University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110002 - Forest Ecosystems												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	31,222.00	31,222.00	0.00	0.00	0.00	0.00	31,222.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	976.63	0.00	976.63	(976.63)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,783.29)	(12,783.29)	0.00	0.00	0.00	0.00	(12,783.29)	875.59	875.59	6,715.29	6,715.29
613N30	Graduate Research Assistant	(35,468.00)	(35,468.00)	0.00	0.00	0.00	0.00	(35,468.00)	9,000.00	9,000.00	15,668.00	15,668.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,330.00	43,330.00	0.00	0.00	0.00	0.00	43,330.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(17,589.65)	(17,589.65)	0.00	0.00	0.00	0.00	(17,589.65)	8,922.80	8,922.80	6,393.25	6,393.25
615F10	PAT	(4,742.04)	(4,742.04)	0.00	0.00	0.00	0.00	(4,742.04)	4,492.80	4,492.80	249.24	249.24
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,136.00)	(3,136.00)	0.00	7,280.00	0.00	7,280.00	(10,416.00)	3,136.00	3,136.00	0.00	0.00
61SNSH	Student Labor	(23,119.50)	(23,119.50)	0.00	5,855.50	0.00	5,855.50	(28,975.00)	11,296.50	11,296.50	9,639.00	9,639.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,138.00	17,138.00	0.00	0.00	0.00	0.00	17,138.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,148.48)**	**(5,148.48)**	**0.00**	**14,112.13**	**0.00**	**14,112.13**	**(19,260.61)**	**37,723.69**	**37,723.69**	**38,664.78**	**38,664.78**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,821.96	2,821.96	0.00	0.00	0.00	0.00	2,821.96	1,774.66	1,774.66	92.22	92.22
65YP10	Nonstatus Benefit Distr (Fica)	(2,161.76)	(2,161.76)	0.00	693.56	0.00	693.56	(2,855.32)	1,060.63	1,060.63	1,101.13	1,101.13
Subtotal Account Pool: 65		**660.20**	**660.20**	**0.00**	**693.56**	**0.00**	**693.56**	**(33.36)**	**2,835.29**	**2,835.29**	**1,193.35**	**1,193.35**
Account Pool: 71 - Support												
710000	In-State Travel	(471.22)	(471.22)	0.00	0.00	0.00	0.00	(471.22)	471.22	471.22	0.00	0.00
7101	Out of State Travel	(581.16)	(581.16)	0.00	0.00	0.00	0.00	(581.16)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(720.77)	(720.77)	0.00	0.00	0.00	0.00	(720.77)	589.25	589.25	131.52	131.52
7103	Conference-Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(421.94)	(421.94)	0.00	0.00	0.00	0.00	(421.94)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(60.38)	(60.38)	0.00	458.28	0.00	458.28	(518.66)	0.00	0.00	60.38	60.38
710Z	Travel-Other	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(8,113.36)	(8,113.36)	0.00	0.00	0.00	0.00	(8,113.36)	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,669.28)	(4,669.28)	0.00	4,186.06	0.00	4,186.06	(8,855.34)	640.39	640.39	4,028.89	4,028.89
713000	Printing & Copying-General	(94.60)	(94.60)	0.00	0.00	0.00	0.00	(94.60)	29.80	29.80	64.80	64.80
714005	Postage-Campus Mail Services	(19.49)	(19.49)	0.00	0.00	0.00	0.00	(19.49)	0.00	0.00	19.49	19.49
71CZ	Other Expenses-Deductions	17,449.00	17,449.00	0.00	0.00	0.00	0.00	17,449.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,721.80**	**16,721.80**	**0.00**	**4,644.34**	**0.00**	**4,644.34**	**12,077.46**	**1,730.66**	**1,730.66**	**4,305.08**	**4,305.08**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	12,905.00	12,905.00	0.00	0.00	0.00	0.00	12,905.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,946.25)	(6,946.25)	0.00	0.00	0.00	0.00	(6,946.25)	525.75	525.75	6,420.50	6,420.50
Subtotal Account Pool: 72		**5,958.75**	**5,958.75**	**0.00**	**0.00**	**0.00**	**0.00**	**5,958.75**	**525.75**	**525.75**	**6,420.50**	**6,420.50**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	26,179.06	26,179.06	0.00	0.00	0.00	0.00	26,179.06	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(21,900.93)	(21,900.93)	0.00	4,561.03	0.00	4,561.03	(26,461.96)	9,494.34	10,063.73	11,837.20	11,837.20
Subtotal Account Pool: 76		**4,278.13**	**4,278.13**	**0.00**	**4,561.03**	**0.00**	**4,561.03**	**(282.90)**	**9,494.34**	**10,063.73**	**11,837.20**	**11,837.20**
Total Org: UBNRMD		**22,470.40**	**22,470.40**	**0.00**	**24,011.06**	**0.00**	**24,011.06**	**(1,540.66)**	**52,309.73**	**52,879.12**	**62,420.91**	**62,420.91**
Total Fund: 110002		**22,470.40**	**22,470.40**	**0.00**	**24,011.06**	**0.00**	**24,011.06**	**(1,540.66)**	**52,309.73**	**52,879.12**	**62,420.91**	**62,420.91**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110003 - Conifers Cellulose Genes												
Org: UBBCAK - PI Anita Klein				**Org Mgr: Klein, Anita S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	41,253.99	41,253.99	0.00	0.00	0.00	0.00	41,253.99	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(41,253.99)	(41,253.99)	0.00	0.00	0.00	0.00	(41,253.99)	0.00	0.00	3,781.05	3,781.05
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,781.05**	**3,781.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	317.65	317.65	0.00	0.00	0.00	0.00	317.65	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(317.62)	(317.62)	0.00	0.00	0.00	0.00	(317.62)	0.00	0.00	317.62	317.62
Subtotal Account Pool: 65		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**317.62**	**317.62**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	450.00	450.00
7102	Foreign Travel	(4,173.25)	(4,173.25)	0.00	0.00	0.00	0.00	(4,173.25)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,989.66	1,989.66	0.00	0.00	0.00	0.00	1,989.66	0.00	0.00	394.00	394.00
7112	Research Supplies	(8,997.15)	(8,997.15)	0.00	0.00	0.00	0.00	(8,997.15)	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,682.59)	(4,682.59)	0.00	0.00	0.00	0.00	(4,682.59)	830.55	830.55	3,852.04	3,852.04
713000	Printing & Copying-General	(21.90)	(21.90)	0.00	0.00	0.00	0.00	(21.90)	0.00	0.00	21.90	21.90
714030	Postage-Express Mail	(19.96)	(19.96)	0.00	0.00	0.00	0.00	(19.96)	0.00	0.00	19.96	19.96
717200	Other Professional Services-General	(249.00)	(249.00)	0.00	0.00	0.00	0.00	(249.00)	21.00	21.00	228.00	228.00
7180	Telecommunications	(92.76)	(92.76)	0.00	0.00	0.00	0.00	(92.76)	0.00	0.00	0.00	0.00
718000	Telecom-General	(91.95)	(91.95)	0.00	0.00	0.00	0.00	(91.95)	0.00	0.00	91.95	91.95
718016	Telecom-Usage (Tolls)	(7.92)	(7.92)	0.00	0.00	0.00	0.00	(7.92)	0.00	0.00	7.92	7.92
71CZ	Other Expenses-Deductions	12,800.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3.18**	**3.18**	**0.00**	**0.00**	**0.00**	**0.00**	**3.18**	**851.55**	**851.55**	**5,065.77**	**5,065.77**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,357.00	2,357.00	0.00	0.00	0.00	0.00	2,357.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(2,348.35)	(2,348.35)	0.00	0.00	0.00	0.00	(2,348.35)	199.67	199.67	2,148.68	2,148.68
Subtotal Account Pool: 76		**8.65**	**8.65**	**0.00**	**0.00**	**0.00**	**0.00**	**8.65**	**199.67**	**199.67**	**2,148.68**	**2,148.68**
Total Org: UBBCAK		**11.86**	**11.86**	**0.00**	**0.00**	**0.00**	**0.00**	**11.86**	**1,051.22**	**1,051.22**	**11,313.12**	**11,313.12**
Total Fund: 110003		**11.86**	**11.86**	**0.00**	**0.00**	**0.00**	**0.00**	**11.86**	**1,051.22**	**1,051.22**	**11,313.12**	**11,313.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110004 - Sanitation Procudure												
Org: UBPBWM - PI William Machardy				**Org Mgr: MacHardy, William E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	35,390.00	35,390.00	0.00	0.00	0.00	0.00	35,390.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(27,345.91)	(27,345.91)	0.00	0.00	0.00	0.00	(27,345.91)	12,379.41	12,379.41	12,854.50	12,854.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,980.00)	(1,980.00)	0.00	0.00	0.00	0.00	(1,980.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,064.09**	**6,064.09**	**0.00**	**0.00**	**0.00**	**0.00**	**6,064.09**	**12,379.41**	**12,379.41**	**12,854.50**	**12,854.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,168.34	2,168.34	0.00	0.00	0.00	0.00	2,168.34	4,889.86	4,889.86	4,756.16	4,756.16
Subtotal Account Pool: 65		**2,168.34**	**2,168.34**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.34**	**4,889.86**	**4,889.86**	**4,756.16**	**4,756.16**
Account Pool: 71 - Support												
7100	In-State Travel	(648.64)	(648.64)	0.00	0.00	0.00	0.00	(648.64)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,997.60)	(1,997.60)	0.00	0.00	0.00	0.00	(1,997.60)	317.46	317.46	1,680.14	1,680.14
7101	Out of State Travel	(91.62)	(91.62)	0.00	0.00	0.00	0.00	(91.62)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(882.47)	(882.47)	0.00	0.00	0.00	0.00	(882.47)	501.11	501.11	381.36	381.36
710200	Foreign Travel	(3,739.45)	(3,739.45)	0.00	0.00	0.00	0.00	(3,739.45)	3,739.45	3,739.45	0.00	0.00
710300	Conference Registration Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	105.00	105.00	0.00	0.00
7104	Non-Employee-Student Travel	(34.65)	(34.65)	0.00	0.00	0.00	0.00	(34.65)	0.00	0.00	0.00	0.00
710Z	Travel-Other	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(318.69)	(318.69)	0.00	0.00	0.00	0.00	(318.69)	48.65	48.65	270.04	270.04
7112	Research Supplies	(2,820.20)	(2,820.20)	0.00	0.00	0.00	0.00	(2,820.20)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,347.78)	(2,096.28)	0.00	0.00	0.00	0.00	(2,096.28)	534.02	534.02	1,562.26	1,562.26
713000	Printing & Copying-General	(106.75)	(106.75)	0.00	0.00	0.00	0.00	(106.75)	106.75	106.75	0.00	0.00
7140	Postage	(32.91)	(32.91)	0.00	0.00	0.00	0.00	(32.91)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(58.55)	(58.55)	0.00	0.00	0.00	0.00	(58.55)	0.00	0.00	58.55	58.55
7160	Maintenance and Repairs	(1,613.16)	(1,613.16)	0.00	0.00	0.00	0.00	(1,613.16)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(683.23)	(683.23)	0.00	0.00	0.00	0.00	(683.23)	0.00	0.00	683.23	683.23
716027	Maint & Repairs-Vehicle-Gas-Oil	(52.02)	(52.02)	0.00	0.00	0.00	0.00	(52.02)	52.02	52.02	0.00	0.00
7161	Rentals-Leases	(2,190.00)	(2,190.00)	0.00	0.00	0.00	0.00	(2,190.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,350.00)	(1,350.00)	0.00	0.00	0.00	0.00	(1,350.00)	0.00	0.00	1,350.00	1,350.00
716125	Rentals-Vehicles incl Marine	(1,250.72)	(1,250.72)	0.00	0.00	0.00	0.00	(1,250.72)	1,250.72	1,250.72	0.00	0.00
71C615	Insurance-Vehicle	(82.80)	(82.80)	0.00	0.00	0.00	0.00	(82.80)	41.40	41.40	41.40	41.40
71CZ	Other Expenses-Deductions	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,306.24)**	**(8,054.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,054.74)**	**6,696.58**	**6,696.58**	**6,026.98**	**6,026.98**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	115.00	115.00	0.00	0.00	0.00	0.00	115.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**115.00**	**115.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWM		**41.19**	**292.69**	**0.00**	**0.00**	**0.00**	**0.00**	**292.69**	**23,965.85**	**23,965.85**	**23,637.64**	**23,637.64**
Total Fund: 110004		**41.19**	**292.69**	**0.00**	**0.00**	**0.00**	**0.00**	**292.69**	**23,965.85**	**23,965.85**	**23,637.64**	**23,637.64**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110005 - Mapping of the Tilapia Genome												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	40,421.00	40,421.00	0.00	0.00	0.00	0.00	40,421.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	3,230.50	3,230.50
611PXM	[NSE] Supplemental-Other-Misc	(21,391.11)	(21,391.11)	0.00	0.00	0.00	0.00	(21,391.11)	4,212.00	4,212.00	8,230.04	8,230.04
613N30	Graduate Research Assistant	(19,352.70)	(19,352.70)	0.00	0.00	0.00	0.00	(19,352.70)	6,150.00	6,150.00	11,450.00	11,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	56,650.00	56,650.00	0.00	0.00	0.00	0.00	56,650.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	2,769.20	2,769.20	1,730.80	1,730.80
615F10	PAT	(24,902.85)	(24,902.85)	0.00	0.00	0.00	0.00	(24,902.85)	0.00	0.00	24,902.85	24,902.85
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(22,427.24)	(22,427.24)	0.00	0.00	0.00	0.00	(22,427.24)	2,427.24	2,427.24	20,000.00	20,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(13,716.25)	(13,716.25)	0.00	0.00	0.00	0.00	(13,716.25)	9,691.25	9,691.25	4,025.00	4,025.00
61SNSH	Student Labor	(5,133.09)	(5,133.09)	0.00	0.00	0.00	0.00	(5,133.09)	3,942.46	3,942.46	1,190.63	1,190.63
61SNWS	College Work Study	(2,054.43)	(2,054.43)	0.00	0.00	0.00	0.00	(2,054.43)	500.00	500.00	1,554.43	1,554.43
61SNZ0	Student Labor Unallocated(Bud Only)	12,900.00	12,900.00	0.00	0.00	0.00	0.00	12,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,493.33**	**25,493.33**	**0.00**	**0.00**	**0.00**	**0.00**	**25,493.33**	**29,692.15**	**29,692.15**	**76,314.25**	**76,314.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(184.16)	(184.16)	0.00	0.00	0.00	0.00	(184.16)	958.76	958.76	16,614.05	16,614.05
65YP10	Nonstatus Benefit Distr (Fica)	(2,813.31)	(2,813.31)	0.00	0.00	0.00	0.00	(2,813.31)	1,367.14	1,367.14	1,446.17	1,446.17
Subtotal Account Pool: 65		**(2,997.47)**	**(2,997.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,997.47)**	**2,325.90**	**2,325.90**	**18,060.22**	**18,060.22**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(945.50)	(945.50)	0.00	0.00	0.00	0.00	(945.50)	583.50	583.50	362.00	362.00
7104	Non-Employee-Student Travel	(223.50)	(223.50)	0.00	0.00	0.00	0.00	(223.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,954.72)	(1,954.72)	0.00	0.00	0.00	0.00	(1,954.72)	0.00	0.00	1,954.72	1,954.72
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(559.10)	(559.10)	0.00	0.00	0.00	0.00	(559.10)	466.15	466.15	92.95	92.95
7112	Research Supplies	(2,494.40)	(2,494.40)	0.00	0.00	0.00	0.00	(2,494.40)	0.00	0.00	0.00	0.00
711200	Research Supplies	(161,597.62)	(161,597.62)	0.00	(453.94)	0.00	(453.94)	(161,143.68)	83,691.21	83,691.21	77,906.41	77,906.41
713000	Printing & Copying-General	(201.00)	(201.00)	0.00	0.00	0.00	0.00	(201.00)	0.00	0.00	201.00	201.00
714030	Postage-Express Mail	(31.04)	(31.04)	0.00	0.00	0.00	0.00	(31.04)	31.04	31.04	0.00	0.00
716120	Rentals-Property or Room	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
717200	Other Professional Services-General	(2,851.00)	(2,851.00)	0.00	0.00	0.00	0.00	(2,851.00)	465.00	465.00	2,386.00	2,386.00
71CZ	Other Expenses-Deductions	100,942.00	100,942.00	0.00	0.00	0.00	0.00	100,942.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(64,015.88)**	**(64,015.88)**	**0.00**	**(453.94)**	**0.00**	**(453.94)**	**(63,561.94)**	**85,336.90**	**85,336.90**	**82,903.08**	**82,903.08**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	23,335.00	23,335.00	0.00	0.00	0.00	0.00	23,335.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,093.50)	(4,093.50)	0.00	0.00	0.00	0.00	(4,093.50)	550.50	550.50	3,543.00	3,543.00
Subtotal Account Pool: 72		**19,241.50**	**19,241.50**	**0.00**	**0.00**	**0.00**	**0.00**	**19,241.50**	**550.50**	**550.50**	**3,543.00**	**3,543.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	21,751.00	21,751.00	0.00	0.00	0.00	0.00	21,751.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**21,751.00**	**21,751.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,751.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	71,972.99	71,972.99	0.00	0.00	0.00	0.00	71,972.99	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(72,005.87)	(72,005.87)	0.00	(106.45)	0.00	(106.45)	(71,899.42)	28,626.91	28,626.91	43,378.96	43,378.96
Subtotal Account Pool: 76		**(32.88)**	**(32.88)**	**0.00**	**(106.45)**	**0.00**	**(106.45)**	**73.57**	**28,626.91**	**28,626.91**	**43,378.96**	**43,378.96**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110005 - Mapping of the Tilapia Genome											
Org: UBZOTK - PI Thomas Kocher			**Org Mgr: Kocher, Thomas D**								
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK	**(560.40)**	**(560.40)**	**0.00**	**(560.40)**	**0.00**	**(560.40)**	**0.00**	**146,532.36**	**146,532.36**	**224,199.51**	**224,199.51**
Total Fund: 110005	**(560.40)**	**(560.40)**	**0.00**	**(560.40)**	**0.00**	**(560.40)**	**0.00**	**146,532.36**	**146,532.36**	**224,199.51**	**224,199.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110006 - Recover From Damage in Trees												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	(15,457.18)	(15,457.18)	0.00	878.18	0.00	878.18	(16,335.36)	9,047.80	9,047.80	6,409.38	6,409.38
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(27,032.00)	(27,032.00)	0.00	0.00	0.00	0.00	(27,032.00)	20,584.00	20,584.00	6,448.00	6,448.00
61SNSH	Student Labor	(6,833.64)	(6,833.64)	0.00	0.00	0.00	0.00	(6,833.64)	1,828.00	1,828.00	2,462.00	2,462.00
61SNZ0	Student Labor Unallocated(Bud Only)	52,575.00	52,575.00	0.00	0.00	0.00	0.00	52,575.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,252.18**	**3,252.18**	**0.00**	**878.18**	**0.00**	**878.18**	**2,374.00**	**31,459.80**	**31,459.80**	**15,319.38**	**15,319.38**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,520.34)	(1,520.34)	0.00	355.69	0.00	355.69	(1,876.03)	3,573.87	3,573.87	2,371.47	2,371.47
65YP10	Nonstatus Benefit Distr (Fica)	(2,229.52)	(2,229.52)	0.00	0.00	0.00	0.00	(2,229.52)	1,687.89	1,687.89	541.63	541.63
Subtotal Account Pool: 65		**(3,749.86)**	**(3,749.86)**	**0.00**	**355.69**	**0.00**	**355.69**	**(4,105.55)**	**5,261.76**	**5,261.76**	**2,913.10**	**2,913.10**
Account Pool: 71 - Support												
710	Travel	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(145.20)	(145.20)	0.00	0.00	0.00	0.00	(145.20)	0.00	0.00	145.20	145.20
7112	Research Supplies	(7,462.17)	(7,462.17)	0.00	0.00	0.00	0.00	(7,462.17)	0.00	0.00	0.00	0.00
711200	Research Supplies	(654.90)	(654.90)	0.00	2,995.52	0.00	2,995.52	(3,650.42)	(798.41)	(798.41)	1,453.31	1,453.31
716000	Maintenance & Repairs-General	(17.00)	(17.00)	0.00	0.00	0.00	0.00	(17.00)	17.00	17.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**720.73**	**720.73**	**0.00**	**2,995.52**	**0.00**	**2,995.52**	**(2,274.79)**	**(781.41)**	**(781.41)**	**1,598.51**	**1,598.51**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,091.00	13,000.00	0.00	8,916.46	0.00	8,916.46	4,083.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,091.00**	**13,000.00**	**0.00**	**8,916.46**	**0.00**	**8,916.46**	**4,083.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM		**4,314.05**	**13,223.05**	**0.00**	**13,145.85**	**0.00**	**13,145.85**	**77.20**	**35,940.15**	**35,940.15**	**19,830.99**	**19,830.99**
Total Fund: 110006		**4,314.05**	**13,223.05**	**0.00**	**13,145.85**	**0.00**	**13,145.85**	**77.20**	**35,940.15**	**35,940.15**	**19,830.99**	**19,830.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110009 - Calcium Deplt. Forest Health												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	(4,472.25)	(4,472.25)	0.00	4,969.44	0.00	4,969.44	(9,441.69)	4,472.25	4,472.25	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(952.00)	(952.00)	0.00	0.00	0.00	0.00	(952.00)	0.00	0.00	952.00	952.00
61SNSH	Student Labor	0.00	0.00	0.00	222.00	0.00	222.00	(222.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(632.30)	(632.30)	0.00	0.00	0.00	0.00	(632.30)	483.50	483.50	148.80	148.80
61SNZ0	Student Labor Unallocated(Bud Only)	9,225.00	9,225.00	0.00	0.00	0.00	0.00	9,225.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,168.45**	**3,168.45**	**0.00**	**5,191.44**	**0.00**	**5,191.44**	**(2,022.99)**	**4,955.75**	**4,955.75**	**1,100.80**	**1,100.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(991.48)	(991.48)	0.00	2,012.60	0.00	2,012.60	(3,004.08)	1,766.48	1,766.48	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(79.97)	(79.97)	0.00	0.00	0.00	0.00	(79.97)	0.00	0.00	79.97	79.97
Subtotal Account Pool: 65		**(1,071.45)**	**(1,071.45)**	**0.00**	**2,012.60**	**0.00**	**2,012.60**	**(3,084.05)**	**1,766.48**	**1,766.48**	**79.97**	**79.97**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	950.00	0.00	950.00	(950.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,765.51	3,765.51	0.00	0.00	0.00	0.00	3,765.51	234.49	234.49	0.00	0.00
7112	Research Supplies	(2,233.25)	(2,233.25)	0.00	0.00	0.00	0.00	(2,233.25)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,825.97)	(3,825.97)	(1,464.30)	1,756.72	0.00	1,756.72	(5,582.69)	2,283.80	2,283.80	1,542.17	1,542.17
713000	Printing & Copying-General	(101.00)	(101.00)	0.00	0.00	0.00	0.00	(101.00)	0.00	0.00	101.00	101.00
7180	Telecommunications	(262.06)	(262.06)	0.00	0.00	0.00	0.00	(262.06)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,293.23**	**9,293.23**	**(1,464.30)**	**2,706.72**	**0.00**	**2,706.72**	**6,586.51**	**2,518.29**	**2,518.29**	**1,693.17**	**1,693.17**
Total Org: UBPBSM		**11,390.23**	**11,390.23**	**(1,464.30)**	**9,910.76**	**0.00**	**9,910.76**	**1,479.47**	**9,240.52**	**9,240.52**	**2,873.94**	**2,873.94**
Total Fund: 110009		**11,390.23**	**11,390.23**	**(1,464.30)**	**9,910.76**	**0.00**	**9,910.76**	**1,479.47**	**9,240.52**	**9,240.52**	**2,873.94**	**2,873.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110010 - Coarse Woody Material in NE												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,907.00)	(6,907.00)	0.00	0.00	0.00	0.00	(6,907.00)	0.00	0.00	1,507.00	1,507.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,550.00	13,550.00	0.00	0.00	0.00	0.00	13,550.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,957.60)	(7,957.60)	0.00	0.00	0.00	0.00	(7,957.60)	0.00	0.00	4,547.20	4,547.20
615F10	PAT	(34,775.01)	(34,775.01)	3,662.15	34,045.39	0.00	34,045.39	(68,820.40)	32,947.20	32,947.20	1,827.81	1,827.81
615NZ0	PAT Unallocated Budget (Bud Only)	75,517.00	75,517.00	0.00	0.00	0.00	0.00	75,517.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	9,000.00	9,000.00
61SNSH	Student Labor	(1,632.75)	(1,632.75)	0.00	0.00	0.00	0.00	(1,632.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,166.00	7,166.00	0.00	0.00	0.00	0.00	7,166.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35,960.64**	**35,960.64**	**3,662.15**	**34,045.39**	**0.00**	**34,045.39**	**1,915.25**	**32,947.20**	**32,947.20**	**16,882.01**	**16,882.01**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,209.40	16,209.40	1,477.93	13,783.09	0.00	13,783.09	2,426.31	13,014.17	13,014.17	676.29	676.29
65YP10	Nonstatus Benefit Distr (Fica)	(1,137.97)	(1,137.97)	0.00	0.00	0.00	0.00	(1,137.97)	0.00	0.00	1,137.97	1,137.97
Subtotal Account Pool: 65		**15,071.43**	**15,071.43**	**1,477.93**	**13,783.09**	**0.00**	**13,783.09**	**1,288.34**	**13,014.17**	**13,014.17**	**1,814.26**	**1,814.26**
Account Pool: 71 - Support												
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,924.00	1,924.00	0.00	0.00	0.00	0.00	1,924.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(236.25)	(236.25)	0.00	0.00	0.00	0.00	(236.25)	236.25	236.25	0.00	0.00
711100	Supplies-General	2,242.42	2,242.42	0.00	0.00	0.00	0.00	2,242.42	73.45	73.45	756.80	756.80
7112	Research Supplies	380.45	380.45	0.00	0.00	0.00	0.00	380.45	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,137.50)	(4,137.50)	0.00	0.00	0.00	0.00	(4,137.50)	0.00	0.00	4,137.50	4,137.50
71CZ	Other Expenses-Deductions	4,250.00	4,250.00	0.00	0.00	0.00	0.00	4,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,823.12**	**6,823.12**	**0.00**	**0.00**	**0.00**	**0.00**	**6,823.12**	**309.70**	**309.70**	**4,894.30**	**4,894.30**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	6,720.00	6,720.00	0.00	0.00	0.00	0.00	6,720.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,457.50)	(6,457.50)	0.00	0.00	0.00	0.00	(6,457.50)	0.00	0.00	87.50	87.50
Subtotal Account Pool: 72		**262.50**	**262.50**	**0.00**	**0.00**	**0.00**	**0.00**	**262.50**	**0.00**	**0.00**	**87.50**	**87.50**
Total Org: UBNRMD		**58,117.69**	**58,117.69**	**5,140.08**	**47,828.48**	**0.00**	**47,828.48**	**10,289.21**	**46,271.07**	**46,271.07**	**23,678.07**	**23,678.07**
Total Fund: 110010		**58,117.69**	**58,117.69**	**5,140.08**	**47,828.48**	**0.00**	**47,828.48**	**10,289.21**	**46,271.07**	**46,271.07**	**23,678.07**	**23,678.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110012 - Hubbard Brook Watershed Floras												
Org: UBPBGC - PI Garrett Crow				**Org Mgr: Crow, Garrett E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBGC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110016 - Apple Information Manager NE												
Org: UBPBWM - PI William Machardy				**Org Mgr: MacHardy, William E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110017 - Monocyte Chemoattractant												
Org: UBASDT - PI David Townson				**Org Mgr: Townson, David H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.66	349.66
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,023.30	3,023.30
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.82	185.82
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.00	224.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,282.78**	**3,282.78**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.58	459.58
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**459.58**	**459.58**
Total Org: UBASDT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,742.36**	**3,742.36**
Total Fund: 110017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,742.36**	**3,742.36**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110021 - Arabidopsis Cpk2 Kinase												
Org: UBPBEH - PI Estelle Hrabak				**Org Mgr: Hrabak, Estelle M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,240.25	4,240.25
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,240.25**	**4,240.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.19	356.19
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**356.19**	**356.19**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.00	618.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.00	517.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,192.32	6,192.32
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.36	34.36
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,361.68**	**7,361.68**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.94	667.94
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.94**	**667.94**
Total Org: UBPBEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,626.06**	**12,626.06**
Total Fund: 110021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,626.06**	**12,626.06**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110023 - Kinases in Cytokinin Signaling												
Org: UBBCGS - PI G.Eric Schaller				**Org Mgr: Schaller, George Eric**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,570.80	2,570.80
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,570.80**	**2,570.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.95	215.95
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**215.95**	**215.95**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.34	768.34
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**768.34**	**768.34**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.57	497.57
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**497.57**	**497.57**
Total Org: UBBCGS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,052.66**	**4,052.66**
Total Fund: 110023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,052.66**	**4,052.66**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110024 - Amphibians Harvesting Practice												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713.56	713.56
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,313.56**	**2,313.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.34	194.34
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**194.34**	**194.34**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.97	350.97
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350.97**	**350.97**
Total Org: UBNRKB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,858.87**	**2,858.87**
Total Fund: 110024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,858.87**	**2,858.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110025 - Mapping the Tilapia Genome												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110025		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110029 - Polymines Testing												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 71 - Support												
7112	Research Supplies	(654.32)	(654.32)	0.00	0.00	0.00	0.00	(654.32)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**845.68**	**845.68**	**0.00**	**0.00**	**0.00**	**0.00**	**845.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	845.68	0.00	845.68	(845.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**845.68**	**0.00**	**845.68**	**(845.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM		**845.68**	**845.68**	**0.00**	**845.68**	**0.00**	**845.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110029		**845.68**	**845.68**	**0.00**	**845.68**	**0.00**	**845.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110030 - Polymines Testing												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110032 - Globalized N Deposition												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,752.45	8,752.45
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,825.88	20,825.88
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,578.33**	**29,578.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,705.57	7,705.57
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,705.57**	**7,705.57**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.49	715.49
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,652.47	1,652.47
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(297.27)	(297.27)	1,918.98	1,918.98
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.80	6.80
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.84	162.84
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(297.27)**	**(297.27)**	**4,456.58**	**4,456.58**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41.61)	(41.61)	5,843.59	5,843.59
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(41.61)**	**(41.61)**	**5,843.59**	**5,843.59**
Total Org: UBNRWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(338.88)**	**(338.88)**	**47,584.07**	**47,584.07**
Total Fund: 110032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(338.88)**	**(338.88)**	**47,584.07**	**47,584.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110035 - Defects in Summer Flounder												
Org: UBZOJB - PI Jessica Bolker				**Org Mgr: Bolker, Jessica A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,089.00	18,089.00	0.00	0.00	0.00	0.00	18,089.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(19,243.44)	(19,243.44)	0.00	0.00	0.00	0.00	(19,243.44)	3,051.20	3,051.20	7,367.80	7,367.80
613P90	Graduate Summer Appoint - Research	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	600.00	600.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7.50	0.00	7.50	(7.50)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.90	0.00	0.90	(0.90)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,704.35)	(7,704.35)	0.00	1,035.00	0.00	1,035.00	(8,739.35)	4,152.35	4,152.35	3,552.00	3,552.00
61SNSH	Student Labor	(3,395.25)	(3,395.25)	0.00	0.00	0.00	0.00	(3,395.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,275.00	11,275.00	0.00	0.00	0.00	0.00	11,275.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,779.04)**	**(1,779.04)**	**0.00**	**1,043.40**	**0.00**	**1,043.40**	**(2,822.44)**	**7,803.55**	**7,803.55**	**10,919.80**	**10,919.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	932.96	932.96	0.00	0.00	0.00	0.00	932.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,557.15)	(1,557.15)	0.00	87.65	0.00	87.65	(1,644.80)	639.88	639.88	917.27	917.27
Subtotal Account Pool: 65		**(624.19)**	**(624.19)**	**0.00**	**87.65**	**0.00**	**87.65**	**(711.84)**	**639.88**	**639.88**	**917.27**	**917.27**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	55.00	55.00	0.00	0.00
710Z	Travel-Other	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,753.25)	(2,753.25)	0.00	0.00	0.00	0.00	(2,753.25)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,107.87)	(3,107.87)	0.00	2,787.09	0.00	2,787.09	(5,894.96)	1,780.07	1,780.07	1,327.80	1,327.80
714030	Postage-Express Mail	(100.81)	(100.81)	0.00	0.00	0.00	0.00	(100.81)	100.81	100.81	0.00	0.00
7172	Other Professional Services	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	277.45	0.00	277.45	(277.45)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,345.00	12,345.00	0.00	0.00	0.00	0.00	12,345.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,598.07**	**6,598.07**	**0.00**	**3,064.54**	**0.00**	**3,064.54**	**3,533.53**	**1,935.88**	**1,935.88**	**1,327.80**	**1,327.80**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,883.98	3,883.98	0.00	0.00	0.00	0.00	3,883.98	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,295.85)	(3,295.85)	0.00	587.39	0.00	587.39	(3,883.24)	1,403.11	1,453.10	1,842.75	1,842.75
Subtotal Account Pool: 76		**588.13**	**588.13**	**0.00**	**587.39**	**0.00**	**587.39**	**0.74**	**1,403.11**	**1,453.10**	**1,842.75**	**1,842.75**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOJB		**4,782.97**	**4,782.97**	**0.00**	**4,782.97**	**0.00**	**4,782.97**	**0.00**	**11,782.42**	**11,832.41**	**15,007.62**	**15,007.62**
Total Fund: 110035		**4,782.97**	**4,782.97**	**0.00**	**4,782.97**	**0.00**	**4,782.97**	**0.00**	**11,782.42**	**11,832.41**	**15,007.62**	**15,007.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110036 - Organelle Genome Diversity												
Org: UBPBTD - PI Thomas Davis				**Org Mgr: Davis, Thomas M**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(11,569.00)	(11,569.00)	0.00	0.00	0.00	0.00	(11,569.00)	0.00	0.00	6,169.00	6,169.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,321.00	22,321.00	0.00	0.00	0.00	0.00	22,321.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,865.00)	(1,865.00)	0.00	0.00	0.00	0.00	(1,865.00)	200.00	200.00	1,500.00	1,500.00
61SNSH	Student Labor	(10,192.63)	(10,192.63)	0.00	0.00	0.00	0.00	(10,192.63)	375.00	375.00	61.63	61.63
61SNWS	College Work Study	(831.25)	(831.25)	0.00	0.00	0.00	0.00	(831.25)	681.25	681.25	0.00	0.00
Subtotal Account Pool: 61		**(2,136.88)**	**(2,136.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,136.88)**	**1,256.25**	**1,256.25**	**7,730.63**	**7,730.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,241.14	5,241.14	0.00	0.00	0.00	0.00	5,241.14	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(142.40)	(142.40)	0.00	0.00	0.00	0.00	(142.40)	16.40	16.40	126.00	126.00
Subtotal Account Pool: 65		**5,098.74**	**5,098.74**	**0.00**	**0.00**	**0.00**	**0.00**	**5,098.74**	**16.40**	**16.40**	**126.00**	**126.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(9,711.46)	(9,711.46)	0.00	0.00	0.00	0.00	(9,711.46)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,808.97)	(3,808.97)	0.00	0.00	0.00	0.00	(3,808.97)	1,335.59	1,335.59	2,473.38	2,473.38
717200	Other Professional Services-General	(1,002.00)	(1,002.00)	0.00	0.00	0.00	0.00	(1,002.00)	114.00	114.00	888.00	888.00
71CZ	Other Expenses-Deductions	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,222.43)**	**(1,222.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,222.43)**	**1,449.59**	**1,449.59**	**3,361.38**	**3,361.38**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(443.00)	(443.00)	0.00	0.00	0.00	0.00	(443.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(443.00)**	**(443.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(443.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,584.47	2,584.47	0.00	0.00	0.00	0.00	2,584.47	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,951.62)	(1,951.62)	0.00	0.00	0.00	0.00	(1,951.62)	381.11	381.11	1,570.51	1,570.51
Subtotal Account Pool: 76		**632.85**	**632.85**	**0.00**	**0.00**	**0.00**	**0.00**	**632.85**	**381.11**	**381.11**	**1,570.51**	**1,570.51**
Total Org: UBPBTD		**1,929.28**	**1,929.28**	**0.00**	**0.00**	**0.00**	**0.00**	**1,929.28**	**3,103.35**	**3,103.35**	**12,788.52**	**12,788.52**
Total Fund: 110036		**1,929.28**	**1,929.28**	**0.00**	**0.00**	**0.00**	**0.00**	**1,929.28**	**3,103.35**	**3,103.35**	**12,788.52**	**12,788.52**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110041 - Old Growth Forest Diversity												
Org: UBPBGC - PI Garrett Crow				**Org Mgr: Crow, Garrett E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,037.00	22,037.00	0.00	0.00	0.00	0.00	22,037.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(17,546.00)	(17,546.00)	0.00	0.00	0.00	0.00	(17,546.00)	3,642.80	3,642.80	5,660.00	5,660.00
61SNSH	Student Labor	(84.50)	(84.50)	0.00	0.00	0.00	0.00	(84.50)	84.50	84.50	0.00	0.00
Subtotal Account Pool: 61		**4,406.50**	**4,406.50**	**0.00**	**0.00**	**0.00**	**0.00**	**4,406.50**	**3,727.30**	**3,727.30**	**5,660.00**	**5,660.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,158.57	1,158.57	0.00	0.00	0.00	0.00	1,158.57	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(774.17)	(774.17)	0.00	0.00	0.00	0.00	(774.17)	298.72	298.72	475.45	475.45
Subtotal Account Pool: 65		**384.40**	**384.40**	**0.00**	**0.00**	**0.00**	**0.00**	**384.40**	**298.72**	**298.72**	**475.45**	**475.45**
Account Pool: 71 - Support												
710000	In-State Travel	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,781.56)	(1,781.56)	0.00	0.00	0.00	0.00	(1,781.56)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,541.02)	(2,541.02)	0.00	0.00	0.00	0.00	(2,541.02)	639.27	639.27	1,901.75	1,901.75
710Z	Travel-Other	2,415.00	2,415.00	0.00	0.00	0.00	0.00	2,415.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	183.00	183.00	0.00	0.00	0.00	0.00	183.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,226.00	6,226.00	0.00	0.00	0.00	0.00	6,226.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,718.00)	(4,718.00)	(68.76)	7,336.17	0.00	7,336.17	(12,054.17)	4,718.00	4,718.00	0.00	0.00
713000	Printing & Copying-General	(38.15)	(38.15)	0.00	0.00	0.00	0.00	(38.15)	25.69	25.69	12.46	12.46
Subtotal Account Pool: 71		**2,545.27**	**2,545.27**	**(68.76)**	**7,336.17**	**0.00**	**7,336.17**	**(4,790.90)**	**5,382.96**	**5,382.96**	**1,914.21**	**1,914.21**
Total Org: UBPBGC		**7,336.17**	**7,336.17**	**(68.76)**	**7,336.17**	**0.00**	**7,336.17**	**(0.00)**	**9,408.98**	**9,408.98**	**8,049.66**	**8,049.66**
Total Fund: 110041		**7,336.17**	**7,336.17**	**(68.76)**	**7,336.17**	**0.00**	**7,336.17**	**(0.00)**	**9,408.98**	**9,408.98**	**8,049.66**	**8,049.66**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110043 - Ice Storm Damage N. Hardwood												
Org: UBPBRB - PI Robert Blanchard				**Org Mgr: Blanchard, Robert O**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	78,813.00	78,813.00	0.00	0.00	0.00	0.00	78,813.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(70,426.00)	(70,426.00)	0.00	10,948.54	0.00	10,948.54	(81,374.54)	26,957.00	26,957.00	25,709.00	25,709.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,687.50)	(1,687.50)	0.00	0.00	0.00	0.00	(1,687.50)	1,380.00	1,380.00	307.50	307.50
61SNSH	Student Labor	(651.02)	(651.02)	0.00	0.00	0.00	0.00	(651.02)	0.00	0.00	651.02	651.02
61SNWS	College Work Study	(383.63)	(383.63)	0.00	0.00	0.00	0.00	(383.63)	244.13	244.13	139.50	139.50
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,164.85**	**10,164.85**	**0.00**	**10,948.54**	**0.00**	**10,948.54**	**(783.69)**	**28,581.13**	**28,581.13**	**26,807.02**	**26,807.02**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,197.03	2,197.03	0.00	4,434.13	0.00	4,434.13	(2,237.10)	10,648.08	10,648.08	9,512.29	9,512.29
65YP10	Nonstatus Benefit Distr (Fica)	(139.00)	(139.00)	0.00	0.00	0.00	0.00	(139.00)	113.17	113.17	25.83	25.83
Subtotal Account Pool: 65		**2,058.03**	**2,058.03**	**0.00**	**4,434.13**	**0.00**	**4,434.13**	**(2,376.10)**	**10,761.25**	**10,761.25**	**9,538.12**	**9,538.12**
Account Pool: 71 - Support												
7100	In-State Travel	(703.83)	(703.83)	0.00	0.00	0.00	0.00	(703.83)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,129.46)	(1,129.46)	0.00	550.00	0.00	550.00	(1,679.46)	0.00	0.00	1,129.46	1,129.46
710020	In-State Travel-Prof Dev	(133.60)	(133.60)	0.00	0.00	0.00	0.00	(133.60)	0.00	0.00	133.60	133.60
7101	Out of State Travel	(123.12)	(123.12)	0.00	0.00	0.00	0.00	(123.12)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(196.72)	(196.72)	0.00	279.08	0.00	279.08	(475.80)	196.72	196.72	0.00	0.00
710300	Conference Registration Fees	(305.00)	(305.00)	0.00	0.00	0.00	0.00	(305.00)	0.00	0.00	305.00	305.00
710400	Student or Non-Emp Travel	(1,622.37)	(1,622.37)	0.00	0.00	0.00	0.00	(1,622.37)	250.91	250.91	1,371.46	1,371.46
710Z	Travel-Other	11,635.76	11,635.76	0.00	0.00	0.00	0.00	11,635.76	0.00	0.00	0.00	0.00
711100	Supplies-General	(116.31)	(116.31)	0.00	0.00	0.00	0.00	(116.31)	94.76	94.76	21.55	21.55
7112	Research Supplies	(3,626.54)	(3,626.54)	0.00	0.00	0.00	0.00	(3,626.54)	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,450.74)	(8,450.74)	0.00	41.73	0.00	41.73	(8,492.47)	3,874.85	3,874.85	4,575.89	4,575.89
7160	Maintenance and Repairs	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(931.80)	(931.80)	0.00	0.00	0.00	0.00	(931.80)	738.00	738.00	193.80	193.80
71CZ	Other Expenses-Deductions	9,901.20	9,901.20	0.00	0.00	0.00	0.00	9,901.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,177.47**	**4,177.47**	**0.00**	**870.81**	**0.00**	**870.81**	**3,306.66**	**5,155.24**	**5,155.24**	**7,730.76**	**7,730.76**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBRB		**16,400.35**	**16,400.35**	**0.00**	**16,253.48**	**0.00**	**16,253.48**	**146.87**	**44,497.62**	**44,497.62**	**44,075.90**	**44,075.90**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110043 - Ice Storm Damage N. Hardwood											
Org: UBPBRF - PI Rosanna Freyre			**Org Mgr: Freyre, Rosanna**								
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBRF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110043	**16,400.35**	**16,400.35**	**0.00**	**16,253.48**	**0.00**	**16,253.48**	**146.87**	**44,497.62**	**44,497.62**	**44,075.90**	**44,075.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110044 - Apple Scab Control -Fungcide												
Org: UBPBWM - PI William Machardy				**Org Mgr: MacHardy, William E**								
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,880.96	1,880.96
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,880.96**	**1,880.96**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,880.96**	**1,880.96**
Total Fund: 110044		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,880.96**	**1,880.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110045 - Markers of Stree in Trees												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,446.19	10,446.19
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,446.19**	**15,446.19**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,865.02	3,865.02
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,865.02**	**3,865.02**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,361.50	1,361.50	2,522.23	2,522.23
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,361.50**	**1,361.50**	**2,572.53**	**2,572.53**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Total Org: UBPBSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,361.50**	**1,361.50**	**22,383.74**	**22,383.74**
Total Fund: 110045		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,361.50**	**1,361.50**	**22,383.74**	**22,383.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110046 - White Pine in NH												
Org: UBNRJB - PI James Barrett				**Org Mgr: Barrett, James P**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110047 - Stream Chemistry - Puerto Rico												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,468.55	1,468.55
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,277.12	7,277.12	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,738.52	4,738.52	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,015.64**	**12,015.64**	**1,468.55**	**1,468.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,746.18	4,746.18	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,746.18**	**4,746.18**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	951.53	951.53
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(616.80)	(616.80)	2,307.64	2,307.64
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.05	87.05
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,444.44	10,444.44
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,925.00	8,925.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.03	3.03	24.62	24.62
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,311.23**	**8,311.23**	**13,930.28**	**13,930.28**
Total Org: UBNRWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,073.05**	**25,073.05**	**15,398.83**	**15,398.83**
Total Fund: 110047		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,073.05**	**25,073.05**	**15,398.83**	**15,398.83**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110048 - Automated DNA Sequencer UNH											
Org: UBZOTK - PI Thomas Kocher			**Org Mgr: Kocher, Thomas D**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110048	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110049 - Us Dept of Agriculture for Ser												
Org: UBNRTH - PI Theodore Howard				**Org Mgr: Howard, Theodore E**								
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	23.74	23.74	0.00	0.00	0.00	0.00	23.74	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,012.92)	(1,012.92)	0.00	0.00	0.00	0.00	(1,012.92)	0.00	0.00	0.00	0.00
7111	Supplies	(1,584.25)	(1,584.25)	0.00	0.00	0.00	0.00	(1,584.25)	0.00	0.00	0.00	0.00
7130	Printing and Copying	499.30	499.30	0.00	0.00	0.00	0.00	499.30	0.00	0.00	0.00	0.00
7140	Postage	(50.52)	(50.52)	0.00	0.00	0.00	0.00	(50.52)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(475.35)	(475.35)	0.00	0.00	0.00	0.00	(475.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,000.00)**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRTH		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110049		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110051 - ARABIDOPIS TYPE-B RESPONSE											
Org: UBDRCM - COLSA RCM			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDRCM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110051 - ARABIDOPIS TYPE-B RESPONSE												
Org: UBPBDM - PI Dennis Mathews				**Org Mgr: Mathews, Dennis E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(17,094.30)	(17,094.30)	0.00	12,483.50	0.00	12,483.50	(29,577.80)	13,056.00	13,056.00	4,038.30	4,038.30
611NZ0	Faculty Unallocated Budget(BudOnly)	45,100.00	45,100.00	0.00	0.00	0.00	0.00	45,100.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(10,152.00)	(10,152.00)	0.00	0.00	0.00	0.00	(10,152.00)	0.00	0.00	10,152.00	10,152.00
611PXM	[NSE] Supplemental-Other-Misc	(5,922.84)	(5,922.84)	0.00	0.00	0.00	0.00	(5,922.84)	5,922.84	5,922.84	0.00	0.00
Subtotal Account Pool: 61		**11,930.86**	**11,930.86**	**0.00**	**12,483.50**	**0.00**	**12,483.50**	**(552.64)**	**18,978.84**	**18,978.84**	**14,190.30**	**14,190.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,863.31)	(2,863.31)	0.00	5,055.90	0.00	5,055.90	(7,919.21)	5,157.14	5,157.14	1,494.17	1,494.17
65YP10	Nonstatus Benefit Distr (Fica)	(1,338.41)	(1,338.41)	0.00	0.00	0.00	0.00	(1,338.41)	485.67	485.67	852.74	852.74
Subtotal Account Pool: 65		**(4,201.72)**	**(4,201.72)**	**0.00**	**5,055.90**	**0.00**	**5,055.90**	**(9,257.62)**	**5,642.81**	**5,642.81**	**2,346.91**	**2,346.91**
Account Pool: 71 - Support												
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,863.00	9,863.00	0.00	0.00	0.00	0.00	9,863.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1.33)	(1.33)	0.00	0.00	0.00	0.00	(1.33)	0.00	0.00	1.33	1.33
Subtotal Account Pool: 71		**11,861.67**	**11,861.67**	**0.00**	**0.00**	**0.00**	**0.00**	**11,861.67**	**0.00**	**0.00**	**1.33**	**1.33**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,597.33	4,597.33	0.00	4,112.90	0.00	4,112.90	484.43	5,116.76	5,773.89	3,877.78	3,877.78
Subtotal Account Pool: 76		**4,597.33**	**4,597.33**	**0.00**	**4,112.90**	**0.00**	**4,112.90**	**484.43**	**5,116.76**	**5,773.89**	**3,877.78**	**3,877.78**
Total Org: UBPBDM		**24,188.14**	**24,188.14**	**0.00**	**21,652.30**	**0.00**	**21,652.30**	**2,535.84**	**29,738.41**	**30,395.54**	**20,416.32**	**20,416.32**
Total Fund: 110051		**24,188.14**	**24,188.14**	**0.00**	**21,652.30**	**0.00**	**21,652.30**	**2,535.84**	**29,738.41**	**30,395.54**	**20,416.32**	**20,416.32**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110052 - GAMETOGENESIS GREEN SEA URCHIN												
Org: UBZOCW - PI Charles Walker				**Org Mgr: Walker, Charles W**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	2,960.00	2,960.00	0.00	0.00	0.00	0.00	2,960.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(12,538.25)	(12,538.25)	0.00	0.00	0.00	0.00	(12,538.25)	10,057.58	10,057.58	2,480.67	2,480.67
611NZ0	Faculty Unallocated Budget(BudOnly)	27,538.00	27,538.00	0.00	0.00	0.00	0.00	27,538.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,829.52	0.00	10,829.52	(10,829.52)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(21,836.51)	(21,836.51)	0.00	0.00	0.00	0.00	(21,836.51)	15,571.91	15,571.91	6,264.60	6,264.60
611Q90	Post Doc	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,625.00)	(2,625.00)	0.00	145.00	0.00	145.00	(2,770.00)	570.00	570.00	2,055.00	2,055.00
61SNSH	Student Labor	(6,516.75)	(6,516.75)	0.00	869.00	0.00	869.00	(7,385.75)	3,543.00	3,543.00	2,973.75	2,973.75
61SNWS	College Work Study	(1,325.07)	(1,325.07)	0.00	190.35	0.00	190.35	(1,515.42)	582.19	582.19	742.88	742.88
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,656.42**	**20,656.42**	**0.00**	**12,033.87**	**0.00**	**12,033.87**	**8,622.55**	**30,324.68**	**30,324.68**	**14,516.90**	**14,516.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,656.81	5,656.81	0.00	0.00	0.00	0.00	5,656.81	2,564.71	2,564.71	580.48	580.48
65YP10	Nonstatus Benefit Distr (Fica)	(2,022.48)	(2,022.48)	0.00	921.86	0.00	921.86	(2,944.34)	1,323.63	1,323.63	698.85	698.85
Subtotal Account Pool: 65		**3,634.33**	**3,634.33**	**0.00**	**921.86**	**0.00**	**921.86**	**2,712.47**	**3,888.34**	**3,888.34**	**1,279.33**	**1,279.33**
Account Pool: 71 - Support												
71	Support	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,801.00	3,801.00	0.00	0.00	0.00	0.00	3,801.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(899.00)	(899.00)	0.00	717.43	0.00	717.43	(1,616.43)	470.89	470.89	428.11	428.11
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	270.00	270.00	80.00	80.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	674.99	0.00	674.99	(674.99)	0.00	0.00	0.00	0.00
711100	Supplies-General	(410.57)	(410.57)	0.00	41.00	0.00	41.00	(451.57)	178.85	178.85	231.72	231.72
7112	Research Supplies	18,500.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(24,883.96)	(24,883.96)	18.00	9,873.24	0.00	9,873.24	(34,757.20)	14,747.83	14,747.83	10,136.13	10,136.13
714030	Postage-Express Mail	(8.96)	(8.96)	0.00	61.13	0.00	61.13	(70.09)	8.96	8.96	0.00	0.00
716000	Maintenance & Repairs-General	(492.76)	(492.76)	0.00	142.91	0.00	142.91	(635.67)	210.64	210.64	282.12	282.12
717200	Other Professional Services-General	(1,045.00)	(1,045.00)	0.00	0.00	0.00	0.00	(1,045.00)	589.00	589.00	456.00	456.00
Subtotal Account Pool: 71		**4,210.75**	**4,210.75**	**18.00**	**11,510.70**	**0.00**	**11,510.70**	**(7,299.95)**	**16,476.17**	**16,476.17**	**11,614.08**	**11,614.08**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	8,000.00	8,000.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	23,100.00	23,100.00	0.00	0.00	0.00	0.00	23,100.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(23,100.00)	(23,100.00)	0.00	3,795.00	0.00	3,795.00	(26,895.00)	0.00	0.00	23,100.00	23,100.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**3,795.00**	**0.00**	**3,795.00**	**(3,795.00)**	**0.00**	**0.00**	**23,100.00**	**23,100.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	8,807.00	8,807.00	0.00	0.00	0.00	0.00	8,807.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(2,115.35)	(2,115.35)	4.22	6,627.31	0.00	6,627.31	(8,742.66)	13,232.70	13,683.56	11,923.79	11,923.79
Subtotal Account Pool: 76		**6,691.65**	**6,691.65**	**4.22**	**6,627.31**	**0.00**	**6,627.31**	**64.34**	**13,232.70**	**13,683.56**	**11,923.79**	**11,923.79**
Total Org: UBZOCW		**35,193.15**	**35,193.15**	**22.22**	**34,888.74**	**0.00**	**34,888.74**	**304.41**	**71,921.89**	**72,372.75**	**62,434.10**	**62,434.10**
Total Fund: 110052		**35,193.15**	**35,193.15**	**22.22**	**34,888.74**	**0.00**	**34,888.74**	**304.41**	**71,921.89**	**72,372.75**	**62,434.10**	**62,434.10**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110053 - LUTEIN BIOAVAILABILITY												
Org: UBPBDK - PI Dean Kopsell				**Org Mgr: Kopsell, Dean A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(15,934.08)	(15,934.08)	0.00	0.00	0.00	0.00	(15,934.08)	15,934.08	15,934.08	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	89,143.00	89,143.00	0.00	0.00	0.00	0.00	89,143.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,465.53	24,847.44	0.00	24,847.44	(24,847.44)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(32,790.74)	(32,790.74)	0.00	0.00	0.00	0.00	(32,790.74)	21,291.54	21,291.54	11,499.20	11,499.20
611Q90	Post Doc	0.00	0.00	(12,736.60)	16,877.15	0.00	16,877.15	(16,877.15)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(39,164.00)	(39,164.00)	0.00	25,450.19	0.00	25,450.19	(64,614.19)	21,300.00	21,300.00	17,864.00	17,864.00
613NZ0	Grad Unallocated Budget (Bud Only)	100,660.00	100,660.00	0.00	0.00	0.00	0.00	100,660.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,312.78)	(4,312.78)	2,000.04	5,487.27	0.00	5,487.27	(9,800.05)	2,712.78	2,712.78	1,600.00	1,600.00
615F10	PAT	(19,329.11)	(19,329.11)	3,161.23	29,482.49	0.00	29,482.49	(48,811.60)	19,329.11	19,329.11	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	177,419.00	177,419.00	0.00	0.00	0.00	0.00	177,419.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,062.00)	(4,062.00)	0.00	0.00	0.00	0.00	(4,062.00)	592.50	592.50	3,469.50	3,469.50
61SNHO	Student Labor - Overtime	0.00	0.00	8.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,287.94	1,567.01	0.00	1,567.01	(1,567.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**251,629.29**	**251,629.29**	**8,186.14**	**103,719.55**	**0.00**	**103,719.55**	**147,909.74**	**81,160.01**	**81,160.01**	**34,432.70**	**34,432.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	59,269.72	59,269.72	(2,252.22)	15,123.74	0.00	15,123.74	44,145.98	13,185.28	13,185.28	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,408.70)	(3,408.70)	1,383.10	2,548.12	0.00	2,548.12	(5,956.82)	2,016.93	2,016.93	1,391.77	1,391.77
Subtotal Account Pool: 65		**55,861.02**	**55,861.02**	**(869.12)**	**17,671.86**	**0.00**	**17,671.86**	**38,189.16**	**15,202.21**	**15,202.21**	**1,391.77**	**1,391.77**
Account Pool: 71 - Support												
710000	In-State Travel	(437.23)	(437.23)	0.00	147.24	0.00	147.24	(584.47)	437.23	437.23	0.00	0.00
710100	Out-of-State Travel	(671.86)	(671.86)	352.83	2,002.61	0.00	2,002.61	(2,674.47)	604.70	604.70	67.16	67.16
710300	Conference Registration Fees	(1,275.00)	(1,275.00)	380.44	380.44	0.00	380.44	(1,655.44)	1,275.00	1,275.00	0.00	0.00
710400	Student or Non-Emp Travel	(242.08)	(242.08)	0.00	254.82	0.00	254.82	(496.90)	242.08	242.08	0.00	0.00
710Z00	Travel-Other	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	70,992.20	70,992.20	0.00	2,900.00	0.00	2,900.00	68,092.20	1,862.60	1,862.60	(604.80)	(604.80)
711200	Research Supplies	(36,591.54)	(36,591.54)	1,981.83	17,959.41	0.00	17,959.41	(54,550.95)	14,049.45	14,049.45	22,542.09	22,542.09
713000	Printing & Copying-General	(50.00)	(50.00)	0.00	559.71	0.00	559.71	(609.71)	50.00	50.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.65	0.00	11.65	(11.65)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(47.79)	(47.79)	0.00	0.00	0.00	0.00	(47.79)	47.79	47.79	0.00	0.00
716000	Maintenance & Repairs-General	(63.00)	(63.00)	0.00	3,531.00	0.00	3,531.00	(3,594.00)	63.00	63.00	0.00	0.00
716100	Rentals & Leases-General	(43.15)	(43.15)	12.36	158.28	0.00	158.28	(201.43)	43.15	43.15	0.00	0.00
717200	Other Professional Services-General	(5,888.50)	(4,123.00)	0.00	280.00	3,636.96	3,916.96	(8,039.96)	491.00	491.00	3,632.00	3,632.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(191.93)	(191.93)	0.00	0.00	0.00	0.00	(191.93)	135.00	135.00	56.93	56.93
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	160.00	160.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4.82	0.00	4.82	(4.82)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(553.31)	(553.31)	0.00	0.00	0.00	0.00	(553.31)	186.59	186.59	366.72	366.72
Subtotal Account Pool: 71		**38,276.81**	**40,042.31**	**2,727.46**	**28,189.98**	**3,636.96**	**31,826.94**	**8,215.37**	**19,487.59**	**19,487.59**	**26,220.10**	**26,220.10**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(222.00)	(222.00)	0.00	0.00	0.00	0.00	(222.00)	0.00	0.00	222.00	222.00
721155	Asstship-Tuition Waiver	(3,773.00)	(3,773.00)	0.00	4,256.55	0.00	4,256.55	(8,029.55)	1,601.00	1,601.00	2,172.00	2,172.00
722200	Participant Support	21,000.00	21,000.00	0.00	380.00	0.00	380.00	20,620.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**17,005.00**	**17,005.00**	**0.00**	**4,636.55**	**0.00**	**4,636.55**	**12,368.45**	**1,601.00**	**1,601.00**	**2,394.00**	**2,394.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(2,514.03)	(2,154.38)	0.00	0.00	359.65	359.65	(2,514.03)	1,901.68	1,901.68	101,829.70	101,829.70
Subtotal Account Pool: 74		**(2,514.03)**	**(2,154.38)**	**0.00**	**0.00**	**359.65**	**359.65**	**(2,514.03)**	**1,901.68**	**1,901.68**	**101,829.70**	**101,829.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110053 - LUTEIN BIOAVAILABILITY											
Org: UBPBDK - PI Dean Kopsell			**Org Mgr: Kopsell, Dean A**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	111,591.95	111,591.95	2,355.48	35,050.28	0.00	35,050.28	76,541.67	25,441.48	27,156.64	13,247.41	13,247.41
Subtotal Account Pool: 76	**111,591.95**	**111,591.95**	**2,355.48**	**35,050.28**	**0.00**	**35,050.28**	**76,541.67**	**25,441.48**	**27,156.64**	**13,247.41**	**13,247.41**
Total Org: UBPBDK	**471,850.04**	**473,975.19**	**12,399.96**	**189,268.22**	**3,996.61**	**193,264.83**	**280,710.36**	**144,793.97**	**146,509.13**	**179,515.68**	**179,515.68**
Total Fund: 110053	**471,850.04**	**473,975.19**	**12,399.96**	**189,268.22**	**3,996.61**	**193,264.83**	**280,710.36**	**144,793.97**	**146,509.13**	**179,515.68**	**179,515.68**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110055 - REGIONAL FOREST ECOSYSTEMS											
Org: UBPBDK - PI Dean Kopsell			**Org Mgr: Kopsell, Dean A**								
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBDK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110055	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110059 - SUCCESS OF NORHTERN GOSHAWKS											
Org: UBNRKB - PI Kimberly Babbitt			**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	6,458.00	6,458.00	0.00	0.00	0.00	0.00	6,458.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**6,458.00**	**6,458.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,458.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	542.00	542.00	0.00	0.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**542.00**	**542.00**	**0.00**	**0.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710Z00 Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	1,736.46	1,736.46	0.00	1,736.46	(1,736.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**5,000.00**	**5,000.00**	**1,736.46**	**1,736.46**	**0.00**	**1,736.46**	**3,263.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRKB	**12,000.00**	**12,000.00**	**1,736.46**	**1,736.46**	**0.00**	**1,736.46**	**10,263.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110059	**12,000.00**	**12,000.00**	**1,736.46**	**1,736.46**	**0.00**	**1,736.46**	**10,263.54**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110060 - Biochemical/Molecular											
Org: UBASGC - PI Gale Carey			**Org Mgr: Carey, Gale B**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,370.29	1,370.29	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,370.29**	**1,370.29**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740100 Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,929.71	13,929.71
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,929.71**	**13,929.71**
Total Org: UBASGC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,370.29**	**1,370.29**	**13,929.71**	**13,929.71**
Total Fund: 110060	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,370.29**	**1,370.29**	**13,929.71**	**13,929.71**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110061 - Sustainable Agriculture											
Org: UBPBSS - PI Stanley Swier			**Org Mgr: Swier, Stanley R**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710Z00 Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110061	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110062 - Nat'l Exotic Woodborer/Bark Beetles												
Org: UBPBWV - PI John Weaver				**Org Mgr: Weaver, John**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,674.60	1,674.60	6,153.79	6,153.79
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,674.60**	**1,674.60**	**6,153.79**	**6,153.79**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.47	661.47	2,276.90	2,276.90
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**661.47**	**661.47**	**2,276.90**	**2,276.90**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.22	2.22	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.95	12.95	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	718.07	718.07	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**733.24**	**733.24**	**0.00**	**0.00**
Total Org: UBPBWV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,069.31**	**3,069.31**	**8,430.69**	**8,430.69**
Total Fund: 110062		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,069.31**	**3,069.31**	**8,430.69**	**8,430.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110063 - APHIS Pest Detection FY02												
Org: UBPBWV - PI John Weaver				**Org Mgr: Weaver, John**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,479.07	2,479.07	9,223.06	9,223.06
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,479.07**	**2,479.07**	**9,223.06**	**9,223.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	979.24	979.24	3,412.53	3,412.53
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**979.24**	**979.24**	**3,412.53**	**3,412.53**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	909.41	909.41	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.95	98.95
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,979.29	1,979.29	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.45	18.45	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,907.15**	**2,907.15**	**98.95**	**98.95**
Total Org: UBPBWV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,365.46**	**6,365.46**	**12,734.54**	**12,734.54**
Total Fund: 110063		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,365.46**	**6,365.46**	**12,734.54**	**12,734.54**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110065 - Influence of Growing Conditions											
Org: UBPBDK - PI Dean Kopsell			**Org Mgr: Kopsell, Dean A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,503.00	19,503.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,503.00**	**19,503.00**	**0.00**	**0.00**
Total Org: UBPBDK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,503.00**	**19,503.00**	**0.00**	**0.00**
Total Fund: 110065	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,503.00**	**19,503.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110066 - Plum Pox Virus Survey												
Org: UBPBWV - PI John Weaver				**Org Mgr: Weaver, John**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,318.88	1,318.88	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,318.88**	**1,318.88**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.97	520.97	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**520.97**	**520.97**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.90	212.90	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.25	57.25	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**960.15**	**960.15**	**0.00**	**0.00**
Total Org: UBPBWV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,800.00**	**2,800.00**	**0.00**	**0.00**
Total Fund: 110066		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,800.00**	**2,800.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110067 - Fire Management Options												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,629.00	14,629.00	0.00	0.00	0.00	0.00	14,629.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,060.70	0.00	5,060.70	(5,060.70)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,487.03)	(9,487.03)	0.00	0.00	0.00	0.00	(9,487.03)	9,487.03	9,487.03	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	269.50	269.50	0.00	269.50	(269.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,141.97**	**5,141.97**	**269.50**	**5,330.20**	**0.00**	**5,330.20**	**(188.23)**	**9,487.03**	**9,487.03**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,199.00	1,199.00	0.00	0.00	0.00	0.00	1,199.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(777.93)	(777.93)	22.64	447.74	0.00	447.74	(1,225.67)	777.93	777.93	0.00	0.00
Subtotal Account Pool: 65		**421.07**	**421.07**	**22.64**	**447.74**	**0.00**	**447.74**	**(26.67)**	**777.93**	**777.93**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,649.00	1,649.00	0.00	0.00	0.00	0.00	1,649.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,649.00**	**1,649.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,649.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRMD		**8,012.04**	**8,012.04**	**292.14**	**5,777.94**	**0.00**	**5,777.94**	**2,234.10**	**10,264.96**	**10,264.96**	**0.00**	**0.00**
Total Fund: 110067		**8,012.04**	**8,012.04**	**292.14**	**5,777.94**	**0.00**	**5,777.94**	**2,234.10**	**10,264.96**	**10,264.96**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110069 - Profiling in Poplar											
Org: UBPBSM - PI Subhash Minocha			**Org Mgr: Minocha, Subhash C**								
Account Pool: 71 - Support											
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 7Z	**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: UBPBSM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 110069	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110070 - Role of Endothelial Cell												
Org: UBASDT - PI David Townson				**Org Mgr: Townson, David H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,022.00	23,022.00	0.00	0.00	0.00	0.00	23,022.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,830.67	11,238.68	0.00	11,238.68	(11,238.68)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,272.00)	(4,272.00)	0.00	0.00	0.00	0.00	(4,272.00)	4,272.00	4,272.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,400.00	16,400.00	0.00	0.00	0.00	0.00	16,400.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,600.00)	(3,600.00)	1,391.15	6,791.17	0.00	6,791.17	(10,391.17)	3,600.00	3,600.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	225.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	194.43	0.00	194.43	(194.43)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,750.00**	**39,750.00**	**6,446.82**	**18,449.28**	**0.00**	**18,449.28**	**21,300.72**	**7,872.00**	**7,872.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,569.00	3,569.00	0.00	0.00	0.00	0.00	3,569.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(645.51)	(645.51)	522.64	1,514.50	0.00	1,514.50	(2,160.01)	645.51	645.51	0.00	0.00
Subtotal Account Pool: 65		**2,923.49**	**2,923.49**	**522.64**	**1,514.50**	**0.00**	**1,514.50**	**1,408.99**	**645.51**	**645.51**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(151.50)	(151.50)	654.63	1,281.25	0.00	1,281.25	(1,432.75)	151.50	151.50	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	47.85	0.00	47.85	(47.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	44,009.00	44,009.00	0.00	0.00	0.00	0.00	44,009.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,517.50)	(12,517.50)	3,161.35	12,950.19	0.00	12,950.19	(25,467.69)	12,517.50	12,517.50	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	154.33	0.00	154.33	(154.33)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,124.70)	(1,124.70)	100.00	100.00	0.00	100.00	(1,224.70)	1,124.70	1,124.70	0.00	0.00
Subtotal Account Pool: 71		**32,215.30**	**32,215.30**	**3,915.98**	**14,533.62**	**0.00**	**14,533.62**	**17,681.68**	**13,793.70**	**13,793.70**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,568.02	17,568.02	2,552.64	8,089.64	0.00	8,089.64	9,478.38	4,603.37	5,231.98	0.00	0.00
Subtotal Account Pool: 76		**17,568.02**	**17,568.02**	**2,552.64**	**8,089.64**	**0.00**	**8,089.64**	**9,478.38**	**4,603.37**	**5,231.98**	**0.00**	**0.00**
Total Org: UBASDT		**92,456.81**	**92,456.81**	**13,438.08**	**42,587.04**	**0.00**	**42,587.04**	**49,869.77**	**26,914.58**	**27,543.19**	**0.00**	**0.00**
Total Fund: 110070		**92,456.81**	**92,456.81**	**13,438.08**	**42,587.04**	**0.00**	**42,587.04**	**49,869.77**	**26,914.58**	**27,543.19**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110071 - Tree Pathology: Ice Damage												
Org: UBPBRB - PI Robert Blanchard				**Org Mgr: Blanchard, Robert O**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,192.00	25,192.00	0.00	0.00	0.00	0.00	25,192.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,979.20	16,790.98	0.00	16,790.98	(16,790.98)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,118.00	7,118.00	0.00	0.00	0.00	0.00	7,118.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,310.00**	**32,310.00**	**2,979.20**	**16,790.98**	**0.00**	**16,790.98**	**15,519.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,690.00	12,690.00	1,202.32	6,796.09	0.00	6,796.09	5,893.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,690.00**	**12,690.00**	**1,202.32**	**6,796.09**	**0.00**	**6,796.09**	**5,893.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	37.62	0.00	37.62	(37.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**0.00**	**37.62**	**0.00**	**37.62**	**1,962.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBRB		**47,000.00**	**47,000.00**	**4,181.52**	**23,624.69**	**0.00**	**23,624.69**	**23,375.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110071		**47,000.00**	**47,000.00**	**4,181.52**	**23,624.69**	**0.00**	**23,624.69**	**23,375.31**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110072 - Microbial Contributions to Carbon												
Org: UBNRSF - PI Serita Frey				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,733.00	2,733.00	0.00	0.00	0.00	0.00	2,733.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,245.57	2,245.57	0.00	2,245.57	(2,245.57)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,764.00)	(2,764.00)	0.00	0.00	0.00	0.00	(2,764.00)	2,764.00	2,764.00	0.00	0.00
615F10	PAT	(11,891.72)	(11,891.72)	0.00	0.00	0.00	0.00	(11,891.72)	11,891.72	11,891.72	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,827.00	14,827.00	0.00	0.00	0.00	0.00	14,827.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,904.28**	**2,904.28**	**2,245.57**	**2,245.57**	**0.00**	**2,245.57**	**658.71**	**14,655.72**	**14,655.72**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,383.77	1,383.77	0.00	0.00	0.00	0.00	1,383.77	4,697.23	4,697.23	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(226.65)	(226.65)	188.63	188.63	0.00	188.63	(415.28)	226.65	226.65	0.00	0.00
Subtotal Account Pool: 65		**1,157.12**	**1,157.12**	**188.63**	**188.63**	**0.00**	**188.63**	**968.49**	**4,923.88**	**4,923.88**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,918.75)	(3,918.75)	0.00	0.00	0.00	0.00	(3,918.75)	3,918.75	3,918.75	0.00	0.00
713005	Printing & Copying-Campus	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(32.37)	(32.37)	0.00	0.00	0.00	0.00	(32.37)	32.37	32.37	0.00	0.00
714030	Postage-Express Mail	(139.81)	(139.81)	0.00	16.04	0.00	16.04	(155.85)	139.81	139.81	0.00	0.00
716100	Rentals & Leases-General	(61.82)	(61.82)	0.00	0.00	0.00	0.00	(61.82)	61.82	61.82	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(20.59)	(20.59)	0.00	0.00	0.00	0.00	(20.59)	20.59	20.59	0.00	0.00
Subtotal Account Pool: 71		**1,696.66**	**1,696.66**	**0.00**	**16.04**	**0.00**	**16.04**	**1,680.62**	**4,303.34**	**4,303.34**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	101,000.00	101,000.00	6,608.34	50,593.37	50,406.63	101,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**101,000.00**	**101,000.00**	**6,608.34**	**50,593.37**	**50,406.63**	**101,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,379.47	1,379.47	570.83	574.59	0.00	574.59	804.88	5,436.07	5,600.53	0.00	0.00
Subtotal Account Pool: 76		**1,379.47**	**1,379.47**	**570.83**	**574.59**	**0.00**	**574.59**	**804.88**	**5,436.07**	**5,600.53**	**0.00**	**0.00**
Total Org: UBNRSF		**108,137.53**	**108,137.53**	**9,613.37**	**53,618.20**	**50,406.63**	**104,024.83**	**4,112.70**	**29,319.01**	**29,483.47**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110072 - Microbial Contributions to Carbon											
Org: UBPBRB - PI Robert Blanchard			**Org Mgr: Blanchard, Robert O**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBRB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110072	**108,137.53**	**108,137.53**	**9,613.37**	**53,618.20**	**50,406.63**	**104,024.83**	**4,112.70**	**29,319.01**	**29,483.47**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110073 - Calcium Oxalate - Missing Link												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,080.00)	(9,080.00)	0.00	0.00	0.00	0.00	(9,080.00)	9,080.00	9,080.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,080.00	9,080.00	0.00	0.00	0.00	0.00	9,080.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,080.00**	**9,080.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.40	0.40	0.00	0.00	0.00	0.00	0.40	3,586.60	3,586.60	0.00	0.00
Subtotal Account Pool: 65		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**3,586.60**	**3,586.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(1,765.75)	(1,765.75)	0.00	0.00	0.00	0.00	(1,765.75)	1,765.75	1,765.75	0.00	0.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,894.67)	(3,894.67)	0.00	1,339.98	0.00	1,339.98	(5,234.65)	3,894.67	3,894.67	0.00	0.00
Subtotal Account Pool: 71		**1,339.58**	**1,339.58**	**0.00**	**1,339.98**	**0.00**	**1,339.98**	**(0.40)**	**5,660.42**	**5,660.42**	**0.00**	**0.00**
Total Org: UBNRWM		**1,339.98**	**1,339.98**	**0.00**	**1,339.98**	**0.00**	**1,339.98**	**0.00**	**18,327.02**	**18,327.02**	**0.00**	**0.00**
Total Fund: 110073		**1,339.98**	**1,339.98**	**0.00**	**1,339.98**	**0.00**	**1,339.98**	**0.00**	**18,327.02**	**18,327.02**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110075 - Polyamine Testing in Tomato												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,554.51)	(6,554.51)	0.00	0.00	0.00	0.00	(6,554.51)	6,554.51	6,554.51	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,521.60	8,534.98	0.00	8,534.98	(8,534.98)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,013.36)	(4,013.36)	0.00	0.00	0.00	0.00	(4,013.36)	4,013.36	4,013.36	0.00	0.00
611Q90	Post Doc	30,750.00	30,750.00	1,793.82	16,676.62	0.00	16,676.62	14,073.38	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	964.01	964.01	0.00	964.01	(964.01)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(884.31)	(884.31)	0.00	0.00	0.00	0.00	(884.31)	884.31	884.31	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,350.44)	(6,350.44)	0.00	0.00	0.00	0.00	(6,350.44)	6,350.44	6,350.44	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	554.36	4,106.36	0.00	4,106.36	(4,106.36)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(504.00)	(504.00)	495.00	4,478.50	0.00	4,478.50	(4,982.50)	504.00	504.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	258.73	0.00	258.73	(258.73)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,443.38**	**33,443.38**	**8,328.79**	**35,019.20**	**0.00**	**35,019.20**	**(1,575.82)**	**21,306.62**	**21,306.62**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,043.76	7,043.76	493.30	3,871.35	0.00	3,871.35	3,172.41	2,765.24	2,765.24	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(849.85)	(849.85)	507.35	1,142.84	0.00	1,142.84	(1,992.69)	849.85	849.85	0.00	0.00
Subtotal Account Pool: 65		**6,193.91**	**6,193.91**	**1,000.65**	**5,014.19**	**0.00**	**5,014.19**	**1,179.72**	**3,615.09**	**3,615.09**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(354.90)	(354.90)	0.00	425.30	0.00	425.30	(780.20)	354.90	354.90	0.00	0.00
710300	Conference Registration Fees	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	240.00	240.00	0.00	0.00
7112	Research Supplies	36,799.00	36,799.00	0.00	0.00	0.00	0.00	36,799.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,972.90)	(5,972.90)	2,795.64	9,473.51	0.00	9,473.51	(15,446.41)	5,972.90	5,972.90	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	49.94	0.00	49.94	(49.94)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	1,500.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(31.00)	(31.00)	0.00	0.00	0.00	0.00	(31.00)	31.00	31.00	0.00	0.00
Subtotal Account Pool: 71		**34,200.20**	**34,200.20**	**2,795.64**	**9,948.75**	**1,500.00**	**11,448.75**	**22,751.45**	**6,598.80**	**6,598.80**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,229.11	22,229.11	1,697.51	6,997.39	0.00	6,997.39	15,231.72	4,091.99	4,412.89	0.00	0.00
Subtotal Account Pool: 76		**22,229.11**	**22,229.11**	**1,697.51**	**6,997.39**	**0.00**	**6,997.39**	**15,231.72**	**4,091.99**	**4,412.89**	**0.00**	**0.00**
Total Org: UBPBSM		**104,066.60**	**104,066.60**	**13,822.59**	**56,979.53**	**1,500.00**	**58,479.53**	**45,587.07**	**35,612.50**	**35,933.40**	**0.00**	**0.00**
Total Fund: 110075		**104,066.60**	**104,066.60**	**13,822.59**	**56,979.53**	**1,500.00**	**58,479.53**	**45,587.07**	**35,612.50**	**35,933.40**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110080 - Amphibians Inhabiting Vernal Pools												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(30,648.29)	(30,648.29)	0.00	0.00	0.00	0.00	(30,648.29)	30,648.29	30,648.29	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,699.00	20,699.00	0.00	0.00	0.00	0.00	20,699.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,124.94	8,592.39	0.00	8,592.39	(8,592.39)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,284.00)	(8,284.00)	0.00	0.00	0.00	0.00	(8,284.00)	8,284.00	8,284.00	0.00	0.00
611Q90	Post Doc	87,402.00	87,402.00	2,934.74	31,923.43	0.00	31,923.43	55,478.57	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,225.00	34,225.00	0.00	0.00	0.00	0.00	34,225.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,766.16	1,766.16	0.00	1,766.16	(1,766.16)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(430.00)	(430.00)	3,376.00	4,176.00	0.00	4,176.00	(4,606.00)	430.00	430.00	0.00	0.00
61SNSH	Student Labor	(960.00)	(960.00)	1,656.00	3,976.00	0.00	3,976.00	(4,936.00)	960.00	960.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	46,000.00	46,000.00	0.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**148,003.71**	**148,003.71**	**12,857.84**	**50,433.98**	**0.00**	**50,433.98**	**97,569.73**	**40,322.29**	**40,322.29**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,367.94	16,367.94	805.45	4,544.56	0.00	4,544.56	11,823.38	12,106.06	12,106.06	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(714.55)	(714.55)	694.43	1,220.89	0.00	1,220.89	(1,935.44)	714.55	714.55	0.00	0.00
Subtotal Account Pool: 65		**15,653.39**	**15,653.39**	**1,499.88**	**5,765.45**	**0.00**	**5,765.45**	**9,887.94**	**12,820.61**	**12,820.61**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(133.60)	(133.60)	0.00	0.00	0.00	0.00	(133.60)	133.60	133.60	0.00	0.00
710100	Out-of-State Travel	(4,928.45)	(4,928.45)	2,107.81	11,598.67	0.00	11,598.67	(16,527.12)	4,928.45	4,928.45	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	1,600.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(263.22)	(263.22)	0.00	0.00	0.00	0.00	(263.22)	263.22	263.22	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(557.62)	(557.62)	0.00	0.00	0.00	0.00	(557.62)	557.62	557.62	0.00	0.00
7112	Research Supplies	62,152.00	62,152.00	0.00	0.00	0.00	0.00	62,152.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,935.48)	(1,935.48)	1,959.01	6,432.40	14,470.00	20,902.40	(22,837.88)	1,935.48	1,935.48	0.00	0.00
717210	Oth Prof Ser-Honoraria	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	65.00	65.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**75,268.63**	**75,268.63**	**5,666.82**	**19,661.07**	**14,470.00**	**34,131.07**	**41,137.56**	**7,883.37**	**7,883.37**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,950.00	15,950.00	0.00	0.00	0.00	0.00	15,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,950.00**	**15,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,950.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	59,787.29	59,787.29	4,695.75	17,789.37	0.00	17,789.37	41,997.92	13,572.93	14,310.71	0.00	0.00
Subtotal Account Pool: 76		**59,787.29**	**59,787.29**	**4,695.75**	**17,789.37**	**0.00**	**17,789.37**	**41,997.92**	**13,572.93**	**14,310.71**	**0.00**	**0.00**
Total Org: UBNRKB		**314,663.02**	**314,663.02**	**24,720.29**	**93,649.87**	**14,470.00**	**108,119.87**	**206,543.15**	**74,599.20**	**75,336.98**	**0.00**	**0.00**
Total Fund: 110080		**314,663.02**	**314,663.02**	**24,720.29**	**93,649.87**	**14,470.00**	**108,119.87**	**206,543.15**	**74,599.20**	**75,336.98**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110081 - Rainbow Trout Cooperative Agreement											
Org: UBZOTK - PI Thomas Kocher			**Org Mgr: Kocher, Thomas D**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110081	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110082 - Strawberry Genomics												
Org: UBPBTD - PI Thomas Davis				**Org Mgr: Davis, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	12,812.00	12,812.00	0.00	0.00	0.00	0.00	12,812.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,124.95	0.00	3,124.95	(3,124.95)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	61,376.00	61,376.00	0.00	0.00	0.00	0.00	61,376.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,375.00	0.00	2,375.00	(2,375.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	4,235.00	12,854.75	0.00	12,854.75	(12,854.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	432.00	612.00	0.00	612.00	(612.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**81,188.00**	**81,188.00**	**4,667.00**	**18,966.70**	**0.00**	**18,966.70**	**62,221.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,860.00	28,860.00	0.00	0.00	0.00	0.00	28,860.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	199.50	0.00	199.50	(199.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**28,860.00**	**28,860.00**	**0.00**	**199.50**	**0.00**	**199.50**	**28,660.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,142.47	0.00	1,142.47	(1,142.47)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,151.85	0.00	3,151.85	(3,151.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	71,653.00	71,653.00	0.00	0.00	0.00	0.00	71,653.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,939.30	10,644.65	0.00	10,644.65	(10,644.65)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	50.60	0.00	50.60	(50.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**77,653.00**	**77,653.00**	**2,951.95**	**14,989.57**	**0.00**	**14,989.57**	**62,663.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	9,900.00	9,900.00	0.00	0.00	6,752.94	6,752.94	3,147.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,900.00**	**9,900.00**	**0.00**	**0.00**	**6,752.94**	**6,752.94**	**3,147.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46,441.00	46,441.00	1,786.65	8,009.59	0.00	8,009.59	38,431.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**46,441.00**	**46,441.00**	**1,786.65**	**8,009.59**	**0.00**	**8,009.59**	**38,431.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBTD		**244,042.00**	**244,042.00**	**9,405.60**	**42,165.36**	**6,752.94**	**48,918.30**	**195,123.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110082		**244,042.00**	**244,042.00**	**9,405.60**	**42,165.36**	**6,752.94**	**48,918.30**	**195,123.70**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110083 - Role of Juvenile Hormone in Beetle												
Org: UBZOMS - PI Michelle Scott				**Org Mgr: Scott, Michelle P**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,756.42	43,482.66	0.00	43,482.66	(43,482.66)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,507.00	50,507.00	0.00	0.00	0.00	0.00	50,507.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,999.96	0.00	1,999.96	(1,999.96)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**52,507.00**	**52,507.00**	**4,756.42**	**45,482.62**	**0.00**	**45,482.62**	**7,024.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,411.00	4,411.00	0.00	0.00	0.00	0.00	4,411.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	399.53	3,820.54	0.00	3,820.54	(3,820.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,411.00**	**4,411.00**	**399.53**	**3,820.54**	**0.00**	**3,820.54**	**590.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	65.00	2,508.19	0.00	2,508.19	(2,508.19)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	8.24	57.68	0.00	57.68	(57.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,500.00**	**9,500.00**	**73.24**	**2,565.87**	**0.00**	**2,565.87**	**6,934.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,582.00	15,582.00	1,226.24	12,155.52	0.00	12,155.52	3,426.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,582.00**	**15,582.00**	**1,226.24**	**12,155.52**	**0.00**	**12,155.52**	**3,426.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMS		**82,000.00**	**82,000.00**	**6,455.43**	**64,024.55**	**0.00**	**64,024.55**	**17,975.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110083		**82,000.00**	**82,000.00**	**6,455.43**	**64,024.55**	**0.00**	**64,024.55**	**17,975.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110084 - Amphibian Dispersal in Forests												
Org: UBZOMA - PI Marianne Litvaitis				**Org Mgr: Litvaitis, Marianne K**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	4,038.48	0.00	4,038.48	(4,038.48)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,904.00	31,904.00	0.00	0.00	0.00	0.00	31,904.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,904.00**	**31,904.00**	**0.00**	**4,038.48**	**0.00**	**4,038.48**	**27,865.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,378.00	12,378.00	0.00	1,635.59	0.00	1,635.59	10,742.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,378.00**	**12,378.00**	**0.00**	**1,635.59**	**0.00**	**1,635.59**	**10,742.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	166.54	288.87	0.00	288.87	(288.87)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.98	3.71	0.00	3.71	(3.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,500.00**	**15,500.00**	**167.52**	**292.58**	**0.00**	**292.58**	**15,207.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,022.00	14,022.00	39.28	1,399.17	0.00	1,399.17	12,622.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,022.00**	**14,022.00**	**39.28**	**1,399.17**	**0.00**	**1,399.17**	**12,622.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMA		**73,804.00**	**73,804.00**	**206.80**	**7,365.82**	**0.00**	**7,365.82**	**66,438.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110084		**73,804.00**	**73,804.00**	**206.80**	**7,365.82**	**0.00**	**7,365.82**	**66,438.18**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110085 - Sampling Coarse Woody Material												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	44,340.00	44,340.00	0.00	0.00	0.00	0.00	44,340.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	68,525.00	68,525.00	0.00	0.00	0.00	0.00	68,525.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	3,589.60	0.00	3,589.60	(3,589.60)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	31,284.00	31,284.00	0.00	0.00	0.00	0.00	31,284.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	34,890.00	34,890.00	0.00	0.00	0.00	0.00	34,890.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	19.25	0.00	19.25	(19.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,599.25	17,842.75	0.00	17,842.75	(17,842.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,584.00	1,584.00	0.00	1,584.00	(1,584.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	475.20	475.20	0.00	475.20	(475.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**179,039.00**	**179,039.00**	**9,248.05**	**23,510.80**	**0.00**	**23,510.80**	**155,528.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,128.00	21,128.00	0.00	0.00	0.00	0.00	21,128.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	603.87	1,801.94	0.00	1,801.94	(1,801.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**21,128.00**	**21,128.00**	**603.87**	**1,801.94**	**0.00**	**1,801.94**	**19,326.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	29,550.00	29,550.00	0.00	0.00	0.00	0.00	29,550.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,432.48	2,265.48	0.00	2,265.48	(2,265.48)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	630.39	630.39	0.00	630.39	(630.39)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,085.37	0.00	1,085.37	(1,085.37)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	0.00	9,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	302.30	5,018.08	0.00	5,018.08	(5,018.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**39,250.00**	**39,250.00**	**2,365.17**	**8,999.32**	**0.00**	**8,999.32**	**30,250.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	23,833.00	23,833.00	0.00	0.00	0.00	0.00	23,833.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**23,833.00**	**23,833.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,833.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	61,750.00	61,750.00	2,864.91	8,046.14	0.00	8,046.14	53,703.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**61,750.00**	**61,750.00**	**2,864.91**	**8,046.14**	**0.00**	**8,046.14**	**53,703.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRMD		**325,000.00**	**325,000.00**	**15,082.00**	**42,358.20**	**0.00**	**42,358.20**	**282,641.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110085		**325,000.00**	**325,000.00**	**15,082.00**	**42,358.20**	**0.00**	**42,358.20**	**282,641.80**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110086 - Silviculture & Stress in Trees												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	40,262.00	40,262.00	0.00	0.00	0.00	0.00	40,262.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,240.96	9,002.80	0.00	9,002.80	(9,002.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,300.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,562.00**	**42,562.00**	**1,240.96**	**9,002.80**	**0.00**	**9,002.80**	**33,559.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,235.00	16,235.00	500.82	3,644.42	0.00	3,644.42	12,590.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,235.00**	**16,235.00**	**500.82**	**3,644.42**	**0.00**	**3,644.42**	**12,590.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,603.00	8,603.00	0.00	0.00	0.00	0.00	8,603.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	944.00	0.00	944.00	(944.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,703.00**	**9,703.00**	**0.00**	**944.00**	**0.00**	**944.00**	**8,759.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM		**68,500.00**	**68,500.00**	**1,741.78**	**13,591.22**	**0.00**	**13,591.22**	**54,908.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110086		**68,500.00**	**68,500.00**	**1,741.78**	**13,591.22**	**0.00**	**13,591.22**	**54,908.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110087 - Carbon Stock Forest Changes												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	499.38	4,642.52	0.00	4,642.52	(4,642.52)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	34,084.00	34,084.00	0.00	0.00	0.00	0.00	34,084.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,084.00**	**34,084.00**	**499.38**	**4,642.52**	**0.00**	**4,642.52**	**29,441.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,805.00	13,805.00	201.53	1,879.48	0.00	1,879.48	11,925.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,805.00**	**13,805.00**	**201.53**	**1,879.48**	**0.00**	**1,879.48**	**11,925.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,050.00	3,050.00	0.00	0.00	0.00	0.00	3,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,050.00**	**5,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,050.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRMD		**52,939.00**	**52,939.00**	**700.91**	**6,522.00**	**0.00**	**6,522.00**	**46,417.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110087		**52,939.00**	**52,939.00**	**700.91**	**6,522.00**	**0.00**	**6,522.00**	**46,417.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110088 - Gene Transfer Methods for Frankia												
Org: UBMILT - PI Louis Tisa				**Org Mgr: Tisa, Louis S**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	831.60	831.60	0.00	831.60	(831.60)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,125.04	0.00	3,125.04	(3,125.04)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,125.00	32,125.00	0.00	0.00	0.00	0.00	32,125.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,212.70	0.00	1,212.70	(1,212.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	382.50	0.00	382.50	(382.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,125.00**	**32,125.00**	**831.60**	**5,551.84**	**0.00**	**5,551.84**	**26,573.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,009.00	1,009.00	0.00	491.13	0.00	491.13	517.87	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	69.86	69.86	0.00	69.86	(69.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,009.00**	**1,009.00**	**69.86**	**560.99**	**0.00**	**560.99**	**448.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,205.00	13,205.00	0.00	0.00	0.00	0.00	13,205.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,376.42	0.00	1,376.42	(1,376.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,205.00**	**15,205.00**	**0.00**	**1,376.42**	**0.00**	**1,376.42**	**13,828.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	12,411.00	12,411.00	0.00	0.00	0.00	0.00	12,411.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,524.13	0.00	1,524.13	(1,524.13)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**12,411.00**	**12,411.00**	**0.00**	**2,024.13**	**0.00**	**2,024.13**	**10,386.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,249.00	14,249.00	211.40	2,230.93	0.00	2,230.93	12,018.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,249.00**	**14,249.00**	**211.40**	**2,230.93**	**0.00**	**2,230.93**	**12,018.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMILT		**74,999.00**	**74,999.00**	**1,112.86**	**11,744.31**	**0.00**	**11,744.31**	**63,254.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110088		**74,999.00**	**74,999.00**	**1,112.86**	**11,744.31**	**0.00**	**11,744.31**	**63,254.69**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110092 - Calcium Oxalate Pools												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,600.00	28,600.00	0.00	0.00	0.00	0.00	28,600.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,418.00	14,418.00	0.00	0.00	0.00	0.00	14,418.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,018.00**	**43,018.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,018.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,989.00	7,989.00	0.00	0.00	0.00	0.00	7,989.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,989.00**	**7,989.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,989.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	9,260.00	9,260.00	0.00	0.00	0.00	0.00	9,260.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	96.65	0.00	96.65	(96.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,260.00**	**9,260.00**	**0.00**	**96.65**	**0.00**	**96.65**	**9,163.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,136.00	14,136.00	0.00	22.66	0.00	22.66	14,113.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,136.00**	**14,136.00**	**0.00**	**22.66**	**0.00**	**22.66**	**14,113.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**74,403.00**	**74,403.00**	**0.00**	**119.31**	**0.00**	**119.31**	**74,283.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110092		**74,403.00**	**74,403.00**	**0.00**	**119.31**	**0.00**	**119.31**	**74,283.69**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110094 - Sex Determination in Tilapias												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,796.00	26,796.00	0.00	0.00	0.00	0.00	26,796.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,352.22	9,352.22	0.00	9,352.22	(9,352.22)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,738.50	4,738.50	0.00	4,738.50	(4,738.50)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,957.41	13,144.25	0.00	13,144.25	(13,144.25)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	94,575.00	94,575.00	0.00	0.00	0.00	0.00	94,575.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	9.00	9.00	0.00	9.00	(9.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,880.00	2,776.00	0.00	2,776.00	(2,776.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,610.00	12,610.00	0.00	0.00	0.00	0.00	12,610.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**133,981.00**	**133,981.00**	**19,937.13**	**30,019.97**	**0.00**	**30,019.97**	**103,961.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39,926.00	39,926.00	1,597.10	5,317.77	0.00	5,317.77	34,608.23	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,183.62	1,183.62	0.00	1,183.62	(1,183.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**39,926.00**	**39,926.00**	**2,780.72**	**6,501.39**	**0.00**	**6,501.39**	**33,424.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,305.00	6,305.00	0.00	0.00	0.00	0.00	6,305.00	0.00	0.00	0.00	0.00
7112	Research Supplies	62,790.00	62,790.00	0.00	0.00	0.00	0.00	62,790.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	9,422.21	12,473.66	0.00	12,473.66	(12,473.66)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	106.00	106.00	0.00	106.00	(106.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**69,095.00**	**69,095.00**	**9,528.21**	**12,579.66**	**0.00**	**12,579.66**	**56,515.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	56,998.00	56,998.00	7,268.70	11,221.20	0.00	11,221.20	45,776.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**56,998.00**	**56,998.00**	**7,268.70**	**11,221.20**	**0.00**	**11,221.20**	**45,776.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK		**300,000.00**	**300,000.00**	**39,514.76**	**60,322.22**	**0.00**	**60,322.22**	**239,677.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110094		**300,000.00**	**300,000.00**	**39,514.76**	**60,322.22**	**0.00**	**60,322.22**	**239,677.78**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110095 - Analysis of Polyamines											
Org: UBPBSM - PI Subhash Minocha			**Org Mgr: Minocha, Subhash C**								
Account Pool: 71 - Support											
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110095	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110096 - Animal Damage												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,688.00	2,688.00	0.00	2,688.00	(2,688.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,150.00**	**7,150.00**	**2,688.00**	**2,688.00**	**0.00**	**2,688.00**	**4,462.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	896.00	896.00	0.00	0.00	0.00	0.00	896.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	225.80	225.80	0.00	225.80	(225.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**896.00**	**896.00**	**225.80**	**225.80**	**0.00**	**225.80**	**670.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	41.85	41.85	0.00	41.85	(41.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**41.85**	**41.85**	**0.00**	**41.85**	**2,958.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,105.00	1,105.00	295.56	295.56	0.00	295.56	809.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,105.00**	**1,105.00**	**295.56**	**295.56**	**0.00**	**295.56**	**809.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRPP		**12,151.00**	**12,151.00**	**3,251.21**	**3,251.21**	**0.00**	**3,251.21**	**8,899.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110096		**12,151.00**	**12,151.00**	**3,251.21**	**3,251.21**	**0.00**	**3,251.21**	**8,899.79**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag											
Org: UBASDT - PI David Townson			**Org Mgr: Townson, David H**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASDT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag											
Org: UBASGC - PI Gale Carey			**Org Mgr: Carey, Gale B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASGC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Org: UBBCAK - PI Anita Klein				**Org Mgr: Klein, Anita S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCAK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Org: UBMIFC - PI Frank Caccavo				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIFC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Org: UBMILT - PI Louis Tisa				**Org Mgr: Tisa, Louis S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMILT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Org: UBNRCE - PI Christine Evans				**Org Mgr: Evans, Christine V**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRCE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag											
Org: UBNRJB - PI James Barrett			**Org Mgr: Barrett, James P**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Org: UBNRWB - PI William Bowden				**Org Mgr: Bowden, William B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Org: UBPBEH - PI Estelle Hrabak				**Org Mgr: Hrabak, Estelle M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Org: UBPBIO - Plant Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBIO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Org: UBPBJL - Pl J. Brent Loy				**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Org: UBPBTD - PI Thomas Davis				**Org Mgr: Davis, Thomas M**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBTD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Org: UBPBWM - PI William Machardy				**Org Mgr: MacHardy, William E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Org: UBREJH - PI John Halstead				**Org Mgr: Halstead, John M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRERR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111000 - Globe Science Communicatio												
Org: UBNRML - PI Mimi Becker				**Org Mgr: Becker, Mimi Larsen**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111012 - Cooperative Research												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,883.96)	(10,883.96)	0.00	0.00	0.00	0.00	(10,883.96)	0.00	0.00	5,483.96	5,483.96
613NZ0	Grad Unallocated Budget (Bud Only)	18,080.00	18,080.00	0.00	0.00	0.00	0.00	18,080.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,600.00)	(7,600.00)	0.00	0.00	0.00	0.00	(7,600.00)	0.00	0.00	4,342.80	4,342.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,636.00)	(3,636.00)	0.00	0.00	0.00	0.00	(3,636.00)	2,404.00	2,404.00	1,232.00	1,232.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**460.04**	**460.04**	**0.00**	**0.00**	**0.00**	**0.00**	**460.04**	**2,404.00**	**2,404.00**	**11,058.76**	**11,058.76**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,245.39	1,245.39	0.00	0.00	0.00	0.00	1,245.39	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(665.42)	(665.42)	0.00	0.00	0.00	0.00	(665.42)	197.13	197.13	468.29	468.29
Subtotal Account Pool: 65		**579.97**	**579.97**	**0.00**	**0.00**	**0.00**	**0.00**	**579.97**	**197.13**	**197.13**	**468.29**	**468.29**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	(556.45)	(556.45)	0.00	0.00	0.00	0.00	(556.45)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,308.05)	(1,308.05)	0.00	0.00	0.00	0.00	(1,308.05)	851.05	851.05	457.00	457.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(8,422.56)	(8,422.56)	0.00	0.00	0.00	0.00	(8,422.56)	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,566.38)	(4,566.38)	0.00	0.00	0.00	0.00	(4,566.38)	2,738.08	2,738.08	1,828.30	1,828.30
7172	Other Professional Services	(40,000.00)	(40,000.00)	0.00	0.00	0.00	0.00	(40,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(41,000.00)	(41,000.00)	0.00	0.00	0.00	0.00	(41,000.00)	12,000.00	12,000.00	29,000.00	29,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(27,000.00)	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)	2,000.00	2,000.00	25,000.00	25,000.00
71CZ	Other Expenses-Deductions	118,800.00	118,800.00	0.00	0.00	0.00	0.00	118,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,053.44)**	**(3,053.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,053.44)**	**17,589.13**	**17,589.13**	**56,285.30**	**56,285.30**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,652.00	4,652.00	0.00	0.00	0.00	0.00	4,652.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,269.00)	(3,269.00)	0.00	0.00	0.00	0.00	(3,269.00)	0.00	0.00	3,269.00	3,269.00
Subtotal Account Pool: 72		**1,383.00**	**1,383.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,383.00**	**0.00**	**0.00**	**3,269.00**	**3,269.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	40,035.84	40,035.84	0.00	0.00	0.00	0.00	40,035.84	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(40,919.19)	(40,919.19)	0.00	0.00	0.00	0.00	(40,919.19)	10,688.86	10,688.86	30,230.33	30,230.33
Subtotal Account Pool: 76		**(883.35)**	**(883.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(883.35)**	**10,688.86**	**10,688.86**	**30,230.33**	**30,230.33**
Total Org: UBZOHH		**(1,513.78)**	**(1,513.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,513.78)**	**30,879.12**	**30,879.12**	**101,311.68**	**101,311.68**
Total Fund: 111012		**(1,513.78)**	**(1,513.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,513.78)**	**30,879.12**	**30,879.12**	**101,311.68**	**101,311.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111013 - Coastal/Marine Habitat												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111053 - Groundwater to Great Bay Est.											
Org: UBPBDK - PI Dean Kopsell			**Org Mgr: Kopsell, Dean A**								
Account Pool: 61 - Salaries and Wages											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBDK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111053	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111056 - Salt Marsh Habitat Change												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(23,183.25)	(23,183.25)	0.00	850.00	0.00	850.00	(24,033.25)	12,548.26	12,548.26	3,999.99	3,999.99
611NZ0	Faculty Unallocated Budget(BudOnly)	22,890.00	22,890.00	0.00	0.00	0.00	0.00	22,890.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(28,700.00)	(28,700.00)	0.00	0.00	0.00	0.00	(28,700.00)	6,150.00	6,150.00	11,750.00	11,750.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,717.00	22,717.00	0.00	0.00	0.00	0.00	22,717.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,394.00	2,394.00	0.00	0.00	0.00	0.00	2,394.00	0.00	0.00	1,140.00	1,140.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,817.75**	**1,817.75**	**0.00**	**850.00**	**0.00**	**850.00**	**967.75**	**19,698.26**	**19,698.26**	**16,889.99**	**16,889.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(232.36)	(232.36)	0.00	344.25	0.00	344.25	(576.61)	4,956.56	4,956.56	1,480.00	1,480.00
65YP10	Nonstatus Benefit Distr (Fica)	(82.00)	(82.00)	0.00	0.00	0.00	0.00	(82.00)	82.00	82.00	0.00	0.00
Subtotal Account Pool: 65		**(314.36)**	**(314.36)**	**0.00**	**344.25**	**0.00**	**344.25**	**(658.61)**	**5,038.56**	**5,038.56**	**1,480.00**	**1,480.00**
Account Pool: 71 - Support												
7100	In-State Travel	(25.53)	(25.53)	0.00	0.00	0.00	0.00	(25.53)	0.00	0.00	0.00	0.00
710000	In-State Travel	(45.36)	(45.36)	0.00	0.00	0.00	0.00	(45.36)	0.00	0.00	45.36	45.36
7101	Out of State Travel	(599.36)	(599.36)	0.00	0.00	0.00	0.00	(599.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(424.98)	(424.98)	0.00	0.00	0.00	0.00	(424.98)	0.00	0.00	424.98	424.98
7103	Conference-Registration Fees	(1,495.00)	(1,495.00)	0.00	0.00	0.00	0.00	(1,495.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,012.19)	(1,012.19)	0.00	0.00	0.00	0.00	(1,012.19)	0.00	0.00	1,012.19	1,012.19
710Z	Travel-Other	2,950.00	2,950.00	0.00	0.00	0.00	0.00	2,950.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(798.56)	(798.56)	0.00	0.00	0.00	0.00	(798.56)	0.00	0.00	0.00	0.00
711200	Research Supplies	397.71	397.71	0.00	0.00	0.00	0.00	397.71	250.00	250.00	2,152.29	2,152.29
7130	Printing and Copying	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(40.98)	(40.98)	0.00	0.00	0.00	0.00	(40.98)	0.00	0.00	40.98	40.98
713030	Printing & Copying-Off Campus	(159.24)	(159.24)	0.00	0.00	0.00	0.00	(159.24)	0.00	0.00	159.24	159.24
714030	Postage-Express Mail	(15.19)	(15.19)	0.00	0.00	0.00	0.00	(15.19)	15.19	15.19	0.00	0.00
716000	Maintenance & Repairs-General	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	90.00	90.00
716125	Rentals-Vehicles incl Marine	(19.32)	(19.32)	0.00	0.00	0.00	0.00	(19.32)	0.00	0.00	19.32	19.32
71CZ	Other Expenses-Deductions	2,365.00	2,365.00	0.00	0.00	0.00	0.00	2,365.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**977.00**	**977.00**	**0.00**	**0.00**	**0.00**	**0.00**	**977.00**	**265.19**	**265.19**	**3,944.36**	**3,944.36**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	9,355.00	9,355.00	0.00	0.00	0.00	0.00	9,355.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,005.50)	(10,005.50)	0.00	0.00	0.00	0.00	(10,005.50)	550.50	550.50	1,100.00	1,100.00
Subtotal Account Pool: 72		**(650.50)**	**(650.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(650.50)**	**550.50**	**550.50**	**1,100.00**	**1,100.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(2,800.00)	(2,800.00)	0.00	0.00	0.00	0.00	(2,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	18,142.20	18,142.20	0.00	0.00	0.00	0.00	18,142.20	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(18,217.64)	(18,217.64)	0.00	525.47	0.00	525.47	(18,743.11)	10,214.51	10,758.87	10,155.75	10,051.77
Subtotal Account Pool: 76		**(75.44)**	**(75.44)**	**0.00**	**525.47**	**0.00**	**525.47**	**(600.91)**	**10,214.51**	**10,758.87**	**10,155.75**	**10,051.77**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111056 - Salt Marsh Habitat Change											
Org: UBNRDB - PI David Burdick			**Org Mgr: Burdick, David M**								
Total Org: UBNRDB	**1,754.45**	**1,754.45**	**0.00**	**1,719.72**	**0.00**	**1,719.72**	**34.73**	**35,767.02**	**36,311.38**	**33,570.10**	**33,466.12**
Total Fund: 111056	**1,754.45**	**1,754.45**	**0.00**	**1,719.72**	**0.00**	**1,719.72**	**34.73**	**35,767.02**	**36,311.38**	**33,570.10**	**33,466.12**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111076 - Haddock,cod and Black Sea Bass												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,171.04	7,171.04	3,598.69	3,598.69
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.00	1,350.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,622.13	13,622.13
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,910.00	5,910.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.64	248.64
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,171.04**	**7,171.04**	**24,954.46**	**24,954.46**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,276.54	1,276.54
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,276.54**	**1,276.54**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.66)	(6.66)
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,218.84	1,218.84
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.00	401.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.15	131.15
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,804.00	5,804.00	19,678.22	19,678.22
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.00	247.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.98	21.98
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.36	486.36
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,810.00	21,810.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.00	810.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,756.75	2,756.75	1,401.68	1,401.68
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.00	576.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,560.75**	**8,560.75**	**46,975.57**	**46,975.57**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,831.50	1,831.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,831.50**	**1,831.50**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,459.96	1,459.96	48,540.04	48,540.04
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	962.37	962.37	27,790.17	27,790.17
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,258.52	15,258.52
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,422.33**	**2,422.33**	**91,588.73**	**91,588.73**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111076 - Haddock,cod and Black Sea Bass												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,691.44	2,691.44	20,456.03	20,456.03
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,691.44**	**2,691.44**	**20,456.03**	**20,456.03**
Total Org: UBZOHH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,845.56**	**20,845.56**	**187,082.83**	**187,082.83**
Total Fund: 111076		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,845.56**	**20,845.56**	**187,082.83**	**187,082.83**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111077 - OOA Summer Flounder												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,120.00	16,120.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.00	314.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.00	91.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,525.00**	**16,525.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.01	34.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34.01**	**34.01**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	558.04	558.04	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.77	181.77	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,689.43	6,689.43	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.71	152.71
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,456.00	28,456.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,464.24**	**7,464.24**	**28,608.71**	**28,608.71**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,030.00	4,030.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,911.00	1,911.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,941.00**	**5,941.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,443.86	1,443.86	12,240.48	12,240.48
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,443.86**	**1,443.86**	**12,240.48**	**12,240.48**
Total Org: UBZOHH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,908.10**	**8,908.10**	**63,349.20**	**63,349.20**
Total Fund: 111077		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,908.10**	**8,908.10**	**63,349.20**	**63,349.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111132 - Eelgrass Restoration												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	3,555.79	3,555.79	0.00	0.00	0.00	0.00	3,555.79	0.00	0.00	1,917.04	1,917.04
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,424.46)	(5,424.46)	0.00	0.00	0.00	0.00	(5,424.46)	0.00	0.00	6,130.00	6,130.00
615F10	PAT	5,318.00	5,318.00	0.00	0.00	0.00	0.00	5,318.00	0.00	0.00	1,486.80	1,486.80
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(656.50)	(656.50)	0.00	0.00	0.00	0.00	(656.50)	0.00	0.00	656.50	656.50
61SNSH	Student Labor	(3,103.75)	(3,103.75)	0.00	0.00	0.00	0.00	(3,103.75)	0.00	0.00	2,881.00	2,881.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(310.92)**	**(310.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(310.92)**	**0.00**	**0.00**	**13,071.34**	**13,071.34**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(26.26)	(26.26)	0.00	0.00	0.00	0.00	(26.26)	0.00	0.00	550.12	550.12
65YP10	Nonstatus Benefit Distr (Fica)	(570.05)	(570.05)	0.00	0.00	0.00	0.00	(570.05)	0.00	0.00	570.05	570.05
Subtotal Account Pool: 65		**(596.31)**	**(596.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(596.31)**	**0.00**	**0.00**	**1,120.17**	**1,120.17**
Account Pool: 71 - Support												
7100	In-State Travel	5,621.45	5,621.45	0.00	0.00	0.00	0.00	5,621.45	0.00	0.00	0.00	0.00
7101	Out of State Travel	(10,851.08)	(10,851.08)	0.00	0.00	0.00	0.00	(10,851.08)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(174.70)	(174.70)	0.00	0.00	0.00	0.00	(174.70)	0.00	0.00	174.70	174.70
7103	Conference-Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(34.50)	(34.50)	0.00	0.00	0.00	0.00	(34.50)	0.00	0.00	34.50	34.50
7104	Non-Employee-Student Travel	(1,873.14)	(1,873.14)	0.00	0.00	0.00	0.00	(1,873.14)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(212.43)	(212.43)	0.00	0.00	0.00	0.00	(212.43)	0.00	0.00	212.43	212.43
710Z	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,099.40	2,099.40	0.00	0.00	0.00	0.00	2,099.40	0.00	0.00	0.00	0.00
7111	Supplies	(1,108.42)	(1,108.42)	0.00	0.00	0.00	0.00	(1,108.42)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,938.01)	(2,938.01)	0.00	0.00	0.00	0.00	(2,938.01)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,349.28	5,349.28	0.00	0.00	0.00	0.00	5,349.28	0.00	0.00	0.00	0.00
711200	Research Supplies	(73.80)	(73.80)	0.00	0.00	0.00	0.00	(73.80)	0.00	0.00	73.80	73.80
7130	Printing and Copying	(302.41)	(302.41)	0.00	0.00	0.00	0.00	(302.41)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3.05)	(3.05)	0.00	0.00	0.00	0.00	(3.05)	0.00	0.00	3.05	3.05
7140	Postage	(28.15)	(28.15)	0.00	0.00	0.00	0.00	(28.15)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(953.27)	(953.27)	0.00	0.00	0.00	0.00	(953.27)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(3,456.08)	(3,456.08)	0.00	0.00	0.00	0.00	(3,456.08)	0.00	0.00	0.00	0.00
7180	Telecommunications	421.78	421.78	0.00	0.00	0.00	0.00	421.78	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	14.51	14.51	0.00	0.00	0.00	0.00	14.51	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,123.47	3,123.47	0.00	0.00	0.00	0.00	3,123.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45.85**	**45.85**	**0.00**	**0.00**	**0.00**	**0.00**	**45.85**	**0.00**	**0.00**	**498.48**	**498.48**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,546.24	2,546.24	0.00	0.00	0.00	0.00	2,546.24	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,218.24)	(2,218.24)	0.00	0.00	0.00	0.00	(2,218.24)	0.00	0.00	1,622.00	1,622.00
Subtotal Account Pool: 72		**328.00**	**328.00**	**0.00**	**0.00**	**0.00**	**0.00**	**328.00**	**0.00**	**0.00**	**1,622.00**	**1,622.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111132 - Eelgrass Restoration												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,528.20	3,528.20	0.00	0.00	0.00	0.00	3,528.20	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(2,387.05)	(2,387.05)	0.00	0.00	0.00	0.00	(2,387.05)	(654.08)	(654.08)	3,819.14	3,819.14
Subtotal Account Pool: 76		**1,141.15**	**1,141.15**	**0.00**	**0.00**	**0.00**	**0.00**	**1,141.15**	**(654.08)**	**(654.08)**	**3,819.14**	**3,819.14**
Total Org: UBNRFS		**607.77**	**607.77**	**0.00**	**0.00**	**0.00**	**0.00**	**607.77**	**(654.08)**	**(654.08)**	**20,131.13**	**20,131.13**
Total Fund: 111132		**607.77**	**607.77**	**0.00**	**0.00**	**0.00**	**0.00**	**607.77**	**(654.08)**	**(654.08)**	**20,131.13**	**20,131.13**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111138 - Open Ocean Aquaculture Project												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.07	117.07
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117.07**	**117.07**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,100.00	12,100.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,100.00**	**12,100.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111138 - Open Ocean Aquaculture Project												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,266.53	2,266.53
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,266.53**	**2,266.53**
Total Org: UBZOHH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,483.60**	**14,483.60**
Total Fund: 111138		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,483.60**	**14,483.60**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111145 - Open Ocean Aquaculture Project												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,810.55	2,810.55
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,220.00	1,220.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.50	46.50
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,077.05**	**4,077.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.48	342.48
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**342.48**	**342.48**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.27	19.27
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.55	5.55
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24.82**	**24.82**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,955.26	1,955.26
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,955.26**	**1,955.26**
Total Org: UBRERR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,399.61**	**6,399.61**
Total Fund: 111145		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,399.61**	**6,399.61**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111151 - Open Ocean Aqua Demo Project												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,799.00	1,799.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,799.00**	**1,799.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.13	151.13
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**151.13**	**151.13**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.38	390.38
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.62	509.62
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,253.95	1,253.95
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,253.95**	**1,253.95**
Total Org: UBZOHH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,104.08**	**4,104.08**
Total Fund: 111151		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,104.08**	**4,104.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111160 - Open Ocean Aqua. Tech/Methods												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812.50	812.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**812.50**	**812.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.25	68.25
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.25**	**68.25**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.50	41.50
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41.50**	**41.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,166.65	2,166.65
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,166.65**	**2,166.65**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.75	405.75
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**405.75**	**405.75**
Total Org: UBZORG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,494.65**	**3,494.65**
Total Fund: 111160		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,494.65**	**3,494.65**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111161 - Open Ocean Aqua. Haddock Cult.												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,864.45	1,864.45
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360.00	1,360.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,224.45**	**3,224.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.85	270.85
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**270.85**	**270.85**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,578.99	11,578.99
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.70	63.70
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.71	1.71
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,644.40**	**11,644.40**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,220.75	2,220.75
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,220.75**	**2,220.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,982.98	4,982.98
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,982.98**	**4,982.98**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,153.32	11,153.32
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,153.32**	**11,153.32**
Total Org: UBZOHH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,496.75**	**33,496.75**

Total Fund: 111161	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,496.75**	**33,496.75**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111162 - Open Ocean Aqua. Soc. Science												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,669.00	2,669.00	0.00	0.00	0.00	0.00	2,669.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,845.07)	(2,845.07)	0.00	0.00	0.00	0.00	(2,845.07)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,783.00	5,783.00	0.00	0.00	0.00	0.00	5,783.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(17.66)	(17.66)	0.00	0.00	0.00	0.00	(17.66)	0.00	0.00	936.39	936.39
61SNSH	Student Labor	(317.90)	(317.90)	0.00	0.00	0.00	0.00	(317.90)	0.00	0.00	80.00	80.00
61SNWS	College Work Study	65.43	65.43	0.00	0.00	0.00	0.00	65.43	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	64.00	64.00	0.00	0.00	0.00	0.00	64.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.80**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.80**	**0.00**	**0.00**	**1,016.39**	**1,016.39**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	85.44	85.44	0.00	0.00	0.00	0.00	85.44	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(78.66)	(78.66)	0.00	0.00	0.00	0.00	(78.66)	0.00	0.00	78.66	78.66
Subtotal Account Pool: 65		**6.78**	**6.78**	**0.00**	**0.00**	**0.00**	**0.00**	**6.78**	**0.00**	**0.00**	**78.66**	**78.66**
Account Pool: 71 - Support												
7101	Out of State Travel	(151.20)	(151.20)	0.00	0.00	0.00	0.00	(151.20)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,004.17)	(1,004.17)	0.00	0.00	0.00	0.00	(1,004.17)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,421.97)	(2,421.97)	0.00	0.00	0.00	0.00	(2,421.97)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,650.22)	(1,650.22)	0.00	0.00	0.00	0.00	(1,650.22)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	0.00	0.00	198.00	198.00
7140	Postage	(157.30)	(157.30)	0.00	0.00	0.00	0.00	(157.30)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(3.19)	(3.19)	0.00	0.00	0.00	0.00	(3.19)	0.00	0.00	3.19	3.19
718016	Telecom-Usage (Tolls)	(0.07)	(0.07)	0.00	0.00	0.00	0.00	(0.07)	0.00	0.00	0.07	0.07
71CZ	Other Expenses-Deductions	7,484.86	7,484.86	0.00	0.00	0.00	0.00	7,484.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,898.74**	**1,898.74**	**0.00**	**0.00**	**0.00**	**0.00**	**1,898.74**	**0.00**	**0.00**	**201.26**	**201.26**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	92.10	92.10	0.00	0.00	0.00	0.00	92.10	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(92.10)	(92.10)	0.00	0.00	0.00	0.00	(92.10)	0.00	0.00	0.00	0.00
722200	Participant Support	(629.97)	(629.97)	0.00	0.00	0.00	0.00	(629.97)	0.00	0.00	629.97	629.97
Subtotal Account Pool: 72		**(629.97)**	**(629.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(629.97)**	**0.00**	**0.00**	**629.97**	**629.97**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,381.77	1,381.77	0.00	0.00	0.00	0.00	1,381.77	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(542.43)	(542.43)	0.00	0.00	0.00	0.00	(542.43)	(270.63)	(270.63)	860.10	841.20
Subtotal Account Pool: 76		**839.34**	**839.34**	**0.00**	**0.00**	**0.00**	**0.00**	**839.34**	**(270.63)**	**(270.63)**	**860.10**	**841.20**
Total Org: UBRERR		**2,115.69**	**2,115.69**	**0.00**	**0.00**	**0.00**	**0.00**	**2,115.69**	**(270.63)**	**(270.63)**	**2,786.38**	**2,767.48**
Total Fund: 111162		**2,115.69**	**2,115.69**	**0.00**	**0.00**	**0.00**	**0.00**	**2,115.69**	**(270.63)**	**(270.63)**	**2,786.38**	**2,767.48**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111163 - Open Ocean Aqua. Symposium												
Org: UBREBL - PI Bruce Lindsay				**Org Mgr: Lindsay, Bruce E**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,178.00	2,178.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,178.00**	**2,178.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.95	182.95
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**182.95**	**182.95**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,969.02	3,969.02
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581.57	581.57
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.40	19.40
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	965.02	965.02
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,535.01**	**5,535.01**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,474.10	3,474.10
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,474.10**	**3,474.10**
Total Org: UBREBL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,370.06**	**11,370.06**
Total Fund: 111163		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,370.06**	**11,370.06**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111169 - Open Oc Aqua Grizzle Monitor											
Org: UBZORG - PI Raymond Grizzle			**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111169	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111186 - Salt March to Improve Water												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.86)	(19.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(19.86)**	**(19.86)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.35)	(7.35)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.35)**	**(7.35)**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.97)	(11.97)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(11.97)**	**(11.97)**
Total Org: UBNRDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(39.18)**	**(39.18)**
Total Fund: 111186		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(39.18)**	**(39.18)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111187 - Nutrient-Enrichment-eelgrass												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(208.11)	(208.11)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(208.11)**	**(208.11)**	**0.00**	**0.00**
Total Org: UBNRFS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(208.11)**	**(208.11)**	**0.00**	**0.00**
Total Fund: 111187		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(208.11)**	**(208.11)**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111188 - Spatial Modeling of Eelgrass												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,235.19	1,235.19
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,553.00	1,553.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,639.00	2,639.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,427.19**	**5,427.19**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,031.63	1,031.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.66	221.66
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,253.29**	**1,253.29**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	811.68	811.68
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.70	227.70
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.45	5.45
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,044.83**	**1,044.83**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,633.16	30,633.16
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,633.16**	**30,633.16**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,517.57	2,517.57	3,399.74	3,399.74
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,517.57**	**2,517.57**	**3,399.74**	**3,399.74**
Total Org: UBNRFS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,517.57**	**2,517.57**	**41,758.21**	**41,758.21**
Total Fund: 111188		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,517.57**	**2,517.57**	**41,758.21**	**41,758.21**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111189 - DNA-Methods for Pathogens												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.96	78.96
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78.96**	**78.96**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.74	34.74
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34.74**	**34.74**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113.70**	**113.70**
Total Fund: 111189		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113.70**	**113.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111226 - Sea Grant: Marine Science												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,238.00	9,238.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,398.00**	**9,398.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	789.43	789.43
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**789.43**	**789.43**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,481.91	4,481.91
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,481.91**	**4,481.91**
Total Org: UBZOLH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,669.34**	**14,669.34**
Total Fund: 111226		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,669.34**	**14,669.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111227 - Sea Grant:lobster Catchability												
Org: UBZOWW - PI Winsor Watson				**Org Mgr: Watson, Winsor H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,350.00)	(3,350.00)	10,127.35	10,127.35
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,970.00	4,970.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808.80	808.80
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,350.00)**	**(3,350.00)**	**15,906.15**	**15,906.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,915.24	7,915.24
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.97	10.97
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00	315.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.28	742.28
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(393.70)	(393.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.66	0.66
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,590.45**	**8,590.45**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350.00**	**350.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,581.46)	(1,581.46)	10,886.39	10,886.39
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,581.46)**	**(1,581.46)**	**10,886.39**	**10,886.39**
Total Org: UBZOWW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,931.46)**	**(4,931.46)**	**35,732.99**	**35,732.99**
Total Fund: 111227		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,931.46)**	**(4,931.46)**	**35,732.99**	**35,732.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111228 - Seagrant:winter Flounder Stock												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,470.60	3,470.60
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,276.31	2,276.31
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,746.91**	**5,746.91**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.53	291.53
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**291.53**	**291.53**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	991.55	991.55
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,108.55**	**1,108.55**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.50	214.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**214.50**	**214.50**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,858.09	1,858.09
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,858.09**	**1,858.09**
Total Org: UBZOHH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,219.58**	**9,219.58**
Total Fund: 111228		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,219.58**	**9,219.58**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111229 - Sea Grant: Fate of Mercury												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,425.00	1,425.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,425.00**	**1,425.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.56	400.56
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.16	233.16
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.25	17.25
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00	640.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**640.00**	**640.00**	**650.97**	**650.97**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	929.26	929.26	278.83	278.83
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**929.26**	**929.26**	**278.83**	**278.83**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,994.26**	**2,994.26**	**929.80**	**929.80**
Total Fund: 111229		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,994.26**	**2,994.26**	**929.80**	**929.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111230 - Sea Grant:marine Aquculture												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,404.43	5,404.43	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.50	396.50	3,419.17	3,419.17
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,800.93**	**5,800.93**	**3,419.17**	**3,419.17**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.08	70.08	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	283.89	283.89
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716.11	716.11	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,565.69	8,565.69	117.85	117.85
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.70	235.70	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.00	740.00	747.99	747.99
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.00	128.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,955.58**	**10,955.58**	**1,149.73**	**1,149.73**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,960.00	1,960.00	80.02	80.02
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,960.00**	**1,960.00**	**80.02**	**80.02**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,223.05	8,223.05	2,057.83	2,057.83
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,223.05**	**8,223.05**	**2,057.83**	**2,057.83**
Total Org: UBRERR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,939.56**	**26,939.56**	**6,706.75**	**6,706.75**
Total Fund: 111230		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,939.56**	**26,939.56**	**6,706.75**	**6,706.75**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111231 - Sea Grant: Nori Field Aqua.												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,840.00	1,840.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.35	82.35
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,922.35**	**1,922.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.56	154.56
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**154.56**	**154.56**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.15	620.15	192.05	192.05
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611.00	611.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**620.15**	**620.15**	**803.05**	**803.05**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,305.00	2,305.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,222.57	1,222.57	211.84	211.84
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,527.57**	**3,527.57**	**211.84**	**211.84**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.06	279.06	(203.83)	(203.83)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**279.06**	**279.06**	**(203.83)**	**(203.83)**
Total Org: UBPBNF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,426.78**	**4,426.78**	**2,887.97**	**2,887.97**
Total Fund: 111231		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,426.78**	**4,426.78**	**2,887.97**	**2,887.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111232 - Sea Grant:sea Urchins Hatchery												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111232		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111233 - Green Sea Urchin Trans.												
Org: UBZOCW - PI Charles Walker				**Org Mgr: Walker, Charles W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.96	185.96
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**185.96**	**185.96**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.82	81.82
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81.82**	**81.82**
Total Org: UBZOCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**267.78**	**267.78**
Total Fund: 111233		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**267.78**	**267.78**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111244 - Sea Grant: Marine Science												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,278.89	1,278.89
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,278.89**	**1,278.89**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.45	107.45
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107.45**	**107.45**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.52	610.52
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**610.52**	**610.52**
Total Org: UBZOLH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,996.86**	**1,996.86**
Total Fund: 111244		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,996.86**	**1,996.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111245 - Sea Grant:lobster Catchability												
Org: UBZOWW - PI Winsor Watson				**Org Mgr: Watson, Winsor H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOWW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111245		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111246 - Seagrant:winter Flounder Stock												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOHH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111246		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111248 - Sea Grant:marine Aquculture												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,036.85)	(4,036.85)	0.00	0.00	0.00	0.00	(4,036.85)	0.00	0.00	708.60	708.60
61CPEU	[NSE] Supplemental	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(467.20)	(467.20)	0.00	0.00	0.00	0.00	(467.20)	100.00	100.00	288.60	288.60
61SNSH	Student Labor	(3,108.38)	(3,108.38)	0.00	0.00	0.00	0.00	(3,108.38)	551.50	551.50	2,252.78	2,252.78
61SNWS	College Work Study	(189.00)	(189.00)	0.00	0.00	0.00	0.00	(189.00)	0.00	0.00	189.00	189.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,965.82	7,965.82	0.00	0.00	0.00	0.00	7,965.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**664.39**	**664.39**	**0.00**	**0.00**	**0.00**	**0.00**	**664.39**	**3,151.50**	**3,151.50**	**3,438.98**	**3,438.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	67.80	67.80	0.00	0.00	0.00	0.00	67.80	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(296.96)	(296.96)	0.00	0.00	0.00	0.00	(296.96)	213.20	213.20	83.76	83.76
Subtotal Account Pool: 65		**(229.16)**	**(229.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(229.16)**	**213.20**	**213.20**	**83.76**	**83.76**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,030.85)	(1,030.85)	0.00	0.00	0.00	0.00	(1,030.85)	0.00	0.00	1,030.85	1,030.85
710Z	Travel-Other	593.83	593.83	0.00	0.00	0.00	0.00	593.83	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,806.59)	(5,806.59)	0.00	0.00	0.00	0.00	(5,806.59)	0.00	0.00	738.80	738.80
711200	Research Supplies	(2,129.73)	(2,129.73)	0.00	0.00	0.00	0.00	(2,129.73)	1,132.14	1,132.14	997.59	997.59
7130	Printing and Copying	(11.20)	(11.20)	0.00	0.00	0.00	0.00	(11.20)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,097.65)	(1,097.65)	0.00	0.00	0.00	0.00	(1,097.65)	0.00	0.00	1,097.65	1,097.65
714000	Postage-General	(1,068.00)	(1,068.00)	0.00	0.00	0.00	0.00	(1,068.00)	0.00	0.00	1,068.00	1,068.00
714010	Postage-Off Campus Mail Services	(1,725.00)	(1,725.00)	0.00	0.00	0.00	0.00	(1,725.00)	1,725.00	1,725.00	0.00	0.00
7170	Consulting	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,996.73	11,996.73	0.00	0.00	0.00	0.00	11,996.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(278.46)**	**(278.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(278.46)**	**2,857.14**	**2,857.14**	**4,932.89**	**4,932.89**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,527.39	6,527.39	0.00	0.00	0.00	0.00	6,527.39	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,458.29)	(6,458.29)	0.00	0.00	0.00	0.00	(6,458.29)	2,667.98	2,667.98	3,790.31	3,790.31
Subtotal Account Pool: 76		**69.10**	**69.10**	**0.00**	**0.00**	**0.00**	**0.00**	**69.10**	**2,667.98**	**2,667.98**	**3,790.31**	**3,790.31**
Total Org: UBRERR		**225.87**	**225.87**	**0.00**	**0.00**	**0.00**	**0.00**	**225.87**	**8,889.82**	**8,889.82**	**12,245.94**	**12,245.94**
Total Fund: 111248		**225.87**	**225.87**	**0.00**	**0.00**	**0.00**	**0.00**	**225.87**	**8,889.82**	**8,889.82**	**12,245.94**	**12,245.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111249 - Sea Grant: Green Sea Urchin												
Org: UBZOCW - PI Charles Walker				**Org Mgr: Walker, Charles W**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111249		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111250 - Sea Grant: Summer Flounder												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,913.60	4,913.60
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	744.25	744.25
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,825.85**	**5,825.85**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.75	412.75
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**412.75**	**412.75**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,349.61	1,349.61
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,349.61**	**1,349.61**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,350.68	3,350.68
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,350.68**	**3,350.68**
Total Org: UBZOTK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,938.89**	**10,938.89**
Total Fund: 111250		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,938.89**	**10,938.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111252 - Mercury Contamination												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	4,906.00	4,906.00	0.00	0.00	0.00	0.00	4,906.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,947.75	4,947.75	0.00	0.00	0.00	0.00	4,947.75	0.00	0.00	1,190.25	1,190.25
61SNSH	Student Labor	(9,691.53)	(9,691.53)	0.00	0.00	0.00	0.00	(9,691.53)	(93.10)	(93.10)	8,526.38	8,526.38
61SNWS	College Work Study	(271.17)	(271.17)	0.00	0.00	0.00	0.00	(271.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(108.95)**	**(108.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(108.95)**	**(93.10)**	**(93.10)**	**9,716.63**	**9,716.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	202.69	202.69	0.00	0.00	0.00	0.00	202.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(99.98)	(99.98)	0.00	0.00	0.00	0.00	(99.98)	0.00	0.00	99.98	99.98
Subtotal Account Pool: 65		**102.71**	**102.71**	**0.00**	**0.00**	**0.00**	**0.00**	**102.71**	**0.00**	**0.00**	**99.98**	**99.98**
Account Pool: 71 - Support												
7112	Research Supplies	(297.00)	(297.00)	0.00	0.00	0.00	0.00	(297.00)	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	297.00	297.00	0.00	0.00	0.00	0.00	297.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,275.89	4,275.89	0.00	0.00	0.00	0.00	4,275.89	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(4,268.71)	(4,268.71)	0.00	0.00	0.00	0.00	(4,268.71)	(41.90)	(41.90)	4,310.61	4,310.61
Subtotal Account Pool: 76		**7.18**	**7.18**	**0.00**	**0.00**	**0.00**	**0.00**	**7.18**	**(41.90)**	**(41.90)**	**4,310.61**	**4,310.61**
Total Org: UBNRSJ		**0.94**	**0.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.94**	**(135.00)**	**(135.00)**	**14,127.22**	**14,127.22**
Total Fund: 111252		**0.94**	**0.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.94**	**(135.00)**	**(135.00)**	**14,127.22**	**14,127.22**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111268 - Organic Baffles												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,980.13	2,980.13
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,450.00	11,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,288.00	3,288.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,718.13**	**17,718.13**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,102.65	1,102.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,102.65**	**1,102.65**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.00	530.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.25	8.25
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,006.25**	**1,006.25**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,562.00	8,562.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,562.00**	**8,562.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(434.86)	(434.86)	9,158.96	9,158.96
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(434.86)**	**(434.86)**	**9,158.96**	**9,158.96**
Total Org: UBNRDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(434.86)**	**(434.86)**	**37,547.99**	**37,547.99**
Total Fund: 111268		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(434.86)**	**(434.86)**	**37,547.99**	**37,547.99**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111269 - Nutrient Enrichment Eelgrass												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,914.85	1,914.85
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,914.85**	**1,914.85**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.49	708.49
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**708.49**	**708.49**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.10	51.10
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.95	664.95
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.30	390.30
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.36	116.36
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,223.01**	**1,223.01**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,718.62	1,718.62
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,718.62**	**1,718.62**
Total Org: UBNRFS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,564.97**	**5,564.97**
Total Fund: 111269		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,564.97**	**5,564.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111270 - Heed Database Validation												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111270		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111271 - Restoring An Oyster Reef												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,344.00	4,344.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.70	545.70
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,889.70**	**7,889.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.00	666.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.70	465.70
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,131.70**	**1,131.70**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.32	235.32
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(546.01)	(546.01)	921.51	921.51
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.41)	(24.41)	638.50	638.50
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,524.50	2,524.50
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.19	246.19
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.83	24.83
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.09	28.09
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.48	48.48
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.14	138.14
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(570.42)**	**(570.42)**	**4,951.56**	**4,951.56**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,538.00	2,538.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,538.00**	**2,538.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111271 - Restoring An Oyster Reef												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(189.38)	(189.38)	17,029.51	17,029.51
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(189.38)**	**(189.38)**	**17,029.51**	**17,029.51**
Total Org: UBZORG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,778.20**	**1,778.20**	**31,002.47**	**31,002.47**
Total Fund: 111271		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,778.20**	**1,778.20**	**31,002.47**	**31,002.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111272 - Support of the Gbnerr Swmp												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,436.44	1,436.44
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,436.44**	**1,436.44**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.48	531.48
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**531.48**	**531.48**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.66	511.66
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**511.66**	**511.66**
Total Org: UBZORG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,479.58**	**2,479.58**
Total Fund: 111272		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,479.58**	**2,479.58**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111273 - Pathogens DNA-Spec. Detection												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,676.30	1,676.30
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.35	1.35
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,677.65**	**1,677.65**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	739.82	739.82
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**739.82**	**739.82**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,417.47**	**2,417.47**
Total Fund: 111273		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,417.47**	**2,417.47**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111297 - In Situ Stress Indicator SYS												
Org: UBZOWW - PI Winsor Watson				**Org Mgr: Watson, Winsor H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,912.00	3,912.00	12,185.25	12,185.25
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,350.00	3,350.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,061.70	1,061.70	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,251.50	1,251.50	7,967.25	7,967.25
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,182.50	5,182.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,575.20**	**9,575.20**	**25,335.00**	**25,335.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.46	510.46	1,692.82	1,692.82
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**510.46**	**510.46**	**1,692.82**	**1,692.82**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.60	126.60
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.85	131.85	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.85	607.85	9,122.18	9,122.18
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.75	102.75
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.28	11.28
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	744.00	744.00	111.70	111.70
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969.00	969.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	144.00	500.00	500.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.88	197.88
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,627.70**	**1,627.70**	**11,141.39**	**11,141.39**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,458.00	2,458.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,458.00**	**2,458.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,782.00	1,782.00	4,808.00	4,808.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,782.00**	**1,782.00**	**4,808.00**	**4,808.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111297 - In Situ Stress Indicator SYS												
Org: UBZOWW - PI Winsor Watson				**Org Mgr: Watson, Winsor H.**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,842.29	4,842.29	14,939.55	14,939.55
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,842.29**	**4,842.29**	**14,939.55**	**14,939.55**
Total Org: UBZOWW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,337.65**	**18,337.65**	**60,374.76**	**60,374.76**
Total Fund: 111297		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,337.65**	**18,337.65**	**60,374.76**	**60,374.76**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111315 - Restoration of Eelgrass												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,430.60	3,430.60
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,725.00	5,725.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,001.92	5,001.92
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,053.09	1,053.09
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,210.61**	**15,210.61**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,658.96	1,658.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.16	420.16
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,079.12**	**2,079.12**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.28	87.28
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(205.87)	(205.87)	1,975.30	1,975.30
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.77	522.77
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.05	1.05
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	22.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.98	25.98
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(205.87)**	**(205.87)**	**2,634.88**	**2,634.88**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,864.00	2,864.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,864.00**	**2,864.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(51.47)	(51.47)	7,231.23	7,231.23
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(51.47)**	**(51.47)**	**7,231.23**	**7,231.23**
Total Org: UBNRFS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(257.34)**	**(257.34)**	**39,019.84**	**39,019.84**
Total Fund: 111315		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(257.34)**	**(257.34)**	**39,019.84**	**39,019.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111316 - Habitat Restoration @s. Mill												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(22,419.39)	(22,419.39)	0.00	0.00	0.00	0.00	(22,419.39)	(2,745.11)	(2,745.11)	15,720.56	15,720.56
611NZ0	Faculty Unallocated Budget(BudOnly)	21,582.00	21,582.00	0.00	0.00	0.00	0.00	21,582.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,399.00)	(7,399.00)	0.00	0.00	0.00	0.00	(7,399.00)	0.00	0.00	3,344.50	3,344.50
61SNWS	College Work Study	(39.90)	(39.90)	0.00	0.00	0.00	0.00	(39.90)	0.00	0.00	39.90	39.90
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,776.29)**	**(1,776.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,776.29)**	**(2,745.11)**	**(2,745.11)**	**19,104.96**	**19,104.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(225.31)	(225.31)	0.00	0.00	0.00	0.00	(225.31)	(1,015.69)	(1,015.69)	5,816.61	5,816.61
65YP10	Nonstatus Benefit Distr (Fica)	(280.92)	(280.92)	0.00	0.00	0.00	0.00	(280.92)	0.00	0.00	280.92	280.92
Subtotal Account Pool: 65		**(506.23)**	**(506.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(506.23)**	**(1,015.69)**	**(1,015.69)**	**6,097.53**	**6,097.53**
Account Pool: 71 - Support												
7100	In-State Travel	(195.59)	(195.59)	0.00	0.00	0.00	0.00	(195.59)	0.00	0.00	0.00	0.00
710000	In-State Travel	(235.59)	(235.59)	0.00	0.00	0.00	0.00	(235.59)	0.00	0.00	235.59	235.59
7101	Out of State Travel	(567.21)	(567.21)	0.00	0.00	0.00	0.00	(567.21)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(76.00)	(76.00)	0.00	0.00	0.00	0.00	(76.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(11.04)	(11.04)	0.00	0.00	0.00	0.00	(11.04)	0.00	0.00	11.04	11.04
710Z	Travel-Other	902.00	902.00	0.00	0.00	0.00	0.00	902.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(43.45)	(43.45)	0.00	0.00	0.00	0.00	(43.45)	0.00	0.00	0.00	0.00
711200	Research Supplies	(106.90)	(106.90)	0.00	0.00	0.00	0.00	(106.90)	0.00	0.00	106.90	106.90
7130	Printing and Copying	(46.27)	(46.27)	0.00	0.00	0.00	0.00	(46.27)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(37.40)	(37.40)	0.00	0.00	0.00	0.00	(37.40)	0.00	0.00	37.40	37.40
71CZ	Other Expenses-Deductions	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,282.55**	**2,282.55**	**0.00**	**0.00**	**0.00**	**0.00**	**2,282.55**	**0.00**	**0.00**	**390.93**	**390.93**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,458.15	5,458.15	0.00	0.00	0.00	0.00	5,458.15	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,458.18)	(5,458.18)	0.00	0.00	0.00	0.00	(5,458.18)	(940.20)	(940.20)	6,398.38	6,398.38
Subtotal Account Pool: 76		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**(940.20)**	**(940.20)**	**6,398.38**	**6,398.38**
Total Org: UBNRDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,701.00)**	**(4,701.00)**	**31,991.80**	**31,991.80**
Total Fund: 111316		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,701.00)**	**(4,701.00)**	**31,991.80**	**31,991.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111325 - 95-96 Fish Genetic Structure												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111325		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111326 - 95-96 Sustainable Urchin												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111326		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111327 - 95-96 Seaweed Genetics												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111327		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111339 - Genetic Structure of Fishery												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111339		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111340 - 1996-97 Urchin Fishery in ME												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111340		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111341 - 1996-97 Genetic Eng. Seaweeds												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111341		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111348 - Viable Commercial Aquaculture												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOHH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111348		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111349 - Viable Seaweed Aquaculture											
Org: UBPBSM - PI Subhash Minocha			**Org Mgr: Minocha, Subhash C**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111349	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111350 - Porphyra Population Genetics												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBNF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111350		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111351 - Finfish Aquaculture Impact												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRERR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111351		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111352 - Predicting Lobster Catch												
Org: UBZOWW - PI Winsor Watson				**Org Mgr: Watson, Winsor H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOWW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111352		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111355 - Field Collections/Coordination												
Org: UBPBAM - PI Arthur Mathieson				**Org Mgr: Mathieson, Arthur C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111355		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111357 - Predicting Lobster Catch												
Org: UBZOWW - PI Winsor Watson				**Org Mgr: Watson, Winsor H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOWW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111357		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111358 - Porphyra Population Genetics												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.20)	(17.20)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.20)**	**(17.20)**
Total Org: UBPBNF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.20)**	**(17.20)**
Total Fund: 111358		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.20)**	**(17.20)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111359 - Viable Seaweed Aquaculture												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111359		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111360 - Viable Aquaculture Industries												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOHH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111360		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111361 - Finfish Aquaculture Impact												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.80	352.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**352.80**	**352.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.63	29.63
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29.63**	**29.63**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.08	172.08
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172.08**	**172.08**
Total Org: UBRERR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**554.51**	**554.51**
Total Fund: 111361		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**554.51**	**554.51**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111369 - Crab Species - M. Tyrrell												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,063.20	2,063.20
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,063.20**	**2,063.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.31	173.31
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**173.31**	**173.31**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.65	223.65
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**223.65**	**223.65**
Total Org: UBZOLH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,460.16**	**2,460.16**
Total Fund: 111369		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,460.16**	**2,460.16**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111370 - Dissolved Organic Nitrogen												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111370		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111371 - Sea Grant: Hagfish Age Growth												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	4,000.00	4,000.00	3,000.00	3,000.00
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	12,000.00	12,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,765.00	11,765.00	0.00	0.00	0.00	0.00	11,765.00	0.00	0.00	0.00	0.00
615F10	PAT	(41,915.32)	(41,915.32)	0.00	0.00	0.00	0.00	(41,915.32)	18,828.39	18,828.39	23,086.93	23,086.93
615NZ0	PAT Unallocated Budget (Bud Only)	41,442.69	41,442.69	0.00	0.00	0.00	0.00	41,442.69	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,002.16)	(4,002.16)	0.00	0.00	0.00	0.00	(4,002.16)	4,002.16	4,002.16	0.00	0.00
61SNWS	College Work Study	(786.35)	(786.35)	0.00	0.00	0.00	0.00	(786.35)	164.00	164.00	622.35	622.35
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,003.86**	**1,003.86**	**0.00**	**0.00**	**0.00**	**0.00**	**1,003.86**	**38,994.55**	**38,994.55**	**26,709.28**	**26,709.28**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	457.25	457.25	0.00	0.00	0.00	0.00	457.25	7,437.18	7,437.18	8,542.17	8,542.17
65YP10	Nonstatus Benefit Distr (Fica)	(580.00)	(580.00)	0.00	0.00	0.00	0.00	(580.00)	328.00	328.00	252.00	252.00
Subtotal Account Pool: 65		**(122.75)**	**(122.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(122.75)**	**7,765.18**	**7,765.18**	**8,794.17**	**8,794.17**
Account Pool: 71 - Support												
7100	In-State Travel	191.85	191.85	0.00	0.00	0.00	0.00	191.85	0.00	0.00	0.00	0.00
710000	In-State Travel	770.67	770.67	0.00	0.00	0.00	0.00	770.67	55.20	55.20	374.13	374.13
710100	Out-of-State Travel	(1.00)	(1.00)	0.00	0.00	0.00	0.00	(1.00)	0.00	0.00	1.00	1.00
710400	Student or Non-Emp Travel	(882.45)	(882.45)	0.00	0.00	0.00	0.00	(882.45)	882.45	882.45	0.00	0.00
711100	Supplies-General	2,210.57	2,210.57	0.00	0.00	0.00	0.00	2,210.57	1,114.14	1,114.14	21.00	21.00
711110	Supplies-Animal Feed-Care	35.56	35.56	0.00	0.00	0.00	0.00	35.56	(35.56)	(35.56)	0.00	0.00
7112	Research Supplies	4,163.28	4,163.28	0.00	0.00	0.00	0.00	4,163.28	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,133.60)	(9,133.60)	0.00	0.00	0.00	0.00	(9,133.60)	6,954.62	6,954.62	17,149.98	17,149.98
7130	Printing and Copying	(64.00)	(64.00)	0.00	0.00	0.00	0.00	(64.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	(34.77)	(34.77)	0.00	0.00	0.00	0.00	(34.77)	0.00	0.00	34.77	34.77
714030	Postage-Express Mail	(107.55)	(107.55)	0.00	0.00	0.00	0.00	(107.55)	20.32	20.32	87.23	87.23
716000	Maintenance & Repairs-General	(610.00)	(610.00)	0.00	0.00	0.00	0.00	(610.00)	90.00	90.00	520.00	520.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(36.84)	(36.84)	0.00	0.00	0.00	0.00	(36.84)	18.61	18.61	18.23	18.23
7161	Rentals-Leases	(445.00)	(445.00)	0.00	0.00	0.00	0.00	(445.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,343.08)	(1,343.08)	0.00	0.00	0.00	0.00	(1,343.08)	0.00	0.00	1,343.08	1,343.08
716125	Rentals-Vehicles incl Marine	(526.60)	(526.60)	0.00	0.00	0.00	0.00	(526.60)	(1,408.40)	(1,408.40)	1,935.00	1,935.00
7172	Other Professional Services	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,452.75)	(1,452.75)	0.00	0.00	0.00	0.00	(1,452.75)	618.75	618.75	834.00	834.00
71CZ	Other Expenses-Deductions	4,192.00	4,192.00	0.00	0.00	0.00	0.00	4,192.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,169.71)**	**(3,169.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,169.71)**	**8,310.13**	**8,310.13**	**22,318.42**	**22,318.42**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(701.00)	(701.00)	0.00	0.00	0.00	0.00	(701.00)	701.00	701.00	0.00	0.00
Subtotal Account Pool: 72		**3,049.00**	**3,049.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,049.00**	**701.00**	**701.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	9,313.42	9,313.42	0.00	0.00	0.00	0.00	9,313.42	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(10,073.81)	(10,073.81)	237.34	237.34	0.00	237.34	(10,311.15)	25,418.93	25,415.11	25,080.70	25,080.70
Subtotal Account Pool: 76		**(760.39)**	**(760.39)**	**237.34**	**237.34**	**0.00**	**237.34**	**(997.73)**	**25,418.93**	**25,415.11**	**25,080.70**	**25,080.70**
Total Org: UBBCSS		**0.01**	**0.01**	**237.34**	**237.34**	**0.00**	**237.34**	**(237.33)**	**81,189.79**	**81,185.97**	**82,902.57**	**82,902.57**

Total Fund: 111371	**0.01**	**0.01**	**237.34**	**237.34**	**0.00**	**237.34**	**(237.33)**	**81,189.79**	**81,185.97**	**82,902.57**	**82,902.57**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111372 - Sea Grant: Fate of Mercury												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,500.00)	(10,500.00)	0.00	0.00	0.00	0.00	(10,500.00)	0.00	0.00	10,500.00	10,500.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,900.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,624.45)	(10,624.45)	0.00	0.00	0.00	0.00	(10,624.45)	0.00	0.00	5,720.75	5,720.75
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(12,093.63)	(12,093.63)	0.00	0.00	0.00	0.00	(12,093.63)	(1,277.37)	(1,277.37)	13,371.00	13,371.00
61SNSH	Student Labor	(12,148.75)	(12,148.75)	0.00	0.00	0.00	0.00	(12,148.75)	0.00	0.00	12,148.75	12,148.75
61SNZ0	Student Labor Unallocated(Bud Only)	20,380.00	20,380.00	0.00	0.00	0.00	0.00	20,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,086.83)**	**(6,086.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,086.83)**	**(1,277.37)**	**(1,277.37)**	**41,740.50**	**41,740.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,901.09	1,901.09	0.00	0.00	0.00	0.00	1,901.09	0.00	0.00	3,885.00	3,885.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,491.83)	(1,491.83)	0.00	0.00	0.00	0.00	(1,491.83)	(111.87)	(111.87)	1,603.70	1,603.70
Subtotal Account Pool: 65		**409.26**	**409.26**	**0.00**	**0.00**	**0.00**	**0.00**	**409.26**	**(111.87)**	**(111.87)**	**5,488.70**	**5,488.70**
Account Pool: 71 - Support												
7101	Out of State Travel	(514.05)	(514.05)	0.00	0.00	0.00	0.00	(514.05)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(240.17)	(240.17)	0.00	0.00	0.00	0.00	(240.17)	0.00	0.00	240.17	240.17
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(248.62)	(248.62)	0.00	0.00	0.00	0.00	(248.62)	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,239.15)	(7,239.15)	0.00	0.00	0.00	0.00	(7,239.15)	149.00	149.00	5,711.15	5,711.15
713000	Printing & Copying-General	(4.15)	(4.15)	0.00	0.00	0.00	0.00	(4.15)	0.00	0.00	4.15	4.15
713015	Printing & Copying-Departmental	(1.50)	(1.50)	0.00	0.00	0.00	0.00	(1.50)	0.00	0.00	1.50	1.50
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(275.52)	(275.52)	0.00	0.00	0.00	0.00	(275.52)	0.00	0.00	275.52	275.52
717200	Other Professional Services-General	(914.00)	(914.00)	0.00	0.00	0.00	0.00	(914.00)	0.00	0.00	914.00	914.00
71CZ	Other Expenses-Deductions	12,557.00	12,557.00	0.00	0.00	0.00	0.00	12,557.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,619.84**	**5,619.84**	**0.00**	**0.00**	**0.00**	**0.00**	**5,619.84**	**149.00**	**149.00**	**7,146.49**	**7,146.49**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	23,794.91	23,794.91	0.00	0.00	0.00	0.00	23,794.91	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(23,737.73)	(23,737.73)	29.74	29.74	0.00	29.74	(23,767.47)	(558.11)	(558.11)	24,295.84	24,295.84
Subtotal Account Pool: 76		**57.18**	**57.18**	**29.74**	**29.74**	**0.00**	**29.74**	**27.44**	**(558.11)**	**(558.11)**	**24,295.84**	**24,295.84**
Total Org: UBNRSJ		**(0.55)**	**(0.55)**	**29.74**	**29.74**	**0.00**	**29.74**	**(30.29)**	**(1,798.35)**	**(1,798.35)**	**78,671.53**	**78,671.53**
Total Fund: 111372		**(0.55)**	**(0.55)**	**29.74**	**29.74**	**0.00**	**29.74**	**(30.29)**	**(1,798.35)**	**(1,798.35)**	**78,671.53**	**78,671.53**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111376 - Sea Grant:status of Casco Bay												
Org: UBPBAM - PI Arthur Mathieson				**Org Mgr: Mathieson, Arthur C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,583.00)	(8,583.00)	0.00	0.00	0.00	0.00	(8,583.00)	0.00	0.00	4,333.00	4,333.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,250.00	4,250.00	0.00	0.00	0.00	0.00	4,250.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(47,139.60)	(47,139.60)	0.00	11,719.55	0.00	11,719.55	(58,859.15)	25,906.60	25,906.60	15,673.00	15,673.00
61SNZ0	Student Labor Unallocated(Bud Only)	45,266.00	45,266.00	0.00	0.00	0.00	0.00	45,266.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,293.40**	**2,293.40**	**0.00**	**11,719.55**	**0.00**	**11,719.55**	**(9,426.15)**	**25,906.60**	**25,906.60**	**20,006.00**	**20,006.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,003.94	4,003.94	0.00	0.00	0.00	0.00	4,003.94	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,804.84)	(3,804.84)	0.00	984.37	0.00	984.37	(4,789.21)	2,124.36	2,124.36	1,680.48	1,680.48
Subtotal Account Pool: 65		**199.10**	**199.10**	**0.00**	**984.37**	**0.00**	**984.37**	**(785.27)**	**2,124.36**	**2,124.36**	**1,680.48**	**1,680.48**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(31.32)	(31.32)	0.00	0.00	0.00	0.00	(31.32)	31.32	31.32	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,207.00	6,207.00	0.00	0.00	0.00	0.00	6,207.00	0.00	0.00	0.00	0.00
711200	Research Supplies	28,123.00	28,123.00	0.00	2,181.39	0.00	2,181.39	25,941.61	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.50	0.00	133.50	(133.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(210.00)	(210.00)	0.00	1,148.00	0.00	1,148.00	(1,358.00)	210.00	210.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,314.00	4,314.00	0.00	0.00	0.00	0.00	4,314.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,402.68**	**40,402.68**	**0.00**	**3,462.89**	**0.00**	**3,462.89**	**36,939.79**	**241.32**	**241.32**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,642.65	7,642.65	0.00	0.00	0.00	0.00	7,642.65	0.00	0.00	0.00	0.00
760300	F&A Expenditures	11,787.19	11,787.19	0.00	7,436.61	0.00	7,436.61	4,350.58	12,494.29	12,722.48	9,628.33	9,628.33
Subtotal Account Pool: 76		**19,429.84**	**19,429.84**	**0.00**	**7,436.61**	**0.00**	**7,436.61**	**11,993.23**	**12,494.29**	**12,722.48**	**9,628.33**	**9,628.33**
Total Org: UBPBAM		**62,325.02**	**62,325.02**	**0.00**	**23,603.42**	**0.00**	**23,603.42**	**38,721.60**	**40,766.57**	**40,994.76**	**31,314.81**	**31,314.81**
Total Fund: 111376		**62,325.02**	**62,325.02**	**0.00**	**23,603.42**	**0.00**	**23,603.42**	**38,721.60**	**40,766.57**	**40,994.76**	**31,314.81**	**31,314.81**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111377 - Sea Grant: Aquaculture of Nori												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,166.68)	(3,166.68)	0.00	0.00	0.00	0.00	(3,166.68)	0.00	0.00	9,500.03	9,500.03
613NZ0	Grad Unallocated Budget (Bud Only)	8,287.32	8,287.32	0.00	0.00	0.00	0.00	8,287.32	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(950.00)	(950.00)	0.00	0.00	0.00	0.00	(950.00)	0.00	0.00	950.00	950.00
61SNWS	College Work Study	(1,348.00)	(1,348.00)	0.00	0.00	0.00	0.00	(1,348.00)	0.00	0.00	1,348.00	1,348.00
Subtotal Account Pool: 61		**2,822.64**	**2,822.64**	**0.00**	**0.00**	**0.00**	**0.00**	**2,822.64**	**0.00**	**0.00**	**11,798.03**	**11,798.03**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	798.00	798.00	0.00	0.00	0.00	0.00	798.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(877.80)	(877.80)	0.00	0.00	0.00	0.00	(877.80)	0.00	0.00	877.80	877.80
Subtotal Account Pool: 65		**(79.80)**	**(79.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(79.80)**	**0.00**	**0.00**	**877.80**	**877.80**
Account Pool: 71 - Support												
7102	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	360.00	360.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,397.25	1,397.25	0.00	0.00	0.00	0.00	1,397.25	0.00	0.00	102.75	102.75
7112	Research Supplies	(443.02)	(443.02)	0.00	0.00	0.00	0.00	(443.02)	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,342.91)	(6,342.91)	0.00	0.00	0.00	0.00	(6,342.91)	(356.13)	(356.13)	6,699.04	6,699.04
7140	Postage	(68.68)	(68.68)	0.00	0.00	0.00	0.00	(68.68)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(337.50)	(337.50)	0.00	0.00	0.00	0.00	(337.50)	0.00	0.00	337.50	337.50
717200	Other Professional Services-General	(1,464.00)	(1,464.00)	0.00	(28.00)	0.00	(28.00)	(1,436.00)	0.00	0.00	1,464.00	1,464.00
71CZ	Other Expenses-Deductions	3,283.00	3,283.00	0.00	0.00	0.00	0.00	3,283.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,835.86)**	**(2,835.86)**	**0.00**	**(28.00)**	**0.00**	**(28.00)**	**(2,807.86)**	**(356.13)**	**(356.13)**	**8,963.29**	**8,963.29**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,853.64	1,853.64	0.00	0.00	0.00	0.00	1,853.64	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(1,853.14)	(1,853.14)	0.00	0.00	0.00	0.00	(1,853.14)	(620.15)	(620.15)	2,473.29	2,473.29
Subtotal Account Pool: 74		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**(620.15)**	**(620.15)**	**2,473.29**	**2,473.29**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,498.50	9,498.50	0.00	0.00	0.00	0.00	9,498.50	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(9,445.99)	(9,445.99)	0.00	(12.88)	0.00	(12.88)	(9,433.11)	(160.25)	(160.25)	9,606.24	9,606.24
Subtotal Account Pool: 76		**52.51**	**52.51**	**0.00**	**(12.88)**	**0.00**	**(12.88)**	**65.39**	**(160.25)**	**(160.25)**	**9,606.24**	**9,606.24**
Total Org: UBPBNF		**(40.01)**	**(40.01)**	**0.00**	**(40.88)**	**0.00**	**(40.88)**	**0.87**	**(1,136.53)**	**(1,136.53)**	**33,718.65**	**33,718.65**
Total Fund: 111377		**(40.01)**	**(40.01)**	**0.00**	**(40.88)**	**0.00**	**(40.88)**	**0.87**	**(1,136.53)**	**(1,136.53)**	**33,718.65**	**33,718.65**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111381 - Sea Grant: Hatchery Larvel Die												
Org: UBZOJB - PI Jessica Bolker				**Org Mgr: Bolker, Jessica A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,360.00	14,360.00	0.00	0.00	0.00	0.00	14,360.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	969.25	969.25	0.00	969.25	(969.25)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,680.00)	(10,680.00)	0.00	0.00	0.00	0.00	(10,680.00)	6,102.80	6,102.80	4,577.20	4,577.20
613N30	Graduate Research Assistant	(11,725.00)	(11,725.00)	0.00	0.00	0.00	0.00	(11,725.00)	6,000.00	6,000.00	5,725.00	5,725.00
613N60	Graduate - PT Lecturer	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,326.64)	(4,326.64)	3,610.00	3,610.00	0.00	3,610.00	(7,936.64)	4,579.20	4,579.20	3,576.00	3,576.00
61SNSH	Student Labor	(525.00)	(525.00)	0.00	348.75	0.00	348.75	(873.75)	525.00	525.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,377.00	5,377.00	0.00	0.00	0.00	0.00	5,377.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,480.36**	**10,480.36**	**4,579.25**	**4,928.00**	**0.00**	**4,928.00**	**5,552.36**	**17,207.00**	**17,207.00**	**15,878.20**	**15,878.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,489.80	2,489.80	0.00	0.00	0.00	0.00	2,489.80	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,560.78)	(1,560.78)	384.66	384.66	0.00	384.66	(1,945.44)	875.92	875.92	684.86	684.86
Subtotal Account Pool: 65		**929.02**	**929.02**	**384.66**	**384.66**	**0.00**	**384.66**	**544.36**	**875.92**	**875.92**	**684.86**	**684.86**
Account Pool: 71 - Support												
710000	In-State Travel	1,835.38	1,835.38	0.00	0.00	0.00	0.00	1,835.38	214.62	214.62	0.00	0.00
7101	Out of State Travel	(103.50)	(103.50)	0.00	0.00	0.00	0.00	(103.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(224.76)	(224.76)	0.00	942.20	0.00	942.20	(1,166.96)	224.76	224.76	0.00	0.00
710300	Conference Registration Fees	(55.00)	(55.00)	0.00	70.00	0.00	70.00	(125.00)	55.00	55.00	0.00	0.00
710400	Student or Non-Emp Travel	(186.99)	(186.99)	146.25	1,245.01	0.00	1,245.01	(1,432.00)	0.00	0.00	186.99	186.99
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(852.57)	(852.57)	0.00	0.00	0.00	0.00	(852.57)	0.00	0.00	0.00	0.00
711200	Research Supplies	267.16	267.16	29.95	1,941.66	0.00	1,941.66	(1,674.50)	767.25	767.25	4,111.59	4,111.59
713000	Printing & Copying-General	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	0.00	0.00	22.00	22.00
714000	Postage-General	(15.29)	(15.29)	0.00	0.00	0.00	0.00	(15.29)	0.00	0.00	15.29	15.29
714030	Postage-Express Mail	(154.48)	(154.48)	0.00	0.00	0.00	0.00	(154.48)	53.56	53.56	100.92	100.92
717200	Other Professional Services-General	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,562.00	8,562.00	0.00	0.00	0.00	0.00	8,562.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,349.95**	**10,349.95**	**176.20**	**4,198.87**	**0.00**	**4,198.87**	**6,151.08**	**6,315.19**	**6,315.19**	**4,436.79**	**4,436.79**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,092.00	5,092.00	0.00	0.00	0.00	0.00	5,092.00	0.00	0.00	2,468.00	2,468.00
721155	Asstship-Tuition Waiver	(3,446.65)	(3,446.65)	0.00	0.00	0.00	0.00	(3,446.65)	3,446.65	3,446.65	0.00	0.00
Subtotal Account Pool: 72		**1,645.35**	**1,645.35**	**0.00**	**0.00**	**0.00**	**0.00**	**1,645.35**	**3,446.65**	**3,446.65**	**2,468.00**	**2,468.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	71.47	71.47	0.00	0.00	0.00	0.00	71.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**71.47**	**71.47**	**0.00**	**0.00**	**0.00**	**0.00**	**71.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8,095.21	8,095.21	0.00	0.00	0.00	0.00	8,095.21	0.00	0.00	0.00	0.00
760300	F&A Expenditures	1,721.26	1,721.26	2,364.47	4,375.29	0.00	4,375.29	(2,654.03)	9,864.10	9,868.55	10,519.19	10,519.19
Subtotal Account Pool: 76		**9,816.47**	**9,816.47**	**2,364.47**	**4,375.29**	**0.00**	**4,375.29**	**5,441.18**	**9,864.10**	**9,868.55**	**10,519.19**	**10,519.19**
Total Org: UBZOJB		**33,292.62**	**33,292.62**	**7,504.58**	**13,886.82**	**0.00**	**13,886.82**	**19,405.80**	**37,708.86**	**37,713.31**	**33,987.04**	**33,987.04**
Total Fund: 111381		**33,292.62**	**33,292.62**	**7,504.58**	**13,886.82**	**0.00**	**13,886.82**	**19,405.80**	**37,708.86**	**37,713.31**	**33,987.04**	**33,987.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111382 - Sea Grant: Sea Urchins Gulf Of												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	18,300.00	18,300.00	0.00	0.00	0.00	0.00	18,300.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(18,910.08)	(18,910.08)	0.00	0.00	0.00	0.00	(18,910.08)	0.00	0.00	14,910.00	14,910.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,389.92**	**3,389.92**	**0.00**	**0.00**	**0.00**	**0.00**	**3,389.92**	**0.00**	**0.00**	**14,910.00**	**14,910.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	605.00	605.00	0.00	0.00	0.00	0.00	605.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,252.44)	(1,252.44)	0.00	0.00	0.00	0.00	(1,252.44)	0.00	0.00	1,252.44	1,252.44
Subtotal Account Pool: 65		**(647.44)**	**(647.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(647.44)**	**0.00**	**0.00**	**1,252.44**	**1,252.44**
Account Pool: 71 - Support												
7100	In-State Travel	(424.99)	(424.99)	0.00	0.00	0.00	0.00	(424.99)	0.00	0.00	0.00	0.00
710000	In-State Travel	(401.90)	(401.90)	0.00	0.00	0.00	0.00	(401.90)	381.40	381.40	20.50	20.50
7101	Out of State Travel	(345.60)	(345.60)	0.00	0.00	0.00	0.00	(345.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,424.68)	(1,424.68)	0.00	0.00	0.00	0.00	(1,424.68)	0.00	0.00	1,424.68	1,424.68
710Z	Travel-Other	1,239.00	1,239.00	0.00	0.00	0.00	0.00	1,239.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,219.22)	(2,219.22)	0.00	0.00	0.00	0.00	(2,219.22)	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,293.44)	(4,293.44)	0.00	0.00	0.00	0.00	(4,293.44)	524.83	524.83	2,389.61	2,389.61
7140	Postage	(10.96)	(10.96)	0.00	0.00	0.00	0.00	(10.96)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,327.82)	(2,327.82)	0.00	0.00	0.00	0.00	(2,327.82)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	1,600.00	1,600.00
7172	Other Professional Services	(725.00)	(725.00)	0.00	0.00	0.00	0.00	(725.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(152.00)	(152.00)	0.00	0.00	0.00	0.00	(152.00)	0.00	0.00	152.00	152.00
71CZ	Other Expenses-Deductions	10,029.86	10,029.86	0.00	0.00	0.00	0.00	10,029.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,726.75)**	**(2,726.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,726.75)**	**906.23**	**906.23**	**5,586.79**	**5,586.79**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,148.23	10,148.23	0.00	0.00	0.00	0.00	10,148.23	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(10,099.60)	(10,099.60)	0.00	0.00	0.00	0.00	(10,099.60)	407.80	407.80	9,691.80	9,691.80
Subtotal Account Pool: 76		**48.63**	**48.63**	**0.00**	**0.00**	**0.00**	**0.00**	**48.63**	**407.80**	**407.80**	**9,691.80**	**9,691.80**
Total Org: UBZOLH		**64.36**	**64.36**	**0.00**	**0.00**	**0.00**	**0.00**	**64.36**	**1,314.03**	**1,314.03**	**31,441.03**	**31,441.03**
Total Fund: 111382		**64.36**	**64.36**	**0.00**	**0.00**	**0.00**	**0.00**	**64.36**	**1,314.03**	**1,314.03**	**31,441.03**	**31,441.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111383 - Sea Grant: Marine Science & En												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	0.00	7,658.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,750.00)	(2,750.00)	0.00	0.00	0.00	0.00	(2,750.00)	0.00	0.00	2,750.00	2,750.00
615F10	PAT	(576.90)	(576.90)	0.00	0.00	0.00	0.00	(576.90)	576.90	576.90	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,561.11)	(2,561.11)	0.00	0.00	0.00	0.00	(2,561.11)	2,000.00	2,000.00	561.11	561.11
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,508.00)	(1,508.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,769.99**	**4,769.99**	**0.00**	**0.00**	**0.00**	**0.00**	**4,769.99**	**2,576.90**	**2,576.90**	**1,803.11**	**1,803.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	540.44	540.44	0.00	0.00	0.00	0.00	540.44	227.88	227.88	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(315.53)	(315.53)	0.00	0.00	0.00	0.00	(315.53)	164.07	164.07	151.46	151.46
Subtotal Account Pool: 65		**224.91**	**224.91**	**0.00**	**0.00**	**0.00**	**0.00**	**224.91**	**391.95**	**391.95**	**151.46**	**151.46**
Account Pool: 71 - Support												
710000	In-State Travel	(263.62)	(263.62)	0.00	0.00	0.00	0.00	(263.62)	263.62	263.62	0.00	0.00
710100	Out-of-State Travel	(66.42)	(66.42)	0.00	0.00	0.00	0.00	(66.42)	66.42	66.42	0.00	0.00
710400	Student or Non-Emp Travel	(531.99)	(531.99)	0.00	0.00	0.00	0.00	(531.99)	275.05	275.05	256.94	256.94
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	4.00	4.00	0.00	0.00
711124	Supplies-Instructional Supplies	(1,204.04)	(1,204.04)	0.00	0.00	0.00	0.00	(1,204.04)	0.00	0.00	1,204.04	1,204.04
7112	Research Supplies	(294.79)	(294.79)	0.00	0.00	0.00	0.00	(294.79)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,124.82)	(3,124.82)	0.00	0.00	0.00	0.00	(3,124.82)	2,084.12	2,084.12	1,040.70	1,040.70
7130	Printing and Copying	(8.12)	(8.12)	0.00	0.00	0.00	0.00	(8.12)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(783.44)	(783.44)	0.00	0.00	0.00	0.00	(783.44)	439.84	439.84	343.60	343.60
714030	Postage-Express Mail	(176.05)	(176.05)	0.00	0.00	0.00	0.00	(176.05)	0.00	0.00	176.05	176.05
7161	Rentals-Leases	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(345.48)	(345.48)	0.00	0.00	0.00	0.00	(345.48)	146.81	146.81	198.67	198.67
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(852.00)	(852.00)	0.00	0.00	0.00	0.00	(852.00)	540.00	540.00	312.00	312.00
7190	Business Meals-Meetgs (non travel)	(665.76)	(665.76)	0.00	0.00	0.00	0.00	(665.76)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(764.07)	(764.07)	0.00	0.00	0.00	0.00	(764.07)	0.00	0.00	764.07	764.07
719005	Business Meals-Group or Class Meals	(62.30)	(62.30)	0.00	0.00	0.00	0.00	(62.30)	0.00	0.00	62.30	62.30
71CZ	Other Expenses-Deductions	3,332.00	3,332.00	0.00	0.00	0.00	0.00	3,332.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,994.90)**	**(4,994.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,994.90)**	**3,819.86**	**3,819.86**	**4,358.37**	**4,358.37**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,876.51	5,876.51	0.00	0.00	0.00	0.00	5,876.51	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,667.44)	(5,667.44)	155.47	155.47	0.00	155.47	(5,822.91)	2,988.75	2,988.75	2,678.69	2,678.69
Subtotal Account Pool: 76		**209.07**	**209.07**	**155.47**	**155.47**	**0.00**	**155.47**	**53.60**	**2,988.75**	**2,988.75**	**2,678.69**	**2,678.69**
Total Org: UBZOLH		**209.07**	**209.07**	**155.47**	**155.47**	**0.00**	**155.47**	**53.60**	**9,777.46**	**9,777.46**	**8,991.63**	**8,991.63**
Total Fund: 111383		**209.07**	**209.07**	**155.47**	**155.47**	**0.00**	**155.47**	**53.60**	**9,777.46**	**9,777.46**	**8,991.63**	**8,991.63**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111384 - Sea Grant: Winter Flounder Sto												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(0.30)	(0.30)	0.00	0.00	0.00	0.00	(0.30)	0.00	0.00	2,353.75	2,353.75
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,875.00	5,875.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,323.25	11,323.25	0.00	0.00	0.00	0.00	11,323.25	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(13,438.31)	(13,438.31)	0.00	0.00	0.00	0.00	(13,438.31)	0.00	0.00	12,714.00	12,714.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(325.50)	(325.50)	0.00	0.00	0.00	0.00	(325.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,146.36	2,146.36	0.00	0.00	0.00	0.00	2,146.36	0.00	0.00	4,341.50	4,341.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(294.50)**	**(294.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(294.50)**	**0.00**	**0.00**	**25,284.25**	**25,284.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,265.69	1,265.69	0.00	0.00	0.00	0.00	1,265.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,265.69)	(1,265.69)	0.00	0.00	0.00	0.00	(1,265.69)	0.00	0.00	1,265.69	1,265.69
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,265.69**	**1,265.69**
Account Pool: 71 - Support												
710Z	Travel-Other	1,635.00	1,635.00	0.00	0.00	0.00	0.00	1,635.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(1,635.00)	(1,635.00)	0.00	0.00	0.00	0.00	(1,635.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,545.57)	(5,545.57)	0.00	0.00	0.00	0.00	(5,545.57)	0.00	0.00	0.00	0.00
7112	Research Supplies	(197.05)	(197.05)	0.00	0.00	0.00	0.00	(197.05)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,002.80)	(1,002.80)	0.00	0.00	0.00	0.00	(1,002.80)	0.00	0.00	1,002.80	1,002.80
714000	Postage-General	(54.86)	(54.86)	0.00	0.00	0.00	0.00	(54.86)	0.00	0.00	54.86	54.86
716100	Rentals & Leases-General	(269.00)	(269.00)	0.00	0.00	0.00	0.00	(269.00)	0.00	0.00	269.00	269.00
7172	Other Professional Services	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
71CZ	Other Expenses-Deductions	16,224.75	16,224.75	0.00	0.00	0.00	0.00	16,224.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**155.47**	**155.47**	**0.00**	**0.00**	**0.00**	**0.00**	**155.47**	**0.00**	**0.00**	**4,326.66**	**4,326.66**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,190.00	7,190.00	0.00	0.00	0.00	0.00	7,190.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,140.00)	(7,140.00)	0.00	0.00	0.00	0.00	(7,140.00)	0.00	0.00	550.00	550.00
Subtotal Account Pool: 72		**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**550.00**	**550.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,914.64	6,914.64	0.00	0.00	0.00	0.00	6,914.64	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,579.97)	(5,579.97)	0.00	0.00	0.00	0.00	(5,579.97)	0.00	0.00	8,027.29	8,027.29
Subtotal Account Pool: 76		**1,334.67**	**1,334.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,334.67**	**0.00**	**0.00**	**8,027.29**	**8,027.29**
Total Org: UBZOHH		**1,245.64**	**1,245.64**	**0.00**	**0.00**	**0.00**	**0.00**	**1,245.64**	**0.00**	**0.00**	**39,453.89**	**39,453.89**
Total Fund: 111384		**1,245.64**	**1,245.64**	**0.00**	**0.00**	**0.00**	**0.00**	**1,245.64**	**0.00**	**0.00**	**39,453.89**	**39,453.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111385 - Sea Grant: Green Sea Urchin												
Org: UBZOCW - PI Charles Walker				**Org Mgr: Walker, Charles W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,678.00	13,678.00	0.00	0.00	0.00	0.00	13,678.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,678.00)	(13,678.00)	0.00	0.00	0.00	0.00	(13,678.00)	0.00	0.00	9,220.30	9,220.30
61CPEX	[NSE] Non-Status Salary (Exempt)	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	200.00	200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,058.05)	(4,058.05)	0.00	0.00	0.00	0.00	(4,058.05)	131.80	131.80	2,681.25	2,681.25
61SNSH	Student Labor	(1,537.50)	(1,537.50)	0.00	0.00	0.00	0.00	(1,537.50)	0.00	0.00	1,537.50	1,537.50
61SNZ0	Student Labor Unallocated(Bud Only)	5,775.00	5,775.00	0.00	0.00	0.00	0.00	5,775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(420.55)**	**(420.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(420.55)**	**131.80**	**131.80**	**13,639.05**	**13,639.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,222.37	1,222.37	0.00	0.00	0.00	0.00	1,222.37	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,027.35)	(1,027.35)	0.00	0.00	0.00	0.00	(1,027.35)	10.81	10.81	1,016.54	1,016.54
Subtotal Account Pool: 65		**195.02**	**195.02**	**0.00**	**0.00**	**0.00**	**0.00**	**195.02**	**10.81**	**10.81**	**1,016.54**	**1,016.54**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,310.65)	(1,310.65)	0.00	0.00	0.00	0.00	(1,310.65)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,311.00	1,311.00	0.00	0.00	0.00	0.00	1,311.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(9,375.65)	(9,375.65)	0.00	0.00	0.00	0.00	(9,375.65)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,364.38)	(1,364.38)	0.00	0.00	0.00	0.00	(1,364.38)	0.00	0.00	1,364.38	1,364.38
7160	Maintenance and Repairs	(1,140.00)	(1,140.00)	0.00	0.00	0.00	0.00	(1,140.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,834.00	10,834.00	0.00	0.00	0.00	0.00	10,834.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**154.32**	**154.32**	**0.00**	**0.00**	**0.00**	**0.00**	**154.32**	**0.00**	**0.00**	**1,364.38**	**1,364.38**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,260.90	7,260.90	0.00	0.00	0.00	0.00	7,260.90	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(7,062.28)	(7,062.28)	0.00	0.00	0.00	0.00	(7,062.28)	64.17	64.17	6,998.11	6,998.11
Subtotal Account Pool: 76		**198.62**	**198.62**	**0.00**	**0.00**	**0.00**	**0.00**	**198.62**	**64.17**	**64.17**	**6,998.11**	**6,998.11**
Total Org: UBZOCW		**127.41**	**127.41**	**0.00**	**0.00**	**0.00**	**0.00**	**127.41**	**206.78**	**206.78**	**23,018.08**	**23,018.08**
Total Fund: 111385		**127.41**	**127.41**	**0.00**	**0.00**	**0.00**	**0.00**	**127.41**	**206.78**	**206.78**	**23,018.08**	**23,018.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111386 - Non-Profit Misc												
Org: UBZOML - PI Michael Lesser				**Org Mgr: Lesser, Michael P**								
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175.00**	**175.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175.00**	**175.00**
Total Fund: 111386		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175.00**	**175.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111388 - Cinemar: Produc Juvenile Cod												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Org: UBZOHH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Fund: 111388		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111389 - Undergrad Research Conference												
Org: UBNRAR - PI Andrew Rosenberg				**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 71 - Support												
7101	Out of State Travel	(1,744.41)	(1,744.41)	0.00	0.00	0.00	0.00	(1,744.41)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,368.33)	(1,368.33)	0.00	0.00	0.00	0.00	(1,368.33)	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,760.89	1,760.89	0.00	0.00	0.00	0.00	1,760.89	0.00	0.00	2,484.11	2,484.11
710Z00	Travel-Other	3,869.09	3,869.09	0.00	0.00	0.00	0.00	3,869.09	0.00	0.00	0.00	0.00
711100	Supplies-General	8,850.00	8,850.00	0.00	0.00	0.00	0.00	8,850.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15.75)	(15.75)	0.00	0.00	0.00	0.00	(15.75)	0.00	0.00	15.75	15.75
Subtotal Account Pool: 71		**11,351.49**	**11,351.49**	**0.00**	**0.00**	**0.00**	**0.00**	**11,351.49**	**0.00**	**0.00**	**2,499.86**	**2,499.86**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	5,375.00	5,375.00	0.00	0.00	0.00	0.00	5,375.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	(3,129.50)	(3,129.50)	0.00	0.00	0.00	0.00	(3,129.50)	0.00	0.00	3,129.50	3,129.50
Subtotal Account Pool: 72		**2,245.50**	**2,245.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,245.50**	**0.00**	**0.00**	**3,129.50**	**3,129.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,232.85	6,232.85	0.00	0.00	0.00	0.00	6,232.85	0.00	0.00	5,242.15	5,242.15
Subtotal Account Pool: 74		**6,232.85**	**6,232.85**	**0.00**	**0.00**	**0.00**	**0.00**	**6,232.85**	**0.00**	**0.00**	**5,242.15**	**5,242.15**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	(8,849.91)	(8,849.91)	0.00	0.00	0.00	0.00	(8,849.91)	8,849.91	8,849.91	0.00	0.00
Subtotal Account Pool: 7Z		**(8,849.91)**	**(8,849.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,849.91)**	**8,849.91**	**8,849.91**	**0.00**	**0.00**
Total Org: UBNRAR		**10,979.93**	**10,979.93**	**0.00**	**0.00**	**0.00**	**0.00**	**10,979.93**	**8,849.91**	**8,849.91**	**10,871.51**	**10,871.51**
Total Fund: 111389		**10,979.93**	**10,979.93**	**0.00**	**0.00**	**0.00**	**0.00**	**10,979.93**	**8,849.91**	**8,849.91**	**10,871.51**	**10,871.51**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111398 - Marine Res Educ Coop Fishery												
Org: UBNRML - PI Mimi Becker				**Org Mgr: Becker, Mimi Larsen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,316.00	6,316.00	0.00	0.00	0.00	0.00	6,316.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,123.39)	(6,123.39)	0.00	0.00	0.00	0.00	(6,123.39)	0.00	0.00	6,123.39	6,123.39
613N30	Graduate Research Assistant	(11,450.00)	(11,450.00)	0.00	0.00	0.00	0.00	(11,450.00)	0.00	0.00	11,450.00	11,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,600.00	19,600.00	0.00	0.00	0.00	0.00	19,600.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,535.60)	(7,535.60)	0.00	0.00	0.00	0.00	(7,535.60)	0.00	0.00	7,535.60	7,535.60
Subtotal Account Pool: 61		**807.01**	**807.01**	**0.00**	**0.00**	**0.00**	**0.00**	**807.01**	**0.00**	**0.00**	**25,108.99**	**25,108.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,190.00	1,190.00	0.00	0.00	0.00	0.00	1,190.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,147.35)	(1,147.35)	0.00	0.00	0.00	0.00	(1,147.35)	0.00	0.00	1,147.35	1,147.35
Subtotal Account Pool: 65		**42.65**	**42.65**	**0.00**	**0.00**	**0.00**	**0.00**	**42.65**	**0.00**	**0.00**	**1,147.35**	**1,147.35**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(3,382.69)	(3,382.69)	0.00	0.00	0.00	0.00	(3,382.69)	(125.39)	(125.39)	3,508.08	3,508.08
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,922.39)	(1,922.39)	0.00	0.00	0.00	0.00	(1,922.39)	(459.94)	(459.94)	2,382.33	2,382.33
713000	Printing & Copying-General	(312.45)	(312.45)	0.00	0.00	0.00	0.00	(312.45)	(52.95)	(52.95)	365.40	365.40
714000	Postage-General	(110.98)	(110.98)	0.00	0.00	0.00	0.00	(110.98)	(39.89)	(39.89)	150.87	150.87
714005	Postage-Campus Mail Services	(0.34)	(0.34)	0.00	0.00	0.00	0.00	(0.34)	0.34	0.34	0.00	0.00
7170	Consulting	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(10,672.85)	(10,672.85)	0.00	0.00	0.00	0.00	(10,672.85)	5,256.41	5,256.41	5,416.44	5,416.44
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(188.19)	(188.19)	0.00	0.00	0.00	0.00	(188.19)	0.14	0.14	188.05	188.05
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	55.00	55.00
718016	Telecom-Usage (Tolls)	(118.51)	(118.51)	0.00	0.00	0.00	0.00	(118.51)	28.46	28.46	90.05	90.05
719000	Business Meals-Meetings-Non Travel	(26,560.23)	(26,560.23)	0.00	0.00	0.00	0.00	(26,560.23)	(4,200.00)	(4,200.00)	30,760.23	30,760.23
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(28,323.63)**	**(28,323.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,323.63)**	**407.18**	**407.18**	**43,916.45**	**43,916.45**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,400.00)	(7,400.00)	0.00	0.00	0.00	0.00	(7,400.00)	0.00	0.00	7,400.00	7,400.00
7222	Participant Support	41,479.00	41,479.00	0.00	0.00	0.00	0.00	41,479.00	0.00	0.00	0.00	0.00
722200	Participant Support	(17,650.00)	(17,650.00)	0.00	0.00	0.00	0.00	(17,650.00)	(200.00)	(200.00)	17,850.00	17,850.00
722210	Participant Sup-Other	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	400.00	400.00
Subtotal Account Pool: 72		**23,829.00**	**23,829.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,829.00**	**(200.00)**	**(200.00)**	**25,650.00**	**25,650.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	21,992.00	21,992.00	0.00	0.00	0.00	0.00	21,992.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(18,350.11)	(18,350.11)	0.00	(0.01)	0.00	(0.01)	(18,350.10)	105.88	105.88	18,244.23	18,244.23
Subtotal Account Pool: 76		**3,641.89**	**3,641.89**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**3,641.90**	**105.88**	**105.88**	**18,244.23**	**18,244.23**
Total Org: UBNRML		**(3.08)**	**(3.08)**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**(3.07)**	**313.06**	**313.06**	**114,067.02**	**114,067.02**
Total Fund: 111398		**(3.08)**	**(3.08)**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**(3.07)**	**313.06**	**313.06**	**114,067.02**	**114,067.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111401 - Socio-Economic Assessment												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,864.00	18,864.00	0.00	0.00	0.00	0.00	18,864.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,171.57	11,275.65	0.00	11,275.65	(11,275.65)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(19,283.97)	(19,283.97)	0.00	0.00	0.00	0.00	(19,283.97)	16,377.92	16,377.92	2,906.05	2,906.05
613N30	Graduate Research Assistant	(23,450.00)	(23,450.00)	0.00	0.00	0.00	0.00	(23,450.00)	12,000.00	12,000.00	11,450.00	11,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	31,390.00	31,390.00	0.00	0.00	0.00	0.00	31,390.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,331.00	7,331.00	0.00	0.00	0.00	0.00	7,331.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,691.97)	(6,691.97)	0.00	0.00	0.00	0.00	(6,691.97)	0.00	0.00	6,691.97	6,691.97
61SNHO	Student Labor - Overtime	0.00	0.00	112.00	112.00	0.00	112.00	(112.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(601.25)	(601.25)	3,901.00	7,814.25	0.00	7,814.25	(8,415.50)	393.25	393.25	208.00	208.00
61SNWS	College Work Study	(396.80)	(396.80)	(17.11)	1,065.36	0.00	1,065.36	(1,462.16)	396.80	396.80	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,161.01**	**7,161.01**	**9,167.46**	**20,267.26**	**0.00**	**20,267.26**	**(13,106.25)**	**33,167.97**	**33,167.97**	**21,256.02**	**21,256.02**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,957.00	4,957.00	0.00	0.00	0.00	0.00	4,957.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,477.23)	(2,477.23)	434.42	947.16	0.00	947.16	(3,424.39)	1,670.99	1,670.99	806.24	806.24
Subtotal Account Pool: 65		**2,479.77**	**2,479.77**	**434.42**	**947.16**	**0.00**	**947.16**	**1,532.61**	**1,670.99**	**1,670.99**	**806.24**	**806.24**
Account Pool: 71 - Support												
710000	In-State Travel	(31.39)	(31.39)	0.00	0.00	0.00	0.00	(31.39)	31.39	31.39	0.00	0.00
710100	Out-of-State Travel	(397.11)	(397.11)	1,310.96	2,575.11	0.00	2,575.11	(2,972.22)	397.11	397.11	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	690.00	690.00	0.00	690.00	(690.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	543.65	913.65	0.00	913.65	(913.65)	0.00	0.00	0.00	0.00
710Z	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(32.97)	(32.97)	0.00	0.00	0.00	0.00	(32.97)	32.97	32.97	0.00	0.00
711200	Research Supplies	(3,441.69)	(3,441.69)	6,450.72	14,527.46	0.00	14,527.46	(17,969.15)	1,588.43	1,588.43	1,853.26	1,853.26
713000	Printing & Copying-General	(299.50)	(299.50)	0.00	0.00	0.00	0.00	(299.50)	178.90	178.90	120.60	120.60
713005	Printing & Copying-Campus	(1,395.35)	(1,395.35)	33.37	33.37	0.00	33.37	(1,428.72)	1,067.45	1,067.45	327.90	327.90
713015	Printing & Copying-Departmental	(25.00)	(25.00)	1.55	11.45	0.00	11.45	(36.45)	25.00	25.00	0.00	0.00
714000	Postage-General	(51.68)	(51.68)	0.00	0.00	0.00	0.00	(51.68)	0.00	0.00	51.68	51.68
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(2,125.10)	(2,125.10)	1,739.00	2,220.00	0.00	2,220.00	(4,345.10)	2,125.10	2,125.10	0.00	0.00
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(244.47)	(244.47)	0.00	0.00	0.00	0.00	(244.47)	0.00	0.00	244.47	244.47
718016	Telecom-Usage (Tolls)	(0.54)	(0.54)	0.00	0.00	0.00	0.00	(0.54)	0.00	0.00	0.54	0.54
71CZ	Other Expenses-Deductions	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,955.20**	**40,955.20**	**11,269.25**	**21,471.04**	**0.00**	**21,471.04**	**19,484.16**	**5,446.35**	**5,446.35**	**2,598.45**	**2,598.45**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(14,009.70)	(14,009.70)	0.00	0.00	0.00	0.00	(14,009.70)	6,609.70	6,609.70	7,400.00	7,400.00
Subtotal Account Pool: 72		**(6,509.70)**	**(6,509.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,509.70)**	**6,609.70**	**6,609.70**	**7,400.00**	**7,400.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 74		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111401 - Socio-Economic Assessment												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	51,968.00	51,968.00	0.00	0.00	0.00	0.00	51,968.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(29,225.63)	(29,225.63)	9,600.72	19,635.34	0.00	19,635.34	(48,860.97)	16,139.68	16,463.37	12,762.26	12,762.26
Subtotal Account Pool: 76		**22,742.37**	**22,742.37**	**9,600.72**	**19,635.34**	**0.00**	**19,635.34**	**3,107.03**	**16,139.68**	**16,463.37**	**12,762.26**	**12,762.26**
Total Org: UBRERR		**67,828.65**	**67,828.65**	**30,471.85**	**62,320.80**	**0.00**	**62,320.80**	**5,507.85**	**63,034.69**	**63,358.38**	**47,822.97**	**47,822.97**
Total Fund: 111401		**67,828.65**	**67,828.65**	**30,471.85**	**62,320.80**	**0.00**	**62,320.80**	**5,507.85**	**63,034.69**	**63,358.38**	**47,822.97**	**47,822.97**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111403 - Ident Life History Parameters												
Org: UBASPT - PI Paul Tsang				**Org Mgr: Tsang, Paul C**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(1,122.77)	(1,122.77)	0.00	0.00	0.00	0.00	(1,122.77)	0.00	0.00	1,122.77	1,122.77
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,777.23)	(2,777.23)	0.00	0.00	0.00	0.00	(2,777.23)	1,330.55	1,330.55	1,446.68	1,446.68
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	76.00	0.00	76.00	(76.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,669.90)	(8,669.90)	0.00	4,720.80	0.00	4,720.80	(13,390.70)	9,413.50	9,413.50	7,558.40	7,558.40
61SNSH	Student Labor	(2,954.00)	(2,954.00)	0.00	0.00	0.00	0.00	(2,954.00)	0.00	0.00	2,954.00	2,954.00
61SNWS	College Work Study	(754.80)	(754.80)	0.00	0.00	0.00	0.00	(754.80)	0.00	0.00	754.80	754.80
61SNZ0	Student Labor Unallocated(Bud Only)	18,212.00	18,212.00	0.00	0.00	0.00	0.00	18,212.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,933.30**	**1,933.30**	**0.00**	**4,796.80**	**0.00**	**4,796.80**	**(2,863.50)**	**10,744.05**	**10,744.05**	**13,836.65**	**13,836.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,221.00	1,221.00	0.00	0.00	0.00	0.00	1,221.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(939.49)	(939.49)	0.00	402.92	0.00	402.92	(1,342.41)	881.06	881.06	756.43	756.43
Subtotal Account Pool: 65		**281.51**	**281.51**	**0.00**	**402.92**	**0.00**	**402.92**	**(121.41)**	**881.06**	**881.06**	**756.43**	**756.43**
Account Pool: 71 - Support												
710000	In-State Travel	(597.98)	(597.98)	0.00	0.00	0.00	0.00	(597.98)	10.00	10.00	587.98	587.98
710100	Out-of-State Travel	(627.38)	(627.38)	801.00	1,027.40	0.00	1,027.40	(1,654.78)	92.00	92.00	535.38	535.38
710200	Foreign Travel	0.00	0.00	0.00	1,396.54	0.00	1,396.54	(1,396.54)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	333.00	0.00	333.00	(333.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(559.50)	(559.50)	0.00	0.00	0.00	0.00	(559.50)	130.50	130.50	429.00	429.00
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(34.03)	(34.03)	0.00	0.00	0.00	0.00	(34.03)	(36.87)	(36.87)	70.90	70.90
711200	Research Supplies	(20,933.94)	(20,933.94)	1,685.30	4,098.42	0.00	4,098.42	(25,032.36)	6,080.98	6,080.98	14,852.96	14,852.96
714030	Postage-Express Mail	(216.79)	(216.79)	0.00	18.72	0.00	18.72	(235.51)	118.10	118.10	98.69	98.69
716000	Maintenance & Repairs-General	(126.00)	(126.00)	0.00	118.00	0.00	118.00	(244.00)	126.00	126.00	0.00	0.00
716100	Rentals & Leases-General	(83.64)	(83.64)	12.36	199.04	0.00	199.04	(282.68)	83.64	83.64	0.00	0.00
716125	Rentals-Vehicles incl Marine	(189.42)	(189.42)	0.00	0.00	0.00	0.00	(189.42)	0.00	0.00	189.42	189.42
717200	Other Professional Services-General	(35,373.37)	(35,373.37)	0.00	4,069.00	0.00	4,069.00	(39,442.37)	279.00	279.00	35,094.37	35,094.37
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(31,000.00)	(31,000.00)	0.00	0.00	0.00	0.00	(31,000.00)	22,000.00	22,000.00	9,000.00	9,000.00
71CZ	Other Expenses-Deductions	99,100.00	99,100.00	0.00	0.00	0.00	0.00	99,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,357.95**	**14,357.95**	**2,498.66**	**11,260.12**	**0.00**	**11,260.12**	**3,097.83**	**28,883.35**	**28,883.35**	**60,858.70**	**60,858.70**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,827.00	7,827.00	0.00	0.00	0.00	0.00	7,827.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(7,530.00)	(7,530.00)	0.00	0.00	0.00	0.00	(7,530.00)	7,530.00	7,530.00	0.00	0.00
Subtotal Account Pool: 74		**297.00**	**297.00**	**0.00**	**0.00**	**0.00**	**0.00**	**297.00**	**7,530.00**	**7,530.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	59,640.00	59,640.00	0.00	0.00	0.00	0.00	59,640.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(52,059.34)	(52,059.34)	1,339.19	8,073.79	0.00	8,073.79	(60,133.13)	18,014.93	18,191.11	33,868.23	33,868.23
Subtotal Account Pool: 76		**7,580.66**	**7,580.66**	**1,339.19**	**8,073.79**	**0.00**	**8,073.79**	**(493.13)**	**18,014.93**	**18,191.11**	**33,868.23**	**33,868.23**
Total Org: UBASPT		**24,450.42**	**24,450.42**	**3,837.85**	**24,533.63**	**0.00**	**24,533.63**	**(83.21)**	**66,053.39**	**66,229.57**	**109,320.01**	**109,320.01**
Total Fund: 111403		**24,450.42**	**24,450.42**	**3,837.85**	**24,533.63**	**0.00**	**24,533.63**	**(83.21)**	**66,053.39**	**66,229.57**	**109,320.01**	**109,320.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111404 - Offshore Lobster Fishery												
Org: UBZOWW - PI Winsor Watson				**Org Mgr: Watson, Winsor H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,315.00	13,249.00	0.00	0.00	0.00	0.00	13,249.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,813.50)	(12,813.50)	0.00	0.00	0.00	0.00	(12,813.50)	7,322.00	7,322.00	5,491.50	5,491.50
613N30	Graduate Research Assistant	(5,725.00)	(5,725.00)	0.00	0.00	0.00	0.00	(5,725.00)	0.00	0.00	5,725.00	5,725.00
613N60	Graduate - PT Lecturer	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,300.00	13,300.00	0.00	0.00	0.00	0.00	13,300.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,050.00)	(7,050.00)	0.00	0.00	0.00	0.00	(7,050.00)	4,550.00	4,550.00	2,500.00	2,500.00
61SNSH	Student Labor	(760.50)	(760.50)	0.00	0.00	0.00	0.00	(760.50)	0.00	0.00	760.50	760.50
Subtotal Account Pool: 61		**(1,934.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,872.00**	**11,872.00**	**14,677.00**	**14,677.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,589.00	1,645.00	0.00	0.00	0.00	0.00	1,645.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,644.79)	(1,644.79)	0.00	0.00	0.00	0.00	(1,644.79)	973.50	973.50	671.29	671.29
Subtotal Account Pool: 65		**(55.79)**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**973.50**	**973.50**	**671.29**	**671.29**
Account Pool: 71 - Support												
710000	In-State Travel	(18.25)	(18.25)	0.00	0.00	0.00	0.00	(18.25)	0.00	0.00	18.25	18.25
710100	Out-of-State Travel	(897.49)	(897.49)	0.00	0.00	0.00	0.00	(897.49)	0.00	0.00	897.49	897.49
710300	Conference Registration Fees	(183.00)	(183.00)	0.00	0.00	0.00	0.00	(183.00)	0.00	0.00	183.00	183.00
710310	Workshop Registration Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
710400	Student or Non-Emp Travel	(318.66)	(318.66)	0.00	0.00	0.00	0.00	(318.66)	103.30	103.30	215.36	215.36
710Z	Travel-Other	1,500.00	1,453.00	0.00	0.00	0.00	0.00	1,453.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,289.08)	(3,289.08)	0.00	0.00	0.00	0.00	(3,289.08)	489.08	489.08	2,800.00	2,800.00
713000	Printing & Copying-General	(96.90)	(96.90)	0.00	0.00	0.00	0.00	(96.90)	0.00	0.00	96.90	96.90
714030	Postage-Express Mail	(19.77)	(19.77)	0.00	0.00	0.00	0.00	(19.77)	0.00	0.00	19.77	19.77
716063	Maint & Repairs-Computer Hardware	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	255.00	255.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(49.48)	(49.48)	0.00	0.00	0.00	0.00	(49.48)	0.00	0.00	49.48	49.48
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(209.03)	(209.03)	0.00	8.00	0.00	8.00	(217.03)	128.75	128.75	80.28	80.28
718014	Telecom-Telephone Equipment	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	(39.32)	(39.32)	0.00	0.00	0.00	0.00	(39.32)	0.00	0.00	39.32	39.32
719100	Membership Dues & Fees	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	10.00	10.00
71CZ	Other Expenses-Deductions	3,000.00	4,177.00	0.00	0.00	0.00	0.00	4,177.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,120.98)**	**9.02**	**0.00**	**8.00**	**0.00**	**8.00**	**1.02**	**976.13**	**976.13**	**4,644.85**	**4,644.85**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3,655.00	3,214.00	0.00	0.00	0.00	0.00	3,214.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	3,200.00	3,200.00
Subtotal Account Pool: 72		**455.00**	**14.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.00**	**0.00**	**0.00**	**3,200.00**	**3,200.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	48,700.00	44,595.00	0.00	0.00	0.00	0.00	44,595.00	0.00	0.00	0.00	0.00
730033	Subcontracts 33	(44,594.22)	(44,594.22)	0.00	0.00	0.00	0.00	(44,594.22)	7,744.47	7,744.47	36,849.75	36,849.75
Subtotal Account Pool: 73		**4,105.78**	**0.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.78**	**7,744.47**	**7,744.47**	**36,849.75**	**36,849.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111404 - Offshore Lobster Fishery												
Org: UBZOWW - PI Winsor Watson				**Org Mgr: Watson, Winsor H.**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	25,045.00	26,471.00	0.00	0.00	0.00	0.00	26,471.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(26,466.82)	(26,466.82)	0.00	3.68	0.00	3.68	(26,470.50)	14,834.56	14,896.34	11,570.48	11,570.48
Subtotal Account Pool: 76		**(1,421.82)**	**4.18**	**0.00**	**3.68**	**0.00**	**3.68**	**0.50**	**14,834.56**	**14,896.34**	**11,570.48**	**11,570.48**
Total Org: UBZOWW		**28.19**	**28.19**	**0.00**	**11.68**	**0.00**	**11.68**	**16.51**	**36,400.66**	**36,462.44**	**74,613.37**	**74,613.37**
Total Fund: 111404		**28.19**	**28.19**	**0.00**	**11.68**	**0.00**	**11.68**	**16.51**	**36,400.66**	**36,462.44**	**74,613.37**	**74,613.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111481 - BOTTOM TRAWL SURVEY REVIEW												
Org: UBNRAR - PI Andrew Rosenberg				**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,644.62)	(4,644.62)	0.00	0.00	0.00	0.00	(4,644.62)	4,644.62	4,644.62	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,677.22	0.00	6,677.22	(6,677.22)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,166.66)	(4,166.66)	0.00	0.00	0.00	0.00	(4,166.66)	2,564.00	2,564.00	1,602.66	1,602.66
614F10	Academic Administrator	(6,724.55)	(6,724.55)	0.00	0.00	0.00	0.00	(6,724.55)	6,724.55	6,724.55	0.00	0.00
Subtotal Account Pool: 61		**(15,535.83)**	**(15,535.83)**	**0.00**	**6,677.22**	**0.00**	**6,677.22**	**(22,213.05)**	**13,933.17**	**13,933.17**	**1,602.66**	**1,602.66**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,490.84)	(4,490.84)	0.00	346.80	0.00	346.80	(4,837.64)	4,490.84	4,490.84	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(344.86)	(344.86)	0.00	210.89	0.00	210.89	(555.75)	210.24	210.24	134.62	134.62
Subtotal Account Pool: 65		**(4,835.70)**	**(4,835.70)**	**0.00**	**557.69**	**0.00**	**557.69**	**(5,393.39)**	**4,701.08**	**4,701.08**	**134.62**	**134.62**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(3,854.30)	(3,854.30)	0.00	0.00	0.00	0.00	(3,854.30)	0.00	0.00	3,854.30	3,854.30
710400	Student or Non-Emp Travel	(2,378.03)	(2,378.03)	0.00	0.00	0.00	0.00	(2,378.03)	0.00	0.00	2,378.03	2,378.03
710410	Student or Non-Emp Travel-Lodging	(252.00)	(252.00)	0.00	0.00	0.00	0.00	(252.00)	0.00	0.00	252.00	252.00
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	45,397.00	45,397.00	0.00	0.00	0.00	0.00	45,397.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(50,000.00)	(20,509.30)	0.00	350.00	0.00	350.00	(20,859.30)	20,509.30	20,509.30	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,087.33)**	**28,403.37**	**0.00**	**350.00**	**0.00**	**350.00**	**28,053.37**	**20,509.30**	**20,509.30**	**6,484.33**	**6,484.33**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,288.00	7,288.00	0.00	1,972.08	0.00	1,972.08	5,315.92	10,080.47	10,177.38	2,137.62	2,137.62
Subtotal Account Pool: 76		**7,288.00**	**7,288.00**	**0.00**	**1,972.08**	**0.00**	**1,972.08**	**5,315.92**	**10,080.47**	**10,177.38**	**2,137.62**	**2,137.62**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	4,624.85	0.00	4,624.85	(4,624.85)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	21,138.00	0.00	21,138.00	(21,138.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**25,762.85**	**0.00**	**25,762.85**	**(25,762.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRAR		**5,829.14**	**35,319.84**	**0.00**	**35,319.84**	**0.00**	**35,319.84**	**0.00**	**49,224.02**	**49,320.93**	**10,359.23**	**10,359.23**
Total Fund: 111481		**5,829.14**	**35,319.84**	**0.00**	**35,319.84**	**0.00**	**35,319.84**	**0.00**	**49,224.02**	**49,320.93**	**10,359.23**	**10,359.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111482 - Marine Inst Bilateral Collaboration												
Org: UBNRAR - PI Andrew Rosenberg				**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,999.00	4,999.00	0.00	0.00	0.00	0.00	4,999.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,999.00**	**4,999.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,999.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	(1,282.14)	(1,282.14)	0.00	0.00	0.00	0.00	(1,282.14)	1,282.14	1,282.14	0.00	0.00
710400	Student or Non-Emp Travel	(1,062.69)	(1,062.69)	0.00	0.00	0.00	0.00	(1,062.69)	1,062.69	1,062.69	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(5,468.75)	(5,468.75)	0.00	0.00	0.00	0.00	(5,468.75)	0.00	0.00	5,468.75	5,468.75
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(12,000.00)	0.00	0.00	0.00	12,000.00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,352.54)	(1,352.54)	0.00	0.00	0.00	0.00	(1,352.54)	0.00	0.00	1,352.54	1,352.54
719005	Business Meals-Group or Class Meals	(804.74)	(804.74)	0.00	0.00	0.00	0.00	(804.74)	804.74	804.74	0.00	0.00
Subtotal Account Pool: 71		**(1,969.86)**	**10,030.14**	**0.00**	**0.00**	**12,000.00**	**12,000.00**	**(1,969.86)**	**3,149.57**	**3,149.57**	**6,821.29**	**6,821.29**
Total Org: UBNRAR		**3,029.14**	**15,029.14**	**0.00**	**0.00**	**12,000.00**	**12,000.00**	**3,029.14**	**3,149.57**	**3,149.57**	**6,821.29**	**6,821.29**
Total Fund: 111482		**3,029.14**	**15,029.14**	**0.00**	**0.00**	**12,000.00**	**12,000.00**	**3,029.14**	**3,149.57**	**3,149.57**	**6,821.29**	**6,821.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111483 - MAPPING SUBTIDAL OYSTER REEFS												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	2,500.00	2,500.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	325.00	325.00
Subtotal Account Pool: 61		**(325.00)**	**(325.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(325.00)**	**0.00**	**0.00**	**2,825.00**	**2,825.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(24.99)	(24.99)	0.00	0.00	0.00	0.00	(24.99)	0.00	0.00	924.99	924.99
65YP10	Nonstatus Benefit Distr (Fica)	(27.30)	(27.30)	0.00	0.00	0.00	0.00	(27.30)	0.00	0.00	27.30	27.30
Subtotal Account Pool: 65		**(52.29)**	**(52.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(52.29)**	**0.00**	**0.00**	**952.29**	**952.29**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(437.50)	(437.50)	0.00	0.00	0.00	0.00	(437.50)	(134.38)	(134.38)	571.88	571.88
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
710Z00	Travel-Other	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,150.00	2,150.00	0.00	0.00	0.00	0.00	2,150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(653.47)	(653.47)	0.00	0.00	0.00	0.00	(653.47)	0.00	0.00	653.47	653.47
716000	Maintenance & Repairs-General	(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	0.00	0.00	560.00	560.00
716125	Rentals-Vehicles incl Marine	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	180.00	180.00
Subtotal Account Pool: 71		**319.03**	**319.03**	**0.00**	**0.00**	**0.00**	**0.00**	**319.03**	**(134.38)**	**(134.38)**	**2,065.35**	**2,065.35**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34.37	34.37	0.00	0.00	0.00	0.00	34.37	(36.59)	(36.59)	2,548.22	2,548.22
Subtotal Account Pool: 76		**34.37**	**34.37**	**0.00**	**0.00**	**0.00**	**0.00**	**34.37**	**(36.59)**	**(36.59)**	**2,548.22**	**2,548.22**
Total Org: UBZORG		**(23.89)**	**(23.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23.89)**	**(170.97)**	**(170.97)**	**8,390.86**	**8,390.86**
Total Fund: 111483		**(23.89)**	**(23.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23.89)**	**(170.97)**	**(170.97)**	**8,390.86**	**8,390.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111484 - MAPPING SUBTIDAL OYSTER REEFS												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(228.64)	(228.64)	3,128.75	3,128.75
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(228.64)**	**(228.64)**	**3,128.75**	**3,128.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.20)	(19.20)	262.82	262.82
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(19.20)**	**(19.20)**	**262.82**	**262.82**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.27	174.27
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**174.27**	**174.27**
Total Org: UBZORG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(247.84)**	**(247.84)**	**3,565.84**	**3,565.84**
Total Fund: 111484		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(247.84)**	**(247.84)**	**3,565.84**	**3,565.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111485 - Wild & Escaped Cultures Salmon												
Org: UBNRAR - PI Andrew Rosenberg				**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(51,080.88)	(51,080.88)	0.00	12,063.66	0.00	12,063.66	(63,144.54)	34,735.38	34,735.38	16,345.50	16,345.50
611NZ0	Faculty Unallocated Budget(BudOnly)	39,380.00	39,380.00	0.00	0.00	0.00	0.00	39,380.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,588.94	6,302.79	0.00	6,302.79	(6,302.79)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,140.00	30,140.00	0.00	0.00	0.00	0.00	30,140.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,439.12**	**18,439.12**	**2,588.94**	**18,366.45**	**0.00**	**18,366.45**	**72.67**	**34,735.38**	**34,735.38**	**16,345.50**	**16,345.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,938.70	6,938.70	0.00	4,885.78	0.00	4,885.78	2,052.92	13,720.46	13,720.46	6,047.84	6,047.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	217.47	529.44	0.00	529.44	(529.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,938.70**	**6,938.70**	**217.47**	**5,415.22**	**0.00**	**5,415.22**	**1,523.48**	**13,720.46**	**13,720.46**	**6,047.84**	**6,047.84**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(523.50)	(523.50)	0.00	1,377.27	0.00	1,377.27	(1,900.77)	0.00	0.00	523.50	523.50
711100	Supplies-General	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,155.00	9,155.00	0.00	0.00	0.00	0.00	9,155.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,301.64)	(7,301.64)	0.00	0.00	0.00	0.00	(7,301.64)	4,034.40	4,034.40	3,267.24	3,267.24
713000	Printing & Copying-General	(37.04)	(37.04)	0.00	0.00	0.00	0.00	(37.04)	0.00	0.00	37.04	37.04
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(478.83)	(478.83)	0.00	0.00	0.00	0.00	(478.83)	342.67	342.67	136.16	136.16
718014	Telecom-Telephone Equipment	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(44.03)	(44.03)	0.00	0.00	0.00	0.00	(44.03)	42.92	42.92	1.11	1.11
Subtotal Account Pool: 71		**20,759.96**	**20,759.96**	**0.00**	**1,377.27**	**0.00**	**1,377.27**	**19,382.69**	**4,429.99**	**4,429.99**	**3,965.05**	**3,965.05**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	88,100.54	0.00	83,677.26	4,423.28	88,100.54	0.00	56,899.46	56,899.46	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**88,100.54**	**0.00**	**83,677.26**	**4,423.28**	**88,100.54**	**0.00**	**56,899.46**	**56,899.46**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,831.11	32,831.11	1,290.96	11,573.17	0.00	11,573.17	21,257.94	35,048.60	35,048.60	11,861.29	11,861.29
Subtotal Account Pool: 76		**32,831.11**	**32,831.11**	**1,290.96**	**11,573.17**	**0.00**	**11,573.17**	**21,257.94**	**35,048.60**	**35,048.60**	**11,861.29**	**11,861.29**
Total Org: UBNRAR		**78,968.89**	**167,069.43**	**4,097.37**	**120,409.37**	**4,423.28**	**124,832.65**	**42,236.78**	**144,833.89**	**144,833.89**	**38,219.68**	**38,219.68**
Total Fund: 111485		**78,968.89**	**167,069.43**	**4,097.37**	**120,409.37**	**4,423.28**	**124,832.65**	**42,236.78**	**144,833.89**	**144,833.89**	**38,219.68**	**38,219.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111489 - RIBOTYPE IDENT FECAL CONTAM.												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(32,849.00)	(32,849.00)	1,531.63	7,779.69	0.00	7,779.69	(40,628.69)	32,849.00	32,849.00	0.00	0.00
615F10	PAT	(3,331.92)	(3,331.92)	0.00	0.00	0.00	0.00	(3,331.92)	3,331.92	3,331.92	0.00	0.00
617F10	Operating Staff	(20,402.00)	(20,402.00)	106.05	2,573.62	0.00	2,573.62	(22,975.62)	18,002.00	18,002.00	2,400.00	2,400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(328.25)	(328.25)	0.00	0.00	0.00	0.00	(328.25)	328.25	328.25	0.00	0.00
61SNSH	Student Labor	(3,640.00)	(3,640.00)	0.00	0.00	0.00	0.00	(3,640.00)	3,640.00	3,640.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	0.00	15,200.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	61,716.00	61,716.00	0.00	0.00	0.00	0.00	61,716.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,364.83**	**16,364.83**	**1,637.68**	**10,353.31**	**0.00**	**10,353.31**	**6,011.52**	**58,151.17**	**58,151.17**	**2,400.00**	**2,400.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(993.22)	(993.22)	661.07	4,190.89	0.00	4,190.89	(5,184.11)	21,402.22	21,402.22	888.00	888.00
65YP10	Nonstatus Benefit Distr (Fica)	(26.92)	(26.92)	0.00	0.00	0.00	0.00	(26.92)	26.92	26.92	0.00	0.00
Subtotal Account Pool: 65		**(1,020.14)**	**(1,020.14)**	**661.07**	**4,190.89**	**0.00**	**4,190.89**	**(5,211.03)**	**21,429.14**	**21,429.14**	**888.00**	**888.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(4,440.03)	(4,440.03)	0.00	0.00	0.00	0.00	(4,440.03)	(352.59)	(352.59)	4,792.62	4,792.62
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(59.97)	(59.97)	0.00	0.00	0.00	0.00	(59.97)	34.47	34.47	25.50	25.50
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	31,500.00	31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(34,848.52)	(34,848.52)	0.00	(42.86)	0.00	(42.86)	(34,805.66)	33,876.90	33,876.90	971.62	971.62
713000	Printing & Copying-General	363.87	363.87	0.00	0.00	0.00	0.00	363.87	(363.87)	(363.87)	0.00	0.00
713005	Printing & Copying-Campus	(342.50)	(342.50)	0.00	0.00	0.00	0.00	(342.50)	342.50	342.50	0.00	0.00
714010	Postage-Off Campus Mail Services	(3.85)	(3.85)	0.00	0.00	0.00	0.00	(3.85)	3.85	3.85	0.00	0.00
716100	Rentals & Leases-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(21.37)	(21.37)	0.00	0.00	0.00	0.00	(21.37)	0.00	0.00	21.37	21.37
Subtotal Account Pool: 71		**(352.37)**	**(352.37)**	**0.00**	**(42.86)**	**0.00**	**(42.86)**	**(309.51)**	**33,541.26**	**33,541.26**	**5,811.11**	**5,811.11**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	5,438.80	5,438.80	22,861.23	22,861.23
Subtotal Account Pool: 74		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**5,438.80**	**5,438.80**	**22,861.23**	**22,861.23**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,757.30	6,757.30	1,044.04	6,535.17	0.00	6,535.17	222.13	50,032.86	50,904.73	4,084.97	4,084.97
Subtotal Account Pool: 76		**6,757.30**	**6,757.30**	**1,044.04**	**6,535.17**	**0.00**	**6,535.17**	**222.13**	**50,032.86**	**50,904.73**	**4,084.97**	**4,084.97**
Total Org: UBNRSJ		**21,749.59**	**21,749.59**	**3,342.79**	**21,036.51**	**0.00**	**21,036.51**	**713.08**	**168,593.23**	**169,465.10**	**36,045.31**	**36,045.31**
Total Fund: 111489		**21,749.59**	**21,749.59**	**3,342.79**	**21,036.51**	**0.00**	**21,036.51**	**713.08**	**168,593.23**	**169,465.10**	**36,045.31**	**36,045.31**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111515 - IN SITU STRESS INDICATOR SYS												
Org: UBZOWW - PI Winsor Watson				**Org Mgr: Watson, Winsor H.**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(8,901.50)	(8,901.50)	0.00	0.00	0.00	0.00	(8,901.50)	3,410.00	3,410.00	5,491.50	5,491.50
613N30	Graduate Research Assistant	(4,637.25)	(4,637.25)	0.00	0.00	0.00	0.00	(4,637.25)	0.00	0.00	4,637.25	4,637.25
613NZ0	Grad Unallocated Budget (Bud Only)	34,122.08	34,122.08	0.00	0.00	0.00	0.00	34,122.08	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,784.55)	(9,784.55)	0.00	0.00	0.00	0.00	(9,784.55)	6,707.35	6,707.35	3,077.20	3,077.20
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(11,587.75)	(11,587.75)	0.00	0.00	0.00	0.00	(11,587.75)	1,590.75	1,590.75	9,997.00	9,997.00
61SNSH	Student Labor	(21,045.95)	(21,045.95)	0.00	1,884.00	0.00	1,884.00	(22,929.95)	11,120.65	11,120.65	9,925.30	9,925.30
61SNWS	College Work Study	(46.20)	(46.20)	0.00	0.00	0.00	0.00	(46.20)	0.00	0.00	46.20	46.20
61SNZ0	Student Labor Unallocated(Bud Only)	6,735.00	6,735.00	0.00	0.00	0.00	0.00	6,735.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	17,086.00	17,086.00	0.00	0.00	0.00	0.00	17,086.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,939.88**	**1,939.88**	**0.00**	**1,884.00**	**0.00**	**1,884.00**	**55.88**	**22,828.75**	**22,828.75**	**33,174.45**	**33,174.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,689.00	2,689.00	0.00	0.00	0.00	0.00	2,689.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,519.59)	(2,519.59)	0.00	0.00	0.00	0.00	(2,519.59)	960.08	960.08	1,559.51	1,559.51
Subtotal Account Pool: 65		**169.41**	**169.41**	**0.00**	**0.00**	**0.00**	**0.00**	**169.41**	**960.08**	**960.08**	**1,559.51**	**1,559.51**
Account Pool: 71 - Support												
710	Travel	(790.96)	(790.96)	0.00	0.00	0.00	0.00	(790.96)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(332.00)	(332.00)	0.00	0.00	0.00	0.00	(332.00)	332.00	332.00	0.00	0.00
710300	Conference Registration Fees	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	130.00	130.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(247.04)	(247.04)	0.00	0.00	0.00	0.00	(247.04)	247.04	247.04	0.00	0.00
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,362.00	6,362.00	0.00	0.00	0.00	0.00	6,362.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(399.27)	(399.27)	0.00	0.00	0.00	0.00	(399.27)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,956.66)	(2,956.66)	0.00	10.15	0.00	10.15	(2,966.81)	2,299.18	2,299.18	657.48	657.48
714000	Postage-General	(53.50)	(53.50)	0.00	0.00	0.00	0.00	(53.50)	0.00	0.00	53.50	53.50
714030	Postage-Express Mail	(10.05)	(10.05)	0.00	0.00	0.00	0.00	(10.05)	10.05	10.05	0.00	0.00
716100	Rentals & Leases-General	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	120.00	120.00
716125	Rentals-Vehicles incl Marine	(2,579.68)	(2,579.68)	0.00	1,116.00	0.00	1,116.00	(3,695.68)	2,579.68	2,579.68	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(407.00)	(407.00)	0.00	0.00	0.00	0.00	(407.00)	407.00	407.00	0.00	0.00
Subtotal Account Pool: 71		**(164.16)**	**(164.16)**	**0.00**	**1,151.15**	**0.00**	**1,151.15**	**(1,315.31)**	**6,004.95**	**6,004.95**	**830.98**	**830.98**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	2,658.00	2,658.00	0.00	0.00	0.00	0.00	2,658.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,658.00)	(2,658.00)	0.00	0.00	0.00	0.00	(2,658.00)	0.00	0.00	2,658.00	2,658.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,658.00**	**2,658.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,272.62	2,272.62	1,663.06	2,526.68	0.00	2,526.68	(254.06)	10,613.76	11,050.23	17,200.30	17,200.30
Subtotal Account Pool: 76		**2,272.62**	**2,272.62**	**1,663.06**	**2,526.68**	**0.00**	**2,526.68**	**(254.06)**	**10,613.76**	**11,050.23**	**17,200.30**	**17,200.30**
Total Org: UBZOWW		**4,217.75**	**4,217.75**	**1,663.06**	**5,561.83**	**0.00**	**5,561.83**	**(1,344.08)**	**40,407.54**	**40,844.01**	**55,423.24**	**55,423.24**
Total Fund: 111515		**4,217.75**	**4,217.75**	**1,663.06**	**5,561.83**	**0.00**	**5,561.83**	**(1,344.08)**	**40,407.54**	**40,844.01**	**55,423.24**	**55,423.24**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111520 - FEED BEHAVIOR/JUV HALIBUT												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,916.67)	(2,916.67)	0.00	0.00	0.00	0.00	(2,916.67)	2,916.67	2,916.67	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,238.82	0.00	1,238.82	(1,238.82)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,450.00)	(11,450.00)	0.00	0.00	0.00	0.00	(11,450.00)	0.00	0.00	11,450.00	11,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,600.00)	(7,600.00)	0.00	0.00	0.00	0.00	(7,600.00)	0.00	0.00	7,600.00	7,600.00
61SNSH	Student Labor	(8,716.66)	(8,716.66)	0.00	0.00	0.00	0.00	(8,716.66)	5,401.21	5,401.21	3,315.45	3,315.45
61SNWS	College Work Study	(105.30)	(105.30)	0.00	0.00	0.00	0.00	(105.30)	0.00	0.00	105.30	105.30
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	10,778.00	10,778.00	0.00	0.00	0.00	0.00	10,778.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,139.37**	**2,139.37**	**0.00**	**1,238.82**	**0.00**	**1,238.82**	**900.55**	**8,317.88**	**8,317.88**	**22,470.75**	**22,470.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,146.94	2,146.94	0.00	0.00	0.00	0.00	2,146.94	1,152.06	1,152.06	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(638.40)	(638.40)	0.00	104.06	0.00	104.06	(742.46)	0.00	0.00	638.40	638.40
Subtotal Account Pool: 65		**1,508.54**	**1,508.54**	**0.00**	**104.06**	**0.00**	**104.06**	**1,404.48**	**1,152.06**	**1,152.06**	**638.40**	**638.40**
Account Pool: 71 - Support												
710000	In-State Travel	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
710400	Student or Non-Emp Travel	(446.21)	(446.21)	0.00	0.00	0.00	0.00	(446.21)	0.00	0.00	446.21	446.21
710Z00	Travel-Other	438.00	438.00	0.00	0.00	0.00	0.00	438.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,574.25	4,574.25	0.00	0.00	0.00	0.00	4,574.25	0.00	0.00	25.75	25.75
711200	Research Supplies	(9,118.93)	(9,118.93)	0.00	373.19	0.00	373.19	(9,492.12)	2,695.40	2,695.40	6,423.53	6,423.53
716100	Rentals & Leases-General	(266.00)	(266.00)	0.00	0.00	0.00	0.00	(266.00)	0.00	0.00	266.00	266.00
716125	Rentals-Vehicles incl Marine	(1.98)	(1.98)	0.00	0.00	0.00	0.00	(1.98)	1.98	1.98	0.00	0.00
Subtotal Account Pool: 71		**(4,840.87)**	**(4,840.87)**	**0.00**	**373.19**	**0.00**	**373.19**	**(5,214.06)**	**2,717.38**	**2,717.38**	**7,161.49**	**7,161.49**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(3,279.00)	(3,279.00)	0.00	0.00	0.00	0.00	(3,279.00)	0.00	0.00	3,279.00	3,279.00
Subtotal Account Pool: 72		**(3,279.00)**	**(3,279.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,279.00)**	**0.00**	**0.00**	**3,279.00**	**3,279.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,515.00	7,515.00	0.00	0.00	0.00	0.00	7,515.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,515.00**	**7,515.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,515.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(536.20)	(536.20)	0.89	790.29	0.00	790.29	(1,326.49)	4,007.88	4,007.88	15,097.32	15,097.32
Subtotal Account Pool: 76		**(536.20)**	**(536.20)**	**0.89**	**790.29**	**0.00**	**790.29**	**(1,326.49)**	**4,007.88**	**4,007.88**	**15,097.32**	**15,097.32**
Total Org: UBZODB		**2,506.84**	**2,506.84**	**0.89**	**2,506.36**	**0.00**	**2,506.36**	**0.48**	**16,195.20**	**16,195.20**	**48,646.96**	**48,646.96**
Total Fund: 111520		**2,506.84**	**2,506.84**	**0.89**	**2,506.36**	**0.00**	**2,506.36**	**0.48**	**16,195.20**	**16,195.20**	**48,646.96**	**48,646.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111521 - FISH CAGE FOULING COMMUNITIES												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,707.00)	(10,707.00)	0.00	0.00	0.00	0.00	(10,707.00)	0.00	0.00	10,707.00	10,707.00
613N30	Graduate Research Assistant	(5,725.00)	(5,725.00)	0.00	0.00	0.00	0.00	(5,725.00)	0.00	0.00	5,725.00	5,725.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	0.00	11,450.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(654.80)	(654.80)	0.00	0.00	0.00	0.00	(654.80)	0.00	0.00	654.80	654.80
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(992.17)	(992.17)	0.00	243.00	0.00	243.00	(1,235.17)	548.17	548.17	444.00	444.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.54	0.00	0.54	(0.54)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(502.56)	(502.56)	0.00	0.00	0.00	0.00	(502.56)	502.56	502.56	0.00	0.00
61SNWS	College Work Study	(669.82)	(669.82)	0.00	804.63	0.00	804.63	(1,474.45)	490.75	490.75	179.07	179.07
61SNZ0	Student Labor Unallocated(Bud Only)	2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	7,972.00	7,972.00	0.00	0.00	0.00	0.00	7,972.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,220.65**	**2,220.65**	**0.00**	**1,048.17**	**0.00**	**1,048.17**	**1,172.48**	**1,541.48**	**1,541.48**	**17,709.87**	**17,709.87**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(902.59)	(902.59)	0.00	0.00	0.00	0.00	(902.59)	0.00	0.00	3,961.59	3,961.59
65YP10	Nonstatus Benefit Distr (Fica)	(137.71)	(137.71)	0.00	20.41	0.00	20.41	(158.12)	45.41	45.41	92.30	92.30
Subtotal Account Pool: 65		**(1,040.30)**	**(1,040.30)**	**0.00**	**20.41**	**0.00**	**20.41**	**(1,060.71)**	**45.41**	**45.41**	**4,053.89**	**4,053.89**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(657.39)	(657.39)	0.00	0.00	0.00	0.00	(657.39)	0.00	0.00	657.39	657.39
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
710400	Student or Non-Emp Travel	(171.50)	(171.50)	0.00	0.00	0.00	0.00	(171.50)	0.00	0.00	171.50	171.50
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,470.00	3,470.00	0.00	0.00	0.00	0.00	3,470.00	30.00	30.00	0.00	0.00
7112	Research Supplies	1,014.60	1,014.60	0.00	0.00	0.00	0.00	1,014.60	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,787.47)	(3,287.47)	0.00	0.00	0.00	0.00	(3,287.47)	1,314.26	1,314.26	1,973.21	1,973.21
713000	Printing & Copying-General	(5.65)	(5.65)	0.00	0.00	0.00	0.00	(5.65)	1.25	1.25	4.40	4.40
716100	Rentals & Leases-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,662.59**	**3,162.59**	**0.00**	**0.00**	**0.00**	**0.00**	**3,162.59**	**1,345.51**	**1,345.51**	**3,006.50**	**3,006.50**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(3,269.00)	(3,269.00)	0.00	0.00	0.00	0.00	(3,269.00)	0.00	0.00	3,269.00	3,269.00
Subtotal Account Pool: 72		**(3,269.00)**	**(3,269.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,269.00)**	**0.00**	**0.00**	**3,269.00**	**3,269.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	483.26	483.26	0.00	491.53	0.00	491.53	(8.27)	(164.98)	(151.48)	12,617.62	12,617.62
Subtotal Account Pool: 76		**483.26**	**483.26**	**0.00**	**491.53**	**0.00**	**491.53**	**(8.27)**	**(164.98)**	**(151.48)**	**12,617.62**	**12,617.62**
Total Org: UBZORG		**1,057.20**	**1,557.20**	**0.00**	**1,560.11**	**0.00**	**1,560.11**	**(2.91)**	**2,767.42**	**2,780.92**	**40,656.88**	**40,656.88**
Total Fund: 111521		**1,057.20**	**1,557.20**	**0.00**	**1,560.11**	**0.00**	**1,560.11**	**(2.91)**	**2,767.42**	**2,780.92**	**40,656.88**	**40,656.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111522 - SUSPENDED CAGE SYS JUV URCHINS												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(23,740.04)	(23,740.04)	0.00	207.66	0.00	207.66	(23,947.70)	7,586.84	7,586.84	16,153.20	16,153.20
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,816.00)	(6,816.00)	0.00	0.00	0.00	0.00	(6,816.00)	0.00	0.00	6,816.00	6,816.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,943.96**	**1,943.96**	**0.00**	**207.66**	**0.00**	**207.66**	**1,736.30**	**7,586.84**	**7,586.84**	**22,969.20**	**22,969.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,126.46	2,126.46	0.00	84.09	0.00	84.09	2,042.37	2,996.81	2,996.81	5,976.73	5,976.73
65YP10	Nonstatus Benefit Distr (Fica)	(572.54)	(572.54)	0.00	0.00	0.00	0.00	(572.54)	0.00	0.00	572.54	572.54
Subtotal Account Pool: 65		**1,553.92**	**1,553.92**	**0.00**	**84.09**	**0.00**	**84.09**	**1,469.83**	**2,996.81**	**2,996.81**	**6,549.27**	**6,549.27**
Account Pool: 71 - Support												
710000	In-State Travel	(266.01)	(266.01)	0.00	0.00	0.00	0.00	(266.01)	0.00	0.00	266.01	266.01
710300	Conference Registration Fees	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	220.00	220.00	100.00	100.00
710310	Workshop Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,504.00	4,504.00	0.00	0.00	0.00	0.00	4,504.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,085.49)	(15,085.49)	0.00	0.00	0.00	0.00	(15,085.49)	155.34	155.34	14,930.15	14,930.15
716100	Rentals & Leases-General	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(633.20)	(633.20)	0.00	0.00	0.00	0.00	(633.20)	0.00	0.00	633.20	633.20
Subtotal Account Pool: 71		**(3,400.70)**	**(3,400.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,400.70)**	**375.34**	**375.34**	**16,029.36**	**16,029.36**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	328.86	328.86	0.00	134.19	0.00	134.19	194.67	4,931.55	4,931.55	20,211.59	20,211.59
Subtotal Account Pool: 76		**328.86**	**328.86**	**0.00**	**134.19**	**0.00**	**134.19**	**194.67**	**4,931.55**	**4,931.55**	**20,211.59**	**20,211.59**
Total Org: UBZOLH		**426.04**	**426.04**	**0.00**	**425.94**	**0.00**	**425.94**	**0.10**	**15,890.54**	**15,890.54**	**65,759.42**	**65,759.42**
Total Fund: 111522		**426.04**	**426.04**	**0.00**	**425.94**	**0.00**	**425.94**	**0.10**	**15,890.54**	**15,890.54**	**65,759.42**	**65,759.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111523 - NET PEN CULTURE COD & HAILBUT												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(11,875.00)	(11,875.00)	0.00	0.00	0.00	0.00	(11,875.00)	6,000.00	6,000.00	5,875.00	5,875.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,725.00	13,725.00	0.00	0.00	0.00	0.00	13,725.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(16,837.00)	(16,837.00)	0.00	0.00	0.00	0.00	(16,837.00)	16,837.00	16,837.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,987.00)**	**(8,987.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,987.00)**	**22,837.00**	**22,837.00**	**5,875.00**	**5,875.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	659.00	659.00	0.00	0.00	0.00	0.00	659.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,380.64)	(1,380.64)	0.00	0.00	0.00	0.00	(1,380.64)	1,380.64	1,380.64	0.00	0.00
Subtotal Account Pool: 65		**(721.64)**	**(721.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(721.64)**	**1,380.64**	**1,380.64**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(530.22)	(530.22)	0.00	0.00	0.00	0.00	(530.22)	530.22	530.22	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(363.20)	(363.20)	0.00	0.00	0.00	0.00	(363.20)	363.20	363.20	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	27,500.00	27,500.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,336.20)	(4,336.20)	0.00	2,723.71	0.00	2,723.71	(7,059.91)	3,639.68	3,639.68	696.52	696.52
714025	Postage-Direct Mail	0.00	0.00	0.00	20.91	0.00	20.91	(20.91)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(46.40)	(46.40)	0.00	0.00	0.00	0.00	(46.40)	46.40	46.40	0.00	0.00
716000	Maintenance & Repairs-General	(105.00)	(105.00)	0.00	159.95	0.00	159.95	(264.95)	105.00	105.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(43.13)	(43.13)	0.00	0.00	0.00	0.00	(43.13)	43.13	43.13	0.00	0.00
716100	Rentals & Leases-General	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	28,250.00	28,250.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(109.05)	(109.05)	0.00	0.00	0.00	0.00	(109.05)	0.00	0.00	109.05	109.05
717200	Other Professional Services-General	(1,117.50)	(1,117.50)	0.00	0.00	0.00	0.00	(1,117.50)	1,117.50	1,117.50	0.00	0.00
71C600	Insurance	1,024.00	1,024.00	0.00	588.00	0.00	588.00	436.00	576.00	576.00	0.00	0.00
Subtotal Account Pool: 71		**14,623.30**	**14,623.30**	**0.00**	**3,492.57**	**0.00**	**3,492.57**	**11,130.73**	**34,671.13**	**34,671.13**	**805.57**	**805.57**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,125.00	3,125.00	0.00	0.00	0.00	0.00	3,125.00	0.00	0.00	550.00	550.00
721155	Asstship-Tuition Waiver	(2,572.55)	(2,572.55)	0.00	0.00	0.00	0.00	(2,572.55)	2,572.55	2,572.55	0.00	0.00
Subtotal Account Pool: 72		**552.45**	**552.45**	**0.00**	**0.00**	**0.00**	**0.00**	**552.45**	**2,572.55**	**2,572.55**	**550.00**	**550.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,973.39	14,973.39	12,761.58	14,368.18	0.00	14,368.18	605.21	13,539.86	13,539.86	3,204.75	3,204.75
Subtotal Account Pool: 76		**14,973.39**	**14,973.39**	**12,761.58**	**14,368.18**	**0.00**	**14,368.18**	**605.21**	**13,539.86**	**13,539.86**	**3,204.75**	**3,204.75**
Total Org: UBZOHH		**20,440.50**	**20,440.50**	**12,761.58**	**17,860.75**	**0.00**	**17,860.75**	**2,579.75**	**75,001.18**	**75,001.18**	**10,435.32**	**10,435.32**
Total Fund: 111523		**20,440.50**	**20,440.50**	**12,761.58**	**17,860.75**	**0.00**	**17,860.75**	**2,579.75**	**75,001.18**	**75,001.18**	**10,435.32**	**10,435.32**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111524 - ATLATNIC COD/HADDOCK DEVELOP											
Org: UBZOHH - PI W. Hunting Howell			**Org Mgr: Howell, William H**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,003.87	54,003.87	19,943.13	19,943.13
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,003.87**	**54,003.87**	**19,943.13**	**19,943.13**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,250.00	11,250.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,250.00**	**11,250.00**	**0.00**	**0.00**
Total Org: UBZOHH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,253.87**	**65,253.87**	**19,943.13**	**19,943.13**
Total Fund: 111524	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,253.87**	**65,253.87**	**19,943.13**	**19,943.13**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111525 - RISK/UNCERTAINTY IN GROWTH											
Org: UBZOHH - PI W. Hunting Howell			**Org Mgr: Howell, William H**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,202.98	39,202.98	92,290.68	110,701.02
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,202.98**	**39,202.98**	**92,290.68**	**110,701.02**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,251.40	8,251.40	2,998.60	2,998.60
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,251.40**	**8,251.40**	**2,998.60**	**2,998.60**
Total Org: UBZOHH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,454.38**	**47,454.38**	**95,289.28**	**113,699.62**
Total Fund: 111525	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,454.38**	**47,454.38**	**95,289.28**	**113,699.62**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111526 - MONITORING OFFSHORE AQUACULT											
Org: UBZOHH - PI W. Hunting Howell			**Org Mgr: Howell, William H**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98,275.19	98,275.19	91,212.81	91,212.81
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98,275.19**	**98,275.19**	**91,212.81**	**91,212.81**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,998.60	2,998.60	8,251.40	8,251.40
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,998.60**	**2,998.60**	**8,251.40**	**8,251.40**
Total Org: UBZOHH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101,273.79**	**101,273.79**	**99,464.21**	**99,464.21**
Total Fund: 111526	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101,273.79**	**101,273.79**	**99,464.21**	**99,464.21**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111532 - Reliable Spawning Nursery												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,730.00	2,730.00	2,048.00	2,048.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,288.40	11,288.40	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.80	588.80	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,607.20**	**14,607.20**	**2,048.00**	**2,048.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.87	223.87	172.04	172.04
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**223.87**	**223.87**	**172.04**	**172.04**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676.16	676.16	0.00	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,406.45	2,406.45	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,579.65	12,579.65	3,112.25	3,112.25
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.53	138.53
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.75	111.75	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.00	249.00	500.00	500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,065.01**	**16,065.01**	**3,750.78**	**3,750.78**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,167.72	2,167.72	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,167.72**	**2,167.72**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,032.96	8,032.96	1,552.41	1,552.41
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,032.96**	**8,032.96**	**1,552.41**	**1,552.41**
Total Org: UBZODB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,096.76**	**41,096.76**	**7,523.23**	**7,523.23**
Total Fund: 111532		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,096.76**	**41,096.76**	**7,523.23**	**7,523.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111535 - Atlantic Cod Offshore Aqua												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,999.72	0.00	2,999.72	(2,999.72)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,289.00)	(3,289.00)	0.00	0.00	0.00	0.00	(3,289.00)	2,736.40	2,736.40	552.60	552.60
613N30	Graduate Research Assistant	(3,711.60)	(3,711.60)	0.00	0.00	0.00	0.00	(3,711.60)	3,711.60	3,711.60	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	0.00	19,100.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,146.13)	(1,146.13)	0.00	0.00	0.00	0.00	(1,146.13)	141.63	141.63	1,004.50	1,004.50
61SNWS	College Work Study	(287.92)	(287.92)	0.00	0.00	0.00	0.00	(287.92)	269.02	269.02	18.90	18.90
Subtotal Account Pool: 61		**10,665.35**	**10,665.35**	**0.00**	**2,999.72**	**0.00**	**2,999.72**	**7,665.63**	**6,858.65**	**6,858.65**	**1,576.00**	**1,576.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	642.00	642.00	0.00	0.00	0.00	0.00	642.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(270.80)	(270.80)	0.00	251.97	0.00	251.97	(522.77)	224.39	224.39	46.41	46.41
Subtotal Account Pool: 65		**371.20**	**371.20**	**0.00**	**251.97**	**0.00**	**251.97**	**119.23**	**224.39**	**224.39**	**46.41**	**46.41**
Account Pool: 71 - Support												
710000	In-State Travel	(116.52)	(116.52)	0.00	0.00	0.00	0.00	(116.52)	116.52	116.52	0.00	0.00
710100	Out-of-State Travel	(373.80)	(373.80)	0.00	202.21	0.00	202.21	(576.01)	260.00	260.00	113.80	113.80
710400	Student or Non-Emp Travel	(232.31)	(232.31)	0.00	0.00	0.00	0.00	(232.31)	232.31	232.31	0.00	0.00
710Z00	Travel-Other	660.00	660.00	0.00	0.00	0.00	0.00	660.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,197.36	4,197.36	0.00	0.00	0.00	0.00	4,197.36	891.73	891.73	60.91	60.91
711200	Research Supplies	(9,999.25)	(9,999.25)	0.00	557.99	0.00	557.99	(10,557.24)	7,704.71	7,704.71	2,294.54	2,294.54
713000	Printing & Copying-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
714030	Postage-Express Mail	(16.86)	(16.86)	0.00	0.00	0.00	0.00	(16.86)	16.86	16.86	0.00	0.00
716000	Maintenance & Repairs-General	(27.00)	(27.00)	0.00	0.00	0.00	0.00	(27.00)	0.00	0.00	27.00	27.00
716100	Rentals & Leases-General	(286.33)	(286.33)	0.00	0.00	0.00	0.00	(286.33)	286.33	286.33	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,525.41)	(1,525.41)	0.00	0.00	0.00	0.00	(1,525.41)	1,299.04	1,299.04	226.37	226.37
717200	Other Professional Services-General	(873.00)	(873.00)	0.00	0.00	0.00	0.00	(873.00)	(45.00)	(45.00)	918.00	918.00
Subtotal Account Pool: 71		**(8,693.12)**	**(8,693.12)**	**0.00**	**760.20**	**0.00**	**760.20**	**(9,453.32)**	**10,762.50**	**10,762.50**	**3,740.62**	**3,740.62**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(555.50)	(555.50)	0.00	0.00	0.00	0.00	(555.50)	555.50	555.50	0.00	0.00
Subtotal Account Pool: 72		**(555.50)**	**(555.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(555.50)**	**555.50**	**555.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,200.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,869.45	1,869.45	829.84	2,675.31	0.00	2,675.31	(805.86)	6,877.61	7,317.06	2,311.49	2,311.49
Subtotal Account Pool: 76		**1,869.45**	**1,869.45**	**829.84**	**2,675.31**	**0.00**	**2,675.31**	**(805.86)**	**6,877.61**	**7,317.06**	**2,311.49**	**2,311.49**
Total Org: UBZODB		**5,857.38**	**5,857.38**	**829.84**	**6,687.20**	**0.00**	**6,687.20**	**(829.82)**	**25,278.65**	**25,718.10**	**7,674.52**	**7,674.52**
Total Fund: 111535		**5,857.38**	**5,857.38**	**829.84**	**6,687.20**	**0.00**	**6,687.20**	**(829.82)**	**25,278.65**	**25,718.10**	**7,674.52**	**7,674.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111544 - Electronic Logbook System												
Org: UBNRAR - PI Andrew Rosenberg				**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,042.00	6,042.00	0.00	0.00	0.00	0.00	6,042.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(6,724.55)	(6,724.55)	0.00	2,995.68	0.00	2,995.68	(9,720.23)	6,724.55	6,724.55	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,317.45**	**4,317.45**	**0.00**	**2,995.68**	**0.00**	**2,995.68**	**1,321.77**	**6,724.55**	**6,724.55**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1.20)	(1.20)	0.00	1,213.24	0.00	1,213.24	(1,214.44)	2,656.20	2,656.20	0.00	0.00
Subtotal Account Pool: 65		**(1.20)**	**(1.20)**	**0.00**	**1,213.24**	**0.00**	**1,213.24**	**(1,214.44)**	**2,656.20**	**2,656.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,035.40)	(17,035.40)	0.00	0.00	0.00	0.00	(17,035.40)	0.00	0.00	17,035.40	17,035.40
717200	Other Professional Services-General	(20,000.00)	(16,000.00)	0.00	7,000.00	0.00	7,000.00	(23,000.00)	11,000.00	11,000.00	5,000.00	5,000.00
Subtotal Account Pool: 71		**(17,035.40)**	**(13,035.40)**	**0.00**	**7,000.00**	**0.00**	**7,000.00**	**(20,035.40)**	**11,000.00**	**11,000.00**	**22,035.40**	**22,035.40**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,932.81	2,932.81	0.00	2,914.32	0.00	2,914.32	18.49	5,298.99	5,298.99	5,729.20	5,729.20
Subtotal Account Pool: 76		**2,932.81**	**2,932.81**	**0.00**	**2,914.32**	**0.00**	**2,914.32**	**18.49**	**5,298.99**	**5,298.99**	**5,729.20**	**5,729.20**
Total Org: UBNRAR		**10,213.66**	**14,213.66**	**0.00**	**14,123.24**	**0.00**	**14,123.24**	**90.42**	**25,679.74**	**25,679.74**	**27,764.60**	**27,764.60**
Total Fund: 111544		**10,213.66**	**14,213.66**	**0.00**	**14,123.24**	**0.00**	**14,123.24**	**90.42**	**25,679.74**	**25,679.74**	**27,764.60**	**27,764.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111550 - Microbial Source Tracking												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,298.00)	(7,298.00)	0.00	0.00	0.00	0.00	(7,298.00)	7,298.00	7,298.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,298.00	7,298.00	0.00	0.00	0.00	0.00	7,298.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,840.00	9,840.00	0.00	0.00	0.00	0.00	9,840.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,840.00)	(9,840.00)	0.00	0.00	0.00	0.00	(9,840.00)	9,840.00	9,840.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**17,138.00**	**17,138.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(386.47)	(386.47)	0.00	0.00	0.00	0.00	(386.47)	6,769.47	6,769.47	0.00	0.00
Subtotal Account Pool: 65		**(386.47)**	**(386.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(386.47)**	**6,769.47**	**6,769.47**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	296.26	296.26	0.00	0.00	0.00	0.00	296.26	53.74	53.74	0.00	0.00
711200	Research Supplies	(501.04)	(501.04)	0.00	(120.64)	0.00	(120.64)	(380.40)	9,501.04	9,501.04	0.00	0.00
713000	Printing & Copying-General	(2.20)	(2.20)	0.00	0.00	0.00	0.00	(2.20)	2.20	2.20	0.00	0.00
Subtotal Account Pool: 71		**(206.98)**	**(206.98)**	**0.00**	**(120.64)**	**0.00**	**(120.64)**	**(86.34)**	**9,556.98**	**9,556.98**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(28.98)	(28.98)	0.00	(37.40)	0.00	(37.40)	8.42	10,175.41	10,373.98	0.00	0.00
Subtotal Account Pool: 76		**(28.98)**	**(28.98)**	**0.00**	**(37.40)**	**0.00**	**(37.40)**	**8.42**	**10,175.41**	**10,373.98**	**0.00**	**0.00**
Total Org: UBNRSJ		**(122.43)**	**(122.43)**	**0.00**	**(158.04)**	**0.00**	**(158.04)**	**35.61**	**50,139.86**	**50,338.43**	**0.00**	**0.00**
Total Fund: 111550		**(122.43)**	**(122.43)**	**0.00**	**(158.04)**	**0.00**	**(158.04)**	**35.61**	**50,139.86**	**50,338.43**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111552 - Effects of Seawalls on Marshes												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,109.00	3,109.00	0.00	0.00	0.00	0.00	3,109.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,443.26)	(11,443.26)	0.00	0.00	0.00	0.00	(11,443.26)	11,443.26	11,443.26	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,380.00	12,380.00	0.00	0.00	0.00	0.00	12,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,045.74**	**4,045.74**	**0.00**	**0.00**	**0.00**	**0.00**	**4,045.74**	**11,443.26**	**11,443.26**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	261.00	261.00	0.00	0.00	0.00	0.00	261.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**261.00**	**261.00**	**0.00**	**0.00**	**0.00**	**0.00**	**261.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710310	Workshop Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
711100	Supplies-General	(162.84)	(162.84)	0.00	0.00	0.00	0.00	(162.84)	70.84	70.84	92.00	92.00
711200	Research Supplies	(158.12)	(158.12)	0.00	0.00	0.00	0.00	(158.12)	52.06	52.06	106.06	106.06
Subtotal Account Pool: 71		**(420.96)**	**(420.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(420.96)**	**222.90**	**222.90**	**198.06**	**198.06**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(3,905.50)	(3,905.50)	0.00	0.00	0.00	0.00	(3,905.50)	3,905.50	3,905.50	0.00	0.00
Subtotal Account Pool: 72		**(3,905.50)**	**(3,905.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,905.50)**	**3,905.50**	**3,905.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15.39	15.39	0.00	0.00	0.00	0.00	15.39	1,712.82	1,712.82	21.79	21.79
Subtotal Account Pool: 76		**15.39**	**15.39**	**0.00**	**0.00**	**0.00**	**0.00**	**15.39**	**1,712.82**	**1,712.82**	**21.79**	**21.79**
Total Org: UBNRDB		**(4.33)**	**(4.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.33)**	**17,284.48**	**17,284.48**	**219.85**	**219.85**
Total Fund: 111552		**(4.33)**	**(4.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.33)**	**17,284.48**	**17,284.48**	**219.85**	**219.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111553 - Culvert Impacts on Fish in Marshes												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,109.00	3,109.00	0.00	0.00	0.00	0.00	3,109.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	12,000.00	12,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,380.00	12,380.00	0.00	0.00	0.00	0.00	12,380.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,120.00)	(1,120.00)	0.00	0.00	0.00	0.00	(1,120.00)	1,120.00	1,120.00	0.00	0.00
Subtotal Account Pool: 61		**2,369.00**	**2,369.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,369.00**	**13,120.00**	**13,120.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	261.00	261.00	0.00	0.00	0.00	0.00	261.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**261.00**	**261.00**	**0.00**	**0.00**	**0.00**	**0.00**	**261.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710310	Workshop Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
710400	Student or Non-Emp Travel	(107.05)	(107.05)	0.00	0.00	0.00	0.00	(107.05)	107.05	107.05	0.00	0.00
711200	Research Supplies	(866.41)	(866.41)	0.00	0.00	0.00	0.00	(866.41)	432.26	432.26	434.15	434.15
713000	Printing & Copying-General	(14.35)	(14.35)	0.00	0.00	0.00	0.00	(14.35)	14.35	14.35	0.00	0.00
716125	Rentals-Vehicles incl Marine	(96.80)	(96.80)	0.00	0.00	0.00	0.00	(96.80)	96.80	96.80	0.00	0.00
Subtotal Account Pool: 71		**(1,184.61)**	**(1,184.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,184.61)**	**750.46**	**750.46**	**434.15**	**434.15**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(833.25)	(833.25)	0.00	0.00	0.00	0.00	(833.25)	833.25	833.25	0.00	0.00
Subtotal Account Pool: 72		**(833.25)**	**(833.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(833.25)**	**833.25**	**833.25**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	84.89	84.89	0.00	0.00	0.00	0.00	84.89	1,617.35	1,617.35	47.76	47.76
Subtotal Account Pool: 76		**84.89**	**84.89**	**0.00**	**0.00**	**0.00**	**0.00**	**84.89**	**1,617.35**	**1,617.35**	**47.76**	**47.76**
Total Org: UBNRDB		**697.03**	**697.03**	**0.00**	**0.00**	**0.00**	**0.00**	**697.03**	**16,321.06**	**16,321.06**	**481.91**	**481.91**
Total Fund: 111553		**697.03**	**697.03**	**0.00**	**0.00**	**0.00**	**0.00**	**697.03**	**16,321.06**	**16,321.06**	**481.91**	**481.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111554 - Ecology of Phenotypic in Mussels												
Org: UBZOBY - PI James Byers				**Org Mgr: Byers, James E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,109.00	3,109.00	0.00	0.00	0.00	0.00	3,109.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,300.00)	(12,300.00)	0.00	13,133.49	0.00	13,133.49	(25,433.49)	12,300.00	12,300.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,087.00	43,087.00	0.00	0.00	0.00	0.00	43,087.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,189.00)	(3,189.00)	0.00	0.00	0.00	0.00	(3,189.00)	1,962.40	1,962.40	1,226.60	1,226.60
61SNSH	Student Labor	0.00	0.00	0.00	2,044.80	0.00	2,044.80	(2,044.80)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(400.00)	(400.00)	672.00	942.00	0.00	942.00	(1,342.00)	400.00	400.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,495.00	2,495.00	0.00	0.00	0.00	0.00	2,495.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,802.00**	**32,802.00**	**672.00**	**16,120.29**	**0.00**	**16,120.29**	**16,681.71**	**14,662.40**	**14,662.40**	**1,226.60**	**1,226.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	827.00	827.00	0.00	0.00	0.00	0.00	827.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(263.94)	(263.94)	0.00	0.00	0.00	0.00	(263.94)	160.91	160.91	103.03	103.03
Subtotal Account Pool: 65		**563.06**	**563.06**	**0.00**	**0.00**	**0.00**	**0.00**	**563.06**	**160.91**	**160.91**	**103.03**	**103.03**
Account Pool: 71 - Support												
711100	Supplies-General	64.98	64.98	0.00	0.00	0.00	0.00	64.98	(64.98)	(64.98)	0.00	0.00
711200	Research Supplies	(64.98)	(64.98)	0.00	0.00	0.00	0.00	(64.98)	64.98	64.98	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	333.00	0.00	333.00	(333.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**333.00**	**0.00**	**333.00**	**(333.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,705.09	3,705.09	73.92	1,809.93	0.00	1,809.93	1,895.16	1,630.64	1,630.64	146.27	146.27
Subtotal Account Pool: 76		**3,705.09**	**3,705.09**	**73.92**	**1,809.93**	**0.00**	**1,809.93**	**1,895.16**	**1,630.64**	**1,630.64**	**146.27**	**146.27**
Total Org: UBZOBY		**37,070.15**	**37,070.15**	**745.92**	**18,263.22**	**0.00**	**18,263.22**	**18,806.93**	**16,453.95**	**16,453.95**	**1,475.90**	**1,475.90**
Total Fund: 111554		**37,070.15**	**37,070.15**	**745.92**	**18,263.22**	**0.00**	**18,263.22**	**18,806.93**	**16,453.95**	**16,453.95**	**1,475.90**	**1,475.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111557 - Sea Urchin Hatchery												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(30,000.00)	(30,000.00)	0.00	10,465.88	0.00	10,465.88	(40,465.88)	30,000.00	30,000.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,391.00	2,391.00	0.00	0.00	0.00	0.00	2,391.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,391.00**	**17,391.00**	**0.00**	**10,465.88**	**0.00**	**10,465.88**	**6,925.12**	**30,000.00**	**30,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,861.04	4,861.04	0.00	4,238.67	0.00	4,238.67	622.37	11,849.96	11,849.96	0.00	0.00
Subtotal Account Pool: 65		**4,861.04**	**4,861.04**	**0.00**	**4,238.67**	**0.00**	**4,238.67**	**622.37**	**11,849.96**	**11,849.96**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,503.20	1,503.20	0.00	0.00	0.00	0.00	1,503.20	496.80	496.80	0.00	0.00
710100	Out-of-State Travel	(410.40)	(410.40)	0.00	0.00	0.00	0.00	(410.40)	0.00	0.00	410.40	410.40
710200	Foreign Travel	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	320.00	320.00	0.00	0.00
711100	Supplies-General	(592.58)	(592.58)	0.00	0.00	0.00	0.00	(592.58)	592.58	592.58	0.00	0.00
7112	Research Supplies	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,394.23)	(17,237.23)	0.00	0.00	0.00	0.00	(17,237.23)	13,653.74	13,653.74	3,583.49	3,583.49
714030	Postage-Express Mail	(195.32)	(195.32)	0.00	0.00	0.00	0.00	(195.32)	195.32	195.32	0.00	0.00
716120	Rentals-Property or Room	(4,200.00)	(4,100.00)	0.00	0.00	0.00	0.00	(4,100.00)	4,100.00	4,100.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(3,917.25)	(2,867.25)	0.00	0.00	0.00	0.00	(2,867.25)	2,707.25	2,707.25	160.00	160.00
719005	Business Meals-Group or Class Meals	(71.57)	(71.57)	0.00	0.00	0.00	0.00	(71.57)	71.57	71.57	0.00	0.00
Subtotal Account Pool: 71		**401.85**	**2,708.85**	**0.00**	**0.00**	**0.00**	**0.00**	**2,708.85**	**22,137.26**	**22,137.26**	**4,153.89**	**4,153.89**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(9,740.40)	(9,740.40)	0.00	0.00	0.00	0.00	(9,740.40)	1,918.50	1,918.50	7,821.90	7,821.90
Subtotal Account Pool: 74		**(9,740.40)**	**(9,740.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,740.40)**	**1,918.50**	**1,918.50**	**7,821.90**	**7,821.90**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,675.63	3,675.63	0.00	3,676.16	0.00	3,676.16	(0.53)	16,364.91	16,605.42	2,993.95	2,993.95
Subtotal Account Pool: 76		**3,675.63**	**3,675.63**	**0.00**	**3,676.16**	**0.00**	**3,676.16**	**(0.53)**	**16,364.91**	**16,605.42**	**2,993.95**	**2,993.95**
Account Pool: 78 - Utilities												
780100	Electricity	(564.00)	(516.00)	0.00	0.00	0.00	0.00	(516.00)	516.00	516.00	0.00	0.00
Subtotal Account Pool: 78		**(564.00)**	**(516.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(516.00)**	**516.00**	**516.00**	**0.00**	**0.00**
Total Org: UBZOLH		**16,025.12**	**18,380.12**	**0.00**	**18,380.71**	**0.00**	**18,380.71**	**(0.59)**	**82,786.63**	**83,027.14**	**14,969.74**	**14,969.74**
Total Fund: 111557		**16,025.12**	**18,380.12**	**0.00**	**18,380.71**	**0.00**	**18,380.71**	**(0.59)**	**82,786.63**	**83,027.14**	**14,969.74**	**14,969.74**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111558 - NEC 02 Administration											
Org: UBZOWW - Pl Winsor Watson			**Org Mgr: Watson, Winsor H.**								
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOWW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111558	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111575 - Marine Res Educ Coop Fishery												
Org: UBNRML - PI Mimi Becker				**Org Mgr: Becker, Mimi Larsen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,663.00	6,663.00	0.00	0.00	0.00	0.00	6,663.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,641.71)	(6,641.71)	0.00	0.00	0.00	0.00	(6,641.71)	6,641.71	6,641.71	0.00	0.00
613N30	Graduate Research Assistant	(12,150.00)	(12,150.00)	0.00	0.00	0.00	0.00	(12,150.00)	12,150.00	12,150.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(128.71)**	**(128.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(128.71)**	**18,791.71**	**18,791.71**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	0.00	546.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(544.62)	(544.62)	0.00	0.00	0.00	0.00	(544.62)	544.62	544.62	0.00	0.00
Subtotal Account Pool: 65		**1.38**	**1.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1.38**	**544.62**	**544.62**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(8,327.96)	(8,327.96)	0.00	0.00	0.00	0.00	(8,327.96)	7,715.59	7,715.59	612.37	612.37
711200	Research Supplies	140,659.17	140,659.17	0.00	492.88	0.00	492.88	140,166.29	1,220.83	1,220.83	0.00	0.00
713000	Printing & Copying-General	(1,170.75)	(1,170.75)	0.00	0.00	0.00	0.00	(1,170.75)	1,027.10	1,027.10	143.65	143.65
713005	Printing & Copying-Campus	(88.26)	(88.26)	0.00	9.10	0.00	9.10	(97.36)	88.26	88.26	0.00	0.00
713015	Printing & Copying-Departmental	(51.70)	(51.70)	256.90	555.75	0.00	555.75	(607.45)	51.70	51.70	0.00	0.00
714000	Postage-General	(39.89)	(39.89)	0.60	97.95	0.00	97.95	(137.84)	39.89	39.89	0.00	0.00
714005	Postage-Campus Mail Services	(190.80)	(190.80)	0.00	0.00	0.00	0.00	(190.80)	190.80	190.80	0.00	0.00
714030	Postage-Express Mail	(17.47)	(17.47)	0.00	173.54	0.00	173.54	(191.01)	17.47	17.47	0.00	0.00
717000	Consulting-General	6,900.00	6,900.00	0.00	0.00	0.00	0.00	6,900.00	9,100.00	9,100.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(9,200.00)	(9,200.00)	0.00	0.00	0.00	0.00	(9,200.00)	9,200.00	9,200.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(291.34)	(291.34)	24.29	291.48	0.00	291.48	(582.82)	291.34	291.34	0.00	0.00
718016	Telecom-Usage (Tolls)	(61.09)	(61.09)	0.47	26.13	0.00	26.13	(87.22)	61.09	61.09	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(66,457.06)	(66,457.06)	0.00	13,212.00	0.00	13,212.00	(79,669.06)	66,257.06	66,257.06	200.00	200.00
Subtotal Account Pool: 71		**62,662.85**	**62,662.85**	**282.26**	**14,858.83**	**0.00**	**14,858.83**	**47,804.02**	**95,261.13**	**95,261.13**	**956.02**	**956.02**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,101.00)	(1,101.00)	0.00	222.00	0.00	222.00	(1,323.00)	1,101.00	1,101.00	0.00	0.00
722200	Participant Support	(30,300.00)	(30,300.00)	0.00	0.00	0.00	0.00	(30,300.00)	30,300.00	30,300.00	0.00	0.00
Subtotal Account Pool: 72		**(23,701.00)**	**(23,701.00)**	**0.00**	**222.00**	**0.00**	**222.00**	**(23,923.00)**	**31,401.00**	**31,401.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,381.05	8,381.05	73.39	3,863.37	0.00	3,863.37	4,517.68	37,673.38	37,673.38	248.57	248.57
Subtotal Account Pool: 76		**8,381.05**	**8,381.05**	**73.39**	**3,863.37**	**0.00**	**3,863.37**	**4,517.68**	**37,673.38**	**37,673.38**	**248.57**	**248.57**
Total Org: UBNRML		**47,215.57**	**47,215.57**	**355.65**	**18,944.20**	**0.00**	**18,944.20**	**28,271.37**	**183,671.84**	**183,671.84**	**1,204.59**	**1,204.59**
Total Fund: 111575		**47,215.57**	**47,215.57**	**355.65**	**18,944.20**	**0.00**	**18,944.20**	**28,271.37**	**183,671.84**	**183,671.84**	**1,204.59**	**1,204.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111576 - Fishery Habitat Study												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(3,022.62)	0.38	0.00	0.00	0.00	0.00	0.38	3,022.62	3,022.62	0.00	0.00
615F10	PAT	(7,286.98)	(7,286.98)	0.00	0.00	0.00	0.00	(7,286.98)	7,286.98	7,286.98	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,404.00	18,404.00	0.00	0.00	0.00	0.00	18,404.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	1.75	1.75	0.00	1.75	(1.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(16,004.98)	(7,660.98)	812.50	1,075.75	0.00	1,075.75	(8,736.73)	16,004.98	16,004.98	0.00	0.00
61SNSH	Student Labor	(259.23)	(259.23)	0.00	501.53	0.00	501.53	(760.76)	259.23	259.23	0.00	0.00
61SNWS	College Work Study	(366.51)	(366.51)	0.00	49.42	0.00	49.42	(415.93)	366.51	366.51	0.00	0.00
Subtotal Account Pool: 61		**(8,536.32)**	**2,830.68**	**814.25**	**1,628.45**	**0.00**	**1,628.45**	**1,202.23**	**26,940.32**	**26,940.32**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,391.65	1,832.65	0.00	0.00	0.00	0.00	1,832.65	2,878.35	2,878.35	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,560.28)	(1,560.28)	68.40	90.51	0.00	90.51	(1,650.79)	1,560.28	1,560.28	0.00	0.00
Subtotal Account Pool: 65		**2,831.37**	**272.37**	**68.40**	**90.51**	**0.00**	**90.51**	**181.86**	**4,438.63**	**4,438.63**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,000.00	1,267.00	0.00	70.10	0.00	70.10	1,196.90	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(262.50)	(262.50)	0.00	594.40	0.00	594.40	(856.90)	262.50	262.50	0.00	0.00
710300	Conference Registration Fees	(340.00)	(340.00)	0.00	0.00	0.00	0.00	(340.00)	340.00	340.00	0.00	0.00
711100	Supplies-General	(35.70)	(35.70)	0.00	0.00	0.00	0.00	(35.70)	35.70	35.70	0.00	0.00
711200	Research Supplies	5,580.45	5,580.45	0.00	3,361.98	0.00	3,361.98	2,218.47	4,419.55	4,419.55	0.00	0.00
713000	Printing & Copying-General	(6.65)	(6.65)	0.00	0.00	0.00	0.00	(6.65)	6.65	6.65	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	145.55	0.00	145.55	(145.55)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	390.00	0.00	390.00	(390.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(436.16)	(436.16)	0.00	0.00	0.00	0.00	(436.16)	436.16	436.16	0.00	0.00
717200	Other Professional Services-General	(93,690.00)	(70,456.73)	0.00	24,182.00	0.00	24,182.00	(94,638.73)	63,956.73	70,456.73	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	101,250.00	95,175.00	0.00	0.00	0.00	0.00	95,175.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(211.21)	(211.21)	64.28	819.50	0.00	819.50	(1,030.71)	211.21	211.21	0.00	0.00
718014	Telecom-Telephone Equipment	(44.95)	(44.95)	4.21	90.67	0.00	90.67	(135.62)	44.95	44.95	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.25	0.00	1.25	(1.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,803.28**	**30,228.55**	**68.49**	**29,655.45**	**0.00**	**29,655.45**	**573.10**	**69,713.45**	**76,213.45**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,195.66	15,195.66	633.81	14,628.50	0.00	14,628.50	567.16	41,519.85	48,220.34	0.00	0.00
Subtotal Account Pool: 76		**15,195.66**	**15,195.66**	**633.81**	**14,628.50**	**0.00**	**14,628.50**	**567.16**	**41,519.85**	**48,220.34**	**0.00**	**0.00**
Total Org: UBZORG		**25,293.99**	**48,527.26**	**1,584.95**	**46,002.91**	**0.00**	**46,002.91**	**2,524.35**	**142,612.25**	**155,812.74**	**0.00**	**0.00**
Total Fund: 111576		**25,293.99**	**48,527.26**	**1,584.95**	**46,002.91**	**0.00**	**46,002.91**	**2,524.35**	**142,612.25**	**155,812.74**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111580 - Groundfish Movement Patterns												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,404.00)	(2,404.00)	425.00	425.00	0.00	425.00	(2,829.00)	2,404.00	2,404.00	0.00	0.00
61SNSH	Student Labor	(1,720.00)	(1,720.00)	0.00	3,740.00	0.00	3,740.00	(5,460.00)	1,720.00	1,720.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,100.00	15,187.00	0.00	0.00	0.00	0.00	15,187.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,976.00**	**11,063.00**	**425.00**	**4,165.00**	**0.00**	**4,165.00**	**6,898.00**	**4,124.00**	**4,124.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,402.00	1,402.00	0.00	0.00	0.00	0.00	1,402.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(197.11)	(197.11)	35.70	35.70	0.00	35.70	(232.81)	197.11	197.11	0.00	0.00
Subtotal Account Pool: 65		**1,204.89**	**1,204.89**	**35.70**	**35.70**	**0.00**	**35.70**	**1,169.19**	**197.11**	**197.11**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	500.00	512.00	0.00	0.00	0.00	0.00	512.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(511.75)	(511.75)	0.00	0.00	0.00	0.00	(511.75)	511.75	511.75	0.00	0.00
711200	Research Supplies	807.36	807.36	0.00	540.00	0.00	540.00	267.36	5,170.44	5,170.44	1,222.20	1,222.20
716125	Rentals-Vehicles incl Marine	(167.69)	(167.69)	0.00	0.00	0.00	0.00	(167.69)	167.69	167.69	0.00	0.00
717200	Other Professional Services-General	(8,400.00)	21,501.00	0.00	0.00	24,000.00	24,000.00	(2,499.00)	61,200.00	61,200.00	0.00	0.00
Subtotal Account Pool: 71		**(7,772.08)**	**22,140.92**	**0.00**	**540.00**	**24,000.00**	**24,540.00**	**(2,399.08)**	**67,049.88**	**67,049.88**	**1,222.20**	**1,222.20**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,010.37	6,010.37	119.78	1,276.17	0.00	1,276.17	4,734.20	17,032.64	18,280.64	549.99	549.99
Subtotal Account Pool: 76		**6,010.37**	**6,010.37**	**119.78**	**1,276.17**	**0.00**	**1,276.17**	**4,734.20**	**17,032.64**	**18,280.64**	**549.99**	**549.99**
Total Org: UBZOHH		**16,419.18**	**40,419.18**	**580.48**	**6,016.87**	**24,000.00**	**30,016.87**	**10,402.31**	**88,403.63**	**89,651.63**	**1,772.19**	**1,772.19**
Total Fund: 111580		**16,419.18**	**40,419.18**	**580.48**	**6,016.87**	**24,000.00**	**30,016.87**	**10,402.31**	**88,403.63**	**89,651.63**	**1,772.19**	**1,772.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111582 - Monitoring Atlantic Lobster Fishery												
Org: UBZOWW - Pl Winsor Watson				**Org Mgr: Watson, Winsor H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,864.00	15,864.00	0.00	0.00	0.00	0.00	15,864.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,404.37	0.00	6,404.37	(6,404.37)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,009.50)	(10,009.50)	0.00	0.00	0.00	0.00	(10,009.50)	10,009.50	10,009.50	0.00	0.00
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	12,000.00	12,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,450.00)	(2,450.00)	0.00	5,220.57	0.00	5,220.57	(7,670.57)	2,450.00	2,450.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,404.50**	**12,404.50**	**0.00**	**11,624.94**	**0.00**	**11,624.94**	**779.56**	**24,459.50**	**24,459.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,039.00	2,039.00	0.00	0.00	0.00	0.00	2,039.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,021.68)	(1,021.68)	0.00	976.51	0.00	976.51	(1,998.19)	1,021.68	1,021.68	0.00	0.00
Subtotal Account Pool: 65		**1,017.32**	**1,017.32**	**0.00**	**976.51**	**0.00**	**976.51**	**40.81**	**1,021.68**	**1,021.68**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(936.72)	(936.72)	0.00	0.00	0.00	0.00	(936.72)	936.72	936.72	0.00	0.00
710300	Conference Registration Fees	(355.00)	(355.00)	0.00	0.00	0.00	0.00	(355.00)	355.00	355.00	0.00	0.00
710400	Student or Non-Emp Travel	(888.63)	(888.63)	0.00	0.00	0.00	0.00	(888.63)	888.63	888.63	0.00	0.00
711100	Supplies-General	(67.90)	(67.90)	0.00	0.00	0.00	0.00	(67.90)	67.90	67.90	0.00	0.00
711200	Research Supplies	(358.11)	(358.11)	0.00	(228.84)	0.00	(228.84)	(129.27)	4,358.11	4,358.11	0.00	0.00
714000	Postage-General	(5.55)	(5.55)	0.00	0.00	0.00	0.00	(5.55)	5.55	5.55	0.00	0.00
714030	Postage-Express Mail	(283.04)	(283.04)	0.00	(42.56)	0.00	(42.56)	(240.48)	283.04	283.04	0.00	0.00
717200	Other Professional Services-General	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	72.00	72.00	0.00	0.00
719100	Membership Dues & Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
Subtotal Account Pool: 71		**(1,536.95)**	**(1,536.95)**	**0.00**	**(271.40)**	**0.00**	**(271.40)**	**(1,265.55)**	**7,036.95**	**7,036.95**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,873.30)	(6,873.30)	0.00	0.00	0.00	0.00	(6,873.30)	6,873.30	6,873.30	0.00	0.00
Subtotal Account Pool: 72		**826.70**	**826.70**	**0.00**	**0.00**	**0.00**	**0.00**	**826.70**	**6,873.30**	**6,873.30**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	46,600.00	46,600.00	0.00	0.00	0.00	0.00	46,600.00	0.00	0.00	0.00	0.00
730012	Subcontracts 12	(63,700.00)	(43,080.00)	0.00	3,520.00	0.00	3,520.00	(46,600.00)	43,080.00	43,080.00	0.00	0.00
Subtotal Account Pool: 73		**(17,100.00)**	**3,520.00**	**0.00**	**3,520.00**	**0.00**	**3,520.00**	**0.00**	**43,080.00**	**43,080.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,347.91	5,347.91	0.00	5,671.80	0.00	5,671.80	(323.89)	24,360.92	25,883.09	0.00	0.00
Subtotal Account Pool: 76		**5,347.91**	**5,347.91**	**0.00**	**5,671.80**	**0.00**	**5,671.80**	**(323.89)**	**24,360.92**	**25,883.09**	**0.00**	**0.00**
Total Org: UBZOWW		**959.48**	**21,579.48**	**0.00**	**21,521.85**	**0.00**	**21,521.85**	**57.63**	**106,832.35**	**108,354.52**	**0.00**	**0.00**
Total Fund: 111582		**959.48**	**21,579.48**	**0.00**	**21,521.85**	**0.00**	**21,521.85**	**57.63**	**106,832.35**	**108,354.52**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111603 - Net Pen Culture of Cod & Halibut												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,680.00	18,680.00	0.00	0.00	0.00	0.00	18,680.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,627.33	0.00	17,627.33	(17,627.33)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,640.00	20,640.00	0.00	0.00	0.00	0.00	20,640.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	24,960.00	0.00	24,960.00	(24,960.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,754.50)	(11,754.50)	0.00	10,680.00	0.00	10,680.00	(22,434.50)	11,754.50	11,754.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,565.50**	**33,565.50**	**0.00**	**53,315.33**	**0.00**	**53,315.33**	**(19,749.83)**	**11,754.50**	**11,754.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,209.00	2,209.00	0.00	0.00	0.00	0.00	2,209.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,581.35	0.00	3,581.35	(3,581.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,209.00**	**2,209.00**	**0.00**	**3,581.35**	**0.00**	**3,581.35**	**(1,372.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	103.68	0.00	103.68	(103.68)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	82,600.00	82,600.00	0.00	0.00	0.00	0.00	82,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(35,027.59)	(26,719.67)	0.00	13,217.37	0.00	13,217.37	(39,937.04)	26,719.67	26,719.67	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.60	0.00	18.60	(18.60)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(65.47)	(65.47)	0.00	142.82	0.00	142.82	(208.29)	65.47	65.47	0.00	0.00
716100	Rentals & Leases-General	(8.24)	(8.24)	0.00	24,950.00	0.00	24,950.00	(24,958.24)	8.24	8.24	0.00	0.00
716125	Rentals-Vehicles incl Marine	(551.86)	(551.86)	0.00	0.00	0.00	0.00	(551.86)	551.86	551.86	0.00	0.00
Subtotal Account Pool: 71		**50,946.84**	**59,254.76**	**0.00**	**38,432.47**	**0.00**	**38,432.47**	**20,822.29**	**27,345.24**	**27,345.24**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,650.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	4,950.00	0.00	4,950.00	(4,950.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**4,950.00**	**0.00**	**4,950.00**	**(4,950.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43,015.16	43,015.16	11,729.13	44,103.47	0.00	44,103.47	(1,088.31)	6,637.19	17,342.84	0.00	0.00
Subtotal Account Pool: 76		**43,015.16**	**43,015.16**	**11,729.13**	**44,103.47**	**0.00**	**44,103.47**	**(1,088.31)**	**6,637.19**	**17,342.84**	**0.00**	**0.00**
Total Org: UBZOHH		**137,386.50**	**145,694.42**	**11,729.13**	**144,382.62**	**0.00**	**144,382.62**	**1,311.80**	**45,736.93**	**56,442.58**	**0.00**	**0.00**
Total Fund: 111603		**137,386.50**	**145,694.42**	**11,729.13**	**144,382.62**	**0.00**	**144,382.62**	**1,311.80**	**45,736.93**	**56,442.58**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111605 - Dev Atlantic Cod & Haddock												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,389.00	2,389.00	0.00	0.00	0.00	0.00	2,389.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	2,137.41	16,641.25	0.00	16,641.25	(16,641.25)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,739.00**	**25,739.00**	**2,137.41**	**16,641.25**	**0.00**	**16,641.25**	**9,097.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	888.00	888.00	587.79	4,605.34	0.00	4,605.34	(3,717.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**888.00**	**888.00**	**587.79**	**4,605.34**	**0.00**	**4,605.34**	**(3,717.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	42.16	0.00	42.16	(42.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,000.00**	**7,000.00**	**0.00**	**42.16**	**0.00**	**42.16**	**6,957.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,132.00	15,132.00	1,253.61	9,792.99	0.00	9,792.99	5,339.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,132.00**	**15,132.00**	**1,253.61**	**9,792.99**	**0.00**	**9,792.99**	**5,339.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB		**48,759.00**	**48,759.00**	**3,978.81**	**31,081.74**	**0.00**	**31,081.74**	**17,677.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111605		**48,759.00**	**48,759.00**	**3,978.81**	**31,081.74**	**0.00**	**31,081.74**	**17,677.26**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111608 - Juvenile Halibut												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,916.67)	(2,916.67)	0.00	0.00	0.00	0.00	(2,916.67)	2,916.67	2,916.67	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	0.00	4,778.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	2,137.41	16,641.25	0.00	16,641.25	(16,641.25)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,600.00)	(1,600.00)	0.00	2,400.03	0.00	2,400.03	(4,000.03)	1,600.00	1,600.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,611.33**	**21,611.33**	**2,137.41**	**19,041.28**	**0.00**	**19,041.28**	**2,570.05**	**6,516.67**	**6,516.67**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(68.07)	(68.07)	587.79	4,605.34	0.00	4,605.34	(4,673.41)	1,152.07	1,152.07	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(295.18)	(295.18)	0.00	201.60	0.00	201.60	(496.78)	295.18	295.18	0.00	0.00
Subtotal Account Pool: 65		**(363.25)**	**(363.25)**	**587.79**	**4,806.94**	**0.00**	**4,806.94**	**(5,170.19)**	**1,447.25**	**1,447.25**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
710100	Out-of-State Travel	(620.57)	(620.57)	0.00	0.00	0.00	0.00	(620.57)	620.57	620.57	0.00	0.00
7112	Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,653.68)	(1,653.68)	0.00	380.56	0.00	380.56	(2,034.24)	1,653.68	1,653.68	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	107.83	0.00	107.83	(107.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,395.75**	**4,395.75**	**0.00**	**488.39**	**0.00**	**488.39**	**3,907.36**	**2,304.25**	**2,304.25**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,539.32	11,539.32	1,303.22	11,195.04	0.00	11,195.04	344.28	4,202.72	4,620.68	0.00	0.00
Subtotal Account Pool: 76		**11,539.32**	**11,539.32**	**1,303.22**	**11,195.04**	**0.00**	**11,195.04**	**344.28**	**4,202.72**	**4,620.68**	**0.00**	**0.00**
Total Org: UBZODB		**37,183.15**	**37,183.15**	**4,028.42**	**35,531.65**	**0.00**	**35,531.65**	**1,651.50**	**14,470.89**	**14,888.85**	**0.00**	**0.00**
Total Fund: 111608		**37,183.15**	**37,183.15**	**4,028.42**	**35,531.65**	**0.00**	**35,531.65**	**1,651.50**	**14,470.89**	**14,888.85**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111609 - Green Sea Urchin											
Org: UBDRCM - COLSA RCM			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDRCM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111609 - Green Sea Urchin												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(23,843.16)	(23,843.16)	0.00	13,600.02	0.00	13,600.02	(37,443.18)	23,843.16	23,843.16	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	31,500.00	31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,156.84**	**10,156.84**	**0.00**	**13,600.02**	**0.00**	**13,600.02**	**(3,443.18)**	**23,843.16**	**23,843.16**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,229.93	3,229.93	0.00	5,508.01	0.00	5,508.01	(2,278.08)	9,418.07	9,418.07	0.00	0.00
Subtotal Account Pool: 65		**3,229.93**	**3,229.93**	**0.00**	**5,508.01**	**0.00**	**5,508.01**	**(2,278.08)**	**9,418.07**	**9,418.07**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(307.80)	(307.80)	0.00	178.08	0.00	178.08	(485.88)	307.80	307.80	0.00	0.00
710200	Foreign Travel	465.24	465.24	0.00	0.00	0.00	0.00	465.24	1,034.76	1,034.76	0.00	0.00
711100	Supplies-General	(56.28)	(56.28)	7.25	104.75	0.00	104.75	(161.03)	56.28	56.28	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,542.32)	(1,542.32)	0.00	2,224.61	0.00	2,224.61	(3,766.93)	1,542.32	1,542.32	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	30.40	0.00	30.40	(30.40)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(438.91)	(438.91)	0.00	0.00	0.00	0.00	(438.91)	438.91	438.91	0.00	0.00
Subtotal Account Pool: 71		**8,089.93**	**8,089.93**	**7.25**	**2,579.84**	**0.00**	**2,579.84**	**5,510.09**	**3,410.07**	**3,410.07**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,875.88	9,875.88	214.34	10,187.41	0.00	10,187.41	(311.53)	15,780.17	16,291.12	0.00	0.00
Subtotal Account Pool: 76		**9,875.88**	**9,875.88**	**214.34**	**10,187.41**	**0.00**	**10,187.41**	**(311.53)**	**15,780.17**	**16,291.12**	**0.00**	**0.00**
Total Org: UBZOLH		**31,352.58**	**31,352.58**	**221.59**	**31,875.28**	**0.00**	**31,875.28**	**(522.70)**	**52,451.47**	**52,962.42**	**0.00**	**0.00**
Total Fund: 111609		**31,352.58**	**31,352.58**	**221.59**	**31,875.28**	**0.00**	**31,875.28**	**(522.70)**	**52,451.47**	**52,962.42**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111611 - Monitoring Marine Protected Areas												
Org: UBNRAR - PI Andrew Rosenberg				**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(51,588.63)	(51,588.63)	0.00	1,998.27	0.00	1,998.27	(53,586.90)	51,588.63	51,588.63	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	69,922.00	69,922.00	0.00	0.00	0.00	0.00	69,922.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,855.58	0.00	16,855.58	(16,855.58)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,791.92)	(4,791.92)	0.00	0.00	0.00	0.00	(4,791.92)	4,791.92	4,791.92	0.00	0.00
613N30	Graduate Research Assistant	(24,000.00)	(24,000.00)	0.00	6,282.08	0.00	6,282.08	(30,282.08)	24,000.00	24,000.00	0.00	0.00
613N70	Graduate Fellow	0.00	0.00	0.00	6,432.91	0.00	6,432.91	(6,432.91)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	60,750.00	60,750.00	0.00	0.00	0.00	0.00	60,750.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,600.00)	(7,600.00)	0.00	18,784.68	0.00	18,784.68	(26,384.68)	7,600.00	7,600.00	0.00	0.00
615F10	PAT	(4,770.20)	(4,770.20)	1,774.38	4,972.85	0.00	4,972.85	(9,743.05)	4,770.20	4,770.20	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,250.00	7,250.00	0.00	0.00	0.00	0.00	7,250.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,200.00)	(3,200.00)	0.00	6,529.01	0.00	6,529.01	(9,729.01)	3,200.00	3,200.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(2,297.75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,603.00)	(4,603.00)	0.00	4,130.50	0.00	4,130.50	(8,733.50)	4,603.00	4,603.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,120.15	0.00	1,120.15	(1,120.15)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	29,200.00	29,200.00	0.00	0.00	0.00	0.00	29,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**66,568.25**	**66,568.25**	**(523.37)**	**67,108.03**	**0.00**	**67,108.03**	**(539.78)**	**100,553.75**	**100,553.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,841.27	7,841.27	718.61	3,035.23	0.00	3,035.23	4,806.04	22,261.73	22,261.73	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,278.56)	(1,278.56)	(193.02)	3,325.22	0.00	3,325.22	(4,603.78)	1,278.56	1,278.56	0.00	0.00
Subtotal Account Pool: 65		**6,562.71**	**6,562.71**	**525.59**	**6,360.45**	**0.00**	**6,360.45**	**202.26**	**23,540.29**	**23,540.29**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(417.02)	(417.02)	0.00	863.16	0.00	863.16	(1,280.18)	417.02	417.02	0.00	0.00
710100	Out-of-State Travel	(2,650.09)	(2,650.09)	0.00	621.00	0.00	621.00	(3,271.09)	2,650.09	2,650.09	0.00	0.00
710200	Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,140.40)	(1,140.40)	0.00	1,312.97	0.00	1,312.97	(2,453.37)	1,140.40	1,140.40	0.00	0.00
711100	Supplies-General	(4,725.90)	(4,725.90)	0.00	1,829.07	0.00	1,829.07	(6,554.97)	345.90	4,725.90	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(1,430.85)	(1,430.85)	0.00	0.00	0.00	0.00	(1,430.85)	1,430.85	1,430.85	0.00	0.00
7112	Research Supplies	29,100.00	29,100.00	0.00	0.00	0.00	0.00	29,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,801.62)	(22,801.62)	0.00	5,467.43	0.00	5,467.43	(28,269.05)	22,801.62	22,801.62	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	51.00	0.00	51.00	(51.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(383.37)	(383.37)	0.00	0.00	0.00	0.00	(383.37)	383.37	383.37	0.00	0.00
716000	Maintenance & Repairs-General	(3,676.00)	(3,676.00)	0.00	110.65	0.00	110.65	(3,786.65)	3,676.00	3,676.00	0.00	0.00
717200	Other Professional Services-General	(10,217.00)	(6,175.00)	0.00	4,295.00	0.00	4,295.00	(10,470.00)	6,175.00	6,175.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	24,134.00	24,134.00	0.00	0.00	0.00	0.00	24,134.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,991.75**	**17,033.75**	**0.00**	**14,645.28**	**0.00**	**14,645.28**	**2,388.47**	**39,020.25**	**43,400.25**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	23,100.00	23,100.00	0.00	0.00	0.00	0.00	23,100.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(15,159.30)	(15,159.30)	0.00	7,471.75	0.00	7,471.75	(22,631.05)	15,159.30	15,159.30	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(4,383.50)	(4,383.50)	0.00	0.00	0.00	0.00	(4,383.50)	4,383.50	4,383.50	0.00	0.00
Subtotal Account Pool: 72		**3,557.20**	**3,557.20**	**0.00**	**7,471.75**	**0.00**	**7,471.75**	**(3,914.55)**	**19,542.80**	**19,542.80**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,862.57	7,862.57	0.00	4,542.82	0.00	4,542.82	3,319.75	66,517.43	62,137.43	0.00	0.00
Subtotal Account Pool: 74		**2,862.57**	**7,862.57**	**0.00**	**4,542.82**	**0.00**	**4,542.82**	**3,319.75**	**66,517.43**	**62,137.43**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111611 - Monitoring Marine Protected Areas											
Org: UBNRAR - PI Andrew Rosenberg			**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	39,100.17	39,100.17	1.03	40,532.26	0.00	40,532.26	(1,432.09)	71,521.15	76,846.83	0.00	0.00
Subtotal Account Pool: 76	**39,100.17**	**39,100.17**	**1.03**	**40,532.26**	**0.00**	**40,532.26**	**(1,432.09)**	**71,521.15**	**76,846.83**	**0.00**	**0.00**
Total Org: UBNRAR	**131,642.65**	**140,684.65**	**3.25**	**140,660.59**	**0.00**	**140,660.59**	**24.06**	**320,695.67**	**326,021.35**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111611 - Monitoring Marine Protected Areas											
Org: UBNRES - Natural Resources			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111611	**131,642.65**	**140,684.65**	**3.25**	**140,660.59**	**0.00**	**140,660.59**	**24.06**	**320,695.67**	**326,021.35**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111612 - Sub: Monitoring Protected Areas												
Org: UBNRAR - PI Andrew Rosenberg				**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	(100,000.00)	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	100,000.00	100,000.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**100,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**	**0.00**	**0.00**
Total Org: UBNRAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,500.00**	**106,500.00**	**0.00**	**0.00**
Total Fund: 111612		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,500.00**	**106,500.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111634 - Model For Eelgrass Restoration											
Org: UBNRES - Natural Resources			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111634 - Model For Eelgrass Restoration												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(26,862.77)	(26,862.77)	0.00	27,488.31	0.00	27,488.31	(54,351.08)	26,862.77	26,862.77	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	52,217.00	52,217.00	0.00	0.00	0.00	0.00	52,217.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	6,250.00	(6,250.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	9,589.62	0.00	9,589.62	(9,589.62)	0.00	0.00	0.00	0.00
615F10	PAT	(16,589.59)	(16,589.59)	131.77	14,668.80	0.00	14,668.80	(31,258.39)	16,589.59	16,589.59	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	42,060.00	42,060.00	0.00	0.00	0.00	0.00	42,060.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	4,800.00	4,800.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	12.25	99.25	0.00	99.25	(99.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	924.00	4,012.50	0.00	4,012.50	(4,012.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**58,024.64**	**58,024.64**	**4,657.62**	**62,108.48**	**0.00**	**62,108.48**	**(4,083.84)**	**48,252.36**	**48,252.36**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,075.29	20,075.29	53.18	17,335.83	0.00	17,335.83	2,739.46	17,163.71	17,163.71	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(393.61)	(393.61)	301.53	536.73	0.00	536.73	(930.34)	393.61	393.61	0.00	0.00
Subtotal Account Pool: 65		**19,681.68**	**19,681.68**	**354.71**	**17,872.56**	**0.00**	**17,872.56**	**1,809.12**	**17,557.32**	**17,557.32**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(580.50)	(580.50)	0.00	0.00	0.00	0.00	(580.50)	580.50	580.50	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(60.00)	(60.00)	310.00	334.96	0.00	334.96	(394.96)	60.00	60.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	335.00	0.00	335.00	(335.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(71.68)	(71.68)	0.00	0.00	0.00	0.00	(71.68)	71.68	71.68	0.00	0.00
718000	Telecom-General	(46.20)	(46.20)	0.00	108.76	0.00	108.76	(154.96)	46.20	46.20	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	60.74	0.00	60.74	(60.74)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	60.95	0.00	60.95	(60.95)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.60	0.00	3.60	(3.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,841.62**	**9,841.62**	**310.00**	**1,104.01**	**0.00**	**1,104.01**	**8,737.61**	**758.38**	**758.38**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,822.65	0.00	3,822.65	(3,822.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,822.65**	**0.00**	**3,822.65**	**(3,822.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,397.37	39,397.37	2,395.06	36,488.41	0.00	36,488.41	2,908.96	29,301.62	29,955.63	0.00	0.00
Subtotal Account Pool: 76		**39,397.37**	**39,397.37**	**2,395.06**	**36,488.41**	**0.00**	**36,488.41**	**2,908.96**	**29,301.62**	**29,955.63**	**0.00**	**0.00**
Total Org: UBNRFS		**126,945.31**	**126,945.31**	**7,717.39**	**121,396.11**	**0.00**	**121,396.11**	**5,549.20**	**95,869.68**	**96,523.69**	**0.00**	**0.00**
Total Fund: 111634		**126,945.31**	**126,945.31**	**7,717.39**	**121,396.11**	**0.00**	**121,396.11**	**5,549.20**	**95,869.68**	**96,523.69**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111650 - Population Genetics of Flatworms											
Org: UBZOMA - PI Marianne Litvaitis			**Org Mgr: Litvaitis, Marianne K**								
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111650	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111656 - Population Genetics of Flatworms												
Org: UBZOMA - PI Marianne Litvaitis				**Org Mgr: Litvaitis, Marianne K**								
Account Pool: 71 - Support												
711200	Research Supplies	3,500.00	3,500.00	0.00	700.00	0.00	700.00	2,800.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,500.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMA		**3,500.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111656		**3,500.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111663 - R/FMD-168 Extension												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	3,200.00	3,200.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,178.13)	(2,178.13)	0.00	0.00	0.00	0.00	(2,178.13)	2,178.13	2,178.13	0.00	0.00
Subtotal Account Pool: 61		**2,621.87**	**2,621.87**	**0.00**	**0.00**	**0.00**	**0.00**	**2,621.87**	**5,378.13**	**5,378.13**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(441.00)	(441.00)	0.00	0.00	0.00	0.00	(441.00)	441.00	441.00	0.00	0.00
Subtotal Account Pool: 65		**(441.00)**	**(441.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(441.00)**	**441.00**	**441.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	5,793.00	5,793.00	0.00	0.00	0.00	0.00	5,793.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,142.80)	(6,142.80)	0.00	0.00	0.00	0.00	(6,142.80)	6,142.80	6,142.80	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	30.31	0.00	30.31	(30.31)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,795.21)	(1,795.21)	0.00	0.00	0.00	0.00	(1,795.21)	1,795.21	1,795.21	0.00	0.00
Subtotal Account Pool: 71		**(2,145.01)**	**(2,145.01)**	**0.00**	**30.31**	**0.00**	**30.31**	**(2,175.32)**	**7,938.01**	**7,938.01**	**0.00**	**0.00**
Total Org: UBBCSS		**35.86**	**35.86**	**0.00**	**30.31**	**0.00**	**30.31**	**5.55**	**13,757.14**	**13,757.14**	**0.00**	**0.00**
Total Fund: 111663		**35.86**	**35.86**	**0.00**	**30.31**	**0.00**	**30.31**	**5.55**	**13,757.14**	**13,757.14**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111667 - Hg Concentrations in Marine Systems												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	825.00	0.00	0.00	0.00	0.00	825.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**11,825.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,825.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	1,222.00	0.00	0.00	0.00	0.00	1,222.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**1,222.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,222.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	730.00	730.00	0.00	730.00	(730.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,200.00**	**730.00**	**730.00**	**0.00**	**730.00**	**1,470.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	4,727.00	226.30	226.30	0.00	226.30	4,500.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**4,727.00**	**226.30**	**226.30**	**0.00**	**226.30**	**4,500.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**19,974.00**	**956.30**	**956.30**	**0.00**	**956.30**	**19,017.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111667		**0.00**	**19,974.00**	**956.30**	**956.30**	**0.00**	**956.30**	**19,017.70**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111669 - Sex Determination Black Sea Bass												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	0.00	4,778.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,154.29	2,154.29	0.00	2,154.29	(2,154.29)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	6,250.05	(6,250.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,305.00	17,305.00	0.00	0.00	0.00	0.00	17,305.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	881.50	2,567.25	0.00	2,567.25	(2,567.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,243.00**	**26,243.00**	**3,035.79**	**10,971.59**	**0.00**	**10,971.59**	**15,271.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	746.00	746.00	0.00	0.00	0.00	0.00	746.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	180.96	180.96	0.00	180.96	(180.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**746.00**	**746.00**	**180.96**	**180.96**	**0.00**	**180.96**	**565.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	874.00	874.00	0.00	0.00	0.00	0.00	874.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	46.44	0.00	46.44	(46.44)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	410.14	0.00	410.14	(410.14)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	358.90	358.90	0.00	358.90	(358.90)	0.00	0.00	0.00	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	455.95	0.00	455.95	(455.95)	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	0.00	13.00	0.00	13.00	(13.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,753.00	10,753.00	0.00	0.00	0.00	0.00	10,753.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,976.20	17,669.94	0.00	17,669.94	(17,669.94)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	75.56	0.00	75.56	(75.56)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	42.00	278.07	0.00	278.07	(278.07)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	9.57	276.27	0.00	276.27	(276.27)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,810.00	0.00	6,810.00	(6,810.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,552.00	16,552.00	0.00	0.00	0.00	0.00	16,552.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,179.00**	**28,179.00**	**2,386.67**	**26,394.27**	**0.00**	**26,394.27**	**1,784.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,120.00	8,120.00	0.00	0.00	0.00	0.00	8,120.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,715.25	0.00	2,715.25	(2,715.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,120.00**	**8,120.00**	**0.00**	**2,715.25**	**0.00**	**2,715.25**	**5,404.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,066.00	6,066.00	0.00	0.00	6,000.00	6,000.00	66.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,066.00**	**6,066.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**66.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,146.00	25,146.00	2,700.24	17,271.50	0.00	17,271.50	7,874.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**25,146.00**	**25,146.00**	**2,700.24**	**17,271.50**	**0.00**	**17,271.50**	**7,874.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB		**94,500.00**	**94,500.00**	**8,303.66**	**57,533.57**	**6,000.00**	**63,533.57**	**30,966.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111669		**94,500.00**	**94,500.00**	**8,303.66**	**57,533.57**	**6,000.00**	**63,533.57**	**30,966.43**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111670 - Trophic Status of Caso Bay												
Org: UBPBAM - PI Arthur Mathieson				**Org Mgr: Mathieson, Arthur C**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,640.00	1,640.00	0.00	0.00	0.00	0.00	1,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,640.00**	**1,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,640.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,100.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,843.00	10,843.00	0.00	0.00	0.00	0.00	10,843.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,843.00**	**12,843.00**	**1,100.00**	**1,100.00**	**0.00**	**1,100.00**	**11,743.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,517.00	15,517.00	506.00	506.00	0.00	506.00	15,011.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,517.00**	**15,517.00**	**506.00**	**506.00**	**0.00**	**506.00**	**15,011.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBAM		**50,000.00**	**50,000.00**	**1,606.00**	**1,606.00**	**0.00**	**1,606.00**	**48,394.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111670		**50,000.00**	**50,000.00**	**1,606.00**	**1,606.00**	**0.00**	**1,606.00**	**48,394.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111672 - Larval Trematode Communities												
Org: UBZOBY - PI James Byers				**Org Mgr: Byers, James E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	0.00	4,778.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,867.22	0.00	2,867.22	(2,867.22)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,911.00)	(1,911.00)	0.00	0.00	0.00	0.00	(1,911.00)	1,911.00	1,911.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.07	0.00	12,500.07	(12,500.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,446.16	3,446.16	0.00	3,446.16	(3,446.16)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,967.00**	**23,967.00**	**3,446.16**	**19,813.45**	**0.00**	**19,813.45**	**4,153.55**	**1,911.00**	**1,911.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,084.00	1,084.00	0.00	0.00	0.00	0.00	1,084.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(156.70)	(156.70)	289.47	614.31	0.00	614.31	(771.01)	156.70	156.70	0.00	0.00
Subtotal Account Pool: 65		**927.30**	**927.30**	**289.47**	**614.31**	**0.00**	**614.31**	**312.99**	**156.70**	**156.70**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,957.00	2,957.00	0.00	0.00	0.00	0.00	2,957.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	727.70	0.00	727.70	(727.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	117.83	451.18	0.00	451.18	(451.18)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	20.74	0.00	20.74	(20.74)	0.00	0.00	0.00	0.00
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	4.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,957.00**	**25,957.00**	**121.83**	**3,215.62**	**0.00**	**3,215.62**	**22,741.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,960.00	7,960.00	0.00	0.00	0.00	0.00	7,960.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,861.35	0.00	6,861.35	(6,861.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,960.00**	**7,960.00**	**0.00**	**6,861.35**	**0.00**	**6,861.35**	**1,098.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,189.54	23,189.54	1,774.42	10,875.91	0.00	10,875.91	12,313.63	715.74	930.46	0.00	0.00
Subtotal Account Pool: 76		**23,189.54**	**23,189.54**	**1,774.42**	**10,875.91**	**0.00**	**10,875.91**	**12,313.63**	**715.74**	**930.46**	**0.00**	**0.00**
Total Org: UBZOBY		**82,000.84**	**82,000.84**	**5,631.88**	**41,380.64**	**0.00**	**41,380.64**	**40,620.20**	**2,783.44**	**2,998.16**	**0.00**	**0.00**
Total Fund: 111672		**82,000.84**	**82,000.84**	**5,631.88**	**41,380.64**	**0.00**	**41,380.64**	**40,620.20**	**2,783.44**	**2,998.16**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111673 - Undergraduate Research												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	0.00	7,658.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	486.56	486.56	0.00	486.56	(486.56)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,424.80)	(1,424.80)	0.00	0.00	0.00	0.00	(1,424.80)	1,424.80	1,424.80	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,140.00	0.00	2,140.00	(2,140.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,233.20**	**9,233.20**	**486.56**	**2,626.56**	**0.00**	**2,626.56**	**6,606.64**	**1,424.80**	**1,424.80**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	874.00	874.00	197.05	197.05	0.00	197.05	676.95	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(116.83)	(116.83)	0.00	0.00	0.00	0.00	(116.83)	116.83	116.83	0.00	0.00
Subtotal Account Pool: 65		**757.17**	**757.17**	**197.05**	**197.05**	**0.00**	**197.05**	**560.12**	**116.83**	**116.83**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,267.00	3,267.00	0.00	0.00	0.00	0.00	3,267.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,267.00**	**4,267.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,267.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,507.26	6,507.26	314.46	1,298.86	0.00	1,298.86	5,208.40	539.58	693.74	0.00	0.00
Subtotal Account Pool: 76		**6,507.26**	**6,507.26**	**314.46**	**1,298.86**	**0.00**	**1,298.86**	**5,208.40**	**539.58**	**693.74**	**0.00**	**0.00**
Total Org: UBZOLH		**20,764.63**	**20,764.63**	**998.07**	**4,122.47**	**0.00**	**4,122.47**	**16,642.16**	**2,081.21**	**2,235.37**	**0.00**	**0.00**
Total Fund: 111673		**20,764.63**	**20,764.63**	**998.07**	**4,122.47**	**0.00**	**4,122.47**	**16,642.16**	**2,081.21**	**2,235.37**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111681 - Socio-Economic Assessment												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,782.00	6,782.00	0.00	0.00	0.00	0.00	6,782.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,921.58	2,921.58	0.00	2,921.58	(2,921.58)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,484.00	1,484.00	0.00	0.00	0.00	0.00	1,484.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,266.00**	**11,266.00**	**2,921.58**	**2,921.58**	**0.00**	**2,921.58**	**8,344.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	924.00	924.00	0.00	0.00	0.00	0.00	924.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	245.42	245.42	0.00	245.42	(245.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**924.00**	**924.00**	**245.42**	**245.42**	**0.00**	**245.42**	**678.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,500.00**	**8,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,310.00	9,310.00	1,456.82	1,456.82	0.00	1,456.82	7,853.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,310.00**	**9,310.00**	**1,456.82**	**1,456.82**	**0.00**	**1,456.82**	**7,853.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRERR		**30,000.00**	**30,000.00**	**4,623.82**	**4,623.82**	**0.00**	**4,623.82**	**25,376.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111681		**30,000.00**	**30,000.00**	**4,623.82**	**4,623.82**	**0.00**	**4,623.82**	**25,376.18**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111685 - Intergrating GIS with Video Images											
Org: UBZOWH - PI Watson/Howell			**Org Mgr: Watson, Winsor H.**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOWH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111685 - Intergrating GIS with Video Images												
Org: UBZOWW - PI Winsor Watson				**Org Mgr: Watson, Winsor H.**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	999.67	0.00	999.67	(2,999.67)	2,000.00	2,000.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,000.00**	**4,000.00**	**0.00**	**999.67**	**0.00**	**999.67**	**3,000.33**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(163.99)	(163.99)	0.00	83.98	0.00	83.98	(247.97)	163.99	163.99	0.00	0.00
Subtotal Account Pool: 65		**(163.99)**	**(163.99)**	**0.00**	**83.98**	**0.00**	**83.98**	**(247.97)**	**163.99**	**163.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(666.77)	(666.77)	0.00	1,090.42	0.00	1,090.42	(1,757.19)	666.77	666.77	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	366.30	0.00	366.30	(366.30)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,498.78	0.00	1,498.78	(1,498.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**433.23**	**433.23**	**0.00**	**2,955.50**	**0.00**	**2,955.50**	**(2,522.27)**	**666.77**	**666.77**	**0.00**	**0.00**
Total Org: UBZOWW		**4,269.24**	**4,269.24**	**0.00**	**4,039.15**	**0.00**	**4,039.15**	**230.09**	**2,830.76**	**2,830.76**	**0.00**	**0.00**
Total Fund: 111685		**4,269.24**	**4,269.24**	**0.00**	**4,039.15**	**0.00**	**4,039.15**	**230.09**	**2,830.76**	**2,830.76**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111688 - Use of Juvenile Collectors												
Org: UBZOWW - Pl Winsor Watson				**Org Mgr: Watson, Winsor H.**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(163.99)	(163.99)	0.00	0.00	0.00	0.00	(163.99)	163.99	163.99	0.00	0.00
Subtotal Account Pool: 65		**(163.99)**	**(163.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(163.99)**	**163.99**	**163.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(325.04)	(325.04)	0.00	1,101.81	0.00	1,101.81	(1,426.85)	325.04	325.04	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	9.16	0.00	9.16	(9.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**274.96**	**274.96**	**0.00**	**1,110.97**	**0.00**	**1,110.97**	**(836.01)**	**325.04**	**325.04**	**0.00**	**0.00**
Total Org: UBZOWW		**1,110.97**	**1,110.97**	**0.00**	**1,110.97**	**0.00**	**1,110.97**	**0.00**	**2,489.03**	**2,489.03**	**0.00**	**0.00**
Total Fund: 111688		**1,110.97**	**1,110.97**	**0.00**	**1,110.97**	**0.00**	**1,110.97**	**0.00**	**2,489.03**	**2,489.03**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111689 - Identification of Bacteria												
Org: UBMIES - PI Elise Sullivan				**Org Mgr: Sullivan, Elise Robinson**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,092.00)	(1,092.00)	0.00	3,908.03	0.00	3,908.03	(5,000.03)	1,092.00	1,092.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,908.00**	**3,908.00**	**0.00**	**3,908.03**	**0.00**	**3,908.03**	**(0.03)**	**1,092.00**	**1,092.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(89.54)	(89.54)	0.00	328.28	0.00	328.28	(417.82)	89.54	89.54	0.00	0.00
Subtotal Account Pool: 65		**330.46**	**330.46**	**0.00**	**328.28**	**0.00**	**328.28**	**2.18**	**89.54**	**89.54**	**0.00**	**0.00**
Total Org: UBMIES		**4,238.46**	**4,238.46**	**0.00**	**4,236.31**	**0.00**	**4,236.31**	**2.15**	**1,181.54**	**1,181.54**	**0.00**	**0.00**
Total Fund: 111689		**4,238.46**	**4,238.46**	**0.00**	**4,236.31**	**0.00**	**4,236.31**	**2.15**	**1,181.54**	**1,181.54**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111691 - Evapotranspiration Modeling												
Org: UBNRCB - PI Carl Bolster				**Org Mgr: Bolster, Carl H.**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.05	0.00	12,500.05	(12,500.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,667.00	16,667.00	0.00	0.00	0.00	0.00	16,667.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,730.93	1,730.93	0.00	1,730.93	(1,730.93)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(492.32)	(492.32)	0.00	2,400.06	0.00	2,400.06	(2,892.38)	492.32	492.32	0.00	0.00
Subtotal Account Pool: 61		**16,174.68**	**16,174.68**	**1,730.93**	**16,631.04**	**0.00**	**16,631.04**	**(456.36)**	**492.32**	**492.32**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(40.37)	(40.37)	145.40	347.00	0.00	347.00	(387.37)	40.37	40.37	0.00	0.00
Subtotal Account Pool: 65		**309.63**	**309.63**	**145.40**	**347.00**	**0.00**	**347.00**	**(37.37)**	**40.37**	**40.37**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	0.00	8,171.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,711.70	0.00	7,711.70	(7,711.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,171.00**	**8,171.00**	**0.00**	**7,711.70**	**0.00**	**7,711.70**	**459.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,264.87	5,264.87	581.67	5,263.19	0.00	5,263.19	1.68	0.00	165.13	0.00	0.00
Subtotal Account Pool: 76		**5,264.87**	**5,264.87**	**581.67**	**5,263.19**	**0.00**	**5,263.19**	**1.68**	**0.00**	**165.13**	**0.00**	**0.00**
Total Org: UBNRCB		**30,420.18**	**30,420.18**	**2,458.00**	**29,952.93**	**0.00**	**29,952.93**	**467.25**	**532.69**	**697.82**	**0.00**	**0.00**
Total Fund: 111691		**30,420.18**	**30,420.18**	**2,458.00**	**29,952.93**	**0.00**	**29,952.93**	**467.25**	**532.69**	**697.82**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111694 - Bluefin Tuna Tagging												
Org: UBZOMM - PI Maryellen M Lutcavage				**Org Mgr: Lutcavage, Maryellen M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	63,146.77	0.00	63,146.77	(63,146.77)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	55,390.00	78,307.00	0.00	0.00	0.00	0.00	78,307.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	68,000.00	82,000.00	0.00	0.00	0.00	0.00	82,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,650.17	0.00	12,650.17	(12,650.17)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,200.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,584.00	3,584.00	0.00	3,584.00	(3,584.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	518.00	1,246.00	0.00	1,246.00	(1,246.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**131,590.00**	**181,307.00**	**4,102.00**	**80,626.94**	**0.00**	**80,626.94**	**100,680.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	41,958.00	55,117.00	0.00	25,574.51	0.00	25,574.51	29,542.49	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	344.58	405.74	0.00	405.74	(405.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**41,958.00**	**55,117.00**	**344.58**	**25,980.25**	**0.00**	**25,980.25**	**29,136.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,532.00	12,532.00	0.00	0.00	0.00	0.00	12,532.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,703.39	0.00	1,703.39	(1,703.39)	0.00	0.00	0.00	0.00
710200	Foreign Travel	8,200.00	8,200.00	0.00	3,280.05	0.00	3,280.05	4,919.95	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	97.50	1,402.68	0.00	1,402.68	(1,402.68)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	35,650.00	35,650.00	0.00	0.00	0.00	0.00	35,650.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,113.61	6,029.70	0.00	6,029.70	(6,029.70)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	43.35	0.00	43.35	(43.35)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	19.58	315.30	0.00	315.30	(315.30)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	44,760.35	22,515.89	67,276.24	(67,276.24)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	73,500.00	73,500.00	0.00	0.00	0.00	0.00	73,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	97.94	538.56	0.00	538.56	(538.56)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	3.49	817.90	0.00	817.90	(817.90)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	30.76	497.33	0.00	497.33	(497.33)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**129,882.00**	**129,882.00**	**2,362.88**	**60,888.61**	**22,515.89**	**83,404.50**	**46,477.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	8,070.00	0.00	0.00	0.00	0.00	8,070.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,609.40	0.00	4,609.40	(4,609.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**8,070.00**	**0.00**	**4,609.40**	**0.00**	**4,609.40**	**3,460.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	76.00	236,500.00	0.00	222,000.00	0.00	222,000.00	14,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**76.00**	**236,500.00**	**0.00**	**222,000.00**	**0.00**	**222,000.00**	**14,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	139,577.00	168,500.00	2,981.24	76,896.95	0.00	76,896.95	91,603.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**139,577.00**	**168,500.00**	**2,981.24**	**76,896.95**	**0.00**	**76,896.95**	**91,603.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMM		**443,083.00**	**779,376.00**	**9,790.70**	**471,002.15**	**22,515.89**	**493,518.04**	**285,857.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111694		**443,083.00**	**779,376.00**	**9,790.70**	**471,002.15**	**22,515.89**	**493,518.04**	**285,857.96**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111697 - Oyster Restoration Studies												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	5,760.54	0.00	5,760.54	(5,760.54)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,865.00	8,865.00	0.00	0.00	0.00	0.00	8,865.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.64	0.64	0.00	0.64	(0.64)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	151.11	219.66	0.00	219.66	(219.66)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	501.00	501.00	0.00	0.00	0.00	0.00	501.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,366.00**	**9,366.00**	**151.75**	**6,205.84**	**0.00**	**6,205.84**	**3,160.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,543.00	3,543.00	0.00	2,333.04	0.00	2,333.04	1,209.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,543.00**	**3,543.00**	**0.00**	**2,333.04**	**0.00**	**2,333.04**	**1,209.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	251.06	0.00	251.06	(251.06)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	148.69	0.00	148.69	(148.69)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(521.06)	(521.06)	840.00	4,692.42	0.00	4,692.42	(5,213.48)	521.06	521.06	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	17.65	0.00	17.65	(17.65)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	176.00	0.00	176.00	(176.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	16.25	220.73	0.00	220.73	(220.73)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,478.94**	**2,478.94**	**856.25**	**5,666.55**	**0.00**	**5,666.55**	**(3,187.61)**	**521.06**	**521.06**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,538.89	1,538.89	100.79	1,420.60	0.00	1,420.60	118.29	0.00	52.11	0.00	0.00
Subtotal Account Pool: 76		**1,538.89**	**1,538.89**	**100.79**	**1,420.60**	**0.00**	**1,420.60**	**118.29**	**0.00**	**52.11**	**0.00**	**0.00**
Total Org: UBZORG		**16,926.83**	**16,926.83**	**1,108.79**	**15,626.03**	**0.00**	**15,626.03**	**1,300.80**	**521.06**	**573.17**	**0.00**	**0.00**
Total Fund: 111697		**16,926.83**	**16,926.83**	**1,108.79**	**15,626.03**	**0.00**	**15,626.03**	**1,300.80**	**521.06**	**573.17**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111698 - 04 NEC Administration											
Org: UBZOWW - Pl Winsor Watson			**Org Mgr: Watson, Winsor H.**								
Account Pool: 61 - Salaries and Wages											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(276.92)	(276.92)	0.00	(276.92)	276.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**(276.92)**	**(276.92)**	**0.00**	**(276.92)**	**276.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(23.26)	(23.26)	0.00	(23.26)	23.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**(23.26)**	**(23.26)**	**0.00**	**(23.26)**	**23.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	(93.06)	(93.06)	0.00	(93.06)	93.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**(93.06)**	**(93.06)**	**0.00**	**(93.06)**	**93.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOWW	**0.00**	**0.00**	**(393.24)**	**(393.24)**	**0.00**	**(393.24)**	**393.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111698	**0.00**	**0.00**	**(393.24)**	**(393.24)**	**0.00**	**(393.24)**	**393.24**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111704 - Fish Passage in Tidal Marshes												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	12,500.09	(12,500.09)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,750.00	14,750.00	0.00	0.00	0.00	0.00	14,750.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,940.00	0.00	2,940.00	(2,940.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,750.00**	**14,750.00**	**0.00**	**15,440.09**	**0.00**	**15,440.09**	**(690.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	164.00	164.00	0.00	0.00	0.00	0.00	164.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**164.00**	**164.00**	**0.00**	**0.00**	**0.00**	**0.00**	**164.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	436.00	436.00	0.00	0.00	0.00	0.00	436.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	128.63	0.00	128.63	(128.63)	0.00	0.00	0.00	0.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	30.69	0.00	30.69	(30.69)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	278.96	0.00	278.96	(278.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**836.00**	**836.00**	**0.00**	**438.28**	**0.00**	**438.28**	**397.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	697.00	0.00	697.00	(697.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**697.00**	**0.00**	**697.00**	**(697.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,750.00	1,750.00	0.00	1,715.88	0.00	1,715.88	34.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,750.00**	**1,750.00**	**0.00**	**1,715.88**	**0.00**	**1,715.88**	**34.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDB		**17,500.00**	**17,500.00**	**0.00**	**18,291.25**	**0.00**	**18,291.25**	**(791.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111704		**17,500.00**	**17,500.00**	**0.00**	**18,291.25**	**0.00**	**18,291.25**	**(791.25)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111719 - Monitor Marine Areas: Rosenberg												
Org: UBNRAR - PI Andrew Rosenberg				**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	19,518.17	0.00	19,518.17	(19,518.17)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,650.06	0.00	12,650.06	(12,650.06)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	63,999.00	63,999.00	0.00	0.00	0.00	0.00	63,999.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,035.76	7,035.76	0.00	7,035.76	(7,035.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**63,999.00**	**63,999.00**	**7,035.76**	**39,203.99**	**0.00**	**39,203.99**	**24,795.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,150.00	2,150.00	0.00	7,904.87	0.00	7,904.87	(5,754.87)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	591.00	591.00	0.00	591.00	(591.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,150.00**	**2,150.00**	**591.00**	**8,495.87**	**0.00**	**8,495.87**	**(6,345.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,594.97	0.00	1,594.97	(1,594.97)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	307.25	0.00	307.25	(307.25)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	1,572.62	951.62	0.00	951.62	(951.62)	0.00	0.00	0.00	0.00
7112	Research Supplies	19,685.00	19,685.00	0.00	0.00	0.00	0.00	19,685.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	3,182.60	3,182.60	0.00	3,182.60	(3,182.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,685.00**	**21,685.00**	**4,755.22**	**6,036.44**	**0.00**	**6,036.44**	**15,648.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	24,210.00	24,210.00	0.00	0.00	0.00	0.00	24,210.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,918.70	0.00	6,918.70	(6,918.70)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	5,736.25	0.00	5,736.25	(5,736.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**24,210.00**	**24,210.00**	**0.00**	**12,654.95**	**0.00**	**12,654.95**	**11,555.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	40,404.00	40,404.00	5,695.71	24,718.67	0.00	24,718.67	15,685.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**40,404.00**	**40,404.00**	**5,695.71**	**24,718.67**	**0.00**	**24,718.67**	**15,685.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRAR		**152,448.00**	**152,448.00**	**18,077.69**	**91,109.92**	**0.00**	**91,109.92**	**61,338.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111719		**152,448.00**	**152,448.00**	**18,077.69**	**91,109.92**	**0.00**	**91,109.92**	**61,338.08**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111720 - Monitor Marine Areas: Berlinsky												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,034.75	4,255.75	0.00	4,255.75	(4,255.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	34.42	34.42	0.00	34.42	(34.42)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,000.00**	**14,000.00**	**3,069.17**	**4,290.17**	**0.00**	**4,290.17**	**9,709.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,176.00	1,176.00	0.00	0.00	0.00	0.00	1,176.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	254.93	357.50	0.00	357.50	(357.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,176.00**	**1,176.00**	**254.93**	**357.50**	**0.00**	**357.50**	**818.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	5,600.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	269.62	840.07	0.00	840.07	(840.07)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	54.43	54.43	0.00	54.43	(54.43)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,400.00**	**12,400.00**	**324.05**	**894.50**	**0.00**	**894.50**	**11,505.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,685.00	12,685.00	1,678.14	2,549.39	0.00	2,549.39	10,135.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,685.00**	**12,685.00**	**1,678.14**	**2,549.39**	**0.00**	**2,549.39**	**10,135.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB		**40,261.00**	**40,261.00**	**5,326.29**	**8,091.56**	**0.00**	**8,091.56**	**32,169.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111720		**40,261.00**	**40,261.00**	**5,326.29**	**8,091.56**	**0.00**	**8,091.56**	**32,169.44**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111721 - Monitor Marine Areas: Lesser												
Org: UBZOML - PI Michael Lesser				**Org Mgr: Lesser, Michael P**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	23,026.91	0.00	23,026.91	(23,026.91)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,066.00	13,066.00	0.00	0.00	0.00	0.00	13,066.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,947.08	1,947.08	0.00	1,947.08	(1,947.08)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,875.00	7,875.00	0.00	0.00	0.00	0.00	7,875.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,941.00**	**20,941.00**	**1,947.08**	**25,033.99**	**0.00**	**25,033.99**	**(4,092.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,481.00	8,481.00	0.00	9,325.94	0.00	9,325.94	(844.94)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.55	163.55	0.00	163.55	(163.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,481.00**	**8,481.00**	**163.55**	**9,489.49**	**0.00**	**9,489.49**	**(1,008.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	119.00	2,867.61	0.00	2,867.61	(2,867.61)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	18.47	18.47	0.00	18.47	(18.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**8,000.00**	**137.47**	**2,886.08**	**0.00**	**2,886.08**	**5,113.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,214.00	17,214.00	1,034.14	17,208.41	0.00	17,208.41	5.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,214.00**	**17,214.00**	**1,034.14**	**17,208.41**	**0.00**	**17,208.41**	**5.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOML		**54,636.00**	**54,636.00**	**3,282.24**	**54,617.97**	**0.00**	**54,617.97**	**18.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111721		**54,636.00**	**54,636.00**	**3,282.24**	**54,617.97**	**0.00**	**54,617.97**	**18.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111722 - Monitor Marine Areas: Grizzle												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	2,372.75	42,163.17	0.00	42,163.17	(42,163.17)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,318.00	21,318.00	0.00	0.00	0.00	0.00	21,318.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,874.15	6,079.79	0.00	6,079.79	(6,079.79)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,375.00	26,375.00	0.00	0.00	0.00	0.00	26,375.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	544.32	2,369.52	0.00	2,369.52	(2,369.52)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	916.50	3,824.75	0.00	3,824.75	(3,824.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	832.00	1,973.61	0.00	1,973.61	(1,973.61)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	344.40	0.00	344.40	(344.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,200.00	13,200.00	0.00	0.00	0.00	0.00	13,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**60,893.00**	**60,893.00**	**6,539.72**	**56,761.24**	**0.00**	**56,761.24**	**4,131.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,315.00	19,315.00	1,931.09	20,488.66	0.00	20,488.66	(1,173.66)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	76.99	321.80	0.00	321.80	(321.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,315.00**	**19,315.00**	**2,008.08**	**20,810.46**	**0.00**	**20,810.46**	**(1,495.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	213.09	1,200.36	0.00	1,200.36	(1,200.36)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	121.20	0.00	121.20	(121.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**213.09**	**1,321.56**	**0.00**	**1,321.56**	**(1,321.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	36,896.00	36,896.00	4,030.02	36,290.90	0.00	36,290.90	605.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**36,896.00**	**36,896.00**	**4,030.02**	**36,290.90**	**0.00**	**36,290.90**	**605.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG		**142,104.00**	**142,104.00**	**12,790.91**	**115,184.16**	**0.00**	**115,184.16**	**26,919.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111722		**142,104.00**	**142,104.00**	**12,790.91**	**115,184.16**	**0.00**	**115,184.16**	**26,919.84**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111724 - Monitor Marine Areas: Robertson												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,793.00	6,793.00	0.00	0.00	0.00	0.00	6,793.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	630.49	0.00	630.49	(630.49)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,793.00**	**12,793.00**	**0.00**	**630.49**	**0.00**	**630.49**	**12,162.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	571.00	571.00	0.00	0.00	0.00	0.00	571.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**571.00**	**571.00**	**0.00**	**0.00**	**0.00**	**0.00**	**571.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	733.90	0.00	733.90	(733.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	820.80	0.00	820.80	(820.80)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.47	0.00	93.47	(93.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,000.00**	**7,000.00**	**0.00**	**1,688.17**	**0.00**	**1,688.17**	**5,311.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,366.00	9,366.00	0.00	1,066.60	0.00	1,066.60	8,299.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,366.00**	**9,366.00**	**0.00**	**1,066.60**	**0.00**	**1,066.60**	**8,299.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRERR		**29,730.00**	**29,730.00**	**0.00**	**3,385.26**	**0.00**	**3,385.26**	**26,344.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111724		**29,730.00**	**29,730.00**	**0.00**	**3,385.26**	**0.00**	**3,385.26**	**26,344.74**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111725 - Monitor Marine Areas: Howell												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,384.31	2,384.31	0.00	2,384.31	(2,384.31)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,000.00**	**6,000.00**	**2,384.31**	**2,384.31**	**0.00**	**2,384.31**	**3,615.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	200.28	200.28	0.00	200.28	(200.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**200.28**	**200.28**	**0.00**	**200.28**	**(200.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,760.00	2,760.00	1,188.91	1,188.91	0.00	1,188.91	1,571.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,760.00**	**2,760.00**	**1,188.91**	**1,188.91**	**0.00**	**1,188.91**	**1,571.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOHH		**8,760.00**	**8,760.00**	**3,773.50**	**3,773.50**	**0.00**	**3,773.50**	**4,986.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111725		**8,760.00**	**8,760.00**	**3,773.50**	**3,773.50**	**0.00**	**3,773.50**	**4,986.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111726 - Monitor Marine Areas: Byers												
Org: UBZOBY - PI James Byers				**Org Mgr: Byers, James E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,993.00	4,993.00	0.00	0.00	0.00	0.00	4,993.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,461.04	4,461.04	0.00	4,461.04	(4,461.04)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	6,250.00	(6,250.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,750.00	19,750.00	0.00	0.00	0.00	0.00	19,750.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,446.16	3,446.16	0.00	3,446.16	(3,446.16)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.50	0.00	2.50	(2.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,016.00	4,952.00	0.00	4,952.00	(4,952.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	35.89	35.89	0.00	35.89	(35.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,743.00**	**24,743.00**	**9,959.09**	**19,149.59**	**0.00**	**19,149.59**	**5,593.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,091.00	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	833.53	1,080.53	0.00	1,080.53	(1,080.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,091.00**	**1,091.00**	**833.53**	**1,080.53**	**0.00**	**1,080.53**	**10.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	223.13	0.00	223.13	(223.13)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,755.31	9,127.51	0.00	9,127.51	(9,127.51)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	17.42	0.00	17.42	(17.42)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,334.00	12,334.00	0.00	0.00	0.00	0.00	12,334.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,034.00**	**26,034.00**	**1,755.31**	**9,368.06**	**0.00**	**9,368.06**	**16,665.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,070.00	8,070.00	0.00	0.00	0.00	0.00	8,070.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,612.65	0.00	3,612.65	(3,612.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,070.00**	**8,070.00**	**0.00**	**3,612.65**	**0.00**	**3,612.65**	**4,457.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,860.00	23,860.00	5,732.40	13,575.51	0.00	13,575.51	10,284.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**23,860.00**	**23,860.00**	**5,732.40**	**13,575.51**	**0.00**	**13,575.51**	**10,284.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOBY		**83,798.00**	**83,798.00**	**18,280.33**	**46,786.34**	**0.00**	**46,786.34**	**37,011.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111726		**83,798.00**	**83,798.00**	**18,280.33**	**46,786.34**	**0.00**	**46,786.34**	**37,011.66**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111728 - Marine Resource Education Project												
Org: UBNRML - PI Mimi Becker				**Org Mgr: Becker, Mimi Larsen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,029.00	0.00	0.00	0.00	0.00	7,029.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,989.40	0.00	6,989.40	(6,989.40)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,800.15	0.00	12,800.15	(12,800.15)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	13,050.00	0.00	0.00	0.00	0.00	13,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**20,079.00**	**0.00**	**19,789.55**	**0.00**	**19,789.55**	**289.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	590.00	0.00	0.00	0.00	0.00	590.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	587.10	0.00	587.10	(587.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**590.00**	**0.00**	**587.10**	**0.00**	**587.10**	**2.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	3,650.00	0.00	0.00	0.00	0.00	3,650.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	94.11	0.00	94.11	(94.11)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	42.13	0.00	42.13	(42.13)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	14,000.00	0.00	4,350.00	5,650.00	10,000.00	4,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	5,400.00	0.00	5,400.00	(5,400.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**18,650.00**	**0.00**	**9,956.24**	**5,650.00**	**15,606.24**	**3,043.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,669.00	0.00	2,669.00	(2,669.00)	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	72,160.00	0.00	75,271.89	0.00	75,271.89	(3,111.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**74,410.00**	**0.00**	**77,940.89**	**0.00**	**77,940.89**	**(3,530.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	28,985.00	0.00	27,457.28	0.00	27,457.28	1,527.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**28,985.00**	**0.00**	**27,457.28**	**0.00**	**27,457.28**	**1,527.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRML		**0.00**	**142,714.00**	**0.00**	**135,731.06**	**5,650.00**	**141,381.06**	**1,332.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111728		**0.00**	**142,714.00**	**0.00**	**135,731.06**	**5,650.00**	**141,381.06**	**1,332.94**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111729 - Fishery Habitat Study											
Org: UBZOML - PI Michael Lesser			**Org Mgr: Lesser, Michael P**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**(80.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	(36.80)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**(36.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOML	**0.00**	**0.00**	**(116.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111729 - Fishery Habitat Study												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	4,990.69	0.00	4,990.69	(4,990.69)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	224.42	6,888.62	0.00	6,888.62	(6,888.62)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,346.00	0.00	0.00	0.00	0.00	8,346.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	544.32	2,369.52	0.00	2,369.52	(2,369.52)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	7.20	0.00	7.20	(7.20)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	416.00	6,813.50	0.00	6,813.50	(6,813.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,571.25	0.00	1,571.25	(1,571.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	20.40	668.28	0.00	668.28	(668.28)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**29,346.00**	**6,205.14**	**28,309.06**	**0.00**	**28,309.06**	**1,036.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	6,749.00	310.56	5,770.02	0.00	5,770.02	978.98	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	454.94	992.93	0.00	992.93	(992.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**6,749.00**	**765.50**	**6,762.95**	**0.00**	**6,762.95**	**(13.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	1,861.00	0.00	0.00	0.00	0.00	1,861.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	6,605.00	0.00	0.00	0.00	0.00	6,605.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	178.40	1,837.62	0.00	1,837.62	(1,837.62)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,499.13	0.87	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,182.50	0.00	1,182.50	(1,182.50)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	28,350.00	45,050.00	2,950.00	48,000.00	(48,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	87,750.00	0.00	0.00	0.00	0.00	87,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**96,216.00**	**29,528.40**	**51,569.25**	**2,950.87**	**54,520.12**	**41,695.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	60,863.00	16,789.55	39,855.00	0.00	39,855.00	21,008.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**60,863.00**	**16,789.55**	**39,855.00**	**0.00**	**39,855.00**	**21,008.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG		**0.00**	**193,174.00**	**53,288.59**	**126,496.26**	**2,950.87**	**129,447.13**	**63,726.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111729		**0.00**	**193,174.00**	**53,171.79**	**126,496.26**	**2,950.87**	**129,447.13**	**63,726.87**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111731 - Monitoring Atlantic Lobster Fishery												
Org: UBZOWW - Pl Winsor Watson				**Org Mgr: Watson, Winsor H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,682.00	0.00	0.00	0.00	0.00	16,682.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,623.44	9,062.52	0.00	9,062.52	(9,062.52)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	6,250.00	(6,250.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,125.02	0.00	3,125.02	(3,125.02)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	20,833.00	0.00	0.00	0.00	0.00	20,833.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,153.87	2,933.38	0.00	2,933.38	(2,933.38)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**38,515.00**	**6,777.31**	**21,650.92**	**0.00**	**21,650.92**	**16,864.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	2,185.00	0.00	0.00	0.00	0.00	2,185.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	569.31	1,031.20	0.00	1,031.20	(1,031.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**2,185.00**	**569.31**	**1,031.20**	**0.00**	**1,031.20**	**1,153.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	87.48	0.00	87.48	(87.48)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	796.28	0.00	796.28	(796.28)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	109.75	0.00	109.75	(109.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	371.74	0.00	371.74	(371.74)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	209.23	0.00	209.23	(209.23)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	680.00	0.00	680.00	(680.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	5.80	0.00	5.80	(5.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,500.00**	**0.00**	**2,260.28**	**0.00**	**2,260.28**	**2,239.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	8,170.00	0.00	0.00	0.00	0.00	8,170.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,137.07	0.00	5,137.07	(5,137.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**8,170.00**	**0.00**	**5,137.07**	**0.00**	**5,137.07**	**3,032.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	48,790.00	0.00	0.00	0.00	0.00	48,790.00	0.00	0.00	0.00	0.00
730018	Subcontracts 18	0.00	0.00	0.00	11,750.00	37,040.00	48,790.00	(48,790.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**48,790.00**	**0.00**	**11,750.00**	**37,040.00**	**48,790.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	32,292.00	3,379.46	16,878.50	0.00	16,878.50	15,413.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**32,292.00**	**3,379.46**	**16,878.50**	**0.00**	**16,878.50**	**15,413.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOWW		**0.00**	**134,452.00**	**10,726.08**	**58,707.97**	**37,040.00**	**95,747.97**	**38,704.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111731		**0.00**	**134,452.00**	**10,726.08**	**58,707.97**	**37,040.00**	**95,747.97**	**38,704.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111758 - Tech Dev Project: S Jones												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,616.72	12,563.08	0.00	12,563.08	(12,563.08)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,412.00	26,412.00	0.00	0.00	0.00	0.00	26,412.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	144.61	3,509.58	0.00	3,509.58	(3,509.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,412.00**	**26,412.00**	**1,761.33**	**16,072.66**	**0.00**	**16,072.66**	**10,339.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,696.00	10,696.00	711.04	6,507.19	0.00	6,507.19	4,188.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,696.00**	**10,696.00**	**711.04**	**6,507.19**	**0.00**	**6,507.19**	**4,188.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	980.16	980.16	0.00	980.16	(980.16)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,155.90	1,906.90	0.00	1,906.90	(1,906.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,202.00	9,202.00	0.00	0.00	0.00	0.00	9,202.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	308.00	4,994.06	0.00	4,994.06	(4,994.06)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.35	0.35	0.00	0.35	(0.35)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.85	0.00	6.85	(6.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,702.00**	**11,702.00**	**2,444.41**	**7,888.32**	**0.00**	**7,888.32**	**3,813.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	3,529.08	0.00	3,529.08	(3,529.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,500.00**	**3,500.00**	**0.00**	**3,529.08**	**0.00**	**3,529.08**	**(29.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,721.00	15,721.00	1,524.20	9,445.01	0.00	9,445.01	6,275.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,721.00**	**15,721.00**	**1,524.20**	**9,445.01**	**0.00**	**9,445.01**	**6,275.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**68,031.00**	**68,031.00**	**6,440.98**	**43,442.26**	**0.00**	**43,442.26**	**24,588.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111758		**68,031.00**	**68,031.00**	**6,440.98**	**43,442.26**	**0.00**	**43,442.26**	**24,588.74**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111769 - Mixed Gas Technical Diving												
Org: UBZOML - PI Michael Lesser				**Org Mgr: Lesser, Michael P**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	4,867.68	0.00	4,867.68	(4,867.68)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,558.00	14,558.00	0.00	0.00	0.00	0.00	14,558.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,894.16	16,997.19	0.00	16,997.19	(16,997.19)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	192.00	192.00	0.00	192.00	(192.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	(33.60)	624.48	0.00	624.48	(624.48)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,558.00**	**18,558.00**	**4,052.56**	**22,681.35**	**0.00**	**22,681.35**	**(4,123.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,559.00	1,559.00	0.00	1,971.42	0.00	1,971.42	(412.42)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	327.10	1,427.76	0.00	1,427.76	(1,427.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,559.00**	**1,559.00**	**327.10**	**3,399.18**	**0.00**	**3,399.18**	**(1,840.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,750.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	238.00	15,145.49	0.00	15,145.49	(15,145.49)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	26.82	0.00	26.82	(26.82)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,750.00**	**20,750.00**	**238.00**	**15,397.31**	**0.00**	**15,397.31**	**5,352.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,585.00	4,585.00	0.00	3,021.76	0.00	3,021.76	1,563.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,585.00**	**4,585.00**	**0.00**	**3,021.76**	**0.00**	**3,021.76**	**1,563.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,545.00	4,545.00	461.77	4,449.95	0.00	4,449.95	95.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,545.00**	**4,545.00**	**461.77**	**4,449.95**	**0.00**	**4,449.95**	**95.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOML		**49,997.00**	**49,997.00**	**5,079.43**	**48,949.55**	**0.00**	**48,949.55**	**1,047.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111769		**49,997.00**	**49,997.00**	**5,079.43**	**48,949.55**	**0.00**	**48,949.55**	**1,047.45**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111770 - American 19th Century Whaling												
Org: UBNRAR - PI Andrew Rosenberg				**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	8,764.00	8,764.00	0.00	0.00	0.00	0.00	8,764.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	164.19	164.19	0.00	164.19	(164.19)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	7.00	7.00	0.00	7.00	(7.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	5,480.94	5,480.94	0.00	5,480.94	(5,480.94)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	78.00	0.00	78.00	(78.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,092.00	0.00	4,092.00	(4,092.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,764.00**	**8,764.00**	**5,652.13**	**9,822.13**	**0.00**	**9,822.13**	**(1,058.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	736.00	736.00	0.00	0.00	0.00	0.00	736.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	474.79	474.79	0.00	474.79	(474.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**736.00**	**736.00**	**474.79**	**474.79**	**0.00**	**474.79**	**261.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,135.00	1,135.00	0.00	0.00	0.00	0.00	1,135.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	217.59	0.00	217.59	(217.59)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,135.00**	**11,135.00**	**0.00**	**10,437.59**	**0.00**	**10,437.59**	**697.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,365.00	5,365.00	1,593.00	5,390.97	0.00	5,390.97	(25.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,365.00**	**5,365.00**	**1,593.00**	**5,390.97**	**0.00**	**5,390.97**	**(25.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRAR		**26,000.00**	**26,000.00**	**7,719.92**	**26,125.48**	**0.00**	**26,125.48**	**(125.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111770		**26,000.00**	**26,000.00**	**7,719.92**	**26,125.48**	**0.00**	**26,125.48**	**(125.48)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111773 - Precondition Juvenile Atlantic Cod												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,047.00	10,047.00	0.00	0.00	0.00	0.00	10,047.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,153.62	2,153.62	0.00	2,153.62	(2,153.62)	0.00	0.00	0.00	0.00
611Q90	Post Doc	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54,207.00**	**54,207.00**	**2,153.62**	**2,153.62**	**0.00**	**2,153.62**	**52,053.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,273.00	12,273.00	0.00	0.00	0.00	0.00	12,273.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	180.91	180.91	0.00	180.91	(180.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,273.00**	**12,273.00**	**180.91**	**180.91**	**0.00**	**180.91**	**12,092.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	245.00	245.00	0.00	0.00	0.00	0.00	245.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	47.00	0.00	47.00	(47.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,216.85	0.00	1,216.85	(1,216.85)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	138.65	138.65	0.00	138.65	(138.65)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	25.63	0.00	25.63	(25.63)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	423.52	0.00	423.52	(423.52)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	177.53	0.00	177.53	(177.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,745.00**	**14,745.00**	**138.65**	**2,029.18**	**0.00**	**2,029.18**	**12,715.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	79,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**79,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43,864.00	37,364.00	1,241.65	2,007.31	0.00	2,007.31	35,356.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**43,864.00**	**37,364.00**	**1,241.65**	**2,007.31**	**0.00**	**2,007.31**	**35,356.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB		**204,089.00**	**118,589.00**	**3,714.83**	**6,371.02**	**0.00**	**6,371.02**	**112,217.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111773		**204,089.00**	**118,589.00**	**3,714.83**	**6,371.02**	**0.00**	**6,371.02**	**112,217.98**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111774 - Offshore Production of Cod												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,516.00	17,516.00	0.00	0.00	0.00	0.00	17,516.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,815.38	5,815.38	0.00	5,815.38	(5,815.38)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.05	0.00	12,500.05	(12,500.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,153.87	2,153.87	0.00	2,153.87	(2,153.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,616.00**	**38,616.00**	**7,969.25**	**20,469.30**	**0.00**	**20,469.30**	**18,146.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,387.00	2,387.00	0.00	0.00	0.00	0.00	2,387.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	669.42	669.42	0.00	669.42	(669.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,387.00**	**2,387.00**	**669.42**	**669.42**	**0.00**	**669.42**	**1,717.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,270.22	0.00	1,270.22	(1,270.22)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	484.04	0.00	484.04	(484.04)	0.00	0.00	0.00	0.00
7112	Research Supplies	49,476.00	49,476.00	0.00	0.00	0.00	0.00	49,476.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	410.97	26,750.98	0.00	26,750.98	(26,750.98)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	256.00	0.00	256.00	(256.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	486.00	0.00	486.00	(486.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**52,476.00**	**52,476.00**	**410.97**	**29,247.24**	**0.00**	**29,247.24**	**23,228.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,060.00	8,060.00	0.00	0.00	0.00	0.00	8,060.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,499.05	0.00	6,499.05	(6,499.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,060.00**	**8,060.00**	**0.00**	**6,499.05**	**0.00**	**6,499.05**	**1,560.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	45,001.00	45,001.00	0.00	45,001.00	0.08	45,001.08	(0.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**45,001.00**	**45,001.00**	**0.00**	**45,001.00**	**0.08**	**45,001.08**	**(0.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46,708.00	46,708.00	4,386.39	23,177.50	0.00	23,177.50	23,530.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**46,708.00**	**46,708.00**	**4,386.39**	**23,177.50**	**0.00**	**23,177.50**	**23,530.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOHH		**193,248.00**	**193,248.00**	**13,436.03**	**125,063.51**	**0.08**	**125,063.59**	**68,184.41**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111774 - Offshore Production of Cod											
Org: UBZOWW - PI Winsor Watson			**Org Mgr: Watson, Winsor H.**								
Account Pool: 61 - Salaries and Wages											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.01	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.01**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOWW	**0.00**	**0.00**	**0.01**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111774	**193,248.00**	**193,248.00**	**13,436.04**	**125,063.52**	**0.08**	**125,063.60**	**68,184.40**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111785 - Popup Archival Satellite Tagging												
Org: UBZOMM - PI Maryellen M Lutcavage				**Org Mgr: Lutcavage, Maryellen M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,794.00	0.00	0.00	0.00	0.00	5,794.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	29,304.00	4,623.22	35,829.91	0.00	35,829.91	(6,525.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**35,098.00**	**4,623.22**	**35,829.91**	**0.00**	**35,829.91**	**(731.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	10,463.00	1,271.39	9,915.67	0.00	9,915.67	547.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**10,463.00**	**1,271.39**	**9,915.67**	**0.00**	**9,915.67**	**547.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,425.80	0.00	1,425.80	(1,425.80)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	405.20	1,092.88	0.00	1,092.88	(1,092.88)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	273.40	0.00	273.40	(273.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	247.95	0.00	247.95	(247.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	107.67	4,003.22	0.00	4,003.22	(4,003.22)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	31.78	45.84	0.00	45.84	(45.84)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,175.80	0.01	13,175.81	(13,175.81)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	591.00	0.00	591.00	(591.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	190.55	0.00	190.55	(190.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**30,100.00**	**544.65**	**21,046.44**	**0.01**	**21,046.45**	**9,053.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	19,672.00	1,674.22	17,366.01	0.00	17,366.01	2,305.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**19,672.00**	**1,674.22**	**17,366.01**	**0.00**	**17,366.01**	**2,305.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMM		**0.00**	**95,333.00**	**8,113.48**	**84,158.03**	**0.01**	**84,158.04**	**11,174.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111785		**0.00**	**95,333.00**	**8,113.48**	**84,158.03**	**0.01**	**84,158.04**	**11,174.96**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111786 - Sustainable Intergrated Finfish												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,315.00	0.00	0.00	0.00	0.00	7,315.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,963.78	1,963.78	0.00	1,963.78	(1,963.78)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	15,880.00	0.00	0.00	0.00	0.00	15,880.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	1,159.65	1,159.65	0.00	1,159.65	(1,159.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**23,195.00**	**3,123.43**	**3,123.43**	**0.00**	**3,123.43**	**20,071.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	824.00	0.00	0.00	0.00	0.00	824.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	164.95	164.95	0.00	164.95	(164.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**824.00**	**164.95**	**164.95**	**0.00**	**164.95**	**659.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	212.43	0.00	212.43	(212.43)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	864.94	864.94	0.00	864.94	(864.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,336.37	5,165.69	0.00	5,165.69	(5,165.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**6,100.00**	**2,201.31**	**6,243.06**	**0.00**	**6,243.06**	**(143.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	9,500.00	4,791.71	6,065.14	0.00	6,065.14	3,434.86	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	1,273.43	1,273.43	0.00	1,273.43	(1,273.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**9,500.00**	**6,065.14**	**7,338.57**	**0.00**	**7,338.57**	**2,161.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	9,391.00	1,427.31	2,478.16	0.00	2,478.16	6,912.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**9,391.00**	**1,427.31**	**2,478.16**	**0.00**	**2,478.16**	**6,912.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBNF		**0.00**	**55,010.00**	**12,982.14**	**19,348.17**	**0.00**	**19,348.17**	**35,661.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111786		**0.00**	**55,010.00**	**12,982.14**	**19,348.17**	**0.00**	**19,348.17**	**35,661.83**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111789 - Undergraduate Research												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,658.00	0.00	0.00	0.00	0.00	7,658.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	5.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,200.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**10,658.00**	**1,205.00**	**1,205.00**	**0.00**	**1,205.00**	**9,453.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	895.00	0.00	0.00	0.00	0.00	895.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**895.00**	**0.00**	**0.00**	**0.00**	**0.00**	**895.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	600.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	68.97	68.97	0.00	68.97	(68.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,200.00**	**718.97**	**718.97**	**0.00**	**718.97**	**3,481.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	7,247.00	596.43	596.43	0.00	596.43	6,650.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**7,247.00**	**596.43**	**596.43**	**0.00**	**596.43**	**6,650.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH		**0.00**	**23,000.00**	**2,520.40**	**2,520.40**	**0.00**	**2,520.40**	**20,479.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111789		**0.00**	**23,000.00**	**2,520.40**	**2,520.40**	**0.00**	**2,520.40**	**20,479.60**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111793 - David Berlinsky Great Bay Aqua												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00	0.00	0.00	0.00	0.00
730011	Subcontracts 11	0.00	0.00	6,800.00	36,534.00	42,466.00	79,000.00	(79,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**79,000.00**	**6,800.00**	**36,534.00**	**42,466.00**	**79,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB		**0.00**	**85,500.00**	**6,800.00**	**43,034.00**	**42,466.00**	**85,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111793		**0.00**	**85,500.00**	**6,800.00**	**43,034.00**	**42,466.00**	**85,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111794 - UNH OAA Monitoring												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	14,409.64	0.00	14,409.64	(14,409.64)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.01	5,147.00	0.00	5,147.00	(5,147.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	544.32	2,099.52	0.00	2,099.52	(2,099.52)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	22.00	0.00	22.00	(22.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,798.00	0.00	2,798.00	(2,798.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	67.50	0.00	67.50	(67.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	7.65	34.95	0.00	34.95	(34.95)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**25,000.00**	**551.98**	**24,578.61**	**0.00**	**24,578.61**	**421.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	8,623.00	219.67	8,770.02	0.00	8,770.02	(147.02)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	236.88	0.00	236.88	(236.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**8,623.00**	**219.67**	**9,006.90**	**0.00**	**9,006.90**	**(383.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	47.83	1,030.52	0.00	1,030.52	(1,030.52)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	330.00	685.65	0.00	685.65	(685.65)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,550.00**	**377.83**	**2,716.17**	**0.00**	**2,716.17**	**1,833.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	11,834.00	466.61	11,253.50	0.00	11,253.50	580.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**11,834.00**	**466.61**	**11,253.50**	**0.00**	**11,253.50**	**580.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG		**0.00**	**50,007.00**	**1,616.09**	**47,555.18**	**0.00**	**47,555.18**	**2,451.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111794		**0.00**	**50,007.00**	**1,616.09**	**47,555.18**	**0.00**	**47,555.18**	**2,451.82**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111797 - Develop Protocol Oysters												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	3,129.81	14,588.09	0.00	14,588.09	(14,588.09)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,641.00	14,641.00	0.00	0.00	0.00	0.00	14,641.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,950.00	2,950.00	0.00	0.00	0.00	0.00	2,950.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,240.00	3,240.00	0.00	0.00	0.00	0.00	3,240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,831.00**	**20,831.00**	**3,129.81**	**14,588.09**	**0.00**	**14,588.09**	**6,242.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,397.00	7,397.00	1,263.09	5,903.69	0.00	5,903.69	1,493.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,397.00**	**7,397.00**	**1,263.09**	**5,903.69**	**0.00**	**5,903.69**	**1,493.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,100.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,975.00	15,975.00	2,020.73	9,426.21	0.00	9,426.21	6,548.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,975.00**	**15,975.00**	**2,020.73**	**9,426.21**	**0.00**	**9,426.21**	**6,548.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG		**50,703.00**	**50,703.00**	**6,413.63**	**29,917.99**	**0.00**	**29,917.99**	**20,785.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111797		**50,703.00**	**50,703.00**	**6,413.63**	**29,917.99**	**0.00**	**29,917.99**	**20,785.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111798 - Sex Determination Sea Bass												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,017.00	5,017.00	0.00	0.00	0.00	0.00	5,017.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,935.00	14,935.00	0.00	0.00	0.00	0.00	14,935.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,112.00**	**24,112.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,112.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,138.00	1,138.00	0.00	0.00	0.00	0.00	1,138.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,138.00**	**1,138.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,138.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	873.00	873.00	0.00	0.00	0.00	0.00	873.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,676.00	8,676.00	0.00	0.00	0.00	0.00	8,676.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,549.00**	**9,549.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,549.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,295.00**	**4,295.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,295.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,008.00	16,008.00	0.00	0.00	0.00	0.00	16,008.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,008.00**	**16,008.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,008.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB		**62,602.00**	**62,602.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,602.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111798		**62,602.00**	**62,602.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,602.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111799 - Larval Trematode Communities												
Org: UBZOBY - PI James Byers				**Org Mgr: Byers, James E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,240.00	15,240.00	0.00	0.00	0.00	0.00	15,240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,040.00**	**18,040.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,040.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	967.00	967.00	0.00	0.00	0.00	0.00	967.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**967.00**	**967.00**	**0.00**	**0.00**	**0.00**	**0.00**	**967.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,098.00	6,098.00	0.00	0.00	0.00	0.00	6,098.00	0.00	0.00	0.00	0.00
717000	Consulting-General	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,298.00**	**12,298.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,298.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,295.00**	**4,295.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,295.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,400.00	14,400.00	0.00	0.00	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,400.00**	**14,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOBY		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111799		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111807 - Eelgrass Deep Edge indicator												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	15,894.00	15,894.00	0.00	0.00	0.00	0.00	15,894.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,894.00**	**15,894.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,894.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	238.00	238.00	0.00	0.00	0.00	0.00	238.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**238.00**	**238.00**	**0.00**	**0.00**	**0.00**	**0.00**	**238.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,050.00**	**2,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,050.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,818.00	1,818.00	0.00	0.00	0.00	0.00	1,818.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,818.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111807		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111812 - Large Palegics Research											
Org: UBZOML - PI Michael Lesser			**Org Mgr: Lesser, Michael P**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOML	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111812 - Large Palegics Research											
Org: UBZOMM - PI Maryellen M Lutcavage			**Org Mgr: Lutcavage, Maryellen M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	95,000.00	0.00	0.00	0.00	0.00	95,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**95,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMM	**0.00**	**95,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111812	**0.00**	**95,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(224.69)	(224.69)	224.69	224.69
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(224.69)**	**(224.69)**	**224.69**	**224.69**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(224.69)**	**(224.69)**	**224.69**	**224.69**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Org: UBZOWW - Pl Winsor Watson				**Org Mgr: Watson, Winsor H.**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOWW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(224.69)**	**(224.69)**	**224.69**	**224.69**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112003 - Assessment of Flora & Fauna												
Org: UBZOML - PI Michael Lesser				**Org Mgr: Lesser, Michael P**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112005 - Non-Lethal Tech Innovation Ctr												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(22,849.43)	(22,849.43)	0.00	0.00	0.00	0.00	(22,849.43)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,850.00	22,850.00	0.00	0.00	0.00	0.00	22,850.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(324.00)	(324.00)	0.00	0.00	0.00	0.00	(324.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,385.51)	(5,385.51)	0.00	0.00	0.00	0.00	(5,385.51)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,709.00	5,709.00	0.00	0.00	0.00	0.00	5,709.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(296.68)	(296.68)	0.00	0.00	0.00	0.00	(296.68)	0.00	0.00	0.00	0.00
7112	Research Supplies	(9,020.62)	(9,229.86)	0.00	0.00	0.00	0.00	(9,229.86)	0.00	0.00	0.00	0.00
7140	Postage	(32.19)	(32.19)	0.00	0.00	0.00	0.00	(32.19)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(2,926.76)	(2,926.76)	0.00	0.00	0.00	0.00	(2,926.76)	0.00	0.00	2,926.76	2,926.76
7172	Other Professional Services	(3,315.94)	(3,315.94)	0.00	0.00	0.00	0.00	(3,315.94)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,736.05)	(2,736.05)	0.00	0.00	0.00	0.00	(2,736.05)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(82.94)	(82.94)	0.00	0.00	0.00	0.00	(82.94)	0.00	0.00	82.94	82.94
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	55.00	55.00
718016	Telecom-Usage (Tolls)	(11.23)	(11.23)	0.00	0.00	0.00	0.00	(11.23)	0.00	0.00	11.23	11.23
71CZ	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,477.41)**	**(6,686.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,686.65)**	**0.00**	**0.00**	**3,075.93**	**3,075.93**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	(1,521.00)	(1,521.00)	0.00	0.00	0.00	0.00	(1,521.00)	0.00	0.00	0.00	0.00
7603	F&A Expenditures	13,477.82	13,477.82	0.00	0.00	0.00	0.00	13,477.82	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(13,476.93)	(13,541.80)	0.00	(271.54)	0.00	(271.54)	(13,270.26)	0.00	0.00	968.93	968.93
Subtotal Account Pool: 76		**6,479.89**	**6,415.02**	**0.00**	**(271.54)**	**0.00**	**(271.54)**	**6,686.56**	**0.00**	**0.00**	**968.93**	**968.93**
Total Org: UBBCTL		**2.57**	**(271.54)**	**0.00**	**(271.54)**	**0.00**	**(271.54)**	**(0.00)**	**0.00**	**0.00**	**4,044.86**	**4,044.86**
Total Fund: 112005		**2.57**	**(271.54)**	**0.00**	**(271.54)**	**0.00**	**(271.54)**	**(0.00)**	**0.00**	**0.00**	**4,044.86**	**4,044.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112015 - Hyperspectral Remote Sensing												
Org: UBZOML - PI Michael Lesser				**Org Mgr: Lesser, Michael P**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(98,776.26)	(98,776.26)	0.00	0.00	0.00	0.00	(98,776.26)	27,247.87	27,247.87	28,413.29	28,413.29
611NZ0	Faculty Unallocated Budget(BudOnly)	94,701.44	94,701.44	0.00	0.00	0.00	0.00	94,701.44	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(22,647.77)	(22,647.77)	0.00	0.00	0.00	0.00	(22,647.77)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	1,500.00	1,500.00
615F10	PAT	(18,691.20)	(18,691.20)	0.00	0.00	0.00	0.00	(18,691.20)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	52,500.00	52,500.00	0.00	0.00	0.00	0.00	52,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,179.50)	(1,179.50)	0.00	0.00	0.00	0.00	(1,179.50)	917.00	917.00	262.50	262.50
Subtotal Account Pool: 61		**4,406.71**	**4,406.71**	**0.00**	**0.00**	**0.00**	**0.00**	**4,406.71**	**28,164.87**	**28,164.87**	**30,175.79**	**30,175.79**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,469.52)	(1,469.52)	0.00	0.00	0.00	0.00	(1,469.52)	10,762.91	10,762.91	10,512.91	10,512.91
65YP10	Nonstatus Benefit Distr (Fica)	(223.24)	(223.24)	0.00	0.00	0.00	0.00	(223.24)	75.19	75.19	148.05	148.05
Subtotal Account Pool: 65		**(1,692.76)**	**(1,692.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,692.76)**	**10,838.10**	**10,838.10**	**10,660.96**	**10,660.96**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(904.42)	(904.42)	0.00	0.00	0.00	0.00	(904.42)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,144.41)	(5,144.41)	0.00	0.00	0.00	0.00	(5,144.41)	3,066.01	3,066.01	2,078.40	2,078.40
7102	Foreign Travel	(9,578.27)	(9,578.27)	0.00	0.00	0.00	0.00	(9,578.27)	0.00	0.00	0.00	0.00
710200	Foreign Travel	142.42	142.42	0.00	0.00	0.00	0.00	142.42	0.00	0.00	(142.42)	(142.42)
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
7104	Non-Employee-Student Travel	(297.00)	(297.00)	0.00	0.00	0.00	0.00	(297.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,750.00	7,750.00	0.00	0.00	0.00	0.00	7,750.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(10,204.84)	(10,204.84)	0.00	0.00	0.00	0.00	(10,204.84)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,576.08)	(2,576.08)	0.00	0.00	0.00	0.00	(2,576.08)	2,083.66	2,083.66	492.42	492.42
7140	Postage	(1,262.47)	(1,262.47)	0.00	0.00	0.00	0.00	(1,262.47)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(24.90)	(24.90)	0.00	0.00	0.00	0.00	(24.90)	24.90	24.90	0.00	0.00
7160	Maintenance and Repairs	(203.00)	(203.00)	0.00	0.00	0.00	0.00	(203.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(946.00)	(946.00)	0.00	(110.65)	0.00	(110.65)	(835.35)	946.00	946.00	0.00	0.00
7161	Rentals-Leases	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(710.00)	(710.00)	0.00	0.00	0.00	0.00	(710.00)	710.00	710.00	0.00	0.00
71CZ	Other Expenses-Deductions	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,558.97)**	**(2,558.97)**	**0.00**	**(110.65)**	**0.00**	**(110.65)**	**(2,448.32)**	**7,130.57**	**7,130.57**	**2,428.40**	**2,428.40**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,591.24	6,591.24	0.00	0.00	0.00	0.00	6,591.24	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,885.64)	(6,885.64)	0.00	(28.77)	0.00	(28.77)	(6,856.87)	11,994.72	11,994.72	11,248.92	11,248.92
Subtotal Account Pool: 76		**(294.40)**	**(294.40)**	**0.00**	**(28.77)**	**0.00**	**(28.77)**	**(265.63)**	**11,994.72**	**11,994.72**	**11,248.92**	**11,248.92**
Total Org: UBZOML		**(139.42)**	**(139.42)**	**0.00**	**(139.42)**	**0.00**	**(139.42)**	**0.00**	**58,128.26**	**58,128.26**	**54,514.07**	**54,514.07**
Total Fund: 112015		**(139.42)**	**(139.42)**	**0.00**	**(139.42)**	**0.00**	**(139.42)**	**0.00**	**58,128.26**	**58,128.26**	**54,514.07**	**54,514.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112016 - Properties of Corals												
Org: UBZOML - PI Michael Lesser				**Org Mgr: Lesser, Michael P**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112026 - Biological Materials												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112027 - Ri Coastal Salt Pond												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112033 - Non-Lethal Tech Innovation Ctr												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	(15,560.00)	(15,560.00)	0.00	0.00	0.00	0.00	(15,560.00)	0.00	0.00	0.00	0.00
615F10	PAT	(1,829.20)	(1,829.20)	0.00	0.00	0.00	0.00	(1,829.20)	(26,392.06)	(26,392.06)	26,392.06	26,392.06
615NZ0	PAT Unallocated Budget (Bud Only)	1,829.20	1,829.20	0.00	0.00	0.00	0.00	1,829.20	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,560.00	15,560.00	0.00	0.00	0.00	0.00	15,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,392.06)**	**(26,392.06)**	**26,392.06**	**26,392.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,765.06)	(9,765.06)	9,765.07	9,765.07
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,765.06)**	**(9,765.06)**	**9,765.07**	**9,765.07**
Account Pool: 71 - Support												
710	Travel	(4,821.00)	(4,821.00)	0.00	0.00	0.00	0.00	(4,821.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,179.00)	(1,179.00)	0.00	0.00	0.00	0.00	(1,179.00)	0.00	0.00	1,179.00	1,179.00
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	(434.00)	0.00	0.00	0.00	0.00	(434.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(614.87)	(614.87)	0.00	0.00	0.00	0.00	(614.87)	0.00	0.00	614.87	614.87
714000	Postage-General	(10.16)	(10.16)	0.00	0.00	0.00	0.00	(10.16)	0.00	0.00	10.16	10.16
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,947.88)	(7,947.88)	0.00	0.00	0.00	0.00	(7,947.88)	0.00	0.00	7,947.88	7,947.88
7180	Telecommunications	(33.04)	(33.04)	0.00	0.00	0.00	0.00	(33.04)	0.00	0.00	0.00	0.00
718000	Telecom-General	(145.74)	(145.74)	0.00	0.00	0.00	0.00	(145.74)	0.00	0.00	145.74	145.74
718002	Telecom-Fixed (Basic Phone Service)	(345.60)	(345.60)	0.00	0.00	0.00	0.00	(345.60)	161.28	161.28	184.32	184.32
718016	Telecom-Usage (Tolls)	(8.24)	(8.24)	0.00	0.00	0.00	0.00	(8.24)	0.00	0.00	8.24	8.24
719000	Business Meals-Meetings-Non Travel	(329.85)	(329.85)	0.00	0.00	0.00	0.00	(329.85)	0.00	0.00	329.85	329.85
71CZ	Other Expenses-Deductions	7,369.38	7,369.38	0.00	0.00	0.00	0.00	7,369.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**434.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**161.28**	**161.28**	**10,420.06**	**10,420.06**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	14,679.57	14,679.57	0.00	0.00	0.00	0.00	14,679.57	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(14,679.57)	(14,679.57)	0.00	0.00	0.00	0.00	(14,679.57)	(11,158.73)	(11,158.73)	14,438.94	14,438.94
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,158.73)**	**(11,158.73)**	**14,438.94**	**14,438.94**
Total Org: UBBCTL		**434.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,154.57)**	**(47,154.57)**	**61,016.13**	**61,016.13**
Total Fund: 112033		**434.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,154.57)**	**(47,154.57)**	**61,016.13**	**61,016.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112052 - Optimizing Solution Conditions For												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,876.28)	(5,876.28)	0.00	0.00	0.00	0.00	(5,876.28)	5,876.28	5,876.28	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,335.00	46,335.00	0.00	0.00	0.00	0.00	46,335.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,720.01)	(8,720.01)	0.00	4,080.02	0.00	4,080.02	(12,800.03)	6,412.01	6,412.01	2,308.00	2,308.00
615F10	PAT	(25,982.96)	(25,982.96)	0.00	6,557.06	0.00	6,557.06	(32,540.02)	17,233.31	17,233.31	8,749.65	8,749.65
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(894.00)	(894.00)	0.00	0.00	0.00	0.00	(894.00)	894.00	894.00	0.00	0.00
Subtotal Account Pool: 61		**4,861.75**	**4,861.75**	**0.00**	**10,637.08**	**0.00**	**10,637.08**	**(5,775.33)**	**30,415.60**	**30,415.60**	**11,057.65**	**11,057.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6,095.48)	(6,095.48)	0.00	2,655.64	0.00	2,655.64	(8,751.12)	6,807.11	6,807.11	3,237.37	3,237.37
65YP10	Nonstatus Benefit Distr (Fica)	(792.97)	(792.97)	0.00	342.73	0.00	342.73	(1,135.70)	599.10	599.10	193.87	193.87
Subtotal Account Pool: 65		**(6,888.45)**	**(6,888.45)**	**0.00**	**2,998.37**	**0.00**	**2,998.37**	**(9,886.82)**	**7,406.21**	**7,406.21**	**3,431.24**	**3,431.24**
Account Pool: 71 - Support												
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,327.97)	(1,327.97)	0.00	977.85	0.00	977.85	(2,305.82)	626.03	626.03	701.94	701.94
710400	Student or Non-Emp Travel	(347.46)	(347.46)	0.00	0.00	0.00	0.00	(347.46)	152.00	152.00	195.46	195.46
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,541.06)	(1,541.06)	0.00	0.00	0.00	0.00	(1,541.06)	34.26	34.26	1,506.80	1,506.80
716000	Maintenance & Repairs-General	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
717200	Other Professional Services-General	(2,377.67)	(2,377.67)	0.00	0.00	0.00	0.00	(2,377.67)	2,377.67	2,377.67	0.00	0.00
Subtotal Account Pool: 71		**10,905.84**	**10,905.84**	**0.00**	**977.85**	**0.00**	**977.85**	**9,927.99**	**4,689.96**	**4,689.96**	**2,404.20**	**2,404.20**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,404.00	15,404.00	0.00	0.00	0.00	0.00	15,404.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,027.26)	(3,027.26)	0.00	4,454.10	0.00	4,454.10	(7,481.36)	3,027.26	3,027.26	0.00	0.00
Subtotal Account Pool: 72		**12,376.74**	**12,376.74**	**0.00**	**4,454.10**	**0.00**	**4,454.10**	**7,922.64**	**3,027.26**	**3,027.26**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	697.50	697.50	0.00	0.00	0.00	0.00	697.50	0.00	0.00	16,302.50	16,302.50
Subtotal Account Pool: 74		**697.50**	**697.50**	**0.00**	**0.00**	**0.00**	**0.00**	**697.50**	**0.00**	**0.00**	**16,302.50**	**16,302.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,004.88	4,004.88	0.00	6,722.14	0.00	6,722.14	(2,717.26)	18,528.84	19,130.25	7,601.87	7,601.87
Subtotal Account Pool: 76		**4,004.88**	**4,004.88**	**0.00**	**6,722.14**	**0.00**	**6,722.14**	**(2,717.26)**	**18,528.84**	**19,130.25**	**7,601.87**	**7,601.87**
Total Org: UBBCTL		**25,958.26**	**25,958.26**	**0.00**	**25,789.54**	**0.00**	**25,789.54**	**168.72**	**64,067.87**	**64,669.28**	**40,797.46**	**40,797.46**
Total Fund: 112052		**25,958.26**	**25,958.26**	**0.00**	**25,789.54**	**0.00**	**25,789.54**	**168.72**	**64,067.87**	**64,669.28**	**40,797.46**	**40,797.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112053 - Charaterizations of Fluorescence Pr												
Org: UBZOML - PI Michael Lesser				**Org Mgr: Lesser, Michael P**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(31,496.46)	(31,496.46)	0.00	29,416.16	0.00	29,416.16	(60,912.62)	21,668.13	21,668.13	9,828.33	9,828.33
611NZ0	Faculty Unallocated Budget(BudOnly)	100,896.00	100,896.00	0.00	0.00	0.00	0.00	100,896.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,894.16	3,894.16	0.00	3,894.16	(3,894.16)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(29,903.96)	(29,903.96)	0.00	0.00	0.00	0.00	(29,903.96)	20,831.36	20,831.36	9,072.60	9,072.60
613N60	Graduate - PT Lecturer	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	75.00	75.00
613P90	Graduate Summer Appoint - Research	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
615F10	PAT	(13,125.78)	(13,125.78)	0.00	0.00	0.00	0.00	(13,125.78)	13,125.78	13,125.78	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.50	0.00	1.50	(1.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,530.00)	(5,530.00)	0.00	4,635.00	0.00	4,635.00	(10,165.00)	2,620.00	2,620.00	2,910.00	2,910.00
61SNSH	Student Labor	(30.00)	(30.00)	0.00	360.00	0.00	360.00	(390.00)	30.00	30.00	0.00	0.00
Subtotal Account Pool: 61		**34,734.80**	**34,734.80**	**3,894.16**	**38,306.82**	**0.00**	**38,306.82**	**(3,572.02)**	**59,275.27**	**59,275.27**	**21,885.93**	**21,885.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,595.91	15,595.91	0.00	11,913.52	0.00	11,913.52	3,682.39	13,743.61	13,743.61	3,636.48	3,636.48
65YP10	Nonstatus Benefit Distr (Fica)	(3,011.58)	(3,011.58)	327.10	716.57	0.00	716.57	(3,728.15)	2,005.04	2,005.04	1,006.54	1,006.54
Subtotal Account Pool: 65		**12,584.33**	**12,584.33**	**327.10**	**12,630.09**	**0.00**	**12,630.09**	**(45.76)**	**15,748.65**	**15,748.65**	**4,643.02**	**4,643.02**
Account Pool: 71 - Support												
710	Travel	17,820.00	17,820.00	0.00	0.00	0.00	0.00	17,820.00	0.00	0.00	0.00	0.00
710000	In-State Travel	10,180.00	10,180.00	0.00	0.00	0.00	0.00	10,180.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,147.86)	(2,147.86)	0.00	423.26	0.00	423.26	(2,571.12)	1,192.00	1,192.00	955.86	955.86
710200	Foreign Travel	(7,109.18)	(7,109.18)	0.00	6,410.52	0.00	6,410.52	(13,519.70)	151.31	151.31	6,957.87	6,957.87
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
710400	Student or Non-Emp Travel	(767.41)	(767.41)	0.00	25.00	0.00	25.00	(792.41)	767.41	767.41	0.00	0.00
711100	Supplies-General	(1,415.40)	(1,415.40)	0.00	179.00	0.00	179.00	(1,594.40)	1,188.85	1,188.85	226.55	226.55
7112	Research Supplies	61,000.00	61,000.00	0.00	0.00	0.00	0.00	61,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(30,482.84)	(30,482.84)	3,565.42	8,485.51	0.00	8,485.51	(38,968.35)	19,694.19	19,694.19	10,788.65	10,788.65
714000	Postage-General	0.00	0.00	379.48	379.48	0.00	379.48	(379.48)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(9.66)	(9.66)	0.00	0.00	0.00	0.00	(9.66)	0.00	0.00	9.66	9.66
714025	Postage-Direct Mail	0.00	0.00	0.00	1,183.86	0.00	1,183.86	(1,183.86)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(2,914.22)	(2,914.22)	28.02	849.75	0.00	849.75	(3,763.97)	1,991.89	1,991.89	922.33	922.33
716000	Maintenance & Repairs-General	(182.50)	(182.50)	147.00	749.00	0.00	749.00	(931.50)	122.50	122.50	60.00	60.00
716125	Rentals-Vehicles incl Marine	(960.00)	(960.00)	0.00	0.00	0.00	0.00	(960.00)	0.00	0.00	960.00	960.00
717200	Other Professional Services-General	(3,322.63)	(3,322.63)	0.00	126.00	0.00	126.00	(3,448.63)	2,390.00	2,390.00	932.63	932.63
Subtotal Account Pool: 71		**39,288.30**	**39,288.30**	**4,119.92**	**19,236.38**	**0.00**	**19,236.38**	**20,051.92**	**27,898.15**	**27,898.15**	**21,813.55**	**21,813.55**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,767.85	22,767.85	1,945.98	18,022.35	0.00	18,022.35	4,745.50	26,083.46	26,843.64	12,235.51	12,235.51
Subtotal Account Pool: 76		**22,767.85**	**22,767.85**	**1,945.98**	**18,022.35**	**0.00**	**18,022.35**	**4,745.50**	**26,083.46**	**26,843.64**	**12,235.51**	**12,235.51**
Total Org: UBZOML		**109,375.28**	**109,375.28**	**10,287.16**	**88,195.64**	**0.00**	**88,195.64**	**21,179.64**	**129,005.53**	**129,765.71**	**60,578.01**	**60,578.01**
Total Fund: 112053		**109,375.28**	**109,375.28**	**10,287.16**	**88,195.64**	**0.00**	**88,195.64**	**21,179.64**	**129,005.53**	**129,765.71**	**60,578.01**	**60,578.01**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112058 - Non-Lethal Tech Center Comp Grants											
Org: UBZOML - PI Michael Lesser			**Org Mgr: Lesser, Michael P**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOML	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112058	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112065 - Partnership for Peace--ARMY												
Org: UBNRTH - PI Theodore Howard				**Org Mgr: Howard, Theodore E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRTH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112065		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112HST - Us Dept of Defense Navy												
Org: UBZOML - PI Michael Lesser				**Org Mgr: Lesser, Michael P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115000 - Browns River Marsh Restoration												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115004 - Ozone Effects in Acadia												
Org: UBNRBE - PI Robert Eckert				**Org Mgr: Eckert, Robert T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRBE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115005 - Ozone Effects in Acadia												
Org: UBNRBE - PI Robert Eckert				**Org Mgr: Eckert, Robert T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRBE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115006 - Video Camera for Plant Stress												
Org: UBNRBE - PI Robert Eckert				**Org Mgr: Eckert, Robert T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRBE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115007 - NH Wrrc Program												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115008 - NH Wrrc Program												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115009 - NH Wrrc Program												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115010 - NH Wrrc Program											
Org: UBNRWM - PI William Mcdowell			**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115010	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115012 - Microcystins Survey of Lakes												
Org: UBZOJH - PI James Haney				**Org Mgr: Haney, James F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115019 - Stormwater Control Systems												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115024 - 2001 Water Resources Research												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,890.74	11,890.74	0.00	0.00	0.00	0.00	11,890.74	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,495.69)	(12,495.69)	0.00	0.00	0.00	0.00	(12,495.69)	0.00	0.00	6,728.40	6,728.40
615F10	PAT	(7,072.95)	(7,072.95)	0.00	0.00	0.00	0.00	(7,072.95)	0.00	0.00	6,485.53	6,485.53
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(219.70)	(219.70)	0.00	0.00	0.00	0.00	(219.70)	219.70	219.70	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,677.90	1,677.90	0.00	0.00	0.00	0.00	1,677.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(219.70)**	**(219.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(219.70)**	**219.70**	**219.70**	**13,213.93**	**13,213.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	565.19	565.19	0.00	0.00	0.00	0.00	565.19	0.00	0.00	2,399.65	2,399.65
65YP10	Nonstatus Benefit Distr (Fica)	(583.22)	(583.22)	0.00	0.00	0.00	0.00	(583.22)	18.02	18.02	565.20	565.20
Subtotal Account Pool: 65		**(18.03)**	**(18.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.03)**	**18.02**	**18.02**	**2,964.85**	**2,964.85**
Account Pool: 71 - Support												
710000	In-State Travel	(24.15)	(24.15)	0.00	0.00	0.00	0.00	(24.15)	0.00	0.00	24.15	24.15
7101	Out of State Travel	(1,377.56)	(1,377.56)	0.00	0.00	0.00	0.00	(1,377.56)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(45.87)	(45.87)	0.00	0.00	0.00	0.00	(45.87)	(279.08)	(279.08)	324.95	324.95
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	349.10	349.10	0.00	0.00	0.00	0.00	349.10	0.00	0.00	0.00	0.00
7112	Research Supplies	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	49.99	0.00	49.99	(49.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(11.35)	(11.35)	0.00	0.00	0.00	0.00	(11.35)	0.00	0.00	11.35	11.35
716100	Rentals & Leases-General	20.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	(20.00)	(20.00)
7191	Membership Dues and Fees	(2,393.44)	(2,393.44)	0.00	0.00	0.00	0.00	(2,393.44)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	(300.00)	(300.00)	350.00	350.00
71CZ	Other Expenses-Deductions	2,470.00	2,470.00	0.00	0.00	0.00	0.00	2,470.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**237.73**	**237.73**	**0.00**	**49.99**	**0.00**	**49.99**	**187.74**	**(579.08)**	**(579.08)**	**690.45**	**690.45**
Total Org: UBNRWM		**(0.00)**	**(0.00)**	**0.00**	**49.99**	**0.00**	**49.99**	**(49.99)**	**(341.36)**	**(341.36)**	**16,869.23**	**16,869.23**
Total Fund: 115024		**(0.00)**	**(0.00)**	**0.00**	**49.99**	**0.00**	**49.99**	**(49.99)**	**(341.36)**	**(341.36)**	**16,869.23**	**16,869.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115025 - 2001 Water Resources Research												
Org: UBNRCB - PI Carl Bolster				**Org Mgr: Bolster, Carl H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,395.00	2,395.00	0.00	0.00	0.00	0.00	2,395.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,904.82)	(5,904.82)	0.00	0.00	0.00	0.00	(5,904.82)	3,592.00	3,592.00	2,312.82	2,312.82
613P90	Graduate Summer Appoint - Research	6,916.00	6,916.00	0.00	0.00	0.00	0.00	6,916.00	684.00	684.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,410.40)	(3,410.40)	0.00	0.00	0.00	0.00	(3,410.40)	0.00	0.00	3,410.40	3,410.40
Subtotal Account Pool: 61		**(4.22)**	**(4.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.22)**	**4,276.00**	**4,276.00**	**5,723.22**	**5,723.22**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	0.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(831.38)	(831.38)	0.00	0.00	0.00	0.00	(831.38)	350.63	350.63	480.75	480.75
Subtotal Account Pool: 65		**8.62**	**8.62**	**0.00**	**0.00**	**0.00**	**0.00**	**8.62**	**350.63**	**350.63**	**480.75**	**480.75**
Account Pool: 71 - Support												
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,488.90)	(5,488.90)	0.00	0.00	0.00	0.00	(5,488.90)	0.00	0.00	5,488.90	5,488.90
713000	Printing & Copying-General	(15.05)	(15.05)	0.00	0.00	0.00	0.00	(15.05)	0.00	0.00	15.05	15.05
71CZ	Other Expenses-Deductions	4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3.95)**	**(3.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.95)**	**0.00**	**0.00**	**5,503.95**	**5,503.95**
Total Org: UBNRCB		**0.45**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.45**	**4,626.63**	**4,626.63**	**11,707.92**	**11,707.92**
Total Fund: 115025		**0.45**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.45**	**4,626.63**	**4,626.63**	**11,707.92**	**11,707.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115026 - 2001 Water Resources Research												
Org: UBNRER - PI Elizabeth Rochette				**Org Mgr: Rochette, Elizabeth A**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(748.25)	(748.25)	0.00	0.00	0.00	0.00	(748.25)	0.00	0.00	748.25	748.25
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,251.75**	**2,251.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,251.75**	**0.00**	**0.00**	**748.25**	**748.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**252.00**	**252.00**	**0.00**	**0.00**	**0.00**	**0.00**	**252.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(995.00)	(995.00)	0.00	0.00	0.00	0.00	(995.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,823.68)	(5,823.68)	0.00	0.00	0.00	0.00	(5,823.68)	0.00	0.00	5,823.68	5,823.68
7172	Other Professional Services	(642.50)	(642.50)	0.00	0.00	0.00	0.00	(642.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,438.00)	(3,438.00)	0.00	0.00	0.00	0.00	(3,438.00)	0.00	0.00	3,438.00	3,438.00
71CZ	Other Expenses-Deductions	8,655.00	8,655.00	0.00	0.00	0.00	0.00	8,655.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,744.18)**	**(1,744.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,744.18)**	**0.00**	**0.00**	**9,261.68**	**9,261.68**
Total Org: UBNRER		**759.57**	**759.57**	**0.00**	**0.00**	**0.00**	**0.00**	**759.57**	**0.00**	**0.00**	**10,009.93**	**10,009.93**
Total Fund: 115026		**759.57**	**759.57**	**0.00**	**0.00**	**0.00**	**0.00**	**759.57**	**0.00**	**0.00**	**10,009.93**	**10,009.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115027 - 2001 Water Resources Research												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(2,423.95)	(2,423.95)	0.00	0.00	0.00	0.00	(2,423.95)	0.00	0.00	2,423.95	2,423.95
613N30	Graduate Research Assistant	(5,725.00)	(5,725.00)	0.00	0.00	0.00	0.00	(5,725.00)	0.00	0.00	5,725.00	5,725.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,268.56	7,268.56	0.00	0.00	0.00	0.00	7,268.56	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(287.30)	(287.30)	0.00	0.00	0.00	0.00	(287.30)	287.30	287.30	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	880.39	880.39	0.00	0.00	0.00	0.00	880.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(287.30)**	**(287.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(287.30)**	**287.30**	**287.30**	**8,148.95**	**8,148.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	158.61	158.61	0.00	0.00	0.00	0.00	158.61	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(227.17)	(227.17)	0.00	0.00	0.00	0.00	(227.17)	23.56	23.56	203.61	203.61
Subtotal Account Pool: 65		**(68.56)**	**(68.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68.56)**	**23.56**	**23.56**	**203.61**	**203.61**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(58.38)	(58.38)	0.00	0.00	0.00	0.00	(58.38)	0.00	0.00	58.38	58.38
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,612.80)	(1,612.80)	0.00	0.00	0.00	0.00	(1,612.80)	0.00	0.00	44.24	44.24
711148	Supplies-Bottled Gas	(169.68)	(169.68)	0.00	0.00	0.00	0.00	(169.68)	0.00	0.00	169.68	169.68
711200	Research Supplies	(1,803.28)	(1,803.28)	0.00	0.00	0.00	0.00	(1,803.28)	(601.49)	(601.49)	2,404.77	2,404.77
71CZ	Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**355.86**	**355.86**	**0.00**	**0.00**	**0.00**	**0.00**	**355.86**	**(601.49)**	**(601.49)**	**2,677.07**	**2,677.07**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3,655.00	3,655.00	0.00	0.00	0.00	0.00	3,655.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,655.00)	(3,655.00)	0.00	0.00	0.00	0.00	(3,655.00)	0.00	0.00	3,700.00	3,700.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**3,700.00**
Total Org: UBNRWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(290.63)**	**(290.63)**	**14,729.63**	**14,729.63**
Total Fund: 115027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(290.63)**	**(290.63)**	**14,729.63**	**14,729.63**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115030 - Lamprey Steriod Assays												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,135.92)	(6,135.92)	0.00	0.00	0.00	0.00	(6,135.92)	0.00	0.00	6,135.92	6,135.92
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(135.92)**	**(135.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(135.92)**	**0.00**	**0.00**	**6,135.92**	**6,135.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(50.29)	(50.29)	0.00	0.00	0.00	0.00	(50.29)	0.00	0.00	2,270.29	2,270.29
Subtotal Account Pool: 65		**(50.29)**	**(50.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50.29)**	**0.00**	**0.00**	**2,270.29**	**2,270.29**
Account Pool: 71 - Support												
711100	Supplies-General	7,970.00	7,970.00	0.00	0.00	0.00	0.00	7,970.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,528.33)	(7,528.33)	0.00	0.00	0.00	0.00	(7,528.33)	0.00	0.00	7,528.33	7,528.33
714000	Postage-General	(44.50)	(44.50)	0.00	0.00	0.00	0.00	(44.50)	0.00	0.00	44.50	44.50
714030	Postage-Express Mail	(24.75)	(24.75)	0.00	0.00	0.00	0.00	(24.75)	0.00	0.00	24.75	24.75
Subtotal Account Pool: 71		**372.42**	**372.42**	**0.00**	**0.00**	**0.00**	**0.00**	**372.42**	**0.00**	**0.00**	**7,597.58**	**7,597.58**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9.79	9.79	0.00	0.00	0.00	0.00	9.79	0.00	0.00	800.21	800.21
Subtotal Account Pool: 76		**9.79**	**9.79**	**0.00**	**0.00**	**0.00**	**0.00**	**9.79**	**0.00**	**0.00**	**800.21**	**800.21**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	(8.52)	(8.52)	0.00	0.00	0.00	0.00	(8.52)	8.52	8.52	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(187.48)	(187.48)	0.00	0.00	0.00	0.00	(187.48)	187.48	187.48	0.00	0.00
Subtotal Account Pool: 7Z		**(196.00)**	**(196.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(196.00)**	**196.00**	**196.00**	**0.00**	**0.00**
Total Org: UBBCSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**196.00**	**196.00**	**16,804.00**	**16,804.00**
Total Fund: 115030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**196.00**	**196.00**	**16,804.00**	**16,804.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115031 - Malformation Wildlife Refuges												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,086.00	15,086.00	0.00	0.00	0.00	0.00	15,086.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,539.16	1,539.16	0.00	1,539.16	(1,539.16)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,239.60)	(3,239.60)	0.00	0.00	0.00	0.00	(3,239.60)	0.00	0.00	3,239.60	3,239.60
611Q90	Post Doc	0.00	0.00	800.38	2,801.34	0.00	2,801.34	(2,801.34)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,200.00)	(4,200.00)	0.00	3,600.02	0.00	3,600.02	(7,800.02)	2,400.00	2,400.00	1,800.00	1,800.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(615.60)	(615.60)	0.00	0.00	0.00	0.00	(615.60)	0.00	0.00	615.60	615.60
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,056.50)	(2,056.50)	0.00	688.41	0.00	688.41	(2,744.91)	2,056.50	2,056.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	607.50	607.50	0.00	607.50	(607.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	287.02	788.78	0.00	788.78	(788.78)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,900.00	13,900.00	0.00	0.00	0.00	0.00	13,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,874.30**	**18,874.30**	**3,234.06**	**10,025.21**	**0.00**	**10,025.21**	**8,849.09**	**4,456.50**	**4,456.50**	**5,655.20**	**5,655.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,426.00	2,426.00	221.71	775.98	0.00	775.98	1,650.02	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(838.87)	(838.87)	129.28	488.34	0.00	488.34	(1,327.21)	363.83	363.83	475.04	475.04
Subtotal Account Pool: 65		**1,587.13**	**1,587.13**	**350.99**	**1,264.32**	**0.00**	**1,264.32**	**322.81**	**363.83**	**363.83**	**475.04**	**475.04**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(201.33)	(201.33)	0.00	10.08	0.00	10.08	(211.41)	52.11	52.11	149.22	149.22
710100	Out-of-State Travel	(2,428.65)	(2,428.65)	0.00	740.46	0.00	740.46	(3,169.11)	1,771.12	1,771.12	657.53	657.53
710400	Student or Non-Emp Travel	(55.34)	(55.34)	0.00	51.96	0.00	51.96	(107.30)	0.00	0.00	55.34	55.34
710Z00	Travel-Other	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,428.00	3,428.00	0.00	0.00	0.00	0.00	3,428.00	0.00	0.00	0.00	0.00
7112	Research Supplies	31,760.00	23,760.00	0.00	0.00	0.00	0.00	23,760.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,693.45)	(5,693.45)	2,493.01	3,638.78	0.00	3,638.78	(9,332.23)	3,094.37	3,094.37	2,599.08	2,599.08
714000	Postage-General	(159.75)	(159.75)	0.00	0.00	0.00	0.00	(159.75)	0.00	0.00	159.75	159.75
714010	Postage-Off Campus Mail Services	(6.05)	(6.05)	0.00	0.00	0.00	0.00	(6.05)	6.05	6.05	0.00	0.00
714030	Postage-Express Mail	(93.12)	(93.12)	82.14	157.73	0.00	157.73	(250.85)	93.12	93.12	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,000.00)	(7,000.00)	1,320.00	1,320.00	0.00	1,320.00	(8,320.00)	7,000.00	7,000.00	0.00	0.00
Subtotal Account Pool: 71		**30,450.31**	**22,450.31**	**3,895.15**	**6,219.01**	**0.00**	**6,219.01**	**16,231.30**	**12,016.77**	**12,016.77**	**3,620.92**	**3,620.92**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,182.34	8,582.34	1,496.04	3,501.73	0.00	3,501.73	5,080.61	2,664.67	3,367.40	1,950.26	1,950.26
Subtotal Account Pool: 76		**10,182.34**	**8,582.34**	**1,496.04**	**3,501.73**	**0.00**	**3,501.73**	**5,080.61**	**2,664.67**	**3,367.40**	**1,950.26**	**1,950.26**
Total Org: UBNRKB		**61,094.08**	**51,494.08**	**8,976.24**	**21,010.27**	**0.00**	**21,010.27**	**30,483.81**	**19,501.77**	**20,204.50**	**11,701.42**	**11,701.42**
Total Fund: 115031		**61,094.08**	**51,494.08**	**8,976.24**	**21,010.27**	**0.00**	**21,010.27**	**30,483.81**	**19,501.77**	**20,204.50**	**11,701.42**	**11,701.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115032 - NEW ENGLAND COTTONTAILS												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,778.00	7,778.00	0.00	0.00	0.00	0.00	7,778.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,325.00)	(6,325.00)	0.00	0.00	0.00	0.00	(6,325.00)	1,054.00	1,054.00	5,271.00	5,271.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	6,250.00	(6,250.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(17,525.13)	(17,525.13)	0.00	0.00	0.00	0.00	(17,525.13)	13,240.13	13,240.13	4,285.00	4,285.00
61SNSH	Student Labor	0.00	0.00	0.00	378.88	0.00	378.88	(378.88)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	28,012.00	28,012.00	0.00	0.00	0.00	0.00	28,012.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,939.87**	**11,939.87**	**0.00**	**9,128.88**	**0.00**	**9,128.88**	**2,810.99**	**14,294.13**	**14,294.13**	**9,556.00**	**9,556.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,991.00	2,991.00	0.00	0.00	0.00	0.00	2,991.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,974.83)	(1,974.83)	0.00	210.00	0.00	210.00	(2,184.83)	1,172.13	1,172.13	802.70	802.70
Subtotal Account Pool: 65		**1,016.17**	**1,016.17**	**0.00**	**210.00**	**0.00**	**210.00**	**806.17**	**1,172.13**	**1,172.13**	**802.70**	**802.70**
Account Pool: 71 - Support												
710000	In-State Travel	(2,508.00)	(2,508.00)	0.00	0.00	0.00	0.00	(2,508.00)	0.00	0.00	2,508.00	2,508.00
710100	Out-of-State Travel	(2,676.88)	(2,676.88)	0.00	0.00	0.00	0.00	(2,676.88)	1,053.40	1,053.40	1,623.48	1,623.48
710400	Student or Non-Emp Travel	(4,182.84)	(4,182.84)	0.00	604.05	0.00	604.05	(4,786.89)	4,168.07	4,168.07	14.77	14.77
710410	Student or Non-Emp Travel-Lodging	(518.95)	(518.95)	0.00	0.00	0.00	0.00	(518.95)	518.95	518.95	0.00	0.00
710Z00	Travel-Other	6,401.00	6,401.00	0.00	0.00	0.00	0.00	6,401.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,990.00	3,990.00	0.00	0.00	0.00	0.00	3,990.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,704.00	4,704.00	0.00	0.00	0.00	0.00	4,704.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,381.85)	(4,381.85)	619.70	3,217.97	0.00	3,217.97	(7,599.82)	1,338.52	1,338.52	3,043.33	3,043.33
713005	Printing & Copying-Campus	(103.00)	(103.00)	0.00	0.00	0.00	0.00	(103.00)	41.80	41.80	61.20	61.20
714030	Postage-Express Mail	(25.31)	(25.31)	0.00	0.00	0.00	0.00	(25.31)	25.31	25.31	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(260.27)	(260.27)	0.00	0.00	0.00	0.00	(260.27)	219.37	219.37	40.90	40.90
716125	Rentals-Vehicles incl Marine	(3,349.01)	(3,349.01)	0.00	450.00	0.00	450.00	(3,799.01)	3,349.01	3,349.01	0.00	0.00
717200	Other Professional Services-General	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	107.53	0.00	107.53	(107.53)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,936.11)**	**(2,936.11)**	**632.35**	**5,059.55**	**0.00**	**5,059.55**	**(7,995.66)**	**10,739.43**	**10,739.43**	**7,291.68**	**7,291.68**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,111.00	8,111.00	0.00	0.00	0.00	0.00	8,111.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,083.50	0.00	4,083.50	(4,083.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,111.00**	**8,111.00**	**0.00**	**4,083.50**	**0.00**	**4,083.50**	**4,027.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,625.77	3,625.77	126.47	3,696.44	0.00	3,696.44	(70.67)	5,030.46	5,241.14	3,530.09	3,530.09
Subtotal Account Pool: 76		**3,625.77**	**3,625.77**	**126.47**	**3,696.44**	**0.00**	**3,696.44**	**(70.67)**	**5,030.46**	**5,241.14**	**3,530.09**	**3,530.09**
Total Org: UBNRJL		**21,756.70**	**21,756.70**	**758.82**	**22,178.37**	**0.00**	**22,178.37**	**(421.67)**	**31,236.15**	**31,446.83**	**21,180.47**	**21,180.47**
Total Fund: 115032		**21,756.70**	**21,756.70**	**758.82**	**22,178.37**	**0.00**	**22,178.37**	**(421.67)**	**31,236.15**	**31,446.83**	**21,180.47**	**21,180.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115035 - Lamprey Steroid Assays 02												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(7,906.71)	(7,906.71)	0.00	0.00	0.00	0.00	(7,906.71)	7,906.71	7,906.71	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**93.29**	**93.29**	**0.00**	**0.00**	**0.00**	**0.00**	**93.29**	**7,906.71**	**7,906.71**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	36.85	36.85	0.00	0.00	0.00	0.00	36.85	3,123.15	3,123.15	0.00	0.00
Subtotal Account Pool: 65		**36.85**	**36.85**	**0.00**	**0.00**	**0.00**	**0.00**	**36.85**	**3,123.15**	**3,123.15**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	9,793.00	9,793.00	0.00	0.00	0.00	0.00	9,793.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,335.78)	(6,335.78)	0.00	0.00	0.00	0.00	(6,335.78)	6,335.78	6,335.78	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,577.75	0.00	3,577.75	(3,577.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,457.22**	**3,457.22**	**0.00**	**3,577.75**	**0.00**	**3,577.75**	**(120.53)**	**6,335.78**	**6,335.78**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	178.69	178.69	0.00	178.89	0.00	178.89	(0.20)	868.31	868.31	0.00	0.00
Subtotal Account Pool: 76		**178.69**	**178.69**	**0.00**	**178.89**	**0.00**	**178.89**	**(0.20)**	**868.31**	**868.31**	**0.00**	**0.00**
Total Org: UBBCSS		**3,766.05**	**3,766.05**	**0.00**	**3,756.64**	**0.00**	**3,756.64**	**9.41**	**18,233.95**	**18,233.95**	**0.00**	**0.00**
Total Fund: 115035		**3,766.05**	**3,766.05**	**0.00**	**3,756.64**	**0.00**	**3,756.64**	**9.41**	**18,233.95**	**18,233.95**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115037 - Browns River Marsh Restoration												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,316.00	2,316.00	0.00	0.00	0.00	0.00	2,316.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,416.00)	(3,416.00)	0.00	3,192.00	0.00	3,192.00	(6,608.00)	3,416.00	3,416.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	720.00	720.00	0.00	0.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,620.00**	**1,620.00**	**0.00**	**3,192.00**	**0.00**	**3,192.00**	**(1,572.00)**	**3,416.00**	**3,416.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	857.00	857.00	0.00	0.00	0.00	0.00	857.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**857.00**	**857.00**	**0.00**	**0.00**	**0.00**	**0.00**	**857.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	360.00	360.00	0.00	0.00	0.00	0.00	360.00	0.00	0.00	0.00	0.00
7112	Research Supplies	414.00	414.00	0.00	0.00	0.00	0.00	414.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3.25)	(3.25)	0.00	0.00	0.00	0.00	(3.25)	3.25	3.25	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	100.32	0.00	100.32	(100.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**770.75**	**770.75**	**0.00**	**100.32**	**0.00**	**100.32**	**670.43**	**3.25**	**3.25**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	649.15	649.15	0.00	658.46	0.00	658.46	(9.31)	448.65	683.85	0.00	0.00
Subtotal Account Pool: 76		**649.15**	**649.15**	**0.00**	**658.46**	**0.00**	**658.46**	**(9.31)**	**448.65**	**683.85**	**0.00**	**0.00**
Total Org: UBNRDB		**3,896.90**	**3,896.90**	**0.00**	**3,950.78**	**0.00**	**3,950.78**	**(53.88)**	**3,867.90**	**4,103.10**	**0.00**	**0.00**
Total Fund: 115037		**3,896.90**	**3,896.90**	**0.00**	**3,950.78**	**0.00**	**3,950.78**	**(53.88)**	**3,867.90**	**4,103.10**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115038 - 2003 WRRC Administrative												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,638.00	18,638.00	0.00	0.00	0.00	0.00	18,638.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,180.83	15,258.23	0.00	15,258.23	(15,258.23)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,248.14	0.00	2,248.14	(2,248.14)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,673.00	10,673.00	0.00	0.00	0.00	0.00	10,673.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	775.92	4,317.97	0.00	4,317.97	(4,317.97)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,203.00	7,203.00	0.00	0.00	0.00	0.00	7,203.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,514.00**	**36,514.00**	**6,956.75**	**21,824.34**	**0.00**	**21,824.34**	**14,689.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,718.00	8,718.00	313.16	2,658.20	0.00	2,658.20	6,059.80	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	519.18	1,281.69	0.00	1,281.69	(1,281.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,718.00**	**8,718.00**	**832.34**	**3,939.89**	**0.00**	**3,939.89**	**4,778.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,901.38	0.00	2,901.38	(2,901.38)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	80.85	0.00	80.85	(80.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,374.00	6,374.00	0.00	0.00	0.00	0.00	6,374.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,984.95	0.00	2,984.95	(2,984.95)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	5,372.55	0.00	5,372.55	(5,372.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,874.00**	**11,874.00**	**0.00**	**11,639.73**	**0.00**	**11,639.73**	**234.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	12,569.00	12,569.00	0.00	0.00	0.00	0.00	12,569.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	(1,158.65)	13,727.65	12,569.00	(12,569.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**12,569.00**	**12,569.00**	**0.00**	**(1,158.65)**	**13,727.65**	**12,569.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**69,675.00**	**69,675.00**	**7,789.09**	**36,245.31**	**13,727.65**	**49,972.96**	**19,702.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115038		**69,675.00**	**69,675.00**	**7,789.09**	**36,245.31**	**13,727.65**	**49,972.96**	**19,702.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115039 - 2003 WRRC Water Quality Landscape												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,536.00	4,536.00	0.00	0.00	0.00	0.00	4,536.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	16,770.97	0.00	16,770.97	(16,770.97)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,249.00	14,249.00	0.00	0.00	0.00	0.00	14,249.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,785.00**	**18,785.00**	**0.00**	**16,770.97**	**0.00**	**16,770.97**	**2,014.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,020.00	6,020.00	0.00	6,792.26	0.00	6,792.26	(772.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,020.00**	**6,020.00**	**0.00**	**6,792.26**	**0.00**	**6,792.26**	**(772.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,709.00	4,709.00	0.00	0.00	0.00	0.00	4,709.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	43.13	43.13	0.00	43.13	(43.13)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	92.52	0.00	92.52	(92.52)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,873.48	0.00	1,873.48	(1,873.48)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,775.00	1,775.00	0.00	0.00	0.00	0.00	1,775.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	809.00	0.00	809.00	(809.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	28,788.00	28,788.00	0.00	0.00	0.00	0.00	28,788.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,272.00**	**35,272.00**	**43.13**	**2,818.13**	**0.00**	**2,818.13**	**32,453.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**60,077.00**	**60,077.00**	**43.13**	**26,381.36**	**0.00**	**26,381.36**	**33,695.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115039		**60,077.00**	**60,077.00**	**43.13**	**26,381.36**	**0.00**	**26,381.36**	**33,695.64**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115041 - 2003 WRRC Clostridium Perfringens												
Org: UBASCB - PI Christine Bean				**Org Mgr: Bean, Christine L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,065.24	0.00	6,065.24	(6,065.24)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,127.00	0.00	1,127.00	(1,127.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,500.00**	**9,500.00**	**0.00**	**7,192.24**	**0.00**	**7,192.24**	**2,307.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	779.00	779.00	0.00	0.00	0.00	0.00	779.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	509.48	0.00	509.48	(509.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**779.00**	**779.00**	**0.00**	**509.48**	**0.00**	**509.48**	**269.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	697.54	0.00	697.54	(697.54)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(99.36)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(275.92)	(275.92)	543.36	3,836.32	0.00	3,836.32	(4,112.24)	275.92	275.92	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	65.25	0.00	65.25	(65.25)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	17.85	0.00	17.85	(17.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,524.08**	**4,524.08**	**444.00**	**4,616.96**	**0.00**	**4,616.96**	**(92.88)**	**275.92**	**275.92**	**0.00**	**0.00**
Total Org: UBASCB		**14,803.08**	**14,803.08**	**444.00**	**12,318.68**	**0.00**	**12,318.68**	**2,484.40**	**275.92**	**275.92**	**0.00**	**0.00**
Total Fund: 115041		**14,803.08**	**14,803.08**	**444.00**	**12,318.68**	**0.00**	**12,318.68**	**2,484.40**	**275.92**	**275.92**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115044 - Frog Histological Services												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	203.00	924.00	0.00	924.00	(924.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**203.00**	**924.00**	**0.00**	**924.00**	**(924.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	528.03	6,671.93	68.00	6,739.93	(6,739.93)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	219.00	294.00	0.00	294.00	(294.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**8,000.00**	**747.03**	**6,965.93**	**68.00**	**7,033.93**	**966.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	1,600.00	190.01	1,577.97	0.00	1,577.97	22.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**1,600.00**	**190.01**	**1,577.97**	**0.00**	**1,577.97**	**22.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS		**0.00**	**9,600.00**	**1,140.04**	**9,467.90**	**68.00**	**9,535.90**	**64.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115044		**0.00**	**9,600.00**	**1,140.04**	**9,467.90**	**68.00**	**9,535.90**	**64.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115047 - WRRC Male Specific Phage												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	240.92	240.92	0.00	240.92	(240.92)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,331.00	16,331.00	0.00	0.00	0.00	0.00	16,331.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,331.00**	**16,331.00**	**240.92**	**240.92**	**0.00**	**240.92**	**16,090.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,614.00	6,614.00	96.37	96.37	0.00	96.37	6,517.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,614.00**	**6,614.00**	**96.37**	**96.37**	**0.00**	**96.37**	**6,517.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIAM		**22,945.00**	**22,945.00**	**337.29**	**337.29**	**0.00**	**337.29**	**22,607.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115047		**22,945.00**	**22,945.00**	**337.29**	**337.29**	**0.00**	**337.29**	**22,607.71**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119HST - Us Government Miscellaneous												
Org: UBNRTH - PI Theodore Howard				**Org Mgr: Howard, Theodore E**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRTH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 119HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11A201 - As A353 Tumor Regress10n												
Org: UBASRT - PI Robert Taylor, Jr.				**Org Mgr: Taylor, Robert L.**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,489.05	2,489.05	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,489.05**	**2,489.05**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	845.00	845.00	732.95	732.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**845.00**	**845.00**	**732.95**	**732.95**
Total Org: UBASRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,334.05**	**3,334.05**	**732.95**	**732.95**
Total Fund: 11A201		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,334.05**	**3,334.05**	**732.95**	**732.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11A301 - Tumor Regression 2003												
Org: UBASRT - PI Robert Taylor, Jr.				**Org Mgr: Taylor, Robert L.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	242.85	2,118.89	0.00	2,118.89	0.00	2,118.89	0.00	1,124.15	1,124.15	0.00	0.00
Subtotal Account Pool: 61		**242.85**	**2,118.89**	**0.00**	**2,118.89**	**0.00**	**2,118.89**	**0.00**	**1,124.15**	**1,124.15**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	501.55	0.00	501.55	0.00	501.55	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(219.80)	(0.22)	0.00	(0.22)	0.00	(0.22)	0.00	219.80	219.80	0.00	0.00
711110	Supplies-Animal Feed-Care	(1,089.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,089.00	1,089.00	0.00	0.00
711200	Research Supplies	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(17.23)	0.00	0.00	0.00	0.00	0.00	0.00	17.23	17.23	0.00	0.00
716100	Rentals & Leases-General	(49.44)	0.00	0.00	0.00	0.00	0.00	0.00	49.44	49.44	0.00	0.00
717200	Other Professional Services-General	(152.16)	0.00	0.00	0.00	0.00	0.00	0.00	152.16	152.16	0.00	0.00
Subtotal Account Pool: 71		**1,172.37**	**501.33**	**0.00**	**501.33**	**0.00**	**501.33**	**0.00**	**1,527.63**	**1,527.63**	**0.00**	**0.00**
Total Org: UBASRT		**1,415.22**	**2,620.22**	**0.00**	**2,620.22**	**0.00**	**2,620.22**	**0.00**	**2,651.78**	**2,651.78**	**0.00**	**0.00**
Total Fund: 11A301		**1,415.22**	**2,620.22**	**0.00**	**2,620.22**	**0.00**	**2,620.22**	**0.00**	**2,651.78**	**2,651.78**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11DHST - US Dept of Agriculture												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11DHST - US Dept of Agriculture												
Org: UBPBWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11DHST - US Dept of Agriculture												
Org: UBPBWV - PI John Weaver				**Org Mgr: Weaver, John**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,333.15	5,333.15
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,177.35	5,177.35
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.50	1,260.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,771.00**	**11,771.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,866.62	1,866.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.78	540.78
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,407.40**	**2,407.40**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.15	162.15
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.70	79.70
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,412.95	1,412.95
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.32	67.32
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.56	19.56
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,741.68**	**1,741.68**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,920.08**	**15,920.08**
Total Fund: 11DHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,920.08**	**15,920.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H200 - Ad H111 Res Administration												
Org: UBAEHA - Hatch Administration				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,898.92	7,898.92	17,571.45	17,571.45
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.87	632.87	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,241.15	9,241.15	25,854.66	25,854.66
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,868.69	6,868.69	9,765.79	9,765.79
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,301.93	8,301.93
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,362.50	5,362.50	27,037.85	27,037.85
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.30	401.30
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,004.13**	**30,004.13**	**88,932.98**	**88,932.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,280.37	2,280.37	1,264.52	1,264.52
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	112.50	112.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	674.94	674.94	500.00	500.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,259.50	4,259.50	2,109.20	2,109.20
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.30	225.30	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,346.56	10,346.56	1,144.00	1,144.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,061.67**	**18,061.67**	**5,180.22**	**5,180.22**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,850.00	2,850.00	8,550.00	8,550.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,850.00**	**2,850.00**	**8,550.00**	**8,550.00**
Total Org: UBAEHA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,915.80**	**50,915.80**	**102,663.20**	**102,663.20**
Total Fund: 11H200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,915.80**	**50,915.80**	**102,663.20**	**102,663.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H201 - Ps H074 Breeding Econ												
Org: UBPBJL - Pl J. Brent Loy				**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,384.93	2,384.93	33,793.50	33,793.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,890.00	1,890.00	1,746.75	1,746.75
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,274.93**	**4,274.93**	**35,540.25**	**35,540.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.79	30.79	527.89	527.89
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.18	162.18
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.37	34.37
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.79**	**30.79**	**724.44**	**724.44**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00	7,800.00	7,800.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**	**7,800.00**	**7,800.00**
Total Org: UBPBJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,905.72**	**6,905.72**	**44,064.69**	**44,064.69**
Total Fund: 11H201		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,905.72**	**6,905.72**	**44,064.69**	**44,064.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H203 - As H182 Atheroscleros												
Org: UBASSS - PI Samuel Smith				**Org Mgr: Smith, Samuel C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,282.87	4,282.87	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.63	297.63	1,248.60	1,248.60
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00	630.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,580.50**	**4,580.50**	**1,878.60**	**1,878.60**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(253.48)	(253.48)	5,143.05	5,143.05
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.59	272.59	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.13	232.13
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.00	118.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.36	12.36	63.36	63.36
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**149.47**	**149.47**	**5,438.54**	**5,438.54**
Total Org: UBASSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,729.97**	**4,729.97**	**7,317.14**	**7,317.14**
Total Fund: 11H203		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,729.97**	**4,729.97**	**7,317.14**	**7,317.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H205 - Zo H205 Mycotoxins In												
Org: UBZOJH - Pl James Haney				**Org Mgr: Haney, James F**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,614.41	1,614.41	15,188.74	15,188.74
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.50	178.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,614.41**	**1,614.41**	**15,367.24**	**15,367.24**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.96	152.96	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.75	54.75	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,276.12	2,276.12	2,849.00	2,849.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,948.06	4,948.06	925.16	925.16
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593.53	593.53
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.92	21.92
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,431.89**	**7,431.89**	**4,389.61**	**4,389.61**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,046.30**	**9,046.30**	**19,756.85**	**19,756.85**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H205 - Zo H205 Mycotoxins In											
Org: UBZOOL - Zoology			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H205	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,046.30**	**9,046.30**	**19,756.85**	**19,756.85**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H206 - Ps H239 Environ Modif											
Org: UBASPT - Pl Paul Tsang			**Org Mgr: Tsang, Paul C**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.45	157.45	(157.45)	(157.45)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**157.45**	**157.45**	**(157.45)**	**(157.45)**
Total Org: UBASPT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**157.45**	**157.45**	**(157.45)**	**(157.45)**
Total Fund: 11H206	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**157.45**	**157.45**	**(157.45)**	**(157.45)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H207 - Bo H262 Hydrogen Pero												
Org: UBPBLJ - Pl Leland Jahnke				**Org Mgr: Jahnke, Leland S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,432.01	1,432.01	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,632.01**	**2,632.01**	**1,200.00**	**1,200.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.00	196.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,397.10	1,397.10	1,495.32	1,495.32
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.87	30.87	862.89	862.89
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.84	135.84	175.63	175.63
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,563.81**	**1,563.81**	**2,814.84**	**2,814.84**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	150.00	150.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**50.00**	**150.00**	**150.00**
Total Org: UBPBLJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,245.82**	**4,245.82**	**4,164.84**	**4,164.84**
Total Fund: 11H207		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,245.82**	**4,245.82**	**4,164.84**	**4,164.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H208 - As H285 Ind Biochem/Nutr												
Org: UBASAT - PI Anthony Tagliaferro				**Org Mgr: Tagliaferro, Anthony R**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,118.72	3,118.72	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,118.72**	**9,118.72**	**6,000.00**	**6,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,570.69	1,570.69
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,191.80	1,191.80	1,211.10	1,211.10
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140.00	1,140.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821.00	821.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.04	101.04
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.51	33.51
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	12.00	12.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.80	30.80	38.84	38.84
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	76.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,549.60**	**2,549.60**	**3,864.18**	**3,864.18**
Total Org: UBASAT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,668.32**	**11,668.32**	**9,864.18**	**9,864.18**
Total Fund: 11H208		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,668.32**	**11,668.32**	**9,864.18**	**9,864.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H210 - Bi H291 Synthesis Alc												
Org: UBBCCD - PI Clyde Denis				**Org Mgr: Denis, Clyde L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,628.83	1,628.83	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,628.83**	**1,628.83**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,863.96	2,863.96	6,297.33	6,297.33
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.50	93.50
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.82	11.82
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.48	94.48
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.75	172.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.50	70.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,863.96**	**2,863.96**	**6,780.38**	**6,780.38**
Total Org: UBBCCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,492.79**	**4,492.79**	**6,780.38**	**6,780.38**
Total Fund: 11H210		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,492.79**	**4,492.79**	**6,780.38**	**6,780.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H211 - Bo H311 Light Intensity												
Org: UBPBWA - PI Wayne Fagerberg				**Org Mgr: Fagerberg, Wayne R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,229.67	1,229.67	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	9.08	9.08	0.00	9.08	0.00	9.08	0.00	440.78	440.78	1,072.11	1,072.11
Subtotal Account Pool: 61		**9.08**	**9.08**	**0.00**	**9.08**	**0.00**	**9.08**	**0.00**	**1,670.45**	**1,670.45**	**1,072.11**	**1,072.11**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.84	113.84	2,627.27	2,627.27
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	923.58	923.58	103.31	103.31
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.19	1.19	30.45	30.45
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.00	372.00	60.00	60.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.08	37.08	117.52	117.52
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.00	276.00	36.00	36.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.54	112.54
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.48	154.48	222.72	222.72
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.79	0.79	3.21	3.21
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,878.96**	**1,878.96**	**3,313.02**	**3,313.02**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	225.00	225.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.00**	**75.00**	**225.00**	**225.00**
Total Org: UBPBWA		**9.08**	**9.08**	**0.00**	**9.08**	**0.00**	**9.08**	**0.00**	**3,624.41**	**3,624.41**	**4,610.13**	**4,610.13**
Total Fund: 11H211		**9.08**	**9.08**	**0.00**	**9.08**	**0.00**	**9.08**	**0.00**	**3,624.41**	**3,624.41**	**4,610.13**	**4,610.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H214 - Zo H318 Inventory Aquatic Ins												
Org: UBZOCB - PI Chandler/Burger				**Org Mgr: Chandler, Donald S**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,311.48	6,311.48	24,238.50	24,238.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	760.00	760.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.90	249.90
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,711.48**	**7,711.48**	**25,248.40**	**25,248.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.99	9.99	39.24	39.24
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.96	218.96	0.00	0.00
711100	Supplies-General	(39.81)	(39.81)	0.00	(39.81)	0.00	(39.81)	0.00	103.36	103.36	1,220.97	1,220.97
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601.40	601.40	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.47	106.47
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.20	5.20
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.40	4.40
Subtotal Account Pool: 71		**(39.81)**	**(39.81)**	**0.00**	**(39.81)**	**0.00**	**(39.81)**	**0.00**	**973.71**	**973.71**	**1,621.28**	**1,621.28**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOCB		**(39.81)**	**(39.81)**	**0.00**	**(39.81)**	**0.00**	**(39.81)**	**0.00**	**8,685.19**	**8,685.19**	**26,869.68**	**26,869.68**
Total Fund: 11H214		**(39.81)**	**(39.81)**	**0.00**	**(39.81)**	**0.00**	**(39.81)**	**0.00**	**8,685.19**	**8,685.19**	**26,869.68**	**26,869.68**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H215 - Bi H327 Guanylante Cyclase											
Org: UBBCCD - PI Clyde Denis			**Org Mgr: Denis, Clyde L**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H215 - Bi H327 Guanylante Cyclase												
Org: UBBCRC - PI Richard Cote				**Org Mgr: Cote, Richard H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,459.06	1,459.06	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,459.06**	**1,459.06**	**105.00**	**105.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,189.17)	(1,189.17)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(95.87)	(95.87)	6,250.15	6,250.15
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,659.65	2,659.65
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.50	483.50
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.71	20.71
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.95	120.95
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,056.10	1,056.10
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.74	205.74
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.13	161.13
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.78	1.78
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.33	5.33
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(95.87)**	**(95.87)**	**9,950.87**	**9,950.87**
Total Org: UBBCRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,363.19**	**1,363.19**	**10,055.87**	**10,055.87**
Total Fund: 11H215		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,363.19**	**1,363.19**	**10,055.87**	**10,055.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H216 - Mi H329 Stringent Response												
Org: UBMIRZ - PI Robert Zsigray				**Org Mgr: Zsigray, Robert M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,675.95	1,675.95	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,675.95**	**1,675.95**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,833.14	4,833.14	3,303.61	3,303.61
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.60	69.60
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,893.14**	**4,893.14**	**3,373.21**	**3,373.21**
Total Org: UBMIRZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,569.09**	**6,569.09**	**3,373.21**	**3,373.21**
Total Fund: 11H216		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,569.09**	**6,569.09**	**3,373.21**	**3,373.21**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H217 - Bi H332 Forms of Gnrh											
Org: UBBCHM - Biochemistry Molecular Biology			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCHM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H217 - Bi H332 Forms of Gnrh												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,476.86	1,476.86	13,904.80	13,904.80
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,476.86**	**1,476.86**	**13,904.80**	**13,904.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.03	180.03	1,894.48	1,894.48
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.88	56.88
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,665.45	3,665.45
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,273.70	1,273.70
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.50	342.50	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.41	67.41
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.96	48.96	302.25	302.25
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550.00	1,550.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.98	252.98
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	78.00	78.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.20	5.20	28.03	28.03
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**666.69**	**666.69**	**9,189.18**	**9,189.18**
Total Org: UBBCSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,143.55**	**2,143.55**	**23,093.98**	**23,093.98**
Total Fund: 11H217		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,143.55**	**2,143.55**	**23,093.98**	**23,093.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H219 - Re H335 Solid Wast Facil												
Org: UBREJH - PI John Halstead				**Org Mgr: Halstead, John M**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.85	1,250.85	13,531.82	13,531.82
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,250.85**	**1,250.85**	**13,531.82**	**13,531.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,585.02	1,585.02	3,527.55	3,527.55
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00	438.13	438.13
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70	2.70
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.04	30.04
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.27	5.27	5.48	5.48
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.28	45.28
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.93	45.93	67.98	67.98
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,670.22**	**1,670.22**	**4,117.16**	**4,117.16**
Total Org: UBREJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,921.07**	**2,921.07**	**17,648.98**	**17,648.98**
Total Fund: 11H219		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,921.07**	**2,921.07**	**17,648.98**	**17,648.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H220 - Zo H340 Migration Patterns												
Org: UBZOWH - PI Watson/Howell				**Org Mgr: Watson, Winsor H.**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,745.60	2,745.60	17,619.15	17,619.15
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,389.01	1,389.01
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,745.60**	**2,745.60**	**19,008.16**	**19,008.16**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.29	6.29	4,855.47	4,855.47
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.00	124.00	146.74	146.74
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.91	32.91
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,735.00	1,735.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00	405.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.25	29.25
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	58.50	58.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175.29**	**175.29**	**7,302.87**	**7,302.87**
Total Org: UBZOWH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,920.89**	**2,920.89**	**26,311.03**	**26,311.03**
Total Fund: 11H220		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,920.89**	**2,920.89**	**26,311.03**	**26,311.03**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H221 - Bi H344 Soil Nematodes											
Org: UBASGC - PI Gale Carey			**Org Mgr: Carey, Gale B**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASGC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H221 - Bi H344 Soil Nematodes												
Org: UBBCJC - PI John Collins				**Org Mgr: Collins, John J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,141.07	1,141.07	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	600.00	600.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,766.07**	**1,766.07**	**2,850.00**	**2,850.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.76	141.76	3,074.53	3,074.53
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.59	365.59	356.72	356.72
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.94	136.94
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.96	18.96
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.51	152.51
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**507.35**	**507.35**	**4,028.66**	**4,028.66**
Total Org: UBBCJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,273.42**	**2,273.42**	**6,878.66**	**6,878.66**
Total Fund: 11H221		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,273.42**	**2,273.42**	**6,878.66**	**6,878.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H222 - As H346 Porcine Adipocyte Lipo												
Org: UBASGC - PI Gale Carey				**Org Mgr: Carey, Gale B**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,142.18	1,142.18	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753.00	753.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.40	23.40
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,142.18**	**1,142.18**	**776.40**	**776.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,344.33	1,344.33
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.88	257.88	10,193.48	10,193.48
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.54	19.54	48.44	48.44
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.44	263.44
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.40	19.40
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.60	20.60	123.20	123.20
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.17	4.17
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.94	6.94
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**298.02**	**298.02**	**12,003.40**	**12,003.40**
Total Org: UBASGC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,440.20**	**1,440.20**	**12,779.80**	**12,779.80**
Total Fund: 11H222		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,440.20**	**1,440.20**	**12,779.80**	**12,779.80**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H224 - Zo H356 Screening Tumors												
Org: UBZOCW - PI Charles Walker				**Org Mgr: Walker, Charles W**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.31	715.31	13,458.22	13,458.22
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,046.50	3,046.50	76.50	76.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,761.81**	**3,761.81**	**13,774.72**	**13,774.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,670.16	4,670.16
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.10	627.10	(301.10)	(301.10)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.92	12.92
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.05	66.05
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.00	164.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**627.10**	**627.10**	**4,612.03**	**4,612.03**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,105.23	7,105.23
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,105.23**	**7,105.23**
Total Org: UBZOCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,388.91**	**4,388.91**	**25,491.98**	**25,491.98**
Total Fund: 11H224		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,388.91**	**4,388.91**	**25,491.98**	**25,491.98**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H225 - Pb H357 Genet Anal/Stwbry												
Org: UBPBTD - PI Thomas Davis				**Org Mgr: Davis, Thomas M**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,007.10	3,007.10	24,162.45	24,162.45
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,684.13	3,684.13
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00	42.00	42.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.38	160.38	943.14	943.14
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.07	41.07	1,446.39	1,446.39
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,363.55**	**3,363.55**	**30,278.11**	**30,278.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,034.36	4,034.36	4,704.21	4,704.21
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	756.15	756.15
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.23	105.23	382.70	382.70
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.61	89.61
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.57	22.57
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.70	132.70
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.25	29.25
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	58.50	58.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,259.59**	**4,259.59**	**6,193.69**	**6,193.69**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	2,250.00	2,250.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**	**2,250.00**	**2,250.00**
Total Org: UBPBTD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,373.14**	**8,373.14**	**38,721.80**	**38,721.80**
Total Fund: 11H225		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,373.14**	**8,373.14**	**38,721.80**	**38,721.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H226 - As H358 Zinc Transport												
Org: UBASDB - PI Dennis Bobilya				**Org Mgr: Bobilya, Dennis J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,146.75	1,146.75	12,642.46	12,642.46
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,146.75**	**1,146.75**	**12,642.46**	**12,642.46**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,198.80	1,198.80
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,190.09	3,190.09	7,157.54	7,157.54
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.90	108.90	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.53	207.53
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.68	126.68
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.75	183.75	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.81	116.81
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.00	159.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.83	15.83
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.52	24.52	43.19	43.19
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,507.26**	**3,507.26**	**9,025.38**	**9,025.38**
Total Org: UBASDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,654.01**	**4,654.01**	**21,667.84**	**21,667.84**
Total Fund: 11H226		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,654.01**	**4,654.01**	**21,667.84**	**21,667.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H227 - Pb H362 Somatic Embryogen												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538.42	538.42	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657.77	657.77
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**538.42**	**538.42**	**657.77**	**657.77**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,370.32)	(1,370.32)	5,902.80	5,902.80
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.70	941.70
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.81	110.81
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,528.57	1,528.57
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,600.00)	(3,600.00)	3,600.00	3,600.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.44	9.44
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.50	58.50
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	117.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,970.32)**	**(4,970.32)**	**12,292.82**	**12,292.82**
Total Org: UBPBSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,431.90)**	**(4,431.90)**	**12,950.59**	**12,950.59**
Total Fund: 11H227		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,431.90)**	**(4,431.90)**	**12,950.59**	**12,950.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H229 - As H366 Metabolic Relations												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.98	1,385.98	32,793.15	32,793.15
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,385.98**	**1,385.98**	**32,793.15**	**32,793.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.52)	(3.52)	3.52	3.52
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.52)**	**(3.52)**	**3.52**	**3.52**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,382.46**	**1,382.46**	**32,796.67**	**32,796.67**
Total Fund: 11H229		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,382.46**	**1,382.46**	**32,796.67**	**32,796.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H230 - As H368 Dairy Herd Mgmt Stratg												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.99	1,385.99	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,385.99**	**1,385.99**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,044.50	9,044.50	27,133.50	27,133.50
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,044.50**	**9,044.50**	**27,133.50**	**27,133.50**
Total Org: UBASCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,430.49**	**10,430.49**	**27,133.50**	**27,133.50**
Total Fund: 11H230		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,430.49**	**10,430.49**	**27,133.50**	**27,133.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H231 - Zo H372 Dinculeotide Repeat												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.76	348.76	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**348.76**	**348.76**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.00	148.00	4,224.74	4,224.74
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,488.98	4,488.98	725.62	725.62
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.91	39.91	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.25	29.25
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	58.50	58.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,721.89**	**4,721.89**	**5,138.11**	**5,138.11**
Total Org: UBZOTK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,070.65**	**5,070.65**	**5,138.11**	**5,138.11**
Total Fund: 11H231		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,070.65**	**5,070.65**	**5,138.11**	**5,138.11**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H232 - Bi Functional Prop Food Protei											
Org: UBBCGS - PI G.Eric Schaller			**Org Mgr: Schaller, George Eric**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCGS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H232	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H233 - Zo Biomonitoring Nematode Comm												
Org: UBZOMA - PI Marianne Litvaitis				**Org Mgr: Litvaitis, Marianne K**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,126.88	1,126.88	13,146.58	13,146.58
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,126.88**	**1,126.88**	**13,146.58**	**13,146.58**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717.85	717.85	1,702.17	1,702.17
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**796.85**	**796.85**	**1,702.17**	**1,702.17**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,595.50	3,595.50
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,595.50**	**3,595.50**
Total Org: UBZOMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,923.73**	**1,923.73**	**18,444.25**	**18,444.25**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H233 - Zo Biomonitoring Nematode Comm											
Org: UBZOML - PI Michael Lesser			**Org Mgr: Lesser, Michael P**								
Account Pool: 71 - Support											
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOML	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H233	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,923.73**	**1,923.73**	**18,444.25**	**18,444.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H234 - Genetic SYS for Frankia												
Org: UBMILT - PI Louis Tisa				**Org Mgr: Tisa, Louis S**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,232.10	1,232.10	14,426.45	14,426.45
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,333.01	1,333.01
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,232.10**	**1,232.10**	**15,759.46**	**15,759.46**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.50	64.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	4,149.92	4,149.92
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622.00	622.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.64	7.64
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.96	70.96
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.50	265.50	45.00	45.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**390.50**	**390.50**	**5,080.02**	**5,080.02**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Total Org: UBMILT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,622.60**	**1,622.60**	**21,339.48**	**21,339.48**
Total Fund: 11H234		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,622.60**	**1,622.60**	**21,339.48**	**21,339.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H235 - As Gender Effects, Mini Swine												
Org: UBASTF - PI Thomas Foxall				**Org Mgr: Foxall, Thomas L**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.32	1,350.32	15,309.60	15,309.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,350.32**	**1,350.32**	**15,309.60**	**15,309.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559.14	559.14	5,010.52	5,010.52
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.43	425.43
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.00	255.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.76	3.76
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676.00	676.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	696.25	696.25	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.75	88.75
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,510.39**	**1,510.39**	**7,404.46**	**7,404.46**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASTF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,860.71**	**2,860.71**	**22,714.06**	**22,714.06**
Total Fund: 11H235		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,860.71**	**2,860.71**	**22,714.06**	**22,714.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H236 - Pb Seaweeds and Altered Bio												
Org: UBPBAM - PI Arthur Mathieson				**Org Mgr: Mathieson, Arthur C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,813.00	1,813.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,813.00**	**1,813.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.20	313.20
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,101.96	1,101.96	1,063.04	1,063.04
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.82	469.82	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.00	273.00	981.70	981.70
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.46	297.46	646.12	646.12
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.50	125.50
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.00	239.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.70	14.70
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.04	18.04	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,160.28**	**2,160.28**	**3,383.26**	**3,383.26**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	2,250.00	2,250.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**	**2,250.00**	**2,250.00**
Total Org: UBPBAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,723.28**	**4,723.28**	**5,633.26**	**5,633.26**
Total Fund: 11H236		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,723.28**	**4,723.28**	**5,633.26**	**5,633.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H237 - Zo Repro Season Sea Urchins												
Org: UBZOHW - PI Harris/Walker				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,405.07	2,405.07	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,405.07**	**2,405.07**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.30	208.30
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.11	159.11
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.32	18.32
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,923.94	7,923.94
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,502.11	1,502.11
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,851.78**	**9,851.78**
Total Org: UBZOHW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,405.07**	**2,405.07**	**9,851.78**	**9,851.78**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H237 - Zo Repro Season Sea Urchins											
Org: UBZOLH - PI Larry Harris			**Org Mgr: Harris, Larry**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.00)	(34.00)	34.00	34.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(34.00)**	**(34.00)**	**34.00**	**34.00**
Total Org: UBZOLH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(34.00)**	**(34.00)**	**34.00**	**34.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H237 - Zo Repro Season Sea Urchins											
Org: UBZOWH - PI Watson/Howell			**Org Mgr: Watson, Winsor H.**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOWH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H237	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,371.07**	**2,371.07**	**9,885.78**	**9,885.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H238 - Pb Calcium-Dep Kinases/Arabido												
Org: UBPBEH - PI Estelle Hrabak				**Org Mgr: Hrabak, Estelle M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,095.21	1,095.21	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044.00	1,044.00	1,272.00	1,272.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.64	560.64
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,139.21**	**2,139.21**	**1,832.64**	**1,832.64**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.44	44.44	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.36	161.36	1,725.19	1,725.19
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115.99	1,115.99	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.66	37.66	339.71	339.71
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.00	214.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.47	39.47
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.83	96.83
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	381.75	381.75
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00	445.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	44.66	44.66
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,879.45**	**1,879.45**	**3,051.61**	**3,051.61**
Total Org: UBPBEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,018.66**	**4,018.66**	**4,884.25**	**4,884.25**
Total Fund: 11H238		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,018.66**	**4,018.66**	**4,884.25**	**4,884.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H239 - Pb Climate Mod Prod Sys-Strawb												
Org: UBPBWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,464.92	3,464.92	12,507.30	12,507.30
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,156.94	1,156.94	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,264.89	3,264.89
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(584.40)	(584.40)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,621.86**	**4,621.86**	**15,187.79**	**15,187.79**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	16.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.53	873.53	468.31	468.31
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	352.16	352.16	44.40	44.40
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.72	24.72	63.36	63.36
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,250.41**	**1,250.41**	**592.57**	**592.57**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	3,000.00	3,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**3,000.00**	**3,000.00**
Total Org: UBPBWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,872.27**	**6,872.27**	**18,780.36**	**18,780.36**
Total Fund: 11H239		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,872.27**	**6,872.27**	**18,780.36**	**18,780.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H240 - Mi Host Defenses Against Salmo												
Org: UBMITP - PI Thomas Pistole				**Org Mgr: Pistole, Thomas G**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,109.01	1,109.01	11,695.96	11,695.96
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.89	56.89	101.25	101.25
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,165.90**	**1,165.90**	**11,797.21**	**11,797.21**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.70	89.70
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,062.85	3,062.85	3,660.96	3,660.96
711148	Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.52	9.52
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	3.60
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.19	10.19
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.00	267.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.84	28.84	1,367.84	1,367.84
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.00	239.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,330.69**	**3,330.69**	**5,408.81**	**5,408.81**
Total Org: UBMITP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,496.59**	**4,496.59**	**17,206.02**	**17,206.02**
Total Fund: 11H240		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,496.59**	**4,496.59**	**17,206.02**	**17,206.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H242 - Bi Arabidopsis												
Org: UBBCGS - PI G.Eric Schaller				**Org Mgr: Schaller, George Eric**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489.35	489.35	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,760.00	2,760.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,249.35**	**3,249.35**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.92	194.92	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,443.44	3,443.44	1,666.80	1,666.80
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.64	549.64	85.93	85.93
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.15	447.15
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00	335.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.09	30.09
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.68	162.68
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,188.00**	**4,188.00**	**2,727.65**	**2,727.65**
Total Org: UBBCGS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,437.35**	**7,437.35**	**2,727.65**	**2,727.65**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H242 - Bi Arabidopsis											
Org: UBBCSS - PI Stacia Sower			**Org Mgr: Sower, Stacia**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H242	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,437.35**	**7,437.35**	**2,727.65**	**2,727.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H245 - Pb Fisher Usda												
Org: UBPBPF - PI Paul Fisher				**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.29	344.29	21,352.98	21,352.98
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,212.00	2,212.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**344.29**	**344.29**	**23,564.98**	**23,564.98**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,398.00	2,398.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,656.70	1,656.70
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.05	94.05
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,292.00	1,292.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,690.75**	**5,690.75**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	975.00	975.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**325.00**	**325.00**	**975.00**	**975.00**
Total Org: UBPBPF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**669.29**	**669.29**	**30,230.73**	**30,230.73**
Total Fund: 11H245		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**669.29**	**669.29**	**30,230.73**	**30,230.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H246 - Zo Burying Beetles												
Org: UBZOMS - PI Michelle Scott				**Org Mgr: Scott, Michelle P**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,267.43	1,267.43	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,567.43**	**1,567.43**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,271.90	1,271.90	1,289.97	1,289.97
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	290.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.22	519.22
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.90	72.90	2,379.79	2,379.79
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.85	42.85	336.57	336.57
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.10	22.10
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.36	12.36	21.12	21.12
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,690.01**	**1,690.01**	**4,628.77**	**4,628.77**
Total Org: UBZOMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,257.44**	**3,257.44**	**4,628.77**	**4,628.77**
Total Fund: 11H246		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,257.44**	**3,257.44**	**4,628.77**	**4,628.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H250 - Pb Photosynthesis-Light Rel												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,127.37	1,127.37	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,357.50	1,357.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,127.37**	**1,127.37**	**1,357.50**	**1,357.50**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.12	32.12
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,260.61)	(1,260.61)	4,869.60	4,869.60
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,190.14	1,190.14
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(188.75)	(188.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,260.61)**	**(1,260.61)**	**5,903.11**	**5,903.11**
Total Org: UBPBNF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(133.24)**	**(133.24)**	**7,260.61**	**7,260.61**
Total Fund: 11H250		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(133.24)**	**(133.24)**	**7,260.61**	**7,260.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H251 - Pb Biodiversity Aquatic Plnts												
Org: UBPBGC - Pl Garrett Crow				**Org Mgr: Crow, Garrett E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,804.92	1,804.92	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,645.95	4,645.95	600.00	600.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.00	307.00	381.60	381.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,757.87**	**6,757.87**	**981.60**	**981.60**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.90	265.90	143.54	143.54
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.45	52.45
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.00	77.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.53	603.53	309.95	309.95
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.64	412.64	58.70	58.70
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,359.07**	**1,359.07**	**564.64**	**564.64**
Total Org: UBPBGC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,116.94**	**8,116.94**	**1,546.24**	**1,546.24**
Total Fund: 11H251		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,116.94**	**8,116.94**	**1,546.24**	**1,546.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H252 - Bi Gelation Beta-Lactoglobuln												
Org: UBBCTL - Pl Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,428.41	1,428.41	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,413.00	7,413.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	162.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,428.41**	**1,428.41**	**7,575.00**	**7,575.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449.96	449.96
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,950.04	2,950.04
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.96	84.96
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.66	360.66
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.74	145.74	145.74	145.74
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**145.74**	**145.74**	**3,991.36**	**3,991.36**
Total Org: UBBCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,574.15**	**1,574.15**	**11,566.36**	**11,566.36**
Total Fund: 11H252		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,574.15**	**1,574.15**	**11,566.36**	**11,566.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H253 - Pb Seed Coat Devel in Pumpkin												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538.41	538.41	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**538.41**	**538.41**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.54	30.54
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	3,459.94	3,459.94
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446.00	446.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.15	695.15	1,206.25	1,206.25
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.33	183.33
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.50	284.50
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.86	16.86	64.04	64.04
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,560.00	1,560.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**742.01**	**742.01**	**7,234.60**	**7,234.60**
Total Org: UBPBSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,280.42**	**1,280.42**	**7,234.60**	**7,234.60**
Total Fund: 11H253		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,280.42**	**1,280.42**	**7,234.60**	**7,234.60**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H254 - MI Rotavirus/Hep A in Sludge												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.82	629.82	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**629.82**	**629.82**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,630.53	8,630.53
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,630.53**	**8,630.53**
Total Org: UBMIAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**629.82**	**629.82**	**8,630.53**	**8,630.53**
Total Fund: 11H254		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**629.82**	**629.82**	**8,630.53**	**8,630.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H255 - MI Biodiversity/Biosolids												
Org: UBMIRB - PI Richard Blakemore				**Org Mgr: Blakemore, Richard P**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,587.72	1,587.72	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,587.72**	**1,587.72**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.55	25.55
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.45	47.45	186.30	186.30
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.18	225.18	7,151.85	7,151.85
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	116.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.04	47.04
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00	682.00	682.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**320.63**	**320.63**	**8,208.74**	**8,208.74**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,554.00	1,554.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,554.00**	**1,554.00**
Total Org: UBMIRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,908.35**	**1,908.35**	**9,762.74**	**9,762.74**
Total Fund: 11H255		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,908.35**	**1,908.35**	**9,762.74**	**9,762.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H256 - Fr Iron Spodosols												
Org: UBNRER - PI Elizabeth Rochette				**Org Mgr: Rochette, Elizabeth A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849.84	849.84	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.75	132.75
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**849.84**	**849.84**	**132.75**	**132.75**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,761.50	1,761.50	4,390.60	4,390.60
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.83	6.83
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.58	53.58	210.10	210.10
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.50	20.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,455.00	1,455.00	425.00	425.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.53	13.53
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.47	19.47	11.14	11.14
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,289.55**	**3,289.55**	**5,077.70**	**5,077.70**
Total Org: UBNRER		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,139.39**	**4,139.39**	**5,210.45**	**5,210.45**
Total Fund: 11H256		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,139.39**	**4,139.39**	**5,210.45**	**5,210.45**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H258 - Fr Geographical Stressor Grad											
Org: UBNRES - Natural Resources			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H258 - Fr Geographical Stressor Grad												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,582.00	4,582.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.25	68.25	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.82	424.82	103.95	103.95
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**493.07**	**493.07**	**4,685.95**	**4,685.95**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.54	267.54
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	244.78	244.78
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622.79	622.79
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,361.40	1,361.40
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.85	0.85
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.50	85.50	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.25	18.25
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.83	181.83
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.47	75.47
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.90	101.90
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85.50**	**85.50**	**2,894.81**	**2,894.81**
Total Org: UBNRFS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**578.57**	**578.57**	**7,580.76**	**7,580.76**
Total Fund: 11H258		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**578.57**	**578.57**	**7,580.76**	**7,580.76**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H259 - Pb Nutrient Mgmt Oriental Plt												
Org: UBPBCN - PI Catherine Neal				**Org Mgr: Neal, Catherine A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,882.64	1,882.64	5,325.84	5,325.84
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.00	428.00	144.00	144.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,310.64**	**2,310.64**	**5,469.84**	**5,469.84**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.42	129.42
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617.58	617.58	162.24	162.24
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,923.75	2,923.75	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	408.00	408.00	136.00	136.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,949.33**	**3,949.33**	**427.66**	**427.66**
Total Org: UBPBCN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,259.97**	**6,259.97**	**5,897.50**	**5,897.50**
Total Fund: 11H259		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,259.97**	**6,259.97**	**5,897.50**	**5,897.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H263 - FR TRANSPORT BEHAVIOR E COLI												
Org: UBNRCB - PI Carl Bolster				**Org Mgr: Bolster, Carl H.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	906.64	906.64	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**906.64**	**906.64**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	943.49	943.49	5,060.66	5,060.66
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**943.49**	**943.49**	**5,060.66**	**5,060.66**
Total Org: UBNRCB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,850.13**	**1,850.13**	**5,060.66**	**5,060.66**
Total Fund: 11H263		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,850.13**	**1,850.13**	**5,060.66**	**5,060.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H264 - BI CCR4 LEUCINE-RICH REPEAT												
Org: UBBCLC - PI Lisa Clark				**Org Mgr: Clark, Lisa B**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917.80	917.80	4,615.71	4,615.71
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**917.80**	**917.80**	**4,615.71**	**4,615.71**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834.73	834.73	4,759.55	4,759.55
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.06	43.06	1,248.90	1,248.90
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.41	9.41	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	15.00	15.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00	144.00	144.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**926.20**	**926.20**	**6,359.45**	**6,359.45**
Total Org: UBBCLC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,844.00**	**1,844.00**	**10,975.16**	**10,975.16**
Total Fund: 11H264		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,844.00**	**1,844.00**	**10,975.16**	**10,975.16**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H265 - PB ANAEROBIC CYANOBACTERIAL												
Org: UBPBAB - PI Alan Baker				**Org Mgr: Baker, Alan L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,357.80	1,357.80	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.40	275.40
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,357.80**	**1,357.80**	**275.40**	**275.40**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,693.92	1,693.92
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,128.05	2,128.05	491.47	491.47
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.36	12.36	7.04	7.04
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,140.41**	**2,140.41**	**2,192.43**	**2,192.43**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,391.76	3,391.76
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,391.76**	**3,391.76**
Total Org: UBPBAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,498.21**	**3,498.21**	**5,859.59**	**5,859.59**
Total Fund: 11H265		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,498.21**	**3,498.21**	**5,859.59**	**5,859.59**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H266 - PB ORGANIC AMENDMENTS-SOIL											
Org: UBASDB - PI Dennis Bobilya			**Org Mgr: Bobilya, Dennis J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.03	472.03	(472.03)	(472.03)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**472.03**	**472.03**	**(472.03)**	**(472.03)**
Total Org: UBASDB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**472.03**	**472.03**	**(472.03)**	**(472.03)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H266 - PB ORGANIC AMENDMENTS-SOIL												
Org: UBPBSS - PI Stanley Swier				**Org Mgr: Swier, Stanley R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,160.36	1,160.36	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,672.63	1,672.63	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,832.99**	**2,832.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.35	69.35	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,826.97	1,826.97	192.00	192.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.56	170.56
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	514.97	514.97
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.00	472.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,368.32**	**2,368.32**	**1,026.53**	**1,026.53**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	525.00	525.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175.00**	**175.00**	**525.00**	**525.00**
Total Org: UBPBSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,376.31**	**5,376.31**	**1,551.53**	**1,551.53**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H266 - PB ORGANIC AMENDMENTS-SOIL											
Org: UBPBST - PI Stefan Seiter			**Org Mgr: Seiter, Stefan**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(187.08)	(187.08)	187.08	187.08
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(187.08)**	**(187.08)**	**187.08**	**187.08**
Total Org: UBPBST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(187.08)**	**(187.08)**	**187.08**	**187.08**
Total Fund: 11H266	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,661.26**	**5,661.26**	**1,266.58**	**1,266.58**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H267 - PB BREEDING/GENETICS ORNAMENT											
Org: UBPBIO - Plant Biology			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBIO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H267 - PB BREEDING/GENETICS ORNAMENT												
Org: UBPBRF - PI Rosanna Freyre				**Org Mgr: Freyre, Rosanna**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,640.25	1,640.25	1,109.26	1,109.26
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.75	216.75	112.89	112.89
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,668.06	1,668.06
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,857.00**	**1,857.00**	**2,890.21**	**2,890.21**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.84	24.84
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,137.00	1,137.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,363.25	2,363.25
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.07	324.07	1,370.54	1,370.54
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.07	160.07
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.18	118.18
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23.79)	(23.79)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.62	79.62
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.00	111.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**324.07**	**324.07**	**5,340.71**	**5,340.71**
Total Org: UBPBRF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,181.07**	**2,181.07**	**8,230.92**	**8,230.92**
Total Fund: 11H267		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,181.07**	**2,181.07**	**8,230.92**	**8,230.92**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H268 - BI ACTIVATION OF ESTROGEN												
Org: UBBCAL - PI Andrew Laudano				**Org Mgr: Laudano, Andrew P**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,329.68	1,329.68	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.04	147.04
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.13	91.13
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,329.68**	**1,329.68**	**238.17**	**238.17**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,258.15	3,258.15	1,902.93	1,902.93
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,051.11	1,051.11	899.69	899.69
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,851.30	1,851.30
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.24	73.24
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.44	61.44	324.96	324.96
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,370.70**	**4,370.70**	**5,102.12**	**5,102.12**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,700.38**	**5,700.38**	**5,340.29**	**5,340.29**
Total Fund: 11H268		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,700.38**	**5,700.38**	**5,340.29**	**5,340.29**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H269 - PB VEGETABLE BRASSICAS												
Org: UBPBDK - PI Dean Kopsell				**Org Mgr: Kopsell, Dean A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	915.52	915.52	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.55	215.55
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**915.52**	**915.52**	**889.55**	**889.55**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,488.74	1,488.74	711.52	711.52
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634.68	634.68
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.80	21.80	276.87	276.87
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758.01	758.01	396.03	396.03
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.36	155.36	102.00	102.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.62	69.62
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,816.00	1,816.00	979.50	979.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,239.91**	**4,239.91**	**3,187.22**	**3,187.22**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,025.00	2,025.00	6,075.00	6,075.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,025.00**	**2,025.00**	**6,075.00**	**6,075.00**
Total Org: UBPBDK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,180.43**	**7,180.43**	**10,151.77**	**10,151.77**
Total Fund: 11H269		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,180.43**	**7,180.43**	**10,151.77**	**10,151.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H270 - Fr Land Ethics												
Org: UBNRJC - PI John Carroll				**Org Mgr: Carroll, John E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,567.78	1,567.78	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,567.78**	**1,567.78**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,121.92	1,121.92	4,703.32	4,703.32
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.31	363.31	810.59	810.59
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,485.23**	**1,485.23**	**5,513.91**	**5,513.91**
Total Org: UBNRJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,053.01**	**3,053.01**	**5,513.91**	**5,513.91**
Total Fund: 11H270		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,053.01**	**3,053.01**	**5,513.91**	**5,513.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H300 - Hatch Res Admin 2003												
Org: UBAEHA - Hatch Administration				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	697.71	2,621.52	0.00	2,621.52	0.00	2,621.52	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.23	10,854.30	0.00	10,854.30	0.00	10,854.30	0.00	27,301.95	27,301.95	0.00	0.00
615F10	PAT	0.00	2,495.76	0.00	2,495.76	0.00	2,495.76	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	6,046.05	0.00	6,046.05	0.00	6,046.05	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	209.77	0.00	209.77	0.00	209.77	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(480.00)	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00	0.00	0.00
Subtotal Account Pool: 61		**217.94**	**22,227.40**	**0.00**	**22,227.40**	**0.00**	**22,227.40**	**0.00**	**27,781.95**	**27,781.95**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(77.50)	0.00	0.00	0.00	0.00	0.00	0.00	77.50	77.50	0.00	0.00
710100	Out-of-State Travel	(1,850.63)	0.00	0.00	0.00	0.00	0.00	0.00	1,850.63	1,850.63	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	247.34	0.00	247.34	0.00	247.34	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(907.50)	0.00	0.00	0.00	0.00	0.00	0.00	907.50	907.50	0.00	0.00
711100	Supplies-General	(75.00)	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
711200	Research Supplies	11,952.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(8,642.71)	(3,355.67)	0.00	(3,355.67)	0.00	(3,355.67)	0.00	8,642.71	8,642.71	0.00	0.00
714020	Postage-Labeling	(141.90)	0.00	0.00	0.00	0.00	0.00	0.00	141.90	141.90	0.00	0.00
717200	Other Professional Services-General	(836.30)	0.00	0.00	0.00	0.00	0.00	0.00	836.30	836.30	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.01	0.00	0.01	0.00	0.01	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(15.56)	0.00	0.00	0.00	0.00	0.00	0.00	15.56	15.56	0.00	0.00
Subtotal Account Pool: 71		**(595.01)**	**(3,108.32)**	**0.00**	**(3,108.32)**	**0.00**	**(3,108.32)**	**0.00**	**12,547.10**	**12,547.10**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740055	Cap Equip- Built in Equipment	187.00	(8,813.00)	0.00	(8,813.00)	0.00	(8,813.00)	0.00	8,813.00	8,813.00	0.00	0.00
Subtotal Account Pool: 74		**187.00**	**(8,813.00)**	**0.00**	**(8,813.00)**	**0.00**	**(8,813.00)**	**0.00**	**8,813.00**	**8,813.00**	**0.00**	**0.00**
Total Org: UBAEHA		**(190.07)**	**10,306.08**	**0.00**	**10,306.08**	**0.00**	**10,306.08**	**0.00**	**49,142.05**	**49,142.05**	**0.00**	**0.00**
Total Fund: 11H300		**(190.07)**	**10,306.08**	**0.00**	**10,306.08**	**0.00**	**10,306.08**	**0.00**	**49,142.05**	**49,142.05**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H301 - Genetics Breeding 2003												
Org: UBPBJL - PI J. Brent Loy				**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,507.74	2,374.02	0.00	2,374.02	0.00	2,374.02	0.00	7,045.35	7,045.35	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
61SNWS	College Work Study	353.12	0.00	0.00	0.00	0.00	0.00	0.00	146.88	146.88	0.00	0.00
Subtotal Account Pool: 61		**2,860.86**	**2,374.02**	**0.00**	**2,374.02**	**0.00**	**2,374.02**	**0.00**	**8,692.23**	**8,692.23**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,768.39)	0.00	0.00	0.00	0.00	0.00	0.00	1,768.39	1,768.39	0.00	0.00
710300	Conference Registration Fees	(750.00)	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
710400	Student or Non-Emp Travel	(399.50)	0.00	0.00	0.00	0.00	0.00	0.00	399.50	399.50	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	3,191.99	554.75	0.00	554.75	0.00	554.75	0.00	1,308.01	1,308.01	0.00	0.00
713000	Printing & Copying-General	(8.68)	0.00	0.00	0.00	0.00	0.00	0.00	8.68	8.68	0.00	0.00
714030	Postage-Express Mail	(41.79)	22.00	0.00	22.00	0.00	22.00	0.00	41.79	41.79	0.00	0.00
Subtotal Account Pool: 71		**223.63**	**576.75**	**0.00**	**576.75**	**0.00**	**576.75**	**0.00**	**4,276.37**	**4,276.37**	**0.00**	**0.00**
Total Org: UBPBJL		**3,084.49**	**2,950.77**	**0.00**	**2,950.77**	**0.00**	**2,950.77**	**0.00**	**12,968.60**	**12,968.60**	**0.00**	**0.00**
Total Fund: 11H301		**3,084.49**	**2,950.77**	**0.00**	**2,950.77**	**0.00**	**2,950.77**	**0.00**	**12,968.60**	**12,968.60**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H303 - Atherogenesis 2003												
Org: UBASSS - PI Samuel Smith				**Org Mgr: Smith, Samuel C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	4,503.41	4,266.04	0.00	4,266.04	0.00	4,266.04	0.00	12,651.60	12,651.60	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.88	119.88	0.00	0.00
Subtotal Account Pool: 61		**4,503.41**	**4,266.04**	**0.00**	**4,266.04**	**0.00**	**4,266.04**	**0.00**	**12,771.48**	**12,771.48**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(1,164.77)	0.00	0.00	0.00	0.00	0.00	0.00	1,164.77	1,164.77	0.00	0.00
711110	Supplies-Animal Feed-Care	(876.90)	0.00	0.00	0.00	0.00	0.00	0.00	876.90	876.90	0.00	0.00
711200	Research Supplies	6,294.32	0.00	0.00	0.00	0.00	0.00	0.00	585.80	585.80	0.00	0.00
713000	Printing & Copying-General	(10.99)	0.00	0.00	0.00	0.00	0.00	0.00	10.99	10.99	0.00	0.00
716000	Maintenance & Repairs-General	(4,204.58)	0.00	0.00	0.00	0.00	0.00	0.00	4,204.58	4,204.58	0.00	0.00
716100	Rentals & Leases-General	(37.08)	0.00	0.00	0.00	0.00	0.00	0.00	37.08	37.08	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,880.12**	**6,880.12**	**0.00**	**0.00**
Total Org: UBASSS		**4,503.41**	**4,266.04**	**0.00**	**4,266.04**	**0.00**	**4,266.04**	**0.00**	**19,651.60**	**19,651.60**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H303 - Atherogenesis 2003											
Org: UBBCGS - PI G.Eric Schaller			**Org Mgr: Schaller, George Eric**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCGS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H303	**4,503.41**	**4,266.04**	**0.00**	**4,266.04**	**0.00**	**4,266.04**	**0.00**	**19,651.60**	**19,651.60**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H305 - MC in NH Lakes 2003												
Org: UBZOJH - PI James Haney				**Org Mgr: Haney, James F**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,797.56	2,166.50	0.00	2,166.50	0.00	2,166.50	0.00	11,926.09	11,926.09	0.00	0.00
Subtotal Account Pool: 61		**1,797.56**	**2,166.50**	**0.00**	**2,166.50**	**0.00**	**2,166.50**	**0.00**	**11,926.09**	**11,926.09**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(48.78)	0.00	0.00	0.00	0.00	0.00	0.00	48.78	48.78	0.00	0.00
710100	Out-of-State Travel	(32.00)	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00	0.00	0.00
710300	Conference Registration Fees	0.00	460.00	0.00	460.00	0.00	460.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(152.95)	100.00	0.00	100.00	0.00	100.00	0.00	152.95	152.95	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(273.00)	0.00	0.00	0.00	0.00	0.00	0.00	273.00	273.00	0.00	0.00
711200	Research Supplies	2,087.67	811.81	0.00	811.81	0.00	811.81	0.00	2,877.33	2,877.33	0.00	0.00
713000	Printing & Copying-General	(0.56)	0.00	0.00	0.00	0.00	0.00	0.00	0.56	0.56	0.00	0.00
714030	Postage-Express Mail	(201.80)	0.00	0.00	0.00	0.00	0.00	0.00	201.80	201.80	0.00	0.00
716000	Maintenance & Repairs-General	0.00	6.02	0.00	6.02	0.00	6.02	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,378.58**	**1,377.83**	**0.00**	**1,377.83**	**0.00**	**1,377.83**	**0.00**	**3,586.42**	**3,586.42**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,035.00	3,035.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,035.00**	**3,035.00**	**0.00**	**0.00**
Total Org: UBZOJH		**3,176.14**	**3,544.33**	**0.00**	**3,544.33**	**0.00**	**3,544.33**	**0.00**	**18,547.51**	**18,547.51**	**0.00**	**0.00**
Total Fund: 11H305		**3,176.14**	**3,544.33**	**0.00**	**3,544.33**	**0.00**	**3,544.33**	**0.00**	**18,547.51**	**18,547.51**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H307 - Oxygen and Inhibition of Photosynth											
Org: UBPBJL - Pl J. Brent Loy			**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBJL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H307 - Oxygen and Inhibition of Photosynth												
Org: UBPBLJ - Pl Leland Jahnke				**Org Mgr: Jahnke, Leland S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,505.74	1,486.87	0.00	1,486.87	0.00	1,486.87	0.00	9,306.49	9,306.49	0.00	0.00
Subtotal Account Pool: 61		**1,505.74**	**1,486.87**	**0.00**	**1,486.87**	**0.00**	**1,486.87**	**0.00**	**9,306.49**	**9,306.49**	**0.00**	**0.00**
Account Pool: 71 - Support												
710115	Out-of-State Travel-Prof Dev	0.00	349.22	0.00	349.22	0.00	349.22	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(114.00)	0.00	0.00	0.00	0.00	0.00	0.00	114.00	114.00	0.00	0.00
711200	Research Supplies	1,623.30	907.59	0.00	907.59	0.00	907.59	0.00	2,876.70	2,876.70	0.00	0.00
713000	Printing & Copying-General	(57.19)	110.30	0.00	110.30	0.00	110.30	0.00	57.19	57.19	0.00	0.00
716100	Rentals & Leases-General	(85.00)	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	0.00	0.00
Subtotal Account Pool: 71		**1,367.11**	**1,367.11**	**0.00**	**1,367.11**	**0.00**	**1,367.11**	**0.00**	**3,132.89**	**3,132.89**	**0.00**	**0.00**
Total Org: UBPBLJ		**2,872.85**	**2,853.98**	**0.00**	**2,853.98**	**0.00**	**2,853.98**	**0.00**	**12,439.38**	**12,439.38**	**0.00**	**0.00**
Total Fund: 11H307		**2,872.85**	**2,853.98**	**0.00**	**2,853.98**	**0.00**	**2,853.98**	**0.00**	**12,439.38**	**12,439.38**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H308 - Central Obesity, Insulin Resistance												
Org: UBASAT - PI Anthony Tagliaferro				**Org Mgr: Tagliaferro, Anthony R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	3,279.33	3,106.81	0.00	3,106.81	0.00	3,106.81	0.00	9,213.75	9,213.75	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,010.00	0.00	5,010.00	0.00	5,010.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,279.33**	**8,116.81**	**0.00**	**8,116.81**	**0.00**	**8,116.81**	**0.00**	**9,213.75**	**9,213.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(939.50)	0.00	0.00	0.00	0.00	0.00	0.00	939.50	939.50	0.00	0.00
711100	Supplies-General	(380.00)	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00	0.00	0.00
711200	Research Supplies	7,829.98	50.00	0.00	50.00	0.00	50.00	0.00	3,170.02	3,170.02	0.00	0.00
717200	Other Professional Services-General	(1,240.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,240.00	1,240.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(24.00)	12.00	0.00	12.00	0.00	12.00	0.00	24.00	24.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(61.11)	14.40	0.00	14.40	0.00	14.40	0.00	61.11	61.11	0.00	0.00
Subtotal Account Pool: 71		**5,185.37**	**76.40**	**0.00**	**76.40**	**0.00**	**76.40**	**0.00**	**5,814.63**	**5,814.63**	**0.00**	**0.00**
Total Org: UBASAT		**8,464.70**	**8,193.21**	**0.00**	**8,193.21**	**0.00**	**8,193.21**	**0.00**	**15,028.38**	**15,028.38**	**0.00**	**0.00**
Total Fund: 11H308		**8,464.70**	**8,193.21**	**0.00**	**8,193.21**	**0.00**	**8,193.21**	**0.00**	**15,028.38**	**15,028.38**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H310 - Yeast Regulatory Genes 2003												
Org: UBBCCD - PI Clyde Denis				**Org Mgr: Denis, Clyde L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,712.71	1,691.44	0.00	1,691.44	0.00	1,691.44	0.00	10,587.17	10,587.17	0.00	0.00
Subtotal Account Pool: 61		**1,712.71**	**1,691.44**	**0.00**	**1,691.44**	**0.00**	**1,691.44**	**0.00**	**10,587.17**	**10,587.17**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(272.49)	0.00	0.00	0.00	0.00	0.00	0.00	272.49	272.49	0.00	0.00
711200	Research Supplies	309.63	0.00	0.00	0.00	0.00	0.00	0.00	9,690.37	9,690.37	0.00	0.00
713000	Printing & Copying-General	(9.05)	0.00	0.00	0.00	0.00	0.00	0.00	9.05	9.05	0.00	0.00
713005	Printing & Copying-Campus	(4.06)	0.00	0.00	0.00	0.00	0.00	0.00	4.06	4.06	0.00	0.00
Subtotal Account Pool: 71		**24.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,975.97**	**9,975.97**	**0.00**	**0.00**
Total Org: UBBCCD		**1,736.74**	**1,691.44**	**0.00**	**1,691.44**	**0.00**	**1,691.44**	**0.00**	**20,563.14**	**20,563.14**	**0.00**	**0.00**
Total Fund: 11H310		**1,736.74**	**1,691.44**	**0.00**	**1,691.44**	**0.00**	**1,691.44**	**0.00**	**20,563.14**	**20,563.14**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H311 - Redox State in Chlooplast 2003												
Org: UBPBWA - PI Wayne Fagerberg				**Org Mgr: Fagerberg, Wayne R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,292.99	1,649.99	0.00	1,649.99	0.00	1,649.99	0.00	9,082.83	9,082.83	0.00	0.00
61SNSH	Student Labor	0.00	121.69	0.00	121.69	0.00	121.69	0.00	1,533.45	1,533.45	0.00	0.00
61SNWS	College Work Study	(22.24)	340.24	0.00	340.24	0.00	340.24	0.00	630.17	630.17	0.00	0.00
Subtotal Account Pool: 61		**1,270.75**	**2,111.92**	**0.00**	**2,111.92**	**0.00**	**2,111.92**	**0.00**	**11,246.45**	**11,246.45**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	1,742.48	17.48	0.00	17.48	0.00	17.48	0.00	1,116.14	1,116.14	0.00	0.00
713000	Printing & Copying-General	(44.10)	12.88	0.00	12.88	0.00	12.88	0.00	44.10	44.10	0.00	0.00
716000	Maintenance & Repairs-General	0.00	630.00	0.00	630.00	0.00	630.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(86.52)	24.72	0.00	24.72	0.00	24.72	0.00	86.52	86.52	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(308.96)	120.06	0.00	120.06	0.00	120.06	0.00	308.96	308.96	0.00	0.00
718016	Telecom-Usage (Tolls)	(12.88)	0.71	0.00	0.71	0.00	0.71	0.00	12.88	12.88	0.00	0.00
Subtotal Account Pool: 71		**1,290.02**	**805.85**	**0.00**	**805.85**	**0.00**	**805.85**	**0.00**	**1,568.60**	**1,568.60**	**0.00**	**0.00**
Total Org: UBPBWA		**2,560.77**	**2,917.77**	**0.00**	**2,917.77**	**0.00**	**2,917.77**	**0.00**	**12,815.05**	**12,815.05**	**0.00**	**0.00**
Total Fund: 11H311		**2,560.77**	**2,917.77**	**0.00**	**2,917.77**	**0.00**	**2,917.77**	**0.00**	**12,815.05**	**12,815.05**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H314 - ID Manual Aqautic Insects 2003												
Org: UBZOCB - PI Chandler/Burger				**Org Mgr: Chandler, Donald S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,536.47	6,285.72	0.00	6,285.72	0.00	6,285.72	0.00	18,641.02	18,641.02	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(256.00)	832.00	0.00	832.00	0.00	832.00	0.00	256.00	256.00	0.00	0.00
61SNSH	Student Labor	(432.00)	0.00	0.00	0.00	0.00	0.00	0.00	912.00	912.00	0.00	0.00
61SNWS	College Work Study	0.00	126.73	0.00	126.73	0.00	126.73	0.00	548.38	548.38	0.00	0.00
Subtotal Account Pool: 61		**5,848.47**	**7,244.45**	**0.00**	**7,244.45**	**0.00**	**7,244.45**	**0.00**	**20,357.40**	**20,357.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(139.13)	147.71	0.00	147.71	0.00	147.71	0.00	139.13	139.13	0.00	0.00
710100	Out-of-State Travel	(66.96)	17.69	0.00	17.69	0.00	17.69	0.00	66.96	66.96	0.00	0.00
711100	Supplies-General	(26.95)	39.81	0.00	39.81	0.00	39.81	0.00	26.95	26.95	0.00	0.00
711200	Research Supplies	2,952.08	317.53	0.00	317.53	0.00	317.53	0.00	1,019.54	1,019.54	0.00	0.00
713000	Printing & Copying-General	(20.58)	0.00	0.00	0.00	0.00	0.00	0.00	20.58	20.58	0.00	0.00
713010	Printing & Copying-Publications	(363.00)	0.00	0.00	0.00	0.00	0.00	0.00	363.00	363.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(21.78)	0.00	0.00	0.00	0.00	0.00	0.00	21.78	21.78	0.00	0.00
Subtotal Account Pool: 71		**2,313.68**	**522.74**	**0.00**	**522.74**	**0.00**	**522.74**	**0.00**	**1,657.94**	**1,657.94**	**0.00**	**0.00**
Total Org: UBZOCB		**8,162.15**	**7,767.19**	**0.00**	**7,767.19**	**0.00**	**7,767.19**	**0.00**	**22,015.34**	**22,015.34**	**0.00**	**0.00**
Total Fund: 11H314		**8,162.15**	**7,767.19**	**0.00**	**7,767.19**	**0.00**	**7,767.19**	**0.00**	**22,015.34**	**22,015.34**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H315 - Nucleotide Metabolism 2003												
Org: UBBCRC - PI Richard Cote				**Org Mgr: Cote, Richard H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,534.21	1,515.11	0.00	1,515.11	0.00	1,515.11	0.00	9,483.44	9,483.44	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
61SNSH	Student Labor	0.00	180.25	0.00	180.25	0.00	180.25	0.00	80.50	80.50	0.00	0.00
Subtotal Account Pool: 61		**1,534.21**	**1,695.36**	**0.00**	**1,695.36**	**0.00**	**1,695.36**	**0.00**	**12,063.94**	**12,063.94**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	1,019.60	804.95	0.00	804.95	0.00	804.95	0.00	6,399.90	6,399.90	0.00	0.00
713000	Printing & Copying-General	(19.00)	0.00	0.00	0.00	0.00	0.00	0.00	19.00	19.00	0.00	0.00
713005	Printing & Copying-Campus	(15.40)	0.00	0.00	0.00	0.00	0.00	0.00	15.40	15.40	0.00	0.00
Subtotal Account Pool: 71		**985.20**	**804.95**	**0.00**	**804.95**	**0.00**	**804.95**	**0.00**	**6,434.30**	**6,434.30**	**0.00**	**0.00**
Total Org: UBBCRC		**2,519.41**	**2,500.31**	**0.00**	**2,500.31**	**0.00**	**2,500.31**	**0.00**	**18,498.24**	**18,498.24**	**0.00**	**0.00**
Total Fund: 11H315		**2,519.41**	**2,500.31**	**0.00**	**2,500.31**	**0.00**	**2,500.31**	**0.00**	**18,498.24**	**18,498.24**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H316 - Bacterial Stress Genes 2003												
Org: UBMIRZ - PI Robert Zsigray				**Org Mgr: Zsigray, Robert M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,862.26	2,248.80	0.00	2,248.80	0.00	2,248.80	0.00	12,379.05	12,379.05	0.00	0.00
Subtotal Account Pool: 61		**1,862.26**	**2,248.80**	**0.00**	**2,248.80**	**0.00**	**2,248.80**	**0.00**	**12,379.05**	**12,379.05**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	3,693.04	2,534.32	0.00	2,534.32	0.00	2,534.32	0.00	4,306.96	4,306.96	0.00	0.00
716000	Maintenance & Repairs-General	(70.00)	482.50	0.00	482.50	0.00	482.50	0.00	70.00	70.00	0.00	0.00
Subtotal Account Pool: 71		**3,623.04**	**3,016.82**	**0.00**	**3,016.82**	**0.00**	**3,016.82**	**0.00**	**4,376.96**	**4,376.96**	**0.00**	**0.00**
Total Org: UBMIRZ		**5,485.30**	**5,265.62**	**0.00**	**5,265.62**	**0.00**	**5,265.62**	**0.00**	**16,756.01**	**16,756.01**	**0.00**	**0.00**
Total Fund: 11H316		**5,485.30**	**5,265.62**	**0.00**	**5,265.62**	**0.00**	**5,265.62**	**0.00**	**16,756.01**	**16,756.01**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H317 - Endocrine Control 2003												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,652.91	1,981.69	0.00	1,981.69	0.00	1,981.69	0.00	10,908.64	10,908.64	0.00	0.00
Subtotal Account Pool: 61		**1,652.91**	**1,981.69**	**0.00**	**1,981.69**	**0.00**	**1,981.69**	**0.00**	**10,908.64**	**10,908.64**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(29.95)	0.00	0.00	0.00	0.00	0.00	0.00	29.95	29.95	0.00	0.00
711200	Research Supplies	5,388.75	1,174.19	46.05	1,220.24	0.00	1,220.24	(46.05)	4,611.25	4,611.25	0.00	0.00
714030	Postage-Express Mail	(848.34)	0.00	0.00	0.00	0.00	0.00	0.00	848.34	848.34	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(34.20)	0.00	0.00	0.00	0.00	0.00	0.00	34.20	34.20	0.00	0.00
717200	Other Professional Services-General	(3,020.57)	0.00	0.00	0.00	0.00	0.00	0.00	3,020.57	3,020.57	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(180.00)	63.25	0.00	63.25	0.00	63.25	0.00	180.00	180.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(14.93)	0.00	0.00	0.00	0.00	0.00	0.00	14.93	14.93	0.00	0.00
Subtotal Account Pool: 71		**1,260.76**	**1,237.44**	**46.05**	**1,283.49**	**0.00**	**1,283.49**	**(46.05)**	**8,739.24**	**8,739.24**	**0.00**	**0.00**
Total Org: UBBCSS		**2,913.67**	**3,219.13**	**46.05**	**3,265.18**	**0.00**	**3,265.18**	**(46.05)**	**19,647.88**	**19,647.88**	**0.00**	**0.00**
Total Fund: 11H317		**2,913.67**	**3,219.13**	**46.05**	**3,265.18**	**0.00**	**3,265.18**	**(46.05)**	**19,647.88**	**19,647.88**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H319 - Municipal Solid Waste Disp 2003												
Org: UBREJH - PI John Halstead				**Org Mgr: Halstead, John M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,315.26	1,678.56	0.00	1,678.56	0.00	1,678.56	0.00	9,240.15	9,240.15	0.00	0.00
Subtotal Account Pool: 61		**1,315.26**	**1,678.56**	**0.00**	**1,678.56**	**0.00**	**1,678.56**	**0.00**	**9,240.15**	**9,240.15**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(264.28)	0.00	0.00	0.00	0.00	0.00	0.00	264.28	264.28	0.00	0.00
710100	Out-of-State Travel	0.00	1,602.61	0.00	1,602.61	0.00	1,602.61	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(140.40)	0.00	0.00	0.00	0.00	0.00	0.00	140.40	140.40	0.00	0.00
711200	Research Supplies	2,317.25	0.00	0.00	0.00	0.00	0.00	0.00	2,682.75	2,682.75	0.00	0.00
713000	Printing & Copying-General	(30.50)	0.00	0.00	0.00	0.00	0.00	0.00	30.50	30.50	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(9.06)	0.00	0.00	0.00	0.00	0.00	0.00	9.06	9.06	0.00	0.00
714010	Postage-Off Campus Mail Services	(7.05)	0.00	0.00	0.00	0.00	0.00	0.00	7.05	7.05	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(61.35)	25.07	0.00	25.07	0.00	25.07	0.00	61.35	61.35	0.00	0.00
719100	Membership Dues & Fees	(87.00)	0.00	0.00	0.00	0.00	0.00	0.00	87.00	87.00	0.00	0.00
Subtotal Account Pool: 71		**1,717.61**	**1,627.68**	**0.00**	**1,627.68**	**0.00**	**1,627.68**	**0.00**	**3,282.39**	**3,282.39**	**0.00**	**0.00**
Total Org: UBREJH		**3,032.87**	**3,306.24**	**0.00**	**3,306.24**	**0.00**	**3,306.24**	**0.00**	**12,522.54**	**12,522.54**	**0.00**	**0.00**
Total Fund: 11H319		**3,032.87**	**3,306.24**	**0.00**	**3,306.24**	**0.00**	**3,306.24**	**0.00**	**12,522.54**	**12,522.54**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H320 - Lobster Ambundance 2003												
Org: UBZOWH - PI Watson/Howell				**Org Mgr: Watson, Winsor H.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,987.01	2,530.18	0.00	2,530.18	0.00	2,530.18	0.00	19,037.40	19,037.40	0.00	0.00
Subtotal Account Pool: 61		**2,987.01**	**2,530.18**	**0.00**	**2,530.18**	**0.00**	**2,530.18**	**0.00**	**19,037.40**	**19,037.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(351.60)	0.00	0.00	0.00	0.00	0.00	0.00	351.60	351.60	0.00	0.00
710300	Conference Registration Fees	(250.00)	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,290.16)	0.00	0.00	0.00	0.00	0.00	0.00	1,290.16	1,290.16	0.00	0.00
711100	Supplies-General	(126.00)	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	0.00	0.00
711200	Research Supplies	2,690.02	87.13	0.00	87.13	0.00	87.13	0.00	6,309.98	6,309.98	0.00	0.00
714000	Postage-General	(153.58)	0.00	0.00	0.00	0.00	0.00	0.00	153.58	153.58	0.00	0.00
714030	Postage-Express Mail	(9.80)	0.00	0.00	0.00	0.00	0.00	0.00	9.80	9.80	0.00	0.00
716000	Maintenance & Repairs-General	(45.00)	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
716120	Rentals-Property or Room	(200.00)	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(93.00)	0.00	0.00	0.00	0.00	0.00	0.00	93.00	93.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(83.75)	0.00	0.00	0.00	0.00	0.00	0.00	83.75	83.75	0.00	0.00
Subtotal Account Pool: 71		**87.13**	**87.13**	**0.00**	**87.13**	**0.00**	**87.13**	**0.00**	**8,912.87**	**8,912.87**	**0.00**	**0.00**
Total Org: UBZOWH		**3,074.14**	**2,617.31**	**0.00**	**2,617.31**	**0.00**	**2,617.31**	**0.00**	**27,950.27**	**27,950.27**	**0.00**	**0.00**
Total Fund: 11H320		**3,074.14**	**2,617.31**	**0.00**	**2,617.31**	**0.00**	**2,617.31**	**0.00**	**27,950.27**	**27,950.27**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H321 - Transp in Soil Nematodes 2003												
Org: UBBCJC - PI John Collins				**Org Mgr: Collins, John J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,199.83	1,530.97	0.00	1,530.97	0.00	1,530.97	0.00	8,427.43	8,427.43	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,215.00	2,215.00	0.00	0.00
Subtotal Account Pool: 61		**1,199.83**	**1,530.97**	**0.00**	**1,530.97**	**0.00**	**1,530.97**	**0.00**	**10,642.43**	**10,642.43**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	(941.01)	68.50	0.00	68.50	0.00	68.50	0.00	6,226.01	6,226.01	0.00	0.00
713000	Printing & Copying-General	(7.85)	38.85	0.00	38.85	0.00	38.85	0.00	7.85	7.85	0.00	0.00
714030	Postage-Express Mail	(96.90)	0.00	0.00	0.00	0.00	0.00	0.00	96.90	96.90	0.00	0.00
717200	Other Professional Services-General	(12.00)	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00
Subtotal Account Pool: 71		**(1,057.76)**	**107.35**	**0.00**	**107.35**	**0.00**	**107.35**	**0.00**	**6,342.76**	**6,342.76**	**0.00**	**0.00**
Total Org: UBBCJC		**142.07**	**1,638.32**	**0.00**	**1,638.32**	**0.00**	**1,638.32**	**0.00**	**16,985.19**	**16,985.19**	**0.00**	**0.00**
Total Fund: 11H321		**142.07**	**1,638.32**	**0.00**	**1,638.32**	**0.00**	**1,638.32**	**0.00**	**16,985.19**	**16,985.19**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H324 - Leukemia in Soft Shell Clam 2003												
Org: UBZOCW - PI Charles Walker				**Org Mgr: Walker, Charles W**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,733.95	1,919.75	0.00	1,919.75	0.00	1,919.75	0.00	5,283.94	5,283.94	0.00	0.00
Subtotal Account Pool: 61		**1,733.95**	**1,919.75**	**0.00**	**1,919.75**	**0.00**	**1,919.75**	**0.00**	**5,283.94**	**5,283.94**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,091.02)	0.00	0.00	0.00	0.00	0.00	0.00	2,091.02	2,091.02	0.00	0.00
710400	Student or Non-Emp Travel	(40.50)	0.00	0.00	0.00	0.00	0.00	0.00	40.50	40.50	0.00	0.00
711100	Supplies-General	(3,094.90)	0.00	0.00	0.00	0.00	0.00	0.00	3,094.90	3,094.90	0.00	0.00
711200	Research Supplies	6,356.46	372.57	0.00	372.57	0.00	372.57	0.00	5,643.54	5,643.54	0.00	0.00
716120	Rentals-Property or Room	(750.00)	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
Subtotal Account Pool: 71		**380.04**	**372.57**	**0.00**	**372.57**	**0.00**	**372.57**	**0.00**	**11,619.96**	**11,619.96**	**0.00**	**0.00**
Total Org: UBZOCW		**2,113.99**	**2,292.32**	**0.00**	**2,292.32**	**0.00**	**2,292.32**	**0.00**	**16,903.90**	**16,903.90**	**0.00**	**0.00**
Total Fund: 11H324		**2,113.99**	**2,292.32**	**0.00**	**2,292.32**	**0.00**	**2,292.32**	**0.00**	**16,903.90**	**16,903.90**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H326 - Zinc Transport Endothelial Cells												
Org: UBASDB - PI Dennis Bobilya				**Org Mgr: Bobilya, Dennis J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,205.81	1,190.88	0.00	1,190.88	0.00	1,190.88	0.00	7,454.25	7,454.25	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	200.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,205.81**	**1,390.88**	**0.00**	**1,390.88**	**0.00**	**1,390.88**	**0.00**	**7,454.25**	**7,454.25**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	347.15	0.00	347.15	0.00	347.15	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(446.04)	0.00	0.00	0.00	0.00	0.00	0.00	446.04	446.04	0.00	0.00
711200	Research Supplies	3,730.48	2,071.26	0.00	2,071.26	0.00	2,071.26	0.00	7,269.52	7,269.52	0.00	0.00
713000	Printing & Copying-General	(22.83)	0.00	0.00	0.00	0.00	0.00	0.00	22.83	22.83	0.00	0.00
716000	Maintenance & Repairs-General	(538.00)	0.00	0.00	0.00	0.00	0.00	0.00	538.00	538.00	0.00	0.00
716100	Rentals & Leases-General	(32.96)	8.24	0.00	8.24	0.00	8.24	0.00	32.96	32.96	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(54.00)	10.00	0.00	10.00	0.00	10.00	0.00	54.00	54.00	0.00	0.00
Subtotal Account Pool: 71		**2,636.65**	**2,436.65**	**0.00**	**2,436.65**	**0.00**	**2,436.65**	**0.00**	**8,363.35**	**8,363.35**	**0.00**	**0.00**
Total Org: UBASDB		**3,842.46**	**3,827.53**	**0.00**	**3,827.53**	**0.00**	**3,827.53**	**0.00**	**15,817.60**	**15,817.60**	**0.00**	**0.00**
Total Fund: 11H326		**3,842.46**	**3,827.53**	**0.00**	**3,827.53**	**0.00**	**3,827.53**	**0.00**	**15,817.60**	**15,817.60**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H329 - Supply of Nutrients for Lactating C											
Org: UBMIRZ - PI Robert Zsigray			**Org Mgr: Zsigray, Robert M**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIRZ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H329	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H333 - Tardigrade Diversity 2003												
Org: UBZOMA - PI Marianne Litvaitis				**Org Mgr: Litvaitis, Marianne K**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,184.91	1,170.13	0.00	1,170.13	0.00	1,170.13	0.00	7,324.12	7,324.12	0.00	0.00
Subtotal Account Pool: 61		**1,184.91**	**1,170.13**	**0.00**	**1,170.13**	**0.00**	**1,170.13**	**0.00**	**7,324.12**	**7,324.12**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(1,775.95)	0.00	0.00	0.00	0.00	0.00	0.00	1,775.95	1,775.95	0.00	0.00
711200	Research Supplies	3,667.23	1,743.58	0.00	1,743.58	0.00	1,743.58	0.00	2,332.77	2,332.77	0.00	0.00
716000	Maintenance & Repairs-General	(30.00)	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	72.00	0.00	72.00	0.00	72.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(38.00)	0.00	0.00	0.00	0.00	0.00	0.00	38.00	38.00	0.00	0.00
Subtotal Account Pool: 71		**1,823.28**	**1,815.58**	**0.00**	**1,815.58**	**0.00**	**1,815.58**	**0.00**	**4,176.72**	**4,176.72**	**0.00**	**0.00**
Total Org: UBZOMA		**3,008.19**	**2,985.71**	**0.00**	**2,985.71**	**0.00**	**2,985.71**	**0.00**	**11,500.84**	**11,500.84**	**0.00**	**0.00**
Total Fund: 11H333		**3,008.19**	**2,985.71**	**0.00**	**2,985.71**	**0.00**	**2,985.71**	**0.00**	**11,500.84**	**11,500.84**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H334 - Development of GeneticSystem 2003												
Org: UBMILT - PI Louis Tisa				**Org Mgr: Tisa, Louis S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,295.55	1,279.40	0.00	1,279.40	0.00	1,279.40	0.00	8,007.90	8,007.90	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
61SNSH	Student Labor	(195.00)	348.75	0.00	348.75	0.00	348.75	0.00	817.50	817.50	0.00	0.00
Subtotal Account Pool: 61		**1,100.55**	**1,628.15**	**0.00**	**1,628.15**	**0.00**	**1,628.15**	**0.00**	**9,825.40**	**9,825.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(100.00)	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
711200	Research Supplies	3,225.21	1,863.57	0.00	1,863.57	0.00	1,863.57	0.00	4,152.29	4,152.29	0.00	0.00
714030	Postage-Express Mail	(87.38)	0.00	0.00	0.00	0.00	0.00	0.00	87.38	87.38	0.00	0.00
717200	Other Professional Services-General	(201.00)	0.00	0.00	0.00	0.00	0.00	0.00	201.00	201.00	0.00	0.00
719100	Membership Dues & Fees	(429.51)	0.00	0.00	0.00	0.00	0.00	0.00	429.51	429.51	0.00	0.00
Subtotal Account Pool: 71		**2,407.32**	**1,863.57**	**0.00**	**1,863.57**	**0.00**	**1,863.57**	**0.00**	**4,970.18**	**4,970.18**	**0.00**	**0.00**
Total Org: UBMILT		**3,507.87**	**3,491.72**	**0.00**	**3,491.72**	**0.00**	**3,491.72**	**0.00**	**14,795.58**	**14,795.58**	**0.00**	**0.00**
Total Fund: 11H334		**3,507.87**	**3,491.72**	**0.00**	**3,491.72**	**0.00**	**3,491.72**	**0.00**	**14,795.58**	**14,795.58**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H335 - Oxidized LDL receptors 2003												
Org: UBASTF - PI Thomas Foxall				**Org Mgr: Foxall, Thomas L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,519.86	1,811.77	0.00	1,811.77	0.00	1,811.77	0.00	9,973.18	9,973.18	0.00	0.00
Subtotal Account Pool: 61		**1,519.86**	**1,811.77**	**0.00**	**1,811.77**	**0.00**	**1,811.77**	**0.00**	**9,973.18**	**9,973.18**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(24.95)	0.00	0.00	0.00	0.00	0.00	0.00	24.95	24.95	0.00	0.00
711110	Supplies-Animal Feed-Care	(303.60)	0.00	0.00	0.00	0.00	0.00	0.00	303.60	303.60	0.00	0.00
711200	Research Supplies	8,112.90	5,423.67	0.00	5,423.67	0.00	5,423.67	0.00	1,887.10	1,887.10	0.00	0.00
713000	Printing & Copying-General	(31.51)	0.00	0.00	0.00	0.00	0.00	0.00	31.51	31.51	0.00	0.00
714030	Postage-Express Mail	(11.59)	0.00	0.00	0.00	0.00	0.00	0.00	11.59	11.59	0.00	0.00
716100	Rentals & Leases-General	(16.48)	32.96	0.00	32.96	0.00	32.96	0.00	16.48	16.48	0.00	0.00
717200	Other Professional Services-General	0.00	1,674.00	0.00	1,674.00	0.00	1,674.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,724.77**	**7,130.63**	**0.00**	**7,130.63**	**0.00**	**7,130.63**	**0.00**	**2,275.23**	**2,275.23**	**0.00**	**0.00**
Total Org: UBASTF		**9,244.63**	**8,942.40**	**0.00**	**8,942.40**	**0.00**	**8,942.40**	**0.00**	**12,248.41**	**12,248.41**	**0.00**	**0.00**
Total Fund: 11H335		**9,244.63**	**8,942.40**	**0.00**	**8,942.40**	**0.00**	**8,942.40**	**0.00**	**12,248.41**	**12,248.41**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H336 - Seaweeds and Altered Biodiversity												
Org: UBPBAM - PI Arthur Mathieson				**Org Mgr: Mathieson, Arthur C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,006.36	2,432.64	0.00	2,432.64	0.00	2,432.64	0.00	13,391.00	13,391.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 61		**2,006.36**	**2,432.64**	**0.00**	**2,432.64**	**0.00**	**2,432.64**	**0.00**	**14,491.00**	**14,491.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(156.06)	36.08	0.00	36.08	0.00	36.08	0.00	156.06	156.06	0.00	0.00
710100	Out-of-State Travel	(341.49)	0.00	0.00	0.00	0.00	0.00	0.00	341.49	341.49	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	1,847.45	595.10	0.00	595.10	0.00	595.10	0.00	3,052.55	3,052.55	0.00	0.00
713000	Printing & Copying-General	(697.80)	0.00	0.00	0.00	0.00	0.00	0.00	697.80	697.80	0.00	0.00
Subtotal Account Pool: 71		**652.10**	**631.18**	**0.00**	**631.18**	**0.00**	**631.18**	**0.00**	**4,247.90**	**4,247.90**	**0.00**	**0.00**
Total Org: UBPBAM		**2,658.46**	**3,063.82**	**0.00**	**3,063.82**	**0.00**	**3,063.82**	**0.00**	**18,738.90**	**18,738.90**	**0.00**	**0.00**
Total Fund: 11H336		**2,658.46**	**3,063.82**	**0.00**	**3,063.82**	**0.00**	**3,063.82**	**0.00**	**18,738.90**	**18,738.90**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H337 - Hatchery and Outplanting Systems												
Org: UBZOHW - PI Harris/Walker				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,955.46	2,267.29	0.00	2,267.29	0.00	2,267.29	0.00	17,764.68	17,764.68	0.00	0.00
Subtotal Account Pool: 61		**1,955.46**	**2,267.29**	**0.00**	**2,267.29**	**0.00**	**2,267.29**	**0.00**	**17,764.68**	**17,764.68**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(617.75)	956.88	0.00	956.88	0.00	956.88	0.00	617.75	617.75	0.00	0.00
710200	Foreign Travel	(756.13)	749.74	0.00	749.74	0.00	749.74	0.00	756.13	756.13	0.00	0.00
710300	Conference Registration Fees	(175.00)	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
711200	Research Supplies	8,104.50	1,445.00	0.00	1,445.00	0.00	1,445.00	0.00	1,895.50	1,895.50	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	800.00	0.00	800.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	2,400.00	0.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,555.62**	**6,351.62**	**0.00**	**6,351.62**	**0.00**	**6,351.62**	**0.00**	**3,444.38**	**3,444.38**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	204.00	0.00	204.00	0.00	204.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**204.00**	**0.00**	**204.00**	**0.00**	**204.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOHW		**8,511.08**	**8,822.91**	**0.00**	**8,822.91**	**0.00**	**8,822.91**	**0.00**	**21,209.06**	**21,209.06**	**0.00**	**0.00**
Total Fund: 11H337		**8,511.08**	**8,822.91**	**0.00**	**8,822.91**	**0.00**	**8,822.91**	**0.00**	**21,209.06**	**21,209.06**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H340 - Salmonella Typhimurium 2003												
Org: UBMITP - PI Thomas Pistole				**Org Mgr: Pistole, Thomas G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,137.45	2,349.85	0.00	2,349.85	0.00	2,349.85	0.00	8,192.25	8,192.25	0.00	0.00
61SNSH	Student Labor	0.00	842.19	0.00	842.19	0.00	842.19	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	43.62	0.00	0.00	0.00	0.00	0.00	0.00	39.38	39.38	0.00	0.00
Subtotal Account Pool: 61		**2,181.07**	**3,192.04**	**0.00**	**3,192.04**	**0.00**	**3,192.04**	**0.00**	**8,231.63**	**8,231.63**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(145.00)	207.36	0.00	207.36	0.00	207.36	0.00	145.00	145.00	0.00	0.00
710100	Out-of-State Travel	(2.00)	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00
710300	Conference Registration Fees	(39.50)	0.00	0.00	0.00	0.00	0.00	0.00	39.50	39.50	0.00	0.00
710400	Student or Non-Emp Travel	(204.57)	0.00	0.00	0.00	0.00	0.00	0.00	204.57	204.57	0.00	0.00
711100	Supplies-General	(138.02)	0.00	0.00	0.00	0.00	0.00	0.00	138.02	138.02	0.00	0.00
711200	Research Supplies	4,229.23	2,152.12	0.00	2,152.12	0.00	2,152.12	0.00	4,687.77	4,687.77	0.00	0.00
716100	Rentals & Leases-General	(180.68)	(4.12)	0.00	(4.12)	0.00	(4.12)	0.00	180.68	180.68	0.00	0.00
717200	Other Professional Services-General	(200.00)	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
719100	Membership Dues & Fees	(92.00)	0.00	0.00	0.00	0.00	0.00	0.00	92.00	92.00	0.00	0.00
Subtotal Account Pool: 71		**3,227.46**	**2,355.36**	**0.00**	**2,355.36**	**0.00**	**2,355.36**	**0.00**	**5,589.54**	**5,589.54**	**0.00**	**0.00**
Total Org: UBMITP		**5,408.53**	**5,547.40**	**0.00**	**5,547.40**	**0.00**	**5,547.40**	**0.00**	**13,821.17**	**13,821.17**	**0.00**	**0.00**
Total Fund: 11H340		**5,408.53**	**5,547.40**	**0.00**	**5,547.40**	**0.00**	**5,547.40**	**0.00**	**13,821.17**	**13,821.17**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H345 - Quantifying pH and plant nutrition												
Org: UBPBPF - PI Paul Fisher				**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	562.02	715.09	0.00	715.09	0.00	715.09	0.00	2,237.90	2,237.90	0.00	0.00
61SNSH	Student Labor	0.00	202.50	0.00	202.50	0.00	202.50	0.00	811.03	811.03	0.00	0.00
Subtotal Account Pool: 61		**562.02**	**917.59**	**0.00**	**917.59**	**0.00**	**917.59**	**0.00**	**3,048.93**	**3,048.93**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(26.66)	26.67	0.00	26.67	0.00	26.67	0.00	26.66	26.66	0.00	0.00
711200	Research Supplies	7,924.45	5,509.02	0.00	5,509.02	0.00	5,509.02	0.00	264.52	264.52	0.00	0.00
713000	Printing & Copying-General	(0.14)	335.10	0.00	335.10	0.00	335.10	0.00	0.14	0.14	0.00	0.00
713010	Printing & Copying-Publications	(300.00)	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
714030	Postage-Express Mail	(28.20)	0.00	0.00	0.00	0.00	0.00	0.00	28.20	28.20	0.00	0.00
716100	Rentals & Leases-General	(26.66)	0.00	0.00	0.00	0.00	0.00	0.00	26.66	26.66	0.00	0.00
717200	Other Professional Services-General	(1,469.50)	0.00	0.00	0.00	0.00	0.00	0.00	1,469.50	1,469.50	0.00	0.00
Subtotal Account Pool: 71		**6,073.29**	**5,870.79**	**0.00**	**5,870.79**	**0.00**	**5,870.79**	**0.00**	**2,115.68**	**2,115.68**	**0.00**	**0.00**
Total Org: UBPBPF		**6,635.31**	**6,788.38**	**0.00**	**6,788.38**	**0.00**	**6,788.38**	**0.00**	**5,164.61**	**5,164.61**	**0.00**	**0.00**
Total Fund: 11H345		**6,635.31**	**6,788.38**	**0.00**	**6,788.38**	**0.00**	**6,788.38**	**0.00**	**5,164.61**	**5,164.61**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H346 - Hormonal Control of Reproduction												
Org: UBZOMS - PI Michelle Scott				**Org Mgr: Scott, Michelle P**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,332.75	658.07	0.00	658.07	0.00	658.07	0.00	8,238.02	8,238.02	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 61		**1,332.75**	**658.07**	**0.00**	**658.07**	**0.00**	**658.07**	**0.00**	**10,538.02**	**10,538.02**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(4.12)	0.00	0.00	0.00	0.00	0.00	0.00	4.12	4.12	0.00	0.00
711100	Supplies-General	(1,805.85)	0.00	0.00	0.00	0.00	0.00	0.00	1,805.85	1,805.85	0.00	0.00
711200	Research Supplies	2,026.92	183.35	0.00	183.35	0.00	183.35	0.00	1,173.08	1,173.08	0.00	0.00
716100	Rentals & Leases-General	(32.96)	0.00	0.00	0.00	0.00	0.00	0.00	32.96	32.96	0.00	0.00
Subtotal Account Pool: 71		**183.99**	**183.35**	**0.00**	**183.35**	**0.00**	**183.35**	**0.00**	**3,016.01**	**3,016.01**	**0.00**	**0.00**
Total Org: UBZOMS		**1,516.74**	**841.42**	**0.00**	**841.42**	**0.00**	**841.42**	**0.00**	**13,554.03**	**13,554.03**	**0.00**	**0.00**
Total Fund: 11H346		**1,516.74**	**841.42**	**0.00**	**841.42**	**0.00**	**841.42**	**0.00**	**13,554.03**	**13,554.03**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H351 - Biodiversity of Aquatic Plants 2003												
Org: UBPBGC - PI Garrett Crow				**Org Mgr: Crow, Garrett E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,897.88	1,798.04	0.00	1,798.04	0.00	1,798.04	0.00	5,332.56	5,332.56	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	333.00	0.00	333.00	0.00	333.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	50.60	4,205.00	0.00	4,205.00	0.00	4,205.00	0.00	95.40	95.40	0.00	0.00
61SNWS	College Work Study	(99.90)	28.03	0.00	28.03	0.00	28.03	0.00	432.90	432.90	0.00	0.00
Subtotal Account Pool: 61		**1,848.58**	**6,364.07**	**0.00**	**6,364.07**	**0.00**	**6,364.07**	**0.00**	**5,860.86**	**5,860.86**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	323.98	0.00	323.98	0.00	323.98	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,462.21	522.91	0.00	522.91	0.00	522.91	0.00	58.79	58.79	0.00	0.00
Subtotal Account Pool: 71		**5,462.21**	**846.89**	**0.00**	**846.89**	**0.00**	**846.89**	**0.00**	**58.79**	**58.79**	**0.00**	**0.00**
Total Org: UBPBGC		**7,310.79**	**7,210.96**	**0.00**	**7,210.96**	**0.00**	**7,210.96**	**0.00**	**5,919.65**	**5,919.65**	**0.00**	**0.00**
Total Fund: 11H351		**7,310.79**	**7,210.96**	**0.00**	**7,210.96**	**0.00**	**7,210.96**	**0.00**	**5,919.65**	**5,919.65**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H355 - Soil Microbial Biodiversity 2003												
Org: UBMIRB - PI Richard Blakemore				**Org Mgr: Blakemore, Richard P**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,769.48	2,130.47	0.00	2,130.47	0.00	2,130.47	0.00	11,727.78	11,727.78	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	928.00	928.00	0.00	0.00
Subtotal Account Pool: 61		**1,769.48**	**2,130.47**	**0.00**	**2,130.47**	**0.00**	**2,130.47**	**0.00**	**12,655.78**	**12,655.78**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	6,074.15	0.00	0.00	0.00	0.00	0.00	0.00	997.85	997.85	0.00	0.00
Subtotal Account Pool: 71		**6,074.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**997.85**	**997.85**	**0.00**	**0.00**
Total Org: UBMIRB		**7,843.63**	**2,130.47**	**0.00**	**2,130.47**	**0.00**	**2,130.47**	**0.00**	**13,653.63**	**13,653.63**	**0.00**	**0.00**
Total Fund: 11H355		**7,843.63**	**2,130.47**	**0.00**	**2,130.47**	**0.00**	**2,130.47**	**0.00**	**13,653.63**	**13,653.63**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H356 - Iron Speciation in Spodosols 2003												
Org: UBNRER - PI Elizabeth Rochette				**Org Mgr: Rochette, Elizabeth A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,352.26	3,352.26	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,352.26**	**3,352.26**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.90	379.90	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.59	127.59	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.90	13.90	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**521.39**	**521.39**	**0.00**	**0.00**
Total Org: UBNRER		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,873.65**	**3,873.65**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H356 - Iron Speciation in Spodosols 2003											
Org: UBNRWM - PI William Mcdowell			**Org Mgr: McDowell, William H.**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H356	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,873.65**	**3,873.65**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H358 - Geographical and Stressor Gradients												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,740.00	1,740.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,539.13	2,539.13	0.00	0.00
61SNSH	Student Labor	(972.00)	1,366.00	0.00	1,366.00	0.00	1,366.00	0.00	972.00	972.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.32	155.32	0.00	0.00
Subtotal Account Pool: 61		**(972.00)**	**1,366.00**	**0.00**	**1,366.00**	**0.00**	**1,366.00**	**0.00**	**5,406.45**	**5,406.45**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(310.34)	0.00	0.00	0.00	0.00	0.00	0.00	310.34	310.34	0.00	0.00
711200	Research Supplies	2,860.82	0.00	0.00	0.00	0.00	0.00	0.00	704.73	704.73	0.00	0.00
713000	Printing & Copying-General	(33.55)	0.00	0.00	0.00	0.00	0.00	0.00	33.55	33.55	0.00	0.00
713030	Printing & Copying-Off Campus	(130.80)	0.00	0.00	0.00	0.00	0.00	0.00	130.80	130.80	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(29.23)	0.00	0.00	0.00	0.00	0.00	0.00	29.23	29.23	0.00	0.00
718000	Telecom-General	(18.54)	0.00	0.00	0.00	0.00	0.00	0.00	18.54	18.54	0.00	0.00
Subtotal Account Pool: 71		**2,338.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,227.19**	**1,227.19**	**0.00**	**0.00**
Total Org: UBNRFS		**1,366.36**	**1,366.00**	**0.00**	**1,366.00**	**0.00**	**1,366.00**	**0.00**	**6,633.64**	**6,633.64**	**0.00**	**0.00**
Total Fund: 11H358		**1,366.36**	**1,366.00**	**0.00**	**1,366.00**	**0.00**	**1,366.00**	**0.00**	**6,633.64**	**6,633.64**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H359 - Nutrient Management Ornamental Plan												
Org: UBPBCN - PI Catherine Neal				**Org Mgr: Neal, Catherine A**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	1,979.60	1,894.93	0.00	1,894.93	0.00	1,894.93	0.00	5,561.98	5,561.98	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(75.50)	846.00	0.00	846.00	0.00	846.00	0.00	1,075.50	1,075.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.25	83.25	0.00	0.00
Subtotal Account Pool: 61		**1,904.10**	**2,740.93**	**0.00**	**2,740.93**	**0.00**	**2,740.93**	**0.00**	**6,720.73**	**6,720.73**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	2,070.52	1,011.02	0.00	1,011.02	0.00	1,011.02	0.00	846.23	846.23	0.00	0.00
717200	Other Professional Services-General	(138.00)	0.00	0.00	0.00	0.00	0.00	0.00	138.00	138.00	0.00	0.00
Subtotal Account Pool: 71		**1,932.52**	**1,011.02**	**0.00**	**1,011.02**	**0.00**	**1,011.02**	**0.00**	**984.23**	**984.23**	**0.00**	**0.00**
Total Org: UBPBCN		**3,836.62**	**3,751.95**	**0.00**	**3,751.95**	**0.00**	**3,751.95**	**0.00**	**7,704.96**	**7,704.96**	**0.00**	**0.00**
Total Fund: 11H359		**3,836.62**	**3,751.95**	**0.00**	**3,751.95**	**0.00**	**3,751.95**	**0.00**	**7,704.96**	**7,704.96**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H363 - Transport Behavior of E Coli 2003												
Org: UBNRCB - PI Carl Bolster				**Org Mgr: Bolster, Carl H.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	953.33	941.46	0.00	941.46	0.00	941.46	0.00	5,892.86	5,892.86	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.40	499.98	0.00	499.98	0.00	499.98	0.00	1,666.60	1,666.60	0.00	0.00
Subtotal Account Pool: 61		**953.73**	**1,441.44**	**0.00**	**1,441.44**	**0.00**	**1,441.44**	**0.00**	**7,559.46**	**7,559.46**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	1,870.71	1,367.43	0.00	1,367.43	0.00	1,367.43	0.00	4,962.29	4,962.29	0.00	0.00
713000	Printing & Copying-General	(3.70)	0.00	0.00	0.00	0.00	0.00	0.00	3.70	3.70	0.00	0.00
Subtotal Account Pool: 71		**1,867.01**	**1,367.43**	**0.00**	**1,367.43**	**0.00**	**1,367.43**	**0.00**	**4,965.99**	**4,965.99**	**0.00**	**0.00**
Total Org: UBNRCB		**2,820.74**	**2,808.87**	**0.00**	**2,808.87**	**0.00**	**2,808.87**	**0.00**	**12,525.45**	**12,525.45**	**0.00**	**0.00**
Total Fund: 11H363		**2,820.74**	**2,808.87**	**0.00**	**2,808.87**	**0.00**	**2,808.87**	**0.00**	**12,525.45**	**12,525.45**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H364 - CCR4 Leucine-Rich Repeat Motif 2003												
Org: UBBCLC - PI Lisa Clark				**Org Mgr: Clark, Lisa B**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	965.06	953.10	(0.01)	953.09	0.00	953.09	0.01	5,965.70	5,965.70	0.00	0.00
613N30	Graduate Research Assistant	0.00	1,721.97	0.00	1,721.97	0.00	1,721.97	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	680.00	0.00	680.00	0.00	680.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**965.06**	**3,355.07**	**(0.01)**	**3,355.06**	**0.00**	**3,355.06**	**0.01**	**5,965.70**	**5,965.70**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	3,421.00	1,019.05	0.00	1,019.05	0.00	1,019.05	0.00	5,579.00	5,579.00	0.00	0.00
Subtotal Account Pool: 71		**3,421.00**	**1,019.05**	**0.00**	**1,019.05**	**0.00**	**1,019.05**	**0.00**	**5,579.00**	**5,579.00**	**0.00**	**0.00**
Total Org: UBBCLC		**4,386.06**	**4,374.12**	**(0.01)**	**4,374.11**	**0.00**	**4,374.11**	**0.01**	**11,544.70**	**11,544.70**	**0.00**	**0.00**
Total Fund: 11H364		**4,386.06**	**4,374.12**	**(0.01)**	**4,374.11**	**0.00**	**4,374.11**	**0.01**	**11,544.70**	**11,544.70**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H365 - Anaerobic Cyanobacterial Cell Maint												
Org: UBPBAB - PI Alan Baker				**Org Mgr: Baker, Alan L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,527.72	1,822.08	0.00	1,822.08	0.00	1,822.08	0.00	10,030.20	10,030.20	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.60	0.00	0.60	0.00	0.60	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(45.00)	1,475.00	0.00	1,475.00	0.00	1,475.00	0.00	45.00	45.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.50	142.50	0.00	0.00
Subtotal Account Pool: 61		**1,482.72**	**3,297.68**	**0.00**	**3,297.68**	**0.00**	**3,297.68**	**0.00**	**10,217.70**	**10,217.70**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	3,215.11	1,189.93	0.00	1,189.93	0.00	1,189.93	0.00	3,142.39	3,142.39	0.00	0.00
716100	Rentals & Leases-General	(37.08)	32.96	0.00	32.96	0.00	32.96	0.00	37.08	37.08	0.00	0.00
Subtotal Account Pool: 71		**3,178.03**	**1,222.89**	**0.00**	**1,222.89**	**0.00**	**1,222.89**	**0.00**	**3,179.47**	**3,179.47**	**0.00**	**0.00**
Total Org: UBPBAB		**4,660.75**	**4,520.57**	**0.00**	**4,520.57**	**0.00**	**4,520.57**	**0.00**	**13,397.17**	**13,397.17**	**0.00**	**0.00**
Total Fund: 11H365		**4,660.75**	**4,520.57**	**0.00**	**4,520.57**	**0.00**	**4,520.57**	**0.00**	**13,397.17**	**13,397.17**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H366 - Organic Amendments to Improve Soil												
Org: UBPBST - PI Stefan Seiter				**Org Mgr: Seiter, Stefan**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,220.10	0.00	0.00	0.00	0.00	0.00	0.00	8,569.64	8,569.64	0.00	0.00
613P90	Graduate Summer Appoint - Research	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	30.00	0.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	804.00	0.00	804.00	0.00	804.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	661.50	0.00	661.50	0.00	661.50	0.00	850.50	850.50	0.00	0.00
61SNWS	College Work Study	(115.43)	0.00	0.00	0.00	0.00	0.00	0.00	500.19	500.19	0.00	0.00
Subtotal Account Pool: 61		**2,704.67**	**1,495.50**	**0.00**	**1,495.50**	**0.00**	**1,495.50**	**0.00**	**9,920.33**	**9,920.33**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	245.88	0.00	245.88	0.00	245.88	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(317.34)	0.00	0.00	0.00	0.00	0.00	0.00	317.34	317.34	0.00	0.00
710300	Conference Registration Fees	(55.00)	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00
710400	Student or Non-Emp Travel	(334.08)	327.60	0.00	327.60	0.00	327.60	0.00	334.08	334.08	0.00	0.00
711200	Research Supplies	4,066.51	830.01	0.00	830.01	0.00	830.01	0.00	1,098.23	1,098.23	0.00	0.00
717200	Other Professional Services-General	0.00	328.51	0.00	328.51	0.00	328.51	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,360.09**	**1,732.00**	**0.00**	**1,732.00**	**0.00**	**1,732.00**	**0.00**	**1,804.65**	**1,804.65**	**0.00**	**0.00**
Total Org: UBPBST		**6,064.76**	**3,227.50**	**0.00**	**3,227.50**	**0.00**	**3,227.50**	**0.00**	**11,724.98**	**11,724.98**	**0.00**	**0.00**
Total Fund: 11H366		**6,064.76**	**3,227.50**	**0.00**	**3,227.50**	**0.00**	**3,227.50**	**0.00**	**11,724.98**	**11,724.98**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H367 - Breeding and Genetics of Ornamental												
Org: UBPBRF - PI Rosanna Freyre				**Org Mgr: Freyre, Rosanna**								
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	0.00	1.40	0.00	1.40	0.00	1.40	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,426.96	594.00	0.00	594.00	0.00	594.00	0.00	5,573.04	5,573.04	0.00	0.00
61SNSH	Student Labor	(820.00)	0.00	0.00	0.00	0.00	0.00	0.00	820.00	820.00	0.00	0.00
Subtotal Account Pool: 61		**606.96**	**595.40**	**0.00**	**595.40**	**0.00**	**595.40**	**0.00**	**6,393.04**	**6,393.04**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	220.62	185.66	0.00	185.66	0.00	185.66	0.00	279.38	279.38	0.00	0.00
713000	Printing & Copying-General	(27.42)	0.00	0.00	0.00	0.00	0.00	0.00	27.42	27.42	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	19.10	0.00	19.10	0.00	19.10	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**193.20**	**204.76**	**0.00**	**204.76**	**0.00**	**204.76**	**0.00**	**306.80**	**306.80**	**0.00**	**0.00**
Total Org: UBPBRF		**800.16**	**800.16**	**0.00**	**800.16**	**0.00**	**800.16**	**0.00**	**6,699.84**	**6,699.84**	**0.00**	**0.00**
Total Fund: 11H367		**800.16**	**800.16**	**0.00**	**800.16**	**0.00**	**800.16**	**0.00**	**6,699.84**	**6,699.84**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H368 - Activation of Estrogen Receptors												
Org: UBBCAL - PI Andrew Laudano				**Org Mgr: Laudano, Andrew P**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,398.15	1,380.73	0.00	1,380.73	0.00	1,380.73	0.00	8,642.32	8,642.32	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00	0.00
61SNWS	College Work Study	(165.00)	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
Subtotal Account Pool: 61		**1,233.15**	**1,380.73**	**0.00**	**1,380.73**	**0.00**	**1,380.73**	**0.00**	**10,892.32**	**10,892.32**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	503.50	164.56	0.00	164.56	0.00	164.56	0.00	4,911.50	4,911.50	0.00	0.00
714030	Postage-Express Mail	(49.50)	0.00	0.00	0.00	0.00	0.00	0.00	49.50	49.50	0.00	0.00
716100	Rentals & Leases-General	(61.44)	0.00	0.00	0.00	0.00	0.00	0.00	61.44	61.44	0.00	0.00
717200	Other Professional Services-General	(63.00)	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00	0.00	0.00
Subtotal Account Pool: 71		**329.56**	**164.56**	**0.00**	**164.56**	**0.00**	**164.56**	**0.00**	**5,085.44**	**5,085.44**	**0.00**	**0.00**
Total Org: UBBCAL		**1,562.71**	**1,545.29**	**0.00**	**1,545.29**	**0.00**	**1,545.29**	**0.00**	**15,977.76**	**15,977.76**	**0.00**	**0.00**
Total Fund: 11H368		**1,562.71**	**1,545.29**	**0.00**	**1,545.29**	**0.00**	**1,545.29**	**0.00**	**15,977.76**	**15,977.76**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H369 - Genetic and Environmental Influence												
Org: UBPBDK - PI Dean Kopsell				**Org Mgr: Kopsell, Dean A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	962.66	950.60	0.00	950.60	0.00	950.60	0.00	5,949.98	5,949.98	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.88	52.88	0.00	0.00
Subtotal Account Pool: 61		**962.66**	**950.60**	**0.00**	**950.60**	**0.00**	**950.60**	**0.00**	**6,002.86**	**6,002.86**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(492.38)	0.00	0.00	0.00	0.00	0.00	0.00	492.38	492.38	0.00	0.00
710400	Student or Non-Emp Travel	(347.38)	0.00	0.00	0.00	0.00	0.00	0.00	347.38	347.38	0.00	0.00
711200	Research Supplies	7,542.90	364.47	0.00	364.47	0.00	364.47	0.00	1,404.22	1,404.22	0.00	0.00
717200	Other Professional Services-General	(5,888.00)	0.00	0.00	0.00	0.00	0.00	0.00	5,888.00	5,888.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(55.00)	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00
Subtotal Account Pool: 71		**760.14**	**364.47**	**0.00**	**364.47**	**0.00**	**364.47**	**0.00**	**8,186.98**	**8,186.98**	**0.00**	**0.00**
Total Org: UBPBDK		**1,722.80**	**1,315.07**	**0.00**	**1,315.07**	**0.00**	**1,315.07**	**0.00**	**14,189.84**	**14,189.84**	**0.00**	**0.00**
Total Fund: 11H369		**1,722.80**	**1,315.07**	**0.00**	**1,315.07**	**0.00**	**1,315.07**	**0.00**	**14,189.84**	**14,189.84**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H370 - Land Ethics and the College of Agri												
Org: UBNRJC - PI John Carroll				**Org Mgr: Carroll, John E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,748.52	2,103.84	0.00	2,103.84	0.00	2,103.84	0.00	11,581.22	11,581.22	0.00	0.00
Subtotal Account Pool: 61		**1,748.52**	**2,103.84**	**0.00**	**2,103.84**	**0.00**	**2,103.84**	**0.00**	**11,581.22**	**11,581.22**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(64.64)	58.32	0.00	58.32	0.00	58.32	0.00	64.64	64.64	0.00	0.00
710100	Out-of-State Travel	(5,476.82)	174.48	0.00	174.48	0.00	174.48	0.00	5,476.82	5,476.82	0.00	0.00
711100	Supplies-General	(43.00)	0.00	0.00	0.00	0.00	0.00	0.00	43.00	43.00	0.00	0.00
711200	Research Supplies	5,887.58	51.92	0.00	51.92	0.00	51.92	0.00	612.42	612.42	0.00	0.00
713000	Printing & Copying-General	(7.90)	0.00	0.00	0.00	0.00	0.00	0.00	7.90	7.90	0.00	0.00
713030	Printing & Copying-Off Campus	(10.50)	0.00	0.00	0.00	0.00	0.00	0.00	10.50	10.50	0.00	0.00
Subtotal Account Pool: 71		**284.72**	**284.72**	**0.00**	**284.72**	**0.00**	**284.72**	**0.00**	**6,215.28**	**6,215.28**	**0.00**	**0.00**
Total Org: UBNRJC		**2,033.24**	**2,388.56**	**0.00**	**2,388.56**	**0.00**	**2,388.56**	**0.00**	**17,796.50**	**17,796.50**	**0.00**	**0.00**
Total Fund: 11H370		**2,033.24**	**2,388.56**	**0.00**	**2,388.56**	**0.00**	**2,388.56**	**0.00**	**17,796.50**	**17,796.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H371 - Trematode Parasites on Ecology 2003												
Org: UBZOBY - PI James Byers				**Org Mgr: Byers, James E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	917.84	906.37	0.00	906.36	0.00	906.36	0.01	5,673.08	5,673.08	0.00	0.00
Subtotal Account Pool: 61		**917.84**	**906.37**	**0.00**	**906.36**	**0.00**	**906.36**	**0.01**	**5,673.08**	**5,673.08**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(890.24)	0.00	0.00	0.00	0.00	0.00	0.00	890.24	890.24	0.00	0.00
710400	Student or Non-Emp Travel	0.00	343.58	0.00	343.58	0.00	343.58	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(101.00)	82.90	0.00	82.90	0.00	82.90	0.00	101.00	101.00	0.00	0.00
711200	Research Supplies	1,605.66	0.00	0.00	0.00	0.00	0.00	0.00	1,442.94	1,442.94	0.00	0.00
714010	Postage-Off Campus Mail Services	(4.30)	0.00	0.00	0.00	0.00	0.00	0.00	4.30	4.30	0.00	0.00
714030	Postage-Express Mail	0.00	21.84	0.00	21.84	0.00	21.84	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(45.00)	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
716120	Rentals-Property or Room	(100.00)	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**465.12**	**448.32**	**0.00**	**448.32**	**0.00**	**448.32**	**0.00**	**2,583.48**	**2,583.48**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(4,955.56)	512.64	0.00	512.64	0.00	512.64	0.00	4,955.56	4,955.56	0.00	0.00
Subtotal Account Pool: 74		**(4,955.56)**	**512.64**	**0.00**	**512.64**	**0.00**	**512.64**	**0.00**	**4,955.56**	**4,955.56**	**0.00**	**0.00**
Total Org: UBZOBY		**(3,572.60)**	**1,867.33**	**0.00**	**1,867.32**	**0.00**	**1,867.32**	**0.01**	**13,212.12**	**13,212.12**	**0.00**	**0.00**
Total Fund: 11H371		**(3,572.60)**	**1,867.33**	**0.00**	**1,867.32**	**0.00**	**1,867.32**	**0.01**	**13,212.12**	**13,212.12**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H372 - Genetic Factors Controling Opsin Ge												
Org: UBZOKC - PI Karen Carleton				**Org Mgr: Carleton, Karen L**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	2,344.00	0.00	2,344.00	0.00	2,344.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**2,348.00**	**0.00**	**2,348.00**	**0.00**	**2,348.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	7,448.92	886.87	0.00	886.87	0.00	886.87	0.00	1,051.08	1,051.08	0.00	0.00
714030	Postage-Express Mail	(113.05)	0.00	0.00	0.00	0.00	0.00	0.00	113.05	113.05	0.00	0.00
716000	Maintenance & Repairs-General	(3,000.00)	2,906.00	0.00	2,906.00	0.00	2,906.00	0.00	1,195.00	1,195.00	0.00	0.00
Subtotal Account Pool: 71		**4,335.87**	**3,792.87**	**0.00**	**3,792.87**	**0.00**	**3,792.87**	**0.00**	**2,359.13**	**2,359.13**	**0.00**	**0.00**
Total Org: UBZOKC		**4,335.87**	**6,140.87**	**0.00**	**6,140.87**	**0.00**	**6,140.87**	**0.00**	**2,359.13**	**2,359.13**	**0.00**	**0.00**
Total Fund: 11H372		**4,335.87**	**6,140.87**	**0.00**	**6,140.87**	**0.00**	**6,140.87**	**0.00**	**2,359.13**	**2,359.13**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H373 - Natural & Agricultural Resource Pol												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,148.69	1,267.74	0.00	1,267.74	0.00	1,267.74	0.00	5,554.52	5,554.52	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.94	45.94	0.00	0.00
Subtotal Account Pool: 61		**1,148.69**	**1,267.74**	**0.00**	**1,267.74**	**0.00**	**1,267.74**	**0.00**	**5,600.46**	**5,600.46**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(411.35)	54.00	0.00	54.00	0.00	54.00	0.00	411.35	411.35	0.00	0.00
710100	Out-of-State Travel	(1,100.29)	1,154.76	0.00	1,154.76	0.00	1,154.76	0.00	1,100.29	1,100.29	0.00	0.00
710200	Foreign Travel	(1,080.32)	0.00	0.00	0.00	0.00	0.00	0.00	1,080.32	1,080.32	0.00	0.00
710300	Conference Registration Fees	(140.00)	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
710305	Registration Fees-Other	(339.10)	0.00	0.00	0.00	0.00	0.00	0.00	339.10	339.10	0.00	0.00
711100	Supplies-General	0.00	772.80	0.00	772.80	0.00	772.80	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,954.06	711.90	0.00	711.90	0.00	711.90	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	2.40	0.00	2.40	0.00	2.40	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(3.85)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.85	0.00	0.00
716125	Rentals-Vehicles incl Marine	(172.60)	0.00	0.00	0.00	0.00	0.00	0.00	172.60	172.60	0.00	0.00
Subtotal Account Pool: 71		**2,706.55**	**2,695.86**	**0.00**	**2,695.86**	**0.00**	**2,695.86**	**0.00**	**3,243.66**	**3,247.51**	**0.00**	**0.00**
Total Org: UBRERR		**3,855.24**	**3,963.60**	**0.00**	**3,963.60**	**0.00**	**3,963.60**	**0.00**	**8,844.12**	**8,847.97**	**0.00**	**0.00**
Total Fund: 11H373		**3,855.24**	**3,963.60**	**0.00**	**3,963.60**	**0.00**	**3,963.60**	**0.00**	**8,844.12**	**8,847.97**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H374 - Molecular Biology of Seed Developme												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	866.17	1,083.59	0.00	1,083.59	0.00	1,083.59	0.00	5,964.88	5,964.88	0.00	0.00
61SNWS	College Work Study	0.00	502.51	0.00	502.51	0.00	502.51	0.00	206.25	206.25	0.00	0.00
Subtotal Account Pool: 61		**866.17**	**1,586.10**	**0.00**	**1,586.10**	**0.00**	**1,586.10**	**0.00**	**6,171.13**	**6,171.13**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	512.34	0.00	512.34	0.00	512.34	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(912.70)	0.00	0.00	0.00	0.00	0.00	0.00	912.70	912.70	0.00	0.00
710400	Student or Non-Emp Travel	(100.70)	0.00	0.00	0.00	0.00	0.00	0.00	100.70	100.70	0.00	0.00
711200	Research Supplies	4,356.59	2,261.07	0.00	2,261.07	0.00	2,261.07	0.00	7,437.16	7,437.16	0.00	0.00
714000	Postage-General	0.00	13.65	0.00	13.65	0.00	13.65	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(5.62)	0.00	0.00	0.00	0.00	0.00	0.00	5.62	5.62	0.00	0.00
717200	Other Professional Services-General	(48.00)	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00	0.00	0.00
Subtotal Account Pool: 71		**3,289.57**	**2,787.06**	**0.00**	**2,787.06**	**0.00**	**2,787.06**	**0.00**	**8,504.18**	**8,504.18**	**0.00**	**0.00**
Total Org: UBPBSM		**4,155.74**	**4,373.16**	**0.00**	**4,373.16**	**0.00**	**4,373.16**	**0.00**	**14,675.31**	**14,675.31**	**0.00**	**0.00**
Total Fund: 11H374		**4,155.74**	**4,373.16**	**0.00**	**4,373.16**	**0.00**	**4,373.16**	**0.00**	**14,675.31**	**14,675.31**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H375 - Cryptosporidium Parvum in Biosolids												
Org: UBASCB - PI Christine Bean				**Org Mgr: Bean, Christine L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,129.16	1,115.10	0.00	1,115.10	0.00	1,115.10	0.00	6,979.62	6,979.62	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,530.00	3,530.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,000.04	0.00	1,000.04	0.00	1,000.04	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,129.16**	**2,115.14**	**0.00**	**2,115.14**	**0.00**	**2,115.14**	**0.00**	**10,509.62**	**10,509.62**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	4,124.59	3,059.88	0.00	3,059.88	0.00	3,059.88	0.00	845.41	845.41	0.00	0.00
714030	Postage-Express Mail	0.00	64.67	0.00	64.67	0.00	64.67	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,124.59**	**3,124.55**	**0.00**	**3,124.55**	**0.00**	**3,124.55**	**0.00**	**845.41**	**845.41**	**0.00**	**0.00**
Total Org: UBASCB		**5,253.75**	**5,239.69**	**0.00**	**5,239.69**	**0.00**	**5,239.69**	**0.00**	**11,355.03**	**11,355.03**	**0.00**	**0.00**
Total Fund: 11H375		**5,253.75**	**5,239.69**	**0.00**	**5,239.69**	**0.00**	**5,239.69**	**0.00**	**11,355.03**	**11,355.03**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H376 - Hydrocarbon Substrate Uptake and St												
Org: UBMIES - PI Elise Sullivan				**Org Mgr: Sullivan, Elise Robinson**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	995.28	982.80	0.00	982.80	0.00	982.80	0.00	6,151.43	6,151.43	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,661.99	1,661.99	0.00	0.00
Subtotal Account Pool: 61		**995.28**	**982.80**	**0.00**	**982.80**	**0.00**	**982.80**	**0.00**	**7,813.42**	**7,813.42**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(25.56)	0.00	0.00	0.00	0.00	0.00	0.00	25.56	25.56	0.00	0.00
710400	Student or Non-Emp Travel	(747.61)	0.00	0.00	0.00	0.00	0.00	0.00	747.61	747.61	0.00	0.00
711100	Supplies-General	(61.00)	0.00	0.00	0.00	0.00	0.00	0.00	61.00	61.00	0.00	0.00
711200	Research Supplies	1,268.87	11.70	0.00	11.70	0.00	11.70	0.00	5,569.14	5,569.14	0.00	0.00
716000	Maintenance & Repairs-General	(183.00)	0.00	0.00	0.00	0.00	0.00	0.00	183.00	183.00	0.00	0.00
717200	Other Professional Services-General	(240.00)	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00
Subtotal Account Pool: 71		**11.70**	**11.70**	**0.00**	**11.70**	**0.00**	**11.70**	**0.00**	**6,826.31**	**6,826.31**	**0.00**	**0.00**
Total Org: UBMIES		**1,006.98**	**994.50**	**0.00**	**994.50**	**0.00**	**994.50**	**0.00**	**14,639.73**	**14,639.73**	**0.00**	**0.00**
Total Fund: 11H376		**1,006.98**	**994.50**	**0.00**	**994.50**	**0.00**	**994.50**	**0.00**	**14,639.73**	**14,639.73**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H377 - Culture of Marine Finfish 2003												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	950.92	938.97	0.00	938.97	0.00	938.97	0.00	5,877.14	5,877.14	0.00	0.00
Subtotal Account Pool: 61		**950.92**	**938.97**	**0.00**	**938.97**	**0.00**	**938.97**	**0.00**	**5,877.14**	**5,877.14**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(44.79)	0.00	0.00	0.00	0.00	0.00	0.00	44.79	44.79	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(14.95)	0.00	0.00	0.00	0.00	0.00	0.00	14.95	14.95	0.00	0.00
711200	Research Supplies	2,025.00	1,806.26	0.00	1,806.26	0.00	1,806.26	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	159.00	0.00	159.00	0.00	159.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,965.26**	**1,965.26**	**0.00**	**1,965.26**	**0.00**	**1,965.26**	**0.00**	**59.74**	**59.74**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,475.00	6,475.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,475.00**	**6,475.00**	**0.00**	**0.00**
Total Org: UBZODB		**2,916.18**	**2,904.23**	**0.00**	**2,904.23**	**0.00**	**2,904.23**	**0.00**	**12,411.88**	**12,411.88**	**0.00**	**0.00**
Total Fund: 11H377		**2,916.18**	**2,904.23**	**0.00**	**2,904.23**	**0.00**	**2,904.23**	**0.00**	**12,411.88**	**12,411.88**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H378 - In Situ Adipose Tissue Metabolism												
Org: UBASGC - PI Gale Carey				**Org Mgr: Carey, Gale B**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,200.89	1,532.64	0.00	1,532.64	0.00	1,532.64	0.00	8,436.82	8,436.82	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,944.34	1,944.34	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	269.59	0.00	269.59	0.00	269.59	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(228.00)	302.00	0.00	302.00	0.00	302.00	0.00	228.00	228.00	0.00	0.00
61SNWS	College Work Study	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,172.89**	**2,104.23**	**0.00**	**2,104.23**	**0.00**	**2,104.23**	**0.00**	**10,609.16**	**10,609.16**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(157.00)	0.00	0.00	0.00	0.00	0.00	0.00	157.00	157.00	0.00	0.00
711100	Supplies-General	(3,249.22)	0.00	0.00	0.00	0.00	0.00	0.00	3,249.22	3,249.22	0.00	0.00
711200	Research Supplies	4,040.24	(690.15)	0.00	(440.15)	0.00	(440.15)	(250.00)	6,065.42	6,065.42	0.00	0.00
713000	Printing & Copying-General	(135.63)	0.00	0.00	0.00	0.00	0.00	0.00	135.63	135.63	0.00	0.00
714030	Postage-Express Mail	(208.23)	0.00	0.00	0.00	0.00	0.00	0.00	208.23	208.23	0.00	0.00
716100	Rentals & Leases-General	(330.72)	0.00	0.00	0.00	0.00	0.00	0.00	330.72	330.72	0.00	0.00
Subtotal Account Pool: 71		**(40.56)**	**(690.15)**	**0.00**	**(440.15)**	**0.00**	**(440.15)**	**(250.00)**	**10,146.22**	**10,146.22**	**0.00**	**0.00**
Total Org: UBASGC		**1,132.33**	**1,414.08**	**0.00**	**1,664.08**	**0.00**	**1,664.08**	**(250.00)**	**20,755.38**	**20,755.38**	**0.00**	**0.00**
Total Fund: 11H378		**1,132.33**	**1,414.08**	**0.00**	**1,664.08**	**0.00**	**1,664.08**	**(250.00)**	**20,755.38**	**20,755.38**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H379 - Genomic Tools for Horticulture Crop												
Org: UBPBTD - PI Thomas Davis				**Org Mgr: Davis, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	3,162.12	2,998.71	0.00	2,998.71	0.00	2,998.71	0.00	8,895.90	8,895.90	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	150.00	0.00	150.00	0.00	150.00	0.00	515.00	515.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.26	302.26	0.00	0.00
61SNWS	College Work Study	(150.00)	785.18	0.00	785.18	0.00	785.18	0.00	899.50	899.50	0.00	0.00
Subtotal Account Pool: 61		**3,012.12**	**3,933.89**	**0.00**	**3,933.89**	**0.00**	**3,933.89**	**0.00**	**10,612.66**	**10,612.66**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(96.30)	0.00	0.00	0.00	0.00	0.00	0.00	96.30	96.30	0.00	0.00
711200	Research Supplies	3,534.92	1,687.51	0.00	1,687.51	0.00	1,687.51	0.00	4,898.32	4,898.32	0.00	0.00
713000	Printing & Copying-General	(307.41)	99.47	0.00	99.47	0.00	99.47	0.00	307.41	307.41	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	31.42	0.00	31.42	0.00	31.42	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(44.44)	0.00	0.00	0.00	0.00	0.00	0.00	44.44	44.44	0.00	0.00
716000	Maintenance & Repairs-General	(30.00)	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(90.00)	50.60	0.00	50.60	0.00	50.60	0.00	90.00	90.00	0.00	0.00
Subtotal Account Pool: 71		**2,966.77**	**1,869.00**	**0.00**	**1,869.00**	**0.00**	**1,869.00**	**0.00**	**5,466.47**	**5,466.47**	**0.00**	**0.00**
Total Org: UBPBTD		**5,978.89**	**5,802.89**	**0.00**	**5,802.89**	**0.00**	**5,802.89**	**0.00**	**16,079.13**	**16,079.13**	**0.00**	**0.00**
Total Fund: 11H379		**5,978.89**	**5,802.89**	**0.00**	**5,802.89**	**0.00**	**5,802.89**	**0.00**	**16,079.13**	**16,079.13**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H380 - Genetic Improvement of Tilapias												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	566.71	724.43	0.00	724.43	0.00	724.43	0.00	2,267.22	2,267.22	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	830.56	0.00	830.56	0.00	830.56	0.00	2,400.00	2,400.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(206.26)	0.00	0.00	0.00	0.00	0.00	0.00	206.26	206.26	0.00	0.00
61SNSH	Student Labor	(11.25)	0.00	0.00	0.00	0.00	0.00	0.00	11.25	11.25	0.00	0.00
61SNWS	College Work Study	(232.50)	0.00	0.00	0.00	0.00	0.00	0.00	232.50	232.50	0.00	0.00
Subtotal Account Pool: 61		**116.70**	**1,554.99**	**0.00**	**1,554.99**	**0.00**	**1,554.99**	**0.00**	**5,117.23**	**5,117.23**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(235.00)	0.00	0.00	0.00	0.00	0.00	0.00	235.00	235.00	0.00	0.00
711100	Supplies-General	(71.06)	0.00	0.00	0.00	0.00	0.00	0.00	71.06	71.06	0.00	0.00
711200	Research Supplies	986.96	(1,112.16)	0.00	(1,112.16)	0.00	(1,112.16)	0.00	6,613.04	6,613.04	0.00	0.00
716000	Maintenance & Repairs-General	(172.21)	0.00	0.00	0.00	0.00	0.00	0.00	172.21	172.21	0.00	0.00
716120	Rentals-Property or Room	(250.00)	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(90.00)	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
Subtotal Account Pool: 71		**168.69**	**(1,112.16)**	**0.00**	**(1,112.16)**	**0.00**	**(1,112.16)**	**0.00**	**7,431.31**	**7,431.31**	**0.00**	**0.00**
Total Org: UBZOTK		**285.39**	**442.83**	**0.00**	**442.83**	**0.00**	**442.83**	**0.00**	**12,548.54**	**12,548.54**	**0.00**	**0.00**
Total Fund: 11H380		**285.39**	**442.83**	**0.00**	**442.83**	**0.00**	**442.83**	**0.00**	**12,548.54**	**12,548.54**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H381 - Arabidopsis CDPK Genes												
Org: UBPBEH - PI Estelle Hrabak				**Org Mgr: Hrabak, Estelle M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,151.60	1,137.32	0.00	1,137.32	0.00	1,137.32	0.00	7,118.79	7,118.79	0.00	0.00
613P90	Graduate Summer Appoint - Research	400.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00	0.00
61SNWS	College Work Study	0.44	0.00	0.00	0.00	0.00	0.00	0.00	62.56	62.56	0.00	0.00
Subtotal Account Pool: 61		**1,552.04**	**1,137.32**	**0.00**	**1,137.32**	**0.00**	**1,137.32**	**0.00**	**8,781.35**	**8,781.35**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(1,788.40)	0.00	0.00	0.00	0.00	0.00	0.00	1,788.40	1,788.40	0.00	0.00
711200	Research Supplies	3,195.51	1,358.61	0.00	1,358.61	0.00	1,358.61	0.00	2,741.49	2,741.49	0.00	0.00
714030	Postage-Express Mail	(118.31)	0.00	0.00	0.00	0.00	0.00	0.00	118.31	118.31	0.00	0.00
716000	Maintenance & Repairs-General	0.00	202.50	0.00	202.50	0.00	202.50	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(90.00)	38.13	0.00	38.13	0.00	38.13	0.00	90.00	90.00	0.00	0.00
Subtotal Account Pool: 71		**1,198.80**	**1,599.24**	**0.00**	**1,599.24**	**0.00**	**1,599.24**	**0.00**	**4,738.20**	**4,738.20**	**0.00**	**0.00**
Total Org: UBPBEH		**2,750.84**	**2,736.56**	**0.00**	**2,736.56**	**0.00**	**2,736.56**	**0.00**	**13,519.55**	**13,519.55**	**0.00**	**0.00**
Total Fund: 11H381		**2,750.84**	**2,736.56**	**0.00**	**2,736.56**	**0.00**	**2,736.56**	**0.00**	**13,519.55**	**13,519.55**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H382 - IMS for Small Fruits In NH 2003												
Org: UBPBWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,451.41	0.00	3,451.41	0.00	3,451.41	0.00	10,235.55	10,235.55	0.00	0.00
616F10	Extension Educator	3,400.00	1,164.78	0.00	1,164.78	0.00	1,164.78	0.00	3,418.05	3,418.05	0.00	0.00
61SNSH	Student Labor	0.00	300.00	0.00	300.00	0.00	300.00	0.00	550.00	550.00	0.00	0.00
Subtotal Account Pool: 61		**3,400.00**	**4,916.19**	**0.00**	**4,916.19**	**0.00**	**4,916.19**	**0.00**	**14,203.60**	**14,203.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(16.25)	0.00	0.00	0.00	0.00	0.00	0.00	16.25	16.25	0.00	0.00
711200	Research Supplies	3,433.96	1,520.48	0.00	1,520.48	0.00	1,520.48	0.00	2,016.04	2,016.04	0.00	0.00
716100	Rentals & Leases-General	(65.92)	16.48	0.00	16.48	0.00	16.48	0.00	65.92	65.92	0.00	0.00
Subtotal Account Pool: 71		**3,351.79**	**1,536.96**	**0.00**	**1,536.96**	**0.00**	**1,536.96**	**0.00**	**2,098.21**	**2,098.21**	**0.00**	**0.00**
Total Org: UBPBWL		**6,751.79**	**6,453.15**	**0.00**	**6,453.15**	**0.00**	**6,453.15**	**0.00**	**16,301.81**	**16,301.81**	**0.00**	**0.00**
Total Fund: 11H382		**6,751.79**	**6,453.15**	**0.00**	**6,453.15**	**0.00**	**6,453.15**	**0.00**	**16,301.81**	**16,301.81**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H383 - Modulating expression of plant ethy												
Org: UBBCGS - PI G.Eric Schaller				**Org Mgr: Schaller, George Eric**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,091.47	0.00	0.00	0.00	0.00	0.00	0.00	3,617.74	3,617.74	0.00	0.00
Subtotal Account Pool: 61		**1,091.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,617.74**	**3,617.74**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	786.81	316.80	0.00	316.80	0.00	316.80	0.00	8,213.19	8,213.19	0.00	0.00
713000	Printing & Copying-General	(49.00)	0.00	0.00	0.00	0.00	0.00	0.00	49.00	49.00	0.00	0.00
714030	Postage-Express Mail	(41.98)	0.00	0.00	0.00	0.00	0.00	0.00	41.98	41.98	0.00	0.00
717200	Other Professional Services-General	(173.04)	0.00	0.00	0.00	0.00	0.00	0.00	173.04	173.04	0.00	0.00
Subtotal Account Pool: 71		**522.79**	**316.80**	**0.00**	**316.80**	**0.00**	**316.80**	**0.00**	**8,477.21**	**8,477.21**	**0.00**	**0.00**
Total Org: UBBCGS		**1,614.26**	**316.80**	**0.00**	**316.80**	**0.00**	**316.80**	**0.00**	**12,094.95**	**12,094.95**	**0.00**	**0.00**
Total Fund: 11H383		**1,614.26**	**316.80**	**0.00**	**316.80**	**0.00**	**316.80**	**0.00**	**12,094.95**	**12,094.95**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H384 - Early Dev of Left-Right Asymetry												
Org: UBZOJB - PI Jessica Bolker				**Org Mgr: Bolker, Jessica A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,115.90	1,273.44	0.00	1,273.44	0.00	1,273.44	0.00	6,897.74	6,897.74	0.00	0.00
61SNWS	College Work Study	(300.00)	150.00	0.00	150.00	0.00	150.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 61		**815.90**	**1,423.44**	**0.00**	**1,423.44**	**0.00**	**1,423.44**	**0.00**	**7,397.74**	**7,397.74**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(224.76)	0.00	0.00	0.00	0.00	0.00	0.00	224.76	224.76	0.00	0.00
711100	Supplies-General	(829.41)	0.00	0.00	0.00	0.00	0.00	0.00	829.41	829.41	0.00	0.00
711200	Research Supplies	5,646.77	3,865.36	0.00	3,865.36	0.00	3,865.36	0.00	653.23	653.23	0.00	0.00
713000	Printing & Copying-General	(60.00)	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
Subtotal Account Pool: 71		**4,532.60**	**3,865.36**	**0.00**	**3,865.36**	**0.00**	**3,865.36**	**0.00**	**1,767.40**	**1,767.40**	**0.00**	**0.00**
Total Org: UBZOJB		**5,348.50**	**5,288.80**	**0.00**	**5,288.80**	**0.00**	**5,288.80**	**0.00**	**9,165.14**	**9,165.14**	**0.00**	**0.00**
Total Fund: 11H384		**5,348.50**	**5,288.80**	**0.00**	**5,288.80**	**0.00**	**5,288.80**	**0.00**	**9,165.14**	**9,165.14**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H385 - Taxonomy of Red Seaweed Genus Porph												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,347.07	1,512.71	0.00	1,512.71	0.00	1,512.71	0.00	8,327.13	8,327.13	0.00	0.00
Subtotal Account Pool: 61		**1,347.07**	**1,512.71**	**0.00**	**1,512.71**	**0.00**	**1,512.71**	**0.00**	**8,327.13**	**8,327.13**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	453.00	0.00	0.00	0.00	0.00	0.00	0.00	5,242.00	5,242.00	0.00	0.00
717200	Other Professional Services-General	(453.00)	0.00	0.00	0.00	0.00	0.00	0.00	453.00	453.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,695.00**	**5,695.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.00	305.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**305.00**	**305.00**	**0.00**	**0.00**
Total Org: UBPBNF		**1,347.07**	**1,512.71**	**0.00**	**1,512.71**	**0.00**	**1,512.71**	**0.00**	**14,327.13**	**14,327.13**	**0.00**	**0.00**
Total Fund: 11H385		**1,347.07**	**1,512.71**	**0.00**	**1,512.71**	**0.00**	**1,512.71**	**0.00**	**14,327.13**	**14,327.13**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H386 - Structure of Proteins 2003												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,601.98	1,916.90	0.00	1,916.90	0.00	1,916.90	0.00	10,552.09	10,552.09	0.00	0.00
613N30	Graduate Research Assistant	0.00	1,763.30	0.00	1,763.30	0.00	1,763.30	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	132.00	0.00	132.00	0.00	132.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.25	222.25	0.00	0.00
Subtotal Account Pool: 61		**1,601.98**	**3,812.20**	**0.00**	**3,812.20**	**0.00**	**3,812.20**	**0.00**	**10,774.34**	**10,774.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	515.02	0.00	515.02	0.00	515.02	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	237.50	0.00	237.50	0.00	237.50	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	8,271.05	1,422.28	0.00	1,422.28	0.00	1,422.28	0.00	1,506.70	1,506.70	0.00	0.00
713000	Printing & Copying-General	(298.17)	0.00	0.00	0.00	0.00	0.00	0.00	298.17	298.17	0.00	0.00
713010	Printing & Copying-Publications	0.00	400.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	916.64	0.00	916.64	0.00	916.64	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(252.00)	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(145.74)	97.16	0.00	97.16	0.00	97.16	0.00	145.74	145.74	0.00	0.00
Subtotal Account Pool: 71		**7,575.14**	**3,588.60**	**0.00**	**3,588.60**	**0.00**	**3,588.60**	**0.00**	**2,202.61**	**2,202.61**	**0.00**	**0.00**
Total Org: UBBCTL		**9,177.12**	**7,400.80**	**0.00**	**7,400.80**	**0.00**	**7,400.80**	**0.00**	**12,976.95**	**12,976.95**	**0.00**	**0.00**
Total Fund: 11H386		**9,177.12**	**7,400.80**	**0.00**	**7,400.80**	**0.00**	**7,400.80**	**0.00**	**12,976.95**	**12,976.95**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H387 - Eval of Adenovirus and Astrovirus												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	662.25	845.03	0.00	845.03	0.00	845.03	0.00	4,651.68	4,651.68	0.00	0.00
Subtotal Account Pool: 61		**662.25**	**845.03**	**0.00**	**845.03**	**0.00**	**845.03**	**0.00**	**4,651.68**	**4,651.68**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	544.26	0.00	0.00	0.00	0.00	0.00	0.00	8,455.74	8,455.74	0.00	0.00
714030	Postage-Express Mail	(507.14)	0.00	0.00	0.00	0.00	0.00	0.00	507.14	507.14	0.00	0.00
716100	Rentals & Leases-General	(9.74)	0.00	0.00	0.00	0.00	0.00	0.00	9.74	9.74	0.00	0.00
Subtotal Account Pool: 71		**27.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,972.62**	**8,972.62**	**0.00**	**0.00**
Total Org: UBMIAM		**689.63**	**845.03**	**0.00**	**845.03**	**0.00**	**845.03**	**0.00**	**13,624.30**	**13,624.30**	**0.00**	**0.00**
Total Fund: 11H387		**689.63**	**845.03**	**0.00**	**845.03**	**0.00**	**845.03**	**0.00**	**13,624.30**	**13,624.30**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H400 - Hatch Res Admin 2004												
Org: UBAEHA - Hatch Administration				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	38,430.31	38,430.31	4,068.54	28,448.30	0.00	28,448.30	9,982.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,430.31**	**38,430.31**	**4,068.54**	**28,448.30**	**0.00**	**28,448.30**	**9,982.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	19.44	0.00	19.44	0.00	19.44	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	24,421.39	14,717.59	0.00	0.00	0.00	0.00	14,717.59	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	1,240.47	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	4,732.85	1,081.50	5,814.35	0.00	5,814.35	(1,081.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	3,890.00	3,750.00	3,890.00	0.00	3,890.00	0.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	769.98	769.98	769.98	0.00	769.98	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	1,206.50	0.00	1,206.00	0.50	1,206.50	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	155.47	0.00	155.47	0.00	155.47	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,421.39**	**26,732.30**	**5,601.48**	**13,095.71**	**0.50**	**13,096.21**	**13,636.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEHA		**62,851.70**	**65,162.61**	**9,670.02**	**41,544.01**	**0.50**	**41,544.51**	**23,618.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H400		**62,851.70**	**65,162.61**	**9,670.02**	**41,544.01**	**0.50**	**41,544.51**	**23,618.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H401 - Genetics Breeding 2004												
Org: UBPBJL - PI J. Brent Loy				**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,917.36	10,047.33	1,060.64	7,409.04	0.00	7,409.04	2,638.29	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	792.00	792.00	0.00	792.00	(792.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	160.00	0.00	160.00	0.00	160.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,917.36**	**10,207.33**	**1,852.64**	**8,361.04**	**0.00**	**8,361.04**	**1,846.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	28.98	0.00	28.98	0.00	28.98	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	619.23	0.00	619.23	0.00	619.23	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,500.00	5,691.79	(751.48)	4,607.76	0.00	4,607.76	1,084.03	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	103.26	0.00	103.26	(103.26)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	52.88	69.34	0.00	69.34	(69.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,500.00**	**6,340.00**	**(698.60)**	**5,428.57**	**0.00**	**5,428.57**	**911.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBJL		**16,417.36**	**16,547.33**	**1,154.04**	**13,789.61**	**0.00**	**13,789.61**	**2,757.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H401		**16,417.36**	**16,547.33**	**1,154.04**	**13,789.61**	**0.00**	**13,789.61**	**2,757.72**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H403 - Atherogenesis 2004												
Org: UBASSS - PI Samuel Smith				**Org Mgr: Smith, Samuel C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	17,809.62	17,946.02	1,892.41	13,248.02	0.00	13,248.02	4,698.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	4.14	0.63	4.14	0.00	4.14	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	680.20	273.75	800.20	0.00	800.20	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,809.62**	**18,630.36**	**2,166.79**	**14,052.36**	**0.00**	**14,052.36**	**4,578.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	7,000.00	3,170.66	(860.80)	2,587.64	0.00	2,587.64	583.02	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	331.71	0.00	331.71	(331.71)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	74.16	0.00	74.16	(74.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,000.00**	**3,170.66**	**(860.80)**	**2,993.51**	**0.00**	**2,993.51**	**177.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	3,145.00	0.00	3,144.99	0.00	3,144.99	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**3,145.00**	**0.00**	**3,144.99**	**0.00**	**3,144.99**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASSS		**24,809.62**	**24,946.02**	**1,305.99**	**20,190.86**	**0.00**	**20,190.86**	**4,755.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H403		**24,809.62**	**24,946.02**	**1,305.99**	**20,190.86**	**0.00**	**20,190.86**	**4,755.16**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H405 - MC in NH Lakes 2004												
Org: UBZOJH - PI James Haney				**Org Mgr: Haney, James F**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	14,365.45	14,422.35	0.00	11,885.74	0.00	11,885.74	2,536.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,365.45**	**14,422.35**	**0.00**	**11,885.74**	**0.00**	**11,885.74**	**2,536.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	156.80	0.00	156.80	0.00	156.80	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	8,000.00	7,843.20	120.68	742.98	0.00	742.98	7,100.22	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	18.55	0.00	18.55	(18.55)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	92.50	0.00	92.50	(92.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**8,000.00**	**120.68**	**1,010.83**	**0.00**	**1,010.83**	**6,989.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOJH		**22,365.45**	**22,422.35**	**120.68**	**12,896.57**	**0.00**	**12,896.57**	**9,525.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H405		**22,365.45**	**22,422.35**	**120.68**	**12,896.57**	**0.00**	**12,896.57**	**9,525.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H407 - Oxygen and inhibition of Photosynth												
Org: UBPBLJ - Pl Leland Jahnke				**Org Mgr: Jahnke, Leland S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,395.06	11,436.29	0.00	9,672.32	0.00	9,672.32	1,763.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,395.06**	**11,436.29**	**0.00**	**9,672.32**	**0.00**	**9,672.32**	**1,763.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	4,500.00	4,500.00	244.40	3,151.05	0.00	3,151.05	1,348.95	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	5.32	48.44	0.00	48.44	(48.44)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,500.00**	**4,500.00**	**249.72**	**3,284.49**	**0.00**	**3,284.49**	**1,215.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBLJ		**15,895.06**	**15,936.29**	**249.72**	**12,956.81**	**0.00**	**12,956.81**	**2,979.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H407		**15,895.06**	**15,936.29**	**249.72**	**12,956.81**	**0.00**	**12,956.81**	**2,979.48**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H408 - Central Obesity,Insulin Resistance												
Org: UBASAT - PI Anthony Tagliaferro				**Org Mgr: Tagliaferro, Anthony R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,969.95	13,070.90	1,377.35	9,644.18	0.00	9,644.18	3,426.72	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	8,517.00	1,503.00	8,517.00	0.00	8,517.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,969.95**	**21,587.90**	**2,880.35**	**18,161.18**	**0.00**	**18,161.18**	**3,426.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	215.30	0.00	215.30	0.00	215.30	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	1,267.70	1.50	823.16	0.00	823.16	444.54	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	8.24	8.24	0.00	8.24	(8.24)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	3.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.81	50.58	0.00	50.58	(50.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**1,483.00**	**19.55**	**1,121.28**	**0.00**	**1,121.28**	**361.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASAT		**22,969.95**	**23,070.90**	**2,899.90**	**19,282.46**	**0.00**	**19,282.46**	**3,788.44**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H408 - Central Obesity,Insulin Resistance											
Org: UBPBWL - PI William Lord			**Org Mgr: Lord, William G**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H408	**22,969.95**	**23,070.90**	**2,899.90**	**19,282.46**	**0.00**	**19,282.46**	**3,788.44**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H410 - Yeast Regulatory Genes 2004												
Org: UBBCCD - PI Clyde Denis				**Org Mgr: Denis, Clyde L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,962.91	13,015.66	0.00	11,009.88	0.00	11,009.88	2,005.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,962.91**	**13,015.66**	**0.00**	**11,009.88**	**0.00**	**11,009.88**	**2,005.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	10,000.00	10,000.00	2,375.61	7,956.30	63.56	8,019.86	1,980.14	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	370.00	690.00	0.00	690.00	(690.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	42.03	0.00	42.03	(42.03)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	162.99	162.99	0.00	162.99	(162.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**2,908.60**	**8,851.32**	**63.56**	**8,914.88**	**1,085.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCD		**22,962.91**	**23,015.66**	**2,908.60**	**19,861.20**	**63.56**	**19,924.76**	**3,090.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H410		**22,962.91**	**23,015.66**	**2,908.60**	**19,861.20**	**63.56**	**19,924.76**	**3,090.90**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H411 - Cellular Response to Stress: A 2004												
Org: UBPBWA - PI Wayne Fagerberg				**Org Mgr: Fagerberg, Wayne R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,940.79	11,014.65	0.00	9,073.93	0.00	9,073.93	1,940.72	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	272.25	272.25	0.00	272.25	(272.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	908.59	412.75	935.87	0.00	935.87	(27.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,940.79**	**11,923.24**	**685.00**	**10,282.05**	**0.00**	**10,282.05**	**1,641.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711124	Supplies-Instructional Supplies	0.00	0.00	(14.99)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.00	4,091.41	720.67	1,740.62	0.00	1,740.62	2,350.79	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	14.77	76.30	0.00	76.30	(76.30)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	4.12	45.32	0.00	45.32	(45.32)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	40.02	320.16	0.00	320.16	(320.16)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.73	0.00	0.73	(0.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**4,091.41**	**764.59**	**2,363.13**	**0.00**	**2,363.13**	**1,728.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWA		**15,940.79**	**16,014.65**	**1,449.59**	**12,645.18**	**0.00**	**12,645.18**	**3,369.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H411		**15,940.79**	**16,014.65**	**1,449.59**	**12,645.18**	**0.00**	**12,645.18**	**3,369.47**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H414 - ID Manual Aqautic Insects 2004												
Org: UBZOCB - PI Chandler/Burger				**Org Mgr: Chandler, Donald S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	26,241.21	26,525.03	2,799.50	19,571.54	0.00	19,571.54	6,953.49	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,200.00	1,380.00	1,380.00	0.00	1,380.00	(180.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	557.68	0.00	557.68	0.00	557.68	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,241.21**	**28,282.71**	**4,179.50**	**21,509.22**	**0.00**	**21,509.22**	**6,773.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	31.84	0.00	31.84	0.00	31.84	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	423.61	0.00	423.61	0.00	423.61	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	99.95	0.00	99.95	0.00	99.95	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.00	2,686.92	6.95	275.10	0.00	275.10	2,411.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**3,242.32**	**6.95**	**830.50**	**0.00**	**830.50**	**2,411.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOCB		**31,241.21**	**31,525.03**	**4,186.45**	**22,339.72**	**0.00**	**22,339.72**	**9,185.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H414		**31,241.21**	**31,525.03**	**4,186.45**	**22,339.72**	**0.00**	**22,339.72**	**9,185.31**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H415 - Nucleotide Metabolism 2004												
Org: UBBCRC - PI Richard Cote				**Org Mgr: Cote, Richard H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,611.54	11,680.08	0.00	9,878.73	0.00	9,878.73	1,801.35	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.02	4,000.02	4,000.02	0.00	4,000.02	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,611.54**	**15,680.10**	**4,000.02**	**13,878.75**	**0.00**	**13,878.75**	**1,801.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	10,000.00	5,999.98	1,278.78	5,787.61	0.00	5,787.61	212.37	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	76.37	0.00	76.37	(76.37)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	136.00	136.00	0.00	136.00	(136.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**5,999.98**	**1,414.78**	**5,999.98**	**0.00**	**5,999.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCRC		**21,611.54**	**21,680.08**	**5,414.80**	**19,878.73**	**0.00**	**19,878.73**	**1,801.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H415		**21,611.54**	**21,680.08**	**5,414.80**	**19,878.73**	**0.00**	**19,878.73**	**1,801.35**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H416 - Bacterial Stress Genes 2004												
Org: UBMIRZ - PI Robert Zsigray				**Org Mgr: Zsigray, Robert M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	14,911.30	12,360.09	0.00	12,360.09	0.00	12,360.09	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,911.30**	**12,360.09**	**0.00**	**12,360.09**	**0.00**	**12,360.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	320.70	0.00	320.70	0.00	320.70	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	722.61	772.61	772.61	0.00	772.61	(50.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	8,000.00	4,956.69	420.64	2,425.36	0.00	2,425.36	2,531.33	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	265.15	265.15	0.00	265.15	(265.15)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	142.00	0.00	142.00	(142.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**6,000.00**	**1,458.40**	**3,925.82**	**0.00**	**3,925.82**	**2,074.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIRZ		**22,911.30**	**20,360.09**	**1,458.40**	**18,285.91**	**0.00**	**18,285.91**	**2,074.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H416		**22,911.30**	**20,360.09**	**1,458.40**	**18,285.91**	**0.00**	**18,285.91**	**2,074.18**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H417 - Endocrine Control 2004												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	13,140.09	13,197.68	0.00	10,875.17	0.00	10,875.17	2,322.51	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,946.00	1,946.00	1,946.00	0.00	1,946.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,140.09**	**15,143.68**	**1,946.00**	**12,821.17**	**0.00**	**12,821.17**	**2,322.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	695.00	0.00	695.00	0.00	695.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	7,359.00	890.34	3,162.20	0.00	3,162.20	4,196.80	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	26.24	254.76	0.00	254.76	(254.76)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	18.55	0.00	18.55	(18.55)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	25.30	0.00	25.30	(25.30)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	25.30	177.10	0.00	177.10	(177.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**8,054.00**	**941.88**	**4,332.91**	**0.00**	**4,332.91**	**3,721.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS		**23,140.09**	**23,197.68**	**2,887.88**	**17,154.08**	**0.00**	**17,154.08**	**6,043.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H417		**23,140.09**	**23,197.68**	**2,887.88**	**17,154.08**	**0.00**	**17,154.08**	**6,043.60**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H419 - Municipal Solid Waste Disp 2004											
Org: UBAEHA - Hatch Administration			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEHA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H419 - Municipal Solid Waste Disp 2004											
Org: UBPBPF - PI Paul Fisher			**Org Mgr: Fisher, Paul R**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBPF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H419 - Municipal Solid Waste Disp 2004												
Org: UBREJH - PI John Halstead				**Org Mgr: Halstead, John M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,130.16	11,178.75	0.00	9,209.45	0.00	9,209.45	1,969.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,130.16**	**11,178.75**	**0.00**	**9,209.45**	**0.00**	**9,209.45**	**1,969.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	935.81	1,223.99	2,159.80	0.00	2,159.80	(1,223.99)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	377.15	377.15	0.00	377.15	(377.15)	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.00	4,064.19	133.28	612.38	0.00	612.38	3,451.81	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	106.00	106.00	0.00	106.00	(106.00)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	9.40	0.00	9.40	(9.40)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	36.83	0.00	36.83	(36.83)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	53.05	0.00	53.05	(53.05)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.64	44.33	0.00	44.33	(44.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**1,855.71**	**3,398.94**	**0.00**	**3,398.94**	**1,601.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREJH		**16,130.16**	**16,178.75**	**1,855.71**	**12,608.39**	**0.00**	**12,608.39**	**3,570.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H419		**16,130.16**	**16,178.75**	**1,855.71**	**12,608.39**	**0.00**	**12,608.39**	**3,570.36**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H420 - Lobster Ambundance 2004												
Org: UBZOWH - PI Watson/Howell				**Org Mgr: Watson, Winsor H.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	17,529.48	17,829.34	0.00	14,684.43	0.00	14,684.43	3,144.91	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	358.63	477.38	477.38	0.00	477.38	(118.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,529.48**	**18,187.97**	**477.38**	**15,161.81**	**0.00**	**15,161.81**	**3,026.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	499.48	0.00	499.48	0.00	499.48	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	37.27	0.00	37.27	(37.27)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	8,141.89	1,382.59	1,692.81	0.00	1,692.81	6,449.08	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	121.00	0.00	121.00	(121.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	51.92	81.02	0.00	81.02	(81.02)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**8,641.37**	**1,434.51**	**2,501.58**	**0.00**	**2,501.58**	**6,139.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOWH		**26,529.48**	**26,829.34**	**1,911.89**	**17,663.39**	**0.00**	**17,663.39**	**9,165.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H420		**26,529.48**	**26,829.34**	**1,911.89**	**17,663.39**	**0.00**	**17,663.39**	**9,165.95**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H421 - Transp in Soil Nematodes 2004												
Org: UBBCJC - PI John Collins				**Org Mgr: Collins, John J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,151.46	10,268.12	0.00	8,458.14	0.00	8,458.14	1,809.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,151.46**	**10,268.12**	**0.00**	**8,458.14**	**0.00**	**8,458.14**	**1,809.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	6,400.00	6,400.00	11.93	6,355.96	0.00	6,355.96	44.04	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	9.65	0.00	9.65	(9.65)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,400.00**	**6,400.00**	**11.93**	**6,365.61**	**0.00**	**6,365.61**	**34.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCJC		**16,551.46**	**16,668.12**	**11.93**	**14,823.75**	**0.00**	**14,823.75**	**1,844.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H421		**16,551.46**	**16,668.12**	**11.93**	**14,823.75**	**0.00**	**14,823.75**	**1,844.37**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H424 - Fr Land Ethics											
Org: UBNRJC - PI John Carroll			**Org Mgr: Carroll, John E**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H424	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H426 - Zinc Transport Endothelial Cells												
Org: UBASDB - PI Dennis Bobilya				**Org Mgr: Bobilya, Dennis J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,126.87	9,166.37	0.00	7,749.95	0.00	7,749.95	1,416.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,126.87**	**9,166.37**	**0.00**	**7,749.95**	**0.00**	**7,749.95**	**1,416.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	10,000.00	10,000.00	749.94	6,556.37	0.00	6,556.37	3,443.63	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	8.24	65.92	0.00	65.92	(65.92)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.94	0.00	10.94	(10.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**758.18**	**6,833.23**	**0.00**	**6,833.23**	**3,166.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASDB		**19,126.87**	**19,166.37**	**758.18**	**14,583.18**	**0.00**	**14,583.18**	**4,583.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H426		**19,126.87**	**19,166.37**	**758.18**	**14,583.18**	**0.00**	**14,583.18**	**4,583.19**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H433 - Development of Molecular Marke 2004											
Org: UBMILT - PI Louis Tisa			**Org Mgr: Tisa, Louis S**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMILT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H433 - Development of Molecular Marke 2004												
Org: UBZOMA - PI Marianne Litvaitis				**Org Mgr: Litvaitis, Marianne K**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	8,967.69	9,004.36	0.00	7,612.76	0.00	7,612.76	1,391.60	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,967.69**	**11,004.36**	**2,000.00**	**9,612.76**	**0.00**	**9,612.76**	**1,391.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	100.13	100.13	100.13	0.00	100.13	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	3,899.87	929.72	1,365.67	0.00	1,365.67	2,534.20	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	86.55	180.55	0.00	180.55	(180.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**4,000.00**	**1,116.40**	**1,646.35**	**0.00**	**1,646.35**	**2,353.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMA		**14,967.69**	**15,004.36**	**3,116.40**	**11,259.11**	**0.00**	**11,259.11**	**3,745.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H433		**14,967.69**	**15,004.36**	**3,116.40**	**11,259.11**	**0.00**	**11,259.11**	**3,745.25**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H434 - Development of GeneticSystem 2004												
Org: UBMILT - PI Louis Tisa				**Org Mgr: Tisa, Louis S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,804.94	9,869.34	0.00	8,345.43	0.00	8,345.43	1,523.91	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	965.52	965.52	965.52	0.00	965.52	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	102.00	0.00	102.00	0.00	102.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	81.77	0.00	81.77	0.00	81.77	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,804.94**	**11,018.63**	**965.52**	**9,494.72**	**0.00**	**9,494.72**	**1,523.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	749.69	0.00	749.69	0.00	749.69	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	80.00	0.00	80.00	0.00	80.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	622.43	1,616.18	1,616.18	0.00	1,616.18	(993.75)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	6,398.59	18.00	5,000.06	357.96	5,358.02	1,040.57	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	151.88	0.00	151.88	(151.88)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	272.68	0.00	272.68	(272.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**7,850.71**	**1,634.18**	**7,870.49**	**357.96**	**8,228.45**	**(377.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMILT		**18,804.94**	**18,869.34**	**2,599.70**	**17,365.21**	**357.96**	**17,723.17**	**1,146.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H434		**18,804.94**	**18,869.34**	**2,599.70**	**17,365.21**	**357.96**	**17,723.17**	**1,146.17**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H435 - Oxidized LDL receptors												
Org: UBASTF - PI Thomas Foxall				**Org Mgr: Foxall, Thomas L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,013.38	12,135.98	0.00	9,999.24	0.00	9,999.24	2,136.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,013.38**	**12,135.98**	**0.00**	**9,999.24**	**0.00**	**9,999.24**	**2,136.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	10,000.00	463.77	8,244.42	0.00	8,244.42	1,755.58	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	57.68	144.20	0.00	144.20	(144.20)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	45.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**566.45**	**8,433.62**	**0.00**	**8,433.62**	**1,566.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASTF		**22,013.38**	**22,135.98**	**566.45**	**18,432.86**	**0.00**	**18,432.86**	**3,703.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H435		**22,013.38**	**22,135.98**	**566.45**	**18,432.86**	**0.00**	**18,432.86**	**3,703.12**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H436 - Seaweeds and Altered Biodiversity												
Org: UBPBAM - PI Arthur Mathieson				**Org Mgr: Mathieson, Arthur C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	16,130.30	16,192.28	0.00	13,346.01	0.00	13,346.01	2,846.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,130.30**	**16,192.28**	**0.00**	**13,346.01**	**0.00**	**13,346.01**	**2,846.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	6,000.00	6,000.00	0.00	1,875.50	0.00	1,875.50	4,124.50	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	31.00	0.00	31.00	(31.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	438.00	0.00	438.00	(438.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**6,000.00**	**0.00**	**2,344.50**	**0.00**	**2,344.50**	**3,655.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBAM		**22,130.30**	**22,192.28**	**0.00**	**15,690.51**	**0.00**	**15,690.51**	**6,501.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H436		**22,130.30**	**22,192.28**	**0.00**	**15,690.51**	**0.00**	**15,690.51**	**6,501.77**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H437 - Hatchery and Outplanting Systems												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	15,033.84	15,119.59	0.00	12,461.02	0.00	12,461.02	2,658.57	0.00	0.00	0.00	0.00
615F10	PAT	0.00	4,503.90	0.00	4,503.90	0.00	4,503.90	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,033.84**	**19,623.49**	**0.00**	**16,964.92**	**0.00**	**16,964.92**	**2,658.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	10,000.00	2,372.02	0.00	2,372.02	0.00	2,372.02	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	900.00	0.00	900.00	0.00	900.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	400.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**3,672.02**	**0.00**	**3,672.02**	**0.00**	**3,672.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH		**25,033.84**	**23,295.51**	**0.00**	**20,636.94**	**0.00**	**20,636.94**	**2,658.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H437		**25,033.84**	**23,295.51**	**0.00**	**20,636.94**	**0.00**	**20,636.94**	**2,658.57**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H440 - Salmonella Typhimurium 2004												
Org: UBMITP - PI Thomas Pistole				**Org Mgr: Pistole, Thomas G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	15,581.28	15,713.87	0.00	12,951.36	0.00	12,951.36	2,762.51	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,234.00	0.00	1,234.00	0.00	1,234.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,581.28**	**16,947.87**	**0.00**	**14,185.36**	**0.00**	**14,185.36**	**2,762.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	95.00	95.00	0.00	95.00	(95.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	72.00	0.00	72.00	0.00	72.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	7,694.00	1,786.42	4,217.28	0.00	4,217.28	3,476.72	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	40.28	91.83	0.00	91.83	(91.83)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	231.00	0.00	231.00	(231.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	16.48	146.76	0.00	146.76	(146.76)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	440.00	0.00	440.00	(440.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	239.00	0.00	239.00	(239.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**7,766.00**	**1,938.18**	**5,532.87**	**0.00**	**5,532.87**	**2,233.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMITP		**24,581.28**	**24,713.87**	**1,938.18**	**19,718.23**	**0.00**	**19,718.23**	**4,995.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H440		**24,581.28**	**24,713.87**	**1,938.18**	**19,718.23**	**0.00**	**19,718.23**	**4,995.64**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H445 - Improving Micronutrient Nutrit 2004												
Org: UBPBPF - PI Paul Fisher				**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,480.26	5,543.90	0.00	4,682.29	0.00	4,682.29	861.61	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,000.01	1,000.01	1,000.01	0.00	1,000.01	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,572.75	0.00	1,572.75	0.00	1,572.75	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,480.26**	**8,116.66**	**1,000.01**	**7,255.05**	**0.00**	**7,255.05**	**861.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	861.99	171.25	1,033.24	0.00	1,033.24	(171.25)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	5,565.25	1,031.05	2,907.70	0.00	2,907.70	2,657.55	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	7.10	0.00	7.10	(7.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**6,427.24**	**1,202.30**	**3,948.04**	**0.00**	**3,948.04**	**2,479.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBPF		**14,480.26**	**14,543.90**	**2,202.31**	**11,203.09**	**0.00**	**11,203.09**	**3,340.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H445		**14,480.26**	**14,543.90**	**2,202.31**	**11,203.09**	**0.00**	**11,203.09**	**3,340.81**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H446 - Hormonal Control of Reproduction												
Org: UBZOMS - PI Michelle Scott				**Org Mgr: Scott, Michelle P**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,043.33	5,071.55	0.00	4,282.26	0.00	4,282.26	789.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,043.33**	**5,071.55**	**0.00**	**4,282.26**	**0.00**	**4,282.26**	**789.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	1,661.88	1,661.88	0.00	1,661.88	(1,661.88)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	25.50	1,037.34	1,037.34	0.00	1,037.34	(1,011.84)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	226.70	226.70	0.00	226.70	(226.70)	0.00	0.00	0.00	0.00
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	864.00	0.00	864.00	(864.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	5,500.00	5,474.50	0.00	1,431.65	0.00	1,431.65	4,042.85	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	25.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	8.24	0.00	8.24	(8.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,500.00**	**5,500.00**	**2,950.92**	**5,254.81**	**0.00**	**5,254.81**	**245.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMS		**10,543.33**	**10,571.55**	**2,950.92**	**9,537.07**	**0.00**	**9,537.07**	**1,034.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H446		**10,543.33**	**10,571.55**	**2,950.92**	**9,537.07**	**0.00**	**9,537.07**	**1,034.48**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H451 - Biodiversity of Aquatic Plants 2004												
Org: UBPBGC - PI Garrett Crow				**Org Mgr: Crow, Garrett E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,506.38	7,613.95	803.29	5,610.09	0.00	5,610.09	2,003.86	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	208.80	208.80	208.80	0.00	208.80	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,506.38**	**7,822.75**	**1,012.09**	**5,818.89**	**0.00**	**5,818.89**	**2,003.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	6,000.00	5,791.20	0.00	0.00	0.00	0.00	5,791.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**5,791.20**	**0.00**	**0.00**	**0.00**	**0.00**	**5,791.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBGC		**13,506.38**	**13,613.95**	**1,012.09**	**5,818.89**	**0.00**	**5,818.89**	**7,795.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H451		**13,506.38**	**13,613.95**	**1,012.09**	**5,818.89**	**0.00**	**5,818.89**	**7,795.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H456 - Leukemia in Soft Shell Clam 2004												
Org: UBZOCW - PI Charles Walker				**Org Mgr: Walker, Charles W**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,729.51	12,809.16	0.00	10,554.60	0.00	10,554.60	2,254.56	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	289.50	0.00	289.50	0.00	289.50	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	399.90	0.00	399.90	0.00	399.90	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,729.51**	**13,498.56**	**0.00**	**11,244.00**	**0.00**	**11,244.00**	**2,254.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	304.21	0.00	304.21	0.00	304.21	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	569.62	0.00	569.62	0.00	569.62	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	8,436.77	(377.09)	6,923.91	0.00	6,923.91	1,512.86	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	83.20	0.00	83.20	(83.20)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	291.00	0.00	291.00	(291.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.46	0.00	78.46	(78.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**9,310.60**	**(377.09)**	**9,150.40**	**0.00**	**9,150.40**	**160.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOCW		**22,729.51**	**22,809.16**	**(377.09)**	**20,394.40**	**0.00**	**20,394.40**	**2,414.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H456		**22,729.51**	**22,809.16**	**(377.09)**	**20,394.40**	**0.00**	**20,394.40**	**2,414.76**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H459 - Cultural Factors Influencing P 2004												
Org: UBPBCN - PI Catherine Neal				**Org Mgr: Neal, Catherine A**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	7,829.12	7,829.12	821.07	5,740.25	0.00	5,740.25	2,088.87	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	573.75	0.00	573.75	0.00	573.75	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	199.26	0.00	199.26	0.00	199.26	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,829.12**	**8,602.13**	**821.07**	**6,513.26**	**0.00**	**6,513.26**	**2,088.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	155.68	0.00	155.68	0.00	155.68	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.00	4,071.31	721.05	1,783.58	0.00	1,783.58	2,287.73	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	102.25	0.00	102.25	(102.25)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**4,226.99**	**721.05**	**2,131.51**	**0.00**	**2,131.51**	**2,095.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBCN		**12,829.12**	**12,829.12**	**1,542.12**	**8,644.77**	**0.00**	**8,644.77**	**4,184.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H459		**12,829.12**	**12,829.12**	**1,542.12**	**8,644.77**	**0.00**	**8,644.77**	**4,184.35**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H463 - Transport Behavior of E Coli 2004												
Org: UBNRCB - PI Carl Bolster				**Org Mgr: Bolster, Carl H.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,215.24	7,318.39	0.00	6,185.01	0.00	6,185.01	1,133.38	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,167.00	2,167.00	2,167.00	0.00	2,167.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	411.36	0.00	411.36	0.00	411.36	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,215.24**	**9,896.75**	**2,167.00**	**8,763.37**	**0.00**	**8,763.37**	**1,133.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	30.00	30.00	30.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	537.16	0.00	537.16	0.00	537.16	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	8,500.00	5,354.48	112.50	2,946.23	48.65	2,994.88	2,359.60	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	20.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	29.66	0.00	29.66	(29.66)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,500.00**	**5,921.64**	**132.50**	**3,563.05**	**48.65**	**3,611.70**	**2,309.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRCB		**15,715.24**	**15,818.39**	**2,299.50**	**12,326.42**	**48.65**	**12,375.07**	**3,443.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H463		**15,715.24**	**15,818.39**	**2,299.50**	**12,326.42**	**48.65**	**12,375.07**	**3,443.32**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H464 - CCR4 Leucine-Rich Repeat Motif 2004												
Org: UBBCLC - PI Lisa Clark				**Org Mgr: Clark, Lisa B**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,304.35	7,364.10	0.00	6,223.69	0.00	6,223.69	1,140.41	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	637.76	0.00	637.76	(637.76)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	278.40	732.00	732.00	0.00	732.00	(453.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,304.35**	**7,642.50**	**732.00**	**7,593.45**	**0.00**	**7,593.45**	**49.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	124.50	124.50	0.00	124.50	(124.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	682.07	682.07	682.07	0.00	682.07	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	8,039.53	428.63	728.63	0.00	728.63	7,310.90	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	950.00	0.00	950.00	(950.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**8,721.60**	**1,235.20**	**2,485.20**	**0.00**	**2,485.20**	**6,236.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCLC		**16,304.35**	**16,364.10**	**1,967.20**	**10,078.65**	**0.00**	**10,078.65**	**6,285.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H464		**16,304.35**	**16,364.10**	**1,967.20**	**10,078.65**	**0.00**	**10,078.65**	**6,285.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H465 - Anaerobic Cyanobacterial Cell Maint												
Org: UBPBAB - PI Alan Baker				**Org Mgr: Baker, Alan L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,081.81	12,160.09	0.00	10,019.14	0.00	10,019.14	2,140.95	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,432.50	70.00	2,432.50	0.00	2,432.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,081.81**	**14,592.59**	**70.00**	**12,451.64**	**0.00**	**12,451.64**	**2,140.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	6,500.00	4,067.50	546.59	3,209.57	0.00	3,209.57	857.93	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	8.24	65.92	0.00	65.92	(65.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,500.00**	**4,067.50**	**554.83**	**3,275.49**	**0.00**	**3,275.49**	**792.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBAB		**18,581.81**	**18,660.09**	**624.83**	**15,727.13**	**0.00**	**15,727.13**	**2,932.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H465		**18,581.81**	**18,660.09**	**624.83**	**15,727.13**	**0.00**	**15,727.13**	**2,932.96**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H466 - Organic Amendments to Improve Soil											
Org: UBAEHA - Hatch Administration			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	1,536.00	1,536.00	0.00	1,536.00	(1,536.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**1,536.00**	**1,536.00**	**0.00**	**1,536.00**	**(1,536.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	5,000.00	5,000.00	3,010.31	3,154.04	0.00	3,154.04	1,845.96	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,120.00	0.00	1,120.00	(1,120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**5,000.00**	**5,000.00**	**3,010.31**	**4,274.04**	**0.00**	**4,274.04**	**725.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEHA	**5,000.00**	**5,000.00**	**4,546.31**	**5,810.04**	**0.00**	**5,810.04**	**(810.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H466	**5,000.00**	**5,000.00**	**4,546.31**	**5,810.04**	**0.00**	**5,810.04**	**(810.04)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H467 - Breeding and Genetics of Ornamental												
Org: UBPBRF - PI Rosanna Freyre				**Org Mgr: Freyre, Rosanna**								
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,286.00	0.00	2,286.00	0.00	2,286.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	2,779.27	0.00	2,779.27	0.00	2,779.27	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	1,139.91	0.00	1,097.83	0.00	1,097.83	42.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**6,205.18**	**0.00**	**6,163.10**	**0.00**	**6,163.10**	**42.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	729.13	0.00	729.13	0.00	729.13	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	72.35	0.00	72.35	0.00	72.35	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	7,500.00	142.34	64.72	127.53	0.00	127.53	14.81	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	351.00	0.00	351.00	0.00	351.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,500.00**	**1,294.82**	**64.72**	**1,280.01**	**0.00**	**1,280.01**	**14.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBRF		**7,500.00**	**7,500.00**	**64.72**	**7,443.11**	**0.00**	**7,443.11**	**56.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H467		**7,500.00**	**7,500.00**	**64.72**	**7,443.11**	**0.00**	**7,443.11**	**56.89**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H468 - Activation of Estrogen Receptors												
Org: UBBCAL - PI Andrew Laudano				**Org Mgr: Laudano, Andrew P**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,581.68	10,624.17	0.00	8,984.52	0.00	8,984.52	1,639.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,581.68**	**10,624.17**	**0.00**	**8,984.52**	**0.00**	**8,984.52**	**1,639.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	30.24	0.00	30.24	0.00	30.24	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	90.00	0.00	90.00	0.00	90.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	3,500.00	4,750.07	0.00	4,750.07	0.00	4,750.07	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	34.34	0.00	34.34	0.00	34.34	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,500.00**	**4,904.65**	**0.00**	**4,904.65**	**0.00**	**4,904.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCAL		**14,081.68**	**15,528.82**	**0.00**	**13,889.17**	**0.00**	**13,889.17**	**1,639.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H468		**14,081.68**	**15,528.82**	**0.00**	**13,889.17**	**0.00**	**13,889.17**	**1,639.65**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H469 - Genetic and Environmental Influence												
Org: UBPBDK - PI Dean Kopsell				**Org Mgr: Kopsell, Dean A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,285.26	8,246.79	0.00	6,971.24	0.00	6,971.24	1,275.55	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	414.00	918.00	918.00	0.00	918.00	(504.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	110.70	225.53	225.53	0.00	225.53	(114.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,285.26**	**8,771.49**	**1,143.53**	**8,114.77**	**0.00**	**8,114.77**	**656.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	584.00	0.00	584.00	0.00	584.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	302.68	0.00	302.68	0.00	302.68	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	7,588.62	1,597.46	3,436.16	0.00	3,436.16	4,152.46	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**8,475.30**	**1,597.46**	**4,522.84**	**0.00**	**4,522.84**	**3,952.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBDK		**16,285.26**	**17,246.79**	**2,740.99**	**12,637.61**	**0.00**	**12,637.61**	**4,609.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H469		**16,285.26**	**17,246.79**	**2,740.99**	**12,637.61**	**0.00**	**12,637.61**	**4,609.18**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H470 - Land Ethics and the College of Agri												
Org: UBNRJC - PI John Carroll				**Org Mgr: Carroll, John E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	13,950.10	14,032.22	0.00	11,563.81	0.00	11,563.81	2,468.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,950.10**	**14,032.22**	**0.00**	**11,563.81**	**0.00**	**11,563.81**	**2,468.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	94.98	0.00	94.98	0.00	94.98	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	2,555.86	1,058.85	2,555.86	0.00	2,555.86	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	463.00	0.00	463.00	0.00	463.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,500.00	3,736.16	81.45	327.97	0.00	327.97	3,408.19	0.00	0.00	0.00	0.00
716155	Rentals-Film-Video	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,500.00**	**6,850.00**	**1,140.30**	**3,451.81**	**0.00**	**3,451.81**	**3,398.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
720000	Merit Based Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJC		**20,450.10**	**20,882.22**	**1,140.30**	**15,015.62**	**0.00**	**15,015.62**	**5,866.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H470		**20,450.10**	**20,882.22**	**1,140.30**	**15,015.62**	**0.00**	**15,015.62**	**5,866.60**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H471 - Trematode Parasites on Ecology												
Org: UBZOBY - PI James Byers				**Org Mgr: Byers, James E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,946.24	7,048.14	(0.05)	5,956.07	0.00	5,956.07	1,092.07	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,128.00	1,376.00	1,500.00	0.00	1,500.00	(372.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	36.00	0.00	36.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,946.24**	**8,212.14**	**1,375.95**	**7,492.07**	**0.00**	**7,492.07**	**720.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	559.24	343.24	559.24	0.00	559.24	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	7,276.76	27.83	2,078.78	0.00	2,078.78	5,197.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**7,836.00**	**371.07**	**2,638.02**	**0.00**	**2,638.02**	**5,197.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOBY		**15,946.24**	**16,048.14**	**1,747.02**	**10,130.09**	**0.00**	**10,130.09**	**5,918.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H471		**15,946.24**	**16,048.14**	**1,747.02**	**10,130.09**	**0.00**	**10,130.09**	**5,918.05**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H472 - Genetic Factors Controling Opsin											
Org: UBZOKC - PI Karen Carleton			**Org Mgr: Carleton, Karen L**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	175.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**175.00**	**175.00**	**0.00**	**175.00**	**(175.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	129.03	0.00	129.03	(129.03)	0.00	0.00	0.00	0.00
711200 Research Supplies	8,500.00	8,500.00	1,136.33	5,902.09	0.00	5,902.09	2,597.91	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	147.43	147.43	0.00	147.43	(147.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**8,500.00**	**8,500.00**	**1,283.76**	**6,178.55**	**0.00**	**6,178.55**	**2,321.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOKC	**8,500.00**	**8,500.00**	**1,458.76**	**6,353.55**	**0.00**	**6,353.55**	**2,146.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H472	**8,500.00**	**8,500.00**	**1,458.76**	**6,353.55**	**0.00**	**6,353.55**	**2,146.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H473 - Natural & Agricultural Resource Pol												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,715.82	9,825.18	0.00	8,307.94	0.00	8,307.94	1,517.24	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	81.15	0.00	81.15	0.00	81.15	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,715.82**	**9,906.33**	**0.00**	**8,389.09**	**0.00**	**8,389.09**	**1,517.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	767.76	0.00	767.76	0.00	767.76	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	49.95	0.00	49.95	0.00	49.95	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	5,101.14	0.00	1,032.15	0.00	1,032.15	4,068.99	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	65.70	0.00	65.70	(65.70)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	4.66	0.00	4.66	(4.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**5,918.85**	**0.00**	**1,920.22**	**0.00**	**1,920.22**	**3,998.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRERR		**15,715.82**	**15,825.18**	**0.00**	**10,309.31**	**0.00**	**10,309.31**	**5,515.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H473		**15,715.82**	**15,825.18**	**0.00**	**10,309.31**	**0.00**	**10,309.31**	**5,515.87**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H474 - Molecular Biology of Seed Developme												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,185.11	7,226.28	0.00	5,948.26	0.00	5,948.26	1,278.02	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	225.31	0.00	225.31	0.00	225.31	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,185.11**	**7,451.59**	**0.00**	**6,173.57**	**0.00**	**6,173.57**	**1,278.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	39.98	0.00	39.98	(39.98)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	9,774.69	2,113.73	10,412.71	0.00	10,412.71	(638.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**9,774.69**	**2,113.73**	**10,452.69**	**0.00**	**10,452.69**	**(678.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM		**17,185.11**	**17,226.28**	**2,113.73**	**16,626.26**	**0.00**	**16,626.26**	**600.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H474		**17,185.11**	**17,226.28**	**2,113.73**	**16,626.26**	**0.00**	**16,626.26**	**600.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H475 - Cryptosporidium Parvum in Biosolids												
Org: UBASCB - PI Christine Bean				**Org Mgr: Bean, Christine L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	8,545.89	8,581.39	0.00	7,254.65	0.00	7,254.65	1,326.74	0.00	0.00	0.00	0.00
615F10	PAT	0.00	941.07	2,230.00	4,059.07	0.00	4,059.07	(3,118.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,545.89**	**9,522.46**	**2,230.00**	**11,313.72**	**0.00**	**11,313.72**	**(1,791.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	8,500.00	7,558.93	0.00	2,817.31	0.00	2,817.31	4,741.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,500.00**	**7,558.93**	**0.00**	**2,817.31**	**0.00**	**2,817.31**	**4,741.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASCB		**17,045.89**	**17,081.39**	**2,230.00**	**14,131.03**	**0.00**	**14,131.03**	**2,950.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H475		**17,045.89**	**17,081.39**	**2,230.00**	**14,131.03**	**0.00**	**14,131.03**	**2,950.36**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H476 - Hydrocarbon Substrate Uptake and St											
Org: UBMIES - PI Elise Sullivan			**Org Mgr: Sullivan, Elise Robinson**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	7,531.98	7,635.86	0.00	6,453.81	0.00	6,453.81	1,182.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**7,531.98**	**7,635.86**	**0.00**	**6,453.81**	**0.00**	**6,453.81**	**1,182.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	8,500.00	8,500.00	0.00	214.76	0.00	214.76	8,285.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**8,500.00**	**8,500.00**	**0.00**	**214.76**	**0.00**	**214.76**	**8,285.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIES	**16,031.98**	**16,135.86**	**0.00**	**6,668.57**	**0.00**	**6,668.57**	**9,467.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H476	**16,031.98**	**16,135.86**	**0.00**	**6,668.57**	**0.00**	**6,668.57**	**9,467.29**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H477 - Culture of Marine Finfish 2004												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,196.12	7,254.08	0.00	6,130.54	0.00	6,130.54	1,123.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,196.12**	**7,254.08**	**0.00**	**6,130.54**	**0.00**	**6,130.54**	**1,123.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	8,500.00	3,500.00	11.96	1,166.08	0.00	1,166.08	2,333.92	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	68.70	103.70	0.00	103.70	(103.70)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	69.64	0.00	69.64	(69.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,500.00**	**3,500.00**	**80.66**	**1,339.42**	**0.00**	**1,339.42**	**2,160.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB		**15,696.12**	**15,754.08**	**80.66**	**12,469.96**	**0.00**	**12,469.96**	**3,284.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H477		**15,696.12**	**15,754.08**	**80.66**	**12,469.96**	**0.00**	**12,469.96**	**3,284.12**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H478 - In Situ Adipose Tissue Metabolism												
Org: UBASGC - PI Gale Carey				**Org Mgr: Carey, Gale B**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,162.60	10,278.81	0.00	8,466.88	0.00	8,466.88	1,811.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,162.60**	**10,278.81**	**0.00**	**8,466.88**	**0.00**	**8,466.88**	**1,811.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	2,233.72	600.84	2,233.72	0.00	2,233.72	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	5.50	0.00	5.50	(5.50)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	7,766.28	230.13	3,919.07	0.00	3,919.07	3,847.21	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	89.56	201.41	0.00	201.41	(201.41)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	664.14	0.00	664.14	(664.14)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	20.60	201.88	0.00	201.88	(201.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**941.13**	**7,225.72**	**0.00**	**7,225.72**	**2,774.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASGC		**20,162.60**	**20,278.81**	**941.13**	**15,692.60**	**0.00**	**15,692.60**	**4,586.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H478		**20,162.60**	**20,278.81**	**941.13**	**15,692.60**	**0.00**	**15,692.60**	**4,586.21**	**0.00**	**0.00**	**0.00**	**0.00**

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Fund: 11H479 - Genomic Tools for Horticulture Crop												
Org: UBPBTD - PI Thomas Davis				**Org Mgr: Davis, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,518.80	12,694.56	1,341.76	9,365.92	0.00	9,365.92	3,328.64	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	38.75	0.00	38.75	0.00	38.75	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	899.06	487.50	936.56	0.00	936.56	(37.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,518.80**	**13,632.37**	**1,829.26**	**10,341.23**	**0.00**	**10,341.23**	**3,291.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	9,062.19	1,987.91	7,351.11	0.00	7,351.11	1,711.08	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	32.55	139.02	0.00	139.02	(139.02)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	68.27	0.00	68.27	(68.27)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	37.95	182.33	0.00	182.33	(182.33)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**9,062.19**	**2,058.41**	**7,815.73**	**0.00**	**7,815.73**	**1,246.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBTD		**22,518.80**	**22,694.56**	**3,887.67**	**18,156.96**	**0.00**	**18,156.96**	**4,537.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H479		**22,518.80**	**22,694.56**	**3,887.67**	**18,156.96**	**0.00**	**18,156.96**	**4,537.60**	**0.00**	**0.00**	**0.00**	**0.00**

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Fund: 11H480 - Genetic Improvement of Tilapias												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,551.89	6,044.83	0.00	5,106.49	0.00	5,106.49	938.34	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,324.00	0.00	1,324.00	0.00	1,324.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,551.89**	**7,368.83**	**0.00**	**6,430.49**	**0.00**	**6,430.49**	**938.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	54.98	0.00	54.98	(54.98)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	8,676.00	(259.67)	8,268.53	0.00	8,268.53	407.47	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	267.00	0.00	267.00	(267.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**8,676.00**	**(259.67)**	**8,590.51**	**0.00**	**8,590.51**	**85.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK		**15,551.89**	**16,044.83**	**(259.67)**	**15,021.00**	**0.00**	**15,021.00**	**1,023.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H480		**15,551.89**	**16,044.83**	**(259.67)**	**15,021.00**	**0.00**	**15,021.00**	**1,023.83**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H481 - Arabidopsis CDPK Genes 2004												
Org: UBPBEH - PI Estelle Hrabak				**Org Mgr: Hrabak, Estelle M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	8,716.23	8,750.91	0.00	7,398.13	0.00	7,398.13	1,352.78	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,999.93	1,999.93	1,999.93	0.00	1,999.93	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,716.23**	**10,750.84**	**1,999.93**	**9,398.06**	**0.00**	**9,398.06**	**1,352.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	8,000.00	6,000.07	7.71	4,870.26	0.00	4,870.26	1,129.81	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	70.80	399.21	0.00	399.21	(399.21)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	101.20	0.00	101.20	(101.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**6,000.07**	**91.16**	**5,370.67**	**0.00**	**5,370.67**	**629.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBEH		**16,716.23**	**16,750.91**	**2,091.09**	**14,768.73**	**0.00**	**14,768.73**	**1,982.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H481		**16,716.23**	**16,750.91**	**2,091.09**	**14,768.73**	**0.00**	**14,768.73**	**1,982.18**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H482 - IMS for Small Fruits In NH 2004												
Org: UBPBWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	14,408.61	14,517.98	1,530.12	10,713.90	0.00	10,713.90	3,804.08	0.00	0.00	0.00	0.00
616F10	Extension Educator	4,811.28	1,207.33	0.00	1,189.31	0.00	1,189.31	18.02	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	593.60	593.60	593.60	0.00	593.60	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,219.89**	**16,318.91**	**2,123.72**	**12,496.81**	**0.00**	**12,496.81**	**3,822.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	5,000.00	4,406.40	0.00	1,670.53	0.00	1,670.53	2,735.87	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	153.00	0.00	153.00	(153.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**4,406.40**	**0.00**	**1,823.53**	**0.00**	**1,823.53**	**2,582.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWL		**24,219.89**	**20,725.31**	**2,123.72**	**14,320.34**	**0.00**	**14,320.34**	**6,404.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H482		**24,219.89**	**20,725.31**	**2,123.72**	**14,320.34**	**0.00**	**14,320.34**	**6,404.97**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H484 - Early dev Of left-right asymmetry											
Org: UBZOJB - PI Jessica Bolker			**Org Mgr: Bolker, Jessica A**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	8,443.90	8,556.32	0.00	7,045.68	0.00	7,045.68	1,510.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**8,443.90**	**8,556.32**	**0.00**	**7,045.68**	**0.00**	**7,045.68**	**1,510.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	6,500.00	6,500.00	0.00	606.45	0.00	606.45	5,893.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**6,500.00**	**6,500.00**	**0.00**	**606.45**	**0.00**	**606.45**	**5,893.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOJB	**14,943.90**	**15,056.32**	**0.00**	**7,652.13**	**0.00**	**7,652.13**	**7,404.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H484	**14,943.90**	**15,056.32**	**0.00**	**7,652.13**	**0.00**	**7,652.13**	**7,404.19**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H485 - Taxonomy of Red Seaweed Genus												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,030.52	10,147.65	0.00	8,358.62	0.00	8,358.62	1,789.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,030.52**	**10,147.65**	**0.00**	**8,358.62**	**0.00**	**8,358.62**	**1,789.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	821.55	0.00	821.55	0.00	821.55	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	5,178.45	1,040.74	5,646.49	0.00	5,646.49	(468.04)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	22.29	22.29	0.00	22.29	(22.29)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**6,000.00**	**1,063.03**	**6,505.33**	**0.00**	**6,505.33**	**(505.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBNF		**16,030.52**	**16,147.65**	**1,063.03**	**14,863.95**	**0.00**	**14,863.95**	**1,283.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H485		**16,030.52**	**16,147.65**	**1,063.03**	**14,863.95**	**0.00**	**14,863.95**	**1,283.70**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H486 - Structure of Proteins 2004												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,710.41	12,833.76	0.00	10,575.02	0.00	10,575.02	2,258.74	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	4,636.80	0.00	4,636.80	0.00	4,636.80	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,350.00	(270.00)	2,106.00	0.00	2,106.00	(756.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	192.00	0.00	192.00	0.00	192.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,710.41**	**19,012.56**	**(270.00)**	**17,509.82**	**0.00**	**17,509.82**	**1,502.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	10,000.00	3,821.20	15.00	3,056.82	0.00	3,056.82	764.38	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	117.00	0.00	117.00	(117.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(121.45)	0.00	(121.45)	121.45	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	24.29	0.00	24.29	(24.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**3,821.20**	**15.00**	**3,076.66**	**0.00**	**3,076.66**	**744.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL		**22,710.41**	**22,833.76**	**(255.00)**	**20,586.48**	**0.00**	**20,586.48**	**2,247.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H486		**22,710.41**	**22,833.76**	**(255.00)**	**20,586.48**	**0.00**	**20,586.48**	**2,247.28**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H487 - Eval of Adenovirus and Astrovirus											
Org: UBMIAM - PI Aaron Margolin			**Org Mgr: Margolin, Aaron B**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	5,603.28	5,640.30	0.00	4,639.67	0.00	4,639.67	1,000.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**5,603.28**	**5,640.30**	**0.00**	**4,639.67**	**0.00**	**4,639.67**	**1,000.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	9,000.00	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**9,000.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIAM	**14,603.28**	**14,640.30**	**0.00**	**13,639.67**	**0.00**	**13,639.67**	**1,000.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H487	**14,603.28**	**14,640.30**	**0.00**	**13,639.67**	**0.00**	**13,639.67**	**1,000.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H488 - Restoration of Molluscan Shel 2004												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	544.32	2,099.52	0.00	2,099.52	(2,099.52)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	704.00	704.00	0.00	704.00	(704.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	416.00	416.00	0.00	416.00	(416.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,664.32**	**3,219.52**	**0.00**	**3,219.52**	**(3,219.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	1,331.95	0.00	1,331.95	0.00	1,331.95	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	295.00	75.00	370.00	0.00	370.00	(75.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	27.00	0.00	27.00	0.00	27.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	7,346.05	0.00	5.91	0.00	5.91	7,340.14	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	5.60	5.60	0.00	5.60	(5.60)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**9,000.00**	**80.60**	**1,775.46**	**0.00**	**1,775.46**	**7,224.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG		**9,000.00**	**9,000.00**	**1,744.92**	**4,994.98**	**0.00**	**4,994.98**	**4,005.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H488		**9,000.00**	**9,000.00**	**1,744.92**	**4,994.98**	**0.00**	**4,994.98**	**4,005.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H489 - Protein N-Glycosylation and th 2004												
Org: UBBCCW - PI Charles Warren				**Org Mgr: Warren, Charles**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	8,276.90	3,272.77	0.00	3,272.77	0.00	3,272.77	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	4,260.15	690.83	690.83	0.00	690.83	3,569.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,276.90**	**7,532.92**	**690.83**	**3,963.60**	**0.00**	**3,963.60**	**3,569.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	8,000.00	244.82	7,948.91	0.00	7,948.91	51.09	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	13.91	0.00	13.91	(13.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**9,000.00**	**244.82**	**8,962.82**	**0.00**	**8,962.82**	**37.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCW		**17,276.90**	**16,532.92**	**935.65**	**12,926.42**	**0.00**	**12,926.42**	**3,606.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H489		**17,276.90**	**16,532.92**	**935.65**	**12,926.42**	**0.00**	**12,926.42**	**3,606.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11H490 - Development and Implementatio 2004												
Org: UBPBTB - PI Thomas Buob				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
711200	Research Supplies	6,000.00	6,000.00	454.68	1,630.43	0.00	1,630.43	4,369.57	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	632.00	712.00	0.00	712.00	(712.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**6,000.00**	**1,086.68**	**2,342.43**	**0.00**	**2,342.43**	**3,657.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBTB		**6,000.00**	**6,000.00**	**1,086.68**	**2,342.43**	**0.00**	**2,342.43**	**3,657.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11H490		**6,000.00**	**6,000.00**	**1,086.68**	**2,342.43**	**0.00**	**2,342.43**	**3,657.57**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBAEHA - Hatch Administration				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(124,496.31)	(124,496.31)	0.00	0.00	0.00	0.00	(124,496.31)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	107,935.00	107,935.00	0.00	0.00	0.00	0.00	107,935.00	0.00	0.00	5,546.84	5,546.84
611PXM	[NSE] Supplemental-Other-Misc	(86,815.22)	(86,815.22)	0.00	0.00	0.00	0.00	(86,815.22)	0.00	0.00	2,415.00	2,415.00
612F15	Librarian AAUP (UNH)	(7,119.89)	(7,119.89)	0.00	0.00	0.00	0.00	(7,119.89)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	309,696.42	309,696.42	0.00	0.00	0.00	0.00	309,696.42	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	183,864.00	183,864.00	0.00	0.00	0.00	0.00	183,864.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(18,965.30)	(18,965.30)	0.00	0.00	0.00	0.00	(18,965.30)	0.00	0.00	11,491.12	11,491.12
615F10	PAT	5,234.27	5,234.27	0.00	0.00	0.00	0.00	5,234.27	0.00	0.00	5,485.49	5,485.49
616F10	Extension Educator	(7,275.61)	(7,275.61)	0.00	0.00	0.00	0.00	(7,275.61)	0.00	0.00	4,543.05	4,543.05
617F10	Operating Staff	23,301.01	23,301.01	0.00	0.00	0.00	0.00	23,301.01	0.00	0.00	7,923.66	7,923.66
617PLG	Operating Staff-Longevity	(2,171.38)	(2,171.38)	0.00	0.00	0.00	0.00	(2,171.38)	0.00	0.00	95.85	95.85
61CPEU	[NSE] Supplemental	(550.95)	(550.95)	0.00	0.00	0.00	0.00	(550.95)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,663.95)	(7,663.95)	0.00	0.00	0.00	0.00	(7,663.95)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(171.75)	(171.75)	0.00	0.00	0.00	0.00	(171.75)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(8,346.00)	(8,346.00)	0.00	0.00	0.00	0.00	(8,346.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**366,454.34**	**366,454.34**	**0.00**	**0.00**	**0.00**	**0.00**	**366,454.34**	**0.00**	**0.00**	**37,501.01**	**37,501.01**
Account Pool: 71 - Support												
7100	In-State Travel	(426.88)	(426.88)	0.00	0.00	0.00	0.00	(426.88)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(54,037.85)	(54,037.85)	0.00	0.00	0.00	0.00	(54,037.85)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,069.00)	(1,069.00)	0.00	0.00	0.00	0.00	(1,069.00)	0.00	0.00	1,069.00	1,069.00
7103	Conference-Registration Fees	(11,571.75)	(11,571.75)	0.00	0.00	0.00	0.00	(11,571.75)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	360.00	360.00
7104	Non-Employee-Student Travel	(497.03)	(497.03)	0.00	0.00	0.00	0.00	(497.03)	0.00	0.00	0.00	0.00
7111	Supplies	204,911.02	204,911.02	0.00	0.00	0.00	0.00	204,911.02	0.00	0.00	0.00	0.00
711100	Supplies-General	9,400.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	1,925.00	1,925.00
7130	Printing and Copying	(41,319.68)	(41,319.68)	0.00	0.00	0.00	0.00	(41,319.68)	0.00	0.00	0.00	0.00
7140	Postage	(12,210.43)	(12,210.43)	0.00	0.00	0.00	0.00	(12,210.43)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(3,173.27)	(3,173.27)	0.00	0.00	0.00	0.00	(3,173.27)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	38,991.37	38,991.37	0.00	0.00	0.00	0.00	38,991.37	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(77.76)	(77.76)	0.00	0.00	0.00	0.00	(77.76)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(19,721.16)	(19,721.16)	0.00	0.00	0.00	0.00	(19,721.16)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11,538.39)	(11,538.39)	0.00	0.00	0.00	0.00	(11,538.39)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(11,161.89)	(11,161.89)	0.00	0.00	0.00	0.00	(11,161.89)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(25.55)	(25.55)	0.00	0.00	0.00	0.00	(25.55)	0.00	0.00	25.55	25.55
7191	Membership Dues and Fees	(11,669.77)	(11,669.77)	0.00	0.00	0.00	0.00	(11,669.77)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(5,318.75)	(5,318.75)	0.00	0.00	0.00	0.00	(5,318.75)	0.00	0.00	15,323.40	15,323.40
7192	Employee Recruiting (non travel)	(1,143.82)	(1,143.82)	0.00	0.00	0.00	0.00	(1,143.82)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(22.97)	(22.97)	0.00	0.00	0.00	0.00	(22.97)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	536,723.24	536,723.24	0.00	0.00	0.00	0.00	536,723.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**604,679.68**	**604,679.68**	**0.00**	**0.00**	**0.00**	**0.00**	**604,679.68**	**0.00**	**0.00**	**18,702.95**	**18,702.95**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(20,609.83)	(20,609.83)	0.00	0.00	0.00	0.00	(20,609.83)	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(703.00)	(703.00)	0.00	0.00	0.00	0.00	(703.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(21,312.83)**	**(21,312.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,312.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBAEHA - Hatch Administration				**Org Mgr: Brownell, Donna J**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(34,178.00)	(34,178.00)	0.00	0.00	0.00	0.00	(34,178.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(34,178.00)**	**(34,178.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,178.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	(134,414.00)	(134,414.00)	0.00	0.00	0.00	0.00	(134,414.00)	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(134,414.00)**	**(134,414.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(134,414.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(2,473,479.42)	(2,473,479.42)	0.00	0.00	0.00	0.00	(2,473,479.42)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	8,550.00	8,550.00	0.00	0.00	0.00	0.00	8,550.00	0.00	0.00	2,850.00	2,850.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,835.00	62,835.00
Subtotal Account Pool: 7Z		**(2,464,929.42)**	**(2,464,929.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,464,929.42)**	**0.00**	**0.00**	**65,685.00**	**65,685.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEHA		**(1,683,700.23)**	**(1,683,700.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,683,700.23)**	**0.00**	**0.00**	**121,888.96**	**121,888.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(15,119.07)	(15,119.07)	0.00	0.00	0.00	0.00	(15,119.07)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	186,817.43	186,817.43	0.00	0.00	0.00	0.00	186,817.43	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	20,550.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00	0.00	0.00	0.00	0.00
615F10	PAT	3,235.00	3,235.00	0.00	0.00	0.00	0.00	3,235.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,371.79	14,371.79	0.00	0.00	0.00	0.00	14,371.79	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,807.43	2,807.43	0.00	0.00	0.00	0.00	2,807.43	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,005.07)	(2,005.07)	0.00	0.00	0.00	0.00	(2,005.07)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	11,217.00	11,217.00	0.00	0.00	0.00	0.00	11,217.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**223,079.51**	**223,079.51**	**0.00**	**0.00**	**0.00**	**0.00**	**223,079.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	7,511.93	7,511.93	0.00	0.00	0.00	0.00	7,511.93	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,663.87)	(2,663.87)	0.00	0.00	0.00	0.00	(2,663.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
7111	Supplies	137,918.65	137,918.65	0.00	0.00	0.00	0.00	137,918.65	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(270.65)	(270.65)	0.00	0.00	0.00	0.00	(270.65)	0.00	0.00	0.00	0.00
7140	Postage	(57.91)	(57.91)	0.00	0.00	0.00	0.00	(57.91)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(136.00)	(136.00)	0.00	0.00	0.00	0.00	(136.00)	0.00	0.00	0.00	0.00
7170	Consulting	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,086.75)	(4,086.75)	0.00	0.00	0.00	0.00	(4,086.75)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,466.02)	(4,466.02)	0.00	0.00	0.00	0.00	(4,466.02)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(99.75)	(99.75)	0.00	0.00	0.00	0.00	(99.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**133,054.63**	**133,054.63**	**0.00**	**0.00**	**0.00**	**0.00**	**133,054.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,900.88	14,900.88	0.00	0.00	0.00	0.00	14,900.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**14,900.88**	**14,900.88**	**0.00**	**0.00**	**0.00**	**0.00**	**14,900.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	36,178.00	36,178.00	0.00	0.00	0.00	0.00	36,178.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**36,178.00**	**36,178.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,178.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBANSC		**407,213.02**	**407,213.02**	**0.00**	**0.00**	**0.00**	**0.00**	**407,213.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASAT - PI Anthony Tagliaferro				**Org Mgr: Tagliaferro, Anthony R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(54,152.43)	(54,152.43)	0.00	0.00	0.00	0.00	(54,152.43)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(5,801.61)	(5,801.61)	0.00	0.00	0.00	0.00	(5,801.61)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,831.00)	(5,831.00)	0.00	0.00	0.00	0.00	(5,831.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,473.20)	(15,473.20)	0.00	0.00	0.00	0.00	(15,473.20)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,180.00)	(4,180.00)	0.00	0.00	0.00	0.00	(4,180.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(22,956.13)	(22,956.13)	0.00	0.00	0.00	0.00	(22,956.13)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(4,985.44)	(4,985.44)	0.00	0.00	0.00	0.00	(4,985.44)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(35,925.78)	(35,925.78)	0.00	0.00	0.00	0.00	(35,925.78)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(20,062.44)	(20,062.44)	0.00	0.00	0.00	0.00	(20,062.44)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(68.91)	(68.91)	0.00	0.00	0.00	0.00	(68.91)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,059.59	13,059.59	0.00	0.00	0.00	0.00	13,059.59	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,532.35)	(3,532.35)	0.00	0.00	0.00	0.00	(3,532.35)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,599.16)	(1,599.16)	0.00	0.00	0.00	0.00	(1,599.16)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(247.00)	(247.00)	0.00	0.00	0.00	0.00	(247.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(161,755.86)**	**(161,755.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(161,755.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(3,145.03)	(3,145.03)	0.00	0.00	0.00	0.00	(3,145.03)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,493.87)	(5,493.87)	0.00	0.00	0.00	0.00	(5,493.87)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
7111	Supplies	(62,752.53)	(62,752.53)	0.00	0.00	0.00	0.00	(62,752.53)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,107.27	12,107.27	0.00	0.00	0.00	0.00	12,107.27	0.00	0.00	562.71	562.71
7130	Printing and Copying	(362.49)	(362.49)	0.00	0.00	0.00	0.00	(362.49)	0.00	0.00	0.00	0.00
7140	Postage	(191.41)	(191.41)	0.00	0.00	0.00	0.00	(191.41)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,343.09)	(4,343.09)	0.00	0.00	0.00	0.00	(4,343.09)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(281.10)	(281.10)	0.00	0.00	0.00	0.00	(281.10)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(48.16)	(48.16)	0.00	0.00	0.00	0.00	(48.16)	0.00	0.00	48.16	48.16
7172	Other Professional Services	(34,233.08)	(34,233.08)	0.00	0.00	0.00	0.00	(34,233.08)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,057.45)	(2,057.45)	0.00	0.00	0.00	0.00	(2,057.45)	0.00	0.00	0.00	0.00
718000	Telecom-General	33.51	33.51	0.00	0.00	0.00	0.00	33.51	0.00	0.00	(33.51)	(33.51)
718002	Telecom-Fixed (Basic Phone Service)	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	24.00	24.00
718016	Telecom-Usage (Tolls)	(92.37)	(92.37)	0.00	0.00	0.00	0.00	(92.37)	0.00	0.00	92.37	92.37
719Z	Other Employee Support	(14.95)	(14.95)	0.00	0.00	0.00	0.00	(14.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	35,445.00	35,445.00	0.00	0.00	0.00	0.00	35,445.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(69,173.75)**	**(69,173.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69,173.75)**	**0.00**	**0.00**	**693.73**	**693.73**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(4,485.96)	(4,485.96)	0.00	0.00	0.00	0.00	(4,485.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(4,485.96)**	**(4,485.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,485.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASAT		**(235,415.57)**	**(235,415.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(235,415.57)**	**0.00**	**0.00**	**693.73**	**693.73**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	113,992.06	113,992.06	0.00	0.00	0.00	0.00	113,992.06	0.00	0.00	10,932.85	10,932.85
615F10	PAT	(13,669.68)	(13,669.68)	0.00	0.00	0.00	0.00	(13,669.68)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(715.00)	(715.00)	0.00	0.00	0.00	0.00	(715.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**99,607.38**	**99,607.38**	**0.00**	**0.00**	**0.00**	**0.00**	**99,607.38**	**0.00**	**0.00**	**10,932.85**	**10,932.85**
Account Pool: 71 - Support												
7111	Supplies	0.25	0.25	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	27,133.50	27,133.50	0.00	0.00	0.00	0.00	27,133.50	0.00	0.00	9,044.50	9,044.50
Subtotal Account Pool: 7Z		**27,133.50**	**27,133.50**	**0.00**	**0.00**	**0.00**	**0.00**	**27,133.50**	**0.00**	**0.00**	**9,044.50**	**9,044.50**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASCS		**126,741.13**	**126,741.13**	**0.00**	**0.00**	**0.00**	**0.00**	**126,741.13**	**0.00**	**0.00**	**19,977.35**	**19,977.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASDB - PI Dennis Bobilya				**Org Mgr: Bobilya, Dennis J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,227.15	9,227.15	0.00	0.00	0.00	0.00	9,227.15	0.00	0.00	2,298.76	2,298.76
611PXM	[NSE] Supplemental-Other-Misc	(2,622.18)	(2,622.18)	0.00	0.00	0.00	0.00	(2,622.18)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,575.00)	(7,575.00)	0.00	0.00	0.00	0.00	(7,575.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,570.00	8,570.00	0.00	0.00	0.00	0.00	8,570.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,120.18)	(1,120.18)	0.00	0.00	0.00	0.00	(1,120.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,479.79**	**6,479.79**	**0.00**	**0.00**	**0.00**	**0.00**	**6,479.79**	**0.00**	**0.00**	**2,298.76**	**2,298.76**
Account Pool: 71 - Support												
7100	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,805.01)	(6,805.01)	0.00	0.00	0.00	0.00	(6,805.01)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,061.00)	(1,061.00)	0.00	0.00	0.00	0.00	(1,061.00)	0.00	0.00	0.00	0.00
7111	Supplies	8,539.32	8,539.32	0.00	0.00	0.00	0.00	8,539.32	0.00	0.00	0.00	0.00
711100	Supplies-General	12,509.27	12,509.27	0.00	0.00	0.00	0.00	12,509.27	0.00	0.00	515.18	515.18
7130	Printing and Copying	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(362.90)	(362.90)	0.00	0.00	0.00	0.00	(362.90)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,569.18)	(2,569.18)	0.00	0.00	0.00	0.00	(2,569.18)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,405.00)	(1,405.00)	0.00	0.00	0.00	0.00	(1,405.00)	0.00	0.00	1,405.00	1,405.00
7161	Rentals-Leases	(9.48)	(9.48)	0.00	0.00	0.00	0.00	(9.48)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(373.50)	(373.50)	0.00	0.00	0.00	0.00	(373.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,898.92)	(2,898.92)	0.00	0.00	0.00	0.00	(2,898.92)	0.00	0.00	0.00	0.00
718000	Telecom-General	15.83	15.83	0.00	0.00	0.00	0.00	15.83	0.00	0.00	(15.83)	(15.83)
718016	Telecom-Usage (Tolls)	(37.10)	(37.10)	0.00	0.00	0.00	0.00	(37.10)	0.00	0.00	37.10	37.10
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,884.33**	**16,884.33**	**0.00**	**0.00**	**0.00**	**0.00**	**16,884.33**	**0.00**	**0.00**	**1,941.45**	**1,941.45**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,069.49)	(8,069.49)	0.00	0.00	0.00	0.00	(8,069.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,069.49)**	**(8,069.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,069.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASDB		**15,294.63**	**15,294.63**	**0.00**	**0.00**	**0.00**	**0.00**	**15,294.63**	**0.00**	**0.00**	**4,240.21**	**4,240.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASGC - PI Gale Carey				**Org Mgr: Carey, Gale B**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,315.12)	(4,315.12)	0.00	0.00	0.00	0.00	(4,315.12)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,385.00)	(1,385.00)	0.00	0.00	0.00	0.00	(1,385.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,127.36)	(7,127.36)	0.00	0.00	0.00	0.00	(7,127.36)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,817.26)	(2,817.26)	0.00	0.00	0.00	0.00	(2,817.26)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.20	0.20	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	53,436.87	53,436.87	0.00	0.00	0.00	0.00	53,436.87	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,823.63)	(3,823.63)	0.00	0.00	0.00	0.00	(3,823.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,725.49)	(5,725.49)	0.00	0.00	0.00	0.00	(5,725.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,243.21**	**30,243.21**	**0.00**	**0.00**	**0.00**	**0.00**	**30,243.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	2,573.55	2,573.55	0.00	0.00	0.00	0.00	2,573.55	0.00	0.00	0.00	0.00
7101	Out of State Travel	(10,261.87)	(10,261.87)	0.00	0.00	0.00	0.00	(10,261.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,403.00)	(1,403.00)	0.00	0.00	0.00	0.00	(1,403.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(50.20)	(50.20)	0.00	0.00	0.00	0.00	(50.20)	0.00	0.00	0.00	0.00
7111	Supplies	(6,611.73)	(6,611.73)	0.00	0.00	0.00	0.00	(6,611.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	13,394.15	13,394.15	0.00	0.00	0.00	0.00	13,394.15	0.00	0.00	994.47	994.47
7130	Printing and Copying	(1,674.23)	(1,674.23)	0.00	0.00	0.00	0.00	(1,674.23)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(1,622.09)	(1,622.09)	0.00	0.00	0.00	0.00	(1,622.09)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,077.90)	(6,077.90)	0.00	0.00	0.00	0.00	(6,077.90)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(888.00)	(888.00)	0.00	0.00	0.00	0.00	(888.00)	0.00	0.00	888.00	888.00
7161	Rentals-Leases	(287.68)	(287.68)	0.00	0.00	0.00	0.00	(287.68)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(24.64)	(24.64)	0.00	0.00	0.00	0.00	(24.64)	0.00	0.00	24.64	24.64
7170	Consulting	(778.00)	(778.00)	0.00	0.00	0.00	0.00	(778.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,427.50)	(2,427.50)	0.00	0.00	0.00	0.00	(2,427.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,511.90)	(5,511.90)	0.00	0.00	0.00	0.00	(5,511.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	4.17	4.17	0.00	0.00	0.00	0.00	4.17	0.00	0.00	(4.17)	(4.17)
718016	Telecom-Usage (Tolls)	(6.68)	(6.68)	0.00	0.00	0.00	0.00	(6.68)	0.00	0.00	6.68	6.68
7190	Business Meals-Meetgs (non travel)	(12.14)	(12.14)	0.00	0.00	0.00	0.00	(12.14)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
71C6	Insurance	(26.57)	(26.57)	0.00	0.00	0.00	0.00	(26.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(21,882.26)**	**(21,882.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,882.26)**	**0.00**	**0.00**	**1,909.62**	**1,909.62**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(710.20)	(710.20)	0.00	0.00	0.00	0.00	(710.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(710.20)**	**(710.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(710.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(3,603.48)	(3,603.48)	0.00	0.00	0.00	0.00	(3,603.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(3,603.48)**	**(3,603.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,603.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASGC		**4,047.27**	**4,047.27**	**0.00**	**0.00**	**0.00**	**0.00**	**4,047.27**	**0.00**	**0.00**	**1,909.62**	**1,909.62**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds											
Org: UBASJC - PI Joanne Curran-Celentano			**Org Mgr: Curran-Celentano, Joanne**								
Account Pool: 71 - Support											
711100 Supplies-General	629.67	629.67	0.00	0.00	0.00	0.00	629.67	0.00	0.00	370.33	370.33
Subtotal Account Pool: 71	**629.67**	**629.67**	**0.00**	**0.00**	**0.00**	**0.00**	**629.67**	**0.00**	**0.00**	**370.33**	**370.33**
Total Org: UBASJC	**629.67**	**629.67**	**0.00**	**0.00**	**0.00**	**0.00**	**629.67**	**0.00**	**0.00**	**370.33**	**370.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASPT - PI Paul Tsang				**Org Mgr: Tsang, Paul C**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(1,015.83)	(1,015.83)	0.00	0.00	0.00	0.00	(1,015.83)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,675.00)	(4,675.00)	0.00	0.00	0.00	0.00	(4,675.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,690.83)**	**(5,690.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,690.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASPT		**(5,690.83)**	**(5,690.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,690.83)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASRT - PI Robert Taylor, Jr.				**Org Mgr: Taylor, Robert L.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(70,821.50)	(70,821.50)	0.00	0.00	0.00	0.00	(70,821.50)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(2,738.79)	(2,738.79)	0.00	0.00	0.00	0.00	(2,738.79)	0.00	0.00	2,738.79	2,738.79
611PXM	[NSE] Supplemental-Other-Misc	(5,360.03)	(5,360.03)	0.00	0.00	0.00	0.00	(5,360.03)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	1,054.40	1,054.40	0.00	0.00	0.00	0.00	1,054.40	0.00	0.00	0.00	0.00
615F10	PAT	(2,529.30)	(2,529.30)	0.00	0.00	0.00	0.00	(2,529.30)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,720.14)	(1,720.14)	0.00	0.00	0.00	0.00	(1,720.14)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,822.87)	(5,822.87)	0.00	0.00	0.00	0.00	(5,822.87)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(998.74)	(998.74)	0.00	0.00	0.00	0.00	(998.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(88,936.97)**	**(88,936.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(88,936.97)**	**0.00**	**0.00**	**2,738.79**	**2,738.79**
Account Pool: 71 - Support												
7101	Out of State Travel	(454.82)	(454.82)	0.00	0.00	0.00	0.00	(454.82)	0.00	0.00	0.00	0.00
7111	Supplies	(2,929.92)	(2,929.92)	0.00	0.00	0.00	0.00	(2,929.92)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(125.20)	(125.20)	0.00	0.00	0.00	0.00	(125.20)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(262.44)	(262.44)	0.00	0.00	0.00	0.00	(262.44)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(14,263.84)	(14,263.84)	0.00	0.00	0.00	0.00	(14,263.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(18,036.22)**	**(18,036.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,036.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASRT		**(106,973.19)**	**(106,973.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(106,973.19)**	**0.00**	**0.00**	**2,738.79**	**2,738.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASSS - PI Samuel Smith				**Org Mgr: Smith, Samuel C**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(33,169.97)	(33,169.97)	0.00	0.00	0.00	0.00	(33,169.97)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(24,747.43)	(24,747.43)	0.00	0.00	0.00	0.00	(24,747.43)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,388.31)	(23,388.31)	0.00	0.00	0.00	0.00	(23,388.31)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,189.80)	(1,189.80)	0.00	0.00	0.00	0.00	(1,189.80)	0.00	0.00	0.00	0.00
615F10	PAT	(612.50)	(612.50)	0.00	0.00	0.00	0.00	(612.50)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,880.00)	(7,880.00)	0.00	0.00	0.00	0.00	(7,880.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(994.31)	(994.31)	0.00	0.00	0.00	0.00	(994.31)	0.00	0.00	157.50	157.50
61CPSU	[Nse] Supplemental	(1,215.00)	(1,215.00)	0.00	0.00	0.00	0.00	(1,215.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,222.67)	(3,222.67)	0.00	0.00	0.00	0.00	(3,222.67)	0.00	0.00	100.00	100.00
61SNWS	College Work Study	(447.72)	(447.72)	0.00	0.00	0.00	0.00	(447.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(102,867.71)**	**(102,867.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(102,867.71)**	**0.00**	**0.00**	**257.50**	**257.50**
Account Pool: 71 - Support												
7100	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(829.84)	(829.84)	0.00	0.00	0.00	0.00	(829.84)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
7111	Supplies	(597.19)	(597.19)	0.00	0.00	0.00	0.00	(597.19)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,698.76	7,698.76	0.00	0.00	0.00	0.00	7,698.76	0.00	0.00	5,372.88	5,372.88
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(214.51)	(214.51)	0.00	0.00	0.00	0.00	(214.51)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(446.88)	(446.88)	0.00	0.00	0.00	0.00	(446.88)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,071.20)	(8,071.20)	0.00	0.00	0.00	0.00	(8,071.20)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(202.07)	(202.07)	0.00	0.00	0.00	0.00	(202.07)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(21.12)	(21.12)	0.00	0.00	0.00	0.00	(21.12)	0.00	0.00	21.12	21.12
7172	Other Professional Services	(7,725.89)	(7,725.89)	0.00	0.00	0.00	0.00	(7,725.89)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,097.15)	(1,097.15)	0.00	0.00	0.00	0.00	(1,097.15)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,117.09)**	**(9,117.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,117.09)**	**0.00**	**0.00**	**5,394.00**	**5,394.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASSS		**(111,984.80)**	**(111,984.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(111,984.80)**	**0.00**	**0.00**	**5,651.50**	**5,651.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASTF - PI Thomas Foxall				**Org Mgr: Foxall, Thomas L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	16,144.59	16,144.59	0.00	0.00	0.00	0.00	16,144.59	0.00	0.00	1,824.00	1,824.00
613N60	Graduate - PT Lecturer	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(238.20)	(238.20)	0.00	0.00	0.00	0.00	(238.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,356.39**	**47,356.39**	**0.00**	**0.00**	**0.00**	**0.00**	**47,356.39**	**0.00**	**0.00**	**1,824.00**	**1,824.00**
Account Pool: 71 - Support												
7100	In-State Travel	(25.20)	(25.20)	0.00	0.00	0.00	0.00	(25.20)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(183.33)	(183.33)	0.00	0.00	0.00	0.00	(183.33)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	0.00	0.00
7111	Supplies	(25,867.50)	(25,867.50)	0.00	0.00	0.00	0.00	(25,867.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,655.28	10,655.28	0.00	0.00	0.00	0.00	10,655.28	0.00	0.00	236.27	236.27
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,166.35)	(1,166.35)	0.00	0.00	0.00	0.00	(1,166.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(222.91)	(222.91)	0.00	0.00	0.00	0.00	(222.91)	0.00	0.00	0.00	0.00
714000	Postage-General	(52.78)	(52.78)	0.00	0.00	0.00	0.00	(52.78)	0.00	0.00	52.78	52.78
7160	Maintenance and Repairs	(5,187.10)	(5,187.10)	0.00	0.00	0.00	0.00	(5,187.10)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(90.09)	(90.09)	0.00	0.00	0.00	0.00	(90.09)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,857.29)	(6,857.29)	0.00	0.00	0.00	0.00	(6,857.29)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(602.50)	(602.50)	0.00	0.00	0.00	0.00	(602.50)	0.00	0.00	602.50	602.50
7180	Telecommunications	(439.40)	(439.40)	0.00	0.00	0.00	0.00	(439.40)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(21,197.17)**	**(21,197.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,197.17)**	**0.00**	**0.00**	**891.55**	**891.55**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASTF		**26,159.22**	**26,159.22**	**0.00**	**0.00**	**0.00**	**0.00**	**26,159.22**	**0.00**	**0.00**	**2,715.55**	**2,715.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBASWC - PI William Condon				**Org Mgr: Condon, William A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(4,783.34)	(4,783.34)	0.00	0.00	0.00	0.00	(4,783.34)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,830.00)	(10,830.00)	0.00	0.00	0.00	0.00	(10,830.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(15,613.34)**	**(15,613.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,613.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(7,279.56)	(7,279.56)	0.00	0.00	0.00	0.00	(7,279.56)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(3,997.00)	(3,997.00)	0.00	0.00	0.00	0.00	(3,997.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(576.33)	(576.33)	0.00	0.00	0.00	0.00	(576.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(11,852.89)**	**(11,852.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,852.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(603.35)	(603.35)	0.00	0.00	0.00	0.00	(603.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(603.35)**	**(603.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(603.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASWC		**(28,069.58)**	**(28,069.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,069.58)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBBCAL - PI Andrew Laudano				**Org Mgr: Laudano, Andrew P**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBBCCD - PI Clyde Denis				**Org Mgr: Denis, Clyde L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,895.20)	(2,895.20)	0.00	0.00	0.00	0.00	(2,895.20)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(16,652.21)	(16,652.21)	0.00	0.00	0.00	0.00	(16,652.21)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,700.00)	(1,700.00)	0.00	0.00	0.00	0.00	(1,700.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,125.98)	(27,125.98)	0.00	0.00	0.00	0.00	(27,125.98)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,714.00)	(1,714.00)	0.00	0.00	0.00	0.00	(1,714.00)	0.00	0.00	2,000.00	2,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(114.48)	(114.48)	0.00	0.00	0.00	0.00	(114.48)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(55.84)	(55.84)	0.00	0.00	0.00	0.00	(55.84)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,425.50	1,425.50	0.00	0.00	0.00	0.00	1,425.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,009.45)	(3,009.45)	0.00	0.00	0.00	0.00	(3,009.45)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,270.87)	(3,270.87)	0.00	0.00	0.00	0.00	(3,270.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(56,387.53)**	**(56,387.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,387.53)**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Account Pool: 71 - Support												
7100	In-State Travel	(475.50)	(475.50)	0.00	0.00	0.00	0.00	(475.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
7111	Supplies	(47,070.48)	(47,070.48)	0.00	0.00	0.00	0.00	(47,070.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,068.00	1,068.00	0.00	0.00	0.00	0.00	1,068.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,152.74)	(3,152.74)	0.00	0.00	0.00	0.00	(3,152.74)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(317.65)	(317.65)	0.00	0.00	0.00	0.00	(317.65)	0.00	0.00	317.65	317.65
7140	Postage	(832.44)	(832.44)	0.00	0.00	0.00	0.00	(832.44)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,905.50)	(1,905.50)	0.00	0.00	0.00	0.00	(1,905.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(25,193.57)	(25,193.57)	0.00	0.00	0.00	0.00	(25,193.57)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,182.79)	(1,182.79)	0.00	0.00	0.00	0.00	(1,182.79)	0.00	0.00	0.00	0.00
718000	Telecom-General	(146.87)	(146.87)	0.00	0.00	0.00	0.00	(146.87)	0.00	0.00	146.87	146.87
718002	Telecom-Fixed (Basic Phone Service)	(69.50)	(69.50)	0.00	0.00	0.00	0.00	(69.50)	0.00	0.00	69.50	69.50
7191	Membership Dues and Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	44,500.00	44,500.00	0.00	0.00	0.00	0.00	44,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(35,684.04)**	**(35,684.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,684.04)**	**0.00**	**0.00**	**534.02**	**534.02**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,052.53	2,052.53	0.00	0.00	0.00	0.00	2,052.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,052.53**	**2,052.53**	**0.00**	**0.00**	**0.00**	**0.00**	**2,052.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCD		**(90,019.04)**	**(90,019.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(90,019.04)**	**0.00**	**0.00**	**2,534.02**	**2,534.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBBCGS - PI G.Eric Schaller				**Org Mgr: Schaller, George Eric**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(8,958.08)	(8,958.08)	0.00	0.00	0.00	0.00	(8,958.08)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,259.00	1,259.00	0.00	0.00	0.00	0.00	1,259.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,714.00)	(1,714.00)	0.00	0.00	0.00	0.00	(1,714.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,351.35)	(1,351.35)	0.00	0.00	0.00	0.00	(1,351.35)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(508.20)	(508.20)	0.00	0.00	0.00	0.00	(508.20)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(882.41)	(882.41)	0.00	0.00	0.00	0.00	(882.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(12,155.04)**	**(12,155.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,155.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(139.65)	(139.65)	0.00	0.00	0.00	0.00	(139.65)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
7111	Supplies	(26,111.88)	(26,111.88)	0.00	0.00	0.00	0.00	(26,111.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,155.90	9,155.90	0.00	0.00	0.00	0.00	9,155.90	0.00	0.00	771.35	771.35
7130	Printing and Copying	(1,085.04)	(1,085.04)	0.00	0.00	0.00	0.00	(1,085.04)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(7.70)	(7.70)	0.00	0.00	0.00	0.00	(7.70)	0.00	0.00	7.70	7.70
7140	Postage	(371.12)	(371.12)	0.00	0.00	0.00	0.00	(371.12)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(777.49)	(777.49)	0.00	0.00	0.00	0.00	(777.49)	0.00	0.00	0.00	0.00
718000	Telecom-General	60.32	60.32	0.00	0.00	0.00	0.00	60.32	0.00	0.00	(60.32)	(60.32)
718002	Telecom-Fixed (Basic Phone Service)	(145.74)	(145.74)	0.00	0.00	0.00	0.00	(145.74)	0.00	0.00	145.74	145.74
718016	Telecom-Usage (Tolls)	(62.78)	(62.78)	0.00	0.00	0.00	0.00	(62.78)	0.00	0.00	62.78	62.78
71CZ	Other Expenses-Deductions	34,119.48	34,119.48	0.00	0.00	0.00	0.00	34,119.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,009.30**	**14,009.30**	**0.00**	**0.00**	**0.00**	**0.00**	**14,009.30**	**0.00**	**0.00**	**927.25**	**927.25**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	141.32	141.32	0.00	0.00	0.00	0.00	141.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**141.32**	**141.32**	**0.00**	**0.00**	**0.00**	**0.00**	**141.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCGS		**1,995.58**	**1,995.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,995.58**	**0.00**	**0.00**	**927.25**	**927.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBBCHM - Biochemistry Molecular Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(14,566.65)	(14,566.65)	0.00	0.00	0.00	0.00	(14,566.65)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,169.00)	(11,169.00)	0.00	0.00	0.00	0.00	(11,169.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(21,180.00)	(21,180.00)	0.00	0.00	0.00	0.00	(21,180.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	14,720.00	14,720.00	0.00	0.00	0.00	0.00	14,720.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(262.42)	(262.42)	0.00	0.00	0.00	0.00	(262.42)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(603.60)	(603.60)	0.00	0.00	0.00	0.00	(603.60)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,543.20	1,543.20	0.00	0.00	0.00	0.00	1,543.20	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(4,174.00)	(4,174.00)	0.00	0.00	0.00	0.00	(4,174.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(35,692.47)**	**(35,692.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,692.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,275.76)	(1,275.76)	0.00	0.00	0.00	0.00	(1,275.76)	0.00	0.00	0.00	0.00
7111	Supplies	(31,427.89)	(31,427.89)	0.00	0.00	0.00	0.00	(31,427.89)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,385.06)	(1,385.06)	0.00	0.00	0.00	0.00	(1,385.06)	0.00	0.00	0.00	0.00
7140	Postage	(1,034.86)	(1,034.86)	0.00	0.00	0.00	0.00	(1,034.86)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(921.00)	(921.00)	0.00	0.00	0.00	0.00	(921.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(18.10)	(18.10)	0.00	0.00	0.00	0.00	(18.10)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,024.58)	(5,024.58)	0.00	0.00	0.00	0.00	(5,024.58)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,568.49)	(2,568.49)	0.00	0.00	0.00	0.00	(2,568.49)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(21,655.74)**	**(21,655.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,655.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	8,476.51	8,476.51	0.00	0.00	0.00	0.00	8,476.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,476.51**	**8,476.51**	**0.00**	**0.00**	**0.00**	**0.00**	**8,476.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	2,639.00	2,639.00	0.00	0.00	0.00	0.00	2,639.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**2,639.00**	**2,639.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,639.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCHM		**(46,232.70)**	**(46,232.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,232.70)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBBCJC - PI John Collins				**Org Mgr: Collins, John J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(11,733.64)	(11,733.64)	0.00	0.00	0.00	0.00	(11,733.64)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(5,802.66)	(5,802.66)	0.00	0.00	0.00	0.00	(5,802.66)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,147.00)	(3,147.00)	0.00	0.00	0.00	0.00	(3,147.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,543.10)	(20,543.10)	0.00	0.00	0.00	0.00	(20,543.10)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,126.00)	(1,126.00)	0.00	0.00	0.00	0.00	(1,126.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,414.00)	(3,414.00)	0.00	0.00	0.00	0.00	(3,414.00)	0.00	0.00	3,900.00	3,900.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,228.82	12,228.82	0.00	0.00	0.00	0.00	12,228.82	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,439.25)	(8,439.25)	0.00	0.00	0.00	0.00	(8,439.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(12,208.76)	(12,208.76)	0.00	0.00	0.00	0.00	(12,208.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(55,185.59)**	**(55,185.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(55,185.59)**	**0.00**	**0.00**	**3,900.00**	**3,900.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,533.90)	(2,533.90)	0.00	0.00	0.00	0.00	(2,533.90)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(306.00)	(306.00)	0.00	0.00	0.00	0.00	(306.00)	0.00	0.00	0.00	0.00
7111	Supplies	10,281.41	10,281.41	0.00	0.00	0.00	0.00	10,281.41	0.00	0.00	0.00	0.00
711100	Supplies-General	8,201.52	8,201.52	0.00	0.00	0.00	0.00	8,201.52	0.00	0.00	845.18	845.18
7130	Printing and Copying	(616.37)	(616.37)	0.00	0.00	0.00	0.00	(616.37)	0.00	0.00	0.00	0.00
7140	Postage	(1,085.47)	(1,085.47)	0.00	0.00	0.00	0.00	(1,085.47)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,665.80)	(1,665.80)	0.00	0.00	0.00	0.00	(1,665.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,924.90)	(2,924.90)	0.00	0.00	0.00	0.00	(2,924.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	(201.52)	(201.52)	0.00	0.00	0.00	0.00	(201.52)	0.00	0.00	201.52	201.52
7190	Business Meals-Meetgs (non travel)	(28.06)	(28.06)	0.00	0.00	0.00	0.00	(28.06)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,015.91**	**9,015.91**	**0.00**	**0.00**	**0.00**	**0.00**	**9,015.91**	**0.00**	**0.00**	**1,046.70**	**1,046.70**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	708.33	708.33	0.00	0.00	0.00	0.00	708.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**708.33**	**708.33**	**0.00**	**0.00**	**0.00**	**0.00**	**708.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCJC		**(45,461.35)**	**(45,461.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,461.35)**	**0.00**	**0.00**	**4,946.70**	**4,946.70**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds											
Org: UBBCLC - PI Lisa Clark			**Org Mgr: Clark, Lisa B**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCLC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBBCRC - PI Richard Cote				**Org Mgr: Cote, Richard H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(2,569.09)	(2,569.09)	0.00	0.00	0.00	0.00	(2,569.09)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,575.00)	(25,575.00)	0.00	0.00	0.00	0.00	(25,575.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,760.75)	(1,760.75)	0.00	0.00	0.00	0.00	(1,760.75)	0.00	0.00	46.75	46.75
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,540.00)	(1,540.00)	0.00	0.00	0.00	0.00	(1,540.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,427.00	5,427.00	0.00	0.00	0.00	0.00	5,427.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,629.23)	(7,629.23)	0.00	0.00	0.00	0.00	(7,629.23)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(6,022.07)	(6,022.07)	0.00	0.00	0.00	0.00	(6,022.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(39,669.14)**	**(39,669.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,669.14)**	**0.00**	**0.00**	**46.75**	**46.75**
Account Pool: 71 - Support												
7100	In-State Travel	(14.50)	(14.50)	0.00	0.00	0.00	0.00	(14.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(961.05)	(961.05)	0.00	0.00	0.00	0.00	(961.05)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	0.00	0.00	0.00	0.00
7111	Supplies	543.26	543.26	0.00	0.00	0.00	0.00	543.26	0.00	0.00	0.00	0.00
711100	Supplies-General	10,036.83	10,036.83	0.00	0.00	0.00	0.00	10,036.83	0.00	0.00	830.29	830.29
7130	Printing and Copying	(1,578.13)	(1,578.13)	0.00	0.00	0.00	0.00	(1,578.13)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(279.90)	(279.90)	0.00	0.00	0.00	0.00	(279.90)	0.00	0.00	279.90	279.90
7140	Postage	(1,711.96)	(1,711.96)	0.00	0.00	0.00	0.00	(1,711.96)	0.00	0.00	0.00	0.00
714000	Postage-General	(65.40)	(65.40)	0.00	0.00	0.00	0.00	(65.40)	0.00	0.00	65.40	65.40
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(901.01)	(901.01)	0.00	0.00	0.00	0.00	(901.01)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,833.30)	(2,833.30)	0.00	0.00	0.00	0.00	(2,833.30)	0.00	0.00	0.00	0.00
718000	Telecom-General	(93.55)	(93.55)	0.00	0.00	0.00	0.00	(93.55)	0.00	0.00	93.55	93.55
718002	Telecom-Fixed (Basic Phone Service)	1.78	1.78	0.00	0.00	0.00	0.00	1.78	0.00	0.00	(1.78)	(1.78)
718016	Telecom-Usage (Tolls)	(34.49)	(34.49)	0.00	0.00	0.00	0.00	(34.49)	0.00	0.00	34.49	34.49
7190	Business Meals-Meetgs (non travel)	(49.29)	(49.29)	0.00	0.00	0.00	0.00	(49.29)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(761.00)	(761.00)	0.00	0.00	0.00	0.00	(761.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,560.00	6,560.00	0.00	0.00	0.00	0.00	6,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,713.29**	**7,713.29**	**0.00**	**0.00**	**0.00**	**0.00**	**7,713.29**	**0.00**	**0.00**	**1,301.85**	**1,301.85**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,434.19)	(2,434.19)	0.00	0.00	0.00	0.00	(2,434.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,434.19)**	**(2,434.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,434.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCRC		**(34,390.04)**	**(34,390.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,390.04)**	**0.00**	**0.00**	**1,348.60**	**1,348.60**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	29,921.13	29,921.13	0.00	0.00	0.00	0.00	29,921.13	0.00	0.00	1,697.20	1,697.20
613N30	Graduate Research Assistant	(9,950.00)	(9,950.00)	0.00	0.00	0.00	0.00	(9,950.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	286.00	286.00	0.00	0.00	0.00	0.00	286.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,364.16)	(1,364.16)	0.00	0.00	0.00	0.00	(1,364.16)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,290.75	8,290.75	0.00	0.00	0.00	0.00	8,290.75	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,189.86)	(4,189.86)	0.00	0.00	0.00	0.00	(4,189.86)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(674.69)	(674.69)	0.00	0.00	0.00	0.00	(674.69)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(230.00)	(230.00)	0.00	0.00	0.00	0.00	(230.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,089.17**	**22,089.17**	**0.00**	**0.00**	**0.00**	**0.00**	**22,089.17**	**0.00**	**0.00**	**1,697.20**	**1,697.20**
Account Pool: 71 - Support												
7100	In-State Travel	(20.26)	(20.26)	0.00	0.00	0.00	0.00	(20.26)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(79.20)	(79.20)	0.00	0.00	0.00	0.00	(79.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,379.71)	(1,379.71)	0.00	0.00	0.00	0.00	(1,379.71)	0.00	0.00	0.00	0.00
7111	Supplies	(13,201.63)	(13,201.63)	0.00	0.00	0.00	0.00	(13,201.63)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,665.57	10,665.57	0.00	0.00	0.00	0.00	10,665.57	0.00	0.00	2,554.44	2,554.44
7130	Printing and Copying	(4,463.94)	(4,463.94)	0.00	0.00	0.00	0.00	(4,463.94)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(147.59)	(147.59)	0.00	0.00	0.00	0.00	(147.59)	0.00	0.00	147.59	147.59
7140	Postage	(1,627.82)	(1,627.82)	0.00	0.00	0.00	0.00	(1,627.82)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(9,272.01)	(9,272.01)	0.00	0.00	0.00	0.00	(9,272.01)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	400.00	400.00
7172	Other Professional Services	(44.25)	(44.25)	0.00	0.00	0.00	0.00	(44.25)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,377.86)	(5,377.86)	0.00	0.00	0.00	0.00	(5,377.86)	0.00	0.00	0.00	0.00
718000	Telecom-General	(35.43)	(35.43)	0.00	0.00	0.00	0.00	(35.43)	0.00	0.00	35.43	35.43
718002	Telecom-Fixed (Basic Phone Service)	(57.50)	(57.50)	0.00	0.00	0.00	0.00	(57.50)	0.00	0.00	57.50	57.50
718016	Telecom-Usage (Tolls)	(25.05)	(25.05)	0.00	0.00	0.00	0.00	(25.05)	0.00	0.00	25.05	25.05
7190	Business Meals-Meetgs (non travel)	(297.58)	(297.58)	0.00	0.00	0.00	0.00	(297.58)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	34,964.00	34,964.00	0.00	0.00	0.00	0.00	34,964.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,074.74**	**9,074.74**	**0.00**	**0.00**	**0.00**	**0.00**	**9,074.74**	**0.00**	**0.00**	**3,220.01**	**3,220.01**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(15,502.32)	(15,502.32)	0.00	0.00	0.00	0.00	(15,502.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(15,502.32)**	**(15,502.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,502.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS		**15,661.59**	**15,661.59**	**0.00**	**0.00**	**0.00**	**0.00**	**15,661.59**	**0.00**	**0.00**	**4,917.21**	**4,917.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,400.00)	(10,400.00)	0.00	0.00	0.00	0.00	(10,400.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,734.80)	(1,734.80)	0.00	0.00	0.00	0.00	(1,734.80)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,470.00)	(1,470.00)	0.00	0.00	0.00	0.00	(1,470.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(330.80)	(330.80)	0.00	0.00	0.00	0.00	(330.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(13,935.60)**	**(13,935.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,935.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(707.00)	(707.00)	0.00	0.00	0.00	0.00	(707.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(447.13)	(447.13)	0.00	0.00	0.00	0.00	(447.13)	0.00	0.00	0.00	0.00
7111	Supplies	(14,098.51)	(14,098.51)	0.00	0.00	0.00	0.00	(14,098.51)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,620.58	10,620.58	0.00	0.00	0.00	0.00	10,620.58	0.00	0.00	352.78	352.78
7130	Printing and Copying	(2,283.54)	(2,283.54)	0.00	0.00	0.00	0.00	(2,283.54)	0.00	0.00	0.00	0.00
7140	Postage	(105.50)	(105.50)	0.00	0.00	0.00	0.00	(105.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(309.91)	(309.91)	0.00	0.00	0.00	0.00	(309.91)	0.00	0.00	309.91	309.91
7161	Rentals-Leases	(142.64)	(142.64)	0.00	0.00	0.00	0.00	(142.64)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,977.16)	(4,977.16)	0.00	0.00	0.00	0.00	(4,977.16)	0.00	0.00	0.00	0.00
718000	Telecom-General	(164.93)	(164.93)	0.00	0.00	0.00	0.00	(164.93)	0.00	0.00	164.93	164.93
718002	Telecom-Fixed (Basic Phone Service)	(145.74)	(145.74)	0.00	0.00	0.00	0.00	(145.74)	0.00	0.00	145.74	145.74
7190	Business Meals-Meetgs (non travel)	(1,490.52)	(1,490.52)	0.00	0.00	0.00	0.00	(1,490.52)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	26,247.00	26,247.00	0.00	0.00	0.00	0.00	26,247.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,995.00**	**11,995.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,995.00**	**0.00**	**0.00**	**973.36**	**973.36**
Total Org: UBBCTL		**(1,940.60)**	**(1,940.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,940.60)**	**0.00**	**0.00**	**973.36**	**973.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,334.00)	(3,334.00)	0.00	0.00	0.00	0.00	(3,334.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,334.00)**	**(3,334.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,334.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(17,192.12)	(17,192.12)	0.00	0.00	0.00	0.00	(17,192.12)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	294.83	294.83
71CZ	Other Expenses-Deductions	17,334.00	17,334.00	0.00	0.00	0.00	0.00	17,334.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,141.88**	**9,141.88**	**0.00**	**0.00**	**0.00**	**0.00**	**9,141.88**	**0.00**	**0.00**	**294.83**	**294.83**
Total Org: UBMIAM		**5,807.88**	**5,807.88**	**0.00**	**0.00**	**0.00**	**0.00**	**5,807.88**	**0.00**	**0.00**	**294.83**	**294.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBMICR - Microbiology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	36,986.66	36,986.66	0.00	0.00	0.00	0.00	36,986.66	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	9,289.00	9,289.00	0.00	0.00	0.00	0.00	9,289.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,800.00)	(9,800.00)	0.00	0.00	0.00	0.00	(9,800.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	8,269.00	8,269.00	0.00	0.00	0.00	0.00	8,269.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	19,180.00	19,180.00	0.00	0.00	0.00	0.00	19,180.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	24,842.85	24,842.85	0.00	0.00	0.00	0.00	24,842.85	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,883.00)	(1,883.00)	0.00	0.00	0.00	0.00	(1,883.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,214.50)	(7,214.50)	0.00	0.00	0.00	0.00	(7,214.50)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(218.00)	(218.00)	0.00	0.00	0.00	0.00	(218.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**79,452.01**	**79,452.01**	**0.00**	**0.00**	**0.00**	**0.00**	**79,452.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	4,986.70	4,986.70	0.00	0.00	0.00	0.00	4,986.70	0.00	0.00	0.00	0.00
7101	Out of State Travel	(664.85)	(664.85)	0.00	0.00	0.00	0.00	(664.85)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
7111	Supplies	29,484.30	29,484.30	0.00	0.00	0.00	0.00	29,484.30	0.00	0.00	0.00	0.00
7140	Postage	(15.50)	(15.50)	0.00	0.00	0.00	0.00	(15.50)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(90.68)	(90.68)	0.00	0.00	0.00	0.00	(90.68)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(70.80)	(70.80)	0.00	0.00	0.00	0.00	(70.80)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(921.05)	(921.05)	0.00	0.00	0.00	0.00	(921.05)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,062.68)	(1,062.68)	0.00	0.00	0.00	0.00	(1,062.68)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(61.08)	(61.08)	0.00	0.00	0.00	0.00	(61.08)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,166.00	14,166.00	0.00	0.00	0.00	0.00	14,166.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,715.36**	**45,715.36**	**0.00**	**0.00**	**0.00**	**0.00**	**45,715.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,358.44	4,358.44	0.00	0.00	0.00	0.00	4,358.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,358.44**	**4,358.44**	**0.00**	**0.00**	**0.00**	**0.00**	**4,358.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMICR		**129,525.81**	**129,525.81**	**0.00**	**0.00**	**0.00**	**0.00**	**129,525.81**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBMIFC - PI Frank Caccavo				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,996.55	12,996.55	0.00	0.00	0.00	0.00	12,996.55	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,300.00)	(15,300.00)	0.00	0.00	0.00	0.00	(15,300.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,999.59)	(1,999.59)	0.00	0.00	0.00	0.00	(1,999.59)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,118.50)	(2,118.50)	0.00	0.00	0.00	0.00	(2,118.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,521.54)**	**(5,521.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,521.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(471.00)	(471.00)	0.00	0.00	0.00	0.00	(471.00)	0.00	0.00	0.00	0.00
7111	Supplies	(18,671.30)	(18,671.30)	0.00	0.00	0.00	0.00	(18,671.30)	0.00	0.00	0.00	0.00
7140	Postage	(109.12)	(109.12)	0.00	0.00	0.00	0.00	(109.12)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(192.75)	(192.75)	0.00	0.00	0.00	0.00	(192.75)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,068.84)	(1,068.84)	0.00	0.00	0.00	0.00	(1,068.84)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,296.00	27,296.00	0.00	0.00	0.00	0.00	27,296.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,567.99**	**6,567.99**	**0.00**	**0.00**	**0.00**	**0.00**	**6,567.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,429.88)	(3,429.88)	0.00	0.00	0.00	0.00	(3,429.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,429.88)**	**(3,429.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,429.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIFC		**(2,383.43)**	**(2,383.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,383.43)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBMILT - PI Louis Tisa				**Org Mgr: Tisa, Louis S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	20,429.85	20,429.85	0.00	0.00	0.00	0.00	20,429.85	0.00	0.00	2,391.00	2,391.00
613N60	Graduate - PT Lecturer	(1,481.00)	(1,481.00)	0.00	0.00	0.00	0.00	(1,481.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,333.00)	(3,333.00)	0.00	0.00	0.00	0.00	(3,333.00)	0.00	0.00	0.00	0.00
615F10	PAT	104.16	104.16	0.00	0.00	0.00	0.00	104.16	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,858.13)	(4,858.13)	0.00	0.00	0.00	0.00	(4,858.13)	0.00	0.00	959.75	959.75
61SNWS	College Work Study	(3,508.49)	(3,508.49)	0.00	0.00	0.00	0.00	(3,508.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,853.39**	**4,853.39**	**0.00**	**0.00**	**0.00**	**0.00**	**4,853.39**	**0.00**	**0.00**	**3,350.75**	**3,350.75**
Account Pool: 71 - Support												
7101	Out of State Travel	(899.87)	(899.87)	0.00	0.00	0.00	0.00	(899.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	0.00	0.00
7111	Supplies	(25,439.27)	(25,439.27)	0.00	0.00	0.00	0.00	(25,439.27)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,959.75	9,959.75	0.00	0.00	0.00	0.00	9,959.75	0.00	0.00	1,942.70	1,942.70
7130	Printing and Copying	(14.44)	(14.44)	0.00	0.00	0.00	0.00	(14.44)	0.00	0.00	0.00	0.00
7140	Postage	(125.98)	(125.98)	0.00	0.00	0.00	0.00	(125.98)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(230.32)	(230.32)	0.00	0.00	0.00	0.00	(230.32)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(214.00)	(214.00)	0.00	0.00	0.00	0.00	(214.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	50,634.00	50,634.00	0.00	0.00	0.00	0.00	50,634.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**33,157.87**	**33,157.87**	**0.00**	**0.00**	**0.00**	**0.00**	**33,157.87**	**0.00**	**0.00**	**1,942.70**	**1,942.70**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(9,156.35)	(9,156.35)	0.00	0.00	0.00	0.00	(9,156.35)	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(9,156.35)**	**(9,156.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,156.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMILT		**28,854.91**	**28,854.91**	**0.00**	**0.00**	**0.00**	**0.00**	**28,854.91**	**0.00**	**0.00**	**5,293.45**	**5,293.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBMIRB - PI Richard Blakemore				**Org Mgr: Blakemore, Richard P**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,334.00)	(3,334.00)	0.00	0.00	0.00	0.00	(3,334.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,734.00)**	**(8,734.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,734.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(182.00)	(182.00)	0.00	0.00	0.00	0.00	(182.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(41.54)	(41.54)	0.00	0.00	0.00	0.00	(41.54)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(13,909.46)	(13,909.46)	0.00	0.00	0.00	0.00	(13,909.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,023.52	9,023.52	0.00	0.00	0.00	0.00	9,023.52	0.00	0.00	1,537.68	1,537.68
7160	Maintenance and Repairs	(221.95)	(221.95)	0.00	0.00	0.00	0.00	(221.95)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(270.48)	(270.48)	0.00	0.00	0.00	0.00	(270.48)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(23.52)	(23.52)	0.00	0.00	0.00	0.00	(23.52)	0.00	0.00	23.52	23.52
71CZ	Other Expenses-Deductions	16,434.00	16,434.00	0.00	0.00	0.00	0.00	16,434.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,808.57**	**10,808.57**	**0.00**	**0.00**	**0.00**	**0.00**	**10,808.57**	**0.00**	**0.00**	**1,561.20**	**1,561.20**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIRB		**2,074.57**	**2,074.57**	**0.00**	**0.00**	**0.00**	**0.00**	**2,074.57**	**0.00**	**0.00**	**1,561.20**	**1,561.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBMIRZ - PI Robert Zsigray				**Org Mgr: Zsigray, Robert M**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.44	0.44	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(2,829.51)	(2,829.51)	0.00	0.00	0.00	0.00	(2,829.51)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(102.96)	(102.96)	0.00	0.00	0.00	0.00	(102.96)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(11,010.50)	(11,010.50)	0.00	0.00	0.00	0.00	(11,010.50)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	22,804.25	22,804.25	0.00	0.00	0.00	0.00	22,804.25	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,055.49)	(12,055.49)	0.00	0.00	0.00	0.00	(12,055.49)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,032.56)	(3,032.56)	0.00	0.00	0.00	0.00	(3,032.56)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(74.00)	(74.00)	0.00	0.00	0.00	0.00	(74.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17,200.33)**	**(17,200.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,200.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,045.35)	(1,045.35)	0.00	0.00	0.00	0.00	(1,045.35)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	0.00	0.00
7111	Supplies	4,737.92	4,737.92	0.00	0.00	0.00	0.00	4,737.92	0.00	0.00	0.00	0.00
711100	Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	1,532.96	1,532.96
7130	Printing and Copying	(82.17)	(82.17)	0.00	0.00	0.00	0.00	(82.17)	0.00	0.00	0.00	0.00
7140	Postage	(205.95)	(205.95)	0.00	0.00	0.00	0.00	(205.95)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	405.70	405.70	0.00	0.00	0.00	0.00	405.70	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,102.45)	(3,102.45)	0.00	0.00	0.00	0.00	(3,102.45)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,706.02)	(1,706.02)	0.00	0.00	0.00	0.00	(1,706.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,611.68**	**7,611.68**	**0.00**	**0.00**	**0.00**	**0.00**	**7,611.68**	**0.00**	**0.00**	**1,532.96**	**1,532.96**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(591.28)	(591.28)	0.00	0.00	0.00	0.00	(591.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(591.28)**	**(591.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(591.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIRZ		**(10,179.93)**	**(10,179.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,179.93)**	**0.00**	**0.00**	**1,532.96**	**1,532.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBMITP - PI Thomas Pistole				**Org Mgr: Pistole, Thomas G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,079.94	1,079.94	0.00	0.00	0.00	0.00	1,079.94	0.00	0.00	1,525.66	1,525.66
613N30	Graduate Research Assistant	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,902.31)	(3,902.31)	0.00	0.00	0.00	0.00	(3,902.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(12,422.37)**	**(12,422.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,422.37)**	**0.00**	**0.00**	**1,525.66**	**1,525.66**
Account Pool: 71 - Support												
7100	In-State Travel	(64.35)	(64.35)	0.00	0.00	0.00	0.00	(64.35)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(46.50)	(46.50)	0.00	0.00	0.00	0.00	(46.50)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
7111	Supplies	(32,144.43)	(32,144.43)	0.00	0.00	0.00	0.00	(32,144.43)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,143.36	9,143.36	0.00	0.00	0.00	0.00	9,143.36	0.00	0.00	145.00	145.00
7130	Printing and Copying	(88.80)	(88.80)	0.00	0.00	0.00	0.00	(88.80)	0.00	0.00	0.00	0.00
7140	Postage	(158.03)	(158.03)	0.00	0.00	0.00	0.00	(158.03)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(769.00)	(769.00)	0.00	0.00	0.00	0.00	(769.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(444.06)	(444.06)	0.00	0.00	0.00	0.00	(444.06)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(42.24)	(42.24)	0.00	0.00	0.00	0.00	(42.24)	0.00	0.00	42.24	42.24
7172	Other Professional Services	(725.58)	(725.58)	0.00	0.00	0.00	0.00	(725.58)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,867.94)	(1,867.94)	0.00	0.00	0.00	0.00	(1,867.94)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(101.12)	(101.12)	0.00	0.00	0.00	0.00	(101.12)	0.00	0.00	101.12	101.12
7190	Business Meals-Meetgs (non travel)	(16.60)	(16.60)	0.00	0.00	0.00	0.00	(16.60)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	43,850.00	43,850.00	0.00	0.00	0.00	0.00	43,850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,219.71**	**16,219.71**	**0.00**	**0.00**	**0.00**	**0.00**	**16,219.71**	**0.00**	**0.00**	**288.36**	**288.36**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,782.00)	(2,782.00)	0.00	0.00	0.00	0.00	(2,782.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,782.00)**	**(2,782.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,782.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMITP		**1,015.34**	**1,015.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1,015.34**	**0.00**	**0.00**	**1,814.02**	**1,814.02**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBNRBE - PI Robert Eckert				**Org Mgr: Eckert, Robert T**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	73,499.85	73,499.85	0.00	0.00	0.00	0.00	73,499.85	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,550.00)	(2,550.00)	0.00	0.00	0.00	0.00	(2,550.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(527.00)	(527.00)	0.00	0.00	0.00	0.00	(527.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**70,422.85**	**70,422.85**	**0.00**	**0.00**	**0.00**	**0.00**	**70,422.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRBE		**70,422.85**	**70,422.85**	**0.00**	**0.00**	**0.00**	**0.00**	**70,422.85**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds											
Org: UBNRCB - PI Carl Bolster			**Org Mgr: Bolster, Carl H.**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRCB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBNRER - PI Elizabeth Rochette				**Org Mgr: Rochette, Elizabeth A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,800.00)	(10,800.00)	0.00	0.00	0.00	0.00	(10,800.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(344.25)	(344.25)	0.00	0.00	0.00	0.00	(344.25)	0.00	0.00	344.25	344.25
Subtotal Account Pool: 61		**(11,144.25)**	**(11,144.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,144.25)**	**0.00**	**0.00**	**344.25**	**344.25**
Account Pool: 71 - Support												
7100	In-State Travel	(16.26)	(16.26)	0.00	0.00	0.00	0.00	(16.26)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7111	Supplies	(4,344.72)	(4,344.72)	0.00	0.00	0.00	0.00	(4,344.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,922.21	8,922.21	0.00	0.00	0.00	0.00	8,922.21	0.00	0.00	3,209.54	3,209.54
7140	Postage	(37.46)	(37.46)	0.00	0.00	0.00	0.00	(37.46)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(203.22)	(203.22)	0.00	0.00	0.00	0.00	(203.22)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(44.15)	(44.15)	0.00	0.00	0.00	0.00	(44.15)	0.00	0.00	44.15	44.15
7180	Telecommunications	(40.39)	(40.39)	0.00	0.00	0.00	0.00	(40.39)	0.00	0.00	0.00	0.00
718000	Telecom-General	39.78	39.78	0.00	0.00	0.00	0.00	39.78	0.00	0.00	(39.78)	(39.78)
718002	Telecom-Fixed (Basic Phone Service)	(26.25)	(26.25)	0.00	0.00	0.00	0.00	(26.25)	0.00	0.00	26.25	26.25
718016	Telecom-Usage (Tolls)	(47.34)	(47.34)	0.00	0.00	0.00	0.00	(47.34)	0.00	0.00	47.34	47.34
71CZ	Other Expenses-Deductions	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,502.20**	**12,502.20**	**0.00**	**0.00**	**0.00**	**0.00**	**12,502.20**	**0.00**	**0.00**	**3,287.50**	**3,287.50**
Total Org: UBNRER		**1,357.95**	**1,357.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,357.95**	**0.00**	**0.00**	**3,631.75**	**3,631.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,948.83	7,948.83	0.00	0.00	0.00	0.00	7,948.83	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	1,869.00	1,869.00	0.00	0.00	0.00	0.00	1,869.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,175.00)	(10,175.00)	0.00	0.00	0.00	0.00	(10,175.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	7,392.70	7,392.70	0.00	0.00	0.00	0.00	7,392.70	0.00	0.00	0.00	0.00
615F10	PAT	1,507.00	1,507.00	0.00	0.00	0.00	0.00	1,507.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,183.75	20,183.75	0.00	0.00	0.00	0.00	20,183.75	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	12,124.36	12,124.36	0.00	0.00	0.00	0.00	12,124.36	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(812.00)	(812.00)	0.00	0.00	0.00	0.00	(812.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,038.64**	**42,038.64**	**0.00**	**0.00**	**0.00**	**0.00**	**42,038.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	8,700.00	8,700.00	0.00	0.00	0.00	0.00	8,700.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,154.74)	(4,154.74)	0.00	0.00	0.00	0.00	(4,154.74)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(942.00)	(942.00)	0.00	0.00	0.00	0.00	(942.00)	0.00	0.00	0.00	0.00
7111	Supplies	79,039.28	79,039.28	0.00	0.00	0.00	0.00	79,039.28	0.00	0.00	0.00	0.00
7130	Printing and Copying	(320.90)	(320.90)	0.00	0.00	0.00	0.00	(320.90)	0.00	0.00	0.00	0.00
7140	Postage	(21.47)	(21.47)	0.00	0.00	0.00	0.00	(21.47)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(239.95)	(239.95)	0.00	0.00	0.00	0.00	(239.95)	0.00	0.00	0.00	0.00
7180	Telecommunications	(235.99)	(235.99)	0.00	0.00	0.00	0.00	(235.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**81,818.23**	**81,818.23**	**0.00**	**0.00**	**0.00**	**0.00**	**81,818.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	22,551.00	22,551.00	0.00	0.00	0.00	0.00	22,551.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**22,551.00**	**22,551.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,551.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES		**146,407.87**	**146,407.87**	**0.00**	**0.00**	**0.00**	**0.00**	**146,407.87**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(162.60)	(162.60)	0.00	0.00	0.00	0.00	(162.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(43.40)	(43.40)	0.00	0.00	0.00	0.00	(43.40)	0.00	0.00	43.40	43.40
7111	Supplies	(4,080.40)	(4,080.40)	0.00	0.00	0.00	0.00	(4,080.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,078.40	8,078.40	0.00	0.00	0.00	0.00	8,078.40	0.00	0.00	17.73	17.73
7130	Printing and Copying	(207.00)	(207.00)	0.00	0.00	0.00	0.00	(207.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,585.00**	**11,585.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,585.00**	**0.00**	**0.00**	**61.13**	**61.13**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	3,585.00	3,585.00
Subtotal Account Pool: 74		**(35.00)**	**(35.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35.00)**	**0.00**	**0.00**	**3,585.00**	**3,585.00**
Total Org: UBNRFS		**11,550.00**	**11,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,550.00**	**0.00**	**0.00**	**3,646.13**	**3,646.13**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds											
Org: UBPBAB - PI Alan Baker			**Org Mgr: Baker, Alan L**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBAM - PI Arthur Mathieson				**Org Mgr: Mathieson, Arthur C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(1,532.00)	(1,532.00)	0.00	0.00	0.00	0.00	(1,532.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,886.75)	(2,886.75)	0.00	0.00	0.00	0.00	(2,886.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(147.00)	(147.00)	0.00	0.00	0.00	0.00	(147.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,565.75)**	**(6,565.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,565.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(944.40)	(944.40)	0.00	0.00	0.00	0.00	(944.40)	0.00	0.00	0.00	0.00
710000	In-State Travel	(7.98)	(7.98)	0.00	0.00	0.00	0.00	(7.98)	0.00	0.00	7.98	7.98
7101	Out of State Travel	(6,834.31)	(6,834.31)	0.00	0.00	0.00	0.00	(6,834.31)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(231.91)	(231.91)	0.00	0.00	0.00	0.00	(231.91)	0.00	0.00	231.91	231.91
7102	Foreign Travel	(898.00)	(898.00)	0.00	0.00	0.00	0.00	(898.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(745.39)	(745.39)	0.00	0.00	0.00	0.00	(745.39)	0.00	0.00	745.39	745.39
7103	Conference-Registration Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
7111	Supplies	(13,594.39)	(13,594.39)	0.00	0.00	0.00	0.00	(13,594.39)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,985.28	6,985.28	0.00	0.00	0.00	0.00	6,985.28	0.00	0.00	457.72	457.72
7130	Printing and Copying	(56.40)	(56.40)	0.00	0.00	0.00	0.00	(56.40)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(75.98)	(75.98)	0.00	0.00	0.00	0.00	(75.98)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(87.48)	(87.48)	0.00	0.00	0.00	0.00	(87.48)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	35,400.00	35,400.00	0.00	0.00	0.00	0.00	35,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,864.04**	**18,864.04**	**0.00**	**0.00**	**0.00**	**0.00**	**18,864.04**	**0.00**	**0.00**	**1,443.00**	**1,443.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(4,169.99)	(4,169.99)	0.00	0.00	0.00	0.00	(4,169.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(4,169.99)**	**(4,169.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,169.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	750.00	750.00
Subtotal Account Pool: 7Z		**2,250.00**	**2,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,250.00**	**0.00**	**0.00**	**750.00**	**750.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBAM		**10,378.30**	**10,378.30**	**0.00**	**0.00**	**0.00**	**0.00**	**10,378.30**	**0.00**	**0.00**	**2,193.00**	**2,193.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBCG - PI Curtis Givan				**Org Mgr: Givan, Curtis V**								
Account Pool: 71 - Support												
7111	Supplies	(1,818.07)	(1,818.07)	0.00	0.00	0.00	0.00	(1,818.07)	0.00	0.00	0.00	0.00
7180	Telecommunications	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,500.00	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,661.93**	**22,661.93**	**0.00**	**0.00**	**0.00**	**0.00**	**22,661.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(14,341.55)	(14,341.55)	0.00	0.00	0.00	0.00	(14,341.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(14,341.55)**	**(14,341.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,341.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBCG		**8,320.38**	**8,320.38**	**0.00**	**0.00**	**0.00**	**0.00**	**8,320.38**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBCN - PI Catherine Neal				**Org Mgr: Neal, Catherine A**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(245.40)	(245.40)	0.00	0.00	0.00	0.00	(245.40)	0.00	0.00	176.40	176.40
Subtotal Account Pool: 61		**(245.40)**	**(245.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(245.40)**	**0.00**	**0.00**	**176.40**	**176.40**
Account Pool: 71 - Support												
7111	Supplies	(2,302.92)	(2,302.92)	0.00	0.00	0.00	0.00	(2,302.92)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,176.40	5,176.40	0.00	0.00	0.00	0.00	5,176.40	0.00	0.00	2,494.60	2,494.60
7160	Maintenance and Repairs	(32.03)	(32.03)	0.00	0.00	0.00	0.00	(32.03)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(304.00)	(304.00)	0.00	0.00	0.00	0.00	(304.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,537.45**	**7,537.45**	**0.00**	**0.00**	**0.00**	**0.00**	**7,537.45**	**0.00**	**0.00**	**2,494.60**	**2,494.60**
Total Org: UBPBCN		**7,292.05**	**7,292.05**	**0.00**	**0.00**	**0.00**	**0.00**	**7,292.05**	**0.00**	**0.00**	**2,671.00**	**2,671.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBDK - PI Dean Kopsell				**Org Mgr: Kopsell, Dean A**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(3,744.35)	(3,744.35)	0.00	0.00	0.00	0.00	(3,744.35)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,755.65**	**3,755.65**	**0.00**	**0.00**	**0.00**	**0.00**	**3,755.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(400.00)**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBDK		**3,355.65**	**3,355.65**	**0.00**	**0.00**	**0.00**	**0.00**	**3,355.65**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBEH - PI Estelle Hrabak				**Org Mgr: Hrabak, Estelle M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,559.90)	(5,559.90)	0.00	0.00	0.00	0.00	(5,559.90)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,900.00)	(10,900.00)	0.00	0.00	0.00	0.00	(10,900.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,386.25)	(4,386.25)	0.00	0.00	0.00	0.00	(4,386.25)	0.00	0.00	438.75	438.75
61SNWS	College Work Study	(6,932.02)	(6,932.02)	0.00	0.00	0.00	0.00	(6,932.02)	0.00	0.00	479.82	479.82
Subtotal Account Pool: 61		**(27,778.17)**	**(27,778.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,778.17)**	**0.00**	**0.00**	**918.57**	**918.57**
Account Pool: 71 - Support												
7101	Out of State Travel	(334.37)	(334.37)	0.00	0.00	0.00	0.00	(334.37)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(19.00)	(19.00)	0.00	0.00	0.00	0.00	(19.00)	0.00	0.00	0.00	0.00
7111	Supplies	(15,566.76)	(15,566.76)	0.00	0.00	0.00	0.00	(15,566.76)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,066.30	9,066.30	0.00	0.00	0.00	0.00	9,066.30	0.00	0.00	224.53	224.53
7130	Printing and Copying	(1,172.14)	(1,172.14)	0.00	0.00	0.00	0.00	(1,172.14)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(78.68)	(78.68)	0.00	0.00	0.00	0.00	(78.68)	0.00	0.00	78.68	78.68
7140	Postage	(59.07)	(59.07)	0.00	0.00	0.00	0.00	(59.07)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,023.50)	(1,023.50)	0.00	0.00	0.00	0.00	(1,023.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(290.13)	(290.13)	0.00	0.00	0.00	0.00	(290.13)	0.00	0.00	0.00	0.00
718000	Telecom-General	(69.05)	(69.05)	0.00	0.00	0.00	0.00	(69.05)	0.00	0.00	69.05	69.05
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	37,060.00	37,060.00	0.00	0.00	0.00	0.00	37,060.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,513.60**	**27,513.60**	**0.00**	**0.00**	**0.00**	**0.00**	**27,513.60**	**0.00**	**0.00**	**372.26**	**372.26**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,045.22)	(6,045.22)	0.00	0.00	0.00	0.00	(6,045.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(6,045.22)**	**(6,045.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,045.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBEH		**(6,309.79)**	**(6,309.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,309.79)**	**0.00**	**0.00**	**1,290.83**	**1,290.83**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBGC - PI Garrett Crow				**Org Mgr: Crow, Garrett E**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(363.00)	(363.00)	0.00	0.00	0.00	0.00	(363.00)	0.00	0.00	363.00	363.00
Subtotal Account Pool: 61		**(363.00)**	**(363.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(363.00)**	**0.00**	**0.00**	**363.00**	**363.00**
Account Pool: 71 - Support												
7100	In-State Travel	(91.86)	(91.86)	0.00	0.00	0.00	0.00	(91.86)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,032.10)	(1,032.10)	0.00	0.00	0.00	0.00	(1,032.10)	0.00	0.00	1,032.10	1,032.10
7102	Foreign Travel	(7,802.69)	(7,802.69)	0.00	0.00	0.00	0.00	(7,802.69)	0.00	0.00	0.00	0.00
7111	Supplies	(964.04)	(964.04)	0.00	0.00	0.00	0.00	(964.04)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,894.20	7,894.20	0.00	0.00	0.00	0.00	7,894.20	0.00	0.00	172.80	172.80
7140	Postage	(28.00)	(28.00)	0.00	0.00	0.00	0.00	(28.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(66.05)	(66.05)	0.00	0.00	0.00	0.00	(66.05)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,650.00	14,650.00	0.00	0.00	0.00	0.00	14,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,559.46**	**12,559.46**	**0.00**	**0.00**	**0.00**	**0.00**	**12,559.46**	**0.00**	**0.00**	**1,204.90**	**1,204.90**
Total Org: UBPBGC		**12,196.46**	**12,196.46**	**0.00**	**0.00**	**0.00**	**0.00**	**12,196.46**	**0.00**	**0.00**	**1,567.90**	**1,567.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBGE - PI George Estes				**Org Mgr: Estes, George O**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(25,389.87)	(25,389.87)	0.00	0.00	0.00	0.00	(25,389.87)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	40,644.63	40,644.63	0.00	0.00	0.00	0.00	40,644.63	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,345.58)	(14,345.58)	0.00	0.00	0.00	0.00	(14,345.58)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	562.50	562.50	0.00	0.00	0.00	0.00	562.50	0.00	0.00	0.00	0.00
615F10	PAT	(28,980.65)	(28,980.65)	0.00	0.00	0.00	0.00	(28,980.65)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(7,871.44)	(7,871.44)	0.00	0.00	0.00	0.00	(7,871.44)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,799.83)	(9,799.83)	0.00	0.00	0.00	0.00	(9,799.83)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	16,260.97	16,260.97	0.00	0.00	0.00	0.00	16,260.97	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,562.51)	(12,562.51)	0.00	0.00	0.00	0.00	(12,562.51)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,585.57)	(5,585.57)	0.00	0.00	0.00	0.00	(5,585.57)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	13,464.00	13,464.00	0.00	0.00	0.00	0.00	13,464.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(33,603.35)**	**(33,603.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,603.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	2,305.35	2,305.35	0.00	0.00	0.00	0.00	2,305.35	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,084.53)	(7,084.53)	0.00	0.00	0.00	0.00	(7,084.53)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(588.22)	(588.22)	0.00	0.00	0.00	0.00	(588.22)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(576.00)	(576.00)	0.00	0.00	0.00	0.00	(576.00)	0.00	0.00	0.00	0.00
7111	Supplies	(1,369.41)	(1,369.41)	0.00	0.00	0.00	0.00	(1,369.41)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,077.03)	(2,077.03)	0.00	0.00	0.00	0.00	(2,077.03)	0.00	0.00	0.00	0.00
7140	Postage	(31.89)	(31.89)	0.00	0.00	0.00	0.00	(31.89)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,710.44)	(1,710.44)	0.00	0.00	0.00	0.00	(1,710.44)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,128.23)	(6,128.23)	0.00	0.00	0.00	0.00	(6,128.23)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(194.40)	(194.40)	0.00	0.00	0.00	0.00	(194.40)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(17,903.23)	(17,903.23)	0.00	0.00	0.00	0.00	(17,903.23)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,862.70)	(3,862.70)	0.00	0.00	0.00	0.00	(3,862.70)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(68.25)	(68.25)	0.00	0.00	0.00	0.00	(68.25)	0.00	0.00	0.00	0.00
71A1	Electricity	(423.43)	(423.43)	0.00	0.00	0.00	0.00	(423.43)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	992.00	992.00	0.00	0.00	0.00	0.00	992.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(38,720.41)**	**(38,720.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,720.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,711.51)	(10,711.51)	0.00	0.00	0.00	0.00	(10,711.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(10,711.51)**	**(10,711.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,711.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(18,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(18,000.00)**	**(18,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	15,704.09	15,704.09	0.00	0.00	0.00	0.00	15,704.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**15,704.09**	**15,704.09**	**0.00**	**0.00**	**0.00**	**0.00**	**15,704.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBGE		**(85,331.18)**	**(85,331.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85,331.18)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBIO - Plant Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	45,946.00	45,946.00	0.00	0.00	0.00	0.00	45,946.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	159,647.00	159,647.00	0.00	0.00	0.00	0.00	159,647.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	31,478.00	31,478.00	0.00	0.00	0.00	0.00	31,478.00	0.00	0.00	0.00	0.00
615F10	PAT	4,382.00	4,382.00	0.00	0.00	0.00	0.00	4,382.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,300.00	9,300.00	0.00	0.00	0.00	0.00	9,300.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,646.72)	(3,646.72)	0.00	0.00	0.00	0.00	(3,646.72)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(559.00)	(559.00)	0.00	0.00	0.00	0.00	(559.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**250,447.28**	**250,447.28**	**0.00**	**0.00**	**0.00**	**0.00**	**250,447.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	6,676.37	6,676.37	0.00	0.00	0.00	0.00	6,676.37	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,878.16)	(4,878.16)	0.00	0.00	0.00	0.00	(4,878.16)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,612.09)	(3,612.09)	0.00	0.00	0.00	0.00	(3,612.09)	0.00	0.00	0.00	0.00
7111	Supplies	65,937.57	65,937.57	0.00	0.00	0.00	0.00	65,937.57	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(183.91)	(183.91)	0.00	0.00	0.00	0.00	(183.91)	0.00	0.00	0.00	0.00
7140	Postage	(61.15)	(61.15)	0.00	0.00	0.00	0.00	(61.15)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(535.55)	(535.55)	0.00	0.00	0.00	0.00	(535.55)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	854.00	854.00	0.00	0.00	0.00	0.00	854.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**63,997.08**	**63,997.08**	**0.00**	**0.00**	**0.00**	**0.00**	**63,997.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	12,801.04	12,801.04	0.00	0.00	0.00	0.00	12,801.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12,801.04**	**12,801.04**	**0.00**	**0.00**	**0.00**	**0.00**	**12,801.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(2,520.00)	(2,520.00)	0.00	0.00	0.00	0.00	(2,520.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(2,520.00)**	**(2,520.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,520.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	82,408.63	82,408.63	0.00	0.00	0.00	0.00	82,408.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**82,408.63**	**82,408.63**	**0.00**	**0.00**	**0.00**	**0.00**	**82,408.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBIO		**407,134.03**	**407,134.03**	**0.00**	**0.00**	**0.00**	**0.00**	**407,134.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBJL - PI J. Brent Loy				**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(107,287.14)	(107,287.14)	0.00	0.00	0.00	0.00	(107,287.14)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	162,732.43	162,732.43	0.00	0.00	0.00	0.00	162,732.43	0.00	0.00	11,267.50	11,267.50
613N30	Graduate Research Assistant	(57,796.37)	(57,796.37)	0.00	0.00	0.00	0.00	(57,796.37)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
615F10	PAT	(26,734.38)	(26,734.38)	0.00	0.00	0.00	0.00	(26,734.38)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(1,232.52)	(1,232.52)	0.00	0.00	0.00	0.00	(1,232.52)	0.00	0.00	0.00	0.00
616F10	Extension Educator	6,721.32	6,721.32	0.00	0.00	0.00	0.00	6,721.32	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,278.01)	(2,278.01)	0.00	0.00	0.00	0.00	(2,278.01)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(18,672.72)	(18,672.72)	0.00	0.00	0.00	0.00	(18,672.72)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(13,949.53)	(13,949.53)	0.00	0.00	0.00	0.00	(13,949.53)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,726.33)	(7,726.33)	0.00	0.00	0.00	0.00	(7,726.33)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,180.00)	(1,180.00)	0.00	0.00	0.00	0.00	(1,180.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(67,403.25)**	**(67,403.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(67,403.25)**	**0.00**	**0.00**	**13,267.50**	**13,267.50**
Account Pool: 71 - Support												
7100	In-State Travel	3,631.93	3,631.93	0.00	0.00	0.00	0.00	3,631.93	0.00	0.00	0.00	0.00
7101	Out of State Travel	(13,031.77)	(13,031.77)	0.00	0.00	0.00	0.00	(13,031.77)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,520.34)	(4,520.34)	0.00	0.00	0.00	0.00	(4,520.34)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,846.00)	(2,846.00)	0.00	0.00	0.00	0.00	(2,846.00)	0.00	0.00	0.00	0.00
7111	Supplies	22,738.61	22,738.61	0.00	0.00	0.00	0.00	22,738.61	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	99.90	99.90
7130	Printing and Copying	(1,245.55)	(1,245.55)	0.00	0.00	0.00	0.00	(1,245.55)	0.00	0.00	0.00	0.00
7140	Postage	(98.15)	(98.15)	0.00	0.00	0.00	0.00	(98.15)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(202.50)	(202.50)	0.00	0.00	0.00	0.00	(202.50)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(732.00)	(732.00)	0.00	0.00	0.00	0.00	(732.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(24,914.14)	(24,914.14)	0.00	0.00	0.00	0.00	(24,914.14)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,573.35)	(5,573.35)	0.00	0.00	0.00	0.00	(5,573.35)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	25,947.00	25,947.00	0.00	0.00	0.00	0.00	25,947.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,588.74**	**1,588.74**	**0.00**	**0.00**	**0.00**	**0.00**	**1,588.74**	**0.00**	**0.00**	**99.90**	**99.90**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(12,567.75)	(12,567.75)	0.00	0.00	0.00	0.00	(12,567.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(12,567.75)**	**(12,567.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,567.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(20,500.00)	(20,500.00)	0.00	0.00	0.00	0.00	(20,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(20,500.00)**	**(20,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	13,919.68	13,919.68	0.00	0.00	0.00	0.00	13,919.68	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	2,600.00	2,600.00
Subtotal Account Pool: 7Z		**21,719.68**	**21,719.68**	**0.00**	**0.00**	**0.00**	**0.00**	**21,719.68**	**0.00**	**0.00**	**2,600.00**	**2,600.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBJL		**(77,162.58)**	**(77,162.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77,162.58)**	**0.00**	**0.00**	**15,967.40**	**15,967.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBLJ - PI Leland Jahnke				**Org Mgr: Jahnke, Leland S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,603.23)	(6,603.23)	0.00	0.00	0.00	0.00	(6,603.23)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,682.90)	(23,682.90)	0.00	0.00	0.00	0.00	(23,682.90)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,990.00)	(2,990.00)	0.00	0.00	0.00	0.00	(2,990.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(35,816.13)**	**(35,816.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,816.13)**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Account Pool: 71 - Support												
7100	In-State Travel	7,087.91	7,087.91	0.00	0.00	0.00	0.00	7,087.91	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,226.26)	(1,226.26)	0.00	0.00	0.00	0.00	(1,226.26)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,336.40)	(3,336.40)	0.00	0.00	0.00	0.00	(3,336.40)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(772.00)	(772.00)	0.00	0.00	0.00	0.00	(772.00)	0.00	0.00	0.00	0.00
7111	Supplies	(21,846.60)	(21,846.60)	0.00	0.00	0.00	0.00	(21,846.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,005.63	6,005.63	0.00	0.00	0.00	0.00	6,005.63	0.00	0.00	649.84	649.84
7130	Printing and Copying	(848.23)	(848.23)	0.00	0.00	0.00	0.00	(848.23)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(66.31)	(66.31)	0.00	0.00	0.00	0.00	(66.31)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,210.00)	(1,210.00)	0.00	0.00	0.00	0.00	(1,210.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(836.67)	(836.67)	0.00	0.00	0.00	0.00	(836.67)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(97.50)	(97.50)	0.00	0.00	0.00	0.00	(97.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,073.29)	(1,073.29)	0.00	0.00	0.00	0.00	(1,073.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	(5.63)	(5.63)	0.00	0.00	0.00	0.00	(5.63)	0.00	0.00	5.63	5.63
71CZ	Other Expenses-Deductions	10,860.00	10,860.00	0.00	0.00	0.00	0.00	10,860.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,365.35)**	**(7,365.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,365.35)**	**0.00**	**0.00**	**655.47**	**655.47**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,798.74)	(6,798.74)	0.00	0.00	0.00	0.00	(6,798.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(6,798.74)**	**(6,798.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,798.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(400.00)**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	50.00	50.00
Subtotal Account Pool: 7Z		**550.00**	**550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.00**	**0.00**	**0.00**	**50.00**	**50.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBLJ		**(49,830.22)**	**(49,830.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(49,830.22)**	**0.00**	**0.00**	**2,705.47**	**2,705.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(16,000.00)	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(16,000.00)**	**(16,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,508.77)	(1,508.77)	0.00	0.00	0.00	0.00	(1,508.77)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,046.59)	(1,046.59)	0.00	0.00	0.00	0.00	(1,046.59)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(412.00)	(412.00)	0.00	0.00	0.00	0.00	(412.00)	0.00	0.00	0.00	0.00
7111	Supplies	(5,766.69)	(5,766.69)	0.00	0.00	0.00	0.00	(5,766.69)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,472.18	6,472.18	0.00	0.00	0.00	0.00	6,472.18	0.00	0.00	592.80	592.80
7130	Printing and Copying	(100.17)	(100.17)	0.00	0.00	0.00	0.00	(100.17)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(13.00)	(13.00)	0.00	0.00	0.00	0.00	(13.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(214.12)	(214.12)	0.00	0.00	0.00	0.00	(214.12)	0.00	0.00	0.00	0.00
718000	Telecom-General	(18.58)	(18.58)	0.00	0.00	0.00	0.00	(18.58)	0.00	0.00	18.58	18.58
71CZ	Other Expenses-Deductions	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,892.26**	**6,892.26**	**0.00**	**0.00**	**0.00**	**0.00**	**6,892.26**	**0.00**	**0.00**	**611.38**	**611.38**
Total Org: UBPBNF		**(9,107.74)**	**(9,107.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,107.74)**	**0.00**	**0.00**	**611.38**	**611.38**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBPF - PI Paul Fisher				**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	21,523.38	21,523.38	0.00	0.00	0.00	0.00	21,523.38	0.00	0.00	3,883.02	3,883.02
613N30	Graduate Research Assistant	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(481.25)	(481.25)	0.00	0.00	0.00	0.00	(481.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,474.85)	(6,474.85)	0.00	0.00	0.00	0.00	(6,474.85)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,566.01)	(2,566.01)	0.00	0.00	0.00	0.00	(2,566.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(248.73)**	**(248.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(248.73)**	**0.00**	**0.00**	**3,883.02**	**3,883.02**
Account Pool: 71 - Support												
7100	In-State Travel	(327.39)	(327.39)	0.00	0.00	0.00	0.00	(327.39)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,349.36)	(3,349.36)	0.00	0.00	0.00	0.00	(3,349.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,613.05)	(1,613.05)	0.00	0.00	0.00	0.00	(1,613.05)	0.00	0.00	1,613.05	1,613.05
7103	Conference-Registration Fees	(805.00)	(805.00)	0.00	0.00	0.00	0.00	(805.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(364.53)	(364.53)	0.00	0.00	0.00	0.00	(364.53)	0.00	0.00	364.53	364.53
7104	Non-Employee-Student Travel	(879.32)	(879.32)	0.00	0.00	0.00	0.00	(879.32)	0.00	0.00	0.00	0.00
7111	Supplies	(18,427.52)	(18,427.52)	0.00	0.00	0.00	0.00	(18,427.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,977.58	8,977.58	0.00	0.00	0.00	0.00	8,977.58	0.00	0.00	22.42	22.42
7130	Printing and Copying	(47.00)	(47.00)	0.00	0.00	0.00	0.00	(47.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(215.14)	(215.14)	0.00	0.00	0.00	0.00	(215.14)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(175.09)	(175.09)	0.00	0.00	0.00	0.00	(175.09)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(19.19)	(19.19)	0.00	0.00	0.00	0.00	(19.19)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	37,300.00	37,300.00	0.00	0.00	0.00	0.00	37,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,028.99**	**20,028.99**	**0.00**	**0.00**	**0.00**	**0.00**	**20,028.99**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,445.00)	(3,445.00)	0.00	0.00	0.00	0.00	(3,445.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,445.00)**	**(3,445.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,445.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	975.00	975.00	0.00	0.00	0.00	0.00	975.00	0.00	0.00	325.00	325.00
Subtotal Account Pool: 7Z		**975.00**	**975.00**	**0.00**	**0.00**	**0.00**	**0.00**	**975.00**	**0.00**	**0.00**	**325.00**	**325.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBPF		**17,310.26**	**17,310.26**	**0.00**	**0.00**	**0.00**	**0.00**	**17,310.26**	**0.00**	**0.00**	**6,208.02**	**6,208.02**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds											
Org: UBPBRF - PI Rosanna Freyre			**Org Mgr: Freyre, Rosanna**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBRF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(20,550.00)	(20,550.00)	0.00	0.00	0.00	0.00	(20,550.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,900.83)	(2,900.83)	0.00	0.00	0.00	0.00	(2,900.83)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,477.13)	(1,477.13)	0.00	0.00	0.00	0.00	(1,477.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,719.99)	(3,719.99)	0.00	0.00	0.00	0.00	(3,719.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(26,847.95)**	**(26,847.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,847.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(122.38)	(122.38)	0.00	0.00	0.00	0.00	(122.38)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,915.75)	(3,915.75)	0.00	0.00	0.00	0.00	(3,915.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(643.68)	(643.68)	0.00	0.00	0.00	0.00	(643.68)	0.00	0.00	643.68	643.68
7102	Foreign Travel	(4,825.37)	(4,825.37)	0.00	0.00	0.00	0.00	(4,825.37)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(320.01)	(320.01)	0.00	0.00	0.00	0.00	(320.01)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(153.20)	(153.20)	0.00	0.00	0.00	0.00	(153.20)	0.00	0.00	153.20	153.20
7111	Supplies	10,596.53	10,596.53	0.00	0.00	0.00	0.00	10,596.53	0.00	0.00	0.00	0.00
711100	Supplies-General	17,211.33	17,211.33	0.00	0.00	0.00	0.00	17,211.33	0.00	0.00	1,253.79	1,253.79
7130	Printing and Copying	(1,912.67)	(1,912.67)	0.00	0.00	0.00	0.00	(1,912.67)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(50.96)	(50.96)	0.00	0.00	0.00	0.00	(50.96)	0.00	0.00	50.96	50.96
7140	Postage	(34.52)	(34.52)	0.00	0.00	0.00	0.00	(34.52)	0.00	0.00	0.00	0.00
714000	Postage-General	(36.91)	(36.91)	0.00	0.00	0.00	0.00	(36.91)	0.00	0.00	36.91	36.91
715020	Non-Cap Equip-under $1,000	(264.19)	(264.19)	0.00	0.00	0.00	0.00	(264.19)	0.00	0.00	264.19	264.19
7160	Maintenance and Repairs	(4,902.45)	(4,902.45)	0.00	0.00	0.00	0.00	(4,902.45)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(132.80)	(132.80)	0.00	0.00	0.00	0.00	(132.80)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(4.72)	(4.72)	0.00	0.00	0.00	0.00	(4.72)	0.00	0.00	4.72	4.72
7180	Telecommunications	(1,516.29)	(1,516.29)	0.00	0.00	0.00	0.00	(1,516.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	40.02	40.02	0.00	0.00	0.00	0.00	40.02	0.00	0.00	(40.02)	(40.02)
718002	Telecom-Fixed (Basic Phone Service)	(96.50)	(96.50)	0.00	0.00	0.00	0.00	(96.50)	0.00	0.00	96.50	96.50
718016	Telecom-Usage (Tolls)	(1.19)	(1.19)	0.00	0.00	0.00	0.00	(1.19)	0.00	0.00	1.19	1.19
7191	Membership Dues and Fees	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,281.29**	**27,281.29**	**0.00**	**0.00**	**0.00**	**0.00**	**27,281.29**	**0.00**	**0.00**	**2,465.12**	**2,465.12**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(4,865.68)	(4,865.68)	0.00	0.00	0.00	0.00	(4,865.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(4,865.68)**	**(4,865.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,865.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM		**(4,432.34)**	**(4,432.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,432.34)**	**0.00**	**0.00**	**2,465.12**	**2,465.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBSS - PI Stanley Swier				**Org Mgr: Swier, Stanley R**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(899.00)	(899.00)	0.00	0.00	0.00	0.00	(899.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(899.00)**	**(899.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(899.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	537.67	537.67	0.00	0.00	0.00	0.00	537.67	0.00	0.00	0.00	0.00
7111	Supplies	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	0.00	0.00	0.00	0.00
7140	Postage	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,436.67**	**1,436.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,436.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(537.00)	(537.00)	0.00	0.00	0.00	0.00	(537.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(537.00)**	**(537.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(537.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSS		**0.67**	**0.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.67**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBTD - PI Thomas Davis				**Org Mgr: Davis, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	49,115.48	49,115.48	0.00	0.00	0.00	0.00	49,115.48	0.00	0.00	8,055.55	8,055.55
613N30	Graduate Research Assistant	(11,522.96)	(11,522.96)	0.00	0.00	0.00	0.00	(11,522.96)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	414.55	414.55	0.00	0.00	0.00	0.00	414.55	0.00	0.00	1,228.05	1,228.05
617F10	Operating Staff	(593.02)	(593.02)	0.00	0.00	0.00	0.00	(593.02)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,898.00)	(1,898.00)	0.00	0.00	0.00	0.00	(1,898.00)	0.00	0.00	192.00	192.00
61SNSH	Student Labor	(4,793.88)	(4,793.88)	0.00	0.00	0.00	0.00	(4,793.88)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(8,806.16)	(8,806.16)	0.00	0.00	0.00	0.00	(8,806.16)	0.00	0.00	14.85	14.85
61U000	Salary Offset Account	(244.00)	(244.00)	0.00	0.00	0.00	0.00	(244.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,672.01**	**21,672.01**	**0.00**	**0.00**	**0.00**	**0.00**	**21,672.01**	**0.00**	**0.00**	**9,490.45**	**9,490.45**
Account Pool: 71 - Support												
7100	In-State Travel	(81.84)	(81.84)	0.00	0.00	0.00	0.00	(81.84)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,553.01)	(2,553.01)	0.00	0.00	0.00	0.00	(2,553.01)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(393.07)	(393.07)	0.00	0.00	0.00	0.00	(393.07)	0.00	0.00	393.07	393.07
7103	Conference-Registration Fees	(1,572.00)	(1,572.00)	0.00	0.00	0.00	0.00	(1,572.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(528.99)	(528.99)	0.00	0.00	0.00	0.00	(528.99)	0.00	0.00	0.00	0.00
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7111	Supplies	30,735.00	30,735.00	0.00	0.00	0.00	0.00	30,735.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,718.68	10,718.68	0.00	0.00	0.00	0.00	10,718.68	0.00	0.00	407.24	407.24
7130	Printing and Copying	(1,791.05)	(1,791.05)	0.00	0.00	0.00	0.00	(1,791.05)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(31.43)	(31.43)	0.00	0.00	0.00	0.00	(31.43)	0.00	0.00	31.43	31.43
7140	Postage	(151.77)	(151.77)	0.00	0.00	0.00	0.00	(151.77)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(44.62)	(44.62)	0.00	0.00	0.00	0.00	(44.62)	0.00	0.00	44.62	44.62
7160	Maintenance and Repairs	(1,088.20)	(1,088.20)	0.00	0.00	0.00	0.00	(1,088.20)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,669.80)	(2,669.80)	0.00	0.00	0.00	0.00	(2,669.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	14.79	14.79	0.00	0.00	0.00	0.00	14.79	0.00	0.00	(14.79)	(14.79)
718002	Telecom-Fixed (Basic Phone Service)	(57.50)	(57.50)	0.00	0.00	0.00	0.00	(57.50)	0.00	0.00	57.50	57.50
7191	Membership Dues and Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,960.19**	**30,960.19**	**0.00**	**0.00**	**0.00**	**0.00**	**30,960.19**	**0.00**	**0.00**	**919.07**	**919.07**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,214.16)	(3,214.16)	0.00	0.00	0.00	0.00	(3,214.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,214.16)**	**(3,214.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,214.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(6,000.00)**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	750.00	750.00
Subtotal Account Pool: 7Z		**8,250.00**	**8,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,250.00**	**0.00**	**0.00**	**750.00**	**750.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds											
Org: UBPBTD - PI Thomas Davis			**Org Mgr: Davis, Thomas M**								
Total Org: UBPBTD	**51,668.04**	**51,668.04**	**0.00**	**0.00**	**0.00**	**0.00**	**51,668.04**	**0.00**	**0.00**	**11,159.52**	**11,159.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBWA - PI Wayne Fagerberg				**Org Mgr: Fagerberg, Wayne R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(577.49)	(577.49)	0.00	0.00	0.00	0.00	(577.49)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(1,036.76)	(1,036.76)	0.00	0.00	0.00	0.00	(1,036.76)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,847.00)	(11,847.00)	0.00	0.00	0.00	0.00	(11,847.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,175.40)	(4,175.40)	0.00	0.00	0.00	0.00	(4,175.40)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,190.00)	(1,190.00)	0.00	0.00	0.00	0.00	(1,190.00)	0.00	0.00	0.00	0.00
615F10	PAT	(1,089.79)	(1,089.79)	0.00	0.00	0.00	0.00	(1,089.79)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,355.00	2,355.00	0.00	0.00	0.00	0.00	2,355.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(11,483.04)	(11,483.04)	0.00	0.00	0.00	0.00	(11,483.04)	0.00	0.00	222.94	222.94
Subtotal Account Pool: 61		**(29,044.48)**	**(29,044.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,044.48)**	**0.00**	**0.00**	**222.94**	**222.94**
Account Pool: 71 - Support												
7100	In-State Travel	4,119.00	4,119.00	0.00	0.00	0.00	0.00	4,119.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,433.20)	(1,433.20)	0.00	0.00	0.00	0.00	(1,433.20)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,472.73)	(4,472.73)	0.00	0.00	0.00	0.00	(4,472.73)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(632.36)	(632.36)	0.00	0.00	0.00	0.00	(632.36)	0.00	0.00	0.00	0.00
7111	Supplies	(3,277.47)	(3,277.47)	0.00	0.00	0.00	0.00	(3,277.47)	0.00	0.00	0.00	0.00
711100	Supplies-General	16,811.79	16,811.79	0.00	0.00	0.00	0.00	16,811.79	0.00	0.00	828.29	828.29
7130	Printing and Copying	(463.36)	(463.36)	0.00	0.00	0.00	0.00	(463.36)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(10.01)	(10.01)	0.00	0.00	0.00	0.00	(10.01)	0.00	0.00	10.01	10.01
7140	Postage	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(260.71)	(260.71)	0.00	0.00	0.00	0.00	(260.71)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(304.23)	(304.23)	0.00	0.00	0.00	0.00	(304.23)	0.00	0.00	0.00	0.00
718000	Telecom-General	112.54	112.54	0.00	0.00	0.00	0.00	112.54	0.00	0.00	(112.54)	(112.54)
718002	Telecom-Fixed (Basic Phone Service)	(221.72)	(221.72)	0.00	0.00	0.00	0.00	(221.72)	0.00	0.00	221.72	221.72
718016	Telecom-Usage (Tolls)	(3.64)	(3.64)	0.00	0.00	0.00	0.00	(3.64)	0.00	0.00	3.64	3.64
71CZ	Other Expenses-Deductions	22,900.00	22,900.00	0.00	0.00	0.00	0.00	22,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,843.90**	**32,843.90**	**0.00**	**0.00**	**0.00**	**0.00**	**32,843.90**	**0.00**	**0.00**	**951.12**	**951.12**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(22,574.70)	(22,574.70)	0.00	0.00	0.00	0.00	(22,574.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(22,574.70)**	**(22,574.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,574.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	75.00	75.00
Subtotal Account Pool: 7Z		**225.00**	**225.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**0.00**	**75.00**	**75.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWA		**(18,550.28)**	**(18,550.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,550.28)**	**0.00**	**0.00**	**1,249.06**	**1,249.06**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,331.02	5,331.02	0.00	0.00	0.00	0.00	5,331.02	0.00	0.00	4,170.70	4,170.70
615F10	PAT	(927.81)	(927.81)	0.00	0.00	0.00	0.00	(927.81)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,953.03)	(6,953.03)	0.00	0.00	0.00	0.00	(6,953.03)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,912.63)	(7,912.63)	0.00	0.00	0.00	0.00	(7,912.63)	0.00	0.00	375.25	375.25
61SNWS	College Work Study	(2,224.83)	(2,224.83)	0.00	0.00	0.00	0.00	(2,224.83)	0.00	0.00	658.36	658.36
Subtotal Account Pool: 61		**(12,687.28)**	**(12,687.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,687.28)**	**0.00**	**0.00**	**5,204.31**	**5,204.31**
Account Pool: 71 - Support												
7100	In-State Travel	(15.10)	(15.10)	0.00	0.00	0.00	0.00	(15.10)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(12,037.94)	(12,037.94)	0.00	0.00	0.00	0.00	(12,037.94)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,040.65	8,040.65	0.00	0.00	0.00	0.00	8,040.65	0.00	0.00	1,200.64	1,200.64
7160	Maintenance and Repairs	(739.04)	(739.04)	0.00	0.00	0.00	0.00	(739.04)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(147.84)	(147.84)	0.00	0.00	0.00	0.00	(147.84)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(7.04)	(7.04)	0.00	0.00	0.00	0.00	(7.04)	0.00	0.00	7.04	7.04
71CZ	Other Expenses-Deductions	39,382.00	39,382.00	0.00	0.00	0.00	0.00	39,382.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**34,475.69**	**34,475.69**	**0.00**	**0.00**	**0.00**	**0.00**	**34,475.69**	**0.00**	**0.00**	**1,207.68**	**1,207.68**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 7Z		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWL		**24,788.41**	**24,788.41**	**0.00**	**0.00**	**0.00**	**0.00**	**24,788.41**	**0.00**	**0.00**	**7,411.99**	**7,411.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBPBWM - PI William Machardy				**Org Mgr: MacHardy, William E**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(57,897.00)	(57,897.00)	0.00	0.00	0.00	0.00	(57,897.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	56,545.39	56,545.39	0.00	0.00	0.00	0.00	56,545.39	0.00	0.00	4,854.02	4,854.02
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(18,250.00)	(18,250.00)	0.00	0.00	0.00	0.00	(18,250.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,190.00)	(1,190.00)	0.00	0.00	0.00	0.00	(1,190.00)	0.00	0.00	0.00	0.00
615F10	PAT	(9,147.26)	(9,147.26)	0.00	0.00	0.00	0.00	(9,147.26)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(608.60)	(608.60)	0.00	0.00	0.00	0.00	(608.60)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,197.91)	(2,197.91)	0.00	0.00	0.00	0.00	(2,197.91)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(862.50)	(862.50)	0.00	0.00	0.00	0.00	(862.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,585.46)	(1,585.46)	0.00	0.00	0.00	0.00	(1,585.46)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(483.00)	(483.00)	0.00	0.00	0.00	0.00	(483.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(35,676.34)**	**(35,676.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,676.34)**	**0.00**	**0.00**	**4,854.02**	**4,854.02**
Account Pool: 71 - Support												
7100	In-State Travel	16,314.92	16,314.92	0.00	0.00	0.00	0.00	16,314.92	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,687.14)	(8,687.14)	0.00	0.00	0.00	0.00	(8,687.14)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(22,004.97)	(22,004.97)	0.00	0.00	0.00	0.00	(22,004.97)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(948.64)	(948.64)	0.00	0.00	0.00	0.00	(948.64)	0.00	0.00	0.00	0.00
7111	Supplies	(21,770.75)	(21,770.75)	0.00	0.00	0.00	0.00	(21,770.75)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(967.05)	(967.05)	0.00	0.00	0.00	0.00	(967.05)	0.00	0.00	0.00	0.00
7140	Postage	(331.03)	(331.03)	0.00	0.00	0.00	0.00	(331.03)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,718.08)	(1,718.08)	0.00	0.00	0.00	0.00	(1,718.08)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,893.18)	(2,893.18)	0.00	0.00	0.00	0.00	(2,893.18)	0.00	0.00	0.00	0.00
71C6	Insurance	(165.00)	(165.00)	0.00	0.00	0.00	0.00	(165.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	40,500.00	40,500.00	0.00	0.00	0.00	0.00	40,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,670.92)**	**(2,670.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,670.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,240.11)	(10,240.11)	0.00	0.00	0.00	0.00	(10,240.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(10,240.11)**	**(10,240.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,240.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(5,800.00)	(5,800.00)	0.00	0.00	0.00	0.00	(5,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(5,800.00)**	**(5,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00
Subtotal Account Pool: 7Z		**5,800.00**	**5,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,800.00**	**0.00**	**0.00**	**2,200.00**	**2,200.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWM		**(48,587.37)**	**(48,587.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(48,587.37)**	**0.00**	**0.00**	**7,054.02**	**7,054.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBREAM - PI Alberto Manalo				**Org Mgr: Manalo, Alberto B**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,700.94)	(2,700.94)	0.00	0.00	0.00	0.00	(2,700.94)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,056.00)	(3,056.00)	0.00	0.00	0.00	0.00	(3,056.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,475.75)	(10,475.75)	0.00	0.00	0.00	0.00	(10,475.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,042.25)	(1,042.25)	0.00	0.00	0.00	0.00	(1,042.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17,274.94)**	**(17,274.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,274.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7172	Other Professional Services	(693.73)	(693.73)	0.00	0.00	0.00	0.00	(693.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(693.73)**	**(693.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(693.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(430.00)	(430.00)	0.00	0.00	0.00	0.00	(430.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(430.00)**	**(430.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(430.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREAM		**(18,398.67)**	**(18,398.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,398.67)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBREBL - PI Bruce Lindsay				**Org Mgr: Lindsay, Bruce E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,265.80)	(8,265.80)	0.00	0.00	0.00	0.00	(8,265.80)	0.00	0.00	8,265.80	8,265.80
613N30	Graduate Research Assistant	(0.75)	(0.75)	0.00	0.00	0.00	0.00	(0.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(33.76)	(33.76)	0.00	0.00	0.00	0.00	(33.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,300.31)**	**(8,300.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,300.31)**	**0.00**	**0.00**	**8,265.80**	**8,265.80**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,108.28)	(1,108.28)	0.00	0.00	0.00	0.00	(1,108.28)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	(254.57)	(254.57)	0.00	0.00	0.00	0.00	(254.57)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(135.02)	(135.02)	0.00	0.00	0.00	0.00	(135.02)	0.00	0.00	0.00	0.00
7111	Supplies	(1,649.62)	(1,649.62)	0.00	0.00	0.00	0.00	(1,649.62)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(377.67)	(377.67)	0.00	0.00	0.00	0.00	(377.67)	0.00	0.00	0.00	0.00
7140	Postage	(324.36)	(324.36)	0.00	0.00	0.00	0.00	(324.36)	0.00	0.00	0.00	0.00
7180	Telecommunications	(406.20)	(406.20)	0.00	0.00	0.00	0.00	(406.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,255.72)**	**(4,255.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,255.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(810.00)	(810.00)	0.00	0.00	0.00	0.00	(810.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(810.00)**	**(810.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(810.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREBL		**(13,366.03)**	**(13,366.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,366.03)**	**0.00**	**0.00**	**8,265.80**	**8,265.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds											
Org: UBRECO - Resource Economics&Development			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
7111 Supplies	1,292.00	1,292.00	0.00	0.00	0.00	0.00	1,292.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,292.00**	**1,292.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,292.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRECO	**1,292.00**	**1,292.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,292.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBREEJ - PI Edmund Jansen				**Org Mgr: Jansen Jr, Edmund F**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,045.00)	(6,045.00)	0.00	0.00	0.00	0.00	(6,045.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,566.10)	(4,566.10)	0.00	0.00	0.00	0.00	(4,566.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(10,611.10)**	**(10,611.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,611.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREEJ		**(10,611.10)**	**(10,611.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,611.10)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBREJH - PI John Halstead				**Org Mgr: Halstead, John M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(786.00)	(786.00)	0.00	0.00	0.00	0.00	(786.00)	0.00	0.00	1,765.48	1,765.48
613N30	Graduate Research Assistant	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,508.60	13,508.60	0.00	0.00	0.00	0.00	13,508.60	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,050.80)	(2,050.80)	0.00	0.00	0.00	0.00	(2,050.80)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,142.60)	(1,142.60)	0.00	0.00	0.00	0.00	(1,142.60)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(235.00)	(235.00)	0.00	0.00	0.00	0.00	(235.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,794.20**	**5,794.20**	**0.00**	**0.00**	**0.00**	**0.00**	**5,794.20**	**0.00**	**0.00**	**1,765.48**	**1,765.48**
Account Pool: 71 - Support												
7100	In-State Travel	3,125.25	3,125.25	0.00	0.00	0.00	0.00	3,125.25	0.00	0.00	0.00	0.00
7101	Out of State Travel	(15,402.19)	(15,402.19)	0.00	0.00	0.00	0.00	(15,402.19)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(919.99)	(919.99)	0.00	0.00	0.00	0.00	(919.99)	0.00	0.00	919.99	919.99
7102	Foreign Travel	(1,977.44)	(1,977.44)	0.00	0.00	0.00	0.00	(1,977.44)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,539.21)	(3,539.21)	0.00	0.00	0.00	0.00	(3,539.21)	0.00	0.00	0.00	0.00
7111	Supplies	31,918.47	31,918.47	0.00	0.00	0.00	0.00	31,918.47	0.00	0.00	0.00	0.00
711100	Supplies-General	6,938.28	6,938.28	0.00	0.00	0.00	0.00	6,938.28	0.00	0.00	1,313.68	1,313.68
7130	Printing and Copying	(3,807.43)	(3,807.43)	0.00	0.00	0.00	0.00	(3,807.43)	0.00	0.00	0.00	0.00
7140	Postage	(2,918.87)	(2,918.87)	0.00	0.00	0.00	0.00	(2,918.87)	0.00	0.00	0.00	0.00
714000	Postage-General	30.04	30.04	0.00	0.00	0.00	0.00	30.04	0.00	0.00	(30.04)	(30.04)
714005	Postage-Campus Mail Services	(48.23)	(48.23)	0.00	0.00	0.00	0.00	(48.23)	0.00	0.00	48.23	48.23
7160	Maintenance and Repairs	(1,451.94)	(1,451.94)	0.00	0.00	0.00	0.00	(1,451.94)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(7,163.53)	(7,163.53)	0.00	0.00	0.00	0.00	(7,163.53)	0.00	0.00	0.00	0.00
718000	Telecom-General	45.28	45.28	0.00	0.00	0.00	0.00	45.28	0.00	0.00	(45.28)	(45.28)
718016	Telecom-Usage (Tolls)	(58.76)	(58.76)	0.00	0.00	0.00	0.00	(58.76)	0.00	0.00	58.76	58.76
7190	Business Meals-Meetgs (non travel)	(148.48)	(148.48)	0.00	0.00	0.00	0.00	(148.48)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,571.25**	**4,571.25**	**0.00**	**0.00**	**0.00**	**0.00**	**4,571.25**	**0.00**	**0.00**	**2,265.34**	**2,265.34**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,363.44)	(10,363.44)	0.00	0.00	0.00	0.00	(10,363.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(10,363.44)**	**(10,363.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,363.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREJH		**2.01**	**2.01**	**0.00**	**0.00**	**0.00**	**0.00**	**2.01**	**0.00**	**0.00**	**4,030.82**	**4,030.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,450.00)**	**(6,450.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,450.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRERR		**8,550.00**	**8,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,550.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOCB - PI Chandler/Burger				**Org Mgr: Chandler, Donald S**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(29,937.88)	(29,937.88)	0.00	0.00	0.00	0.00	(29,937.88)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(1,182.52)	(1,182.52)	0.00	0.00	0.00	0.00	(1,182.52)	0.00	0.00	8,081.50	8,081.50
613N30	Graduate Research Assistant	(3,828.00)	(3,828.00)	0.00	0.00	0.00	0.00	(3,828.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,354.00	5,354.00	0.00	0.00	0.00	0.00	5,354.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,718.13)	(1,718.13)	0.00	0.00	0.00	0.00	(1,718.13)	0.00	0.00	800.00	800.00
61SNWS	College Work Study	(11,716.92)	(11,716.92)	0.00	0.00	0.00	0.00	(11,716.92)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(43,228.45)**	**(43,228.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,228.45)**	**0.00**	**0.00**	**8,881.50**	**8,881.50**
Account Pool: 71 - Support												
7100	In-State Travel	5,647.07	5,647.07	0.00	0.00	0.00	0.00	5,647.07	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,384.95)	(5,384.95)	0.00	0.00	0.00	0.00	(5,384.95)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,851.00)	(2,851.00)	0.00	0.00	0.00	0.00	(2,851.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	0.00	0.00
7111	Supplies	11,692.24	11,692.24	0.00	0.00	0.00	0.00	11,692.24	0.00	0.00	0.00	0.00
711100	Supplies-General	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	452.99	452.99
7130	Printing and Copying	(1,704.58)	(1,704.58)	0.00	0.00	0.00	0.00	(1,704.58)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,101.95)	(1,101.95)	0.00	0.00	0.00	0.00	(1,101.95)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(298.90)	(298.90)	0.00	0.00	0.00	0.00	(298.90)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,346.63)	(1,346.63)	0.00	0.00	0.00	0.00	(1,346.63)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,546.50)	(3,546.50)	0.00	0.00	0.00	0.00	(3,546.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(82.00)	(82.00)	0.00	0.00	0.00	0.00	(82.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,412.80**	**7,412.80**	**0.00**	**0.00**	**0.00**	**0.00**	**7,412.80**	**0.00**	**0.00**	**452.99**	**452.99**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,108.50)	(5,108.50)	0.00	0.00	0.00	0.00	(5,108.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,108.50)**	**(5,108.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,108.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOCB		**(40,924.15)**	**(40,924.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,924.15)**	**0.00**	**0.00**	**9,334.49**	**9,334.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOCW - PI Charles Walker				**Org Mgr: Walker, Charles W**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	21,819.67	21,819.67	0.00	0.00	0.00	0.00	21,819.67	0.00	0.00	1,755.78	1,755.78
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,639.70)	(7,639.70)	0.00	0.00	0.00	0.00	(7,639.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,689.31)	(4,689.31)	0.00	0.00	0.00	0.00	(4,689.31)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,228.66)	(7,228.66)	0.00	0.00	0.00	0.00	(7,228.66)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12.00**	**12.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.00**	**0.00**	**0.00**	**1,755.78**	**1,755.78**
Account Pool: 71 - Support												
7101	Out of State Travel	(328.00)	(328.00)	0.00	0.00	0.00	0.00	(328.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,545.00)	(2,545.00)	0.00	0.00	0.00	0.00	(2,545.00)	0.00	0.00	0.00	0.00
7111	Supplies	62,015.00	62,015.00	0.00	0.00	0.00	0.00	62,015.00	0.00	0.00	0.00	0.00
711100	Supplies-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(569.72)	(569.72)	0.00	0.00	0.00	0.00	(569.72)	0.00	0.00	0.00	0.00
7140	Postage	(436.85)	(436.85)	0.00	0.00	0.00	0.00	(436.85)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(969.75)	(969.75)	0.00	0.00	0.00	0.00	(969.75)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(274.63)	(274.63)	0.00	0.00	0.00	0.00	(274.63)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,257.40)	(1,257.40)	0.00	0.00	0.00	0.00	(1,257.40)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(144.00)	(144.00)	0.00	0.00	0.00	0.00	(144.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**67,489.65**	**67,489.65**	**0.00**	**0.00**	**0.00**	**0.00**	**67,489.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(33,820.95)	(33,820.95)	0.00	0.00	0.00	0.00	(33,820.95)	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(33,820.95)**	**(33,820.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,820.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOCW		**33,680.70**	**33,680.70**	**0.00**	**0.00**	**0.00**	**0.00**	**33,680.70**	**0.00**	**0.00**	**1,755.78**	**1,755.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOEG - PI Edwin Grosholz				**Org Mgr: Grosholz, Edwin D**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,050.00)	(5,050.00)	0.00	0.00	0.00	0.00	(5,050.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,017.50)	(7,017.50)	0.00	0.00	0.00	0.00	(7,017.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,360.00)	(1,360.00)	0.00	0.00	0.00	0.00	(1,360.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(332.76)	(332.76)	0.00	0.00	0.00	0.00	(332.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(15,760.26)**	**(15,760.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,760.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(11.88)	(11.88)	0.00	0.00	0.00	0.00	(11.88)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(938.87)	(938.87)	0.00	0.00	0.00	0.00	(938.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	0.00	0.00
7111	Supplies	(12,645.08)	(12,645.08)	0.00	0.00	0.00	0.00	(12,645.08)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1.12)	(1.12)	0.00	0.00	0.00	0.00	(1.12)	0.00	0.00	0.00	0.00
7140	Postage	(472.44)	(472.44)	0.00	0.00	0.00	0.00	(472.44)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,179.67)	(1,179.67)	0.00	0.00	0.00	0.00	(1,179.67)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,145.60)	(1,145.60)	0.00	0.00	0.00	0.00	(1,145.60)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(16.72)	(16.72)	0.00	0.00	0.00	0.00	(16.72)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	40,164.50	40,164.50	0.00	0.00	0.00	0.00	40,164.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,117.12**	**23,117.12**	**0.00**	**0.00**	**0.00**	**0.00**	**23,117.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,499.95)	(1,499.95)	0.00	0.00	0.00	0.00	(1,499.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,499.95)**	**(1,499.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,499.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOEG		**5,856.91**	**5,856.91**	**0.00**	**0.00**	**0.00**	**0.00**	**5,856.91**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOET - PI Edward Tillinghast				**Org Mgr: Tillinghast, Edward K**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	2,112.00	2,112.00	0.00	0.00	0.00	0.00	2,112.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,612.00**	**6,612.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,612.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
7111	Supplies	13,178.21	13,178.21	0.00	0.00	0.00	0.00	13,178.21	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,078.21**	**19,078.21**	**0.00**	**0.00**	**0.00**	**0.00**	**19,078.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOET		**25,690.21**	**25,690.21**	**0.00**	**0.00**	**0.00**	**0.00**	**25,690.21**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOHW - PI Harris/Walker				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(463.88)	(463.88)	0.00	0.00	0.00	0.00	(463.88)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,593.25)	(6,593.25)	0.00	0.00	0.00	0.00	(6,593.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,594.94)	(3,594.94)	0.00	0.00	0.00	0.00	(3,594.94)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(484.69)	(484.69)	0.00	0.00	0.00	0.00	(484.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(15,136.76)**	**(15,136.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,136.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(923.18)	(923.18)	0.00	0.00	0.00	0.00	(923.18)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,249.96)	(3,249.96)	0.00	0.00	0.00	0.00	(3,249.96)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(961.79)	(961.79)	0.00	0.00	0.00	0.00	(961.79)	0.00	0.00	961.79	961.79
7102	Foreign Travel	(671.85)	(671.85)	0.00	0.00	0.00	0.00	(671.85)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(549.00)	(549.00)	0.00	0.00	0.00	0.00	(549.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(15,434.15)	(15,434.15)	0.00	0.00	0.00	0.00	(15,434.15)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,961.79	10,961.79	0.00	0.00	0.00	0.00	10,961.79	0.00	0.00	36.81	36.81
7140	Postage	(79.38)	(79.38)	0.00	0.00	0.00	0.00	(79.38)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(422.00)	(422.00)	0.00	0.00	0.00	0.00	(422.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	47,800.00	47,800.00	0.00	0.00	0.00	0.00	47,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36,470.48**	**36,470.48**	**0.00**	**0.00**	**0.00**	**0.00**	**36,470.48**	**0.00**	**0.00**	**998.60**	**998.60**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(15,303.70)	(15,303.70)	0.00	0.00	0.00	0.00	(15,303.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(15,303.70)**	**(15,303.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,303.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOHW		**6,030.02**	**6,030.02**	**0.00**	**0.00**	**0.00**	**0.00**	**6,030.02**	**0.00**	**0.00**	**998.60**	**998.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOJB - PI Jessica Bolker				**Org Mgr: Bolker, Jessica A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,327.00)	(5,327.00)	0.00	0.00	0.00	0.00	(5,327.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(349.38)	(349.38)	0.00	0.00	0.00	0.00	(349.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,076.37)**	**(11,076.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,076.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(8.70)	(8.70)	0.00	0.00	0.00	0.00	(8.70)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(865.13)	(865.13)	0.00	0.00	0.00	0.00	(865.13)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	0.00	0.00
7111	Supplies	(9,237.03)	(9,237.03)	0.00	0.00	0.00	0.00	(9,237.03)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00
7130	Printing and Copying	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
7140	Postage	(165.44)	(165.44)	0.00	0.00	0.00	0.00	(165.44)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,644.00	21,644.00	0.00	0.00	0.00	0.00	21,644.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,787.70**	**10,787.70**	**0.00**	**0.00**	**0.00**	**0.00**	**10,787.70**	**0.00**	**0.00**	**270.00**	**270.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,084.95)	(5,084.95)	0.00	0.00	0.00	0.00	(5,084.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,084.95)**	**(5,084.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,084.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOJB		**(5,373.62)**	**(5,373.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,373.62)**	**0.00**	**0.00**	**270.00**	**270.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOJH - PI James Haney				**Org Mgr: Haney, James F**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,355.36)	(2,355.36)	0.00	0.00	0.00	0.00	(2,355.36)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	66,822.35	66,822.35	0.00	0.00	0.00	0.00	66,822.35	0.00	0.00	1,981.26	1,981.26
611PXM	[NSE] Supplemental-Other-Misc	(6,526.48)	(6,526.48)	0.00	0.00	0.00	0.00	(6,526.48)	0.00	0.00	0.00	0.00
613N20	Graduate Associate	(2,675.00)	(2,675.00)	0.00	0.00	0.00	0.00	(2,675.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,526.16)	(25,526.16)	0.00	0.00	0.00	0.00	(25,526.16)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,950.12	1,950.12	0.00	0.00	0.00	0.00	1,950.12	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(11,405.50)	(11,405.50)	0.00	0.00	0.00	0.00	(11,405.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,354.91)	(11,354.91)	0.00	0.00	0.00	0.00	(11,354.91)	0.00	0.00	2,072.00	2,072.00
61SNWS	College Work Study	(7,809.16)	(7,809.16)	0.00	0.00	0.00	0.00	(7,809.16)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(753.00)	(753.00)	0.00	0.00	0.00	0.00	(753.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**366.90**	**366.90**	**0.00**	**0.00**	**0.00**	**0.00**	**366.90**	**0.00**	**0.00**	**4,053.26**	**4,053.26**
Account Pool: 71 - Support												
7100	In-State Travel	(1,953.03)	(1,953.03)	0.00	0.00	0.00	0.00	(1,953.03)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(474.75)	(474.75)	0.00	0.00	0.00	0.00	(474.75)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(356.95)	(356.95)	0.00	0.00	0.00	0.00	(356.95)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(527.23)	(527.23)	0.00	0.00	0.00	0.00	(527.23)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7111	Supplies	53,806.03	53,806.03	0.00	0.00	0.00	0.00	53,806.03	0.00	0.00	0.00	0.00
711100	Supplies-General	14,330.50	14,330.50	0.00	0.00	0.00	0.00	14,330.50	0.00	0.00	1,432.81	1,432.81
7130	Printing and Copying	(976.55)	(976.55)	0.00	0.00	0.00	0.00	(976.55)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(45.50)	(45.50)	0.00	0.00	0.00	0.00	(45.50)	0.00	0.00	45.50	45.50
7140	Postage	(247.70)	(247.70)	0.00	0.00	0.00	0.00	(247.70)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,495.57)	(8,495.57)	0.00	0.00	0.00	0.00	(8,495.57)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(213.00)	(213.00)	0.00	0.00	0.00	0.00	(213.00)	0.00	0.00	213.00	213.00
7172	Other Professional Services	(6,106.87)	(6,106.87)	0.00	0.00	0.00	0.00	(6,106.87)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(219.92)	(219.92)	0.00	0.00	0.00	0.00	(219.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**46,019.46**	**46,019.46**	**0.00**	**0.00**	**0.00**	**0.00**	**46,019.46**	**0.00**	**0.00**	**1,691.31**	**1,691.31**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(13,761.63)	(13,761.63)	0.00	0.00	0.00	0.00	(13,761.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(13,761.63)**	**(13,761.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,761.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOJH		**32,624.73**	**32,624.73**	**0.00**	**0.00**	**0.00**	**0.00**	**32,624.73**	**0.00**	**0.00**	**5,744.57**	**5,744.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOMA - PI Marianne Litvaitis				**Org Mgr: Litvaitis, Marianne K**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,799.78	2,799.78	0.00	0.00	0.00	0.00	2,799.78	0.00	0.00	2,393.42	2,393.42
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(8,358.08)	(8,358.08)	0.00	0.00	0.00	0.00	(8,358.08)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(451.20)	(451.20)	0.00	0.00	0.00	0.00	(451.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,009.50)**	**(4,009.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,009.50)**	**0.00**	**0.00**	**2,393.42**	**2,393.42**
Account Pool: 71 - Support												
7100	In-State Travel	(40.63)	(40.63)	0.00	0.00	0.00	0.00	(40.63)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(735.24)	(735.24)	0.00	0.00	0.00	0.00	(735.24)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(16.50)	(16.50)	0.00	0.00	0.00	0.00	(16.50)	0.00	0.00	0.00	0.00
7111	Supplies	(16,473.79)	(16,473.79)	0.00	0.00	0.00	0.00	(16,473.79)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	1,128.81	1,128.81
7130	Printing and Copying	(88.12)	(88.12)	0.00	0.00	0.00	0.00	(88.12)	0.00	0.00	0.00	0.00
7140	Postage	(69.35)	(69.35)	0.00	0.00	0.00	0.00	(69.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(570.00)	(570.00)	0.00	0.00	0.00	0.00	(570.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(178.00)	(178.00)	0.00	0.00	0.00	0.00	(178.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	36,500.00	36,500.00	0.00	0.00	0.00	0.00	36,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,158.37**	**24,158.37**	**0.00**	**0.00**	**0.00**	**0.00**	**24,158.37**	**0.00**	**0.00**	**1,128.81**	**1,128.81**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(12,663.61)	(12,663.61)	0.00	0.00	0.00	0.00	(12,663.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(12,663.61)**	**(12,663.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,663.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMA		**7,485.26**	**7,485.26**	**0.00**	**0.00**	**0.00**	**0.00**	**7,485.26**	**0.00**	**0.00**	**3,522.23**	**3,522.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOMS - PI Michelle Scott				**Org Mgr: Scott, Michelle P**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	500.00	500.00
Subtotal Account Pool: 61		**(2,000.00)**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,000.00)**	**0.00**	**0.00**	**500.00**	**500.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,461.82)	(2,461.82)	0.00	0.00	0.00	0.00	(2,461.82)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
7111	Supplies	(6,179.51)	(6,179.51)	0.00	0.00	0.00	0.00	(6,179.51)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,427.06	6,427.06	0.00	0.00	0.00	0.00	6,427.06	0.00	0.00	534.20	534.20
7140	Postage	(22.20)	(22.20)	0.00	0.00	0.00	0.00	(22.20)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,800.00	11,800.00	0.00	0.00	0.00	0.00	11,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,533.53**	**9,533.53**	**0.00**	**0.00**	**0.00**	**0.00**	**9,533.53**	**0.00**	**0.00**	**534.20**	**534.20**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,159.00)	(2,159.00)	0.00	0.00	0.00	0.00	(2,159.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,159.00)**	**(2,159.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,159.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMS		**5,374.53**	**5,374.53**	**0.00**	**0.00**	**0.00**	**0.00**	**5,374.53**	**0.00**	**0.00**	**1,034.20**	**1,034.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOOL - Zoology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	8,160.00	8,160.00	0.00	0.00	0.00	0.00	8,160.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	8,312.50	8,312.50	0.00	0.00	0.00	0.00	8,312.50	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,872.50**	**27,872.50**	**0.00**	**0.00**	**0.00**	**0.00**	**27,872.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	41,507.52	41,507.52	0.00	0.00	0.00	0.00	41,507.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43,507.52**	**43,507.52**	**0.00**	**0.00**	**0.00**	**0.00**	**43,507.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9,860.00	9,860.00	0.00	0.00	0.00	0.00	9,860.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,860.00**	**9,860.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,860.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOOL		**81,240.02**	**81,240.02**	**0.00**	**0.00**	**0.00**	**0.00**	**81,240.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(147.54)	(147.54)	0.00	0.00	0.00	0.00	(147.54)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(675.50)	(675.50)	0.00	0.00	0.00	0.00	(675.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(880.83)	(880.83)	0.00	0.00	0.00	0.00	(880.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,953.87)**	**(11,953.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,953.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,606.85)	(2,606.85)	0.00	0.00	0.00	0.00	(2,606.85)	0.00	0.00	0.00	0.00
7111	Supplies	(45,740.77)	(45,740.77)	0.00	0.00	0.00	0.00	(45,740.77)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,054.27	10,054.27	0.00	0.00	0.00	0.00	10,054.27	0.00	0.00	0.00	0.00
7130	Printing and Copying	(304.42)	(304.42)	0.00	0.00	0.00	0.00	(304.42)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(139.67)	(139.67)	0.00	0.00	0.00	0.00	(139.67)	0.00	0.00	0.00	0.00
714000	Postage-General	(26.02)	(26.02)	0.00	0.00	0.00	0.00	(26.02)	0.00	0.00	26.02	26.02
7160	Maintenance and Repairs	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(89.00)	(89.00)	0.00	0.00	0.00	0.00	(89.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(78.75)	(78.75)	0.00	0.00	0.00	0.00	(78.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	29.25	29.25	0.00	0.00	0.00	0.00	29.25	0.00	0.00	(29.25)	(29.25)
718002	Telecom-Fixed (Basic Phone Service)	(57.50)	(57.50)	0.00	0.00	0.00	0.00	(57.50)	0.00	0.00	57.50	57.50
71CZ	Other Expenses-Deductions	49,860.99	49,860.99	0.00	0.00	0.00	0.00	49,860.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,686.53**	**10,686.53**	**0.00**	**0.00**	**0.00**	**0.00**	**10,686.53**	**0.00**	**0.00**	**54.27**	**54.27**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	980.06	980.06	0.00	0.00	0.00	0.00	980.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**980.06**	**980.06**	**0.00**	**0.00**	**0.00**	**0.00**	**980.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK		**(287.28)**	**(287.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(287.28)**	**0.00**	**0.00**	**54.27**	**54.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11HHST - US DOA Hatch Funds												
Org: UBZOWH - PI Watson/Howell				**Org Mgr: Watson, Winsor H.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	15,139.24	15,139.24	0.00	0.00	0.00	0.00	15,139.24	0.00	0.00	2,298.66	2,298.66
613N30	Graduate Research Assistant	(34,683.08)	(34,683.08)	0.00	0.00	0.00	0.00	(34,683.08)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	6,100.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(501.00)	(501.00)	0.00	0.00	0.00	0.00	(501.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(13,367.50)	(13,367.50)	0.00	0.00	0.00	0.00	(13,367.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,124.75)	(11,124.75)	0.00	0.00	0.00	0.00	(11,124.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(11,465.59)	(11,465.59)	0.00	0.00	0.00	0.00	(11,465.59)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(227.00)	(227.00)	0.00	0.00	0.00	0.00	(227.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(52,129.68)**	**(52,129.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(52,129.68)**	**0.00**	**0.00**	**2,298.66**	**2,298.66**
Account Pool: 71 - Support												
7100	In-State Travel	(515.83)	(515.83)	0.00	0.00	0.00	0.00	(515.83)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(450.19)	(450.19)	0.00	0.00	0.00	0.00	(450.19)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(758.00)	(758.00)	0.00	0.00	0.00	0.00	(758.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(73.00)	(73.00)	0.00	0.00	0.00	0.00	(73.00)	0.00	0.00	0.00	0.00
7111	Supplies	41,889.95	41,889.95	0.00	0.00	0.00	0.00	41,889.95	0.00	0.00	0.00	0.00
711100	Supplies-General	9,028.25	9,028.25	0.00	0.00	0.00	0.00	9,028.25	(68.00)	(68.00)	834.13	834.13
7130	Printing and Copying	(243.94)	(243.94)	0.00	0.00	0.00	0.00	(243.94)	0.00	0.00	0.00	0.00
7140	Postage	(265.42)	(265.42)	0.00	0.00	0.00	0.00	(265.42)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,747.34)	(1,747.34)	0.00	0.00	0.00	0.00	(1,747.34)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(768.18)	(768.18)	0.00	0.00	0.00	0.00	(768.18)	0.00	0.00	0.00	0.00
718000	Telecom-General	29.25	29.25	0.00	0.00	0.00	0.00	29.25	0.00	0.00	(29.25)	(29.25)
718002	Telecom-Fixed (Basic Phone Service)	(57.50)	(57.50)	0.00	0.00	0.00	0.00	(57.50)	0.00	0.00	57.50	57.50
7190	Business Meals-Meetgs (non travel)	(74.09)	(74.09)	0.00	0.00	0.00	0.00	(74.09)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(258.00)	(258.00)	0.00	0.00	0.00	0.00	(258.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,445.96**	**45,445.96**	**0.00**	**0.00**	**0.00**	**0.00**	**45,445.96**	**(68.00)**	**(68.00)**	**862.38**	**862.38**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,358.56)	(5,358.56)	0.00	0.00	0.00	0.00	(5,358.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,358.56)**	**(5,358.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,358.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOWH		**(12,042.28)**	**(12,042.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,042.28)**	**(68.00)**	**(68.00)**	**3,161.04**	**3,161.04**
Total Fund: 11HHST		**(1,057,725.99)**	**(1,057,725.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,057,725.99)**	**(68.00)**	**(68.00)**	**294,334.03**	**294,334.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M200 - Administration												
Org: UBAEMS - Mcintyre-Stennis Administration				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,898.93	7,898.93	8,185.70	8,185.70
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.88	632.88	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,080.30	3,080.30	8,618.22	8,618.22
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,868.45	6,868.45	7,666.81	7,666.81
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,440.47	4,440.47	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,921.03**	**22,921.03**	**24,470.73**	**24,470.73**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.83	768.83	298.35	298.35
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.50	112.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.35	225.35
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,172.51	5,172.51	1,144.00	1,144.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,941.34**	**5,941.34**	**1,780.20**	**1,780.20**
Total Org: UBAEMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,862.37**	**28,862.37**	**26,250.93**	**26,250.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M200 - Administration												
Org: UBAESA - Agricultural Experiment Station Adm				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,862.37**	**28,862.37**	**26,250.93**	**26,250.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M203 - Bo Ms24 Genetic Manipulat												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538.41	538.41	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.50	59.50	42.53	42.53
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**597.91**	**597.91**	**42.53**	**42.53**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.80	616.80	222.72	222.72
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.54	55.54
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,099.94	1,099.94	423.70	423.70
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	902.72	902.72	368.99	368.99
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.55	53.55	87.57	87.57
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.50	245.50
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.03	46.03
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	108.00	108.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.09
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.81	16.81
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,279.01**	**6,279.01**	**1,624.95**	**1,624.95**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	300.00	300.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**	**300.00**	**300.00**
Total Org: UBPBSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,976.92**	**6,976.92**	**1,967.48**	**1,967.48**
Total Fund: 11M203		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,976.92**	**6,976.92**	**1,967.48**	**1,967.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M204 - Fr Ms26 Forest Mammals												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,469.17	1,469.17	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,469.17**	**1,469.17**	**1,200.00**	**1,200.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,192.50	1,192.50
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,156.18	1,156.18
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	517.07	517.07	5,021.05	5,021.05
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.85	107.85
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.00	138.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.05	6.05	52.60	52.60
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.10	4.10	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.82	31.82
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.00	288.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.23	17.23
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.47	8.47	29.08	29.08
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**535.69**	**535.69**	**8,264.31**	**8,264.31**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,004.86**	**2,004.86**	**9,464.31**	**9,464.31**
Total Fund: 11M204		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,004.86**	**2,004.86**	**9,464.31**	**9,464.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M205 - Bi Ms27 NE Conifer Species												
Org: UBBCAK - PI Anita Klein				**Org Mgr: Klein, Anita S**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,249.51	1,249.51	23,512.44	23,512.44
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,087.10	2,087.10
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,249.51**	**1,249.51**	**25,599.54**	**25,599.54**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.27	410.27	7,401.15	7,401.15
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(993.02)	(993.02)	414.04	414.04
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.65	77.65
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.94	51.94
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(582.75)**	**(582.75)**	**7,974.78**	**7,974.78**
Total Org: UBBCAK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**666.76**	**666.76**	**33,574.32**	**33,574.32**
Total Fund: 11M205		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**666.76**	**666.76**	**33,574.32**	**33,574.32**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M207 - Fr Ms30 Riparian Zone Prot											
Org: UBBCSS - PI Stacia Sower			**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M207 - Fr Ms30 Riparian Zone Prot												
Org: UBNRWM - Pl William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816.56	816.56	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**816.56**	**816.56**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,302.74)	(3,302.74)	9,538.21	9,538.21
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,312.00	2,312.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.10	32.10
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.67	5.67
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.76	71.76
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.40	110.40	772.04	772.04
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(880.34)**	**(880.34)**	**10,419.78**	**10,419.78**
Total Org: UBNRWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(63.78)**	**(63.78)**	**10,419.78**	**10,419.78**
Total Fund: 11M207		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(63.78)**	**(63.78)**	**10,419.78**	**10,419.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M208 - Fr Ms31 Land Use/Nne & Ny												
Org: UBNRTH - PI Theodore Howard				**Org Mgr: Howard, Theodore E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,285.00	3,285.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,285.00**	**3,285.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.48	33.48
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.86	443.86	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	646.36	646.36
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.06	11.06
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.47	28.47
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.38	22.38	26.27	26.27
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.01	279.01	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**934.25**	**934.25**	**745.64**	**745.64**
Total Org: UBNRTH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,219.25**	**4,219.25**	**745.64**	**745.64**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M208 - Fr Ms31 Land Use/Nne & Ny											
Org: UBPBSM - PI Subhash Minocha			**Org Mgr: Minocha, Subhash C**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M208	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,219.25**	**4,219.25**	**745.64**	**745.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M209 - Fr Ms33 Spacial Statistics												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,511.38	1,511.38	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,511.38**	**3,511.38**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,934.07	2,934.07	139.93	139.93
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,934.07**	**4,934.07**	**142.93**	**142.93**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,923.00	4,923.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,923.00**	**4,923.00**	**0.00**	**0.00**
Total Org: UBNRRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,368.45**	**13,368.45**	**142.93**	**142.93**
Total Fund: 11M209		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,368.45**	**13,368.45**	**142.93**	**142.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M211 - Pb Decay Fungi/Forest Floor												
Org: UBPBRB - PI Robert Blanchard				**Org Mgr: Blanchard, Robert O**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,439.09	3,439.09	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.25	457.25
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.25	209.25
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,439.09**	**3,439.09**	**666.50**	**666.50**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.64	62.64
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,457.61	2,457.61	1,358.98	1,358.98
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	909.36	909.36	2,569.88	2,569.88
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.83	11.83	48.16	48.16
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.91	221.91
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,378.80**	**3,378.80**	**4,261.57**	**4,261.57**
Total Org: UBPBRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,817.89**	**6,817.89**	**4,928.07**	**4,928.07**
Total Fund: 11M211		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,817.89**	**6,817.89**	**4,928.07**	**4,928.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M213 - Fr Ecol Reserves Policy Contxt												
Org: UBNRML - PI Mimi Becker				**Org Mgr: Becker, Mimi Larsen**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,123.96	1,123.96	21,148.96	21,148.96
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,123.96**	**3,123.96**	**21,148.96**	**21,148.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,760.51	1,760.51	5,117.35	5,117.35
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.30	17.30
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.58	6.58
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	103.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,863.51**	**1,863.51**	**5,141.23**	**5,141.23**
Total Org: UBNRML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,987.47**	**4,987.47**	**26,290.19**	**26,290.19**
Total Fund: 11M213		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,987.47**	**4,987.47**	**26,290.19**	**26,290.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M215 - Fr Ecol Reserves Vascular Plts												
Org: UBNRBE - PI Robert Eckert				**Org Mgr: Eckert, Robert T**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,057.49	2,057.49	48,391.77	48,391.77
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,997.50	1,997.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,619.00	1,619.00	189.00	189.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,673.99**	**9,673.99**	**48,580.77**	**48,580.77**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	641.18	641.18	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	701.35	701.35	1,330.98	1,330.98
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.87	29.87	10.82	10.82
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.67	73.67
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.46	18.46	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,390.86**	**1,390.86**	**1,415.47**	**1,415.47**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRBE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,064.85**	**11,064.85**	**49,996.24**	**49,996.24**
Total Fund: 11M215		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,064.85**	**11,064.85**	**49,996.24**	**49,996.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M216 - Pb Biodiversity Mgmt Practices												
Org: UBPBGC - PI Garrett Crow				**Org Mgr: Crow, Garrett E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,804.92	1,804.92	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	976.00	976.00	1,404.05	1,404.05
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,780.92**	**2,780.92**	**1,404.05**	**1,404.05**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.46	318.46	190.12	190.12
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,019.95	3,019.95	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.39	440.39	146.90	146.90
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.13	4.13
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,778.80**	**3,778.80**	**341.15**	**341.15**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.00	575.00	1,725.00	1,725.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**575.00**	**575.00**	**1,725.00**	**1,725.00**
Total Org: UBPBGC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,134.72**	**7,134.72**	**3,470.20**	**3,470.20**
Total Fund: 11M216		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,134.72**	**7,134.72**	**3,470.20**	**3,470.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M219 - Fr Silvicultural Stocking Guid												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,194.01	1,194.01	19,217.22	19,217.22
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,698.00	2,698.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.50	654.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,892.01**	**3,892.01**	**19,871.72**	**19,871.72**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.60	337.60
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,006.74	1,006.74	2,224.73	2,224.73
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.57	289.57	96.60	96.60
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,668.68	3,668.68
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.86	22.86
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.72	0.72
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,296.31**	**1,296.31**	**6,351.19**	**6,351.19**
Total Org: UBNRMD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,188.32**	**5,188.32**	**26,222.91**	**26,222.91**
Total Fund: 11M219		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,188.32**	**5,188.32**	**26,222.91**	**26,222.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M220 - Fr Forest Stream Food Webs												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,242.65	1,242.65	19,999.32	19,999.32
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	250.00	250.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,238.00	2,238.00	640.00	640.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.50	25.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,506.15**	**11,506.15**	**20,889.32**	**20,889.32**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897.63	897.63	921.10	921.10
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**897.63**	**897.63**	**921.10**	**921.10**
Total Org: UBNRKB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,403.78**	**12,403.78**	**21,810.42**	**21,810.42**
Total Fund: 11M220		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,403.78**	**12,403.78**	**21,810.42**	**21,810.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M221 - FR ENERGY BALANCE OF WILDLIFE												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,390.24	1,390.24	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,018.34	11,018.34	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,784.00	2,784.00	2,530.00	2,530.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00	321.60	321.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,672.58**	**17,672.58**	**2,851.60**	**2,851.60**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,393.78	3,393.78	3,472.26	3,472.26
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.70	22.70	139.05	139.05
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	3.50	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.90	0.90	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.60	17.60	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.77	45.77	258.45	258.45
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.12	11.12
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.48	40.48	88.52	88.52
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	663.00	663.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.70	14.70	105.53	105.53
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.07	44.07	82.33	82.33
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.25	76.25	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.00	59.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,694.75**	**3,694.75**	**4,879.26**	**4,879.26**
Account Pool: 78 - Utilities												
78	Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.65	191.65	117.85	117.85
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**191.65**	**191.65**	**117.85**	**117.85**
Total Org: UBNRPP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,558.98**	**21,558.98**	**7,848.71**	**7,848.71**
Total Fund: 11M221		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,558.98**	**21,558.98**	**7,848.71**	**7,848.71**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M300 - McIntire-Stennis Research Admin												
Org: UBAEMS - Mcintyre-Stennis Administration				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,738.90	5,245.99	0.00	5,245.99	0.00	5,245.99	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.08	6,123.73	0.00	6,123.73	0.00	6,123.73	0.00	9,100.65	9,100.65	0.00	0.00
615F10	PAT	0.00	4,991.65	0.00	4,991.65	0.00	4,991.65	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	5,147.99	0.00	5,147.99	0.00	5,147.99	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	17.26	0.00	17.26	0.00	17.26	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,738.98**	**21,526.62**	**0.00**	**21,526.62**	**0.00**	**21,526.62**	**0.00**	**9,100.65**	**9,100.65**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(18.00)	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00	0.00
710100	Out-of-State Travel	(1,877.37)	0.00	0.00	0.00	0.00	0.00	0.00	1,877.37	1,877.37	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	310.01	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(682.50)	427.50	0.00	427.50	0.00	427.50	0.00	682.50	682.50	0.00	0.00
711100	Supplies-General	(427.50)	(117.50)	0.00	(117.50)	0.00	(117.50)	0.00	427.50	427.50	0.00	0.00
711200	Research Supplies	41,971.60	283.31	0.00	283.31	0.00	283.31	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(59.50)	0.00	0.00	0.00	0.00	0.00	0.00	59.50	59.50	0.00	0.00
713010	Printing & Copying-Publications	(2,791.50)	3,748.00	0.00	3,748.00	0.00	3,748.00	0.00	2,791.50	2,791.50	0.00	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(58.08)	0.00	0.00	0.00	0.00	0.00	0.00	58.08	58.08	0.00	0.00
717200	Other Professional Services-General	(543.39)	0.00	0.00	0.00	0.00	0.00	0.00	543.39	543.39	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(55.16)	0.00	0.00	0.00	0.00	0.00	0.00	55.16	55.16	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(359.24)	31.23	0.00	31.23	0.00	31.23	0.00	359.24	359.24	0.00	0.00
Subtotal Account Pool: 71		**35,099.36**	**4,682.55**	**0.00**	**4,682.55**	**0.00**	**4,682.55**	**0.00**	**6,872.24**	**6,872.24**	**0.00**	**0.00**
Total Org: UBAEMS		**37,838.34**	**26,209.17**	**0.00**	**26,209.17**	**0.00**	**26,209.17**	**0.00**	**15,972.89**	**15,972.89**	**0.00**	**0.00**
Total Fund: 11M300		**37,838.34**	**26,209.17**	**0.00**	**26,209.17**	**0.00**	**26,209.17**	**0.00**	**15,972.89**	**15,972.89**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M303 - Genetic Manipulation of Forest tree												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	766.17	1,083.57	0.00	1,083.57	0.00	1,083.57	0.00	5,964.88	5,964.88	0.00	0.00
613P90	Graduate Summer Appoint - Research	4,000.08	4,000.08	0.00	4,000.08	0.00	4,000.08	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	212.22	0.00	212.22	0.00	212.22	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.44	0.00	0.00	0.00	0.00	0.00	0.00	43.56	43.56	0.00	0.00
Subtotal Account Pool: 61		**4,766.69**	**5,295.87**	**0.00**	**5,295.87**	**0.00**	**5,295.87**	**0.00**	**6,008.44**	**6,008.44**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(293.40)	0.00	0.00	0.00	0.00	0.00	0.00	293.40	293.40	0.00	0.00
710200	Foreign Travel	(1,546.68)	0.00	0.00	0.00	0.00	0.00	0.00	1,546.68	1,546.68	0.00	0.00
710300	Conference Registration Fees	(246.77)	0.00	0.00	0.00	0.00	0.00	0.00	246.77	246.77	0.00	0.00
711100	Supplies-General	(200.00)	0.00	0.00	0.00	0.00	0.00	0.00	65.15	65.15	0.00	0.00
711200	Research Supplies	3,880.29	1,183.13	(21.40)	1,183.13	0.00	1,183.13	0.00	4,075.71	4,075.71	0.00	0.00
713000	Printing & Copying-General	(237.44)	50.82	0.00	50.82	0.00	50.82	0.00	237.44	237.44	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(39.34)	11.24	0.00	11.24	0.00	11.24	0.00	39.34	39.34	0.00	0.00
Subtotal Account Pool: 71		**1,316.66**	**1,245.19**	**(21.40)**	**1,245.19**	**0.00**	**1,245.19**	**0.00**	**6,504.49**	**6,504.49**	**0.00**	**0.00**
Total Org: UBPBSM		**6,083.35**	**6,541.06**	**(21.40)**	**6,541.06**	**0.00**	**6,541.06**	**0.00**	**12,512.93**	**12,512.93**	**0.00**	**0.00**
Total Fund: 11M303		**6,083.35**	**6,541.06**	**(21.40)**	**6,541.06**	**0.00**	**6,541.06**	**0.00**	**12,512.93**	**12,512.93**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M304 - Landscape Features NE Cottontails												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,544.82	1,525.50	0.00	1,525.50	0.00	1,525.50	0.00	9,548.33	9,548.33	0.00	0.00
613P90	Graduate Summer Appoint - Research	2,000.04	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,544.86**	**3,525.54**	**0.00**	**3,525.54**	**0.00**	**3,525.54**	**0.00**	**9,548.33**	**9,548.33**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(511.15)	0.00	0.00	0.00	0.00	0.00	0.00	511.15	511.15	0.00	0.00
710300	Conference Registration Fees	(350.00)	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
711200	Research Supplies	1,800.73	0.00	0.00	0.00	0.00	0.00	0.00	7,199.27	7,199.27	0.00	0.00
713000	Printing & Copying-General	(49.65)	0.00	0.00	0.00	0.00	0.00	0.00	49.65	49.65	0.00	0.00
713005	Printing & Copying-Campus	(34.27)	0.00	0.00	0.00	0.00	0.00	0.00	34.27	34.27	0.00	0.00
713010	Printing & Copying-Publications	(280.00)	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(46.40)	0.00	0.00	0.00	0.00	0.00	0.00	46.40	46.40	0.00	0.00
714030	Postage-Express Mail	(25.88)	0.00	0.00	0.00	0.00	0.00	0.00	25.88	25.88	0.00	0.00
716125	Rentals-Vehicles incl Marine	(42.00)	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(10.21)	0.00	0.00	0.00	0.00	0.00	0.00	10.21	10.21	0.00	0.00
718022	Telecom-Voice US Calling Card	(74.19)	0.00	0.00	0.00	0.00	0.00	0.00	74.19	74.19	0.00	0.00
718030	Telecom-Voice RE Wireless	(129.98)	0.00	0.00	0.00	0.00	0.00	0.00	129.98	129.98	0.00	0.00
719100	Membership Dues & Fees	(242.00)	0.00	0.00	0.00	0.00	0.00	0.00	242.00	242.00	0.00	0.00
Subtotal Account Pool: 71		**5.00**	**0.50**	**0.00**	**0.50**	**0.00**	**0.50**	**0.00**	**8,995.00**	**8,995.00**	**0.00**	**0.00**
Total Org: UBNRJL		**3,549.86**	**3,526.04**	**0.00**	**3,526.04**	**0.00**	**3,526.04**	**0.00**	**18,543.33**	**18,543.33**	**0.00**	**0.00**
Total Fund: 11M304		**3,549.86**	**3,526.04**	**0.00**	**3,526.04**	**0.00**	**3,526.04**	**0.00**	**18,543.33**	**18,543.33**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M305 - Molecular Analysis of Genetic Diver												
Org: UBBCAK - PI Anita Klein				**Org Mgr: Klein, Anita S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,313.87	1,676.90	0.00	1,676.90	0.00	1,676.90	0.00	9,230.99	9,230.99	0.00	0.00
613N30	Graduate Research Assistant	0.00	1,804.60	0.00	1,804.60	0.00	1,804.60	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,313.87**	**3,481.50**	**0.00**	**3,481.50**	**0.00**	**3,481.50**	**0.00**	**9,230.99**	**9,230.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(225.00)	956.00	0.00	956.00	0.00	956.00	0.00	225.00	225.00	0.00	0.00
711100	Supplies-General	500.00	500.00	0.00	500.00	0.00	500.00	0.00	(500.00)	(500.00)	0.00	0.00
711200	Research Supplies	3,098.77	1,569.99	0.00	1,569.99	0.00	1,569.99	0.00	6,901.23	6,901.23	0.00	0.00
714000	Postage-General	0.00	137.15	0.00	137.15	0.00	137.15	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(210.00)	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	0.00	0.00
Subtotal Account Pool: 71		**3,163.77**	**3,163.14**	**0.00**	**3,163.14**	**0.00**	**3,163.14**	**0.00**	**6,836.23**	**6,836.23**	**0.00**	**0.00**
Total Org: UBBCAK		**4,477.64**	**6,644.64**	**0.00**	**6,644.64**	**0.00**	**6,644.64**	**0.00**	**16,067.22**	**16,067.22**	**0.00**	**0.00**
Total Fund: 11M305		**4,477.64**	**6,644.64**	**0.00**	**6,644.64**	**0.00**	**6,644.64**	**0.00**	**16,067.22**	**16,067.22**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M307 - Organic Matter Supply on Forest Soi												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	858.61	847.91	0.00	847.91	0.00	847.91	0.00	5,307.19	5,307.19	0.00	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	1,721.95	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	2,000.04	2,400.03	0.00	2,400.03	0.00	2,400.03	0.00	1,600.00	1,600.00	0.00	0.00
Subtotal Account Pool: 61		**2,858.65**	**4,969.89**	**0.00**	**4,969.89**	**0.00**	**4,969.89**	**0.00**	**6,907.19**	**6,907.19**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	7,239.56	5,539.02	0.00	5,539.02	0.00	5,539.02	0.00	160.44	160.44	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(2.62)	0.00	0.00	0.00	0.00	0.00	0.00	2.62	2.62	0.00	0.00
716100	Rentals & Leases-General	(992.68)	305.25	0.00	305.25	0.00	305.25	0.00	992.68	992.68	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,244.26**	**5,844.27**	**0.00**	**5,844.27**	**0.00**	**5,844.27**	**0.00**	**1,155.74**	**1,155.74**	**0.00**	**0.00**
Total Org: UBNRWM		**9,102.91**	**10,814.16**	**0.00**	**10,814.16**	**0.00**	**10,814.16**	**0.00**	**8,062.93**	**8,062.93**	**0.00**	**0.00**
Total Fund: 11M307		**9,102.91**	**10,814.16**	**0.00**	**10,814.16**	**0.00**	**10,814.16**	**0.00**	**8,062.93**	**8,062.93**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M308 - Transborder Forestry Relations 2003												
Org: UBNRTH - PI Theodore Howard				**Org Mgr: Howard, Theodore E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	3,454.25	3,273.80	0.00	3,273.80	0.00	3,273.80	0.00	9,711.00	9,711.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	2,000.04	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,454.29**	**5,273.84**	**0.00**	**5,273.84**	**0.00**	**5,273.84**	**0.00**	**9,711.00**	**9,711.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(75.30)	0.00	0.00	0.00	0.00	0.00	0.00	75.30	75.30	0.00	0.00
710100	Out-of-State Travel	(594.14)	0.00	0.00	0.00	0.00	0.00	0.00	594.14	594.14	0.00	0.00
710300	Conference Registration Fees	(95.00)	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	0.00	0.00
710400	Student or Non-Emp Travel	(323.60)	0.00	0.00	0.00	0.00	0.00	0.00	323.60	323.60	0.00	0.00
711100	Supplies-General	(3.00)	0.00	0.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	0.00
711200	Research Supplies	4,373.89	0.00	0.00	0.00	0.00	0.00	0.00	126.11	126.11	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(882.94)	0.00	0.00	0.00	0.00	0.00	0.00	882.94	882.94	0.00	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	141.62	0.00	141.62	0.00	141.62	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(633.57)	0.00	0.00	0.00	0.00	0.00	0.00	633.57	633.57	0.00	0.00
714030	Postage-Express Mail	(7.25)	0.00	0.00	0.00	0.00	0.00	0.00	7.25	7.25	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(109.50)	31.32	0.00	31.32	0.00	31.32	0.00	109.50	109.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(7.05)	0.00	0.00	0.00	0.00	0.00	0.00	7.05	7.05	0.00	0.00
719100	Membership Dues & Fees	(201.50)	0.00	0.00	0.00	0.00	0.00	0.00	201.50	201.50	0.00	0.00
Subtotal Account Pool: 71		**1,441.04**	**172.94**	**0.00**	**172.94**	**0.00**	**172.94**	**0.00**	**3,058.96**	**3,058.96**	**0.00**	**0.00**
Total Org: UBNRTH		**6,895.33**	**5,446.78**	**0.00**	**5,446.78**	**0.00**	**5,446.78**	**0.00**	**12,769.96**	**12,769.96**	**0.00**	**0.00**
Total Fund: 11M308		**6,895.33**	**5,446.78**	**0.00**	**5,446.78**	**0.00**	**5,446.78**	**0.00**	**12,769.96**	**12,769.96**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M309 - Impr Accuracy of Remotely Sened For												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,589.20	1,569.33	0.00	1,569.33	0.00	1,569.33	0.00	9,822.62	9,822.62	0.00	0.00
613P90	Graduate Summer Appoint - Research	4,000.08	4,000.08	0.00	4,000.08	0.00	4,000.08	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,589.28**	**5,569.41**	**0.00**	**5,569.41**	**0.00**	**5,569.41**	**0.00**	**9,822.62**	**9,822.62**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(1,228.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,228.00	1,228.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,893.03	1,089.85	0.00	1,089.85	0.00	1,089.85	0.00	3,106.97	3,106.97	0.00	0.00
714030	Postage-Express Mail	(33.29)	0.00	0.00	0.00	0.00	0.00	0.00	33.29	33.29	0.00	0.00
716000	Maintenance & Repairs-General	(30.00)	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	(610.00)	0.00	0.00	0.00	0.00	0.00	0.00	610.00	610.00	0.00	0.00
719125	Licenses/Professional Fees	(2,900.00)	0.00	0.00	0.00	0.00	0.00	0.00	2,900.00	2,900.00	0.00	0.00
Subtotal Account Pool: 71		**1,091.74**	**1,089.85**	**0.00**	**1,089.85**	**0.00**	**1,089.85**	**0.00**	**7,908.26**	**7,908.26**	**0.00**	**0.00**
Total Org: UBNRRC		**6,681.02**	**6,659.26**	**0.00**	**6,659.26**	**0.00**	**6,659.26**	**0.00**	**17,730.88**	**17,730.88**	**0.00**	**0.00**
Total Fund: 11M309		**6,681.02**	**6,659.26**	**0.00**	**6,659.26**	**0.00**	**6,659.26**	**0.00**	**17,730.88**	**17,730.88**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M311 - Decay Fungi in Forest Floor Nutrien												
Org: UBPBRB - PI Robert Blanchard				**Org Mgr: Blanchard, Robert O**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	3,916.36	4,114.91	0.00	4,114.91	0.00	4,114.91	0.00	10,173.15	10,173.15	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.75	0.00	0.75	0.00	0.75	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	382.50	0.00	382.50	0.00	382.50	0.00	368.33	368.33	0.00	0.00
Subtotal Account Pool: 61		**3,916.36**	**4,498.16**	**0.00**	**4,498.16**	**0.00**	**4,498.16**	**0.00**	**10,541.48**	**10,541.48**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	203.11	0.00	203.11	0.00	203.11	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(427.17)	0.00	0.00	0.00	0.00	0.00	0.00	427.17	427.17	0.00	0.00
711200	Research Supplies	2,235.49	1,159.45	0.00	1,159.45	0.00	1,159.45	0.00	4,396.18	4,396.18	0.00	0.00
713000	Printing & Copying-General	(54.32)	8.19	0.00	8.19	0.00	8.19	0.00	54.32	54.32	0.00	0.00
Subtotal Account Pool: 71		**1,754.00**	**1,370.75**	**0.00**	**1,370.75**	**0.00**	**1,370.75**	**0.00**	**4,877.67**	**4,877.67**	**0.00**	**0.00**
Total Org: UBPBRB		**5,670.36**	**5,868.91**	**0.00**	**5,868.91**	**0.00**	**5,868.91**	**0.00**	**15,419.15**	**15,419.15**	**0.00**	**0.00**
Total Fund: 11M311		**5,670.36**	**5,868.91**	**0.00**	**5,868.91**	**0.00**	**5,868.91**	**0.00**	**15,419.15**	**15,419.15**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M315 - Disturbance Regines & Succession in												
Org: UBNRBE - PI Robert Eckert				**Org Mgr: Eckert, Robert T**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,163.45	2,760.97	0.00	2,760.97	0.00	2,760.97	0.00	15,198.50	15,198.50	0.00	0.00
613N30	Graduate Research Assistant	0.00	1,763.29	0.00	1,763.29	0.00	1,763.29	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	3,000.06	3,000.08	0.00	3,000.08	0.00	3,000.08	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	417.50	0.00	417.50	0.00	417.50	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(564.38)	1,074.75	0.00	1,074.75	0.00	1,074.75	0.00	774.76	774.76	0.00	0.00
Subtotal Account Pool: 61		**4,599.13**	**9,016.59**	**0.00**	**9,016.59**	**0.00**	**9,016.59**	**0.00**	**15,973.26**	**15,973.26**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(90.36)	0.00	0.00	0.00	0.00	0.00	0.00	90.36	90.36	0.00	0.00
710400	Student or Non-Emp Travel	(413.82)	0.00	0.00	0.00	0.00	0.00	0.00	413.82	413.82	0.00	0.00
711200	Research Supplies	3,494.95	0.00	0.00	0.00	0.00	0.00	0.00	2,794.67	2,794.67	0.00	0.00
713000	Printing & Copying-General	(47.02)	0.00	0.00	0.00	0.00	0.00	0.00	47.02	47.02	0.00	0.00
713030	Printing & Copying-Off Campus	(1.70)	0.00	0.00	0.00	0.00	0.00	0.00	1.70	1.70	0.00	0.00
714000	Postage-General	0.00	8.57	0.00	8.57	0.00	8.57	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(23.37)	0.00	0.00	0.00	0.00	0.00	0.00	23.37	23.37	0.00	0.00
717200	Other Professional Services-General	(624.00)	0.00	0.00	0.00	0.00	0.00	0.00	624.00	624.00	0.00	0.00
Subtotal Account Pool: 71		**2,294.68**	**8.57**	**0.00**	**8.57**	**0.00**	**8.57**	**0.00**	**3,994.94**	**3,994.94**	**0.00**	**0.00**
Total Org: UBNRBE		**6,893.81**	**9,025.16**	**0.00**	**9,025.16**	**0.00**	**9,025.16**	**0.00**	**19,968.20**	**19,968.20**	**0.00**	**0.00**
Total Fund: 11M315		**6,893.81**	**9,025.16**	**0.00**	**9,025.16**	**0.00**	**9,025.16**	**0.00**	**19,968.20**	**19,968.20**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M316 - Floristic Diversity in NH Forests												
Org: UBPBGC - PI Garrett Crow				**Org Mgr: Crow, Garrett E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,897.87	1,798.05	0.00	1,798.05	0.00	1,798.05	0.00	5,332.57	5,332.57	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
Subtotal Account Pool: 61		**1,897.87**	**1,798.05**	**0.00**	**1,798.05**	**0.00**	**1,798.05**	**0.00**	**11,332.57**	**11,332.57**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBGC		**1,897.87**	**1,798.05**	**0.00**	**1,798.05**	**0.00**	**1,798.05**	**0.00**	**11,332.57**	**11,332.57**	**0.00**	**0.00**
Total Fund: 11M316		**1,897.87**	**1,798.05**	**0.00**	**1,798.05**	**0.00**	**1,798.05**	**0.00**	**11,332.57**	**11,332.57**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M319 - Stocking and Structure in NH Forest												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,255.50	1,302.22	0.00	1,302.22	0.00	1,302.22	0.00	7,760.99	7,760.99	0.00	0.00
Subtotal Account Pool: 61		**1,255.50**	**1,302.22**	**0.00**	**1,302.22**	**0.00**	**1,302.22**	**0.00**	**7,760.99**	**7,760.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,439.37)	0.00	0.00	0.00	0.00	0.00	0.00	1,439.37	1,439.37	0.00	0.00
710215	Foreign Travel-Prof Dev	(1,385.36)	0.00	0.00	0.00	0.00	0.00	0.00	1,385.36	1,385.36	0.00	0.00
710400	Student or Non-Emp Travel	0.00	1,558.44	0.00	1,558.44	0.00	1,558.44	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(419.95)	0.00	0.00	0.00	0.00	0.00	0.00	419.95	419.95	0.00	0.00
711200	Research Supplies	7,640.08	2,174.76	0.00	2,174.76	0.00	2,174.76	0.00	1,359.92	1,359.92	0.00	0.00
714030	Postage-Express Mail	(14.93)	0.00	0.00	0.00	0.00	0.00	0.00	14.93	14.93	0.00	0.00
717200	Other Professional Services-General	0.00	22.25	0.00	22.25	0.00	22.25	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(279.84)	0.00	0.00	0.00	0.00	0.00	0.00	279.84	279.84	0.00	0.00
Subtotal Account Pool: 71		**4,100.63**	**3,755.45**	**0.00**	**3,755.45**	**0.00**	**3,755.45**	**0.00**	**4,899.37**	**4,899.37**	**0.00**	**0.00**
Total Org: UBNRMD		**5,356.13**	**5,057.67**	**0.00**	**5,057.67**	**0.00**	**5,057.67**	**0.00**	**12,660.36**	**12,660.36**	**0.00**	**0.00**
Total Fund: 11M319		**5,356.13**	**5,057.67**	**0.00**	**5,057.67**	**0.00**	**5,057.67**	**0.00**	**12,660.36**	**12,660.36**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M320 - Direct and Indirect Effects of Dif												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,306.64	1,290.38	0.00	1,290.38	0.00	1,290.38	0.00	8,076.85	8,076.85	0.00	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	1,721.95	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	3,992.06	3,992.05	0.00	3,992.05	0.00	3,992.05	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(384.00)	4,216.00	0.00	4,216.00	0.00	4,216.00	0.00	960.00	960.00	0.00	0.00
61SNWS	College Work Study	(224.00)	885.56	0.00	885.56	0.00	885.56	0.00	1,274.00	1,274.00	0.00	0.00
Subtotal Account Pool: 61		**4,690.70**	**12,105.94**	**0.00**	**12,105.94**	**0.00**	**12,105.94**	**0.00**	**10,310.85**	**10,310.85**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	6,467.78	805.61	0.00	805.61	0.00	805.61	0.00	906.22	906.22	0.00	0.00
716000	Maintenance & Repairs-General	(32.64)	0.00	0.00	0.00	0.00	0.00	0.00	32.64	32.64	0.00	0.00
719100	Membership Dues & Fees	(392.00)	0.00	0.00	0.00	0.00	0.00	0.00	392.00	392.00	0.00	0.00
Subtotal Account Pool: 71		**6,043.14**	**805.61**	**0.00**	**805.61**	**0.00**	**805.61**	**0.00**	**1,330.86**	**1,330.86**	**0.00**	**0.00**
Total Org: UBNRKB		**10,733.84**	**12,911.55**	**0.00**	**12,911.55**	**0.00**	**12,911.55**	**0.00**	**11,641.71**	**11,641.71**	**0.00**	**0.00**
Total Fund: 11M320		**10,733.84**	**12,911.55**	**0.00**	**12,911.55**	**0.00**	**12,911.55**	**0.00**	**11,641.71**	**11,641.71**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M321 - Energy Balance of Wildlife in NE Fo											
Org: UBDBSC - COLSA Business Service Center			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDBSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M321 - Energy Balance of Wildlife in NE Fo												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,461.91	1,443.66	0.00	1,443.66	0.00	1,443.66	0.00	9,036.18	9,036.18	0.00	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	1,721.95	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	2,000.04	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(184.00)	0.00	0.00	0.00	0.00	0.00	0.00	184.00	184.00	0.00	0.00
61SNSH	Student Labor	(456.00)	88.00	0.00	88.00	0.00	88.00	0.00	1,571.00	1,571.00	0.00	0.00
61SNWS	College Work Study	(126.00)	109.20	0.00	109.20	0.00	109.20	0.00	440.25	440.25	0.00	0.00
Subtotal Account Pool: 61		**2,695.95**	**5,362.85**	**0.00**	**5,362.85**	**0.00**	**5,362.85**	**0.00**	**11,231.43**	**11,231.43**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(3,124.97)	0.00	0.00	0.00	0.00	0.00	0.00	2,658.72	2,658.72	0.00	0.00
711200	Research Supplies	7,612.41	1,984.80	0.00	1,984.80	0.00	1,984.80	0.00	2,658.34	2,658.34	0.00	0.00
713000	Printing & Copying-General	(116.60)	0.00	0.00	0.00	0.00	0.00	0.00	116.60	116.60	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(1.05)	38.95	0.00	38.95	0.00	38.95	0.00	1.05	1.05	0.00	0.00
714000	Postage-General	0.00	5.30	0.00	5.30	0.00	5.30	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(13.22)	0.00	0.00	0.00	0.00	0.00	0.00	13.22	13.22	0.00	0.00
714030	Postage-Express Mail	0.00	68.75	0.00	68.75	0.00	68.75	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(135.38)	24.07	0.00	24.07	0.00	24.07	0.00	135.38	135.38	0.00	0.00
717200	Other Professional Services-General	(618.00)	28.00	0.00	28.00	0.00	28.00	0.00	582.26	582.26	0.00	0.00
717210	Oth Prof Ser-Honoraria	(2,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	857.14	857.14	0.00	0.00
718000	Telecom-General	(22.90)	13.90	0.00	13.90	0.00	13.90	0.00	22.90	22.90	0.00	0.00
718016	Telecom-Usage (Tolls)	(6.20)	0.00	0.00	0.00	0.00	0.00	0.00	6.20	6.20	0.00	0.00
Subtotal Account Pool: 71		**1,574.09**	**2,163.77**	**0.00**	**2,163.77**	**0.00**	**2,163.77**	**0.00**	**7,051.81**	**7,051.81**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	40.14	132.11	0.00	132.11	0.00	132.11	0.00	259.86	259.86	0.00	0.00
Subtotal Account Pool: 78		**40.14**	**132.11**	**0.00**	**132.11**	**0.00**	**132.11**	**0.00**	**259.86**	**259.86**	**0.00**	**0.00**
Total Org: UBNRPP		**4,310.18**	**7,658.73**	**0.00**	**7,658.73**	**0.00**	**7,658.73**	**0.00**	**18,543.10**	**18,543.10**	**0.00**	**0.00**
Total Fund: 11M321		**4,310.18**	**7,658.73**	**0.00**	**7,658.73**	**0.00**	**7,658.73**	**0.00**	**18,543.10**	**18,543.10**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M322 - Nitrogen Deposition Effects on Fore												
Org: UBNRSF - PI Serita Frey				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,009.51	996.92	0.00	996.92	0.00	996.92	0.00	6,239.90	6,239.90	0.00	0.00
613N30	Graduate Research Assistant	0.00	3,443.90	0.00	3,443.90	0.00	3,443.90	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	1,992.02	1,992.01	0.00	1,992.01	0.00	1,992.01	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	53.55	0.00	53.55	0.00	53.55	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,001.53**	**6,486.38**	**0.00**	**6,486.38**	**0.00**	**6,486.38**	**0.00**	**6,239.90**	**6,239.90**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(400.00)	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	161.87	0.00	161.87	0.00	161.87	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(129.90)	0.00	0.00	0.00	0.00	0.00	0.00	129.90	129.90	0.00	0.00
711200	Research Supplies	2,084.13	388.93	0.00	388.93	0.00	388.93	0.00	6,915.87	6,915.87	0.00	0.00
713015	Printing & Copying-Departmental	0.00	1.05	0.00	1.05	0.00	1.05	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(15.19)	0.00	0.00	0.00	0.00	0.00	0.00	15.19	15.19	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	23.90	0.00	23.90	0.00	23.90	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(5.62)	39.34	0.00	39.34	0.00	39.34	0.00	5.62	5.62	0.00	0.00
716125	Rentals-Vehicles incl Marine	(31.32)	31.32	0.00	31.32	0.00	31.32	0.00	31.32	31.32	0.00	0.00
717200	Other Professional Services-General	(72.00)	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00	0.00	0.00
719100	Membership Dues & Fees	(408.00)	0.00	0.00	0.00	0.00	0.00	0.00	408.00	408.00	0.00	0.00
Subtotal Account Pool: 71		**1,022.10**	**646.41**	**0.00**	**646.41**	**0.00**	**646.41**	**0.00**	**7,977.90**	**7,977.90**	**0.00**	**0.00**
Total Org: UBNRSF		**4,023.63**	**7,132.79**	**0.00**	**7,132.79**	**0.00**	**7,132.79**	**0.00**	**14,217.80**	**14,217.80**	**0.00**	**0.00**
Total Fund: 11M322		**4,023.63**	**7,132.79**	**0.00**	**7,132.79**	**0.00**	**7,132.79**	**0.00**	**14,217.80**	**14,217.80**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M400 - McIntire-Stennis Research Admin												
Org: UBAEMS - Mcintyre-Stennis Administration				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	12,810.10	12,810.10	1,350.41	9,469.38	0.00	9,469.38	3,340.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,810.10**	**12,810.10**	**1,350.41**	**9,469.38**	**0.00**	**9,469.38**	**3,340.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	19.44	0.00	19.44	0.00	19.44	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	52,487.75	13,297.43	0.00	0.00	0.00	0.00	13,297.43	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	1,240.47	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	1,450.00	690.00	1,450.00	0.00	1,450.00	0.00	0.00	0.00	0.00	0.00
713100	Centralized Campus Printing	0.00	708.05	0.00	708.05	0.00	708.05	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	769.98	769.98	769.98	0.00	769.98	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	1,206.50	0.00	1,206.00	0.50	1,206.50	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	181.15	0.00	181.15	0.00	181.15	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**52,487.75**	**22,013.02**	**1,459.98**	**5,715.09**	**0.50**	**5,715.59**	**16,297.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEMS		**65,297.85**	**34,823.12**	**2,810.39**	**15,184.47**	**0.50**	**15,184.97**	**19,638.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M400		**65,297.85**	**34,823.12**	**2,810.39**	**15,184.47**	**0.50**	**15,184.97**	**19,638.15**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M403 - Genetic Manipulation of Forest 2004												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,185.11	7,226.27	0.00	5,948.26	0.00	5,948.26	1,278.01	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	136.00	(136.00)	0.00	0.00	0.00	136.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	79.20	40.80	120.00	0.00	120.00	(40.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,185.11**	**9,441.47**	**(95.20)**	**6,068.26**	**0.00**	**6,068.26**	**3,373.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	99.60	270.75	370.35	0.00	370.35	(270.75)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	9,585.60	1,118.58	7,089.81	0.00	7,089.81	2,495.79	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	70.84	284.20	0.00	284.20	(284.20)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	99.60	11.24	39.34	0.00	39.34	60.26	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	54.00	0.00	54.00	(54.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**9,784.80**	**1,471.41**	**7,837.70**	**0.00**	**7,837.70**	**1,947.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM		**17,185.11**	**19,226.27**	**1,376.21**	**13,905.96**	**0.00**	**13,905.96**	**5,320.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M403		**17,185.11**	**19,226.27**	**1,376.21**	**13,905.96**	**0.00**	**13,905.96**	**5,320.31**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M404 - Landscape Features NE Cottontails												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,691.12	11,805.27	0.00	9,984.78	0.00	9,984.78	1,820.49	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,630.00	0.00	2,630.00	0.00	2,630.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,691.12**	**18,435.27**	**0.00**	**12,614.78**	**0.00**	**12,614.78**	**5,820.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	195.25	0.00	195.25	0.00	195.25	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	171.33	0.00	171.33	0.00	171.33	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	1,797.55	0.00	1,797.55	0.00	1,797.55	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	8,000.00	3,205.87	80.00	1,296.22	0.00	1,296.22	1,909.65	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	2.40	5.70	0.00	5.70	(5.70)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	41.42	93.34	0.00	93.34	(93.34)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**5,370.00**	**123.82**	**4,459.39**	**0.00**	**4,459.39**	**910.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJL		**19,691.12**	**23,805.27**	**123.82**	**17,074.17**	**0.00**	**17,074.17**	**6,731.10**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M404 - Landscape Features NE Cottontails											
Org: UBPBSM - PI Subhash Minocha			**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M404	**19,691.12**	**23,805.27**	**123.82**	**17,074.17**	**0.00**	**17,074.17**	**6,731.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M405 - Molecular Analysis of Genetic Diver												
Org: UBBCAK - PI Anita Klein				**Org Mgr: Klein, Anita S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,119.02	11,169.88	0.00	9,202.06	0.00	9,202.06	1,967.82	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	810.00	348.93	348.93	0.00	348.93	461.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,119.02**	**11,979.88**	**348.93**	**9,550.99**	**0.00**	**9,550.99**	**2,428.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	218.54	0.00	218.54	0.00	218.54	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	8,971.46	1,182.75	4,354.42	0.00	4,354.42	4,617.04	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	5.40	0.00	5.40	(5.40)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	111.61	0.00	111.61	(111.61)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	3.46	0.00	3.46	(3.46)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.30	5.44	0.00	5.44	(5.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**9,190.00**	**1,183.05**	**4,698.87**	**0.00**	**4,698.87**	**4,491.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCAK		**21,119.02**	**21,169.88**	**1,531.98**	**14,249.86**	**0.00**	**14,249.86**	**6,920.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M405		**21,119.02**	**21,169.88**	**1,531.98**	**14,249.86**	**0.00**	**14,249.86**	**6,920.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M407 - Controls on Forest Soil Soluti 2004												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,498.17	6,563.69	0.00	5,545.94	0.00	5,545.94	1,017.75	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	6,000.03	489.81	489.81	0.00	489.81	5,510.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,498.17**	**12,563.72**	**489.81**	**6,035.75**	**0.00**	**6,035.75**	**6,527.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	29.20	29.20	0.00	29.20	(29.20)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	2,999.97	0.00	0.00	0.00	0.00	2,999.97	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	27.56	27.56	0.00	27.56	(27.56)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	255.24	1,131.25	0.00	1,131.25	(1,131.25)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	74.52	120.96	0.00	120.96	(120.96)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	155.76	155.76	0.00	155.76	(155.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**2,999.97**	**542.28**	**1,464.73**	**0.00**	**1,464.73**	**1,535.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	4,000.00	3,735.46	3,735.46	0.00	3,735.46	264.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**4,000.00**	**3,735.46**	**3,735.46**	**0.00**	**3,735.46**	**264.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**15,498.17**	**19,563.69**	**4,767.55**	**11,235.94**	**0.00**	**11,235.94**	**8,327.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M407		**15,498.17**	**19,563.69**	**4,767.55**	**11,235.94**	**0.00**	**11,235.94**	**8,327.75**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M408 - Transborder Forestry Relations 2004												
Org: UBNRTH - PI Theodore Howard				**Org Mgr: Howard, Theodore E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	13,667.19	13,781.46	1,452.84	10,169.37	0.00	10,169.37	3,612.09	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	3,070.41	0.00	3,070.37	0.00	3,070.37	0.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,667.19**	**20,851.87**	**1,452.84**	**13,239.74**	**0.00**	**13,239.74**	**7,612.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	4,000.00	109.00	0.00	0.00	0.00	0.00	109.00	0.00	0.00	0.00	0.00
713100	Centralized Campus Printing	0.00	515.59	0.00	515.59	0.00	515.59	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	100.00	0.00	38.67	0.00	38.67	61.33	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	200.00	(309.00)	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**929.59**	**(309.00)**	**754.26**	**0.00**	**754.26**	**175.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRTH		**17,667.19**	**21,781.46**	**1,143.84**	**13,994.00**	**0.00**	**13,994.00**	**7,787.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M408		**17,667.19**	**21,781.46**	**1,143.84**	**13,994.00**	**0.00**	**13,994.00**	**7,787.46**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M409 - Impr Accuracy of Remotely Sened For												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,026.96	12,141.31	0.00	10,269.42	0.00	10,269.42	1,871.89	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,026.96**	**15,341.31**	**0.00**	**11,469.42**	**0.00**	**11,469.42**	**3,871.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	58.50	0.00	58.50	0.00	58.50	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	2,999.00	0.00	2,999.00	0.00	2,999.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	8,000.00	4,742.50	1,000.00	1,299.99	0.00	1,299.99	3,442.51	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	69.00	0.00	69.00	(69.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**7,800.00**	**1,000.00**	**4,426.49**	**0.00**	**4,426.49**	**3,373.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRC		**20,026.96**	**23,141.31**	**1,000.00**	**15,895.91**	**0.00**	**15,895.91**	**7,245.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M409		**20,026.96**	**23,141.31**	**1,000.00**	**15,895.91**	**0.00**	**15,895.91**	**7,245.40**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M411 - Decay Fungi in Forest Floor Nutrien												
Org: UBPBRB - PI Robert Blanchard				**Org Mgr: Blanchard, Robert O**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	17,178.64	17,311.25	1,825.40	12,778.80	0.00	12,778.80	4,532.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,178.64**	**17,311.25**	**1,825.40**	**12,778.80**	**0.00**	**12,778.80**	**4,532.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	7,000.00	7,000.00	0.00	269.13	0.00	269.13	6,730.87	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	3.08	7.00	0.00	7.00	(7.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,000.00**	**7,000.00**	**3.08**	**276.13**	**0.00**	**276.13**	**6,723.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBRB		**24,178.64**	**24,311.25**	**1,828.48**	**13,054.93**	**0.00**	**13,054.93**	**11,256.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M411		**24,178.64**	**24,311.25**	**1,828.48**	**13,054.93**	**0.00**	**13,054.93**	**11,256.32**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M415 - Disturbance Regines & Succession in												
Org: UBNRBE - PI Robert Eckert				**Org Mgr: Eckert, Robert T**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	24,493.05	24,667.54	0.00	20,324.74	0.00	20,324.74	4,342.80	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,493.05**	**26,667.54**	**0.00**	**20,324.74**	**0.00**	**20,324.74**	**6,342.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	6,500.00	6,500.00	61.80	246.30	0.00	246.30	6,253.70	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	57.10	132.00	0.00	132.00	(132.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	2.72	10.55	0.00	10.55	(10.55)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	20.25	23.67	0.00	23.67	(23.67)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,500.00**	**6,500.00**	**141.87**	**412.52**	**0.00**	**412.52**	**6,087.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRBE		**30,993.05**	**33,167.54**	**141.87**	**20,737.26**	**0.00**	**20,737.26**	**12,430.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M415		**30,993.05**	**33,167.54**	**141.87**	**20,737.26**	**0.00**	**20,737.26**	**12,430.28**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M416 - Floristic Diversity in NH Forests												
Org: UBPBGC - PI Garrett Crow				**Org Mgr: Crow, Garrett E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,506.37	7,613.96	803.29	5,610.09	0.00	5,610.09	2,003.87	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	208.80	375.84	375.84	0.00	375.84	(167.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,506.37**	**7,822.76**	**1,179.13**	**5,985.93**	**0.00**	**5,985.93**	**1,836.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	6,000.00	5,791.20	68.76	851.16	0.00	851.16	4,940.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**5,791.20**	**68.76**	**851.16**	**0.00**	**851.16**	**4,940.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBGC		**13,506.37**	**13,613.96**	**1,247.89**	**6,837.09**	**0.00**	**6,837.09**	**6,776.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M416		**13,506.37**	**13,613.96**	**1,247.89**	**6,837.09**	**0.00**	**6,837.09**	**6,776.87**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M419 - Stocking and Structure in NH Forest												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,980.01	10,017.98	0.00	8,471.18	0.00	8,471.18	1,546.80	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	6,564.00	2,564.00	2,564.00	0.00	2,564.00	4,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,534.50	632.50	2,167.00	0.00	2,167.00	(632.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,980.01**	**18,116.48**	**3,196.50**	**13,202.18**	**0.00**	**13,202.18**	**4,914.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	854.21	854.21	0.00	854.21	(854.21)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	200.00	0.00	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	1,597.90	1,038.22	2,636.12	0.00	2,636.12	(1,038.22)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	279.84	279.84	0.00	279.84	(279.84)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	3,103.60	(258.78)	52.59	0.00	52.59	3,051.01	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	246.24	0.00	246.24	(246.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**4,901.50**	**1,913.49**	**4,269.00**	**0.00**	**4,269.00**	**632.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRMD		**18,980.01**	**23,017.98**	**5,109.99**	**17,471.18**	**0.00**	**17,471.18**	**5,546.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M419		**18,980.01**	**23,017.98**	**5,109.99**	**17,471.18**	**0.00**	**17,471.18**	**5,546.80**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M420 - The Importance of Forest Matri 2004												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,889.29	9,931.11	0.00	8,397.65	0.00	8,397.65	1,533.46	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	4.00	0.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,280.00	0.00	4,280.00	0.00	4,280.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	777.52	0.00	777.52	0.00	777.52	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,889.29**	**16,992.63**	**0.00**	**13,459.17**	**0.00**	**13,459.17**	**3,533.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	161.00	161.00	161.00	0.00	161.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	3,777.48	83.50	234.23	0.00	234.23	3,543.25	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**3,938.48**	**244.50**	**670.23**	**0.00**	**670.23**	**3,268.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRKB		**18,889.29**	**20,931.11**	**244.50**	**14,129.40**	**0.00**	**14,129.40**	**6,801.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M420		**18,889.29**	**20,931.11**	**244.50**	**14,129.40**	**0.00**	**14,129.40**	**6,801.71**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M421 - Energy Balance of Wildlife in NE Fo												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,064.00	11,113.32	0.00	9,398.81	0.00	9,398.81	1,714.51	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	528.00	0.00	528.00	0.00	528.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,064.00**	**13,641.32**	**0.00**	**9,926.81**	**0.00**	**9,926.81**	**3,714.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	10,000.00	9,122.00	22.90	2,256.77	0.00	2,256.77	6,865.23	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	36.95	126.45	0.00	126.45	(126.45)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	4.19	4.79	0.00	4.79	(4.79)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	6.53	388.23	0.00	388.23	(388.23)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,827.00	0.00	3,827.00	(3,827.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**9,122.00**	**70.57**	**6,603.24**	**0.00**	**6,603.24**	**2,518.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	350.00	34.96	186.83	31.06	217.89	132.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**350.00**	**34.96**	**186.83**	**31.06**	**217.89**	**132.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRPP		**21,064.00**	**23,113.32**	**105.53**	**16,716.88**	**31.06**	**16,747.94**	**6,365.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M421		**21,064.00**	**23,113.32**	**105.53**	**16,716.88**	**31.06**	**16,747.94**	**6,365.38**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11M422 - Nitrogen Deposition Effects on Fore												
Org: UBNRSF - PI Serita Frey				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,640.22	7,699.84	0.00	6,507.99	0.00	6,507.99	1,191.85	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,092.30	2,092.30	2,092.30	0.00	2,092.30	2,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	375.18	0.00	375.18	0.00	375.18	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,640.22**	**12,167.32**	**2,092.30**	**8,975.47**	**0.00**	**8,975.47**	**3,191.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	79.11	0.00	79.11	0.00	79.11	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	6,453.41	193.38	4,136.59	0.00	4,136.59	2,316.82	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1.60	0.00	1.60	(1.60)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.13	0.00	3.13	(3.13)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	30.40	0.00	30.40	(30.40)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,323.56	0.04	1,323.60	(1,323.60)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	28.10	213.56	0.00	213.56	(213.56)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	90.72	0.00	90.72	(90.72)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	312.00	0.00	312.00	(312.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**6,532.52**	**221.48**	**6,215.67**	**0.04**	**6,215.71**	**316.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSF		**16,640.22**	**18,699.84**	**2,313.78**	**15,191.14**	**0.04**	**15,191.18**	**3,508.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11M422		**16,640.22**	**18,699.84**	**2,313.78**	**15,191.14**	**0.04**	**15,191.18**	**3,508.66**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBAEMS - Mcintyre-Stennis Administration				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(711,588.73)	(711,588.73)	0.00	0.00	0.00	0.00	(711,588.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(711,588.73)**	**(711,588.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(711,588.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEMS		**(711,588.73)**	**(711,588.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(711,588.73)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBAESA - Agricultural Experiment Station Adm				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,382.40)	(2,382.40)	0.00	0.00	0.00	0.00	(2,382.40)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	111,160.37	111,160.37	0.00	0.00	0.00	0.00	111,160.37	0.00	0.00	2,404.80	2,404.80
611PSM	Summer Salaries Faculty Adjunct	(4,194.00)	(4,194.00)	0.00	0.00	0.00	0.00	(4,194.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,044.00)	(9,044.00)	0.00	0.00	0.00	0.00	(9,044.00)	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	(1,926.40)	(1,926.40)	0.00	0.00	0.00	0.00	(1,926.40)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	150,769.77	150,769.77	0.00	0.00	0.00	0.00	150,769.77	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	66,666.95	66,666.95	0.00	0.00	0.00	0.00	66,666.95	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(46,507.47)	(46,507.47)	0.00	0.00	0.00	0.00	(46,507.47)	0.00	0.00	2,872.78	2,872.78
615F10	PAT	(32,375.58)	(32,375.58)	0.00	0.00	0.00	0.00	(32,375.58)	0.00	0.00	2,556.11	2,556.11
615PBN	PAT-Bonus & Recruitment	0.97	0.97	0.00	0.00	0.00	0.00	0.97	0.00	0.00	81.03	81.03
617F10	Operating Staff	(23,998.07)	(23,998.07)	0.00	0.00	0.00	0.00	(23,998.07)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(56,083.00)	(56,083.00)	0.00	0.00	0.00	0.00	(56,083.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**152,087.14**	**152,087.14**	**0.00**	**0.00**	**0.00**	**0.00**	**152,087.14**	**0.00**	**0.00**	**7,914.72**	**7,914.72**
Account Pool: 71 - Support												
7100	In-State Travel	(65.16)	(65.16)	0.00	0.00	0.00	0.00	(65.16)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,973.50)	(5,973.50)	0.00	0.00	0.00	0.00	(5,973.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(845.50)	(845.50)	0.00	0.00	0.00	0.00	(845.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	48,359.78	48,359.78	0.00	0.00	0.00	0.00	48,359.78	0.00	0.00	0.00	0.00
711100	Supplies-General	13,543.88	13,543.88	0.00	0.00	0.00	0.00	13,543.88	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,169.42)	(3,169.42)	0.00	0.00	0.00	0.00	(3,169.42)	0.00	0.00	0.00	0.00
7140	Postage	(63.99)	(63.99)	0.00	0.00	0.00	0.00	(63.99)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(275.03)	(275.03)	0.00	0.00	0.00	0.00	(275.03)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(811.00)	(811.00)	0.00	0.00	0.00	0.00	(811.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(2,447.02)	(2,447.02)	0.00	0.00	0.00	0.00	(2,447.02)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	499,612.15	499,612.15	0.00	0.00	0.00	0.00	499,612.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**547,865.19**	**547,865.19**	**0.00**	**0.00**	**0.00**	**0.00**	**547,865.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(21,718.93)	(21,718.93)	0.00	0.00	0.00	0.00	(21,718.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(21,718.93)**	**(21,718.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,718.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(17,158.00)	(17,158.00)	0.00	0.00	0.00	0.00	(17,158.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(17,158.00)**	**(17,158.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,158.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	(165,469.00)	(165,469.00)	0.00	0.00	0.00	0.00	(165,469.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(165,469.00)**	**(165,469.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(165,469.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis											
Org: UBAESA - Agricultural Experiment Station Adm			**Org Mgr: Brownell, Donna J**								
Total Org: UBAESA	**495,606.40**	**495,606.40**	**0.00**	**0.00**	**0.00**	**0.00**	**495,606.40**	**0.00**	**0.00**	**7,914.72**	**7,914.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBBCAK - PI Anita Klein				**Org Mgr: Klein, Anita S**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(0.05)	(0.05)	0.00	0.00	0.00	0.00	(0.05)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	64,946.95	64,946.95	0.00	0.00	0.00	0.00	64,946.95	0.00	0.00	3,067.56	3,067.56
613N30	Graduate Research Assistant	(23,875.00)	(23,875.00)	0.00	0.00	0.00	0.00	(23,875.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,914.00)	(1,914.00)	0.00	0.00	0.00	0.00	(1,914.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	286.00	286.00	0.00	0.00	0.00	0.00	286.00	0.00	0.00	0.00	0.00
615F10	PAT	(253.04)	(253.04)	0.00	0.00	0.00	0.00	(253.04)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	18,003.00	18,003.00	0.00	0.00	0.00	0.00	18,003.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,478.56)	(5,478.56)	0.00	0.00	0.00	0.00	(5,478.56)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(6,660.55)	(6,660.55)	0.00	0.00	0.00	0.00	(6,660.55)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,614.75**	**44,614.75**	**0.00**	**0.00**	**0.00**	**0.00**	**44,614.75**	**0.00**	**0.00**	**3,067.56**	**3,067.56**
Account Pool: 71 - Support												
7100	In-State Travel	3,152.62	3,152.62	0.00	0.00	0.00	0.00	3,152.62	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,127.92)	(2,127.92)	0.00	0.00	0.00	0.00	(2,127.92)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(245.17)	(245.17)	0.00	0.00	0.00	0.00	(245.17)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(87.11)	(87.11)	0.00	0.00	0.00	0.00	(87.11)	0.00	0.00	0.00	0.00
7111	Supplies	(46,903.46)	(46,903.46)	0.00	0.00	0.00	0.00	(46,903.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(739.98)	(739.98)	0.00	0.00	0.00	0.00	(739.98)	0.00	0.00	0.00	0.00
7140	Postage	(871.84)	(871.84)	0.00	0.00	0.00	0.00	(871.84)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(5,352.88)	(5,352.88)	0.00	0.00	0.00	0.00	(5,352.88)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,781.72)	(2,781.72)	0.00	0.00	0.00	0.00	(2,781.72)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	45,614.00	45,614.00	0.00	0.00	0.00	0.00	45,614.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(343.46)**	**(343.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(343.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,462.51)	(6,462.51)	0.00	0.00	0.00	0.00	(6,462.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(6,462.51)**	**(6,462.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,462.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCAK		**37,808.78**	**37,808.78**	**0.00**	**0.00**	**0.00**	**0.00**	**37,808.78**	**0.00**	**0.00**	**3,067.56**	**3,067.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(13,836.28)	(13,836.28)	0.00	0.00	0.00	0.00	(13,836.28)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,400.80)	(15,400.80)	0.00	0.00	0.00	0.00	(15,400.80)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,259.00)	(4,259.00)	0.00	0.00	0.00	0.00	(4,259.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	4,000.00	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	2,002.80	2,002.80	0.00	0.00	0.00	0.00	2,002.80	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	54.87	54.87	0.00	0.00	0.00	0.00	54.87	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,333.50)	(3,333.50)	0.00	0.00	0.00	0.00	(3,333.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,401.79)	(7,401.79)	0.00	0.00	0.00	0.00	(7,401.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(46,173.70)**	**(46,173.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,173.70)**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,851.21)	(2,851.21)	0.00	0.00	0.00	0.00	(2,851.21)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,357.75)	(5,357.75)	0.00	0.00	0.00	0.00	(5,357.75)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(195.94)	(195.94)	0.00	0.00	0.00	0.00	(195.94)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(478.00)	(478.00)	0.00	0.00	0.00	0.00	(478.00)	0.00	0.00	0.00	0.00
7111	Supplies	47,484.78	47,484.78	0.00	0.00	0.00	0.00	47,484.78	0.00	0.00	0.00	0.00
711100	Supplies-General	9,174.17	9,174.17	0.00	0.00	0.00	0.00	9,174.17	0.00	0.00	69.22	69.22
7130	Printing and Copying	(1,131.85)	(1,131.85)	0.00	0.00	0.00	0.00	(1,131.85)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(671.15)	(671.15)	0.00	0.00	0.00	0.00	(671.15)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(1.83)	(1.83)	0.00	0.00	0.00	0.00	(1.83)	0.00	0.00	1.83	1.83
7160	Maintenance and Repairs	(4,950.67)	(4,950.67)	0.00	0.00	0.00	0.00	(4,950.67)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(3,843.72)	(3,843.72)	0.00	0.00	0.00	0.00	(3,843.72)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(172.78)	(172.78)	0.00	0.00	0.00	0.00	(172.78)	0.00	0.00	172.78	172.78
7180	Telecommunications	(5,252.84)	(5,252.84)	0.00	0.00	0.00	0.00	(5,252.84)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,951.21**	**32,951.21**	**0.00**	**0.00**	**0.00**	**0.00**	**32,951.21**	**0.00**	**0.00**	**243.83**	**243.83**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,008.69)	(8,008.69)	0.00	0.00	0.00	0.00	(8,008.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,008.69)**	**(8,008.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,008.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS		**(21,231.18)**	**(21,231.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,231.18)**	**0.00**	**0.00**	**4,243.83**	**4,243.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBDESP - PI Stephen Pugh				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,944.70)	(1,944.70)	0.00	0.00	0.00	0.00	(1,944.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,706.26)	(1,706.26)	0.00	0.00	0.00	0.00	(1,706.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,650.96)**	**(3,650.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,650.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,334.79)	(1,334.79)	0.00	0.00	0.00	0.00	(1,334.79)	0.00	0.00	0.00	0.00
7111	Supplies	(6,411.82)	(6,411.82)	0.00	0.00	0.00	0.00	(6,411.82)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,600.00	11,600.00	0.00	0.00	0.00	0.00	11,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,853.39**	**3,853.39**	**0.00**	**0.00**	**0.00**	**0.00**	**3,853.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDESP		**202.43**	**202.43**	**0.00**	**0.00**	**0.00**	**0.00**	**202.43**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRBE - PI Robert Eckert				**Org Mgr: Eckert, Robert T**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	63,360.98	63,360.98	0.00	0.00	0.00	0.00	63,360.98	0.00	0.00	6,313.01	6,313.01
613N30	Graduate Research Assistant	(15,650.00)	(15,650.00)	0.00	0.00	0.00	0.00	(15,650.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(920.00)	(920.00)	0.00	0.00	0.00	0.00	(920.00)	0.00	0.00	836.00	836.00
61SNSH	Student Labor	(3,492.93)	(3,492.93)	0.00	0.00	0.00	0.00	(3,492.93)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,726.65)	(7,726.65)	0.00	0.00	0.00	0.00	(7,726.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,571.40**	**33,571.40**	**0.00**	**0.00**	**0.00**	**0.00**	**33,571.40**	**0.00**	**0.00**	**7,149.01**	**7,149.01**
Account Pool: 71 - Support												
7100	In-State Travel	(205.53)	(205.53)	0.00	0.00	0.00	0.00	(205.53)	0.00	0.00	0.00	0.00
710000	In-State Travel	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	5.00	5.00
710400	Student or Non-Emp Travel	(507.18)	(507.18)	0.00	0.00	0.00	0.00	(507.18)	0.00	0.00	507.18	507.18
7111	Supplies	13,889.03	13,889.03	0.00	0.00	0.00	0.00	13,889.03	0.00	0.00	0.00	0.00
711100	Supplies-General	8,350.84	8,350.84	0.00	0.00	0.00	0.00	8,350.84	0.00	0.00	169.55	169.55
7130	Printing and Copying	(404.05)	(404.05)	0.00	0.00	0.00	0.00	(404.05)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(0.40)	(0.40)	0.00	0.00	0.00	0.00	(0.40)	0.00	0.00	0.40	0.40
7140	Postage	(93.89)	(93.89)	0.00	0.00	0.00	0.00	(93.89)	0.00	0.00	0.00	0.00
714000	Postage-General	(2.98)	(2.98)	0.00	0.00	0.00	0.00	(2.98)	0.00	0.00	2.98	2.98
7160	Maintenance and Repairs	(820.00)	(820.00)	0.00	0.00	0.00	0.00	(820.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(140.26)	(140.26)	0.00	0.00	0.00	0.00	(140.26)	0.00	0.00	0.00	0.00
718000	Telecom-General	(2.26)	(2.26)	0.00	0.00	0.00	0.00	(2.26)	0.00	0.00	2.26	2.26
71CZ	Other Expenses-Deductions	4,487.00	4,487.00	0.00	0.00	0.00	0.00	4,487.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,545.32**	**24,545.32**	**0.00**	**0.00**	**0.00**	**0.00**	**24,545.32**	**0.00**	**0.00**	**687.37**	**687.37**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRBE		**57,616.72**	**57,616.72**	**0.00**	**0.00**	**0.00**	**0.00**	**57,616.72**	**0.00**	**0.00**	**7,836.38**	**7,836.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRCE - PI Christine Evans				**Org Mgr: Evans, Christine V**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	53,410.00	53,410.00	0.00	0.00	0.00	0.00	53,410.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,200.00)	(5,200.00)	0.00	0.00	0.00	0.00	(5,200.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,266.76)	(3,266.76)	0.00	0.00	0.00	0.00	(3,266.76)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,676.11)	(5,676.11)	0.00	0.00	0.00	0.00	(5,676.11)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(95.88)	(95.88)	0.00	0.00	0.00	0.00	(95.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,171.25**	**39,171.25**	**0.00**	**0.00**	**0.00**	**0.00**	**39,171.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(178.20)	(178.20)	0.00	0.00	0.00	0.00	(178.20)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(903.15)	(903.15)	0.00	0.00	0.00	0.00	(903.15)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(17.55)	(17.55)	0.00	0.00	0.00	0.00	(17.55)	0.00	0.00	0.00	0.00
7111	Supplies	8,380.38	8,380.38	0.00	0.00	0.00	0.00	8,380.38	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(75.85)	(75.85)	0.00	0.00	0.00	0.00	(75.85)	0.00	0.00	0.00	0.00
7140	Postage	(27.35)	(27.35)	0.00	0.00	0.00	0.00	(27.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(920.80)	(920.80)	0.00	0.00	0.00	0.00	(920.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(174.03)	(174.03)	0.00	0.00	0.00	0.00	(174.03)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,303.45**	**14,303.45**	**0.00**	**0.00**	**0.00**	**0.00**	**14,303.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,043.95)	(5,043.95)	0.00	0.00	0.00	0.00	(5,043.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,043.95)**	**(5,043.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,043.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRCE		**48,430.75**	**48,430.75**	**0.00**	**0.00**	**0.00**	**0.00**	**48,430.75**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRDZ - PI Daniel Zarin				**Org Mgr: Zarin, Daniel J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	48,745.32	48,745.32	0.00	0.00	0.00	0.00	48,745.32	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	3,833.00	3,833.00	0.00	0.00	0.00	0.00	3,833.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(0.16)	(0.16)	0.00	0.00	0.00	0.00	(0.16)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	363.20	363.20	0.00	0.00	0.00	0.00	363.20	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,345.10)	(1,345.10)	0.00	0.00	0.00	0.00	(1,345.10)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,219.44)	(2,219.44)	0.00	0.00	0.00	0.00	(2,219.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,376.82**	**49,376.82**	**0.00**	**0.00**	**0.00**	**0.00**	**49,376.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	931.18	931.18	0.00	0.00	0.00	0.00	931.18	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,107.08)	(1,107.08)	0.00	0.00	0.00	0.00	(1,107.08)	0.00	0.00	0.00	0.00
7111	Supplies	10,138.63	10,138.63	0.00	0.00	0.00	0.00	10,138.63	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,568.00	2,568.00
7130	Printing and Copying	(105.03)	(105.03)	0.00	0.00	0.00	0.00	(105.03)	0.00	0.00	0.00	0.00
7140	Postage	(81.66)	(81.66)	0.00	0.00	0.00	0.00	(81.66)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,116.00)	(4,116.00)	0.00	0.00	0.00	0.00	(4,116.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(158.36)	(158.36)	0.00	0.00	0.00	0.00	(158.36)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(38.42)	(38.42)	0.00	0.00	0.00	0.00	(38.42)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(19.99)	(19.99)	0.00	0.00	0.00	0.00	(19.99)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,943.27**	**6,943.27**	**0.00**	**0.00**	**0.00**	**0.00**	**6,943.27**	**0.00**	**0.00**	**2,568.00**	**2,568.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(940.14)	(940.14)	0.00	0.00	0.00	0.00	(940.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(940.14)**	**(940.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(940.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDZ		**55,379.95**	**55,379.95**	**0.00**	**0.00**	**0.00**	**0.00**	**55,379.95**	**0.00**	**0.00**	**2,568.00**	**2,568.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(16,485.15)	(16,485.15)	0.00	0.00	0.00	0.00	(16,485.15)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,714.00)	(1,714.00)	0.00	0.00	0.00	0.00	(1,714.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,482.01)	(27,482.01)	0.00	0.00	0.00	0.00	(27,482.01)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,191.22	8,191.22	0.00	0.00	0.00	0.00	8,191.22	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,908.69)	(1,908.69)	0.00	0.00	0.00	0.00	(1,908.69)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(12,653.47)	(12,653.47)	0.00	0.00	0.00	0.00	(12,653.47)	0.00	0.00	331.31	331.31
Subtotal Account Pool: 61		**(54,052.10)**	**(54,052.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,052.10)**	**0.00**	**0.00**	**2,331.31**	**2,331.31**
Account Pool: 71 - Support												
7100	In-State Travel	(5,904.77)	(5,904.77)	0.00	0.00	0.00	0.00	(5,904.77)	0.00	0.00	0.00	0.00
710000	In-State Travel	(740.74)	(740.74)	0.00	0.00	0.00	0.00	(740.74)	0.00	0.00	740.74	740.74
7101	Out of State Travel	(3,416.99)	(3,416.99)	0.00	0.00	0.00	0.00	(3,416.99)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,446.48)	(2,446.48)	0.00	0.00	0.00	0.00	(2,446.48)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,077.00)	(1,077.00)	0.00	0.00	0.00	0.00	(1,077.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(330.70)	(330.70)	0.00	0.00	0.00	0.00	(330.70)	0.00	0.00	0.00	0.00
7111	Supplies	31,203.23	31,203.23	0.00	0.00	0.00	0.00	31,203.23	0.00	0.00	0.00	0.00
711100	Supplies-General	11,182.18	11,182.18	0.00	0.00	0.00	0.00	11,182.18	0.00	0.00	126.95	126.95
7130	Printing and Copying	(2,906.17)	(2,906.17)	0.00	0.00	0.00	0.00	(2,906.17)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(3,801.72)	(3,801.72)	0.00	0.00	0.00	0.00	(3,801.72)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(60.17)	(60.17)	0.00	0.00	0.00	0.00	(60.17)	0.00	0.00	60.17	60.17
7160	Maintenance and Repairs	(1,847.16)	(1,847.16)	0.00	0.00	0.00	0.00	(1,847.16)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	85.00	85.00
7161	Rentals-Leases	(134.30)	(134.30)	0.00	0.00	0.00	0.00	(134.30)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(6,053.97)	(6,053.97)	0.00	0.00	0.00	0.00	(6,053.97)	0.00	0.00	0.00	0.00
718000	Telecom-General	17.23	17.23	0.00	0.00	0.00	0.00	17.23	0.00	0.00	(17.23)	(17.23)
718016	Telecom-Usage (Tolls)	(28.77)	(28.77)	0.00	0.00	0.00	0.00	(28.77)	0.00	0.00	28.77	28.77
7190	Business Meals-Meetgs (non travel)	(92.77)	(92.77)	0.00	0.00	0.00	0.00	(92.77)	0.00	0.00	0.00	0.00
71A1	Electricity	(762.25)	(762.25)	0.00	0.00	0.00	0.00	(762.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,871.68**	**14,871.68**	**0.00**	**0.00**	**0.00**	**0.00**	**14,871.68**	**0.00**	**0.00**	**1,024.40**	**1,024.40**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,686.56)	(5,686.56)	0.00	0.00	0.00	0.00	(5,686.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,686.56)**	**(5,686.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,686.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJL		**(44,866.98)**	**(44,866.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44,866.98)**	**0.00**	**0.00**	**3,355.71**	**3,355.71**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	25,556.70	25,556.70	0.00	0.00	0.00	0.00	25,556.70	0.00	0.00	3,636.68	3,636.68
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,385.63)	(2,385.63)	0.00	0.00	0.00	0.00	(2,385.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,787.53)	(1,787.53)	0.00	0.00	0.00	0.00	(1,787.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,384.04**	**21,384.04**	**0.00**	**0.00**	**0.00**	**0.00**	**21,384.04**	**0.00**	**0.00**	**3,636.68**	**3,636.68**
Account Pool: 71 - Support												
7100	In-State Travel	(332.57)	(332.57)	0.00	0.00	0.00	0.00	(332.57)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(234.69)	(234.69)	0.00	0.00	0.00	0.00	(234.69)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(94.13)	(94.13)	0.00	0.00	0.00	0.00	(94.13)	0.00	0.00	94.13	94.13
7111	Supplies	(5,335.74)	(5,335.74)	0.00	0.00	0.00	0.00	(5,335.74)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,094.13	9,094.13	0.00	0.00	0.00	0.00	9,094.13	0.00	0.00	2,008.87	2,008.87
7130	Printing and Copying	(337.40)	(337.40)	0.00	0.00	0.00	0.00	(337.40)	0.00	0.00	0.00	0.00
7140	Postage	(1.21)	(1.21)	0.00	0.00	0.00	0.00	(1.21)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(780.00)	(780.00)	0.00	0.00	0.00	0.00	(780.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(216.70)	(216.70)	0.00	0.00	0.00	0.00	(216.70)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(414.00)	(414.00)	0.00	0.00	0.00	0.00	(414.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,398.00	14,398.00	0.00	0.00	0.00	0.00	14,398.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,470.69**	**15,470.69**	**0.00**	**0.00**	**0.00**	**0.00**	**15,470.69**	**0.00**	**0.00**	**2,103.00**	**2,103.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(588.85)	(588.85)	0.00	0.00	0.00	0.00	(588.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(588.85)**	**(588.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(588.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRKB		**36,265.88**	**36,265.88**	**0.00**	**0.00**	**0.00**	**0.00**	**36,265.88**	**0.00**	**0.00**	**5,739.68**	**5,739.68**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	6,457.41	6,457.41	0.00	0.00	0.00	0.00	6,457.41	0.00	0.00	3,494.78	3,494.78
611PXM	[NSE] Supplemental-Other-Misc	(1,573.32)	(1,573.32)	0.00	0.00	0.00	0.00	(1,573.32)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,683.25)	(6,683.25)	0.00	0.00	0.00	0.00	(6,683.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,799.16)**	**(1,799.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,799.16)**	**0.00**	**0.00**	**3,494.78**	**3,494.78**
Account Pool: 71 - Support												
7100	In-State Travel	(2,006.71)	(2,006.71)	0.00	0.00	0.00	0.00	(2,006.71)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(984.57)	(984.57)	0.00	0.00	0.00	0.00	(984.57)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(7,248.01)	(7,248.01)	0.00	0.00	0.00	0.00	(7,248.01)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	151.20	151.20
7130	Printing and Copying	(148.15)	(148.15)	0.00	0.00	0.00	0.00	(148.15)	0.00	0.00	0.00	0.00
7140	Postage	(117.86)	(117.86)	0.00	0.00	0.00	0.00	(117.86)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	26,500.00	26,500.00	0.00	0.00	0.00	0.00	26,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,854.70**	**24,854.70**	**0.00**	**0.00**	**0.00**	**0.00**	**24,854.70**	**0.00**	**0.00**	**151.20**	**151.20**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,975.42)	(8,975.42)	0.00	0.00	0.00	0.00	(8,975.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,975.42)**	**(8,975.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,975.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRMD		**14,080.12**	**14,080.12**	**0.00**	**0.00**	**0.00**	**0.00**	**14,080.12**	**0.00**	**0.00**	**3,645.98**	**3,645.98**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRML - PI Mimi Becker				**Org Mgr: Becker, Mimi Larsen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	19,958.55	19,958.55	0.00	0.00	0.00	0.00	19,958.55	0.00	0.00	2,759.04	2,759.04
611PXM	[NSE] Supplemental-Other-Misc	(3,208.00)	(3,208.00)	0.00	0.00	0.00	0.00	(3,208.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(495.73)	(495.73)	0.00	0.00	0.00	0.00	(495.73)	0.00	0.00	495.73	495.73
61SNWS	College Work Study	(3,229.40)	(3,229.40)	0.00	0.00	0.00	0.00	(3,229.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,025.42**	**13,025.42**	**0.00**	**0.00**	**0.00**	**0.00**	**13,025.42**	**0.00**	**0.00**	**3,254.77**	**3,254.77**
Account Pool: 71 - Support												
7100	In-State Travel	(364.67)	(364.67)	0.00	0.00	0.00	0.00	(364.67)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(718.35)	(718.35)	0.00	0.00	0.00	0.00	(718.35)	0.00	0.00	0.00	0.00
7111	Supplies	4,878.99	4,878.99	0.00	0.00	0.00	0.00	4,878.99	0.00	0.00	0.00	0.00
711100	Supplies-General	7,000.19	7,000.19	0.00	0.00	0.00	0.00	7,000.19	0.00	0.00	1,108.81	1,108.81
7130	Printing and Copying	(480.83)	(480.83)	0.00	0.00	0.00	0.00	(480.83)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(0.21)	(0.21)	0.00	0.00	0.00	0.00	(0.21)	0.00	0.00	0.21	0.21
7160	Maintenance and Repairs	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(104.18)	(104.18)	0.00	0.00	0.00	0.00	(104.18)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,983.00	8,983.00	0.00	0.00	0.00	0.00	8,983.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,388.94**	**18,388.94**	**0.00**	**0.00**	**0.00**	**0.00**	**18,388.94**	**0.00**	**0.00**	**1,109.02**	**1,109.02**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,144.85)	(5,144.85)	0.00	0.00	0.00	0.00	(5,144.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,144.85)**	**(5,144.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,144.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRML		**26,269.51**	**26,269.51**	**0.00**	**0.00**	**0.00**	**0.00**	**26,269.51**	**0.00**	**0.00**	**4,363.79**	**4,363.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRPJ - PI Paul Johnson				**Org Mgr: Johnson, Paul C**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(27,161.80)	(27,161.80)	0.00	0.00	0.00	0.00	(27,161.80)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	46,538.22	46,538.22	0.00	0.00	0.00	0.00	46,538.22	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,661.75)	(6,661.75)	0.00	0.00	0.00	0.00	(6,661.75)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,473.60)	(1,473.60)	0.00	0.00	0.00	0.00	(1,473.60)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,143.08)	(2,143.08)	0.00	0.00	0.00	0.00	(2,143.08)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(134.00)	(134.00)	0.00	0.00	0.00	0.00	(134.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(278.00)	(278.00)	0.00	0.00	0.00	0.00	(278.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,685.99**	**8,685.99**	**0.00**	**0.00**	**0.00**	**0.00**	**8,685.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,956.46)	(2,956.46)	0.00	0.00	0.00	0.00	(2,956.46)	0.00	0.00	0.00	0.00
7101	Out of State Travel	4,908.91	4,908.91	0.00	0.00	0.00	0.00	4,908.91	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,606.38)	(3,606.38)	0.00	0.00	0.00	0.00	(3,606.38)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,065.00)	(1,065.00)	0.00	0.00	0.00	0.00	(1,065.00)	0.00	0.00	0.00	0.00
7111	Supplies	9,919.65	9,919.65	0.00	0.00	0.00	0.00	9,919.65	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,235.08)	(3,235.08)	0.00	0.00	0.00	0.00	(3,235.08)	0.00	0.00	0.00	0.00
7140	Postage	(507.57)	(507.57)	0.00	0.00	0.00	0.00	(507.57)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(687.95)	(687.95)	0.00	0.00	0.00	0.00	(687.95)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(452.80)	(452.80)	0.00	0.00	0.00	0.00	(452.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,533.40)	(5,533.40)	0.00	0.00	0.00	0.00	(5,533.40)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(119.37)	(119.37)	0.00	0.00	0.00	0.00	(119.37)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(743.00)	(743.00)	0.00	0.00	0.00	0.00	(743.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	98.00	98.00	0.00	0.00	0.00	0.00	98.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,980.45)**	**(3,980.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,980.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(13,641.32)	(13,641.32)	0.00	0.00	0.00	0.00	(13,641.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(13,641.32)**	**(13,641.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,641.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRPJ		**(8,935.78)**	**(8,935.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,935.78)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(21,332.81)	(21,332.81)	0.00	0.00	0.00	0.00	(21,332.81)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(16,178.61)	(16,178.61)	0.00	0.00	0.00	0.00	(16,178.61)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(25,088.07)	(25,088.07)	0.00	0.00	0.00	0.00	(25,088.07)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(51,766.75)	(51,766.75)	0.00	0.00	0.00	0.00	(51,766.75)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,379.80)	(2,379.80)	0.00	0.00	0.00	0.00	(2,379.80)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	4,000.00	4,000.00
615F10	PAT	(6,288.56)	(6,288.56)	0.00	0.00	0.00	0.00	(6,288.56)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,166.25	4,166.25	0.00	0.00	0.00	0.00	4,166.25	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,027.45)	(3,027.45)	0.00	0.00	0.00	0.00	(3,027.45)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(34,955.45)	(34,955.45)	0.00	0.00	0.00	0.00	(34,955.45)	0.00	0.00	328.80	328.80
61U000	Salary Offset Account	(92.00)	(92.00)	0.00	0.00	0.00	0.00	(92.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(160,943.25)**	**(160,943.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(160,943.25)**	**0.00**	**0.00**	**4,328.80**	**4,328.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(639.41)	(639.41)	0.00	0.00	0.00	0.00	(639.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(639.41)**	**(639.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(639.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(5,407.69)	(5,407.69)	0.00	0.00	0.00	0.00	(5,407.69)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,222.33)	(3,222.33)	0.00	0.00	0.00	0.00	(3,222.33)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(414.48)	(414.48)	0.00	0.00	0.00	0.00	(414.48)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
7111	Supplies	25,117.54	25,117.54	0.00	0.00	0.00	0.00	25,117.54	0.00	0.00	0.00	0.00
711100	Supplies-General	346.40	346.40	0.00	0.00	0.00	0.00	346.40	0.00	0.00	576.60	576.60
7130	Printing and Copying	(2,779.36)	(2,779.36)	0.00	0.00	0.00	0.00	(2,779.36)	0.00	0.00	0.00	0.00
7140	Postage	(2,761.16)	(2,761.16)	0.00	0.00	0.00	0.00	(2,761.16)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(180.98)	(180.98)	0.00	0.00	0.00	0.00	(180.98)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,957.62)	(6,957.62)	0.00	0.00	0.00	0.00	(6,957.62)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,582.78)	(2,582.78)	0.00	0.00	0.00	0.00	(2,582.78)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(45,212.64)	(45,212.64)	0.00	0.00	0.00	0.00	(45,212.64)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11,988.65)	(11,988.65)	0.00	0.00	0.00	0.00	(11,988.65)	0.00	0.00	0.00	0.00
718000	Telecom-General	(9.07)	(9.07)	0.00	0.00	0.00	0.00	(9.07)	0.00	0.00	9.07	9.07
7190	Business Meals-Meetgs (non travel)	(372.14)	(372.14)	0.00	0.00	0.00	0.00	(372.14)	0.00	0.00	0.00	0.00
71A0	Heating Fuels	(32.80)	(32.80)	0.00	0.00	0.00	0.00	(32.80)	0.00	0.00	0.00	0.00
71A1	Electricity	(10,594.87)	(10,594.87)	0.00	0.00	0.00	0.00	(10,594.87)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,900.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(64,427.63)**	**(64,427.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64,427.63)**	**0.00**	**0.00**	**585.67**	**585.67**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,432.87	3,432.87	0.00	0.00	0.00	0.00	3,432.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,432.87**	**3,432.87**	**0.00**	**0.00**	**0.00**	**0.00**	**3,432.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRPP		**(222,577.42)**	**(222,577.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(222,577.42)**	**0.00**	**0.00**	**4,914.47**	**4,914.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(16,651.60)	(16,651.60)	0.00	0.00	0.00	0.00	(16,651.60)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,120.60)	(3,120.60)	0.00	0.00	0.00	0.00	(3,120.60)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(122.00)	(122.00)	0.00	0.00	0.00	0.00	(122.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,866.00	3,866.00	0.00	0.00	0.00	0.00	3,866.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,271.00)	(5,271.00)	0.00	0.00	0.00	0.00	(5,271.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	40.39	40.39	0.00	0.00	0.00	0.00	40.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(23,258.81)**	**(23,258.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,258.81)**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Account Pool: 71 - Support												
7100	In-State Travel	(166.39)	(166.39)	0.00	0.00	0.00	0.00	(166.39)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(12,196.51)	(12,196.51)	0.00	0.00	0.00	0.00	(12,196.51)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,981.00)	(1,981.00)	0.00	0.00	0.00	0.00	(1,981.00)	0.00	0.00	0.00	0.00
7111	Supplies	45,669.82	45,669.82	0.00	0.00	0.00	0.00	45,669.82	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	54.22	54.22
7130	Printing and Copying	(1,393.80)	(1,393.80)	0.00	0.00	0.00	0.00	(1,393.80)	0.00	0.00	0.00	0.00
7140	Postage	(894.80)	(894.80)	0.00	0.00	0.00	0.00	(894.80)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(19,559.55)	(19,559.55)	0.00	0.00	0.00	0.00	(19,559.55)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,144.23)	(1,144.23)	0.00	0.00	0.00	0.00	(1,144.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,333.54**	**18,333.54**	**0.00**	**0.00**	**0.00**	**0.00**	**18,333.54**	**0.00**	**0.00**	**54.22**	**54.22**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,679.25)	(6,679.25)	0.00	0.00	0.00	0.00	(6,679.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(6,679.25)**	**(6,679.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,679.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRC		**(11,604.52)**	**(11,604.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,604.52)**	**0.00**	**0.00**	**2,054.22**	**2,054.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRRE - PI Eckert/Rochette				**Org Mgr: Eckert, Robert T**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,834.89)	(5,834.89)	0.00	0.00	0.00	0.00	(5,834.89)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,407.89)	(5,407.89)	0.00	0.00	0.00	0.00	(5,407.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,242.78)**	**(11,242.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,242.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(627.06)	(627.06)	0.00	0.00	0.00	0.00	(627.06)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
7111	Supplies	(2,984.91)	(2,984.91)	0.00	0.00	0.00	0.00	(2,984.91)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(10.15)	(10.15)	0.00	0.00	0.00	0.00	(10.15)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(236.70)	(236.70)	0.00	0.00	0.00	0.00	(236.70)	0.00	0.00	0.00	0.00
7180	Telecommunications	(6.29)	(6.29)	0.00	0.00	0.00	0.00	(6.29)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,400.00	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,252.89**	**7,252.89**	**0.00**	**0.00**	**0.00**	**0.00**	**7,252.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,845.00)	(1,845.00)	0.00	0.00	0.00	0.00	(1,845.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,845.00)**	**(1,845.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,845.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRE		**(5,834.89)**	**(5,834.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,834.89)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRTH - PI Theodore Howard				**Org Mgr: Howard, Theodore E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(21,225.06)	(21,225.06)	0.00	0.00	0.00	0.00	(21,225.06)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,888.95)	(20,888.95)	0.00	0.00	0.00	0.00	(20,888.95)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,669.00)	(1,669.00)	0.00	0.00	0.00	0.00	(1,669.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	(673.01)	(673.01)	0.00	0.00	0.00	0.00	(673.01)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,371.50)	(1,371.50)	0.00	0.00	0.00	0.00	(1,371.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(47,827.52)**	**(47,827.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,827.52)**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Account Pool: 71 - Support												
7100	In-State Travel	(3,627.97)	(3,627.97)	0.00	0.00	0.00	0.00	(3,627.97)	0.00	0.00	0.00	0.00
710000	In-State Travel	(32.40)	(32.40)	0.00	0.00	0.00	0.00	(32.40)	0.00	0.00	32.40	32.40
7101	Out of State Travel	(6,012.23)	(6,012.23)	0.00	0.00	0.00	0.00	(6,012.23)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	32.40	32.40	0.00	0.00	0.00	0.00	32.40	0.00	0.00	(32.40)	(32.40)
7102	Foreign Travel	(18,086.63)	(18,086.63)	0.00	0.00	0.00	0.00	(18,086.63)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(5,686.73)	(5,686.73)	0.00	0.00	0.00	0.00	(5,686.73)	0.00	0.00	0.00	0.00
7111	Supplies	43,159.48	43,159.48	0.00	0.00	0.00	0.00	43,159.48	0.00	0.00	0.00	0.00
711100	Supplies-General	7,528.50	7,528.50	0.00	0.00	0.00	0.00	7,528.50	0.00	0.00	0.00	0.00
7130	Printing and Copying	(827.50)	(827.50)	0.00	0.00	0.00	0.00	(827.50)	0.00	0.00	0.00	0.00
7140	Postage	(1,228.34)	(1,228.34)	0.00	0.00	0.00	0.00	(1,228.34)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,780.16)	(5,780.16)	0.00	0.00	0.00	0.00	(5,780.16)	0.00	0.00	0.00	0.00
718000	Telecom-General	28.47	28.47	0.00	0.00	0.00	0.00	28.47	0.00	0.00	(28.47)	(28.47)
718016	Telecom-Usage (Tolls)	(56.97)	(56.97)	0.00	0.00	0.00	0.00	(56.97)	0.00	0.00	56.97	56.97
7190	Business Meals-Meetgs (non travel)	(59.84)	(59.84)	0.00	0.00	0.00	0.00	(59.84)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(228.02)	(228.02)	0.00	0.00	0.00	0.00	(228.02)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,122.06**	**12,122.06**	**0.00**	**0.00**	**0.00**	**0.00**	**12,122.06**	**0.00**	**0.00**	**28.50**	**28.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,044.05	1,044.05	0.00	0.00	0.00	0.00	1,044.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,044.05**	**1,044.05**	**0.00**	**0.00**	**0.00**	**0.00**	**1,044.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRTH		**(34,661.41)**	**(34,661.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,661.41)**	**0.00**	**0.00**	**2,028.50**	**2,028.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRWB - PI William Bowden				**Org Mgr: Bowden, William B**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(527.25)	(527.25)	0.00	0.00	0.00	0.00	(527.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(527.25)**	**(527.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(527.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(982.64)	(982.64)	0.00	0.00	0.00	0.00	(982.64)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5.65)	(5.65)	0.00	0.00	0.00	0.00	(5.65)	0.00	0.00	0.00	0.00
7140	Postage	(12.10)	(12.10)	0.00	0.00	0.00	0.00	(12.10)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(147.42)	(147.42)	0.00	0.00	0.00	0.00	(147.42)	0.00	0.00	0.00	0.00
7180	Telecommunications	(308.56)	(308.56)	0.00	0.00	0.00	0.00	(308.56)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,767.00	9,767.00	0.00	0.00	0.00	0.00	9,767.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,310.63**	**8,310.63**	**0.00**	**0.00**	**0.00**	**0.00**	**8,310.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWB		**7,783.38**	**7,783.38**	**0.00**	**0.00**	**0.00**	**0.00**	**7,783.38**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBPBGC - PI Garrett Crow				**Org Mgr: Crow, Garrett E**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,050.00)	(5,050.00)	0.00	0.00	0.00	0.00	(5,050.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,677.53)	(2,677.53)	0.00	0.00	0.00	0.00	(2,677.53)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,259.89)	(3,259.89)	0.00	0.00	0.00	0.00	(3,259.89)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(673.50)	(673.50)	0.00	0.00	0.00	0.00	(673.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,160.92)**	**(6,160.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,160.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(1,003.56)	(1,003.56)	0.00	0.00	0.00	0.00	(1,003.56)	0.00	0.00	1,003.56	1,003.56
7111	Supplies	(10,395.21)	(10,395.21)	0.00	0.00	0.00	0.00	(10,395.21)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,509.93	7,509.93	0.00	0.00	0.00	0.00	7,509.93	0.00	0.00	106.95	106.95
7130	Printing and Copying	(46.06)	(46.06)	0.00	0.00	0.00	0.00	(46.06)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(6.37)	(6.37)	0.00	0.00	0.00	0.00	(6.37)	0.00	0.00	6.37	6.37
7160	Maintenance and Repairs	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(27.85)	(27.85)	0.00	0.00	0.00	0.00	(27.85)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	22,950.00	22,950.00	0.00	0.00	0.00	0.00	22,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,920.88**	**18,920.88**	**0.00**	**0.00**	**0.00**	**0.00**	**18,920.88**	**0.00**	**0.00**	**1,116.88**	**1,116.88**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,928.81)	(2,928.81)	0.00	0.00	0.00	0.00	(2,928.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,928.81)**	**(2,928.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,928.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	1,725.00	1,725.00	0.00	0.00	0.00	0.00	1,725.00	0.00	0.00	575.00	575.00
Subtotal Account Pool: 7Z		**1,725.00**	**1,725.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,725.00**	**0.00**	**0.00**	**575.00**	**575.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBGC		**11,556.15**	**11,556.15**	**0.00**	**0.00**	**0.00**	**0.00**	**11,556.15**	**0.00**	**0.00**	**1,691.88**	**1,691.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBPBRB - PI Robert Blanchard				**Org Mgr: Blanchard, Robert O**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(3,800.00)	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,109.06	6,109.06	0.00	0.00	0.00	0.00	6,109.06	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,730.00)	(3,730.00)	0.00	0.00	0.00	0.00	(3,730.00)	0.00	0.00	400.00	400.00
61SNWS	College Work Study	(3,866.87)	(3,866.87)	0.00	0.00	0.00	0.00	(3,866.87)	0.00	0.00	765.00	765.00
Subtotal Account Pool: 61		**(7,287.81)**	**(7,287.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,287.81)**	**0.00**	**0.00**	**3,165.00**	**3,165.00**
Account Pool: 71 - Support												
7100	In-State Travel	(300.25)	(300.25)	0.00	0.00	0.00	0.00	(300.25)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(284.35)	(284.35)	0.00	0.00	0.00	0.00	(284.35)	0.00	0.00	0.00	0.00
7111	Supplies	(30,081.73)	(30,081.73)	0.00	0.00	0.00	0.00	(30,081.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,929.76	8,929.76	0.00	0.00	0.00	0.00	8,929.76	0.00	0.00	247.65	247.65
7130	Printing and Copying	(76.00)	(76.00)	0.00	0.00	0.00	0.00	(76.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3.01)	(3.01)	0.00	0.00	0.00	0.00	(3.01)	0.00	0.00	3.01	3.01
7140	Postage	(26.65)	(26.65)	0.00	0.00	0.00	0.00	(26.65)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(261.75)	(261.75)	0.00	0.00	0.00	0.00	(261.75)	0.00	0.00	261.75	261.75
71CZ	Other Expenses-Deductions	32,200.00	32,200.00	0.00	0.00	0.00	0.00	32,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,496.02**	**9,496.02**	**0.00**	**0.00**	**0.00**	**0.00**	**9,496.02**	**0.00**	**0.00**	**512.41**	**512.41**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,501.34	3,501.34	0.00	0.00	0.00	0.00	3,501.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,501.34**	**3,501.34**	**0.00**	**0.00**	**0.00**	**0.00**	**3,501.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBRB		**5,709.55**	**5,709.55**	**0.00**	**0.00**	**0.00**	**0.00**	**5,709.55**	**0.00**	**0.00**	**3,677.41**	**3,677.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(12,608.60)	(12,608.60)	0.00	0.00	0.00	0.00	(12,608.60)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,429.46)	(2,429.46)	0.00	0.00	0.00	0.00	(2,429.46)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,137.50)	(23,137.50)	0.00	0.00	0.00	0.00	(23,137.50)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,150.00)	(6,150.00)	0.00	0.00	0.00	0.00	(6,150.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	4,000.00	4,000.00
615F10	PAT	(4,310.34)	(4,310.34)	0.00	0.00	0.00	0.00	(4,310.34)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(0.25)	(0.25)	0.00	0.00	0.00	0.00	(0.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,118.00)	(1,118.00)	0.00	0.00	0.00	0.00	(1,118.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,535.35)	(6,535.35)	0.00	0.00	0.00	0.00	(6,535.35)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	15,866.23	15,866.23	0.00	0.00	0.00	0.00	15,866.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(43,423.27)**	**(43,423.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,423.27)**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Account Pool: 71 - Support												
7100	In-State Travel	21,914.31	21,914.31	0.00	0.00	0.00	0.00	21,914.31	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,379.36)	(2,379.36)	0.00	0.00	0.00	0.00	(2,379.36)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,239.71)	(4,239.71)	0.00	0.00	0.00	0.00	(4,239.71)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,046.09)	(1,046.09)	0.00	0.00	0.00	0.00	(1,046.09)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	0.00	0.00
7111	Supplies	(20,245.32)	(20,245.32)	0.00	0.00	0.00	0.00	(20,245.32)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,992.41	7,992.41	0.00	0.00	0.00	0.00	7,992.41	0.00	0.00	7.59	7.59
7130	Printing and Copying	(682.30)	(682.30)	0.00	0.00	0.00	0.00	(682.30)	0.00	0.00	0.00	0.00
7140	Postage	(145.96)	(145.96)	0.00	0.00	0.00	0.00	(145.96)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,909.35)	(1,909.35)	0.00	0.00	0.00	0.00	(1,909.35)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,691.97)	(1,691.97)	0.00	0.00	0.00	0.00	(1,691.97)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(278.34)	(278.34)	0.00	0.00	0.00	0.00	(278.34)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,141.68)**	**(3,141.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,141.68)**	**0.00**	**0.00**	**7.59**	**7.59**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(300.00)**	**(300.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(300.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,154.25)	(5,154.25)	0.00	0.00	0.00	0.00	(5,154.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,154.25)**	**(5,154.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,154.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(800.00)**	**(800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 7Z		**1,100.00**	**1,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**0.00**	**100.00**	**100.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM		**(51,719.20)**	**(51,719.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(51,719.20)**	**0.00**	**0.00**	**4,107.59**	**4,107.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11MHST - US DOA Mcintire Stennis												
Org: UBPBWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	17,084.00	17,084.00	0.00	0.00	0.00	0.00	17,084.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	29,071.73	29,071.73	0.00	0.00	0.00	0.00	29,071.73	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,488.79)	(15,488.79)	0.00	0.00	0.00	0.00	(15,488.79)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(37,384.80)	(37,384.80)	0.00	0.00	0.00	0.00	(37,384.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,456.83)	(11,456.83)	0.00	0.00	0.00	0.00	(11,456.83)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(12,653.61)	(12,653.61)	0.00	0.00	0.00	0.00	(12,653.61)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(673.00)	(673.00)	0.00	0.00	0.00	0.00	(673.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(32,251.30)**	**(32,251.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,251.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(8,633.12)	(8,633.12)	0.00	0.00	0.00	0.00	(8,633.12)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,868.28)	(1,868.28)	0.00	0.00	0.00	0.00	(1,868.28)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(251.00)	(251.00)	0.00	0.00	0.00	0.00	(251.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(597.22)	(597.22)	0.00	0.00	0.00	0.00	(597.22)	0.00	0.00	0.00	0.00
7111	Supplies	81,716.16	81,716.16	0.00	0.00	0.00	0.00	81,716.16	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,812.45)	(1,812.45)	0.00	0.00	0.00	0.00	(1,812.45)	0.00	0.00	0.00	0.00
7140	Postage	(34.35)	(34.35)	0.00	0.00	0.00	0.00	(34.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(69.09)	(69.09)	0.00	0.00	0.00	0.00	(69.09)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,230.59)	(2,230.59)	0.00	0.00	0.00	0.00	(2,230.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**66,220.06**	**66,220.06**	**0.00**	**0.00**	**0.00**	**0.00**	**66,220.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,259.18)	(2,259.18)	0.00	0.00	0.00	0.00	(2,259.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,259.18)**	**(2,259.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,259.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(400.00)**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWL		**31,709.58**	**31,709.58**	**0.00**	**0.00**	**0.00**	**0.00**	**31,709.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11MHST		**(284,600.91)**	**(284,600.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(284,600.91)**	**0.00**	**0.00**	**61,209.72**	**61,209.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11NHST - US DOA Animal Health												
Org: UBASRT - PI Robert Taylor, Jr.				**Org Mgr: Taylor, Robert L.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,833.35	2,833.35
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,833.35**	**2,833.35**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	974.60	974.60
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.30	207.30
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.00	249.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,430.90**	**1,430.90**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,264.25**	**4,264.25**
Total Fund: 11NHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,264.25**	**4,264.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R201 - Ad H111 Res Administration												
Org: UBAEHA - Hatch Administration				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEHA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R201 - Ad H111 Res Administration												
Org: UBAEHR - Hatch Regional Administration				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,080.30	3,080.30	8,618.22	8,618.22
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,688.11	6,688.11
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,080.30**	**3,080.30**	**15,306.33**	**15,306.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.57	55.57	2,008.52	2,008.52
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.37	135.37	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,288.00	2,288.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**190.94**	**190.94**	**4,631.52**	**4,631.52**
Total Org: UBAEHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,271.24**	**3,271.24**	**19,937.85**	**19,937.85**
Total Fund: 11R201		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,271.24**	**3,271.24**	**19,937.85**	**19,937.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R202 - As H243ne072 Devel Control												
Org: UBASWC - PI William Condon				**Org Mgr: Condon, William A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,069.50	4,069.50	11,748.75	11,748.75
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,069.50**	**4,069.50**	**11,748.75**	**11,748.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,311.80	2,311.80	2,663.76	2,663.76
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,311.80**	**2,311.80**	**2,663.76**	**2,663.76**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.50	873.50	2,620.50	2,620.50
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**873.50**	**873.50**	**2,620.50**	**2,620.50**
Total Org: UBASWC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,254.80**	**7,254.80**	**17,033.01**	**17,033.01**
Total Fund: 11R202		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,254.80**	**7,254.80**	**17,033.01**	**17,033.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R203 - H269 Reh269ne162												
Org: UBREEJ - PI Edmund Jansen				**Org Mgr: Jansen Jr, Edmund F**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.00	926.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,087.19	1,087.19	169.80	169.80
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90	4.90
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.83	1.83	6.55	6.55
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,015.02**	**2,015.02**	**181.25**	**181.25**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREEJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,015.02**	**2,015.02**	**181.25**	**181.25**
Total Fund: 11R203		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,015.02**	**2,015.02**	**181.25**	**181.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R204 - As H303 Genetic Bases												
Org: UBASRT - PI Robert Taylor, Jr.				**Org Mgr: Taylor, Robert L.**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,577.00)	(17,577.00)	42,706.86	42,706.86
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,577.00)**	**(17,577.00)**	**42,706.86**	**42,706.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,163.87	1,163.87	678.05	678.05
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,780.75	1,780.75	1,252.90	1,252.90
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	706.69	706.69
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.50	100.50	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.08	27.08	30.76	30.76
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.95	32.95
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50	9.72	9.72
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.34	18.34
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.01	16.01	40.47	40.47
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.52	9.52
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.44	136.44
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.04	32.04
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.48	96.48	202.97	202.97
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.05	264.05
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,222.19**	**3,222.19**	**3,414.90**	**3,414.90**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00	5,100.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,100.00**	**5,100.00**	**0.00**	**0.00**
Total Org: UBASRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,254.81)**	**(9,254.81)**	**46,121.76**	**46,121.76**
Total Fund: 11R204		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,254.81)**	**(9,254.81)**	**46,121.76**	**46,121.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R205 - Re H337 W-133 Nat Res Planning												
Org: UBREBL - PI Bruce Lindsay				**Org Mgr: Lindsay, Bruce E**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,599.17	3,599.17	24,796.20	24,796.20
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.50	282.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,599.17**	**3,599.17**	**25,078.70**	**25,078.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,005.56	1,005.56
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.63	895.63
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802.74	802.74	145.97	145.97
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.60	22.60	210.15	210.15
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.08	1.08
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	966.50	966.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.05	8.05
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.12	19.12	3.90	3.90
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,810.96**	**1,810.96**	**2,405.34**	**2,405.34**
Total Org: UBREBL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,410.13**	**5,410.13**	**27,484.04**	**27,484.04**
Total Fund: 11R205		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,410.13**	**5,410.13**	**27,484.04**	**27,484.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R206 - As H343ne161 Bovine Ovulation												
Org: UBASPT - PI Paul Tsang				**Org Mgr: Tsang, Paul C**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,078.42	1,078.42	35,809.62	35,809.62
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.00	468.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.72	195.72
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	193.88	193.88
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,093.42**	**1,093.42**	**36,667.22**	**36,667.22**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.49	457.49	305.41	305.41
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.00	187.00	0.00	0.00
711100	Supplies-General	20.00	0.00	0.00	0.00	0.00	0.00	0.00	2,456.86	2,456.86	4,915.38	4,915.38
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.06	4.06	173.53	173.53
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.75	588.75	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.52	29.52
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.11	165.11
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	696.25	696.25	440.00	440.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.74	10.74
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.34	24.34	36.26	36.26
Subtotal Account Pool: 71		**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,414.75**	**4,414.75**	**6,075.95**	**6,075.95**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.50	873.50	2,620.50	2,620.50
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**873.50**	**873.50**	**2,620.50**	**2,620.50**
Total Org: UBASPT		**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,381.67**	**6,381.67**	**45,363.67**	**45,363.67**
Total Fund: 11R206		**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,381.67**	**6,381.67**	**45,363.67**	**45,363.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R207 - As Nutritional Risk in Elderly												
Org: UBASJC - PI Joanne Curran-Celentano				**Org Mgr: Curran-Celentano, Joanne**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,504.03	1,504.03	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	803.85	803.85	405.00	405.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,089.00	1,089.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,307.88**	**2,307.88**	**1,494.00**	**1,494.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,172.24	3,172.24
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,171.49	1,171.49	3,783.98	3,783.98
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.94	8.94	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.44	26.44	211.08	211.08
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.56	14.56
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.06	27.06	22.69	22.69
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00	64.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,293.93**	**1,293.93**	**7,268.55**	**7,268.55**
Total Org: UBASJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,601.81**	**3,601.81**	**8,762.55**	**8,762.55**
Total Fund: 11R207		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,601.81**	**3,601.81**	**8,762.55**	**8,762.55**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R208 - Pb New Apple Cultivars												
Org: UBPBWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,156.95	1,156.95	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,156.95**	**1,156.95**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50	28.50	299.99	299.99
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.48	71.48
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.00	58.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28.50**	**28.50**	**429.47**	**429.47**
Total Org: UBPBWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,185.45**	**1,185.45**	**429.47**	**429.47**
Total Fund: 11R208		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,185.45**	**1,185.45**	**429.47**	**429.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R209 - Fr H288ir007 Chem Atmos De												
Org: UBNRBE - PI Robert Eckert				**Org Mgr: Eckert, Robert T**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.18	695.18	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**695.18**	**695.18**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.30	870.30	560.21	560.21
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.54	104.54	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.50	33.50	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,158.90	3,158.90	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.40	81.40
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.34	12.34	119.98	119.98
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,179.58**	**4,179.58**	**776.59**	**776.59**
Total Org: UBNRBE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,874.76**	**4,874.76**	**776.59**	**776.59**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R209 - Fr H288ir007 Chem Atmos De											
Org: UBNRES - Natural Resources			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R209	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,874.76**	**4,874.76**	**776.59**	**776.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R210 - Re Rural Econ Devel Alternativ												
Org: UBREDM - PI Douglas Morris				**Org Mgr: Morris, Douglas E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,394.62	1,394.62	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,394.62**	**1,394.62**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	995.58	995.58	1,724.63	1,724.63
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799.75	799.75	600.90	600.90
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,899.00	1,899.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.50	9.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.53	2.53
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.20	2.20	7.56	7.56
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,706.03**	**3,706.03**	**2,335.62**	**2,335.62**
Total Org: UBREDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,100.65**	**5,100.65**	**2,335.62**	**2,335.62**
Total Fund: 11R210		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,100.65**	**5,100.65**	**2,335.62**	**2,335.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R213 - Re H315ne165 Priv Strategies												
Org: UBREAM - PI Alberto Manalo				**Org Mgr: Manalo, Alberto B**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.18	805.18	24,541.92	24,541.92
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**805.18**	**805.18**	**24,541.92**	**24,541.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,756.88	2,756.88	2,319.14	2,319.14
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,721.30	1,721.30	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30	14.30	14.30
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.07
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.71
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,478.48**	**4,478.48**	**2,544.22**	**2,544.22**
Total Org: UBREAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,283.66**	**5,283.66**	**27,086.14**	**27,086.14**
Total Fund: 11R213		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,283.66**	**5,283.66**	**27,086.14**	**27,086.14**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R214 - As Fertility Domestic Ruminant												
Org: UBASDT - PI David Townson				**Org Mgr: Townson, David H**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	904.05	904.05	9,777.99	9,777.99
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**904.05**	**904.05**	**10,777.99**	**10,777.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.19	361.19	303.88	303.88
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,990.27	2,990.27	3,808.95	3,808.95
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.58	12.58	25.09	25.09
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	660.00	522.25	522.25
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.69	26.69
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.05	38.05	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.12	30.12	88.98	88.98
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.31	67.31
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.28	39.28	89.16	89.16
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,257.49**	**4,257.49**	**4,932.31**	**4,932.31**
Total Org: UBASDT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,161.54**	**5,161.54**	**15,710.30**	**15,710.30**
Total Fund: 11R214		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,161.54**	**5,161.54**	**15,710.30**	**15,710.30**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R215 - Zo Lnt Mgmt Arthropod Pests											
Org: UBZOBU - PI John Burger			**Org Mgr: Burger, John F**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOBU	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R215	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R216 - As Mgmt Sys/Profitability												
Org: UBASPE - PI Peter Erickson				**Org Mgr: Erickson, Peter S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,327.85	1,327.85	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.87	374.87	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.00	138.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,840.72**	**1,840.72**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.24	32.24
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821.09	821.09	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,192.51	1,192.51	5,581.94	5,581.94
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.19	3.19
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.50	142.50	42.50	42.50
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.08	15.08
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.64	7.64	7.04	7.04
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	170.00	170.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.48	86.48
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.65	314.65
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,683.74**	**2,683.74**	**6,253.12**	**6,253.12**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.75	249.75
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**249.75**	**249.75**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.50	873.50	2,620.50	2,620.50
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**873.50**	**873.50**	**2,620.50**	**2,620.50**
Total Org: UBASPE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,397.96**	**5,397.96**	**9,123.37**	**9,123.37**
Total Fund: 11R216		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,397.96**	**5,397.96**	**9,123.37**	**9,123.37**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R217 - Pb Plant Genetic Resources												
Org: UBPBJL - Pl J. Brent Loy				**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,384.92	2,384.92	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,784.92**	**4,784.92**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.19	103.19
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,724.67	2,724.67
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874.90	874.90
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.08	131.08
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.34	96.34
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.48	774.48
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,704.66**	**4,704.66**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	225.00	225.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.00**	**75.00**	**225.00**	**225.00**
Total Org: UBPBJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,859.92**	**4,859.92**	**4,929.66**	**4,929.66**
Total Fund: 11R217		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,859.92**	**4,859.92**	**4,929.66**	**4,929.66**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R219 - Pb Greenhouse Envir/Facilities											
Org: UBPBIO - Plant Biology			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBIO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R219 - Pb Greenhouse Envir/Facilities												
Org: UBPBPF - PI Paul Fisher				**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.29	344.29	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024.00	1,024.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.00	404.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**344.29**	**344.29**	**1,428.00**	**1,428.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.60	88.60
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.21	307.21
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.78	377.78
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.00	59.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.63	386.63	2,761.39	2,761.39
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.30	125.30
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.28	17.28
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**386.63**	**386.63**	**4,146.56**	**4,146.56**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,140.95	3,140.95
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,140.95**	**3,140.95**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	975.00	975.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**325.00**	**325.00**	**975.00**	**975.00**
Total Org: UBPBPF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,055.92**	**1,055.92**	**9,690.51**	**9,690.51**
Total Fund: 11R219		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,055.92**	**1,055.92**	**9,690.51**	**9,690.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R220 - Re Rural Families/Welfare Ref												
Org: UBAEDK - PI Dolan/Knight (Hhs)				**Org Mgr: Dolan, Elizabeth M**								
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00	440.00	210.00	210.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.00	731.00	84.50	84.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.00	208.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,171.00**	**1,171.00**	**502.50**	**502.50**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.39	256.39	276.36	276.36
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,195.86	3,195.86
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.86	101.86
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.83	87.83	970.67	970.67
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9.87)	(9.87)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.41	53.41	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.27	10.27
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.21	87.21	(67.32)	(67.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.32	34.32
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.97	34.97	64.62	64.62
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**519.81**	**519.81**	**4,576.77**	**4,576.77**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.00	565.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**565.00**	**565.00**	**0.00**	**0.00**
Total Org: UBAEDK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,255.81**	**2,255.81**	**5,079.27**	**5,079.27**
Total Fund: 11R220		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,255.81**	**2,255.81**	**5,079.27**	**5,079.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R221 - Zo Aquaculture Species												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.75	348.75	17,794.09	17,794.09
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**348.75**	**348.75**	**17,794.09**	**17,794.09**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.40	88.40
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	571.41	571.41	4,231.15	4,231.15
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.40	85.40
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.64	23.64
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**571.41**	**571.41**	**4,428.59**	**4,428.59**
Total Org: UBZOTK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**920.16**	**920.16**	**22,222.68**	**22,222.68**
Total Fund: 11R221		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**920.16**	**920.16**	**22,222.68**	**22,222.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R229 - As H366 Metabolic Relations												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.99	1,385.99	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,385.99**	**1,385.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.82	471.82	11,481.15	11,481.15
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.56	14.56
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.35	14.35	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.12	21.12
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**486.17**	**486.17**	**11,516.83**	**11,516.83**
Account Pool: 74 - Capitalizable Plant and Equipment												
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999.99	1,999.99
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,999.99**	**1,999.99**
Account Pool: 7Z - Transfers Out												
8O1	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.50	873.50	2,620.50	2,620.50
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**873.50**	**873.50**	**2,620.50**	**2,620.50**
Total Org: UBASCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,745.66**	**2,745.66**	**16,137.32**	**16,137.32**
Total Fund: 11R229		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,745.66**	**2,745.66**	**16,137.32**	**16,137.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R230 - As H368 Dairy Herd Mgmt Stratg												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.99	1,385.99	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,385.99**	**1,385.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,938.84	1,938.84	727.60	727.60
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.99	775.99	4,549.75	4,549.75
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.12	4.12	3.52	3.52
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,218.95**	**3,218.95**	**5,280.87**	**5,280.87**
Account Pool: 74 - Capitalizable Plant and Equipment												
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999.99	1,999.99
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,999.99**	**1,999.99**
Total Org: UBASCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,604.94**	**4,604.94**	**7,280.86**	**7,280.86**
Total Fund: 11R230		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,604.94**	**4,604.94**	**7,280.86**	**7,280.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R249 - Improvement Rural&agr Survey												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	854.68	854.68	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,703.00	1,703.00	315.25	315.25
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,557.68**	**2,557.68**	**315.25**	**315.25**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.98	354.98
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,951.73	1,951.73
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,020.45	2,020.45
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.40	37.40
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.80	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.67	17.67
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.35	54.35	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.32	9.32	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144.47**	**144.47**	**4,382.23**	**4,382.23**
Total Org: UBRERR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,702.15**	**2,702.15**	**4,697.48**	**4,697.48**
Total Fund: 11R249		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,702.15**	**2,702.15**	**4,697.48**	**4,697.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R255 - MI SEWAGE BIOSOLIDS												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.83	629.83	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**629.83**	**629.83**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	144.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,317.23	1,317.23
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,461.23**	**1,461.23**
Total Org: UBMIAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**629.83**	**629.83**	**1,461.23**	**1,461.23**
Total Fund: 11R255		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**629.83**	**629.83**	**1,461.23**	**1,461.23**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS											
Org: UBNRER - PI Elizabeth Rochette			**Org Mgr: Rochette, Elizabeth A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRER	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816.56	816.56	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,064.70	1,064.70	4,943.25	4,943.25
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	39.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,881.26**	**1,881.26**	**4,982.25**	**4,982.25**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.40	118.40
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**118.40**	**118.40**
Total Org: UBNRWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,881.26**	**1,881.26**	**5,100.65**	**5,100.65**
Total Fund: 11R256		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,881.26**	**1,881.26**	**5,100.65**	**5,100.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R257 - RE RURAL ECONOMIC DEVELOPMENT												
Org: UBREAM - PI Alberto Manalo				**Org Mgr: Manalo, Alberto B**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.19	805.19	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**805.19**	**805.19**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,036.30	1,036.30	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	963.70	963.70	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Org: UBREAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,805.19**	**2,805.19**	**0.00**	**0.00**
Total Fund: 11R257		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,805.19**	**2,805.19**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R301 - Hatch Regional Res Admin. 2003												
Org: UBAEHR - Hatch Regional Administration				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	4,455.43	2,624.47	0.00	2,624.47	0.00	2,624.47	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.08	5,441.06	0.00	5,441.06	0.00	5,441.06	0.00	9,100.65	9,100.65	0.00	0.00
615F10	PAT	0.00	2,495.76	0.00	2,495.76	0.00	2,495.76	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	3,346.26	0.00	3,346.26	0.00	3,346.26	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	209.71	0.00	209.71	0.00	209.71	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,455.51**	**14,117.26**	**0.00**	**14,117.26**	**0.00**	**14,117.26**	**0.00**	**9,100.65**	**9,100.65**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,987.64)	1,227.00	0.00	1,227.00	0.00	1,227.00	0.00	1,987.64	1,987.64	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	310.01	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(550.00)	722.50	0.00	722.50	0.00	722.50	0.00	550.00	550.00	0.00	0.00
711100	Supplies-General	(427.50)	(427.50)	0.00	(427.50)	0.00	(427.50)	0.00	427.50	427.50	0.00	0.00
711200	Research Supplies	61,850.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	1,386.67	0.00	1,386.67	0.00	1,386.67	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(113.99)	0.00	0.00	0.00	0.00	0.00	0.00	113.99	113.99	0.00	0.00
716100	Rentals & Leases-General	(93.96)	0.00	0.00	0.00	0.00	0.00	0.00	93.96	93.96	0.00	0.00
717200	Other Professional Services-General	(1,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(196.95)	0.00	0.00	0.00	0.00	0.00	0.00	196.95	196.95	0.00	0.00
718016	Telecom-Usage (Tolls)	(9.79)	0.19	0.00	0.19	0.00	0.19	0.00	9.79	9.79	0.00	0.00
719100	Membership Dues & Fees	(8,657.50)	15,519.07	0.00	15,519.07	0.00	15,519.07	0.00	8,657.50	8,657.50	0.00	0.00
Subtotal Account Pool: 71		**48,813.48**	**18,737.94**	**0.00**	**18,737.94**	**0.00**	**18,737.94**	**0.00**	**13,037.33**	**13,037.33**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740055	Cap Equip- Built in Equipment	0.00	8,813.00	0.00	8,813.00	0.00	8,813.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**8,813.00**	**0.00**	**8,813.00**	**0.00**	**8,813.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEHR		**53,268.99**	**41,668.20**	**0.00**	**41,668.20**	**0.00**	**41,668.20**	**0.00**	**22,137.98**	**22,137.98**	**0.00**	**0.00**
Total Fund: 11R301		**53,268.99**	**41,668.20**	**0.00**	**41,668.20**	**0.00**	**41,668.20**	**0.00**	**22,137.98**	**22,137.98**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R304 - Genetic Bases for Resistance Avian												
Org: UBASRT - PI Robert Taylor, Jr.				**Org Mgr: Taylor, Robert L.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,388.05	870.23	0.00	870.23	0.00	870.23	0.00	8,456.75	8,456.75	0.00	0.00
Subtotal Account Pool: 61		**1,388.05**	**870.23**	**0.00**	**870.23**	**0.00**	**870.23**	**0.00**	**8,456.75**	**8,456.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(827.84)	900.00	0.00	900.00	0.00	900.00	0.00	827.84	827.84	0.00	0.00
711100	Supplies-General	(79.00)	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00	0.00	0.00
711200	Research Supplies	3,704.98	1,282.53	0.00	1,282.53	0.00	1,282.53	0.00	7,295.02	7,295.02	0.00	0.00
713000	Printing & Copying-General	(24.47)	0.00	0.00	0.00	0.00	0.00	0.00	24.47	24.47	0.00	0.00
714000	Postage-General	(18.56)	0.00	0.00	0.00	0.00	0.00	0.00	18.56	18.56	0.00	0.00
714005	Postage-Campus Mail Services	(37.50)	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50	0.00	0.00
714030	Postage-Express Mail	(47.20)	48.17	0.00	48.17	0.00	48.17	0.00	47.20	47.20	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(6.00)	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00
716100	Rentals & Leases-General	0.00	16.48	0.00	16.48	0.00	16.48	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(253.42)	101.41	0.00	101.41	0.00	101.41	0.00	253.42	253.42	0.00	0.00
Subtotal Account Pool: 71		**2,410.99**	**2,348.59**	**0.00**	**2,348.59**	**0.00**	**2,348.59**	**0.00**	**8,589.01**	**8,589.01**	**0.00**	**0.00**
Total Org: UBASRT		**3,799.04**	**3,218.82**	**0.00**	**3,218.82**	**0.00**	**3,218.82**	**0.00**	**17,045.76**	**17,045.76**	**0.00**	**0.00**
Total Fund: 11R304		**3,799.04**	**3,218.82**	**0.00**	**3,218.82**	**0.00**	**3,218.82**	**0.00**	**17,045.76**	**17,045.76**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R307 - Nutritional Risk in the Ederly 2003												
Org: UBASJC - PI Joanne Curran-Celentano				**Org Mgr: Curran-Celentano, Joanne**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,581.48	1,561.84	0.00	1,561.84	0.00	1,561.84	0.00	9,775.97	9,775.97	0.00	0.00
613N30	Graduate Research Assistant	0.00	1,763.29	0.00	1,763.29	0.00	1,763.29	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	2,000.04	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.62	0.00	0.00	0.00	0.00	0.00	0.00	1,332.38	1,332.38	0.00	0.00
Subtotal Account Pool: 61		**3,582.14**	**5,325.17**	**0.00**	**5,325.17**	**0.00**	**5,325.17**	**0.00**	**11,108.35**	**11,108.35**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,219.46)	0.00	0.00	0.00	0.00	0.00	0.00	3,219.46	3,219.46	0.00	0.00
710300	Conference Registration Fees	(800.00)	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
711200	Research Supplies	7,243.98	2,797.29	0.00	2,797.29	0.00	2,797.29	0.00	1,423.02	1,423.02	0.00	0.00
713000	Printing & Copying-General	(119.19)	0.00	0.00	0.00	0.00	0.00	0.00	119.19	119.19	0.00	0.00
714030	Postage-Express Mail	(27.35)	34.53	0.00	34.53	0.00	34.53	0.00	27.35	27.35	0.00	0.00
716100	Rentals & Leases-General	(4.12)	0.00	0.00	0.00	0.00	0.00	0.00	4.12	4.12	0.00	0.00
717200	Other Professional Services-General	(1,765.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,308.36**	**2,831.82**	**0.00**	**2,831.82**	**0.00**	**2,831.82**	**0.00**	**5,593.14**	**5,593.14**	**0.00**	**0.00**
Total Org: UBASJC		**4,890.50**	**8,156.99**	**0.00**	**8,156.99**	**0.00**	**8,156.99**	**0.00**	**16,701.49**	**16,701.49**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R307 - Nutritional Risk in the Ederly 2003											
Org: UBNRBE - PI Robert Eckert			**Org Mgr: Eckert, Robert T**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRBE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R307	**4,890.50**	**8,156.99**	**0.00**	**8,156.99**	**0.00**	**8,156.99**	**0.00**	**16,701.49**	**16,701.49**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R308 - Multidisciplinary eval of New Apple												
Org: UBPBWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	1,164.78	0.00	1,164.78	0.00	1,164.78	0.00	3,418.06	3,418.06	0.00	0.00
61SNSH	Student Labor	(184.50)	1,026.00	0.00	1,026.00	0.00	1,026.00	0.00	504.00	504.00	0.00	0.00
Subtotal Account Pool: 61		**(184.50)**	**2,190.78**	**0.00**	**2,190.78**	**0.00**	**2,190.78**	**0.00**	**3,922.06**	**3,922.06**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	1,292.56	0.00	0.00	0.00	0.00	0.00	0.00	387.94	387.94	0.00	0.00
Subtotal Account Pool: 71		**1,292.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**387.94**	**387.94**	**0.00**	**0.00**
Total Org: UBPBWL		**1,108.06**	**2,190.78**	**0.00**	**2,190.78**	**0.00**	**2,190.78**	**0.00**	**4,310.00**	**4,310.00**	**0.00**	**0.00**
Total Fund: 11R308		**1,108.06**	**2,190.78**	**0.00**	**2,190.78**	**0.00**	**2,190.78**	**0.00**	**4,310.00**	**4,310.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R309 - Nat'l Atmospheric Deposition Progra												
Org: UBNRBE - PI Robert Eckert				**Org Mgr: Eckert, Robert T**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	730.98	932.90	0.00	932.90	0.00	932.90	0.00	5,135.33	5,135.33	0.00	0.00
613P90	Graduate Summer Appoint - Research	1,000.02	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(737.28)	0.00	0.00	0.00	0.00	0.00	0.00	737.28	737.28	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	583.68	583.68	0.00	0.00
Subtotal Account Pool: 61		**993.72**	**1,932.90**	**0.00**	**1,932.90**	**0.00**	**1,932.90**	**0.00**	**6,456.29**	**6,456.29**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(53.00)	0.00	0.00	0.00	0.00	0.00	0.00	53.00	53.00	0.00	0.00
711200	Research Supplies	969.67	0.00	0.00	0.00	0.00	0.00	0.00	1,946.65	1,946.65	0.00	0.00
713000	Printing & Copying-General	(13.20)	0.00	0.00	0.00	0.00	0.00	0.00	13.20	13.20	0.00	0.00
713005	Printing & Copying-Campus	(30.00)	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(12.00)	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00
Subtotal Account Pool: 71		**861.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,054.85**	**2,054.85**	**0.00**	**0.00**
Total Org: UBNRBE		**1,855.19**	**1,932.90**	**0.00**	**1,932.90**	**0.00**	**1,932.90**	**0.00**	**8,511.14**	**8,511.14**	**0.00**	**0.00**
Total Fund: 11R309		**1,855.19**	**1,932.90**	**0.00**	**1,932.90**	**0.00**	**1,932.90**	**0.00**	**8,511.14**	**8,511.14**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R317 - Plant Genetic Resources 2003												
Org: UBPBJL - Pl J. Brent Loy				**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,507.73	2,374.02	0.00	2,374.02	0.00	2,374.02	0.00	7,045.35	7,045.35	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3.80	0.00	0.00	0.00	0.00	0.00	0.00	334.20	334.20	0.00	0.00
Subtotal Account Pool: 61		**2,511.53**	**2,374.02**	**0.00**	**2,374.02**	**0.00**	**2,374.02**	**0.00**	**8,379.55**	**8,379.55**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	100.53	0.00	0.00	0.00	0.00	0.00	0.00	1,061.47	1,061.47	0.00	0.00
713000	Printing & Copying-General	(27.09)	0.00	0.00	0.00	0.00	0.00	0.00	27.09	27.09	0.00	0.00
714030	Postage-Express Mail	(69.56)	0.00	0.00	0.00	0.00	0.00	0.00	69.56	69.56	0.00	0.00
Subtotal Account Pool: 71		**3.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,158.12**	**1,158.12**	**0.00**	**0.00**
Total Org: UBPBJL		**2,515.41**	**2,374.02**	**0.00**	**2,374.02**	**0.00**	**2,374.02**	**0.00**	**9,537.67**	**9,537.67**	**0.00**	**0.00**
Total Fund: 11R317		**2,515.41**	**2,374.02**	**0.00**	**2,374.02**	**0.00**	**2,374.02**	**0.00**	**9,537.67**	**9,537.67**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R319 - Design and Control Plant Growth												
Org: UBPBPF - PI Paul Fisher				**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	562.02	715.09	0.00	715.09	0.00	715.09	0.00	2,237.90	2,237.90	0.00	0.00
61SNWS	College Work Study	0.19	353.99	0.00	353.99	0.00	353.99	0.00	13.81	13.81	0.00	0.00
Subtotal Account Pool: 61		**562.21**	**1,069.08**	**0.00**	**1,069.08**	**0.00**	**1,069.08**	**0.00**	**2,251.71**	**2,251.71**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	4,971.15	1,764.71	0.00	1,764.71	0.00	1,764.71	0.00	14.85	14.85	0.00	0.00
713000	Printing & Copying-General	0.00	128.40	0.00	128.40	0.00	128.40	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	2,315.00	0.00	2,315.00	0.00	2,315.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(90.00)	50.60	0.00	50.60	0.00	50.60	0.00	90.00	90.00	0.00	0.00
Subtotal Account Pool: 71		**4,881.15**	**4,258.71**	**0.00**	**4,258.71**	**0.00**	**4,258.71**	**0.00**	**104.85**	**104.85**	**0.00**	**0.00**
Total Org: UBPBPF		**5,443.36**	**5,327.79**	**0.00**	**5,327.79**	**0.00**	**5,327.79**	**0.00**	**2,356.56**	**2,356.56**	**0.00**	**0.00**
Total Fund: 11R319		**5,443.36**	**5,327.79**	**0.00**	**5,327.79**	**0.00**	**5,327.79**	**0.00**	**2,356.56**	**2,356.56**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R320 - Rural Low Income Families 2003												
Org: UBAEDK - PI Dolan/Knight (Hhs)				**Org Mgr: Dolan, Elizabeth M**								
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(76.50)	505.00	0.00	505.00	0.00	505.00	0.00	824.50	824.50	0.00	0.00
61SNSH	Student Labor	(218.50)	612.50	0.00	612.50	0.00	612.50	0.00	295.00	295.00	0.00	0.00
Subtotal Account Pool: 61		**(295.00)**	**1,117.50**	**0.00**	**1,117.50**	**0.00**	**1,117.50**	**0.00**	**1,159.50**	**1,159.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(613.74)	116.64	0.00	116.64	0.00	116.64	0.00	613.74	613.74	0.00	0.00
710100	Out-of-State Travel	(2,228.19)	0.00	0.00	0.00	0.00	0.00	0.00	2,228.19	2,228.19	0.00	0.00
710300	Conference Registration Fees	(142.00)	0.00	0.00	0.00	0.00	0.00	0.00	142.00	142.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,258.15	56.41	0.00	56.41	0.00	56.41	0.00	112.35	112.35	0.00	0.00
713015	Printing & Copying-Departmental	0.00	154.56	0.00	154.56	0.00	154.56	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	79.55	0.00	79.55	0.00	79.55	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	2,560.00	0.00	2,560.00	0.00	2,560.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(44.19)	26.25	0.00	26.25	0.00	26.25	0.00	44.19	44.19	0.00	0.00
Subtotal Account Pool: 71		**2,230.03**	**2,993.41**	**0.00**	**2,993.41**	**0.00**	**2,993.41**	**0.00**	**3,140.47**	**3,140.47**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	265.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**265.00**	**265.00**	**0.00**	**0.00**
Total Org: UBAEDK		**1,935.03**	**4,110.91**	**0.00**	**4,110.91**	**0.00**	**4,110.91**	**0.00**	**4,564.97**	**4,564.97**	**0.00**	**0.00**
Total Fund: 11R320		**1,935.03**	**4,110.91**	**0.00**	**4,110.91**	**0.00**	**4,110.91**	**0.00**	**4,564.97**	**4,564.97**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R321 - Genetic Maps of Aquaculture special												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	566.72	724.44	0.00	724.44	0.00	724.44	0.00	2,267.22	2,267.22	0.00	0.00
613N30	Graduate Research Assistant	0.00	860.98	0.00	860.98	0.00	860.98	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	1,000.02	1,000.04	0.00	1,000.04	0.00	1,000.04	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,566.74**	**2,585.46**	**0.00**	**2,585.46**	**0.00**	**2,585.46**	**0.00**	**2,267.22**	**2,267.22**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	21.84	0.00	0.00	0.00	0.00	0.00	0.00	4,978.16	4,978.16	0.00	0.00
714030	Postage-Express Mail	(21.84)	0.00	0.00	0.00	0.00	0.00	0.00	21.84	21.84	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Total Org: UBZOTK		**1,566.74**	**2,585.46**	**0.00**	**2,585.46**	**0.00**	**2,585.46**	**0.00**	**7,267.22**	**7,267.22**	**0.00**	**0.00**
Total Fund: 11R321		**1,566.74**	**2,585.46**	**0.00**	**2,585.46**	**0.00**	**2,585.46**	**0.00**	**7,267.22**	**7,267.22**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R355 - Sewage Biosolids to Agricultural So												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	572.27	845.03	0.00	845.03	0.00	845.03	0.00	4,651.67	4,651.67	0.00	0.00
Subtotal Account Pool: 61		**572.27**	**845.03**	**0.00**	**845.03**	**0.00**	**845.03**	**0.00**	**4,651.67**	**4,651.67**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,245.23)	0.00	0.00	0.00	0.00	0.00	0.00	1,245.23	1,245.23	0.00	0.00
710300	Conference Registration Fees	(160.00)	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,084.08)	0.00	0.00	0.00	0.00	0.00	0.00	1,084.08	1,084.08	0.00	0.00
711200	Research Supplies	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,489.31**	**2,489.31**	**0.00**	**0.00**
Total Org: UBMIAM		**582.96**	**845.03**	**0.00**	**845.03**	**0.00**	**845.03**	**0.00**	**7,140.98**	**7,140.98**	**0.00**	**0.00**
Total Fund: 11R355		**582.96**	**845.03**	**0.00**	**845.03**	**0.00**	**845.03**	**0.00**	**7,140.98**	**7,140.98**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R356 - Sewage Biosolids to Agricultural So												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	858.61	847.89	0.00	847.89	0.00	847.89	0.00	5,307.19	5,307.19	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,132.30	1,132.30	0.00	0.00
Subtotal Account Pool: 61		**858.61**	**847.89**	**0.00**	**847.89**	**0.00**	**847.89**	**0.00**	**6,439.49**	**6,439.49**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(691.54)	0.00	0.00	0.00	0.00	0.00	0.00	691.54	691.54	0.00	0.00
711200	Research Supplies	3,867.70	3,157.98	0.00	3,157.98	0.00	3,157.98	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	18.18	0.00	18.18	0.00	18.18	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,176.16**	**3,176.16**	**0.00**	**3,176.16**	**0.00**	**3,176.16**	**0.00**	**691.54**	**691.54**	**0.00**	**0.00**
Total Org: UBNRWM		**4,034.77**	**4,024.05**	**0.00**	**4,024.05**	**0.00**	**4,024.05**	**0.00**	**7,131.03**	**7,131.03**	**0.00**	**0.00**
Total Fund: 11R356		**4,034.77**	**4,024.05**	**0.00**	**4,024.05**	**0.00**	**4,024.05**	**0.00**	**7,131.03**	**7,131.03**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R358 - Rural Communities, Rural Labor Mkts												
Org: UBREKG - PI Kelly Giraud				**Org Mgr: Giraud, Kelly L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	597.15	589.63	0.00	589.63	0.00	589.63	0.00	3,690.58	3,690.58	0.00	0.00
Subtotal Account Pool: 61		**597.15**	**589.63**	**0.00**	**589.63**	**0.00**	**589.63**	**0.00**	**3,690.58**	**3,690.58**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	2,310.14	0.00	0.00	0.00	0.00	0.00	0.00	189.86	189.86	0.00	0.00
713000	Printing & Copying-General	(74.64)	0.00	0.00	0.00	0.00	0.00	0.00	74.64	74.64	0.00	0.00
714010	Postage-Off Campus Mail Services	(2,235.50)	0.00	0.00	0.00	0.00	0.00	0.00	2,235.50	2,235.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Org: UBREKG		**597.15**	**589.63**	**0.00**	**589.63**	**0.00**	**589.63**	**0.00**	**8,190.58**	**8,190.58**	**0.00**	**0.00**
Total Fund: 11R358		**597.15**	**589.63**	**0.00**	**589.63**	**0.00**	**589.63**	**0.00**	**8,190.58**	**8,190.58**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R359 - Benefits & Costs of Nat'l Res. Poli												
Org: UBREKG - PI Kelly Giraud				**Org Mgr: Giraud, Kelly L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	597.15	589.65	0.00	589.65	0.00	589.65	0.00	3,690.58	3,690.58	0.00	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	1,721.95	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	2,000.04	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,360.97	4,360.97	0.00	0.00
Subtotal Account Pool: 61		**2,597.19**	**4,311.64**	**0.00**	**4,311.64**	**0.00**	**4,311.64**	**0.00**	**8,051.55**	**8,051.55**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	45.00	0.00	0.00	0.00	0.00	0.00	0.00	94.03	94.03	0.00	0.00
713000	Printing & Copying-General	(45.00)	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**139.03**	**139.03**	**0.00**	**0.00**
Total Org: UBREKG		**2,597.19**	**4,311.64**	**0.00**	**4,311.64**	**0.00**	**4,311.64**	**0.00**	**8,190.58**	**8,190.58**	**0.00**	**0.00**
Total Fund: 11R359		**2,597.19**	**4,311.64**	**0.00**	**4,311.64**	**0.00**	**4,311.64**	**0.00**	**8,190.58**	**8,190.58**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R360 - Ovarian & Environmental Influences												
Org: UBASDT - PI David Townson				**Org Mgr: Townson, David H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	950.61	1,284.96	0.00	1,284.96	0.00	1,284.96	0.00	6,676.95	6,676.95	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	532.77	532.77	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	0.00	0.00
Subtotal Account Pool: 61		**950.61**	**1,284.96**	**0.00**	**1,284.96**	**0.00**	**1,284.96**	**0.00**	**7,223.72**	**7,223.72**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(113.20)	0.00	0.00	0.00	0.00	0.00	0.00	113.20	113.20	0.00	0.00
710300	Conference Registration Fees	(770.00)	0.00	0.00	0.00	0.00	0.00	0.00	770.00	770.00	0.00	0.00
710400	Student or Non-Emp Travel	(151.50)	0.00	0.00	0.00	0.00	0.00	0.00	151.50	151.50	0.00	0.00
711100	Supplies-General	(311.00)	0.00	0.00	0.00	0.00	0.00	0.00	311.00	311.00	0.00	0.00
711200	Research Supplies	3,962.17	1,218.33	0.00	1,218.33	0.00	1,218.33	0.00	4,491.06	4,491.06	0.00	0.00
713000	Printing & Copying-General	(42.38)	0.00	0.00	0.00	0.00	0.00	0.00	42.38	42.38	0.00	0.00
714030	Postage-Express Mail	(49.28)	46.34	0.00	46.34	0.00	46.34	0.00	49.28	49.28	0.00	0.00
716000	Maintenance & Repairs-General	(873.60)	0.00	0.00	0.00	0.00	0.00	0.00	873.60	873.60	0.00	0.00
716100	Rentals & Leases-General	(145.44)	28.84	0.00	28.84	0.00	28.84	0.00	145.44	145.44	0.00	0.00
717200	Other Professional Services-General	(10.00)	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(76.56)	36.76	0.00	36.76	0.00	36.76	0.00	76.56	76.56	0.00	0.00
Subtotal Account Pool: 71		**1,419.21**	**1,330.27**	**0.00**	**1,330.27**	**0.00**	**1,330.27**	**0.00**	**7,034.02**	**7,034.02**	**0.00**	**0.00**
Total Org: UBASDT		**2,369.82**	**2,615.23**	**0.00**	**2,615.23**	**0.00**	**2,615.23**	**0.00**	**14,257.74**	**14,257.74**	**0.00**	**0.00**
Total Fund: 11R360		**2,369.82**	**2,615.23**	**0.00**	**2,615.23**	**0.00**	**2,615.23**	**0.00**	**14,257.74**	**14,257.74**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R361 - Ovarian & Environmental Influences												
Org: UBASPT - PI Paul Tsang				**Org Mgr: Tsang, Paul C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,133.96	1,446.98	0.00	1,446.98	0.00	1,446.98	0.00	7,965.08	7,965.08	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,608.26	1,608.26	0.00	0.00
61SNWS	College Work Study	12.00	86.40	0.00	86.40	0.00	86.40	0.00	188.00	188.00	0.00	0.00
Subtotal Account Pool: 61		**1,145.96**	**1,533.38**	**0.00**	**1,533.38**	**0.00**	**1,533.38**	**0.00**	**9,761.34**	**9,761.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(59.40)	750.35	0.00	750.35	0.00	750.35	0.00	59.40	59.40	0.00	0.00
710300	Conference Registration Fees	(275.00)	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	0.00	0.00
710400	Student or Non-Emp Travel	(151.50)	0.00	0.00	0.00	0.00	0.00	0.00	151.50	151.50	0.00	0.00
711100	Supplies-General	(635.00)	0.00	0.00	0.00	0.00	0.00	0.00	635.00	635.00	0.00	0.00
711200	Research Supplies	4,170.71	387.59	0.00	387.59	0.00	387.59	0.00	5,021.03	5,021.03	0.00	0.00
713000	Printing & Copying-General	(84.19)	0.00	0.00	0.00	0.00	0.00	0.00	84.19	84.19	0.00	0.00
714000	Postage-General	(21.21)	0.00	0.00	0.00	0.00	0.00	0.00	21.21	21.21	0.00	0.00
714030	Postage-Express Mail	(122.00)	0.00	0.00	0.00	0.00	0.00	0.00	122.00	122.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,118.60)	59.00	0.00	59.00	0.00	59.00	0.00	1,118.60	1,118.60	0.00	0.00
717200	Other Professional Services-General	(332.00)	59.00	0.00	59.00	0.00	59.00	0.00	332.00	332.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(28.48)	12.99	0.00	12.99	0.00	12.99	0.00	28.48	28.48	0.00	0.00
Subtotal Account Pool: 71		**1,343.33**	**1,268.93**	**0.00**	**1,268.93**	**0.00**	**1,268.93**	**0.00**	**7,848.41**	**7,848.41**	**0.00**	**0.00**
Total Org: UBASPT		**2,489.29**	**2,802.31**	**0.00**	**2,802.31**	**0.00**	**2,802.31**	**0.00**	**17,609.75**	**17,609.75**	**0.00**	**0.00**
Total Fund: 11R361		**2,489.29**	**2,802.31**	**0.00**	**2,802.31**	**0.00**	**2,802.31**	**0.00**	**17,609.75**	**17,609.75**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R362 - Benefits & Costs of Nat'l Res Polic												
Org: UBREBL - PI Bruce Lindsay				**Org Mgr: Lindsay, Bruce E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	3,784.55	3,585.91	0.00	3,585.91	0.00	3,585.91	0.00	10,635.30	10,635.30	0.00	0.00
Subtotal Account Pool: 61		**3,784.55**	**3,585.91**	**0.00**	**3,585.91**	**0.00**	**3,585.91**	**0.00**	**10,635.30**	**10,635.30**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(838.37)	0.00	0.00	0.00	0.00	0.00	0.00	838.37	838.37	0.00	0.00
711200	Research Supplies	3,804.38	0.00	0.00	0.00	0.00	0.00	0.00	1,195.62	1,195.62	0.00	0.00
713000	Printing & Copying-General	(547.43)	0.00	0.00	0.00	0.00	0.00	0.00	547.43	547.43	0.00	0.00
713005	Printing & Copying-Campus	(137.00)	0.00	0.00	0.00	0.00	0.00	0.00	137.00	137.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(2,179.50)	0.00	0.00	0.00	0.00	0.00	0.00	2,179.50	2,179.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3.78)	1.54	0.00	1.54	0.00	1.54	0.00	3.78	3.78	0.00	0.00
Subtotal Account Pool: 71		**98.30**	**1.54**	**0.00**	**1.54**	**0.00**	**1.54**	**0.00**	**4,901.70**	**4,901.70**	**0.00**	**0.00**
Total Org: UBREBL		**3,882.85**	**3,587.45**	**0.00**	**3,587.45**	**0.00**	**3,587.45**	**0.00**	**15,537.00**	**15,537.00**	**0.00**	**0.00**
Total Fund: 11R362		**3,882.85**	**3,587.45**	**0.00**	**3,587.45**	**0.00**	**3,587.45**	**0.00**	**15,537.00**	**15,537.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R363 - Supply of Nutrients for Lactating C												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,914.71	2,759.67	0.00	2,759.67	0.00	2,759.67	0.00	8,189.03	8,189.03	0.00	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	1,721.95	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.06	0.00	0.00	0.00	0.00	0.00	0.00	8.94	8.94	0.00	0.00
Subtotal Account Pool: 61		**2,914.77**	**4,481.62**	**0.00**	**4,481.62**	**0.00**	**4,481.62**	**0.00**	**8,197.97**	**8,197.97**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(924.98)	515.30	0.00	515.30	0.00	515.30	0.00	924.98	924.98	0.00	0.00
711100	Supplies-General	(551.04)	546.75	0.00	546.75	0.00	546.75	0.00	551.04	551.04	0.00	0.00
711200	Research Supplies	5,103.79	1,884.07	0.00	1,884.07	0.00	1,884.07	0.00	2,887.21	2,887.21	0.00	0.00
714030	Postage-Express Mail	0.00	15.63	0.00	15.63	0.00	15.63	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(355.72)	0.00	0.00	0.00	0.00	0.00	0.00	355.72	355.72	0.00	0.00
716100	Rentals & Leases-General	(4.12)	0.00	0.00	0.00	0.00	0.00	0.00	4.12	4.12	0.00	0.00
717200	Other Professional Services-General	(170.16)	0.00	0.00	0.00	0.00	0.00	0.00	170.16	170.16	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(111.78)	0.00	0.00	0.00	0.00	0.00	0.00	111.78	111.78	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(24.30)	0.00	0.00	0.00	0.00	0.00	0.00	24.30	24.30	0.00	0.00
Subtotal Account Pool: 71		**2,961.69**	**2,961.75**	**0.00**	**2,961.75**	**0.00**	**2,961.75**	**0.00**	**5,029.31**	**5,029.31**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Org: UBASCS		**5,876.46**	**7,443.37**	**0.00**	**7,443.37**	**0.00**	**7,443.37**	**0.00**	**16,227.28**	**16,227.28**	**0.00**	**0.00**
Total Fund: 11R363		**5,876.46**	**7,443.37**	**0.00**	**7,443.37**	**0.00**	**7,443.37**	**0.00**	**16,227.28**	**16,227.28**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R364 - Mngmnt Systems for Dairy Enterprise												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	2,914.72	2,759.78	0.00	2,759.78	0.00	2,759.78	0.00	8,189.02	8,189.02	0.00	0.00
Subtotal Account Pool: 61		**2,914.72**	**2,759.78**	**0.00**	**2,759.78**	**0.00**	**2,759.78**	**0.00**	**8,189.02**	**8,189.02**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(751.94)	500.00	0.00	500.00	0.00	500.00	0.00	751.94	751.94	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	2,622.19	829.86	0.00	829.86	0.00	829.86	0.00	2,880.31	2,880.31	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(520.00)	0.00	0.00	0.00	0.00	0.00	0.00	520.00	520.00	0.00	0.00
Subtotal Account Pool: 71		**1,350.25**	**1,329.86**	**0.00**	**1,329.86**	**0.00**	**1,329.86**	**0.00**	**4,152.25**	**4,152.25**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,497.50	5,497.50	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,497.50**	**5,497.50**	**0.00**	**0.00**
Total Org: UBASCS		**4,264.97**	**4,089.64**	**0.00**	**4,089.64**	**0.00**	**4,089.64**	**0.00**	**17,838.77**	**17,838.77**	**0.00**	**0.00**
Total Fund: 11R364		**4,264.97**	**4,089.64**	**0.00**	**4,089.64**	**0.00**	**4,089.64**	**0.00**	**17,838.77**	**17,838.77**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R365 - Rural Communities, Rural Labor Mark												
Org: UBREDM - PI Douglas Morris				**Org Mgr: Morris, Douglas E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,566.44	1,871.30	0.00	1,871.30	0.00	1,871.30	0.00	10,300.88	10,300.88	0.00	0.00
Subtotal Account Pool: 61		**1,566.44**	**1,871.30**	**0.00**	**1,871.30**	**0.00**	**1,871.30**	**0.00**	**10,300.88**	**10,300.88**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(40.32)	0.00	0.00	0.00	0.00	0.00	0.00	40.32	40.32	0.00	0.00
710100	Out-of-State Travel	0.00	531.25	0.00	531.25	0.00	531.25	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(175.00)	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	492.90	0.00	492.90	0.00	492.90	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	4,347.00	3,008.19	0.00	3,008.19	0.00	3,008.19	0.00	153.00	153.00	0.00	0.00
716000	Maintenance & Repairs-General	(40.00)	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.64)	0.00	0.00	0.00	0.00	0.00	0.00	0.64	0.64	0.00	0.00
Subtotal Account Pool: 71		**4,091.04**	**4,032.34**	**0.00**	**4,032.34**	**0.00**	**4,032.34**	**0.00**	**408.96**	**408.96**	**0.00**	**0.00**
Total Org: UBREDM		**5,657.48**	**5,903.64**	**0.00**	**5,903.64**	**0.00**	**5,903.64**	**0.00**	**10,709.84**	**10,709.84**	**0.00**	**0.00**
Total Fund: 11R365		**5,657.48**	**5,903.64**	**0.00**	**5,903.64**	**0.00**	**5,903.64**	**0.00**	**10,709.84**	**10,709.84**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R366 - Mngmnt Systems for Dairy Enterprise												
Org: UBASPE - PI Peter Erickson				**Org Mgr: Erickson, Peter S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,396.38	1,325.41	0.00	1,325.41	0.00	1,325.41	0.00	3,933.15	3,933.15	0.00	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	1,721.95	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	2,000.04	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,396.42**	**5,047.40**	**0.00**	**5,047.40**	**0.00**	**5,047.40**	**0.00**	**3,933.15**	**3,933.15**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(3,317.97)	0.00	0.00	0.00	0.00	0.00	0.00	3,317.97	3,317.97	0.00	0.00
711200	Research Supplies	5,684.33	1,330.73	0.00	1,330.73	0.00	1,330.73	0.00	3,315.67	3,315.67	0.00	0.00
713010	Printing & Copying-Publications	(301.00)	0.00	0.00	0.00	0.00	0.00	0.00	301.00	301.00	0.00	0.00
716000	Maintenance & Repairs-General	(180.00)	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
716100	Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	4.12	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	470.32	0.00	470.32	0.00	470.32	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(55.89)	0.00	0.00	0.00	0.00	0.00	0.00	55.89	55.89	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(24.30)	0.00	0.00	0.00	0.00	0.00	0.00	24.30	24.30	0.00	0.00
Subtotal Account Pool: 71		**1,805.17**	**1,805.17**	**0.00**	**1,805.17**	**0.00**	**1,805.17**	**0.00**	**7,194.83**	**7,194.83**	**0.00**	**0.00**
Total Org: UBASPE		**5,201.59**	**6,852.57**	**0.00**	**6,852.57**	**0.00**	**6,852.57**	**0.00**	**11,127.98**	**11,127.98**	**0.00**	**0.00**
Total Fund: 11R366		**5,201.59**	**6,852.57**	**0.00**	**6,852.57**	**0.00**	**6,852.57**	**0.00**	**11,127.98**	**11,127.98**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R367 - Reduction of Error in Rural and Agr												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRERR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R367		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R368 - Rural Communities, Rural Labor Mark												
Org: UBREAM - PI Alberto Manalo				**Org Mgr: Manalo, Alberto B**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,846.66	2,160.96	0.00	2,160.96	0.00	2,160.96	0.00	11,895.63	11,895.63	0.00	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	1,721.95	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	2,000.04	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.25	229.25	0.00	0.00
Subtotal Account Pool: 61		**3,846.70**	**5,882.95**	**0.00**	**5,882.95**	**0.00**	**5,882.95**	**0.00**	**12,124.88**	**12,124.88**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(175.00)	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
711200	Research Supplies	2,501.62	1,356.59	0.00	1,356.59	0.00	1,356.59	0.00	3,269.13	3,269.13	0.00	0.00
713000	Printing & Copying-General	(5.70)	0.00	0.00	0.00	0.00	0.00	0.00	5.70	5.70	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,320.92**	**1,356.59**	**0.00**	**1,356.59**	**0.00**	**1,356.59**	**0.00**	**3,449.83**	**3,449.83**	**0.00**	**0.00**
Total Org: UBREAM		**6,167.62**	**7,239.54**	**0.00**	**7,239.54**	**0.00**	**7,239.54**	**0.00**	**15,574.71**	**15,574.71**	**0.00**	**0.00**
Total Fund: 11R368		**6,167.62**	**7,239.54**	**0.00**	**7,239.54**	**0.00**	**7,239.54**	**0.00**	**15,574.71**	**15,574.71**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R401 - Hatch Regional Res Admin 2004												
Org: UBAEHR - Hatch Regional Administration				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	12,810.10	12,810.10	1,350.41	9,469.38	0.00	9,469.38	3,340.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,810.10**	**12,810.10**	**1,350.41**	**9,469.38**	**0.00**	**9,469.38**	**3,340.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	5,194.22	0.00	5,194.22	0.00	5,194.22	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	1,100.00	350.00	1,100.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	72,565.06	45,061.09	0.00	0.00	0.00	0.00	45,061.09	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	1,240.47	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	722.88	364.00	722.88	0.00	722.88	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	140.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	15,832.67	15,519.07	15,832.67	0.00	15,832.67	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	127.50	127.50	127.50	0.00	127.50	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	36.00	36.00	36.00	0.00	36.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**72,565.06**	**69,454.83**	**16,396.57**	**24,393.74**	**0.00**	**24,393.74**	**45,061.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEHR		**85,375.16**	**92,264.93**	**17,746.98**	**43,863.12**	**0.00**	**43,863.12**	**48,401.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R401		**85,375.16**	**92,264.93**	**17,746.98**	**43,863.12**	**0.00**	**43,863.12**	**48,401.81**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R404 - Genetic Bases for Resistance a 2004												
Org: UBASRT - PI Robert Taylor, Jr.				**Org Mgr: Taylor, Robert L.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,540.74	11,660.94	0.00	9,607.30	0.00	9,607.30	2,053.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,540.74**	**11,660.94**	**0.00**	**9,607.30**	**0.00**	**9,607.30**	**2,053.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	10,000.00	10,000.00	329.28	2,794.34	0.00	2,794.34	7,205.66	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	106.75	458.95	0.00	458.95	(458.95)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	38.42	94.86	0.00	94.86	(94.86)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	28.84	152.44	0.00	152.44	(152.44)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	66.50	0.00	66.50	(66.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	50.10	301.96	0.00	301.96	(301.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**553.39**	**3,869.05**	**0.00**	**3,869.05**	**6,130.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASRT		**21,540.74**	**21,660.94**	**553.39**	**13,476.35**	**0.00**	**13,476.35**	**8,184.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R404		**21,540.74**	**21,660.94**	**553.39**	**13,476.35**	**0.00**	**13,476.35**	**8,184.59**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R407 - Nutritional Risk in the Ederly 2004												
Org: UBASJC - PI Joanne Curran-Celentano				**Org Mgr: Curran-Celentano, Joanne**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,969.68	12,011.83	0.00	10,159.75	0.00	10,159.75	1,852.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,969.68**	**12,011.83**	**0.00**	**10,159.75**	**0.00**	**10,159.75**	**1,852.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	1,825.40	0.00	1,825.40	0.00	1,825.40	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	250.00	250.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	7,924.60	25.99	2,606.88	0.00	2,606.88	5,317.72	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1.13	1.13	0.00	1.13	(1.13)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	99.19	0.00	99.19	(99.19)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	130.00	130.00	(130.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**277.12**	**4,782.60**	**130.00**	**4,912.60**	**5,087.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASJC		**21,969.68**	**22,011.83**	**277.12**	**14,942.35**	**130.00**	**15,072.35**	**6,939.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R407		**21,969.68**	**22,011.83**	**277.12**	**14,942.35**	**130.00**	**15,072.35**	**6,939.48**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R408 - Multidisciplinary eval of New Apple											
Org: UBPBWL - PI William Lord			**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	4,811.28	1,219.62	0.00	1,189.31	0.00	1,189.31	30.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**4,811.28**	**1,219.62**	**0.00**	**1,189.31**	**0.00**	**1,189.31**	**30.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	2,000.00	188.00	0.00	188.00	0.00	188.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,000.00**	**188.00**	**0.00**	**188.00**	**0.00**	**188.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWL	**6,811.28**	**1,407.62**	**0.00**	**1,377.31**	**0.00**	**1,377.31**	**30.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R408	**6,811.28**	**1,407.62**	**0.00**	**1,377.31**	**0.00**	**1,377.31**	**30.31**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R417 - Conservation and Utilization o 2004											
Org: UBPBJL - Pl J. Brent Loy			**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	9,917.36	10,047.33	1,060.64	7,409.04	0.00	7,409.04	2,638.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**9,917.36**	**10,047.33**	**1,060.64**	**7,409.04**	**0.00**	**7,409.04**	**2,638.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	2,500.00	2,500.00	695.28	731.37	0.00	731.37	1,768.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,500.00**	**2,500.00**	**695.28**	**731.37**	**0.00**	**731.37**	**1,768.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBJL	**12,417.36**	**12,547.33**	**1,755.92**	**8,140.41**	**0.00**	**8,140.41**	**4,406.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R417	**12,417.36**	**12,547.33**	**1,755.92**	**8,140.41**	**0.00**	**8,140.41**	**4,406.92**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R419 - Developing and Integrating Com 2004												
Org: UBPBPF - PI Paul Fisher				**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,480.27	5,543.90	0.00	4,682.29	0.00	4,682.29	861.61	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	670.50	0.00	670.50	0.00	670.50	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	135.00	0.00	135.00	0.00	135.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	166.05	0.00	166.05	0.00	166.05	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,480.27**	**6,515.45**	**0.00**	**5,653.84**	**0.00**	**5,653.84**	**861.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	392.72	392.72	0.00	392.72	(392.72)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	151.20	0.00	151.20	0.00	151.20	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.00	3,877.25	109.02	3,383.33	0.00	3,383.33	493.92	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	101.20	0.00	101.20	(101.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**4,028.45**	**514.39**	**4,028.45**	**0.00**	**4,028.45**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBPF		**10,480.27**	**10,543.90**	**514.39**	**9,682.29**	**0.00**	**9,682.29**	**861.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R419		**10,480.27**	**10,543.90**	**514.39**	**9,682.29**	**0.00**	**9,682.29**	**861.61**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R420 - Rural Low Income Families: Tra 2004												
Org: UBAEDK - PI Dolan/Knight (Hhs)				**Org Mgr: Dolan, Elizabeth M**								
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.75	0.75	0.00	0.75	(0.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	120.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	180.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**300.75**	**300.75**	**0.00**	**300.75**	**(300.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	77.04	0.00	77.04	0.00	77.04	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	778.07	0.00	778.07	0.00	778.07	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,500.00	4,244.89	0.00	17.00	0.00	17.00	4,227.89	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	59.85	59.85	0.00	59.85	(59.85)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	58.35	0.00	58.35	(58.35)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	13.65	0.00	13.65	(13.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,500.00**	**5,100.00**	**59.85**	**1,003.96**	**0.00**	**1,003.96**	**4,096.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	400.00	0.00	378.53	0.00	378.53	21.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**400.00**	**0.00**	**378.53**	**0.00**	**378.53**	**21.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEDK		**5,500.00**	**5,500.00**	**360.60**	**1,683.24**	**0.00**	**1,683.24**	**3,816.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R420		**5,500.00**	**5,500.00**	**360.60**	**1,683.24**	**0.00**	**1,683.24**	**3,816.76**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R421 - Genetic Maps of Aquaculture species												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,551.92	6,044.81	0.00	5,106.49	0.00	5,106.49	938.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,551.92**	**6,044.81**	**0.00**	**5,106.49**	**0.00**	**5,106.49**	**938.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	365.00	0.00	365.00	0.00	365.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.00	4,515.64	30.60	4,500.93	0.00	4,500.93	14.71	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	87.36	0.00	87.36	0.00	87.36	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	32.00	0.00	32.00	0.00	32.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**30.60**	**4,985.29**	**0.00**	**4,985.29**	**14.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK		**10,551.92**	**11,044.81**	**30.60**	**10,091.78**	**0.00**	**10,091.78**	**953.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R421		**10,551.92**	**11,044.81**	**30.60**	**10,091.78**	**0.00**	**10,091.78**	**953.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R455 - Sewage Biosolids to Agricultural So												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,603.28	5,640.28	0.00	4,639.67	0.00	4,639.67	1,000.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,603.28**	**5,640.28**	**0.00**	**4,639.67**	**0.00**	**4,639.67**	**1,000.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	595.00	595.00	0.00	595.00	(595.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	2,500.00	0.00	(595.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,500.00**	**2,500.00**	**0.00**	**595.00**	**0.00**	**595.00**	**1,905.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIAM		**8,103.28**	**8,140.28**	**0.00**	**5,234.67**	**0.00**	**5,234.67**	**2,905.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R455		**8,103.28**	**8,140.28**	**0.00**	**5,234.67**	**0.00**	**5,234.67**	**2,905.61**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R456 - Sewage Biosolids to Agricultural So											
Org: UBNRWM - PI William Mcdowell			**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	6,498.15	6,563.69	0.00	5,545.94	0.00	5,545.94	1,017.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**6,498.15**	**6,563.69**	**0.00**	**5,545.94**	**0.00**	**5,545.94**	**1,017.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM	**11,498.15**	**11,563.69**	**0.00**	**5,545.94**	**0.00**	**5,545.94**	**6,017.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R456	**11,498.15**	**11,563.69**	**0.00**	**5,545.94**	**0.00**	**5,545.94**	**6,017.75**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R458 - Rural Communities, Rural Labor Mkts												
Org: UBREKG - PI Kelly Giraud				**Org Mgr: Giraud, Kelly L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	4,518.87	4,546.41	0.00	3,837.54	0.00	3,837.54	708.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,518.87**	**4,546.41**	**0.00**	**3,837.54**	**0.00**	**3,837.54**	**708.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	810.94	152.54	963.48	0.00	963.48	(152.54)	0.00	0.00	0.00	0.00
711200	Research Supplies	4,500.00	2,689.06	0.00	1,389.72	0.00	1,389.72	1,299.34	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	79.10	0.00	79.10	(79.10)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	485.00	0.00	485.00	(485.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,500.00**	**3,500.00**	**152.54**	**3,247.30**	**0.00**	**3,247.30**	**252.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREKG		**9,018.87**	**9,046.41**	**152.54**	**8,084.84**	**0.00**	**8,084.84**	**961.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R458		**9,018.87**	**9,046.41**	**152.54**	**8,084.84**	**0.00**	**8,084.84**	**961.57**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R459 - Benefits & Costs of Nat'l Res Polic												
Org: UBREKG - PI Kelly Giraud				**Org Mgr: Giraud, Kelly L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	4,518.85	4,546.44	0.00	3,837.58	0.00	3,837.58	708.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,518.85**	**4,546.44**	**0.00**	**3,837.58**	**0.00**	**3,837.58**	**708.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	250.00	1,014.04	1,264.04	0.00	1,264.04	(1,014.04)	0.00	0.00	0.00	0.00
711200	Research Supplies	4,500.00	3,250.00	0.00	395.45	0.00	395.45	2,854.55	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	269.00	0.00	269.00	(269.00)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	4.20	0.00	4.20	(4.20)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,527.50	0.00	1,527.50	(1,527.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,500.00**	**3,500.00**	**1,014.04**	**3,460.19**	**0.00**	**3,460.19**	**39.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREKG		**9,018.85**	**9,046.44**	**1,014.04**	**8,297.77**	**0.00**	**8,297.77**	**748.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R459		**9,018.85**	**9,046.44**	**1,014.04**	**8,297.77**	**0.00**	**8,297.77**	**748.67**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R460 - Ovarian & Environmental Influences												
Org: UBASDT - PI David Townson				**Org Mgr: Townson, David H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	8,520.29	8,632.70	0.00	7,108.70	0.00	7,108.70	1,524.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,520.29**	**10,632.70**	**0.00**	**7,108.70**	**0.00**	**7,108.70**	**3,524.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	194.87	194.87	0.00	194.87	(194.87)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	9,000.00	1,452.57	5,745.61	0.00	5,745.61	3,254.39	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	129.60	0.00	129.60	(129.60)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	23.16	53.28	0.00	53.28	(53.28)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.66	53.99	0.00	53.99	(53.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**9,000.00**	**1,682.26**	**6,177.35**	**0.00**	**6,177.35**	**2,822.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASDT		**17,520.29**	**19,632.70**	**1,682.26**	**13,286.05**	**0.00**	**13,286.05**	**6,346.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R460		**17,520.29**	**19,632.70**	**1,682.26**	**13,286.05**	**0.00**	**13,286.05**	**6,346.65**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R461 - Ovarian & Environmental Influences												
Org: UBASPT - PI Paul Tsang				**Org Mgr: Tsang, Paul C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,594.48	9,641.20	0.00	7,940.81	0.00	7,940.81	1,700.39	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,400.02	2,400.02	2,400.02	0.00	2,400.02	2,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	118.13	0.00	118.13	0.00	118.13	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	208.51	300.90	323.26	0.00	323.26	(114.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,594.48**	**14,367.86**	**2,700.92**	**10,782.22**	**0.00**	**10,782.22**	**3,585.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	290.66	290.66	290.66	0.00	290.66	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	6,982.68	1,082.21	2,389.97	0.00	2,389.97	4,592.71	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	10.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	78.55	0.00	78.55	(78.55)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	241.00	1,059.15	4.00	1,063.15	(1,063.15)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.44	32.76	0.00	32.76	(32.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**7,273.34**	**1,624.31**	**3,861.09**	**4.00**	**3,865.09**	**3,408.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASPT		**19,594.48**	**21,641.20**	**4,325.23**	**14,643.31**	**4.00**	**14,647.31**	**6,993.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R461		**19,594.48**	**21,641.20**	**4,325.23**	**14,643.31**	**4.00**	**14,647.31**	**6,993.89**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R462 - Benefits & Cost of Nat'l Res Polici											
Org: UBPBJL - Pl J. Brent Loy			**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	378.00	378.00	0.00	378.00	(378.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**378.00**	**378.00**	**0.00**	**378.00**	**(378.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBJL	**0.00**	**0.00**	**378.00**	**378.00**	**0.00**	**378.00**	**(378.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R462 - Benefits & Cost of Nat'l Res Polici												
Org: UBREBL - PI Bruce Lindsay				**Org Mgr: Lindsay, Bruce E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	14,970.18	15,160.35	1,602.10	11,188.80	0.00	11,188.80	3,971.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,970.18**	**15,160.35**	**1,602.10**	**11,188.80**	**0.00**	**11,188.80**	**3,971.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	895.31	0.00	895.31	0.00	895.31	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.00	4,104.69	839.18	1,065.68	0.00	1,065.68	3,039.01	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	38.02	38.02	0.00	38.02	(38.02)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.92	9.00	0.00	9.00	(9.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**878.12**	**2,008.01**	**0.00**	**2,008.01**	**2,991.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREBL		**19,970.18**	**20,160.35**	**2,480.22**	**13,196.81**	**0.00**	**13,196.81**	**6,963.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R462		**19,970.18**	**20,160.35**	**2,858.22**	**13,574.81**	**0.00**	**13,574.81**	**6,585.54**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R463 - Supply of Nutrients for Lactating C												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,526.93	11,641.85	1,227.66	8,587.65	0.00	8,587.65	3,054.20	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	226.00	226.00	0.00	226.00	(226.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,526.93**	**11,641.85**	**1,453.66**	**8,813.65**	**0.00**	**8,813.65**	**2,828.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	469.33	469.33	0.00	469.33	(469.33)	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	10,000.00	849.40	4,877.76	0.00	4,877.76	5,122.24	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	44.50	0.00	44.50	(44.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**1,318.73**	**5,391.59**	**0.00**	**5,391.59**	**4,608.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASCS		**21,526.93**	**21,641.85**	**2,772.39**	**14,205.24**	**0.00**	**14,205.24**	**7,436.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R463		**21,526.93**	**21,641.85**	**2,772.39**	**14,205.24**	**0.00**	**14,205.24**	**7,436.61**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R464 - Mngmnt Systems for Dairy Enterprise												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,526.90	11,641.85	1,227.66	8,587.72	0.00	8,587.72	3,054.13	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	47.25	47.25	0.00	47.25	(47.25)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	4.00	4.00	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	4,272.83	289.50	4,307.83	0.00	4,307.83	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,526.90**	**15,918.68**	**1,568.41**	**12,946.80**	**0.00**	**12,946.80**	**2,971.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	1,026.70	0.00	1,026.70	0.00	1,026.70	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	4,696.47	71.99	3,869.74	0.00	3,869.74	826.73	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	250.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	87.50	0.00	87.50	(87.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**5,723.17**	**321.99**	**5,233.94**	**0.00**	**5,233.94**	**489.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASCS		**21,526.90**	**21,641.85**	**1,890.40**	**18,180.74**	**0.00**	**18,180.74**	**3,461.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R464		**21,526.90**	**21,641.85**	**1,890.40**	**18,180.74**	**0.00**	**18,180.74**	**3,461.11**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R465 - Rural Communities, Rural Labor Mkts												
Org: UBREDM - PI Douglas Morris				**Org Mgr: Morris, Douglas E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,408.05	12,486.92	0.00	10,288.84	0.00	10,288.84	2,198.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,408.05**	**12,486.92**	**0.00**	**10,288.84**	**0.00**	**10,288.84**	**2,198.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	1,349.65	1,139.22	2,258.87	0.00	2,258.87	(909.22)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	325.00	285.00	325.00	0.00	325.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	965.57	0.00	965.57	0.00	965.57	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	4,500.00	1,859.78	0.00	308.48	0.00	308.48	1,551.30	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,500.00**	**4,500.00**	**1,424.22**	**3,857.92**	**0.00**	**3,857.92**	**642.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREDM		**16,908.05**	**16,986.92**	**1,424.22**	**14,146.76**	**0.00**	**14,146.76**	**2,840.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R465		**16,908.05**	**16,986.92**	**1,424.22**	**14,146.76**	**0.00**	**14,146.76**	**2,840.16**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R466 - Mngmnt Systems for Dairy Enterprise												
Org: UBASPE - PI Peter Erickson				**Org Mgr: Erickson, Peter S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,533.13	5,637.16	595.00	4,148.82	0.00	4,148.82	1,488.34	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	2.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	3,954.48	653.25	4,133.23	0.00	4,133.23	(178.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,533.13**	**13,591.64**	**1,250.25**	**8,284.05**	**0.00**	**8,284.05**	**5,307.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	74.40	0.00	74.40	0.00	74.40	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	4,721.12	61.81	1,368.53	0.00	1,368.53	3,352.59	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	46.22	0.00	46.22	(46.22)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	12.36	0.00	12.36	(12.36)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	815.00	0.00	815.00	(815.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	71.82	0.00	71.82	(71.82)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	87.50	0.00	87.50	(87.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	34.94	0.00	34.94	(34.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**5,045.52**	**74.46**	**2,845.77**	**0.00**	**2,845.77**	**2,199.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASPE		**14,533.13**	**18,637.16**	**1,324.71**	**11,129.82**	**0.00**	**11,129.82**	**7,507.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R466		**14,533.13**	**18,637.16**	**1,324.71**	**11,129.82**	**0.00**	**11,129.82**	**7,507.34**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11R468 - Rural Communities, Rural Labor Mkts												
Org: UBREAM - PI Alberto Manalo				**Org Mgr: Manalo, Alberto B**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	13,973.48	2,903.79	0.00	2,903.79	0.00	2,903.79	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,973.48**	**2,903.79**	**0.00**	**2,903.79**	**0.00**	**2,903.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	54.00	0.00	54.00	0.00	54.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	6,000.00	5,946.00	2,497.98	4,047.17	0.00	4,047.17	1,898.83	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	6.70	0.00	6.70	(6.70)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**6,000.00**	**2,497.98**	**4,107.87**	**0.00**	**4,107.87**	**1,892.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREAM		**19,973.48**	**8,903.79**	**2,497.98**	**7,011.66**	**0.00**	**7,011.66**	**1,892.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11R468		**19,973.48**	**8,903.79**	**2,497.98**	**7,011.66**	**0.00**	**7,011.66**	**1,892.13**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBAEDK - PI Dolan/Knight (Hhs)				**Org Mgr: Dolan, Elizabeth M**								
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(214.50)	(214.50)	0.00	0.00	0.00	0.00	(214.50)	0.00	0.00	214.50	214.50
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(454.50)**	**(454.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(454.50)**	**0.00**	**0.00**	**214.50**	**214.50**
Account Pool: 71 - Support												
7100	In-State Travel	(1,046.73)	(1,046.73)	0.00	0.00	0.00	0.00	(1,046.73)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,500.89)	(3,500.89)	0.00	0.00	0.00	0.00	(3,500.89)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(118.30)	(118.30)	0.00	0.00	0.00	0.00	(118.30)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,260.88)	(1,260.88)	0.00	0.00	0.00	0.00	(1,260.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(93.80)	(93.80)	0.00	0.00	0.00	0.00	(93.80)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(85.70)	(85.70)	0.00	0.00	0.00	0.00	(85.70)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,336.72)	(3,336.72)	0.00	0.00	0.00	0.00	(3,336.72)	0.00	0.00	0.00	0.00
7180	Telecommunications	(37.82)	(37.82)	0.00	0.00	0.00	0.00	(37.82)	0.00	0.00	0.00	0.00
718000	Telecom-General	5.09	5.09	0.00	0.00	0.00	0.00	5.09	0.00	0.00	(5.09)	(5.09)
718016	Telecom-Usage (Tolls)	(5.09)	(5.09)	0.00	0.00	0.00	0.00	(5.09)	0.00	0.00	5.09	5.09
71CZ	Other Expenses-Deductions	15,760.00	15,760.00	0.00	0.00	0.00	0.00	15,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,779.16**	**13,779.16**	**0.00**	**0.00**	**0.00**	**0.00**	**13,779.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	(1,615.00)	(1,615.00)	0.00	0.00	0.00	0.00	(1,615.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(1,615.00)**	**(1,615.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,615.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEDK		**11,709.66**	**11,709.66**	**0.00**	**0.00**	**0.00**	**0.00**	**11,709.66**	**0.00**	**0.00**	**214.50**	**214.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBAEHA - Hatch Administration				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(23,473.75)	(23,473.75)	0.00	0.00	0.00	0.00	(23,473.75)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(10,983.88)	(10,983.88)	0.00	0.00	0.00	0.00	(10,983.88)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,954.50)	(2,954.50)	0.00	0.00	0.00	0.00	(2,954.50)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	110,270.00	110,270.00	0.00	0.00	0.00	0.00	110,270.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	53,790.00	53,790.00	0.00	0.00	0.00	0.00	53,790.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	10,915.13	10,915.13	0.00	0.00	0.00	0.00	10,915.13	0.00	0.00	0.00	0.00
615F10	PAT	(4,155.06)	(4,155.06)	0.00	0.00	0.00	0.00	(4,155.06)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,754.06)	(7,754.06)	0.00	0.00	0.00	0.00	(7,754.06)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(126.08)	(126.08)	0.00	0.00	0.00	0.00	(126.08)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,634.00)	(2,634.00)	0.00	0.00	0.00	0.00	(2,634.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(63,327.00)	(63,327.00)	0.00	0.00	0.00	0.00	(63,327.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**59,566.80**	**59,566.80**	**0.00**	**0.00**	**0.00**	**0.00**	**59,566.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	1,937.60	1,937.60	0.00	0.00	0.00	0.00	1,937.60	0.00	0.00	0.00	0.00
7101	Out of State Travel	(45,770.28)	(45,770.28)	0.00	0.00	0.00	0.00	(45,770.28)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(5,312.25)	(5,312.25)	0.00	0.00	0.00	0.00	(5,312.25)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	285.00	285.00
7104	Non-Employee-Student Travel	(1,997.53)	(1,997.53)	0.00	0.00	0.00	0.00	(1,997.53)	0.00	0.00	0.00	0.00
7111	Supplies	111,976.33	111,976.33	0.00	0.00	0.00	0.00	111,976.33	0.00	0.00	0.00	0.00
711100	Supplies-General	13,524.36	13,524.36	0.00	0.00	0.00	0.00	13,524.36	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,795.59)	(1,795.59)	0.00	0.00	0.00	0.00	(1,795.59)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,781.98)	(1,781.98)	0.00	0.00	0.00	0.00	(1,781.98)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(11,461.41)	(11,461.41)	0.00	0.00	0.00	0.00	(11,461.41)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(737.65)	(737.65)	0.00	0.00	0.00	0.00	(737.65)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(6,645.76)	(6,645.76)	0.00	0.00	0.00	0.00	(6,645.76)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(3,109.72)	(3,109.72)	0.00	0.00	0.00	0.00	(3,109.72)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(59.00)	(59.00)	0.00	0.00	0.00	0.00	(59.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	240,284.88	240,284.88	0.00	0.00	0.00	0.00	240,284.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**292,767.00**	**292,767.00**	**0.00**	**0.00**	**0.00**	**0.00**	**292,767.00**	**0.00**	**0.00**	**285.00**	**285.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(15,687.84)	(15,687.84)	0.00	0.00	0.00	0.00	(15,687.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(15,687.84)**	**(15,687.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,687.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	(193,153.45)	(193,153.45)	0.00	0.00	0.00	0.00	(193,153.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(193,153.45)**	**(193,153.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(193,153.45)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds											
Org: UBAEHA - Hatch Administration			**Org Mgr: Brownell, Donna J**								
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEHA	**143,492.51**	**143,492.51**	**0.00**	**0.00**	**0.00**	**0.00**	**143,492.51**	**0.00**	**0.00**	**285.00**	**285.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBAEHR - Hatch Regional Administration				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(611,093.08)	(611,093.08)	0.00	0.00	0.00	0.00	(611,093.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(611,093.08)**	**(611,093.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(611,093.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEHR		**(611,093.08)**	**(611,093.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(611,093.08)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(22,451.83)	(22,451.83)	0.00	0.00	0.00	0.00	(22,451.83)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	31,890.00	31,890.00	0.00	0.00	0.00	0.00	31,890.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,438.17**	**9,438.17**	**0.00**	**0.00**	**0.00**	**0.00**	**9,438.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
719005	Business Meals-Group or Class Meals	(86.48)	(86.48)	0.00	0.00	0.00	0.00	(86.48)	0.00	0.00	86.48	86.48
Subtotal Account Pool: 71		**(86.48)**	**(86.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86.48)**	**0.00**	**0.00**	**86.48**	**86.48**
Total Org: UBANSC		**9,351.69**	**9,351.69**	**0.00**	**0.00**	**0.00**	**0.00**	**9,351.69**	**0.00**	**0.00**	**86.48**	**86.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(28,650.50)	(28,650.50)	0.00	0.00	0.00	0.00	(28,650.50)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(10,886.77)	(10,886.77)	0.00	0.00	0.00	0.00	(10,886.77)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,411.67)	(5,411.67)	0.00	0.00	0.00	0.00	(5,411.67)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,427.99	5,427.99	0.00	0.00	0.00	0.00	5,427.99	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,795.78)	(11,795.78)	0.00	0.00	0.00	0.00	(11,795.78)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,906.79)	(7,906.79)	0.00	0.00	0.00	0.00	(7,906.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(57,223.52)**	**(57,223.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,223.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	3,199.77	3,199.77	0.00	0.00	0.00	0.00	3,199.77	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,845.10)	(8,845.10)	0.00	0.00	0.00	0.00	(8,845.10)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,529.42)	(1,529.42)	0.00	0.00	0.00	0.00	(1,529.42)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,038.00)	(2,038.00)	0.00	0.00	0.00	0.00	(2,038.00)	0.00	0.00	0.00	0.00
7111	Supplies	45,354.83	45,354.83	0.00	0.00	0.00	0.00	45,354.83	0.00	0.00	0.00	0.00
711100	Supplies-General	24,023.96	24,023.96	0.00	0.00	0.00	0.00	24,023.96	0.00	0.00	(23.96)	(23.96)
7130	Printing and Copying	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
7140	Postage	(310.24)	(310.24)	0.00	0.00	0.00	0.00	(310.24)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(9,852.45)	(9,852.45)	0.00	0.00	0.00	0.00	(9,852.45)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(3.52)	(3.52)	0.00	0.00	0.00	0.00	(3.52)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,087.60)	(1,087.60)	0.00	0.00	0.00	0.00	(1,087.60)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,872.81)	(2,872.81)	0.00	0.00	0.00	0.00	(2,872.81)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(149.03)	(149.03)	0.00	0.00	0.00	0.00	(149.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,730.39**	**45,730.39**	**0.00**	**0.00**	**0.00**	**0.00**	**45,730.39**	**0.00**	**0.00**	**(23.96)**	**(23.96)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,262.57	4,262.57	0.00	0.00	0.00	0.00	4,262.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,262.57**	**4,262.57**	**0.00**	**0.00**	**0.00**	**0.00**	**4,262.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	873.50	873.50
Subtotal Account Pool: 7Z		**2,620.50**	**2,620.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,620.50**	**0.00**	**0.00**	**873.50**	**873.50**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASCS		**(4,610.06)**	**(4,610.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,610.06)**	**0.00**	**0.00**	**849.54**	**849.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBASDT - PI David Townson				**Org Mgr: Townson, David H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,607.23	11,607.23	0.00	0.00	0.00	0.00	11,607.23	0.00	0.00	1,275.81	1,275.81
613N30	Graduate Research Assistant	(10,300.00)	(10,300.00)	0.00	0.00	0.00	0.00	(10,300.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,669.32)	(1,669.32)	0.00	0.00	0.00	0.00	(1,669.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,362.09)**	**(2,362.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,362.09)**	**0.00**	**0.00**	**1,275.81**	**1,275.81**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,208.19)	(2,208.19)	0.00	0.00	0.00	0.00	(2,208.19)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(978.00)	(978.00)	0.00	0.00	0.00	0.00	(978.00)	0.00	0.00	0.00	0.00
7111	Supplies	(8,730.29)	(8,730.29)	0.00	0.00	0.00	0.00	(8,730.29)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,985.60	9,985.60	0.00	0.00	0.00	0.00	9,985.60	0.00	0.00	14.40	14.40
7130	Printing and Copying	(1,544.55)	(1,544.55)	0.00	0.00	0.00	0.00	(1,544.55)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(320.23)	(320.23)	0.00	0.00	0.00	0.00	(320.23)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,739.95)	(2,739.95)	0.00	0.00	0.00	0.00	(2,739.95)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(59.84)	(59.84)	0.00	0.00	0.00	0.00	(59.84)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(9.52)	(9.52)	0.00	0.00	0.00	0.00	(9.52)	0.00	0.00	9.52	9.52
7180	Telecommunications	(942.68)	(942.68)	0.00	0.00	0.00	0.00	(942.68)	0.00	0.00	0.00	0.00
718000	Telecom-General	46.00	46.00	0.00	0.00	0.00	0.00	46.00	0.00	0.00	(46.00)	(46.00)
718016	Telecom-Usage (Tolls)	(31.60)	(31.60)	0.00	0.00	0.00	0.00	(31.60)	0.00	0.00	31.60	31.60
7190	Business Meals-Meetgs (non travel)	(87.48)	(87.48)	0.00	0.00	0.00	0.00	(87.48)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	38,350.00	38,350.00	0.00	0.00	0.00	0.00	38,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,729.27**	**30,729.27**	**0.00**	**0.00**	**0.00**	**0.00**	**30,729.27**	**0.00**	**0.00**	**9.52**	**9.52**
Total Org: UBASDT		**28,367.18**	**28,367.18**	**0.00**	**0.00**	**0.00**	**0.00**	**28,367.18**	**0.00**	**0.00**	**1,285.33**	**1,285.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBASJC - PI Joanne Curran-Celentano				**Org Mgr: Curran-Celentano, Joanne**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(1,917.45)	(1,917.45)	0.00	0.00	0.00	0.00	(1,917.45)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(707.50)	(707.50)	0.00	0.00	0.00	0.00	(707.50)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(107.10)	(107.10)	0.00	0.00	0.00	0.00	(107.10)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,889.44)	(2,889.44)	0.00	0.00	0.00	0.00	(2,889.44)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(179.85)	(179.85)	0.00	0.00	0.00	0.00	(179.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(20,821.34)**	**(20,821.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,821.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(25.35)	(25.35)	0.00	0.00	0.00	0.00	(25.35)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,253.75)	(8,253.75)	0.00	0.00	0.00	0.00	(8,253.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	0.00	0.00	0.00	0.00
7111	Supplies	12,417.35	12,417.35	0.00	0.00	0.00	0.00	12,417.35	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(851.90)	(851.90)	0.00	0.00	0.00	0.00	(851.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(678.92)	(678.92)	0.00	0.00	0.00	0.00	(678.92)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,958.43)	(1,958.43)	0.00	0.00	0.00	0.00	(1,958.43)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(25.74)	(25.74)	0.00	0.00	0.00	0.00	(25.74)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,133.00)	(3,133.00)	0.00	0.00	0.00	0.00	(3,133.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(366.53)	(366.53)	0.00	0.00	0.00	0.00	(366.53)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(51.05)	(51.05)	0.00	0.00	0.00	0.00	(51.05)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(291.68)	(291.68)	0.00	0.00	0.00	0.00	(291.68)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,486.00**	**21,486.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,486.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,049.50)	(6,049.50)	0.00	0.00	0.00	0.00	(6,049.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(6,049.50)**	**(6,049.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,049.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASJC		**(5,384.84)**	**(5,384.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,384.84)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBASPE - PI Peter Erickson				**Org Mgr: Erickson, Peter S**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,930.50)	(1,930.50)	0.00	0.00	0.00	0.00	(1,930.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(625.96)	(625.96)	0.00	0.00	0.00	0.00	(625.96)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(240.02)	(240.02)	0.00	0.00	0.00	0.00	(240.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(13,396.48)**	**(13,396.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,396.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(50.54)	(50.54)	0.00	0.00	0.00	0.00	(50.54)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,703.60)	(2,703.60)	0.00	0.00	0.00	0.00	(2,703.60)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(406.00)	(406.00)	0.00	0.00	0.00	0.00	(406.00)	0.00	0.00	0.00	0.00
7111	Supplies	(8,675.96)	(8,675.96)	0.00	0.00	0.00	0.00	(8,675.96)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7140	Postage	(9.57)	(9.57)	0.00	0.00	0.00	0.00	(9.57)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(224.00)	(224.00)	0.00	0.00	0.00	0.00	(224.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(21.12)	(21.12)	0.00	0.00	0.00	0.00	(21.12)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,039.00)	(4,039.00)	0.00	0.00	0.00	0.00	(4,039.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(5.92)	(5.92)	0.00	0.00	0.00	0.00	(5.92)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(33.88)	(33.88)	0.00	0.00	0.00	0.00	(33.88)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	86.48	86.48	0.00	0.00	0.00	0.00	86.48	0.00	0.00	(86.48)	(86.48)
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,916.89**	**11,916.89**	**0.00**	**0.00**	**0.00**	**0.00**	**11,916.89**	**0.00**	**0.00**	**(86.48)**	**(86.48)**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	873.50	873.50
Subtotal Account Pool: 7Z		**2,620.50**	**2,620.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,620.50**	**0.00**	**0.00**	**873.50**	**873.50**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASPE		**1,140.91**	**1,140.91**	**0.00**	**0.00**	**0.00**	**0.00**	**1,140.91**	**0.00**	**0.00**	**787.02**	**787.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBASPT - PI Paul Tsang				**Org Mgr: Tsang, Paul C**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(16,480.25)	(16,480.25)	0.00	0.00	0.00	0.00	(16,480.25)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	30,754.62	30,754.62	0.00	0.00	0.00	0.00	30,754.62	0.00	0.00	4,672.42	4,672.42
611PXM	[NSE] Supplemental-Other-Misc	(1,809.06)	(1,809.06)	0.00	0.00	0.00	0.00	(1,809.06)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,225.00)	(15,225.00)	0.00	0.00	0.00	0.00	(15,225.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	84,720.52	84,720.52	0.00	0.00	0.00	0.00	84,720.52	0.00	0.00	0.00	0.00
617F10	Operating Staff	135.80	135.80	0.00	0.00	0.00	0.00	135.80	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(991.74)	(991.74)	0.00	0.00	0.00	0.00	(991.74)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,725.04	1,725.04	0.00	0.00	0.00	0.00	1,725.04	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(13,330.88)	(13,330.88)	0.00	0.00	0.00	0.00	(13,330.88)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,232.87)	(5,232.87)	0.00	0.00	0.00	0.00	(5,232.87)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(8,136.00)	(8,136.00)	0.00	0.00	0.00	0.00	(8,136.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55,130.18**	**55,130.18**	**0.00**	**0.00**	**0.00**	**0.00**	**55,130.18**	**0.00**	**0.00**	**4,672.42**	**4,672.42**
Account Pool: 71 - Support												
7100	In-State Travel	4,391.42	4,391.42	0.00	0.00	0.00	0.00	4,391.42	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,984.14)	(7,984.14)	0.00	0.00	0.00	0.00	(7,984.14)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	(382.60)	(382.60)	0.00	0.00	0.00	0.00	(382.60)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,089.99)	(2,089.99)	0.00	0.00	0.00	0.00	(2,089.99)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(266.50)	(266.50)	0.00	0.00	0.00	0.00	(266.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	(211.68)	(211.68)	0.00	0.00	0.00	0.00	(211.68)	0.00	0.00	0.00	0.00
7111	Supplies	43,899.64	43,899.64	0.00	0.00	0.00	0.00	43,899.64	0.00	0.00	0.00	0.00
711100	Supplies-General	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(944.21)	(944.21)	0.00	0.00	0.00	0.00	(944.21)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(23,349.95)	(23,349.95)	0.00	0.00	0.00	0.00	(23,349.95)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(413.50)	(413.50)	0.00	0.00	0.00	0.00	(413.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,243.08)	(4,243.08)	0.00	0.00	0.00	0.00	(4,243.08)	0.00	0.00	0.00	0.00
718000	Telecom-General	10.34	10.34	0.00	0.00	0.00	0.00	10.34	0.00	0.00	(10.34)	(10.34)
718016	Telecom-Usage (Tolls)	(10.34)	(10.34)	0.00	0.00	0.00	0.00	(10.34)	0.00	0.00	10.34	10.34
7190	Business Meals-Meetgs (non travel)	(427.68)	(427.68)	0.00	0.00	0.00	0.00	(427.68)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,918.73**	**18,918.73**	**0.00**	**0.00**	**0.00**	**0.00**	**18,918.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,916.25	1,916.25	0.00	0.00	0.00	0.00	1,916.25	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,916.19**	**1,916.19**	**0.00**	**0.00**	**0.00**	**0.00**	**1,916.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds											
Org: UBASPT - PI Paul Tsang			**Org Mgr: Tsang, Paul C**								
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	873.50	873.50
Subtotal Account Pool: 7Z	**2,620.50**	**2,620.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,620.50**	**0.00**	**0.00**	**873.50**	**873.50**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASPT	**78,585.60**	**78,585.60**	**0.00**	**0.00**	**0.00**	**0.00**	**78,585.60**	**0.00**	**0.00**	**5,545.92**	**5,545.92**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBASRT - PI Robert Taylor, Jr.				**Org Mgr: Taylor, Robert L.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(19,276.24)	(19,276.24)	0.00	0.00	0.00	0.00	(19,276.24)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	134,993.00	134,993.00	0.00	0.00	0.00	0.00	134,993.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,244.00)	(5,244.00)	0.00	0.00	0.00	0.00	(5,244.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(47,955.00)	(47,955.00)	0.00	0.00	0.00	0.00	(47,955.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(13,388.36)	(13,388.36)	0.00	0.00	0.00	0.00	(13,388.36)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(8,282.07)	(8,282.07)	0.00	0.00	0.00	0.00	(8,282.07)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(32,663.88)	(32,663.88)	0.00	0.00	0.00	0.00	(32,663.88)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(27,705.61)	(27,705.61)	0.00	0.00	0.00	0.00	(27,705.61)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(14,018.58)	(14,018.58)	0.00	0.00	0.00	0.00	(14,018.58)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,248.57)	(2,248.57)	0.00	0.00	0.00	0.00	(2,248.57)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(7,675.00)	(7,675.00)	0.00	0.00	0.00	0.00	(7,675.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(44,464.31)**	**(44,464.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44,464.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,404.68)	(3,404.68)	0.00	0.00	0.00	0.00	(3,404.68)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(284.50)	(284.50)	0.00	0.00	0.00	0.00	(284.50)	0.00	0.00	0.00	0.00
7111	Supplies	62,418.40	62,418.40	0.00	0.00	0.00	0.00	62,418.40	0.00	0.00	0.00	0.00
711100	Supplies-General	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(325.75)	(325.75)	0.00	0.00	0.00	0.00	(325.75)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(2,557.48)	(2,557.48)	0.00	0.00	0.00	0.00	(2,557.48)	0.00	0.00	0.00	0.00
714000	Postage-General	32.95	32.95	0.00	0.00	0.00	0.00	32.95	0.00	0.00	(32.95)	(32.95)
714005	Postage-Campus Mail Services	(294.55)	(294.55)	0.00	0.00	0.00	0.00	(294.55)	0.00	0.00	294.55	294.55
7160	Maintenance and Repairs	(8,781.78)	(8,781.78)	0.00	0.00	0.00	0.00	(8,781.78)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(38.61)	(38.61)	0.00	0.00	0.00	0.00	(38.61)	0.00	0.00	0.00	0.00
7170	Consulting	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,718.52)	(6,718.52)	0.00	0.00	0.00	0.00	(6,718.52)	0.00	0.00	0.00	0.00
7180	Telecommunications	(13,400.52)	(13,400.52)	0.00	0.00	0.00	0.00	(13,400.52)	0.00	0.00	0.00	0.00
718000	Telecom-General	32.04	32.04	0.00	0.00	0.00	0.00	32.04	0.00	0.00	(32.04)	(32.04)
718016	Telecom-Usage (Tolls)	(32.04)	(32.04)	0.00	0.00	0.00	0.00	(32.04)	0.00	0.00	32.04	32.04
7190	Business Meals-Meetgs (non travel)	(30.64)	(30.64)	0.00	0.00	0.00	0.00	(30.64)	0.00	0.00	0.00	0.00
71C6	Insurance	(371.39)	(371.39)	0.00	0.00	0.00	0.00	(371.39)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,560.00	3,560.00	0.00	0.00	0.00	0.00	3,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**41,302.93**	**41,302.93**	**0.00**	**0.00**	**0.00**	**0.00**	**41,302.93**	**0.00**	**0.00**	**261.60**	**261.60**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(12,588.48)	(12,588.48)	0.00	0.00	0.00	0.00	(12,588.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(12,588.48)**	**(12,588.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,588.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASRT		**(15,749.86)**	**(15,749.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,749.86)**	**0.00**	**0.00**	**261.60**	**261.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBASWC - PI William Condon				**Org Mgr: Condon, William A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(59,666.38)	(59,666.38)	0.00	0.00	0.00	0.00	(59,666.38)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	111,880.79	111,880.79	0.00	0.00	0.00	0.00	111,880.79	0.00	0.00	3,916.25	3,916.25
613N30	Graduate Research Assistant	(34,611.62)	(34,611.62)	0.00	0.00	0.00	0.00	(34,611.62)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(12,096.68)	(12,096.68)	0.00	0.00	0.00	0.00	(12,096.68)	0.00	0.00	0.00	0.00
617F10	Operating Staff	2,397.65	2,397.65	0.00	0.00	0.00	0.00	2,397.65	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,014.67)	(10,014.67)	0.00	0.00	0.00	0.00	(10,014.67)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,060.25)	(1,060.25)	0.00	0.00	0.00	0.00	(1,060.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,141.32)	(2,141.32)	0.00	0.00	0.00	0.00	(2,141.32)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(5,609.00)	(5,609.00)	0.00	0.00	0.00	0.00	(5,609.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(10,921.48)**	**(10,921.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,921.48)**	**0.00**	**0.00**	**3,916.25**	**3,916.25**
Account Pool: 71 - Support												
7100	In-State Travel	4,372.17	4,372.17	0.00	0.00	0.00	0.00	4,372.17	0.00	0.00	0.00	0.00
7101	Out of State Travel	(20,840.51)	(20,840.51)	0.00	0.00	0.00	0.00	(20,840.51)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,962.00)	(3,962.00)	0.00	0.00	0.00	0.00	(3,962.00)	0.00	0.00	0.00	0.00
7111	Supplies	22,028.44	22,028.44	0.00	0.00	0.00	0.00	22,028.44	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(622.50)	(622.50)	0.00	0.00	0.00	0.00	(622.50)	0.00	0.00	0.00	0.00
7140	Postage	(446.55)	(446.55)	0.00	0.00	0.00	0.00	(446.55)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(883.14)	(883.14)	0.00	0.00	0.00	0.00	(883.14)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,600.44)	(8,600.44)	0.00	0.00	0.00	0.00	(8,600.44)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(32,337.78)	(32,337.78)	0.00	0.00	0.00	0.00	(32,337.78)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,284.62)	(2,284.62)	0.00	0.00	0.00	0.00	(2,284.62)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(39,221.93)**	**(39,221.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,221.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(11,051.33)	(11,051.33)	0.00	0.00	0.00	0.00	(11,051.33)	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(16,603.06)	(16,603.06)	0.00	0.00	0.00	0.00	(16,603.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(27,654.39)**	**(27,654.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,654.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	2,620.50	2,620.50	0.00	0.00	0.00	0.00	2,620.50	0.00	0.00	873.50	873.50
Subtotal Account Pool: 7Z		**2,620.50**	**2,620.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,620.50**	**0.00**	**0.00**	**873.50**	**873.50**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASWC		**(75,177.30)**	**(75,177.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75,177.30)**	**0.00**	**0.00**	**4,789.75**	**4,789.75**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,138.70)	(4,138.70)	0.00	0.00	0.00	0.00	(4,138.70)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(17,709.17)	(17,709.17)	0.00	0.00	0.00	0.00	(17,709.17)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,787.00)	(6,787.00)	0.00	0.00	0.00	0.00	(6,787.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,573.00	9,573.00	0.00	0.00	0.00	0.00	9,573.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,550.25	4,550.25	0.00	0.00	0.00	0.00	4,550.25	0.00	0.00	0.00	0.00
61SNWS	College Work Study	4,525.05	4,525.05	0.00	0.00	0.00	0.00	4,525.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(9,986.57)**	**(9,986.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,986.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(756.16)	(756.16)	0.00	0.00	0.00	0.00	(756.16)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(265.00)	(265.00)	0.00	0.00	0.00	0.00	(265.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,217.77)	(1,217.77)	0.00	0.00	0.00	0.00	(1,217.77)	0.00	0.00	0.00	0.00
7111	Supplies	(8,383.33)	(8,383.33)	0.00	0.00	0.00	0.00	(8,383.33)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,031.69)	(1,031.69)	0.00	0.00	0.00	0.00	(1,031.69)	0.00	0.00	0.00	0.00
7140	Postage	(113.21)	(113.21)	0.00	0.00	0.00	0.00	(113.21)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,042.94)	(3,042.94)	0.00	0.00	0.00	0.00	(3,042.94)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(10.95)	(10.95)	0.00	0.00	0.00	0.00	(10.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,351.23	2,351.23	0.00	0.00	0.00	0.00	2,351.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,469.82)**	**(12,469.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,469.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(600.00)**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,236.36)	(5,236.36)	0.00	0.00	0.00	0.00	(5,236.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,236.36)**	**(5,236.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,236.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL		**(28,292.75)**	**(28,292.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,292.75)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBNRBE - PI Robert Eckert				**Org Mgr: Eckert, Robert T**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(0.50)	(0.50)	0.00	0.00	0.00	0.00	(0.50)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,063.00)	(7,063.00)	0.00	0.00	0.00	0.00	(7,063.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,050.00)	(25,050.00)	0.00	0.00	0.00	0.00	(25,050.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(25,850.24)	(25,850.24)	0.00	0.00	0.00	0.00	(25,850.24)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	9,486.36	9,486.36	0.00	0.00	0.00	0.00	9,486.36	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,511.89)	(1,511.89)	0.00	0.00	0.00	0.00	(1,511.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(50,389.27)**	**(50,389.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,389.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	9,328.92	9,328.92	0.00	0.00	0.00	0.00	9,328.92	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,059.42)	(7,059.42)	0.00	0.00	0.00	0.00	(7,059.42)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(305.98)	(305.98)	0.00	0.00	0.00	0.00	(305.98)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(335.43)	(335.43)	0.00	0.00	0.00	0.00	(335.43)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(200.18)	(200.18)	0.00	0.00	0.00	0.00	(200.18)	0.00	0.00	0.00	0.00
7111	Supplies	19,161.78	19,161.78	0.00	0.00	0.00	0.00	19,161.78	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(969.62)	(969.62)	0.00	0.00	0.00	0.00	(969.62)	0.00	0.00	0.00	0.00
7140	Postage	588.53	588.53	0.00	0.00	0.00	0.00	588.53	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,869.38)	(1,869.38)	0.00	0.00	0.00	0.00	(1,869.38)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,304.31)	(3,304.31)	0.00	0.00	0.00	0.00	(3,304.31)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,523.04)	(4,523.04)	0.00	0.00	0.00	0.00	(4,523.04)	0.00	0.00	0.00	0.00
718000	Telecom-General	62.85	62.85	0.00	0.00	0.00	0.00	62.85	0.00	0.00	(62.85)	(62.85)
718016	Telecom-Usage (Tolls)	(62.85)	(62.85)	0.00	0.00	0.00	0.00	(62.85)	0.00	0.00	62.85	62.85
Subtotal Account Pool: 71		**15,511.87**	**15,511.87**	**0.00**	**0.00**	**0.00**	**0.00**	**15,511.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,122.40)	(8,122.40)	0.00	0.00	0.00	0.00	(8,122.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,122.40)**	**(8,122.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,122.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRBE		**(42,999.80)**	**(42,999.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,999.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds											
Org: UBNRWM - PI William Mcdowell			**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBPBIO - Plant Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	16,044.00	16,044.00	0.00	0.00	0.00	0.00	16,044.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	94,453.00	94,453.00	0.00	0.00	0.00	0.00	94,453.00	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	503.00	503.00	0.00	0.00	0.00	0.00	503.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,324.40)	(1,324.40)	0.00	0.00	0.00	0.00	(1,324.40)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,486.00)	(1,486.00)	0.00	0.00	0.00	0.00	(1,486.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**113,989.60**	**113,989.60**	**0.00**	**0.00**	**0.00**	**0.00**	**113,989.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	2,693.18	2,693.18	0.00	0.00	0.00	0.00	2,693.18	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,921.90)	(1,921.90)	0.00	0.00	0.00	0.00	(1,921.90)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
7111	Supplies	1,145.69	1,145.69	0.00	0.00	0.00	0.00	1,145.69	0.00	0.00	0.00	0.00
711100	Supplies-General	1,560.05	1,560.05	0.00	0.00	0.00	0.00	1,560.05	0.00	0.00	239.95	239.95
7160	Maintenance and Repairs	(732.00)	(732.00)	0.00	0.00	0.00	0.00	(732.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,713.00	11,713.00	0.00	0.00	0.00	0.00	11,713.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,388.02**	**14,388.02**	**0.00**	**0.00**	**0.00**	**0.00**	**14,388.02**	**0.00**	**0.00**	**239.95**	**239.95**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	53.95	53.95	0.00	0.00	0.00	0.00	53.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**53.95**	**53.95**	**0.00**	**0.00**	**0.00**	**0.00**	**53.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	48,182.00	48,182.00	0.00	0.00	0.00	0.00	48,182.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**48,182.00**	**48,182.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,182.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBIO		**176,613.57**	**176,613.57**	**0.00**	**0.00**	**0.00**	**0.00**	**176,613.57**	**0.00**	**0.00**	**239.95**	**239.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBPBJL - PI J. Brent Loy				**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,096.25)	(2,096.25)	0.00	0.00	0.00	0.00	(2,096.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,877.00)	(4,877.00)	0.00	0.00	0.00	0.00	(4,877.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,558.27)	(1,558.27)	0.00	0.00	0.00	0.00	(1,558.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,531.52)**	**(8,531.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,531.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,305.27)	(3,305.27)	0.00	0.00	0.00	0.00	(3,305.27)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(9,932.10)	(9,932.10)	0.00	0.00	0.00	0.00	(9,932.10)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,948.12	6,948.12	0.00	0.00	0.00	0.00	6,948.12	0.00	0.00	51.88	51.88
7130	Printing and Copying	(362.39)	(362.39)	0.00	0.00	0.00	0.00	(362.39)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(71.36)	(71.36)	0.00	0.00	0.00	0.00	(71.36)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(730.86)	(730.86)	0.00	0.00	0.00	0.00	(730.86)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(29.93)	(29.93)	0.00	0.00	0.00	0.00	(29.93)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,731.00	27,731.00	0.00	0.00	0.00	0.00	27,731.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,202.21**	**20,202.21**	**0.00**	**0.00**	**0.00**	**0.00**	**20,202.21**	**0.00**	**0.00**	**51.88**	**51.88**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,900.00)	(2,900.00)	0.00	0.00	0.00	0.00	(2,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,900.00)**	**(2,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	225.00	225.00	0.00	0.00	0.00	0.00	225.00	0.00	0.00	75.00	75.00
Subtotal Account Pool: 7Z		**225.00**	**225.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**0.00**	**75.00**	**75.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBJL		**8,995.69**	**8,995.69**	**0.00**	**0.00**	**0.00**	**0.00**	**8,995.69**	**0.00**	**0.00**	**126.88**	**126.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBPBPF - PI Paul Fisher				**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	696.00	696.00	0.00	0.00	0.00	0.00	696.00	0.00	0.00	(696.00)	(696.00)
61SNSH	Student Labor	(731.00)	(731.00)	0.00	0.00	0.00	0.00	(731.00)	0.00	0.00	696.00	696.00
61SNWS	College Work Study	(613.19)	(613.19)	0.00	0.00	0.00	0.00	(613.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,048.19)**	**(6,048.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,048.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(164.82)	(164.82)	0.00	0.00	0.00	0.00	(164.82)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,803.46)	(1,803.46)	0.00	0.00	0.00	0.00	(1,803.46)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
7111	Supplies	(11,735.06)	(11,735.06)	0.00	0.00	0.00	0.00	(11,735.06)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,535.99	7,535.99	0.00	0.00	0.00	0.00	7,535.99	0.00	0.00	(35.99)	(35.99)
711200	Research Supplies	(69.97)	(69.97)	0.00	0.00	0.00	0.00	(69.97)	0.00	0.00	69.97	69.97
7130	Printing and Copying	(397.52)	(397.52)	0.00	0.00	0.00	0.00	(397.52)	0.00	0.00	0.00	0.00
7140	Postage	(30.84)	(30.84)	0.00	0.00	0.00	0.00	(30.84)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(809.48)	(809.48)	0.00	0.00	0.00	0.00	(809.48)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(18.22)	(18.22)	0.00	0.00	0.00	0.00	(18.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,581.62**	**9,581.62**	**0.00**	**0.00**	**0.00**	**0.00**	**9,581.62**	**0.00**	**0.00**	**33.98**	**33.98**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,184.00)	(1,184.00)	0.00	0.00	0.00	0.00	(1,184.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,184.00)**	**(1,184.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,184.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	975.00	975.00	0.00	0.00	0.00	0.00	975.00	0.00	0.00	325.00	325.00
Subtotal Account Pool: 7Z		**975.00**	**975.00**	**0.00**	**0.00**	**0.00**	**0.00**	**975.00**	**0.00**	**0.00**	**325.00**	**325.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBPF		**3,324.43**	**3,324.43**	**0.00**	**0.00**	**0.00**	**0.00**	**3,324.43**	**0.00**	**0.00**	**358.98**	**358.98**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBPBSS - PI Stanley Swier				**Org Mgr: Swier, Stanley R**								
Account Pool: 71 - Support												
7101	Out of State Travel	(686.76)	(686.76)	0.00	0.00	0.00	0.00	(686.76)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7111	Supplies	(971.22)	(971.22)	0.00	0.00	0.00	0.00	(971.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**292.02**	**292.02**	**0.00**	**0.00**	**0.00**	**0.00**	**292.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSS		**292.02**	**292.02**	**0.00**	**0.00**	**0.00**	**0.00**	**292.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBREAM - PI Alberto Manalo				**Org Mgr: Manalo, Alberto B**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	19,777.25	19,777.25	0.00	0.00	0.00	0.00	19,777.25	0.00	0.00	3,201.12	3,201.12
613N30	Graduate Research Assistant	(25,511.67)	(25,511.67)	0.00	0.00	0.00	0.00	(25,511.67)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,517.00	12,517.00	0.00	0.00	0.00	0.00	12,517.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,679.25)	(2,679.25)	0.00	0.00	0.00	0.00	(2,679.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,296.31)	(1,296.31)	0.00	0.00	0.00	0.00	(1,296.31)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(3,122.00)	(3,122.00)	0.00	0.00	0.00	0.00	(3,122.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(314.98)**	**(314.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(314.98)**	**0.00**	**0.00**	**3,201.12**	**3,201.12**
Account Pool: 71 - Support												
7100	In-State Travel	8,749.60	8,749.60	0.00	0.00	0.00	0.00	8,749.60	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,190.01)	(7,190.01)	0.00	0.00	0.00	0.00	(7,190.01)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,019.50)	(1,019.50)	0.00	0.00	0.00	0.00	(1,019.50)	0.00	0.00	0.00	0.00
7111	Supplies	(459.14)	(459.14)	0.00	0.00	0.00	0.00	(459.14)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,318.80	7,318.80	0.00	0.00	0.00	0.00	7,318.80	0.00	0.00	(616.76)	(616.76)
7130	Printing and Copying	(2,136.89)	(2,136.89)	0.00	0.00	0.00	0.00	(2,136.89)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(1,064.49)	(1,064.49)	0.00	0.00	0.00	0.00	(1,064.49)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(392.02)	(392.02)	0.00	0.00	0.00	0.00	(392.02)	0.00	0.00	0.00	0.00
7180	Telecommunications	82.86	82.86	0.00	0.00	0.00	0.00	82.86	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,839.21**	**2,839.21**	**0.00**	**0.00**	**0.00**	**0.00**	**2,839.21**	**0.00**	**0.00**	**(616.76)**	**(616.76)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,753.99)	(8,753.99)	0.00	0.00	0.00	0.00	(8,753.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,753.99)**	**(8,753.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,753.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREAM		**(6,229.76)**	**(6,229.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,229.76)**	**0.00**	**0.00**	**2,584.36**	**2,584.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBREBL - PI Bruce Lindsay				**Org Mgr: Lindsay, Bruce E**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	10,187.58	10,187.58	0.00	0.00	0.00	0.00	10,187.58	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	95,770.66	95,770.66	0.00	0.00	0.00	0.00	95,770.66	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(22,620.24)	(22,620.24)	0.00	0.00	0.00	0.00	(22,620.24)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,636.97	1,636.97	0.00	0.00	0.00	0.00	1,636.97	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,647.60	20,647.60	0.00	0.00	0.00	0.00	20,647.60	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,393.50)	(3,393.50)	0.00	0.00	0.00	0.00	(3,393.50)	0.00	0.00	157.50	157.50
61SNWS	College Work Study	(607.70)	(607.70)	0.00	0.00	0.00	0.00	(607.70)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(4,866.00)	(4,866.00)	0.00	0.00	0.00	0.00	(4,866.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**96,755.37**	**96,755.37**	**0.00**	**0.00**	**0.00**	**0.00**	**96,755.37**	**0.00**	**0.00**	**157.50**	**157.50**
Account Pool: 71 - Support												
7100	In-State Travel	16,211.74	16,211.74	0.00	0.00	0.00	0.00	16,211.74	0.00	0.00	0.00	0.00
7101	Out of State Travel	(12,674.84)	(12,674.84)	0.00	0.00	0.00	0.00	(12,674.84)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,605.21)	(1,605.21)	0.00	0.00	0.00	0.00	(1,605.21)	0.00	0.00	0.00	0.00
7111	Supplies	4,907.27	4,907.27	0.00	0.00	0.00	0.00	4,907.27	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,764.68)	(5,764.68)	0.00	0.00	0.00	0.00	(5,764.68)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	(3,532.95)	(3,532.95)	0.00	0.00	0.00	0.00	(3,532.95)	0.00	0.00	0.00	0.00
714000	Postage-General	1.08	1.08	0.00	0.00	0.00	0.00	1.08	0.00	0.00	(1.08)	(1.08)
714005	Postage-Campus Mail Services	(1.08)	(1.08)	0.00	0.00	0.00	0.00	(1.08)	0.00	0.00	1.08	1.08
7160	Maintenance and Repairs	(17.05)	(17.05)	0.00	0.00	0.00	0.00	(17.05)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(57.00)	(57.00)	0.00	0.00	0.00	0.00	(57.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,417.01)	(3,417.01)	0.00	0.00	0.00	0.00	(3,417.01)	0.00	0.00	0.00	0.00
718000	Telecom-General	4.26	4.26	0.00	0.00	0.00	0.00	4.26	0.00	0.00	(4.26)	(4.26)
718016	Telecom-Usage (Tolls)	(4.26)	(4.26)	0.00	0.00	0.00	0.00	(4.26)	0.00	0.00	4.26	4.26
7190	Business Meals-Meetgs (non travel)	(8.95)	(8.95)	0.00	0.00	0.00	0.00	(8.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**41.32**	**41.32**	**0.00**	**0.00**	**0.00**	**0.00**	**41.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,793.43)	(6,793.43)	0.00	0.00	0.00	0.00	(6,793.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(6,793.43)**	**(6,793.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,793.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREBL		**90,003.26**	**90,003.26**	**0.00**	**0.00**	**0.00**	**0.00**	**90,003.26**	**0.00**	**0.00**	**157.50**	**157.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBRECO - Resource Economics&Development				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	2,004.00	2,004.00	0.00	0.00	0.00	0.00	2,004.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	2,004.00	2,004.00	0.00	0.00	0.00	0.00	2,004.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,439.00)	(3,439.00)	0.00	0.00	0.00	0.00	(3,439.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,869.00**	**13,869.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,869.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	9,284.94	9,284.94	0.00	0.00	0.00	0.00	9,284.94	0.00	0.00	0.00	0.00
7101	Out of State Travel	(77.90)	(77.90)	0.00	0.00	0.00	0.00	(77.90)	0.00	0.00	0.00	0.00
7102	Foreign Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
7111	Supplies	9,825.79	9,825.79	0.00	0.00	0.00	0.00	9,825.79	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,332.83**	**24,332.83**	**0.00**	**0.00**	**0.00**	**0.00**	**24,332.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,700.00	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,700.00**	**5,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRECO		**43,901.83**	**43,901.83**	**0.00**	**0.00**	**0.00**	**0.00**	**43,901.83**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBREDM - PI Douglas Morris				**Org Mgr: Morris, Douglas E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,423.40)	(4,423.40)	0.00	0.00	0.00	0.00	(4,423.40)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,800.00)	(15,800.00)	0.00	0.00	0.00	0.00	(15,800.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(36.85)	(36.85)	0.00	0.00	0.00	0.00	(36.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(22,260.25)**	**(22,260.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,260.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(132.85)	(132.85)	0.00	0.00	0.00	0.00	(132.85)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,819.98)	(6,819.98)	0.00	0.00	0.00	0.00	(6,819.98)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(432.50)	(432.50)	0.00	0.00	0.00	0.00	(432.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	4,901.73	4,901.73	0.00	0.00	0.00	0.00	4,901.73	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(78.15)	(78.15)	0.00	0.00	0.00	0.00	(78.15)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(172.00)	(172.00)	0.00	0.00	0.00	0.00	(172.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(278.83)	(278.83)	0.00	0.00	0.00	0.00	(278.83)	0.00	0.00	0.00	0.00
718000	Telecom-General	1.29	1.29	0.00	0.00	0.00	0.00	1.29	0.00	0.00	(1.29)	(1.29)
718016	Telecom-Usage (Tolls)	(1.29)	(1.29)	0.00	0.00	0.00	0.00	(1.29)	0.00	0.00	1.29	1.29
71CZ	Other Expenses-Deductions	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,987.42**	**11,987.42**	**0.00**	**0.00**	**0.00**	**0.00**	**11,987.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,697.00)	(5,697.00)	0.00	0.00	0.00	0.00	(5,697.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,697.00)**	**(5,697.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,697.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREDM		**(15,969.83)**	**(15,969.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,969.83)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBREEJ - PI Edmund Jansen				**Org Mgr: Jansen Jr, Edmund F**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(27,341.23)	(27,341.23)	0.00	0.00	0.00	0.00	(27,341.23)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(14,344.58)	(14,344.58)	0.00	0.00	0.00	0.00	(14,344.58)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,044.38)	(11,044.38)	0.00	0.00	0.00	0.00	(11,044.38)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(30,743.90)	(30,743.90)	0.00	0.00	0.00	0.00	(30,743.90)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,876.20)	(1,876.20)	0.00	0.00	0.00	0.00	(1,876.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	7,837.19	7,837.19	0.00	0.00	0.00	0.00	7,837.19	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,172.22)	(7,172.22)	0.00	0.00	0.00	0.00	(7,172.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(82,685.32)**	**(82,685.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(82,685.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	6,376.37	6,376.37	0.00	0.00	0.00	0.00	6,376.37	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,632.95)	(8,632.95)	0.00	0.00	0.00	0.00	(8,632.95)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(998.09)	(998.09)	0.00	0.00	0.00	0.00	(998.09)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,200.18)	(2,200.18)	0.00	0.00	0.00	0.00	(2,200.18)	0.00	0.00	0.00	0.00
7111	Supplies	11,730.88	11,730.88	0.00	0.00	0.00	0.00	11,730.88	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(810.70)	(810.70)	0.00	0.00	0.00	0.00	(810.70)	0.00	0.00	0.00	0.00
7140	Postage	(170.98)	(170.98)	0.00	0.00	0.00	0.00	(170.98)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(740.45)	(740.45)	0.00	0.00	0.00	0.00	(740.45)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,039.34)	(2,039.34)	0.00	0.00	0.00	0.00	(2,039.34)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,422.29)	(4,422.29)	0.00	0.00	0.00	0.00	(4,422.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	4.90	4.90	0.00	0.00	0.00	0.00	4.90	0.00	0.00	(4.90)	(4.90)
718016	Telecom-Usage (Tolls)	(4.90)	(4.90)	0.00	0.00	0.00	0.00	(4.90)	0.00	0.00	4.90	4.90
7190	Business Meals-Meetgs (non travel)	(128.50)	(128.50)	0.00	0.00	0.00	0.00	(128.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(46.00)	(46.00)	0.00	0.00	0.00	0.00	(46.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,882.77**	**3,882.77**	**0.00**	**0.00**	**0.00**	**0.00**	**3,882.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,640.46)	(10,640.46)	0.00	0.00	0.00	0.00	(10,640.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(10,640.46)**	**(10,640.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,640.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREEJ		**(89,443.01)**	**(89,443.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(89,443.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(144.50)	(144.50)	0.00	0.00	0.00	0.00	(144.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(347.19)	(347.19)	0.00	0.00	0.00	0.00	(347.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,891.69)**	**(5,891.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,891.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(68.26)	(68.26)	0.00	0.00	0.00	0.00	(68.26)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,037.40)	(7,037.40)	0.00	0.00	0.00	0.00	(7,037.40)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(290.00)	(290.00)	0.00	0.00	0.00	0.00	(290.00)	0.00	0.00	0.00	0.00
7111	Supplies	(3,088.86)	(3,088.86)	0.00	0.00	0.00	0.00	(3,088.86)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,911.60	5,911.60	0.00	0.00	0.00	0.00	5,911.60	0.00	0.00	0.00	0.00
7130	Printing and Copying	(828.73)	(828.73)	0.00	0.00	0.00	0.00	(828.73)	0.00	0.00	0.00	0.00
7140	Postage	(1,838.21)	(1,838.21)	0.00	0.00	0.00	0.00	(1,838.21)	0.00	0.00	0.00	0.00
714000	Postage-General	3.24	3.24	0.00	0.00	0.00	0.00	3.24	0.00	0.00	(3.24)	(3.24)
714005	Postage-Campus Mail Services	(3.60)	(3.60)	0.00	0.00	0.00	0.00	(3.60)	0.00	0.00	3.60	3.60
7180	Telecommunications	(25.03)	(25.03)	0.00	0.00	0.00	0.00	(25.03)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,734.75**	**9,734.75**	**0.00**	**0.00**	**0.00**	**0.00**	**9,734.75**	**0.00**	**0.00**	**0.36**	**0.36**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,616.00)	(1,616.00)	0.00	0.00	0.00	0.00	(1,616.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,616.00)**	**(1,616.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,616.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRERR		**2,227.06**	**2,227.06**	**0.00**	**0.00**	**0.00**	**0.00**	**2,227.06**	**0.00**	**0.00**	**0.36**	**0.36**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBZOBU - PI John Burger				**Org Mgr: Burger, John F**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	16,051.00	16,051.00	0.00	0.00	0.00	0.00	16,051.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	108,977.63	108,977.63	0.00	0.00	0.00	0.00	108,977.63	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(572.00)	(572.00)	0.00	0.00	0.00	0.00	(572.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(154.01)	(154.01)	0.00	0.00	0.00	0.00	(154.01)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,719.00)	(1,719.00)	0.00	0.00	0.00	0.00	(1,719.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**145,083.62**	**145,083.62**	**0.00**	**0.00**	**0.00**	**0.00**	**145,083.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(448.60)	(448.60)	0.00	0.00	0.00	0.00	(448.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	19,242.29	19,242.29	0.00	0.00	0.00	0.00	19,242.29	0.00	0.00	0.00	0.00
7102	Foreign Travel	1,132.20	1,132.20	0.00	0.00	0.00	0.00	1,132.20	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(365.29)	(365.29)	0.00	0.00	0.00	0.00	(365.29)	0.00	0.00	0.00	0.00
7111	Supplies	37,893.69	37,893.69	0.00	0.00	0.00	0.00	37,893.69	0.00	0.00	0.00	0.00
7130	Printing and Copying	(899.81)	(899.81)	0.00	0.00	0.00	0.00	(899.81)	0.00	0.00	0.00	0.00
7140	Postage	(858.49)	(858.49)	0.00	0.00	0.00	0.00	(858.49)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,100.00)	(3,100.00)	0.00	0.00	0.00	0.00	(3,100.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,277.23	4,277.23	0.00	0.00	0.00	0.00	4,277.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**56,674.22**	**56,674.22**	**0.00**	**0.00**	**0.00**	**0.00**	**56,674.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,040.89	1,040.89	0.00	0.00	0.00	0.00	1,040.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,040.89**	**1,040.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1,040.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	9.38	9.38	0.00	0.00	0.00	0.00	9.38	0.00	0.00	(9.38)	(9.38)
Subtotal Account Pool: 76		**9.38**	**9.38**	**0.00**	**0.00**	**0.00**	**0.00**	**9.38**	**0.00**	**0.00**	**(9.38)**	**(9.38)**
Total Org: UBZOBU		**202,808.11**	**202,808.11**	**0.00**	**0.00**	**0.00**	**0.00**	**202,808.11**	**0.00**	**0.00**	**(9.38)**	**(9.38)**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds											
Org: UBZOOL - Zoology			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	4,525.00	4,525.00	0.00	0.00	0.00	0.00	4,525.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**4,525.00**	**4,525.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,525.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOOL	**4,525.00**	**4,525.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,525.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11RHST - US DOA Regional Research Funds												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	5,940.80	5,940.80	0.00	0.00	0.00	0.00	5,940.80	0.00	0.00	1,945.69	1,945.69
611PSM	Summer Salaries Faculty Adjunct	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,750.00)	(10,750.00)	0.00	0.00	0.00	0.00	(10,750.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(809.25)	(809.25)	0.00	0.00	0.00	0.00	(809.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,118.45)**	**(4,118.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,118.45)**	**0.00**	**0.00**	**1,945.69**	**1,945.69**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,548.31)	(1,548.31)	0.00	0.00	0.00	0.00	(1,548.31)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(276.00)	(276.00)	0.00	0.00	0.00	0.00	(276.00)	0.00	0.00	0.00	0.00
7111	Supplies	(8,941.36)	(8,941.36)	0.00	0.00	0.00	0.00	(8,941.36)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,088.40	5,088.40	0.00	0.00	0.00	0.00	5,088.40	0.00	0.00	(88.40)	(88.40)
7140	Postage	(25.08)	(25.08)	0.00	0.00	0.00	0.00	(25.08)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,297.65**	**6,297.65**	**0.00**	**0.00**	**0.00**	**0.00**	**6,297.65**	**0.00**	**0.00**	**(88.40)**	**(88.40)**
Total Org: UBZOTK		**2,179.20**	**2,179.20**	**0.00**	**0.00**	**0.00**	**0.00**	**2,179.20**	**0.00**	**0.00**	**1,857.29**	**1,857.29**
Total Fund: 11RHST		**(87,432.57)**	**(87,432.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(87,432.57)**	**0.00**	**0.00**	**19,421.08**	**19,421.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A002 - FY02 Ag Products Testing												
Org: UBPBRB - PI Robert Blanchard				**Org Mgr: Blanchard, Robert O**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,536.50	19,536.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,536.50**	**19,536.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,228.51	7,228.51
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,228.51**	**7,228.51**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767.34	767.34	2,467.65	2,467.65
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**767.34**	**767.34**	**2,467.65**	**2,467.65**
Total Org: UBPBRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**767.34**	**767.34**	**29,232.66**	**29,232.66**
Total Fund: 13A002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**767.34**	**767.34**	**29,232.66**	**29,232.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A006 - FY03 Agricultural Products Testing												
Org: UBPBSB - PI Stuart Blanchard				**Org Mgr: Blanchard, Stuart C**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(16,078.20)	(16,078.20)	0.00	0.00	0.00	0.00	(16,078.20)	16,078.20	16,078.20	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,111.50	17,111.50	0.00	0.00	0.00	0.00	17,111.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,033.30**	**1,033.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1,033.30**	**16,078.20**	**16,078.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	532.86	532.86	0.00	125.74	0.00	125.74	407.12	6,225.14	6,225.14	0.00	0.00
Subtotal Account Pool: 65		**532.86**	**532.86**	**0.00**	**125.74**	**0.00**	**125.74**	**407.12**	**6,225.14**	**6,225.14**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(795.00)	(795.00)	0.00	0.00	0.00	0.00	(795.00)	795.00	795.00	0.00	0.00
711200	Research Supplies	(646.38)	(646.38)	0.00	0.00	0.00	0.00	(646.38)	646.38	646.38	0.00	0.00
Subtotal Account Pool: 71		**(1,441.38)**	**(1,441.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,441.38)**	**1,441.38**	**1,441.38**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13.54	13.54	0.00	12.57	0.00	12.57	0.97	1,575.31	2,374.46	0.00	0.00
Subtotal Account Pool: 76		**13.54**	**13.54**	**0.00**	**12.57**	**0.00**	**12.57**	**0.97**	**1,575.31**	**2,374.46**	**0.00**	**0.00**
Total Org: UBPBSB		**138.32**	**138.32**	**0.00**	**138.31**	**0.00**	**138.31**	**0.01**	**25,320.03**	**26,119.18**	**0.00**	**0.00**
Total Fund: 13A006		**138.32**	**138.32**	**0.00**	**138.31**	**0.00**	**138.31**	**0.01**	**25,320.03**	**26,119.18**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A007 - 2003 Agricultural Products Testing												
Org: UBPBSB - PI Stuart Blanchard				**Org Mgr: Blanchard, Stuart C**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	9,275.82	0.00	9,275.82	(9,275.82)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,352.00	8,352.00	0.00	0.00	0.00	0.00	8,352.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,352.00**	**8,352.00**	**0.00**	**9,275.82**	**0.00**	**9,275.82**	**(923.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,382.00	3,382.00	0.00	3,756.68	0.00	3,756.68	(374.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,382.00**	**3,382.00**	**0.00**	**3,756.68**	**0.00**	**3,756.68**	**(374.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,593.00	1,593.00	0.00	0.00	0.00	0.00	1,593.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	294.56	0.00	294.56	(294.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,593.00**	**1,593.00**	**0.00**	**294.56**	**0.00**	**294.56**	**1,298.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,131.00	4,131.00	0.00	4,131.40	0.00	4,131.40	(0.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,131.00**	**4,131.00**	**0.00**	**4,131.40**	**0.00**	**4,131.40**	**(0.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.46)	0.00	(0.46)	0.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.46)**	**0.00**	**(0.46)**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSB		**17,458.00**	**17,458.00**	**0.00**	**17,458.00**	**0.00**	**17,458.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A007		**17,458.00**	**17,458.00**	**0.00**	**17,458.00**	**0.00**	**17,458.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A010 - 2004 Agricultural Products Testing												
Org: UBPBSB - PI Stuart Blanchard				**Org Mgr: Blanchard, Stuart C**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	7,942.49	15,139.68	0.00	15,139.68	(15,139.68)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,491.00	9,491.00	0.00	0.00	0.00	0.00	9,491.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,491.00**	**9,491.00**	**7,942.49**	**15,139.68**	**0.00**	**15,139.68**	**(5,648.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,844.00	3,844.00	3,210.79	6,125.60	0.00	6,125.60	(2,281.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,844.00**	**3,844.00**	**3,210.79**	**6,125.60**	**0.00**	**6,125.60**	**(2,281.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,133.00	4,133.00	3,457.54	6,592.26	0.00	6,592.26	(2,459.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,133.00**	**4,133.00**	**3,457.54**	**6,592.26**	**0.00**	**6,592.26**	**(2,459.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSB		**17,468.00**	**17,468.00**	**14,610.82**	**27,857.54**	**0.00**	**27,857.54**	**(10,389.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A010		**17,468.00**	**17,468.00**	**14,610.82**	**27,857.54**	**0.00**	**27,857.54**	**(10,389.54)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E016 - Program Improv.-Carl Perkins												
Org: UBTSRS - PI Regina Smick-Attisano				**Org Mgr: Smick-Attisano, Regina A.**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	539.38	539.38
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,232.14	2,232.14
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,771.52**	**2,771.52**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.94	204.94
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**204.94**	**204.94**
Total Org: UBTSRS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,976.46**	**2,976.46**
Total Fund: 13E016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,976.46**	**2,976.46**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E022 - Biotechnology & Environment												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Org: UBREBL - PI Bruce Lindsay				**Org Mgr: Lindsay, Bruce E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREBL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Org: UBREDH - PI David Howell				**Org Mgr: Howell, David L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREDH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRERR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Org: UBTSRS - PI Regina Smick-Attisano				**Org Mgr: Smick-Attisano, Regina A.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSRS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F002 - Winter Turkey Congregation												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,072.00	5,072.00	4,640.00	4,640.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,770.00	2,770.00	542.00	542.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	578.00	578.00	360.00	360.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,420.00**	**8,420.00**	**5,542.00**	**5,542.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.90	415.90	389.76	389.76
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**415.90**	**415.90**	**389.76**	**389.76**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.14	297.14
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,130.00	5,130.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.94	18.94
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.10	673.10	67.05	67.05
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.50	497.50
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.19	129.19
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**673.10**	**673.10**	**6,140.07**	**6,140.07**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**	**200.00**	**200.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,441.32	1,441.32	1,825.78	1,825.78
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,441.32**	**1,441.32**	**1,825.78**	**1,825.78**
Total Org: UBNRPP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,050.32**	**11,050.32**	**14,097.61**	**14,097.61**
Total Fund: 13F002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,050.32**	**11,050.32**	**14,097.61**	**14,097.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F003 - Great Bay Nerr Monitoring												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,585.40	1,585.40	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,585.40**	**1,585.40**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,585.40**	**1,585.40**	**0.00**	**0.00**
Total Fund: 13F003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,585.40**	**1,585.40**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F004 - Us Doi Fish & Wildlife Service											
Org: UBPBWV - PI John Weaver			**Org Mgr: Weaver, John**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(1,467.07)	(1,467.07)	0.00	0.00	0.00	0.00	(1,467.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,467.07)**	**(1,467.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,467.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(483.67)	(483.67)	0.00	0.00	0.00	0.00	(483.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(483.67)**	**(483.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(483.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWV	**(1,950.74)**	**(1,950.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,950.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F004	**(1,950.74)**	**(1,950.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,950.74)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F005 - PUBLIC INFO PGM ON VERTEBRATES												
Org: UBZOJT - PI James Taylor				**Org Mgr: Taylor, James L**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.22	0.22	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00
61SNWS	College Work Study	588.01	588.01	0.00	0.00	0.00	0.00	588.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**588.23**	**588.23**	**0.00**	**0.00**	**0.00**	**0.00**	**588.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(126.07)	(126.07)	0.00	0.00	0.00	0.00	(126.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(126.07)**	**(126.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(126.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(199.44)	(199.44)	0.00	0.00	0.00	0.00	(199.44)	0.00	0.00	0.00	0.00
7111	Supplies	(262.71)	(262.71)	0.00	0.00	0.00	0.00	(262.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(462.15)**	**(462.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(462.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOJT		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F005		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F006 - Moose Habitat & Assessment NH												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(11,450.00)	(11,450.00)	0.00	0.00	0.00	0.00	(11,450.00)	0.00	0.00	11,450.00	11,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,450.00	50,450.00	0.00	0.00	0.00	0.00	50,450.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(875.00)	(875.00)	0.00	1,625.02	0.00	1,625.02	(2,500.02)	875.00	875.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.50	0.00	3.50	(3.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(47,598.00)	(47,598.00)	1,872.00	24,120.00	0.00	24,120.00	(71,718.00)	34,958.00	34,958.00	12,640.00	12,640.00
61SNSH	Student Labor	(7,056.00)	(7,056.00)	2,560.00	6,144.00	0.00	6,144.00	(13,200.00)	7,056.00	7,056.00	0.00	0.00
61SNWS	College Work Study	(1,884.00)	(1,884.00)	537.60	754.80	0.00	754.80	(2,638.80)	1,020.00	1,020.00	864.00	864.00
61SNZ0	Student Labor Unallocated(Bud Only)	79,200.00	79,200.00	0.00	0.00	0.00	0.00	79,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**60,787.00**	**60,787.00**	**4,969.60**	**32,647.32**	**0.00**	**32,647.32**	**28,139.68**	**43,909.00**	**43,909.00**	**24,954.00**	**24,954.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,525.00	6,525.00	0.00	0.00	0.00	0.00	6,525.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,000.07)	(4,000.07)	157.25	2,162.87	0.00	2,162.87	(6,162.94)	2,938.31	2,938.31	1,061.76	1,061.76
Subtotal Account Pool: 65		**2,524.93**	**2,524.93**	**157.25**	**2,162.87**	**0.00**	**2,162.87**	**362.06**	**2,938.31**	**2,938.31**	**1,061.76**	**1,061.76**
Account Pool: 71 - Support												
710000	In-State Travel	(200.77)	(200.77)	0.00	0.00	0.00	0.00	(200.77)	0.00	0.00	200.77	200.77
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	52,987.00	52,987.00	0.00	0.00	0.00	0.00	52,987.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,312.60)	(6,312.60)	359.48	2,263.32	0.00	2,263.32	(8,575.92)	3,294.98	3,294.98	3,017.62	3,017.62
713030	Printing & Copying-Off Campus	(18.45)	(18.45)	0.00	0.00	0.00	0.00	(18.45)	18.45	18.45	0.00	0.00
714005	Postage-Campus Mail Services	(11.59)	(11.59)	0.00	0.00	0.00	0.00	(11.59)	0.00	0.00	11.59	11.59
714010	Postage-Off Campus Mail Services	(71.80)	(71.80)	76.55	161.95	0.00	161.95	(233.75)	71.80	71.80	0.00	0.00
714030	Postage-Express Mail	(7.70)	(7.70)	0.00	0.00	0.00	0.00	(7.70)	0.00	0.00	7.70	7.70
716000	Maintenance & Repairs-General	(1,215.21)	(1,215.21)	0.00	287.13	0.00	287.13	(1,502.34)	997.26	997.26	217.95	217.95
716015	Maint & Repairs-Plumbing	(74.00)	(74.00)	0.00	0.00	0.00	0.00	(74.00)	0.00	0.00	74.00	74.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(6,372.52)	(6,372.52)	1,844.44	5,137.91	0.00	5,137.91	(11,510.43)	3,229.36	3,229.36	3,143.16	3,143.16
716051	Maint & Repairs-Heating	0.00	0.00	0.00	44.00	0.00	44.00	(44.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(36.00)	(36.00)	0.00	76.82	0.00	76.82	(112.82)	24.00	24.00	12.00	12.00
717200	Other Professional Services-General	(16,299.79)	(15,116.31)	1,843.76	6,534.39	0.00	6,534.39	(21,650.70)	14,487.36	14,487.36	332.00	332.00
717210	Oth Prof Ser-Honoraria	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
718000	Telecom-General	(1,442.95)	(1,216.44)	66.89	697.29	0.00	697.29	(1,913.73)	1,078.42	1,078.42	138.02	138.02
718008	Telecom-Internet Services	(57.22)	(57.22)	0.00	0.00	0.00	0.00	(57.22)	0.00	0.00	57.22	57.22
718030	Telecom-Voice RE Wireless	(369.32)	(369.32)	0.00	0.00	0.00	0.00	(369.32)	103.07	103.07	266.25	266.25
Subtotal Account Pool: 71		**30,477.08**	**31,887.07**	**4,191.12**	**15,202.81**	**0.00**	**15,202.81**	**16,684.26**	**23,304.70**	**23,304.70**	**7,498.28**	**7,498.28**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	20,529.00	20,529.00	0.00	0.00	0.00	0.00	20,529.00	0.00	0.00	5,727.00	5,727.00
Subtotal Account Pool: 72		**20,529.00**	**20,529.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,529.00**	**0.00**	**0.00**	**5,727.00**	**5,727.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,152.85	18,152.85	1,397.67	7,502.02	0.00	7,502.02	10,650.83	10,053.22	10,522.81	5,137.34	5,137.34
Subtotal Account Pool: 76		**18,152.85**	**18,152.85**	**1,397.67**	**7,502.02**	**0.00**	**7,502.02**	**10,650.83**	**10,053.22**	**10,522.81**	**5,137.34**	**5,137.34**
Total Org: UBNRPP		**132,470.86**	**133,880.85**	**10,715.64**	**57,515.02**	**0.00**	**57,515.02**	**76,365.83**	**80,205.23**	**80,674.82**	**44,378.38**	**44,378.38**
Total Fund: 13F006		**132,470.86**	**133,880.85**	**10,715.64**	**57,515.02**	**0.00**	**57,515.02**	**76,365.83**	**80,205.23**	**80,674.82**	**44,378.38**	**44,378.38**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F007 - Deer Fecal Samples												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 71 - Support												
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRPP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F008 - Hognose Snakes in NH												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,205.00	2,205.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,205.00**	**2,205.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.90	144.90
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,261.96	1,261.96
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	668.14	668.14
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,075.00**	**2,075.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	642.01	642.01
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**642.01**	**642.01**
Total Org: UBNRJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**4,922.01**	**4,922.01**
Total Fund: 13F008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**4,922.01**	**4,922.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F010 - Initiatives to Enhance the Viabilit												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	2,920.00	2,920.00	0.00	0.00	0.00	0.00	2,920.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,008.00)	(5,008.00)	0.00	0.00	0.00	0.00	(5,008.00)	0.00	0.00	5,008.00	5,008.00
61SNSH	Student Labor	0.00	0.00	0.00	434.00	0.00	434.00	(434.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,088.00)**	**(2,088.00)**	**0.00**	**434.00**	**0.00**	**434.00**	**(2,522.00)**	**0.00**	**0.00**	**5,008.00**	**5,008.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,080.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(420.67)	(420.67)	0.00	0.00	0.00	0.00	(420.67)	0.00	0.00	420.67	420.67
Subtotal Account Pool: 65		**659.33**	**659.33**	**0.00**	**0.00**	**0.00**	**0.00**	**659.33**	**0.00**	**0.00**	**420.67**	**420.67**
Account Pool: 71 - Support												
710000	In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(802.55)	(802.55)	0.00	0.00	0.00	0.00	(802.55)	802.55	802.55	0.00	0.00
7112	Research Supplies	467.00	467.00	0.00	0.00	0.00	0.00	467.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,864.45**	**1,864.45**	**0.00**	**0.00**	**0.00**	**0.00**	**1,864.45**	**802.55**	**802.55**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	86.76	86.76	0.00	86.80	0.00	86.80	(0.04)	160.51	160.51	1,085.73	1,085.73
Subtotal Account Pool: 76		**86.76**	**86.76**	**0.00**	**86.80**	**0.00**	**86.80**	**(0.04)**	**160.51**	**160.51**	**1,085.73**	**1,085.73**
Total Org: UBNRJL		**522.54**	**522.54**	**0.00**	**520.80**	**0.00**	**520.80**	**1.74**	**963.06**	**963.06**	**6,514.40**	**6,514.40**
Total Fund: 13F010		**522.54**	**522.54**	**0.00**	**520.80**	**0.00**	**520.80**	**1.74**	**963.06**	**963.06**	**6,514.40**	**6,514.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F012 - Fecal Analysis												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	905.25	905.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**905.25**	**905.25**
Total Org: UBNRPP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**905.25**	**905.25**
Total Fund: 13F012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**905.25**	**905.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F013 - Management Area Project Monitoring												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	40.17	0.00	40.17	(40.17)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	11.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,002.00)	(2,002.00)	710.00	7,270.00	0.00	7,270.00	(9,272.00)	2,002.00	2,002.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,400.00	7,400.00	0.00	0.00	0.00	0.00	7,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,398.00**	**5,398.00**	**721.00**	**7,335.17**	**0.00**	**7,335.17**	**(1,937.17)**	**2,002.00**	**2,002.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	607.00	607.00	0.00	0.00	0.00	0.00	607.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(164.16)	(164.16)	60.56	616.16	0.00	616.16	(780.32)	164.16	164.16	0.00	0.00
Subtotal Account Pool: 65		**442.84**	**442.84**	**60.56**	**616.16**	**0.00**	**616.16**	**(173.32)**	**164.16**	**164.16**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	319.68	319.68	0.00	319.68	1,680.32	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	644.40	644.40	0.00	644.40	(644.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,167.00	2,167.00	0.00	0.00	0.00	0.00	2,167.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(779.40)	(779.40)	174.90	174.90	0.00	174.90	(954.30)	779.40	779.40	0.00	0.00
Subtotal Account Pool: 71		**3,387.60**	**3,387.60**	**1,138.98**	**1,138.98**	**0.00**	**1,138.98**	**2,248.62**	**779.40**	**779.40**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,384.17	1,384.17	288.07	1,363.55	0.00	1,363.55	20.62	426.34	441.83	0.00	0.00
Subtotal Account Pool: 76		**1,384.17**	**1,384.17**	**288.07**	**1,363.55**	**0.00**	**1,363.55**	**20.62**	**426.34**	**441.83**	**0.00**	**0.00**
Total Org: UBNRKB		**10,612.61**	**10,612.61**	**2,208.61**	**10,453.86**	**0.00**	**10,453.86**	**158.75**	**3,371.90**	**3,387.39**	**0.00**	**0.00**
Total Fund: 13F013		**10,612.61**	**10,612.61**	**2,208.61**	**10,453.86**	**0.00**	**10,453.86**	**158.75**	**3,371.90**	**3,387.39**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F014 - Wetland Function for Amphibians												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,200.00	14,200.00	0.00	0.00	0.00	0.00	14,200.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,124.94	10,083.51	0.00	10,083.51	(10,083.51)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,600.00)	(1,600.00)	1,766.16	2,174.18	0.00	2,174.18	(3,774.18)	1,600.00	1,600.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,052.00	2,052.00	0.00	2,052.00	(2,052.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	216.00	0.00	216.00	(216.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,435.00	9,435.00	0.00	0.00	0.00	0.00	9,435.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,035.00**	**28,035.00**	**6,943.10**	**15,125.69**	**0.00**	**15,125.69**	**12,909.31**	**1,600.00**	**1,600.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,430.00	2,430.00	0.00	0.00	0.00	0.00	2,430.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(131.19)	(131.19)	583.22	1,202.03	0.00	1,202.03	(1,333.22)	131.19	131.19	0.00	0.00
Subtotal Account Pool: 65		**2,298.81**	**2,298.81**	**583.22**	**1,202.03**	**0.00**	**1,202.03**	**1,096.78**	**131.19**	**131.19**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	283.72	0.00	283.72	(283.72)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,151.64)	(1,151.64)	699.49	1,050.49	0.00	1,050.49	(2,202.13)	1,151.64	1,151.64	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(826.06)	(826.06)	(104.26)	26.98	0.00	26.98	(853.04)	826.06	826.06	0.00	0.00
Subtotal Account Pool: 71		**15,522.30**	**15,522.30**	**595.23**	**1,861.19**	**0.00**	**1,861.19**	**13,661.11**	**1,977.70**	**1,977.70**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,878.65	6,878.65	1,218.24	2,728.36	0.00	2,728.36	4,150.29	323.68	556.35	0.00	0.00
Subtotal Account Pool: 76		**6,878.65**	**6,878.65**	**1,218.24**	**2,728.36**	**0.00**	**2,728.36**	**4,150.29**	**323.68**	**556.35**	**0.00**	**0.00**
Total Org: UBNRKB		**52,734.76**	**52,734.76**	**9,339.79**	**20,917.27**	**0.00**	**20,917.27**	**31,817.49**	**4,032.57**	**4,265.24**	**0.00**	**0.00**
Total Fund: 13F014		**52,734.76**	**52,734.76**	**9,339.79**	**20,917.27**	**0.00**	**20,917.27**	**31,817.49**	**4,032.57**	**4,265.24**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F015 - Black Bear Genetic Tagging												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,950.00	11,950.00	0.00	0.00	0.00	0.00	11,950.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	11,950.06	0.00	11,950.06	(11,950.06)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(384.00)	(384.00)	0.00	2,112.00	0.00	2,112.00	(2,496.00)	384.00	384.00	0.00	0.00
61SNSH	Student Labor	(384.00)	(384.00)	0.00	2,112.00	0.00	2,112.00	(2,496.00)	384.00	384.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,680.00	7,680.00	0.00	0.00	0.00	0.00	7,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,862.00**	**18,862.00**	**0.00**	**16,174.06**	**0.00**	**16,174.06**	**2,687.94**	**768.00**	**768.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	980.00	980.00	0.00	0.00	0.00	0.00	980.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,181.23	0.00	1,181.23	(1,181.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**980.00**	**980.00**	**0.00**	**1,181.23**	**0.00**	**1,181.23**	**(201.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(182.23)	(182.23)	0.00	462.60	0.00	462.60	(644.83)	182.23	182.23	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	576.00	0.00	576.00	(576.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(138.97)	(138.97)	0.00	0.00	0.00	0.00	(138.97)	138.97	138.97	0.00	0.00
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(49.73)	(49.73)	0.00	7,020.08	0.00	7,020.08	(7,069.81)	49.73	49.73	0.00	0.00
716000	Maintenance & Repairs-General	(67.50)	(67.50)	0.00	70.45	0.00	70.45	(137.95)	67.50	67.50	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,061.57**	**12,061.57**	**0.00**	**8,429.13**	**0.00**	**8,429.13**	**3,632.44**	**438.43**	**438.43**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,784.04	4,784.04	0.00	3,822.70	0.00	3,822.70	961.34	0.00	180.96	0.00	0.00
Subtotal Account Pool: 76		**4,784.04**	**4,784.04**	**0.00**	**3,822.70**	**0.00**	**3,822.70**	**961.34**	**0.00**	**180.96**	**0.00**	**0.00**
Total Org: UBNRPP		**36,687.61**	**36,687.61**	**0.00**	**29,607.12**	**0.00**	**29,607.12**	**7,080.49**	**1,206.43**	**1,387.39**	**0.00**	**0.00**
Total Fund: 13F015		**36,687.61**	**36,687.61**	**0.00**	**29,607.12**	**0.00**	**29,607.12**	**7,080.49**	**1,206.43**	**1,387.39**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F020 - Salt Marsh Bird Status												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,607.00	3,607.00	0.00	0.00	0.00	0.00	3,607.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,539.16	1,539.16	0.00	1,539.16	(1,539.16)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,332.00	28,332.00	0.00	0.00	0.00	0.00	28,332.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,100.01	1,100.01	0.00	1,100.01	(1,100.01)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	1,684.80	1,684.80	0.00	1,684.80	(1,684.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,320.00	8,320.00	0.00	0.00	0.00	0.00	8,320.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,259.00**	**40,259.00**	**4,323.97**	**4,323.97**	**0.00**	**4,323.97**	**35,935.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,768.00	1,768.00	0.00	0.00	0.00	0.00	1,768.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	221.68	221.68	0.00	221.68	(221.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,768.00**	**1,768.00**	**221.68**	**221.68**	**0.00**	**221.68**	**1,546.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	433.91	433.91	0.00	433.91	(433.91)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,409.00	7,409.00	0.00	0.00	0.00	0.00	7,409.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	177.20	1,665.70	0.00	1,665.70	(1,665.70)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,409.00**	**10,409.00**	**611.11**	**2,119.61**	**0.00**	**2,119.61**	**8,289.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	4,086.00	4,086.00	0.00	0.00	0.00	0.00	4,086.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**4,086.00**	**4,086.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,086.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,478.00	8,478.00	773.51	999.78	0.00	999.78	7,478.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,478.00**	**8,478.00**	**773.51**	**999.78**	**0.00**	**999.78**	**7,478.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRKB		**65,000.00**	**65,000.00**	**5,930.27**	**7,665.04**	**0.00**	**7,665.04**	**57,334.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F020		**65,000.00**	**65,000.00**	**5,930.27**	**7,665.04**	**0.00**	**7,665.04**	**57,334.96**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F021 - Larval Monitoring in Great Bay												
Org: UBZOBY - PI James Byers				**Org Mgr: Byers, James E**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,704.00	4,704.00	0.00	4,704.00	(4,704.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,800.00	0.00	3,800.00	(3,800.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	537.60	537.60	0.00	537.60	(537.60)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	680.00	680.00	0.00	0.00	0.00	0.00	680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,080.00**	**11,080.00**	**5,241.60**	**9,041.60**	**0.00**	**9,041.60**	**2,038.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	412.00	412.00	0.00	0.00	0.00	0.00	412.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	395.14	395.14	0.00	395.14	(395.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**412.00**	**412.00**	**395.14**	**395.14**	**0.00**	**395.14**	**16.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	74.81	574.08	0.00	574.08	(574.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**74.81**	**574.08**	**0.00**	**574.08**	**1,425.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,508.00	3,508.00	1,485.00	2,602.81	0.00	2,602.81	905.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,508.00**	**3,508.00**	**1,485.00**	**2,602.81**	**0.00**	**2,602.81**	**905.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOBY		**17,000.00**	**17,000.00**	**7,196.55**	**12,613.63**	**0.00**	**12,613.63**	**4,386.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F021		**17,000.00**	**17,000.00**	**7,196.55**	**12,613.63**	**0.00**	**12,613.63**	**4,386.37**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F022 - Effects of Passage - American Shad											
Org: UBZODB - PI David Berlinsky			**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	20,336.00	20,336.00	0.00	0.00	0.00	0.00	20,336.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**20,336.00**	**20,336.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,336.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,708.00	1,708.00	0.00	0.00	0.00	0.00	1,708.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,708.00**	**1,708.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,708.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	10,064.00	10,064.00	0.00	0.00	0.00	0.00	10,064.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**10,064.00**	**10,064.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,064.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	8,348.00	8,348.00	0.00	0.00	0.00	0.00	8,348.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**8,348.00**	**8,348.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,348.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB	**40,456.00**	**40,456.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,456.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F022	**40,456.00**	**40,456.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,456.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FHST - NH Dept of Fish & Game History											
Org: UBNRBM - PI William Mautz			**Org Mgr: Mautz, William W**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRBM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FHST - NH Dept of Fish & Game History												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FHST - NH Dept of Fish & Game History												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FHST - NH Dept of Fish & Game History												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRKB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FHST - NH Dept of Fish & Game History												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRPP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FHST - NH Dept of Fish & Game History											
Org: UBNRRC - PI Russell Congalton			**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages											
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FHST - NH Dept of Fish & Game History												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FHST - NH Dept of Fish & Game History												
Org: UBZODC - PI Don Chandler				**Org Mgr: Chandler, Donald S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FHST - NH Dept of Fish & Game History												
Org: UBZOJH - PI James Haney				**Org Mgr: Haney, James F**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FHST - NH Dept of Fish & Game History												
Org: UBZOJT - PI James Taylor				**Org Mgr: Taylor, James L**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOJT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13FHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G006 - Little River Marsh Eval.												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G007 - Urban Rivers												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G008 - Urban Rivers												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G022 - Contamination Sources to Coast												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G024 - NH Estuaries Project												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	143.54	143.54	0.00	0.00	0.00	0.00	143.54	(2,254.50)	(2,254.50)	2,160.00	2,160.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**143.54**	**143.54**	**0.00**	**0.00**	**0.00**	**0.00**	**143.54**	**(2,254.50)**	**(2,254.50)**	**2,160.00**	**2,160.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	68.44	68.44	0.00	0.00	0.00	0.00	68.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**68.44**	**68.44**	**0.00**	**0.00**	**0.00**	**0.00**	**68.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	342.00	342.00	0.00	0.00	0.00	0.00	342.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(513.24)	(513.24)	0.00	0.00	0.00	0.00	(513.24)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(41.30)	(41.30)	0.00	0.00	0.00	0.00	(41.30)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	435.23	435.23	0.00	0.00	0.00	0.00	435.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**342.69**	**342.69**	**0.00**	**0.00**	**0.00**	**0.00**	**342.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	145.02	145.02	0.00	0.00	0.00	0.00	145.02	0.00	0.00	0.00	0.00
760300	F&A Expenditures	25.66	25.66	0.00	0.00	0.00	0.00	25.66	(698.89)	(698.89)	673.23	673.23
Subtotal Account Pool: 76		**170.68**	**170.68**	**0.00**	**0.00**	**0.00**	**0.00**	**170.68**	**(698.89)**	**(698.89)**	**673.23**	**673.23**
Total Org: UBNRSJ		**725.35**	**725.35**	**0.00**	**0.00**	**0.00**	**0.00**	**725.35**	**(2,953.39)**	**(2,953.39)**	**2,833.23**	**2,833.23**
Total Fund: 13G024		**725.35**	**725.35**	**0.00**	**0.00**	**0.00**	**0.00**	**725.35**	**(2,953.39)**	**(2,953.39)**	**2,833.23**	**2,833.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G027 - Coll Brook Meadow Restoration												
Org: UBTSJH - Pl John Hart				**Org Mgr: Hart, John L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,944.00	4,944.00	0.00	0.00	0.00	0.00	4,944.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,744.00**	**12,744.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,744.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,330.00	1,330.00	0.00	0.00	0.00	0.00	1,330.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,330.00**	**1,330.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,330.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717000	Consulting-General	20,494.00	20,494.00	0.00	0.00	0.00	0.00	20,494.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,494.00**	**20,494.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,494.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,988.00	8,988.00	0.00	0.00	0.00	0.00	8,988.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,988.00**	**8,988.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,988.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSJH		**43,556.00**	**43,556.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,556.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G027		**43,556.00**	**43,556.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,556.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G030 - Butterfly & Moth Survey												
Org: UBZODC - PI Don Chandler				**Org Mgr: Chandler, Donald S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,195.00	6,195.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,195.00**	**6,195.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566.01	566.01
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.36	13.36
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.20	107.20
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,052.82	4,052.82
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.14	111.14
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.35	119.35
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.78	14.78
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.96	66.96
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,051.62**	**5,051.62**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.03	218.03	2,706.07	2,706.07
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**218.03**	**218.03**	**2,706.07**	**2,706.07**
Total Org: UBZODC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**218.03**	**218.03**	**13,952.69**	**13,952.69**
Total Fund: 13G030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**218.03**	**218.03**	**13,952.69**	**13,952.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G035 - RIBOTYPING TRACKING SOURCES												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(11,263.80)	(11,263.80)	0.00	0.00	0.00	0.00	(11,263.80)	5,176.80	5,176.80	6,087.00	6,087.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,920.00	10,920.00	0.00	0.00	0.00	0.00	10,920.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,407.00)	(5,407.00)	0.00	0.00	0.00	0.00	(5,407.00)	0.00	0.00	5,407.00	5,407.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,167.00	16,167.00	0.00	0.00	0.00	0.00	16,167.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,189.94)	(9,189.94)	0.00	0.00	0.00	0.00	(9,189.94)	9,189.94	9,189.94	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,017.00	11,017.00	0.00	0.00	0.00	0.00	11,017.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,113.00)	(2,113.00)	0.00	0.00	0.00	0.00	(2,113.00)	2,113.00	2,113.00	0.00	0.00
61SNSH	Student Labor	(6,425.60)	(6,425.60)	0.00	0.00	0.00	0.00	(6,425.60)	4,257.60	4,257.60	2,168.00	2,168.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,690.00	2,690.00	0.00	0.00	0.00	0.00	2,690.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,394.66**	**6,394.66**	**0.00**	**0.00**	**0.00**	**0.00**	**6,394.66**	**20,737.34**	**20,737.34**	**13,662.00**	**13,662.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,392.37	4,392.37	0.00	0.00	0.00	0.00	4,392.37	5,674.87	5,674.87	4,252.76	4,252.76
65YP10	Nonstatus Benefit Distr (Fica)	(173.27)	(173.27)	0.00	0.00	0.00	0.00	(173.27)	173.27	173.27	0.00	0.00
Subtotal Account Pool: 65		**4,219.10**	**4,219.10**	**0.00**	**0.00**	**0.00**	**0.00**	**4,219.10**	**5,848.14**	**5,848.14**	**4,252.76**	**4,252.76**
Account Pool: 71 - Support												
711100	Supplies-General	9,701.80	9,701.80	0.00	0.00	0.00	0.00	9,701.80	54.30	54.30	119.90	119.90
711200	Research Supplies	(9,609.09)	(9,609.09)	0.00	0.00	0.00	0.00	(9,609.09)	933.84	933.84	8,675.25	8,675.25
713000	Printing & Copying-General	(0.65)	(0.65)	0.00	0.00	0.00	0.00	(0.65)	0.35	0.35	0.30	0.30
713015	Printing & Copying-Departmental	(0.20)	(0.20)	0.00	0.00	0.00	0.00	(0.20)	0.00	0.00	0.20	0.20
716000	Maintenance & Repairs-General	(60.86)	(60.86)	0.00	0.00	0.00	0.00	(60.86)	0.00	0.00	60.86	60.86
716125	Rentals-Vehicles incl Marine	(31.00)	(31.00)	0.00	0.00	0.00	0.00	(31.00)	31.00	31.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**1,019.49**	**1,019.49**	**8,856.51**	**8,856.51**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,299.93	3,299.93	0.00	0.00	0.00	0.00	3,299.93	8,547.90	8,547.90	8,299.17	8,299.17
Subtotal Account Pool: 76		**3,299.93**	**3,299.93**	**0.00**	**0.00**	**0.00**	**0.00**	**3,299.93**	**8,547.90**	**8,547.90**	**8,299.17**	**8,299.17**
Total Org: UBNRSJ		**13,913.69**	**13,913.69**	**0.00**	**0.00**	**0.00**	**0.00**	**13,913.69**	**36,152.87**	**36,152.87**	**35,070.44**	**35,070.44**
Total Fund: 13G035		**13,913.69**	**13,913.69**	**0.00**	**0.00**	**0.00**	**0.00**	**13,913.69**	**36,152.87**	**36,152.87**	**35,070.44**	**35,070.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G036 - RIBOTYPING TRACKING SOURCES												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,212.10	9,212.10
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,353.00	9,353.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,202.51	3,202.51
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,767.61**	**21,767.61**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,869.09	6,869.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,869.09**	**6,869.09**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	934.64	934.64
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,173.05)	(2,173.05)	8,192.81	8,192.81
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.70	103.70
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.15	15.15
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,873.05)**	**(1,873.05)**	**9,246.30**	**9,246.30**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(580.66)	(580.66)	11,743.71	11,743.71
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(580.66)**	**(580.66)**	**11,743.71**	**11,743.71**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,453.71)**	**(2,453.71)**	**49,626.71**	**49,626.71**
Total Fund: 13G036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,453.71)**	**(2,453.71)**	**49,626.71**	**49,626.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G037 - AWCOMIN MARSH RESTORATION												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,070.06	8,070.06
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,925.28	10,925.28
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,553.20	4,553.20	1,066.80	1,066.80
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	653.85	653.85	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.23	52.23	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,259.28**	**5,259.28**	**20,062.14**	**20,062.14**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,985.93	2,985.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.37	373.37	89.61	89.61
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**373.37**	**373.37**	**3,075.54**	**3,075.54**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.74	96.74	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.73	47.73	100.00	100.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	388.16	388.16
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.90	6.90	9.65	9.65
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.50	6.50
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.75	34.75	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.24	185.24	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**696.36**	**696.36**	**712.31**	**712.31**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,645.04	1,645.04	6,200.96	6,200.96
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,645.04**	**1,645.04**	**6,200.96**	**6,200.96**
Total Org: UBNRDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,974.05**	**7,974.05**	**30,050.95**	**30,050.95**
Total Fund: 13G037		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,974.05**	**7,974.05**	**30,050.95**	**30,050.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G040 - Evaluation of Lobster Shell Disease												
Org: UBMICR - Microbiology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,700.00	6,700.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,700.00**	**6,700.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	562.80	562.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**562.80**	**562.80**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.80	192.80
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.17	452.17	2,127.44	2,127.44
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,144.64	1,144.64	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,596.81**	**1,596.81**	**2,320.24**	**2,320.24**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.62	191.62	1,149.99	1,149.99
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**191.62**	**191.62**	**1,149.99**	**1,149.99**
Total Org: UBMICR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,788.43**	**1,788.43**	**10,733.03**	**10,733.03**
Total Fund: 13G040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,788.43**	**1,788.43**	**10,733.03**	**10,733.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G043 - Outdoor Recreation Assessment												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,269.72)	(3,269.72)	0.00	0.00	0.00	0.00	(3,269.72)	3,269.72	3,269.72	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,687.00	1,687.00	0.00	0.00	0.00	0.00	1,687.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(607.75)	(607.75)	0.00	0.00	0.00	0.00	(607.75)	607.75	607.75	0.00	0.00
61SNWS	College Work Study	(21.94)	(21.94)	0.00	0.00	0.00	0.00	(21.94)	21.94	21.94	0.00	0.00
Subtotal Account Pool: 61		**787.59**	**787.59**	**0.00**	**0.00**	**0.00**	**0.00**	**787.59**	**3,899.41**	**3,899.41**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	384.00	384.00	0.00	0.00	0.00	0.00	384.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(268.12)	(268.12)	0.00	0.00	0.00	0.00	(268.12)	268.12	268.12	0.00	0.00
Subtotal Account Pool: 65		**115.88**	**115.88**	**0.00**	**0.00**	**0.00**	**0.00**	**115.88**	**268.12**	**268.12**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(263.53)	(263.53)	0.00	0.00	0.00	0.00	(263.53)	263.53	263.53	0.00	0.00
710100	Out-of-State Travel	(758.25)	(758.25)	0.00	0.00	0.00	0.00	(758.25)	758.25	758.25	0.00	0.00
7112	Research Supplies	5,040.00	5,040.00	0.00	0.00	0.00	0.00	5,040.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(33.06)	(33.06)	0.00	0.00	0.00	0.00	(33.06)	33.06	33.06	0.00	0.00
713000	Printing & Copying-General	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	4.00	4.00	0.00	0.00
713015	Printing & Copying-Departmental	(126.40)	(126.40)	0.00	4.00	0.00	4.00	(130.40)	126.40	126.40	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,581.00)	(1,581.00)	0.00	0.00	0.00	0.00	(1,581.00)	1,581.00	1,581.00	0.00	0.00
717200	Other Professional Services-General	(2,000.00)	(2,000.00)	0.00	1,800.00	0.00	1,800.00	(3,800.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		**1,273.76**	**1,273.76**	**0.00**	**1,804.00**	**0.00**	**1,804.00**	**(530.24)**	**4,766.24**	**4,766.24**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	132.16	132.16	0.00	1.40	0.00	1.40	130.76	2,709.14	3,756.84	0.00	0.00
Subtotal Account Pool: 76		**132.16**	**132.16**	**0.00**	**1.40**	**0.00**	**1.40**	**130.76**	**2,709.14**	**3,756.84**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(5.40)	0.00	(5.40)	5.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(5.40)**	**0.00**	**(5.40)**	**5.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRERR		**2,309.39**	**2,309.39**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**509.39**	**11,642.91**	**12,690.61**	**0.00**	**0.00**
Total Fund: 13G043		**2,309.39**	**2,309.39**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**509.39**	**11,642.91**	**12,690.61**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G047 - S Mill Pond Ecological Assessment												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,886.12)	(6,886.12)	0.00	6,778.42	0.00	6,778.42	(13,664.54)	6,886.12	6,886.12	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,313.00	10,313.00	0.00	0.00	0.00	0.00	10,313.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,464.37	0.00	2,464.37	(2,464.37)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	10.80	0.00	10.80	(10.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,726.88**	**9,726.88**	**0.00**	**9,253.59**	**0.00**	**9,253.59**	**473.29**	**6,886.12**	**6,886.12**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,965.98	2,965.98	0.00	3,743.32	0.00	3,743.32	(777.34)	2,720.02	2,720.02	0.00	0.00
Subtotal Account Pool: 65		**2,965.98**	**2,965.98**	**0.00**	**3,743.32**	**0.00**	**3,743.32**	**(777.34)**	**2,720.02**	**2,720.02**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(300.00)	(300.00)	0.00	602.00	0.00	602.00	(902.00)	300.00	300.00	0.00	0.00
7112	Research Supplies	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(147.73)	(147.73)	0.00	0.00	0.00	0.00	(147.73)	147.73	147.73	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1.95	0.00	1.95	(1.95)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	43.56	0.00	43.56	(43.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**952.27**	**952.27**	**0.00**	**647.51**	**0.00**	**647.51**	**304.76**	**447.73**	**447.73**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,776.12	4,776.12	0.00	4,775.54	0.00	4,775.54	0.58	3,392.57	3,518.88	0.00	0.00
Subtotal Account Pool: 76		**4,776.12**	**4,776.12**	**0.00**	**4,775.54**	**0.00**	**4,775.54**	**0.58**	**3,392.57**	**3,518.88**	**0.00**	**0.00**
Total Org: UBNRDB		**18,421.25**	**18,421.25**	**0.00**	**18,419.96**	**0.00**	**18,419.96**	**1.29**	**13,446.44**	**13,572.75**	**0.00**	**0.00**
Total Fund: 13G047		**18,421.25**	**18,421.25**	**0.00**	**18,419.96**	**0.00**	**18,419.96**	**1.29**	**13,446.44**	**13,572.75**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G055 - Adaptive Mgt for Marsh Restoration												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	22,977.75	22,977.75	0.00	22,977.75	(22,977.75)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	59,146.00	59,146.00	0.00	0.00	0.00	0.00	59,146.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	6,250.05	(6,250.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	47,645.00	47,645.00	0.00	0.00	0.00	0.00	47,645.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,756.94	2,756.94	0.00	2,756.94	(2,756.94)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	448.00	5,382.83	0.00	5,382.83	(5,382.83)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	32.75	0.00	32.75	(32.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,680.00	7,680.00	0.00	0.00	0.00	0.00	7,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**114,471.00**	**114,471.00**	**26,182.69**	**37,850.32**	**0.00**	**37,850.32**	**76,620.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,901.00	25,901.00	9,298.64	9,298.64	0.00	9,298.64	16,602.36	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	231.59	269.39	0.00	269.39	(269.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**25,901.00**	**25,901.00**	**9,530.23**	**9,568.03**	**0.00**	**9,568.03**	**16,332.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	224.64	0.00	224.64	(224.64)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,853.00	6,853.00	0.00	0.00	0.00	0.00	6,853.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	434.30	1,980.08	0.00	1,980.08	(1,980.08)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	8.05	28.60	0.00	28.60	(28.60)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	55.44	0.00	55.44	(55.44)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,903.00**	**14,903.00**	**442.35**	**2,288.76**	**0.00**	**2,288.76**	**12,614.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	17,331.00	17,331.00	0.00	0.00	0.00	0.00	17,331.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	348.50	0.00	348.50	(348.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**17,331.00**	**17,331.00**	**0.00**	**348.50**	**0.00**	**348.50**	**16,982.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	14,700.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	14,700.00	14,700.00	(14,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**14,700.00**	**14,700.00**	**0.00**	**0.00**	**14,700.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44,194.00	44,194.00	9,400.36	12,909.47	0.00	12,909.47	31,284.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**44,194.00**	**44,194.00**	**9,400.36**	**12,909.47**	**0.00**	**12,909.47**	**31,284.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDB		**231,500.00**	**231,500.00**	**45,555.63**	**62,965.08**	**14,700.00**	**77,665.08**	**153,834.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G055		**231,500.00**	**231,500.00**	**45,555.63**	**62,965.08**	**14,700.00**	**77,665.08**	**153,834.92**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G060 - Lobster Shell Disease												
Org: UBMIES - PI Elise Sullivan				**Org Mgr: Sullivan, Elise Robinson**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,990.60	3,990.60	0.00	3,990.60	(3,990.60)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	908.85	908.85	0.00	908.85	(908.85)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	607.20	607.20	0.00	607.20	(607.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,800.00**	**7,800.00**	**5,506.65**	**5,506.65**	**0.00**	**5,506.65**	**2,293.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	529.00	529.00	0.00	0.00	0.00	0.00	529.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	335.20	335.20	0.00	335.20	(335.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**529.00**	**529.00**	**335.20**	**335.20**	**0.00**	**335.20**	**193.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	12.75	12.75	0.00	12.75	(12.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,782.00	2,782.00	0.00	0.00	0.00	0.00	2,782.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,392.19	2,666.85	0.00	2,666.85	(2,666.85)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,782.00**	**2,782.00**	**1,404.94**	**2,689.60**	**0.00**	**2,689.60**	**92.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,889.00	3,889.00	2,434.73	2,884.36	0.00	2,884.36	1,004.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,889.00**	**3,889.00**	**2,434.73**	**2,884.36**	**0.00**	**2,884.36**	**1,004.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIES		**15,000.00**	**15,000.00**	**9,681.52**	**11,415.81**	**0.00**	**11,415.81**	**3,584.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G060		**15,000.00**	**15,000.00**	**9,681.52**	**11,415.81**	**0.00**	**11,415.81**	**3,584.19**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G062 - Resource Clearinghouse Website												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 71 - Support												
7112	Research Supplies	7,222.00	7,222.00	0.00	0.00	0.00	0.00	7,222.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	63.25	0.00	63.25	(63.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	279.00	279.00	0.00	279.00	(279.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,222.00**	**7,222.00**	**279.00**	**342.25**	**0.00**	**342.25**	**6,879.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,239.00	2,239.00	86.49	106.10	0.00	106.10	2,132.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,239.00**	**2,239.00**	**86.49**	**106.10**	**0.00**	**106.10**	**2,132.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRMD		**9,461.00**	**9,461.00**	**365.49**	**448.35**	**0.00**	**448.35**	**9,012.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G062		**9,461.00**	**9,461.00**	**365.49**	**448.35**	**0.00**	**448.35**	**9,012.65**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G063 - Oyster Reefe Structure Experiment												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	37,140.00	37,140.00	0.00	0.00	0.00	0.00	37,140.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,130.00	9,130.00	0.00	0.00	0.00	0.00	9,130.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,040.00	1,040.00	0.00	1,040.00	(1,040.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	105.82	105.82	0.00	105.82	(105.82)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,470.00**	**47,470.00**	**1,145.82**	**1,145.82**	**0.00**	**1,145.82**	**46,324.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,402.00	17,402.00	0.00	0.00	0.00	0.00	17,402.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,402.00**	**17,402.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,402.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,977.15	1,977.15	0.00	1,977.15	(1,977.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,900.00**	**10,900.00**	**1,977.15**	**1,977.15**	**0.00**	**1,977.15**	**8,922.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,020.00	30,020.00	1,093.05	1,093.05	0.00	1,093.05	28,926.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**30,020.00**	**30,020.00**	**1,093.05**	**1,093.05**	**0.00**	**1,093.05**	**28,926.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG		**115,792.00**	**115,792.00**	**4,216.02**	**4,216.02**	**0.00**	**4,216.02**	**111,575.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G063		**115,792.00**	**115,792.00**	**4,216.02**	**4,216.02**	**0.00**	**4,216.02**	**111,575.98**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G065 - NH Shellfish Program												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,191.26	2,467.61	0.00	2,467.61	(2,467.61)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,485.80	5,800.20	0.00	5,800.20	(5,800.20)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,994.00	5,994.00	0.00	0.00	0.00	0.00	5,994.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,494.00**	**8,494.00**	**3,677.06**	**8,267.81**	**0.00**	**8,267.81**	**226.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,440.00	3,440.00	1,483.36	3,342.61	0.00	3,342.61	97.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,440.00**	**3,440.00**	**1,483.36**	**3,342.61**	**0.00**	**3,342.61**	**97.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	18,600.00	18,600.00	0.00	0.00	0.00	0.00	18,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	17,033.68	0.00	17,033.68	(17,033.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,600.00**	**18,600.00**	**0.00**	**17,033.68**	**0.00**	**17,033.68**	**1,566.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,466.00	9,466.00	1,599.75	8,879.73	0.00	8,879.73	586.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,466.00**	**9,466.00**	**1,599.75**	**8,879.73**	**0.00**	**8,879.73**	**586.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**40,000.00**	**40,000.00**	**6,760.17**	**37,523.83**	**0.00**	**37,523.83**	**2,476.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G065		**40,000.00**	**40,000.00**	**6,760.17**	**37,523.83**	**0.00**	**37,523.83**	**2,476.17**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Org: UBDETK - PI Thomas Kelly				**Org Mgr: Kelly, Thomas H**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,650.00)	(1,650.00)	0.00	0.00	0.00	0.00	(1,650.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,650.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.22)	(0.22)	0.00	0.00	0.00	0.00	(0.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.22)**	**(0.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(3,530.00)	(3,530.00)	0.00	0.00	0.00	0.00	(3,530.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(579.00)	(579.00)	0.00	0.00	0.00	0.00	(579.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,109.00	4,109.00	0.00	0.00	0.00	0.00	4,109.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.97)	(0.97)	0.00	0.00	0.00	0.00	(0.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.97)**	**(0.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDETK		**(1.19)**	**(1.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.19)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.24	0.24	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(636.66)	(636.66)	0.00	0.00	0.00	0.00	(636.66)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**113.58**	**113.58**	**0.00**	**0.00**	**0.00**	**0.00**	**113.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	45.55	45.55	0.00	0.00	0.00	0.00	45.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**45.55**	**45.55**	**0.00**	**0.00**	**0.00**	**0.00**	**45.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(87.66)	(87.66)	0.00	0.00	0.00	0.00	(87.66)	0.00	0.00	0.00	0.00
710Z	Travel-Other	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(859.53)	(859.53)	0.00	0.00	0.00	0.00	(859.53)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(13.21)	(13.21)	0.00	0.00	0.00	0.00	(13.21)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,959.84	2,959.84	0.00	0.00	0.00	0.00	2,959.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,449.44**	**2,449.44**	**0.00**	**0.00**	**0.00**	**0.00**	**2,449.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	562.88	562.88	0.00	0.00	0.00	0.00	562.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**562.88**	**562.88**	**0.00**	**0.00**	**0.00**	**0.00**	**562.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS		**3,171.45**	**3,171.45**	**0.00**	**0.00**	**0.00**	**0.00**	**3,171.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Org: UBNRML - PI Mimi Becker				**Org Mgr: Becker, Mimi Larsen**								
Account Pool: 71 - Support												
710Z	Travel-Other	336.00	336.00	0.00	0.00	0.00	0.00	336.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,262.00	2,262.00	0.00	0.00	0.00	0.00	2,262.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,598.00**	**2,598.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,598.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	675.00	675.00	0.00	0.00	0.00	0.00	675.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**675.00**	**675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**675.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRML		**3,273.00**	**3,273.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,273.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	46,395.86	46,395.86	0.00	0.00	0.00	0.00	46,395.86	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,104.00	31,104.00	0.00	0.00	0.00	0.00	31,104.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	3,861.73	3,861.73	0.00	0.00	0.00	0.00	3,861.73	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	24,759.00	24,759.00	0.00	0.00	0.00	0.00	24,759.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	17,816.80	17,816.80	0.00	0.00	0.00	0.00	17,816.80	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	5,225.00	5,225.00	0.00	0.00	0.00	0.00	5,225.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(582.25)	(582.25)	0.00	0.00	0.00	0.00	(582.25)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,173.70	3,173.70	0.00	0.00	0.00	0.00	3,173.70	0.00	0.00	0.00	0.00
61SNWS	College Work Study	5,614.75	5,614.75	0.00	0.00	0.00	0.00	5,614.75	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,212.29	6,212.29	0.00	0.00	0.00	0.00	6,212.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**149,080.88**	**149,080.88**	**0.00**	**0.00**	**0.00**	**0.00**	**149,080.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,875.59	31,875.59	0.00	0.00	0.00	0.00	31,875.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**31,875.59**	**31,875.59**	**0.00**	**0.00**	**0.00**	**0.00**	**31,875.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	3,507.27	3,507.27	0.00	0.00	0.00	0.00	3,507.27	0.00	0.00	0.00	0.00
7101	Out of State Travel	21.00	21.00	0.00	0.00	0.00	0.00	21.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	70.00	70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,190.50	2,190.50	0.00	0.00	0.00	0.00	2,190.50	0.00	0.00	0.00	0.00
7111	Supplies	16,339.49	16,339.49	0.00	0.00	0.00	0.00	16,339.49	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,793.41)	(4,793.41)	0.00	0.00	0.00	0.00	(4,793.41)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(7.33)	(7.33)	0.00	0.00	0.00	0.00	(7.33)	0.00	0.00	0.00	0.00
7140	Postage	24.00	24.00	0.00	0.00	0.00	0.00	24.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	30.99	30.99	0.00	0.00	0.00	0.00	30.99	0.00	0.00	0.00	0.00
7161	Rentals-Leases	770.00	770.00	0.00	0.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	1,840.00	1,840.00	0.00	0.00	0.00	0.00	1,840.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,516.19	6,516.19	0.00	0.00	0.00	0.00	6,516.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,508.70**	**26,508.70**	**0.00**	**0.00**	**0.00**	**0.00**	**26,508.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	9,736.92	9,736.92	0.00	0.00	0.00	0.00	9,736.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,736.92**	**9,736.92**	**0.00**	**0.00**	**0.00**	**0.00**	**9,736.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,770.14	2,770.14	0.00	0.00	0.00	0.00	2,770.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,770.14**	**2,770.14**	**0.00**	**0.00**	**0.00**	**0.00**	**2,770.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	74,811.52	74,811.52	0.00	0.00	0.00	0.00	74,811.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**74,811.52**	**74,811.52**	**0.00**	**0.00**	**0.00**	**0.00**	**74,811.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**294,783.75**	**294,783.75**	**0.00**	**0.00**	**0.00**	**0.00**	**294,783.75**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,358.37	4,358.37	0.00	0.00	0.00	0.00	4,358.37	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,858.37**	**6,858.37**	**0.00**	**0.00**	**0.00**	**0.00**	**6,858.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	192.00	192.00	0.00	0.00	0.00	0.00	192.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**192.00**	**192.00**	**0.00**	**0.00**	**0.00**	**0.00**	**192.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	310.00	310.00	0.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,962.63	4,962.63	0.00	0.00	0.00	0.00	4,962.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,272.63**	**5,272.63**	**0.00**	**0.00**	**0.00**	**0.00**	**5,272.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,127.00	4,127.00	0.00	0.00	0.00	0.00	4,127.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,127.00**	**4,127.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,127.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRERR		**16,450.00**	**16,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,450.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13GHST		**317,677.01**	**317,677.01**	**0.00**	**0.00**	**0.00**	**0.00**	**317,677.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Org: UBASTF - PI Thomas Foxall				**Org Mgr: Foxall, Thomas L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASTF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13THST - NH Dept of Transportation												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13THST - NH Dept of Transportation											
Org: UBNRFS - PI Frederick Short			**Org Mgr: Short, Frederick T**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13THST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V001 - Reclaiming Gravel Pits												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,243.50	2,243.50
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,243.50**	**2,243.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.44	188.44
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**188.44**	**188.44**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.47	435.47
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,780.22	2,780.22
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,215.69**	**3,215.69**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564.74	564.74
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**564.74**	**564.74**
Total Org: UBNRWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,212.37**	**6,212.37**
Total Fund: 13V001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,212.37**	**6,212.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V003 - Blandings Turtle Habitat												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,029.95)	(4,029.95)	0.00	0.00	0.00	0.00	(4,029.95)	2,961.71	2,961.71	1,068.24	1,068.24
615F10	PAT	(2,827.75)	(2,827.75)	0.00	0.00	0.00	0.00	(2,827.75)	0.00	0.00	2,827.75	2,827.75
615NZ0	PAT Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,133.04)	(1,133.04)	0.00	0.00	0.00	0.00	(1,133.04)	0.00	0.00	1,133.04	1,133.04
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(35,741.59)	(35,741.59)	0.00	(528.41)	0.00	(528.41)	(35,213.18)	5,475.50	5,475.50	9,940.00	9,940.00
61SNWS	College Work Study	(711.40)	(711.40)	0.00	0.00	0.00	0.00	(711.40)	0.00	0.00	626.40	626.40
61SNZ0	Student Labor Unallocated(Bud Only)	28,600.00	28,600.00	0.00	0.00	0.00	0.00	28,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,843.73)**	**(3,843.73)**	**0.00**	**(528.41)**	**0.00**	**(528.41)**	**(3,315.32)**	**8,437.21**	**8,437.21**	**15,595.43**	**15,595.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,963.13	2,963.13	0.00	0.00	0.00	0.00	2,963.13	755.24	755.24	1,296.24	1,296.24
65YP10	Nonstatus Benefit Distr (Fica)	(1,379.13)	(1,379.13)	0.00	(43.22)	0.00	(43.22)	(1,335.91)	448.99	448.99	930.14	930.14
Subtotal Account Pool: 65		**1,584.00**	**1,584.00**	**0.00**	**(43.22)**	**0.00**	**(43.22)**	**1,627.22**	**1,204.23**	**1,204.23**	**2,226.38**	**2,226.38**
Account Pool: 71 - Support												
7100	In-State Travel	(597.20)	(597.20)	0.00	0.00	0.00	0.00	(597.20)	0.00	0.00	0.00	0.00
710000	In-State Travel	(361.93)	(361.93)	0.00	0.00	0.00	0.00	(361.93)	361.93	361.93	0.00	0.00
7103	Conference-Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
710310	Workshop Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,338.61)	(1,338.61)	0.00	0.00	0.00	0.00	(1,338.61)	0.00	0.00	1,338.61	1,338.61
710Z	Travel-Other	4,647.00	4,647.00	0.00	0.00	0.00	0.00	4,647.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(54.13)	(54.13)	0.00	0.00	0.00	0.00	(54.13)	54.13	54.13	0.00	0.00
7112	Research Supplies	(1,189.02)	(1,189.02)	0.00	0.00	0.00	0.00	(1,189.02)	0.00	0.00	0.00	0.00
711200	Research Supplies	(360.48)	(360.48)	0.00	0.00	0.00	0.00	(360.48)	63.43	63.43	297.05	297.05
7140	Postage	(22.63)	(22.63)	0.00	0.00	0.00	0.00	(22.63)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,365.00	1,365.00	0.00	0.00	0.00	0.00	1,365.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,688.00**	**1,688.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,688.00**	**679.49**	**679.49**	**1,735.66**	**1,735.66**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,860.57	5,860.57	0.00	0.00	0.00	0.00	5,860.57	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,391.79)	(5,391.79)	0.00	468.68	0.00	468.68	(5,860.47)	2,731.29	2,731.29	2,660.50	2,660.50
Subtotal Account Pool: 76		**468.78**	**468.78**	**0.00**	**468.68**	**0.00**	**468.68**	**0.10**	**2,731.29**	**2,731.29**	**2,660.50**	**2,660.50**
Total Org: UBNRKB		**(102.95)**	**(102.95)**	**0.00**	**(102.95)**	**0.00**	**(102.95)**	**0.00**	**13,052.22**	**13,052.22**	**22,217.97**	**22,217.97**
Total Fund: 13V003		**(102.95)**	**(102.95)**	**0.00**	**(102.95)**	**0.00**	**(102.95)**	**0.00**	**13,052.22**	**13,052.22**	**22,217.97**	**22,217.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V004 - Coastal 2000 Estuarine Survey												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,500.00)	(13,500.00)	0.00	0.00	0.00	0.00	(13,500.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,418.19)	(10,418.19)	0.00	0.00	0.00	0.00	(10,418.19)	0.00	0.00	7,276.18	7,276.18
61SNSH	Student Labor	(11,013.86)	(11,013.86)	0.00	0.00	0.00	0.00	(11,013.86)	0.00	0.00	2,343.75	2,343.75
61SNZ0	Student Labor Unallocated(Bud Only)	16,910.00	16,910.00	0.00	0.00	0.00	0.00	16,910.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,522.05)**	**(4,522.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,522.05)**	**0.00**	**0.00**	**9,619.93**	**9,619.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	805.07	805.07	0.00	0.00	0.00	0.00	805.07	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(611.20)	(611.20)	0.00	0.00	0.00	0.00	(611.20)	0.00	0.00	611.20	611.20
Subtotal Account Pool: 65		**193.87**	**193.87**	**0.00**	**0.00**	**0.00**	**0.00**	**193.87**	**0.00**	**0.00**	**611.20**	**611.20**
Account Pool: 71 - Support												
7100	In-State Travel	(193.22)	(193.22)	0.00	0.00	0.00	0.00	(193.22)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(924.42)	(924.42)	0.00	0.00	0.00	0.00	(924.42)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(121.80)	(121.80)	0.00	0.00	0.00	0.00	(121.80)	0.00	0.00	0.00	0.00
710Z	Travel-Other	960.00	960.00	0.00	0.00	0.00	0.00	960.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,551.44)	(6,551.44)	0.00	0.00	0.00	0.00	(6,551.44)	0.00	0.00	0.00	0.00
711200	Research Supplies	(195.21)	(195.21)	0.00	0.00	0.00	0.00	(195.21)	0.00	0.00	195.21	195.21
7130	Printing and Copying	(83.00)	(83.00)	0.00	0.00	0.00	0.00	(83.00)	0.00	0.00	0.00	0.00
7140	Postage	(1,006.25)	(1,006.25)	0.00	0.00	0.00	0.00	(1,006.25)	0.00	0.00	0.00	0.00
714000	Postage-General	(689.36)	(689.36)	0.00	0.00	0.00	0.00	(689.36)	0.00	0.00	689.36	689.36
714005	Postage-Campus Mail Services	689.36	689.36	0.00	0.00	0.00	0.00	689.36	0.00	0.00	(689.36)	(689.36)
716000	Maintenance & Repairs-General	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	65.00	65.00
7161	Rentals-Leases	(1,360.00)	(1,360.00)	0.00	0.00	0.00	0.00	(1,360.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(11.48)	(11.48)	0.00	0.00	0.00	0.00	(11.48)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	13,880.00	13,880.00	0.00	0.00	0.00	0.00	13,880.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,328.18**	**4,328.18**	**0.00**	**0.00**	**0.00**	**0.00**	**4,328.18**	**0.00**	**0.00**	**260.21**	**260.21**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,336.37	3,336.37	0.00	0.00	0.00	0.00	3,336.37	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,291.33)	(3,291.33)	0.00	0.00	0.00	0.00	(3,291.33)	0.00	0.00	3,291.33	3,291.33
Subtotal Account Pool: 76		**45.04**	**45.04**	**0.00**	**0.00**	**0.00**	**0.00**	**45.04**	**0.00**	**0.00**	**3,291.33**	**3,291.33**
Total Org: UBNRSJ		**45.04**	**45.04**	**0.00**	**0.00**	**0.00**	**0.00**	**45.04**	**0.00**	**0.00**	**13,782.67**	**13,782.67**
Total Fund: 13V004		**45.04**	**45.04**	**0.00**	**0.00**	**0.00**	**0.00**	**45.04**	**0.00**	**0.00**	**13,782.67**	**13,782.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V010 - Amphibian Use of Vernal Pools												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRKB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V011 - Estuarine Water E Coli												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(34,239.31)	(34,239.31)	0.00	0.00	0.00	0.00	(34,239.31)	0.00	0.00	14,980.00	14,980.00
611NZ0	Faculty Unallocated Budget(BudOnly)	36,500.00	36,500.00	0.00	0.00	0.00	0.00	36,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(38,929.00)	(38,929.00)	0.00	0.00	0.00	0.00	(38,929.00)	3,900.00	3,900.00	12,902.00	12,902.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	45,386.31	45,386.31	0.00	0.00	0.00	0.00	45,386.31	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(907.75)	(907.75)	0.00	0.00	0.00	0.00	(907.75)	0.00	0.00	907.75	907.75
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,810.25**	**7,810.25**	**0.00**	**0.00**	**0.00**	**0.00**	**7,810.25**	**3,900.00**	**3,900.00**	**28,789.75**	**28,789.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(7,440.39)	(7,440.39)	0.00	0.00	0.00	0.00	(7,440.39)	1,540.50	1,540.50	10,316.34	10,316.34
Subtotal Account Pool: 65		**(7,440.39)**	**(7,440.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,440.39)**	**1,540.50**	**1,540.50**	**10,316.34**	**10,316.34**
Account Pool: 71 - Support												
7100	In-State Travel	(40.04)	(40.04)	0.00	0.00	0.00	0.00	(40.04)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(667.30)	(667.30)	0.00	0.00	0.00	0.00	(667.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	690.00	690.00
7104	Non-Employee-Student Travel	(82.57)	(82.57)	0.00	0.00	0.00	0.00	(82.57)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,797.00	2,797.00	0.00	0.00	0.00	0.00	2,797.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(1,317.09)	(1,317.09)	0.00	0.00	0.00	0.00	(1,317.09)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,317.09	1,317.09	0.00	0.00	0.00	0.00	1,317.09	0.00	0.00	0.00	0.00
7112	Research Supplies	(8,498.96)	(8,498.96)	0.00	0.00	0.00	0.00	(8,498.96)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,485.27)	(2,485.27)	0.00	0.00	0.00	0.00	(2,485.27)	0.00	0.00	2,485.27	2,485.27
7130	Printing and Copying	(74.17)	(74.17)	0.00	0.00	0.00	0.00	(74.17)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2.00)	(2.00)	0.00	0.00	0.00	0.00	(2.00)	0.00	0.00	2.00	2.00
71C1	Advertising (Non-Employment)	(146.08)	(146.08)	0.00	0.00	0.00	0.00	(146.08)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,765.00	9,765.00	0.00	0.00	0.00	0.00	9,765.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(124.39)**	**(124.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(124.39)**	**0.00**	**0.00**	**3,177.27**	**3,177.27**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	21,106.57	21,106.57	0.00	0.00	0.00	0.00	21,106.57	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(20,998.48)	(20,998.48)	0.00	0.00	0.00	0.00	(20,998.48)	2,737.14	2,737.14	19,332.79	18,261.34
Subtotal Account Pool: 76		**108.09**	**108.09**	**0.00**	**0.00**	**0.00**	**0.00**	**108.09**	**2,737.14**	**2,737.14**	**19,332.79**	**18,261.34**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	93.99	0.00	93.99	(93.99)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	259.57	0.00	259.57	(259.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**353.56**	**0.00**	**353.56**	**(353.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**353.56**	**353.56**	**0.00**	**353.56**	**0.00**	**353.56**	**0.00**	**8,177.64**	**8,177.64**	**61,616.15**	**60,544.70**
Total Fund: 13V011		**353.56**	**353.56**	**0.00**	**353.56**	**0.00**	**353.56**	**0.00**	**8,177.64**	**8,177.64**	**61,616.15**	**60,544.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V013 - Little Harbor/Back Channel												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V020 - Stormwater Tech Verification												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,375.00)	(9,375.00)	0.00	0.00	0.00	0.00	(9,375.00)	9,375.00	9,375.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(29,090.00)	(29,090.00)	1,600.00	21,760.00	0.00	21,760.00	(50,850.00)	29,090.00	29,090.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	50,650.00	50,650.00	0.00	0.00	0.00	0.00	50,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,185.00**	**20,185.00**	**1,600.00**	**21,760.00**	**0.00**	**21,760.00**	**(1,575.00)**	**38,465.00**	**38,465.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,492.90	3,492.90	0.00	0.00	0.00	0.00	3,492.90	3,703.10	3,703.10	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,385.38)	(2,385.38)	134.40	1,827.84	0.00	1,827.84	(4,213.22)	2,385.38	2,385.38	0.00	0.00
Subtotal Account Pool: 65		**1,107.52**	**1,107.52**	**134.40**	**1,827.84**	**0.00**	**1,827.84**	**(720.32)**	**6,088.48**	**6,088.48**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(303.67)	(303.67)	0.00	0.00	0.00	0.00	(303.67)	303.67	303.67	0.00	0.00
710100	Out-of-State Travel	(153.56)	(153.56)	0.00	0.00	0.00	0.00	(153.56)	153.56	153.56	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	47.80	0.00	47.80	(47.80)	0.00	0.00	0.00	0.00
710Z	Travel-Other	725.00	725.00	0.00	0.00	0.00	0.00	725.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,375.00	4,375.00	0.00	0.00	0.00	0.00	4,375.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,664.64)	(1,664.64)	0.00	26.31	0.00	26.31	(1,690.95)	194.67	194.67	1,469.97	1,469.97
713000	Printing & Copying-General	(0.65)	(0.65)	0.00	0.45	0.00	0.45	(1.10)	0.65	0.65	0.00	0.00
713015	Printing & Copying-Departmental	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	5.00	5.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(386.20)	(386.20)	39.99	562.65	0.00	562.65	(948.85)	386.20	386.20	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(41.90)	(41.90)	5.58	63.09	0.00	63.09	(104.99)	0.00	0.00	41.90	41.90
718016	Telecom-Usage (Tolls)	(164.81)	(164.81)	0.00	11.55	0.00	11.55	(176.36)	164.81	164.81	0.00	0.00
719200	Employee Recruiting-General	(55.83)	(55.83)	0.00	0.00	0.00	0.00	(55.83)	0.00	0.00	55.83	55.83
Subtotal Account Pool: 71		**2,323.74**	**2,323.74**	**45.57**	**711.85**	**0.00**	**711.85**	**1,611.89**	**1,203.56**	**1,203.56**	**1,572.70**	**1,572.70**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,620.00	14,620.00	0.00	0.00	0.00	0.00	14,620.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(14,860.02)	(14,860.02)	0.00	0.00	0.00	0.00	(14,860.02)	14,860.02	14,860.02	0.00	0.00
Subtotal Account Pool: 74		**(240.02)**	**(240.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(240.02)**	**14,860.02**	**14,860.02**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	18,653.00	18,653.00	0.00	0.00	0.00	0.00	18,653.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(11,331.16)	(11,331.16)	551.79	7,532.91	0.00	7,532.91	(18,864.07)	14,135.01	14,184.62	487.54	487.54
Subtotal Account Pool: 76		**7,321.84**	**7,321.84**	**551.79**	**7,532.91**	**0.00**	**7,532.91**	**(211.07)**	**14,135.01**	**14,184.62**	**487.54**	**487.54**
Total Org: UBNRSJ		**30,698.08**	**30,698.08**	**2,331.76**	**31,832.60**	**0.00**	**31,832.60**	**(1,134.52)**	**74,752.07**	**74,801.68**	**2,060.24**	**2,060.24**
Total Fund: 13V020		**30,698.08**	**30,698.08**	**2,331.76**	**31,832.60**	**0.00**	**31,832.60**	**(1,134.52)**	**74,752.07**	**74,801.68**	**2,060.24**	**2,060.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V025 - COASTAL 2000 ESTUARINE SURVEY												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	39,802.00	39,802.00	0.00	0.00	0.00	0.00	39,802.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(3,620.90)	(3,620.90)	0.00	0.00	0.00	0.00	(3,620.90)	0.00	0.00	3,620.90	3,620.90
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(39,237.52)	(39,237.52)	0.00	0.00	0.00	0.00	(39,237.52)	29,596.39	29,596.39	9,641.13	9,641.13
61SNSH	Student Labor	(2,079.00)	(2,079.00)	0.00	0.00	0.00	0.00	(2,079.00)	1,386.00	1,386.00	693.00	693.00
Subtotal Account Pool: 61		**(5,135.42)**	**(5,135.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,135.42)**	**30,982.39**	**30,982.39**	**13,955.03**	**13,955.03**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	8,612.00	8,612.00	0.00	0.00	0.00	0.00	8,612.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(1,339.73)	(1,339.73)	0.00	0.00	0.00	0.00	(1,339.73)	0.00	0.00	1,339.73	1,339.73
65YP10	Nonstatus Benefit Distr (Fica)	(3,243.89)	(3,243.89)	0.00	0.00	0.00	0.00	(3,243.89)	2,434.04	2,434.04	809.85	809.85
Subtotal Account Pool: 65		**4,028.38**	**4,028.38**	**0.00**	**0.00**	**0.00**	**0.00**	**4,028.38**	**2,434.04**	**2,434.04**	**2,149.58**	**2,149.58**
Account Pool: 71 - Support												
71	Support	13,050.00	13,050.00	0.00	0.00	0.00	0.00	13,050.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(354.87)	(354.87)	0.00	0.00	0.00	0.00	(354.87)	0.00	0.00	354.87	354.87
710100	Out-of-State Travel	(696.99)	(696.99)	0.00	0.00	0.00	0.00	(696.99)	696.99	696.99	0.00	0.00
711200	Research Supplies	(5,279.38)	(5,279.38)	0.00	0.00	0.00	0.00	(5,279.38)	1,452.20	1,452.20	3,827.18	3,827.18
713000	Printing & Copying-General	(122.00)	(122.00)	0.00	0.00	0.00	0.00	(122.00)	44.40	44.40	77.60	77.60
713015	Printing & Copying-Departmental	(15.35)	(15.35)	0.00	0.00	0.00	0.00	(15.35)	0.00	0.00	15.35	15.35
714000	Postage-General	(761.68)	(761.68)	0.00	0.00	0.00	0.00	(761.68)	0.00	0.00	761.68	761.68
714005	Postage-Campus Mail Services	(711.54)	(711.54)	0.00	0.00	0.00	0.00	(711.54)	0.00	0.00	711.54	711.54
714030	Postage-Express Mail	(668.86)	(668.86)	0.00	0.00	0.00	0.00	(668.86)	645.68	645.68	23.18	23.18
716100	Rentals & Leases-General	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	1,500.00	1,500.00
716125	Rentals-Vehicles incl Marine	(3,254.14)	(3,254.14)	0.00	0.00	0.00	0.00	(3,254.14)	3,159.03	3,159.03	95.11	95.11
717200	Other Professional Services-General	(589.66)	(589.66)	0.00	0.00	0.00	0.00	(589.66)	60.00	60.00	529.66	529.66
Subtotal Account Pool: 71		**(904.47)**	**(904.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(904.47)**	**6,058.30**	**6,058.30**	**7,896.17**	**7,896.17**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(25,912.00)	(25,912.00)	0.00	0.00	0.00	0.00	(25,912.00)	0.00	0.00	25,912.00	25,912.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	768.90	0.00	768.90	(768.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,088.00**	**2,088.00**	**0.00**	**768.90**	**0.00**	**768.90**	**1,319.10**	**0.00**	**0.00**	**25,912.00**	**25,912.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	19,361.00	19,361.00	0.00	0.00	0.00	0.00	19,361.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(18,668.59)	(18,668.59)	0.00	0.00	0.00	0.00	(18,668.59)	11,257.91	11,257.91	7,410.68	7,410.68
Subtotal Account Pool: 76		**692.41**	**692.41**	**0.00**	**0.00**	**0.00**	**0.00**	**692.41**	**11,257.91**	**11,257.91**	**7,410.68**	**7,410.68**
Total Org: UBNRSJ		**768.90**	**768.90**	**0.00**	**768.90**	**0.00**	**768.90**	**0.00**	**50,732.64**	**50,732.64**	**57,323.46**	**57,323.46**
Total Fund: 13V025		**768.90**	**768.90**	**0.00**	**768.90**	**0.00**	**768.90**	**0.00**	**50,732.64**	**50,732.64**	**57,323.46**	**57,323.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V026 - Microbial Source Tracking												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(11,902.20)	(11,902.20)	0.00	0.00	0.00	0.00	(11,902.20)	2,502.20	2,502.20	9,400.00	9,400.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,840.00	11,840.00	0.00	0.00	0.00	0.00	11,840.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(13,312.06)	(13,312.06)	0.00	0.00	0.00	0.00	(13,312.06)	13,312.06	13,312.06	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,962.00	13,962.00	0.00	0.00	0.00	0.00	13,962.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(649.74)	(649.74)	0.00	0.00	0.00	0.00	(649.74)	649.74	649.74	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**138.00**	**138.00**	**0.00**	**0.00**	**0.00**	**0.00**	**138.00**	**16,464.00**	**16,464.00**	**9,400.00**	**9,400.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(110.63)	(110.63)	0.00	0.00	0.00	0.00	(110.63)	6,246.65	6,246.65	3,477.98	3,477.98
65YP10	Nonstatus Benefit Distr (Fica)	(53.28)	(53.28)	0.00	0.00	0.00	0.00	(53.28)	53.28	53.28	0.00	0.00
Subtotal Account Pool: 65		**(163.91)**	**(163.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(163.91)**	**6,299.93**	**6,299.93**	**3,477.98**	**3,477.98**
Account Pool: 71 - Support												
710000	In-State Travel	(42.56)	(42.56)	0.00	0.00	0.00	0.00	(42.56)	42.56	42.56	0.00	0.00
711100	Supplies-General	13,795.00	13,795.00	0.00	0.00	0.00	0.00	13,795.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,115.00	2,115.00	0.00	0.00	0.00	0.00	2,115.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,730.55)	(13,730.55)	0.00	1,745.33	0.00	1,745.33	(15,475.88)	3,286.48	3,286.48	10,444.07	10,444.07
713000	Printing & Copying-General	(4.65)	(4.65)	0.00	0.00	0.00	0.00	(4.65)	0.60	0.60	4.05	4.05
713005	Printing & Copying-Campus	(209.90)	(209.90)	0.00	0.00	0.00	0.00	(209.90)	209.90	209.90	0.00	0.00
713015	Printing & Copying-Departmental	(0.60)	(0.60)	0.00	0.00	0.00	0.00	(0.60)	0.00	0.00	0.60	0.60
716000	Maintenance & Repairs-General	(92.00)	(92.00)	0.00	0.00	0.00	0.00	(92.00)	92.00	92.00	0.00	0.00
717200	Other Professional Services-General	(58.50)	(58.50)	0.00	0.00	0.00	0.00	(58.50)	58.50	58.50	0.00	0.00
Subtotal Account Pool: 71		**1,771.24**	**1,771.24**	**0.00**	**1,745.33**	**0.00**	**1,745.33**	**25.91**	**3,690.04**	**3,690.04**	**10,448.72**	**10,448.72**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	541.92	541.92	0.00	541.05	0.00	541.05	0.87	7,972.82	8,200.79	7,231.29	7,231.29
Subtotal Account Pool: 76		**541.92**	**541.92**	**0.00**	**541.05**	**0.00**	**541.05**	**0.87**	**7,972.82**	**8,200.79**	**7,231.29**	**7,231.29**
Total Org: UBNRSJ		**2,287.25**	**2,287.25**	**0.00**	**2,286.38**	**0.00**	**2,286.38**	**0.87**	**34,426.79**	**34,654.76**	**30,557.99**	**30,557.99**
Total Fund: 13V026		**2,287.25**	**2,287.25**	**0.00**	**2,286.38**	**0.00**	**2,286.38**	**0.87**	**34,426.79**	**34,654.76**	**30,557.99**	**30,557.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V030 - Waste Water Treatment Discharge												
Org: UBNRCB - PI Carl Bolster				**Org Mgr: Bolster, Carl H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,699.00	11,699.00	0.00	0.00	0.00	0.00	11,699.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,500.02	0.00	2,500.02	(2,500.02)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,913.00	0.00	1,913.00	(1,913.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,861.00	2,861.00	0.00	0.00	0.00	0.00	2,861.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,560.00**	**17,560.00**	**0.00**	**4,415.02**	**0.00**	**4,415.02**	**13,144.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,414.00	2,414.00	0.00	0.00	0.00	0.00	2,414.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	370.87	0.00	370.87	(370.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,414.00**	**2,414.00**	**0.00**	**370.87**	**0.00**	**370.87**	**2,043.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	286.50	286.50	0.00	0.00	0.00	0.00	286.50	213.50	213.50	0.00	0.00
710400	Student or Non-Emp Travel	(44.50)	(44.50)	0.00	0.00	0.00	0.00	(44.50)	44.50	44.50	0.00	0.00
711100	Supplies-General	(1,988.00)	(1,988.00)	0.00	0.00	0.00	0.00	(1,988.00)	1,988.00	1,988.00	0.00	0.00
7112	Research Supplies	4,462.00	4,462.00	0.00	0.00	0.00	0.00	4,462.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,912.29)	(2,912.29)	0.00	0.00	0.00	0.00	(2,912.29)	2,912.29	2,912.29	0.00	0.00
713000	Printing & Copying-General	(7.75)	(7.75)	0.00	0.00	0.00	0.00	(7.75)	7.75	7.75	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	3.85	18.85	0.00	18.85	(18.85)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,262.00	0.00	1,262.00	(1,262.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(204.04)**	**(204.04)**	**3.85**	**1,280.85**	**0.00**	**1,280.85**	**(1,484.89)**	**5,166.04**	**5,166.04**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,128.54	6,128.54	1.20	1,880.69	0.00	1,880.69	4,247.85	1,601.46	1,601.46	0.00	0.00
Subtotal Account Pool: 76		**6,128.54**	**6,128.54**	**1.20**	**1,880.69**	**0.00**	**1,880.69**	**4,247.85**	**1,601.46**	**1,601.46**	**0.00**	**0.00**
Total Org: UBNRCB		**25,898.50**	**25,898.50**	**5.05**	**7,947.43**	**0.00**	**7,947.43**	**17,951.07**	**6,767.50**	**6,767.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V030 - Waste Water Treatment Discharge												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(2,625.00)	(2,625.00)	0.00	0.00	0.00	0.00	(2,625.00)	2,625.00	2,625.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,596.60)	(9,596.60)	0.00	0.00	0.00	0.00	(9,596.60)	6,546.60	6,546.60	3,050.00	3,050.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
61SNSH	Student Labor	(162.00)	(162.00)	0.00	0.00	0.00	0.00	(162.00)	162.00	162.00	0.00	0.00
Subtotal Account Pool: 61		**(12,583.60)**	**(12,583.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,583.60)**	**9,533.60**	**9,533.60**	**3,050.00**	**3,050.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(1,024.68)	(1,024.68)	0.00	0.00	0.00	0.00	(1,024.68)	768.48	768.48	256.20	256.20
Subtotal Account Pool: 65		**(1,024.68)**	**(1,024.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,024.68)**	**768.48**	**768.48**	**256.20**	**256.20**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,218.56)	(4,218.56)	0.00	0.00	0.00	0.00	(4,218.56)	3,017.67	3,193.64	1,024.92	1,024.92
Subtotal Account Pool: 76		**(4,218.56)**	**(4,218.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,218.56)**	**3,017.67**	**3,193.64**	**1,024.92**	**1,024.92**
Total Org: UBNRES		**(17,826.84)**	**(17,826.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,826.84)**	**13,319.75**	**13,495.72**	**4,331.12**	**4,331.12**
Total Fund: 13V030		**8,071.66**	**8,071.66**	**5.05**	**7,947.43**	**0.00**	**7,947.43**	**124.23**	**20,087.25**	**20,263.22**	**4,331.12**	**4,331.12**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V031 - Ribotyping Capacity Building											
Org: UBNRSJ - PI Stephen Jones			**Org Mgr: Jones, Stephen H**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**	**0.00**	**0.00**
Total Org: UBNRSJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**	**0.00**	**0.00**
Total Fund: 13V031	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V033 - NH Coastal Assessment 2002												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,225.00)	(13,225.00)	0.00	0.00	0.00	0.00	(13,225.00)	13,225.00	13,225.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,375.00	19,375.00	0.00	0.00	0.00	0.00	19,375.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	5,528.81	0.00	5,528.81	(5,528.81)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	21.50	0.00	21.50	(21.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(26,842.58)	(26,842.58)	0.00	30,385.41	0.00	30,385.41	(57,227.99)	26,842.58	26,842.58	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	50,920.00	50,920.00	0.00	0.00	0.00	0.00	50,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,227.42**	**30,227.42**	**0.00**	**35,935.72**	**0.00**	**35,935.72**	**(5,708.30)**	**40,067.58**	**40,067.58**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,706.11	6,706.11	0.00	2,239.14	0.00	2,239.14	4,466.97	5,223.89	5,223.89	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,201.10)	(2,201.10)	0.00	2,554.17	0.00	2,554.17	(4,755.27)	2,201.10	2,201.10	0.00	0.00
Subtotal Account Pool: 65		**4,505.01**	**4,505.01**	**0.00**	**4,793.31**	**0.00**	**4,793.31**	**(288.30)**	**7,424.99**	**7,424.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(108.16)	(108.16)	0.00	0.00	0.00	0.00	(108.16)	108.16	108.16	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	87.12	0.00	87.12	(87.12)	0.00	0.00	0.00	0.00
711100	Supplies-General	(127.58)	(127.58)	0.00	0.00	0.00	0.00	(127.58)	127.58	127.58	0.00	0.00
711132	Supplies-Software Incl Site License	(115.70)	(115.70)	0.00	0.00	0.00	0.00	(115.70)	115.70	115.70	0.00	0.00
7112	Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,348.30)	(7,348.30)	0.00	4,288.65	0.00	4,288.65	(11,636.95)	7,348.30	7,348.30	0.00	0.00
713000	Printing & Copying-General	(106.75)	(106.75)	0.00	49.60	0.00	49.60	(156.35)	106.75	106.75	0.00	0.00
713005	Printing & Copying-Campus	(45.08)	(45.08)	0.00	0.00	0.00	0.00	(45.08)	45.08	45.08	0.00	0.00
714010	Postage-Off Campus Mail Services	(5.96)	(5.96)	0.00	0.00	0.00	0.00	(5.96)	5.96	5.96	0.00	0.00
714030	Postage-Express Mail	(1,268.67)	(1,268.67)	0.00	968.06	0.00	968.06	(2,236.73)	1,268.67	1,268.67	0.00	0.00
716000	Maintenance & Repairs-General	(1,102.00)	(862.00)	0.00	170.84	340.00	510.84	(1,372.84)	862.00	862.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	125.50	0.00	125.50	(125.50)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(106.78)	(106.78)	0.00	22.48	0.00	22.48	(129.26)	106.78	106.78	0.00	0.00
716125	Rentals-Vehicles incl Marine	(420.12)	(420.12)	0.00	878.85	0.00	878.85	(1,298.97)	420.12	420.12	0.00	0.00
717200	Other Professional Services-General	(1,625.00)	(641.00)	0.00	1,266.00	0.00	1,266.00	(1,907.00)	641.00	641.00	0.00	0.00
71C615	Insurance-Vehicle	(41.40)	(41.40)	0.00	0.00	0.00	0.00	(41.40)	41.40	41.40	0.00	0.00
Subtotal Account Pool: 71		**6,578.50**	**7,802.50**	**0.00**	**7,857.10**	**340.00**	**8,197.10**	**(394.60)**	**11,197.50**	**11,197.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	8,582.88	8,582.88	0.00	0.00	0.00	0.00	8,582.88	12,617.12	12,617.12	0.00	0.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	2,848.99	0.00	2,848.99	(2,848.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,582.88**	**8,582.88**	**0.00**	**2,848.99**	**0.00**	**2,848.99**	**5,733.89**	**12,617.12**	**12,617.12**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,349.37	13,349.37	0.00	14,782.31	0.00	14,782.31	(1,432.94)	16,846.67	18,030.63	0.00	0.00
Subtotal Account Pool: 76		**13,349.37**	**13,349.37**	**0.00**	**14,782.31**	**0.00**	**14,782.31**	**(1,432.94)**	**16,846.67**	**18,030.63**	**0.00**	**0.00**
Total Org: UBNRSJ		**63,243.18**	**64,467.18**	**0.00**	**66,217.43**	**340.00**	**66,557.43**	**(2,090.25)**	**88,153.86**	**89,337.82**	**0.00**	**0.00**
Total Fund: 13V033		**63,243.18**	**64,467.18**	**0.00**	**66,217.43**	**340.00**	**66,557.43**	**(2,090.25)**	**88,153.86**	**89,337.82**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V035 - Monitoring for Hodgson Brook												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,533.00	6,533.00	0.00	0.00	0.00	0.00	6,533.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	212.10	5,147.26	0.00	5,147.26	(5,147.26)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	433.00	433.00	0.00	0.00	0.00	0.00	433.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(15,667.01)	(15,667.01)	0.00	1,404.00	0.00	1,404.00	(17,071.01)	15,667.01	15,667.01	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,480.00	12,480.00	0.00	0.00	0.00	0.00	12,480.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,778.99**	**3,778.99**	**212.10**	**6,551.26**	**0.00**	**6,551.26**	**(2,772.27)**	**15,667.01**	**15,667.01**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,784.00	3,784.00	85.90	2,084.58	0.00	2,084.58	1,699.42	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,284.69)	(1,284.69)	0.00	117.94	0.00	117.94	(1,402.63)	1,284.69	1,284.69	0.00	0.00
Subtotal Account Pool: 65		**2,499.31**	**2,499.31**	**85.90**	**2,202.52**	**0.00**	**2,202.52**	**296.79**	**1,284.69**	**1,284.69**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(129.96)	(129.96)	0.00	0.00	0.00	0.00	(129.96)	129.96	129.96	0.00	0.00
710400	Student or Non-Emp Travel	(170.64)	(170.64)	0.00	0.00	0.00	0.00	(170.64)	170.64	170.64	0.00	0.00
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(18.00)	(18.00)	0.00	3.45	0.00	3.45	(21.45)	18.00	18.00	0.00	0.00
713005	Printing & Copying-Campus	(3.10)	(3.10)	0.00	0.00	0.00	0.00	(3.10)	3.10	3.10	0.00	0.00
Subtotal Account Pool: 71		**3,778.30**	**3,778.30**	**0.00**	**3.45**	**0.00**	**3.45**	**3,774.85**	**321.70**	**321.70**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,117.25	3,117.25	92.38	2,714.71	0.00	2,714.71	402.54	5,136.73	5,354.75	0.00	0.00
Subtotal Account Pool: 76		**3,117.25**	**3,117.25**	**92.38**	**2,714.71**	**0.00**	**2,714.71**	**402.54**	**5,136.73**	**5,354.75**	**0.00**	**0.00**
Total Org: UBNRSJ		**13,173.85**	**13,173.85**	**390.38**	**11,471.94**	**0.00**	**11,471.94**	**1,701.91**	**22,410.13**	**22,628.15**	**0.00**	**0.00**
Total Fund: 13V035		**13,173.85**	**13,173.85**	**390.38**	**11,471.94**	**0.00**	**11,471.94**	**1,701.91**	**22,410.13**	**22,628.15**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V039 - Classification of NH Streams												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,616.00	13,616.00	0.00	0.00	0.00	0.00	13,616.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,319.00	0.00	4,319.00	(4,319.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,840.00	41,840.00	0.00	0.00	0.00	0.00	41,840.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,395.00	5,344.12	0.00	5,344.12	(5,344.12)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	1,082.40	1,082.40	0.00	1,082.40	(1,082.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,140.00	10,140.00	0.00	0.00	0.00	0.00	10,140.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**65,596.00**	**65,596.00**	**3,477.40**	**10,745.52**	**0.00**	**10,745.52**	**54,850.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,194.00	4,194.00	0.00	0.00	0.00	0.00	4,194.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.80	0.00	362.80	(362.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,194.00**	**4,194.00**	**0.00**	**362.80**	**0.00**	**362.80**	**3,831.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,900.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	97.63	0.00	97.63	(97.63)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	84.00	770.27	0.00	770.27	(770.27)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	3,168.00	3,168.00	0.00	3,168.00	(3,168.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,096.00	4,096.00	0.00	0.00	0.00	0.00	4,096.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	743.25	2,066.46	0.00	2,066.46	(2,066.46)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	79.09	79.09	0.00	79.09	(79.09)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,996.00**	**20,996.00**	**4,074.34**	**7,041.45**	**0.00**	**7,041.45**	**13,954.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	5,694.15	0.00	5,694.15	(5,694.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,300.00**	**5,300.00**	**0.00**	**5,694.15**	**0.00**	**5,694.15**	**(394.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,775.00	31,775.00	2,643.10	6,352.40	0.00	6,352.40	25,422.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**31,775.00**	**31,775.00**	**2,643.10**	**6,352.40**	**0.00**	**6,352.40**	**25,422.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES		**127,861.00**	**127,861.00**	**10,194.84**	**30,196.32**	**0.00**	**30,196.32**	**97,664.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V039		**127,861.00**	**127,861.00**	**10,194.84**	**30,196.32**	**0.00**	**30,196.32**	**97,664.68**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V040 - NH National Coastal Assessment 03												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,701.81	22,977.15	0.00	22,977.15	(22,977.15)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,974.00	24,974.00	0.00	0.00	0.00	0.00	24,974.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	501.32	24,247.29	0.00	24,247.29	(24,247.29)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	18.20	0.00	18.20	(18.20)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	8,329.77	42,415.53	0.00	42,415.53	(42,415.53)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,266.38	2,760.38	0.00	2,760.38	(2,760.38)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	245.11	0.00	245.11	(245.11)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	50,920.00	50,920.00	0.00	0.00	0.00	0.00	50,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**75,894.00**	**75,894.00**	**12,799.28**	**92,663.66**	**0.00**	**92,663.66**	**(16,769.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,392.00	14,392.00	889.83	19,123.28	0.00	19,123.28	(4,731.28)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	699.70	3,564.42	0.00	3,564.42	(3,564.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,392.00**	**14,392.00**	**1,589.53**	**22,687.70**	**0.00**	**22,687.70**	**(8,295.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	407.03	0.00	407.03	(407.03)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	10.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	27,324.00	27,324.00	0.00	0.00	0.00	0.00	27,324.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,451.04	9,134.75	0.00	9,134.75	(9,134.75)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	19.05	95.30	0.00	95.30	(95.30)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	29.97	213.54	0.00	213.54	(213.54)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,855.50	10.00	1,865.50	(1,865.50)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	47.66	421.20	0.00	421.20	(421.20)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	11.24	106.78	0.00	106.78	(106.78)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	74.70	287.15	0.00	287.15	(287.15)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	275.85	1,040.85	0.00	1,040.85	(1,040.85)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	31.20	0.00	31.20	(31.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,324.00**	**28,324.00**	**2,919.51**	**13,613.30**	**10.00**	**13,623.30**	**14,700.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	36,769.00	36,769.00	5,365.54	39,901.91	0.00	39,901.91	(3,132.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**36,769.00**	**36,769.00**	**5,365.54**	**39,901.91**	**0.00**	**39,901.91**	**(3,132.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**158,379.00**	**158,379.00**	**22,673.86**	**168,866.57**	**10.00**	**168,876.57**	**(10,497.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V040		**158,379.00**	**158,379.00**	**22,673.86**	**168,866.57**	**10.00**	**168,876.57**	**(10,497.57)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V044 - Identify Bacterial Sources												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	3,300.00	0.00	3,300.00	(3,300.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,282.00	3,282.00	0.00	0.00	0.00	0.00	3,282.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	3,682.64	0.00	3,682.64	(3,682.64)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,354.00	3,354.00	0.00	0.00	0.00	0.00	3,354.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,636.00**	**6,636.00**	**0.00**	**6,982.64**	**0.00**	**6,982.64**	**(346.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,688.00	2,688.00	0.00	2,827.96	0.00	2,827.96	(139.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,688.00**	**2,688.00**	**0.00**	**2,827.96**	**0.00**	**2,827.96**	**(139.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	16,249.00	16,249.00	0.00	0.00	0.00	0.00	16,249.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	15,761.96	0.00	15,761.96	(15,761.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,249.00**	**16,249.00**	**0.00**	**15,761.96**	**0.00**	**15,761.96**	**487.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,927.00	7,927.00	0.00	7,927.51	0.00	7,927.51	(0.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,927.00**	**7,927.00**	**0.00**	**7,927.51**	**0.00**	**7,927.51**	**(0.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**33,500.00**	**33,500.00**	**0.00**	**33,500.07**	**0.00**	**33,500.07**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V044		**33,500.00**	**33,500.00**	**0.00**	**33,500.07**	**0.00**	**33,500.07**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V049 - Management of Non Human Bacteria												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,000.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,505.00	8,505.00	0.00	0.00	0.00	0.00	8,505.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,505.00**	**8,505.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,505.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	277.99	277.99	0.00	277.99	(277.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,550.00**	**14,550.00**	**277.99**	**277.99**	**0.00**	**277.99**	**14,272.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,967.00	13,967.00	86.18	86.18	0.00	86.18	13,880.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,967.00**	**13,967.00**	**86.18**	**86.18**	**0.00**	**86.18**	**13,880.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**59,022.00**	**59,022.00**	**364.17**	**364.17**	**0.00**	**364.17**	**58,657.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V049		**59,022.00**	**59,022.00**	**364.17**	**364.17**	**0.00**	**364.17**	**58,657.83**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13VHST - NH Dept Environmental Serv Def												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13VHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z043 - Port Mitigation Monitoring												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z044 - Port Mitigation Monitoring												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(958.00)	(958.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(958.00)**	**(958.00)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(80.47)	(80.47)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(80.47)**	**(80.47)**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(363.47)	(363.47)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(363.47)**	**(363.47)**
Total Org: UBNRFS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,401.94)**	**(1,401.94)**
Total Fund: 13Z044		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,401.94)**	**(1,401.94)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z045 - Port Mitigation Monitoring												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	1,938.00	1,938.00	0.00	0.00	0.00	0.00	1,938.00	0.00	0.00	(1,938.00)	(1,938.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,213.00)	(1,213.00)	0.00	0.00	0.00	0.00	(1,213.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,213.00	1,213.00	0.00	0.00	0.00	0.00	1,213.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	13.95	13.95	0.00	0.00	0.00	0.00	13.95	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,951.92**	**1,951.92**	**0.00**	**0.00**	**0.00**	**0.00**	**1,951.92**	**0.00**	**0.00**	**(1,938.00)**	**(1,938.00)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	717.08	717.08	0.00	0.00	0.00	0.00	717.08	0.00	0.00	(717.06)	(717.06)
Subtotal Account Pool: 65		**717.08**	**717.08**	**0.00**	**0.00**	**0.00**	**0.00**	**717.08**	**0.00**	**0.00**	**(717.06)**	**(717.06)**
Account Pool: 71 - Support												
7100	In-State Travel	(31.76)	(31.76)	0.00	0.00	0.00	0.00	(31.76)	0.00	0.00	0.00	0.00
710Z	Travel-Other	298.00	298.00	0.00	0.00	0.00	0.00	298.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(689.96)	(689.96)	0.00	0.00	0.00	0.00	(689.96)	0.00	0.00	0.00	0.00
711200	Research Supplies	(12.65)	(12.65)	0.00	0.00	0.00	0.00	(12.65)	0.00	0.00	12.65	12.65
7130	Printing and Copying	(155.80)	(155.80)	0.00	0.00	0.00	0.00	(155.80)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(505.00)	(505.00)	0.00	0.00	0.00	0.00	(505.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,097.17	1,097.17	0.00	0.00	0.00	0.00	1,097.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.65**	**12.65**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13.35	13.35	0.00	0.00	0.00	0.00	13.35	0.00	0.00	0.00	0.00
760300	F&A Expenditures	924.84	924.84	0.00	0.00	0.00	0.00	924.84	0.00	0.00	(924.84)	(924.84)
Subtotal Account Pool: 76		**938.19**	**938.19**	**0.00**	**0.00**	**0.00**	**0.00**	**938.19**	**0.00**	**0.00**	**(924.84)**	**(924.84)**
Total Org: UBNRFS		**3,607.19**	**3,607.19**	**0.00**	**0.00**	**0.00**	**0.00**	**3,607.19**	**0.00**	**0.00**	**(3,567.25)**	**(3,567.25)**
Total Fund: 13Z045		**3,607.19**	**3,607.19**	**0.00**	**0.00**	**0.00**	**0.00**	**3,607.19**	**0.00**	**0.00**	**(3,567.25)**	**(3,567.25)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z050 - Eelgrass Distribution of Great Bay												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,402.50)	(8,402.50)	0.00	0.00	0.00	0.00	(8,402.50)	8,402.50	8,402.50	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,583.00	6,583.00	0.00	0.00	0.00	0.00	6,583.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,402.00	2,402.00	0.00	0.00	0.00	0.00	2,402.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**582.50**	**582.50**	**0.00**	**0.00**	**0.00**	**0.00**	**582.50**	**8,402.50**	**8,402.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(521.99)	(521.99)	0.00	0.00	0.00	0.00	(521.99)	3,318.99	3,318.99	0.00	0.00
Subtotal Account Pool: 65		**(521.99)**	**(521.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(521.99)**	**3,318.99**	**3,318.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
Subtotal Account Pool: 71		**(60.00)**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.00)**	**60.00**	**60.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.19)	(0.19)	0.00	0.00	0.00	0.00	(0.19)	3,063.19	3,063.19	0.00	0.00
Subtotal Account Pool: 76		**(0.19)**	**(0.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.19)**	**3,063.19**	**3,063.19**	**0.00**	**0.00**
Total Org: UBNRFS		**0.32**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.32**	**14,844.68**	**14,844.68**	**0.00**	**0.00**
Total Fund: 13Z050		**0.32**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.32**	**14,844.68**	**14,844.68**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z054 - Port Mitigation Monitoring												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,042.10)	(7,042.10)	0.00	0.00	0.00	0.00	(7,042.10)	7,042.10	7,042.10	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,450.00)	(11,450.00)	0.00	0.00	0.00	0.00	(11,450.00)	11,450.00	11,450.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	0.00	19,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,349.00)	(2,349.00)	0.00	0.00	0.00	0.00	(2,349.00)	2,349.00	2,349.00	0.00	0.00
615F10	PAT	(7,778.00)	(7,778.00)	0.00	0.00	0.00	0.00	(7,778.00)	7,778.00	7,778.00	0.00	0.00
61CPEU	[NSE] Supplemental	(905.72)	(905.72)	0.00	0.00	0.00	0.00	(905.72)	905.72	905.72	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,379.58)	(4,379.58)	0.00	0.00	0.00	0.00	(4,379.58)	4,379.58	4,379.58	0.00	0.00
61SNSH	Student Labor	(15.75)	(15.75)	0.00	0.00	0.00	0.00	(15.75)	15.75	15.75	0.00	0.00
61SNWS	College Work Study	(658.02)	(658.02)	0.00	0.00	0.00	0.00	(658.02)	658.02	658.02	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,644.00	4,644.00	0.00	0.00	0.00	0.00	4,644.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,234.17)**	**(4,234.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,234.17)**	**34,578.17**	**34,578.17**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12.59	12.59	0.00	0.00	0.00	0.00	12.59	3,602.41	3,602.41	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,738.77)	(2,738.77)	0.00	0.00	0.00	0.00	(2,738.77)	2,738.77	2,738.77	0.00	0.00
Subtotal Account Pool: 65		**(2,726.18)**	**(2,726.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,726.18)**	**6,341.18**	**6,341.18**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	16.00	16.00	0.00	0.00
711100	Supplies-General	(52.97)	(52.97)	0.00	0.00	0.00	0.00	(52.97)	52.97	52.97	0.00	0.00
7112	Research Supplies	5,235.00	5,235.00	0.00	0.00	0.00	0.00	5,235.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(318.49)	(318.49)	0.00	(376.19)	0.00	(376.19)	57.70	318.49	318.49	0.00	0.00
713000	Printing & Copying-General	(2.75)	(2.75)	0.00	0.00	0.00	0.00	(2.75)	2.75	2.75	0.00	0.00
713030	Printing & Copying-Off Campus	(85.50)	(85.50)	0.00	0.00	0.00	0.00	(85.50)	85.50	85.50	0.00	0.00
714030	Postage-Express Mail	(135.16)	(135.16)	0.00	0.00	0.00	0.00	(135.16)	135.16	135.16	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(240.31)	(240.31)	0.00	0.00	0.00	0.00	(240.31)	240.31	240.31	0.00	0.00
716100	Rentals & Leases-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(97.67)	(97.67)	0.00	0.00	0.00	0.00	(97.67)	97.67	97.67	0.00	0.00
717200	Other Professional Services-General	(165.00)	(165.00)	0.00	0.00	0.00	0.00	(165.00)	165.00	165.00	0.00	0.00
718000	Telecom-General	(3.10)	(3.10)	0.00	0.00	0.00	0.00	(3.10)	3.10	3.10	0.00	0.00
Subtotal Account Pool: 71		**4,268.05**	**4,268.05**	**0.00**	**(376.19)**	**0.00**	**(376.19)**	**4,644.24**	**1,166.95**	**1,166.95**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,350.00	7,350.00	0.00	0.00	0.00	0.00	7,350.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,275.00)	(4,275.00)	0.00	0.00	0.00	0.00	(4,275.00)	4,275.00	4,275.00	0.00	0.00
Subtotal Account Pool: 72		**3,075.00**	**3,075.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,075.00**	**4,275.00**	**4,275.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(890.56)	(890.56)	0.00	(131.67)	0.00	(131.67)	(758.89)	14,651.87	14,678.56	0.00	0.00
Subtotal Account Pool: 76		**(890.56)**	**(890.56)**	**0.00**	**(131.67)**	**0.00**	**(131.67)**	**(758.89)**	**14,651.87**	**14,678.56**	**0.00**	**0.00**
Total Org: UBNRFS		**(507.86)**	**(507.86)**	**0.00**	**(507.86)**	**0.00**	**(507.86)**	**(0.00)**	**61,013.17**	**61,039.86**	**0.00**	**0.00**
Total Fund: 13Z054		**(507.86)**	**(507.86)**	**0.00**	**(507.86)**	**0.00**	**(507.86)**	**(0.00)**	**61,013.17**	**61,039.86**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z056 - Port Mitigation Monitoring												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(26,136.56)	(26,136.56)	0.00	0.00	0.00	0.00	(26,136.56)	26,136.56	26,136.56	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,691.12)	(5,691.12)	0.00	0.00	0.00	0.00	(5,691.12)	5,691.12	5,691.12	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	0.00	19,100.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(239.00)	(239.00)	0.00	0.00	0.00	0.00	(239.00)	239.00	239.00	0.00	0.00
61SNWS	College Work Study	(124.01)	(124.01)	0.00	0.00	0.00	0.00	(124.01)	124.01	124.01	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,644.00	4,644.00	0.00	0.00	0.00	0.00	4,644.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,846.69)**	**(1,846.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,846.69)**	**32,190.69**	**32,190.69**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6,708.94)	(6,708.94)	0.00	0.00	0.00	0.00	(6,708.94)	10,323.94	10,323.94	0.00	0.00
Subtotal Account Pool: 65		**(6,708.94)**	**(6,708.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,708.94)**	**10,323.94**	**10,323.94**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,235.00	5,235.00	0.00	0.00	0.00	0.00	5,235.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(198.18)	(198.18)	0.00	(156.62)	0.00	(156.62)	(41.56)	198.18	198.18	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(15.95)	(15.95)	0.00	0.00	0.00	0.00	(15.95)	15.95	15.95	0.00	0.00
Subtotal Account Pool: 71		**5,220.87**	**5,220.87**	**0.00**	**(156.62)**	**0.00**	**(156.62)**	**5,377.49**	**214.13**	**214.13**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,350.00	7,350.00	0.00	0.00	0.00	0.00	7,350.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,105.50)	(4,105.50)	0.00	0.00	0.00	0.00	(4,105.50)	4,105.50	4,105.50	0.00	0.00
Subtotal Account Pool: 72		**3,244.50**	**3,244.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,244.50**	**4,105.50**	**4,105.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,167.08)	(1,167.08)	0.00	(325.98)	0.00	(325.98)	(841.10)	14,955.08	14,955.08	0.00	0.00
Subtotal Account Pool: 76		**(1,167.08)**	**(1,167.08)**	**0.00**	**(325.98)**	**0.00**	**(325.98)**	**(841.10)**	**14,955.08**	**14,955.08**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(774.74)	0.00	(774.74)	774.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(774.74)**	**0.00**	**(774.74)**	**774.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS		**(1,257.34)**	**(1,257.34)**	**0.00**	**(1,257.34)**	**0.00**	**(1,257.34)**	**(0.00)**	**61,789.34**	**61,789.34**	**0.00**	**0.00**
Total Fund: 13Z056		**(1,257.34)**	**(1,257.34)**	**0.00**	**(1,257.34)**	**0.00**	**(1,257.34)**	**(0.00)**	**61,789.34**	**61,789.34**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z061 - NH Port Eelgrass												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	12,377.17	0.00	12,377.17	(12,377.17)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,083.00	7,083.00	0.00	0.00	0.00	0.00	7,083.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.05	0.00	12,500.05	(12,500.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	3,589.60	0.00	3,589.60	(3,589.60)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,729.00	1,729.00	0.00	0.00	0.00	0.00	1,729.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	138.38	0.00	138.38	(138.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,685.10	0.00	1,685.10	(1,685.10)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,012.00**	**32,012.00**	**3,589.60**	**30,290.30**	**0.00**	**30,290.30**	**1,721.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,283.00	4,283.00	0.00	5,012.77	0.00	5,012.77	(729.77)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	301.53	301.53	0.00	301.53	(301.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,283.00**	**4,283.00**	**301.53**	**5,314.30**	**0.00**	**5,314.30**	**(1,031.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	133.00	133.00	0.00	0.00	0.00	0.00	133.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,900.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	159.09	358.32	0.00	358.32	(358.32)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	59.40	0.00	59.40	(59.40)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	11.96	90.81	0.00	90.81	(90.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,033.00**	**5,033.00**	**171.05**	**508.53**	**0.00**	**508.53**	**4,524.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,111.00	8,111.00	0.00	0.00	0.00	0.00	8,111.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,846.15	0.00	7,846.15	(7,846.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,111.00**	**8,111.00**	**0.00**	**7,846.15**	**0.00**	**7,846.15**	**264.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,465.00	14,465.00	1,421.76	12,639.64	0.00	12,639.64	1,825.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,465.00**	**14,465.00**	**1,421.76**	**12,639.64**	**0.00**	**12,639.64**	**1,825.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS		**63,904.00**	**63,904.00**	**5,483.94**	**56,598.92**	**0.00**	**56,598.92**	**7,305.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13Z061		**63,904.00**	**63,904.00**	**5,483.94**	**56,598.92**	**0.00**	**56,598.92**	**7,305.08**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13ZHST - NH Dept of Transportation												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13ZHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147000 - Ethylene Receptors												
Org: UBBCGS - PI G.Eric Schaller				**Org Mgr: Schaller, George Eric**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(44,813.50)	(44,813.50)	0.00	0.00	0.00	0.00	(44,813.50)	26,965.20	26,965.20	17,848.30	17,848.30
611NZ0	Faculty Unallocated Budget(BudOnly)	30,207.00	30,207.00	0.00	0.00	0.00	0.00	30,207.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(25,146.66)	(25,146.66)	0.00	0.00	0.00	0.00	(25,146.66)	2,712.95	2,712.95	8,460.60	8,460.60
613N30	Graduate Research Assistant	(36,131.00)	(36,131.00)	0.00	0.00	0.00	0.00	(36,131.00)	18,300.00	18,300.00	5,725.00	5,725.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,668.00	33,668.00	0.00	0.00	0.00	0.00	33,668.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,900.00)	(6,900.00)	0.00	0.00	0.00	0.00	(6,900.00)	0.00	0.00	2,570.80	2,570.80
615NZ0	PAT Unallocated Budget (Bud Only)	92,397.94	92,397.94	0.00	0.00	0.00	0.00	92,397.94	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(41,030.83)	(41,030.83)	0.00	0.00	0.00	0.00	(41,030.83)	0.00	0.00	11,154.35	11,154.35
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(20,980.04)	(20,980.04)	0.00	0.00	0.00	0.00	(20,980.04)	14,539.54	14,539.54	1,683.00	1,683.00
61SNSH	Student Labor	(2,079.63)	(2,079.63)	0.00	0.00	0.00	0.00	(2,079.63)	0.00	0.00	99.13	99.13
Subtotal Account Pool: 61		**(20,808.72)**	**(20,808.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,808.72)**	**62,517.69**	**62,517.69**	**47,541.18**	**47,541.18**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,153.99	8,153.99	0.00	(902.75)	0.00	(902.75)	9,056.74	7,778.90	7,778.90	4,176.50	4,176.50
65YP10	Nonstatus Benefit Distr (Fica)	(3,419.65)	(3,419.65)	0.00	0.00	0.00	0.00	(3,419.65)	1,414.67	1,414.67	2,004.98	2,004.98
Subtotal Account Pool: 65		**4,734.34**	**4,734.34**	**0.00**	**(902.75)**	**0.00**	**(902.75)**	**5,637.09**	**9,193.57**	**9,193.57**	**6,181.48**	**6,181.48**
Account Pool: 71 - Support												
710000	In-State Travel	1,377.61	1,377.61	0.00	0.00	0.00	0.00	1,377.61	622.39	622.39	0.00	0.00
7101	Out of State Travel	(807.66)	(807.66)	0.00	0.00	0.00	0.00	(807.66)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,950.27)	(2,950.27)	0.00	1,000.00	0.00	1,000.00	(3,950.27)	891.27	891.27	2,059.00	2,059.00
710200	Foreign Travel	(365.46)	(365.46)	0.00	0.00	0.00	0.00	(365.46)	365.46	365.46	0.00	0.00
7103	Conference-Registration Fees	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(743.00)	(743.00)	0.00	0.00	0.00	0.00	(743.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(824.50)	(824.50)	0.00	0.00	0.00	0.00	(824.50)	140.50	140.50	684.00	684.00
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	669.30	669.30	0.00	0.00	0.00	0.00	669.30	56.70	56.70	0.00	0.00
711146	Supplies-Laboratory	(123.30)	(123.30)	0.00	0.00	0.00	0.00	(123.30)	0.00	0.00	123.30	123.30
7112	Research Supplies	6,401.04	6,401.04	0.00	0.00	0.00	0.00	6,401.04	0.00	0.00	0.00	0.00
711200	Research Supplies	(24,306.53)	(24,306.53)	0.00	(316.80)	0.00	(316.80)	(23,989.73)	16,262.01	16,262.01	8,044.52	8,044.52
7130	Printing and Copying	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(267.00)	(267.00)	0.00	0.00	0.00	0.00	(267.00)	46.00	46.00	221.00	221.00
7140	Postage	(121.10)	(121.10)	0.00	0.00	0.00	0.00	(121.10)	0.00	0.00	0.00	0.00
714000	Postage-General	(83.36)	(83.36)	0.00	0.00	0.00	0.00	(83.36)	0.00	0.00	83.36	83.36
714005	Postage-Campus Mail Services	(9.18)	(9.18)	0.00	0.00	0.00	0.00	(9.18)	0.00	0.00	9.18	9.18
714030	Postage-Express Mail	(142.46)	(142.46)	0.00	0.00	0.00	0.00	(142.46)	86.97	86.97	55.49	55.49
717200	Other Professional Services-General	(917.88)	(917.88)	0.00	0.00	0.00	0.00	(917.88)	917.88	917.88	0.00	0.00
718000	Telecom-General	(34.12)	(34.12)	0.00	0.00	0.00	0.00	(34.12)	0.00	0.00	34.12	34.12
71CZ	Other Expenses-Deductions	34,303.56	34,303.56	0.00	0.00	0.00	0.00	34,303.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,780.69**	**15,780.69**	**0.00**	**683.20**	**0.00**	**683.20**	**15,097.49**	**19,389.18**	**19,389.18**	**11,313.97**	**11,313.97**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,876.05)	(1,876.05)	0.00	0.00	0.00	0.00	(1,876.05)	1,876.05	1,876.05	2,182.00	2,182.00
Subtotal Account Pool: 72		**(1,876.05)**	**(1,876.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,876.05)**	**1,876.05**	**1,876.05**	**2,182.00**	**2,182.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147000 - Ethylene Receptors												
Org: UBBCGS - PI G.Eric Schaller				**Org Mgr: Schaller, George Eric**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	32,965.98	32,965.98	0.00	0.00	0.00	0.00	32,965.98	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(30,802.58)	(30,802.58)	0.00	(96.60)	0.00	(96.60)	(30,705.98)	39,123.29	39,125.05	30,351.16	29,578.53
Subtotal Account Pool: 76		**2,163.40**	**2,163.40**	**0.00**	**(96.60)**	**0.00**	**(96.60)**	**2,260.00**	**39,123.29**	**39,125.05**	**30,351.16**	**29,578.53**
Total Org: UBBCGS		**(6.34)**	**(6.34)**	**0.00**	**(316.15)**	**0.00**	**(316.15)**	**309.81**	**132,099.78**	**132,101.54**	**98,569.79**	**97,797.16**
Total Fund: 147000		**(6.34)**	**(6.34)**	**0.00**	**(316.15)**	**0.00**	**(316.15)**	**309.81**	**132,099.78**	**132,101.54**	**98,569.79**	**97,797.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147019 - Biomolecular Tech Center												
Org: UBBCTL - Pl Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.63	157.63
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**157.63**	**157.63**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.76	15.76
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.76**	**15.76**
Total Org: UBBCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**173.39**	**173.39**
Total Fund: 147019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**173.39**	**173.39**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147020 - Dirt Intersite												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,725.00)	(5,725.00)	0.00	0.00	0.00	0.00	(5,725.00)	0.00	0.00	5,725.00	5,725.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
615F10	PAT	(20,780.38)	(20,780.38)	0.00	0.00	0.00	0.00	(20,780.38)	0.00	0.00	20,780.38	20,780.38
615NZ0	PAT Unallocated Budget (Bud Only)	30,625.00	30,625.00	0.00	0.00	0.00	0.00	30,625.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(8,558.40)	(8,558.40)	0.00	0.00	0.00	0.00	(8,558.40)	0.00	0.00	8,558.40	8,558.40
61SNSH	Student Labor	(786.50)	(786.50)	0.00	0.00	0.00	0.00	(786.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(341.04)	(341.04)	0.00	0.00	0.00	0.00	(341.04)	0.00	0.00	341.04	341.04
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,566.32)**	**(1,566.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,566.32)**	**0.00**	**0.00**	**37,404.82**	**37,404.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,825.65	1,825.65	0.00	0.00	0.00	0.00	1,825.65	0.00	0.00	10,855.35	10,855.35
65YP10	Nonstatus Benefit Distr (Fica)	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**1,657.65**	**1,657.65**	**0.00**	**0.00**	**0.00**	**0.00**	**1,657.65**	**0.00**	**0.00**	**11,023.35**	**11,023.35**
Account Pool: 71 - Support												
710000	In-State Travel	(10.95)	(10.95)	0.00	0.00	0.00	0.00	(10.95)	0.00	0.00	10.95	10.95
7101	Out of State Travel	(76.59)	(76.59)	0.00	0.00	0.00	0.00	(76.59)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(204.27)	(204.27)	0.00	0.00	0.00	0.00	(204.27)	90.48	90.48	113.79	113.79
710200	Foreign Travel	(566.36)	(566.36)	0.00	0.00	0.00	0.00	(566.36)	0.00	0.00	566.36	566.36
7104	Non-Employee-Student Travel	(1,209.56)	(1,209.56)	0.00	0.00	0.00	0.00	(1,209.56)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,495.72)	(1,495.72)	0.00	0.00	0.00	0.00	(1,495.72)	0.00	0.00	1,495.72	1,495.72
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,408.00	1,408.00	0.00	0.00	0.00	0.00	1,408.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,159.32)	(3,159.32)	0.00	0.00	0.00	0.00	(3,159.32)	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,097.39)	(17,097.39)	0.00	(5,607.34)	0.00	(5,607.34)	(11,490.05)	14,539.78	14,539.78	2,557.61	2,557.61
714030	Postage-Express Mail	(113.71)	(113.71)	0.00	0.00	0.00	0.00	(113.71)	113.71	113.71	0.00	0.00
716000	Maintenance & Repairs-General	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	9.00	9.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(6.66)	(6.66)	0.00	0.00	0.00	0.00	(6.66)	0.00	0.00	6.66	6.66
716100	Rentals & Leases-General	(219.08)	(219.08)	0.00	0.00	0.00	0.00	(219.08)	219.08	219.08	0.00	0.00
717200	Other Professional Services-General	(144.00)	(144.00)	0.00	0.00	0.00	0.00	(144.00)	144.00	144.00	0.00	0.00
719125	Licenses/Professional Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,979.61)**	**(4,979.61)**	**0.00**	**(5,607.34)**	**0.00**	**(5,607.34)**	**627.73**	**15,191.05**	**15,191.05**	**4,751.09**	**4,751.09**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(3,710.00)	(3,710.00)	0.00	0.00	0.00	0.00	(3,710.00)	0.00	0.00	3,710.00	3,710.00
722300	Other Financial Aid	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(510.00)**	**(510.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(510.00)**	**0.00**	**0.00**	**3,710.00**	**3,710.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	28,719.93	28,719.93	0.00	0.00	0.00	0.00	28,719.93	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(31,394.54)	(31,394.54)	0.00	(2,467.22)	0.00	(2,467.22)	(28,927.32)	6,587.67	6,587.67	23,630.23	23,398.87
Subtotal Account Pool: 76		**(2,674.61)**	**(2,674.61)**	**0.00**	**(2,467.22)**	**0.00**	**(2,467.22)**	**(207.39)**	**6,587.67**	**6,587.67**	**23,630.23**	**23,398.87**
Total Org: UBNRWM		**(8,072.89)**	**(8,072.89)**	**0.00**	**(8,074.56)**	**0.00**	**(8,074.56)**	**1.67**	**21,778.72**	**21,778.72**	**80,519.49**	**80,288.13**
Total Fund: 147020		**(8,072.89)**	**(8,072.89)**	**0.00**	**(8,074.56)**	**0.00**	**(8,074.56)**	**1.67**	**21,778.72**	**21,778.72**	**80,519.49**	**80,288.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147053 - Ethylene Receptors Signaling												
Org: UBBCGS - PI G.Eric Schaller				**Org Mgr: Schaller, George Eric**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCGS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147053		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147054 - Ethylene Receptors Signaling												
Org: UBBCGS - PI G.Eric Schaller				**Org Mgr: Schaller, George Eric**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCGS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147054		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147060 - Investigations of Gth & Gnrh												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147060		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147061 - Gth & Gnrh - Reu Supplement												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147061		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147075 - Cichlid Mate Choice/Speciation												
Org: UBZOKC - PI Karen Carleton				**Org Mgr: Carleton, Karen L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(327.23)	(327.23)
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(327.23)**	**(327.23)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(147.25)	(147.25)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(147.25)**	**(147.25)**
Total Org: UBZOKC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(474.48)**	**(474.48)**
Total Fund: 147075		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(474.48)**	**(474.48)**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147076 - Cichlid Mate Choice/Speciation												
Org: UBZOKC - PI Karen Carleton				**Org Mgr: Carleton, Karen L**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOKC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147076		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147085 - Relationships for DNA												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147085		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147086 - Relationships for DNA												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UBBCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 147086		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147087 - Relationships for DNA (reu)												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
Total Org: UBBCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
Total Fund: 147087		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147099 - Uv Radiaon on Echinoderms												
Org: UBZOML - PI Michael Lesser				**Org Mgr: Lesser, Michael P**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(47,493.20)	(47,493.20)	0.00	0.00	0.00	0.00	(47,493.20)	(9,505.88)	(9,505.88)	20,728.38	20,728.38
611NZ0	Faculty Unallocated Budget(BudOnly)	50,218.30	50,218.30	0.00	0.00	0.00	0.00	50,218.30	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,110.00	19,110.00	0.00	0.00	0.00	0.00	19,110.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(60,664.70)	(60,664.70)	0.00	0.00	0.00	0.00	(60,664.70)	0.00	0.00	32,782.20	32,782.20
615NZ0	PAT Unallocated Budget (Bud Only)	37,013.00	37,013.00	0.00	0.00	0.00	0.00	37,013.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,714.82	7,714.82	0.00	0.00	0.00	0.00	7,714.82	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(537.25)	(537.25)	0.00	0.00	0.00	0.00	(537.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(111.25)	(111.25)	0.00	0.00	0.00	0.00	(111.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,249.72**	**8,249.72**	**0.00**	**0.00**	**0.00**	**0.00**	**8,249.72**	**(9,505.88)**	**(9,505.88)**	**53,510.58**	**53,510.58**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,543.74)	(1,543.74)	0.00	0.00	0.00	0.00	(1,543.74)	(3,413.42)	(3,413.42)	19,798.96	19,798.96
Subtotal Account Pool: 65		**(1,543.74)**	**(1,543.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,543.74)**	**(3,413.42)**	**(3,413.42)**	**19,798.96**	**19,798.96**
Account Pool: 71 - Support												
710	Travel	(20,110.00)	(20,110.00)	0.00	0.00	0.00	0.00	(20,110.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,681.99)	(1,681.99)	0.00	0.00	0.00	0.00	(1,681.99)	0.00	0.00	0.00	0.00
7102	Foreign Travel	2,935.84	2,935.84	0.00	0.00	0.00	0.00	2,935.84	0.00	0.00	0.00	0.00
710200	Foreign Travel	(8,844.31)	(8,844.31)	0.00	0.00	0.00	0.00	(8,844.31)	(11,998.42)	(11,998.42)	6,292.73	6,292.73
7104	Non-Employee-Student Travel	(997.52)	(997.52)	0.00	0.00	0.00	0.00	(997.52)	0.00	0.00	0.00	0.00
710Z	Travel-Other	29,110.00	29,110.00	0.00	0.00	0.00	0.00	29,110.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(639.75)	(639.75)	0.00	0.00	0.00	0.00	(639.75)	529.90	529.90	109.85	109.85
7112	Research Supplies	(49,376.51)	(49,376.51)	0.00	0.00	0.00	0.00	(49,376.51)	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,143.39)	(10,143.39)	0.00	0.00	0.00	0.00	(10,143.39)	(8,969.26)	(8,969.26)	19,112.65	19,112.65
7130	Printing and Copying	(122.50)	(122.50)	0.00	0.00	0.00	0.00	(122.50)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(101.01)	(101.01)	0.00	0.00	0.00	0.00	(101.01)	0.00	0.00	101.01	101.01
7140	Postage	(2,451.22)	(2,451.22)	0.00	0.00	0.00	0.00	(2,451.22)	0.00	0.00	0.00	0.00
714000	Postage-General	(844.52)	(844.52)	0.00	0.00	0.00	0.00	(844.52)	0.00	0.00	844.52	844.52
714030	Postage-Express Mail	(264.39)	(264.39)	0.00	0.00	0.00	0.00	(264.39)	0.00	0.00	264.39	264.39
7160	Maintenance and Repairs	(928.55)	(928.55)	0.00	0.00	0.00	0.00	(928.55)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
7161	Rentals-Leases	(2,601.00)	(2,601.00)	0.00	0.00	0.00	0.00	(2,601.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	310.00	310.00
717200	Other Professional Services-General	(1,560.00)	(1,560.00)	0.00	0.00	0.00	0.00	(1,560.00)	0.00	0.00	1,560.00	1,560.00
7191	Membership Dues and Fees	(87.00)	(87.00)	0.00	0.00	0.00	0.00	(87.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	62,686.57	62,686.57	0.00	0.00	0.00	0.00	62,686.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,831.25)**	**(6,831.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,831.25)**	**(20,437.78)**	**(20,437.78)**	**29,095.15**	**29,095.15**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147099 - Uv Radiaon on Echinoderms												
Org: UBZOML - PI Michael Lesser				**Org Mgr: Lesser, Michael P**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	39,679.02	39,679.02	0.00	0.00	0.00	0.00	39,679.02	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(39,552.29)	(39,552.29)	0.00	0.00	0.00	0.00	(39,552.29)	(14,348.16)	(14,348.16)	45,713.58	44,730.15
Subtotal Account Pool: 76		**126.73**	**126.73**	**0.00**	**0.00**	**0.00**	**0.00**	**126.73**	**(14,348.16)**	**(14,348.16)**	**45,713.58**	**44,730.15**
Total Org: UBZOML		**1.46**	**1.46**	**0.00**	**0.00**	**0.00**	**0.00**	**1.46**	**(47,705.24)**	**(47,705.24)**	**148,118.27**	**147,134.84**
Total Fund: 147099		**1.46**	**1.46**	**0.00**	**0.00**	**0.00**	**0.00**	**1.46**	**(47,705.24)**	**(47,705.24)**	**148,118.27**	**147,134.84**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147100 - Effects of Radiation											
Org: UBZOML - PI Michael Lesser			**Org Mgr: Lesser, Michael P**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOML	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147100	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147101 - Macromolecular Assembly												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(48,666.85)	(48,666.85)	(11,603.06)	14,724.01	0.00	14,724.01	(63,390.86)	2,789.28	2,789.28	33,050.00	33,050.00
611NZ0	Faculty Unallocated Budget(BudOnly)	245,430.00	245,430.00	0.00	0.00	0.00	0.00	245,430.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,649.34	0.00	10,649.34	(10,649.34)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(82,984.08)	(82,984.08)	0.00	0.00	0.00	0.00	(82,984.08)	16,745.16	16,745.16	15,308.90	15,308.90
613N30	Graduate Research Assistant	(53,101.50)	(53,101.50)	0.00	0.00	0.00	0.00	(53,101.50)	34,744.40	34,744.40	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	54,824.00	54,824.00	0.00	0.00	0.00	0.00	54,824.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(38,822.61)	(38,822.61)	0.00	4,080.02	0.00	4,080.02	(42,902.63)	13,796.01	13,796.01	13,802.40	13,802.40
615F10	PAT	(131,795.87)	(131,795.87)	0.00	38,652.93	0.00	38,652.93	(170,448.80)	22,237.00	22,237.00	43,311.50	43,311.50
615NZ0	PAT Unallocated Budget (Bud Only)	154,719.00	154,719.00	0.00	0.00	0.00	0.00	154,719.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,452.00)	(4,452.00)	0.00	0.00	0.00	0.00	(4,452.00)	2,145.00	2,145.00	1,263.00	1,263.00
61SNSH	Student Labor	(5,151.58)	(5,151.58)	0.00	0.00	0.00	0.00	(5,151.58)	0.00	0.00	3,505.70	3,505.70
61SNWS	College Work Study	(53.47)	(53.47)	0.00	0.00	0.00	0.00	(53.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**89,945.04**	**89,945.04**	**(11,603.06)**	**68,106.30**	**0.00**	**68,106.30**	**21,838.74**	**92,456.85**	**92,456.85**	**110,241.50**	**110,241.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	54,259.18	54,259.18	(4,699.22)	21,227.22	0.00	21,227.22	33,031.96	9,885.40	9,885.40	28,253.76	28,253.76
65YP10	Nonstatus Benefit Distr (Fica)	(5,231.88)	(5,231.88)	0.00	1,237.28	0.00	1,237.28	(6,469.16)	2,680.29	2,680.29	2,551.59	2,551.59
Subtotal Account Pool: 65		**49,027.30**	**49,027.30**	**(4,699.22)**	**22,464.50**	**0.00**	**22,464.50**	**26,562.80**	**12,565.69**	**12,565.69**	**30,805.35**	**30,805.35**
Account Pool: 71 - Support												
7101	Out of State Travel	(759.70)	(759.70)	0.00	0.00	0.00	0.00	(759.70)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(303.50)	(303.50)	0.00	0.00	0.00	0.00	(303.50)	0.00	0.00	303.50	303.50
7103	Conference-Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(289.50)	(289.50)	0.00	0.00	0.00	0.00	(289.50)	289.50	289.50	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(2,067.95)	(2,067.95)	0.00	0.00	0.00	0.00	(2,067.95)	2,067.95	2,067.95	0.00	0.00
7112	Research Supplies	(1,800.70)	(1,800.70)	0.00	0.00	0.00	0.00	(1,800.70)	0.00	0.00	0.00	0.00
711200	Research Supplies	(39,337.82)	(38,542.98)	(398.04)	12,527.13	0.00	12,527.13	(51,070.11)	17,429.97	17,429.97	21,113.01	21,113.01
7130	Printing and Copying	(264.00)	(264.00)	0.00	0.00	0.00	0.00	(264.00)	0.00	0.00	0.00	0.00
7140	Postage	(2,532.02)	(2,532.02)	0.00	0.00	0.00	0.00	(2,532.02)	0.00	0.00	0.00	0.00
714000	Postage-General	(47.70)	(47.70)	0.00	0.00	0.00	0.00	(47.70)	0.00	0.00	47.70	47.70
7160	Maintenance and Repairs	(3,546.00)	(3,546.00)	0.00	0.00	0.00	0.00	(3,546.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,300.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	1,400.00	1,400.00
716018	Maint & Repairs-Maint Agreements	(10,905.50)	(10,905.50)	0.00	0.00	0.00	0.00	(10,905.50)	0.00	0.00	10,905.50	10,905.50
7161	Rentals-Leases	(355.15)	(355.15)	0.00	0.00	0.00	0.00	(355.15)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(297.10)	(297.10)	0.00	0.00	0.00	0.00	(297.10)	54.70	54.70	242.40	242.40
717200	Other Professional Services-General	(11,902.66)	(11,902.66)	0.00	0.00	0.00	0.00	(11,902.66)	7,315.16	7,315.16	4,587.50	4,587.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(534.38)	(534.38)	24.29	291.48	0.00	291.48	(825.86)	291.48	291.48	242.90	242.90
718014	Telecom-Telephone Equipment	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	425.00	425.00
71CZ	Other Expenses-Deductions	27,547.00	27,547.00	0.00	0.00	0.00	0.00	27,547.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(42,521.68)**	**(40,826.84)**	**(373.75)**	**12,818.61**	**0.00**	**12,818.61**	**(53,645.45)**	**27,448.76**	**27,448.76**	**39,267.51**	**39,267.51**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	748.00	748.00	0.00	0.00	0.00	0.00	748.00	0.00	0.00	0.00	0.00
721100	Assistantships	10,372.00	10,372.00	0.00	0.00	0.00	0.00	10,372.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,102.07)	(10,102.07)	0.00	0.00	0.00	0.00	(10,102.07)	12,668.07	12,668.07	(2,566.00)	(2,566.00)
Subtotal Account Pool: 72		**1,017.93**	**1,017.93**	**0.00**	**0.00**	**0.00**	**0.00**	**1,017.93**	**12,668.07**	**12,668.07**	**(2,566.00)**	**(2,566.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147101 - Macromolecular Assembly												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	41,722.01	41,722.01	0.00	0.00	0.00	0.00	41,722.01	0.00	0.00	0.00	0.00
740000	Cap Equipment	166.78	166.78	0.00	0.00	0.00	0.00	166.78	4,315.40	4,315.40	10,757.82	10,757.82
740005	Cap Equipment-Fabricated Equipment	(22,624.78)	(22,160.35)	0.00	0.00	0.00	0.00	(22,160.35)	8,199.00	8,199.00	13,961.35	13,961.35
740100	Equipment Lease-Purchase	(5,809.00)	(5,809.00)	0.00	0.00	0.00	0.00	(5,809.00)	0.00	0.00	5,809.00	5,809.00
Subtotal Account Pool: 74		**13,455.01**	**13,919.44**	**0.00**	**0.00**	**0.00**	**0.00**	**13,919.44**	**12,514.40**	**12,514.40**	**30,528.17**	**30,528.17**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	62,222.29	62,222.29	0.00	0.00	0.00	0.00	62,222.29	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(25,747.25)	(25,747.25)	(7,337.50)	45,491.36	0.00	45,491.36	(71,238.61)	55,157.89	58,263.29	79,530.30	78,999.96
Subtotal Account Pool: 76		**36,475.04**	**36,475.04**	**(7,337.50)**	**45,491.36**	**0.00**	**45,491.36**	**(9,016.32)**	**55,157.89**	**58,263.29**	**79,530.30**	**78,999.96**
Total Org: UBBCTL		**147,398.64**	**149,557.91**	**(24,013.53)**	**148,880.77**	**0.00**	**148,880.77**	**677.14**	**212,811.66**	**215,917.06**	**287,806.83**	**287,276.49**
Total Fund: 147101		**147,398.64**	**149,557.91**	**(24,013.53)**	**148,880.77**	**0.00**	**148,880.77**	**677.14**	**212,811.66**	**215,917.06**	**287,806.83**	**287,276.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147107 - Sloan Postdoctoral-T.streelman												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147107		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147109 - Adaptive Evolution												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,644.00	28,644.00	0.00	0.00	0.00	0.00	28,644.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(14,742.22)	(14,742.22)	0.00	0.00	0.00	0.00	(14,742.22)	8,424.00	8,424.00	6,318.22	6,318.22
613N30	Graduate Research Assistant	(15,732.36)	(15,732.36)	0.00	0.00	0.00	0.00	(15,732.36)	6,150.00	6,150.00	0.00	0.00
613N60	Graduate - PT Lecturer	(3,224.00)	(3,224.00)	0.00	0.00	0.00	0.00	(3,224.00)	3,224.00	3,224.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	58,508.00	58,508.00	0.00	0.00	0.00	0.00	58,508.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(21,311.55)	(21,311.55)	0.00	0.00	0.00	0.00	(21,311.55)	4,499.95	4,499.95	8,068.40	8,068.40
615F10	PAT	(29,075.70)	(29,075.70)	0.00	0.00	0.00	0.00	(29,075.70)	29,075.70	29,075.70	0.00	0.00
61SNSH	Student Labor	(2,586.50)	(2,586.50)	0.00	0.00	0.00	0.00	(2,586.50)	1,862.00	1,862.00	724.50	724.50
61SNWS	College Work Study	(1,840.52)	(1,840.52)	0.00	0.00	0.00	0.00	(1,840.52)	352.97	352.97	1,487.55	1,487.55
61U000	Salary Offset Account	14,305.00	14,305.00	0.00	0.00	0.00	0.00	14,305.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,944.15**	**12,944.15**	**0.00**	**0.00**	**0.00**	**0.00**	**12,944.15**	**53,588.62**	**53,588.62**	**16,598.67**	**16,598.67**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,851.36)	(5,851.36)	0.00	0.00	0.00	0.00	(5,851.36)	11,484.92	11,484.92	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,268.23)	(2,268.23)	0.00	0.00	0.00	0.00	(2,268.23)	1,059.77	1,059.77	1,208.46	1,208.46
Subtotal Account Pool: 65		**(8,119.59)**	**(8,119.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,119.59)**	**12,544.69**	**12,544.69**	**1,208.46**	**1,208.46**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(235.40)	(235.40)	0.00	0.00	0.00	0.00	(235.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,997.54)	(2,997.54)	0.00	0.00	0.00	0.00	(2,997.54)	2,590.34	2,590.34	407.20	407.20
7102	Foreign Travel	15,305.68	15,305.68	0.00	0.00	0.00	0.00	15,305.68	0.00	0.00	0.00	0.00
710200	Foreign Travel	(15,863.68)	(15,863.68)	0.00	0.00	0.00	0.00	(15,863.68)	394.41	394.41	15,469.27	15,469.27
710300	Conference Registration Fees	(460.00)	(460.00)	0.00	0.00	0.00	0.00	(460.00)	0.00	0.00	460.00	460.00
7104	Non-Employee-Student Travel	(2,945.41)	(2,945.41)	0.00	0.00	0.00	0.00	(2,945.41)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(560.39)	(560.39)	0.00	0.00	0.00	0.00	(560.39)	560.39	560.39	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(217.37)	(217.37)	0.00	0.00	0.00	0.00	(217.37)	168.38	168.38	48.99	48.99
7112	Research Supplies	8,681.04	8,681.04	0.00	0.00	0.00	0.00	8,681.04	0.00	0.00	0.00	0.00
711200	Research Supplies	(53,702.40)	(53,702.40)	0.00	521.55	0.00	521.55	(54,223.95)	15,358.73	15,358.73	38,343.67	38,343.67
7130	Printing and Copying	(29.35)	(29.35)	0.00	0.00	0.00	0.00	(29.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(413.04)	(413.04)	0.00	0.00	0.00	0.00	(413.04)	257.80	257.80	155.24	155.24
7140	Postage	(153.65)	(153.65)	0.00	0.00	0.00	0.00	(153.65)	0.00	0.00	0.00	0.00
714000	Postage-General	(9.55)	(9.55)	0.00	0.00	0.00	0.00	(9.55)	0.00	0.00	9.55	9.55
714030	Postage-Express Mail	(231.44)	(231.44)	0.00	0.00	0.00	0.00	(231.44)	166.84	166.84	64.60	64.60
716000	Maintenance & Repairs-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
716100	Rentals & Leases-General	(633.00)	(633.00)	0.00	0.00	0.00	0.00	(633.00)	0.00	0.00	633.00	633.00
716120	Rentals-Property or Room	(166.72)	(166.72)	0.00	0.00	0.00	0.00	(166.72)	166.72	166.72	0.00	0.00
717200	Other Professional Services-General	(643.50)	(643.50)	0.00	0.00	0.00	0.00	(643.50)	0.00	0.00	643.50	643.50
719000	Business Meals-Meetings-Non Travel	(126.70)	(126.70)	0.00	0.00	0.00	0.00	(126.70)	126.70	126.70	0.00	0.00
71CZ	Other Expenses-Deductions	40,737.00	40,737.00	0.00	0.00	0.00	0.00	40,737.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(11,205.42)**	**(11,205.42)**	**0.00**	**521.55**	**0.00**	**521.55**	**(11,726.97)**	**19,830.31**	**19,830.31**	**56,235.02**	**56,235.02**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	10,603.00	10,603.00	0.00	0.00	0.00	0.00	10,603.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(550.50)	(550.50)	0.00	0.00	0.00	0.00	(550.50)	550.50	550.50	0.00	0.00
Subtotal Account Pool: 72		**10,052.50**	**10,052.50**	**0.00**	**0.00**	**0.00**	**0.00**	**10,052.50**	**550.50**	**550.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147109 - Adaptive Evolution												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	12,145.00	12,145.00	0.00	0.00	0.00	0.00	12,145.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(12,145.00)	(12,145.00)	0.00	0.00	0.00	0.00	(12,145.00)	0.00	0.00	12,145.00	12,145.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,145.00**	**12,145.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	415.13	415.13	0.00	0.00	0.00	0.00	415.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**415.13**	**415.13**	**0.00**	**0.00**	**0.00**	**0.00**	**415.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	32,396.07	32,396.07	0.00	0.00	0.00	0.00	32,396.07	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(35,818.94)	(35,818.94)	0.00	39.79	0.00	39.79	(35,858.73)	37,865.99	37,865.99	26,227.23	25,771.95
Subtotal Account Pool: 76		**(3,422.87)**	**(3,422.87)**	**0.00**	**39.79**	**0.00**	**39.79**	**(3,462.66)**	**37,865.99**	**37,865.99**	**26,227.23**	**25,771.95**
Total Org: UBZOTK		**663.90**	**663.90**	**0.00**	**561.34**	**0.00**	**561.34**	**102.56**	**124,380.11**	**124,380.11**	**112,414.38**	**111,959.10**
Total Fund: 147109		**663.90**	**663.90**	**0.00**	**561.34**	**0.00**	**561.34**	**102.56**	**124,380.11**	**124,380.11**	**112,414.38**	**111,959.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147120 - Linking Doc & Don Fluxes												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147120		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147147 - Land Cover/Biology Globe												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	149,318.00	149,318.00	0.00	0.00	0.00	0.00	149,318.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,818.57	0.00	4,818.57	(4,818.57)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(145,057.78)	(145,057.78)	0.00	0.00	0.00	0.00	(145,057.78)	17,445.29	17,445.29	28,933.78	28,933.78
613N30	Graduate Research Assistant	(15,471.94)	(15,471.94)	0.00	0.00	0.00	0.00	(15,471.94)	306.54	306.54	0.00	0.00
613N60	Graduate - PT Lecturer	(502.00)	(502.00)	0.00	0.00	0.00	0.00	(502.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,992.00	12,992.00	0.00	0.00	0.00	0.00	12,992.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(13,552.56)	(13,552.56)	0.00	0.00	0.00	0.00	(13,552.56)	1,350.56	1,350.56	1,468.00	1,468.00
615F10	PAT	(226,724.35)	(226,724.35)	0.00	0.00	0.00	0.00	(226,724.35)	32,707.66	32,707.66	52,048.01	52,048.01
615NZ0	PAT Unallocated Budget (Bud Only)	220,138.00	220,138.00	0.00	0.00	0.00	0.00	220,138.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,043.23)	(8,043.23)	0.00	0.00	0.00	0.00	(8,043.23)	2,431.00	2,431.00	364.00	364.00
61SNWS	College Work Study	(950.08)	(950.08)	0.00	0.00	0.00	0.00	(950.08)	202.43	202.43	654.00	654.00
61SNZ0	Student Labor Unallocated(Bud Only)	35,323.00	35,323.00	0.00	0.00	0.00	0.00	35,323.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,469.06**	**7,469.06**	**0.00**	**4,818.57**	**0.00**	**4,818.57**	**2,650.49**	**54,443.48**	**54,443.48**	**83,467.79**	**83,467.79**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,204.79	1,204.79	0.00	0.00	0.00	0.00	1,204.79	12,919.60	12,919.60	19,257.76	19,257.76
65YP10	Nonstatus Benefit Distr (Fica)	(4,095.04)	(4,095.04)	0.00	404.75	0.00	404.75	(4,499.79)	1,541.26	1,541.26	2,553.78	2,553.78
Subtotal Account Pool: 65		**(2,890.25)**	**(2,890.25)**	**0.00**	**404.75**	**0.00**	**404.75**	**(3,295.00)**	**14,460.86**	**14,460.86**	**21,811.54**	**21,811.54**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147147 - Land Cover/Biology Globe												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 71 - Support												
7100	In-State Travel	(250.62)	(250.62)	0.00	0.00	0.00	0.00	(250.62)	0.00	0.00	0.00	0.00
710000	In-State Travel	2,161.51	2,161.51	0.00	0.00	0.00	0.00	2,161.51	759.25	759.25	79.24	79.24
7101	Out of State Travel	(19,185.13)	(19,185.13)	0.00	0.00	0.00	0.00	(19,185.13)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,708.06)	(7,708.06)	0.00	0.00	0.00	0.00	(7,708.06)	4,834.75	4,834.75	2,873.31	2,873.31
7102	Foreign Travel	(433.25)	(433.25)	0.00	0.00	0.00	0.00	(433.25)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(337.42)	(337.42)	0.00	0.00	0.00	0.00	(337.42)	1,297.96	1,297.96	2,039.46	2,039.46
7103	Conference-Registration Fees	(2,772.45)	(2,772.45)	0.00	0.00	0.00	0.00	(2,772.45)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(233.00)	(233.00)	0.00	0.00	0.00	0.00	(233.00)	75.00	75.00	158.00	158.00
7104	Non-Employee-Student Travel	(736.64)	(736.64)	0.00	0.00	0.00	0.00	(736.64)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,969.84)	(3,969.84)	0.00	0.00	0.00	0.00	(3,969.84)	3,371.92	3,371.92	597.92	597.92
710410	Student or Non-Emp Travel-Lodging	(65.88)	(65.88)	0.00	0.00	0.00	0.00	(65.88)	0.00	0.00	65.88	65.88
710430	Non-Emp Travel-Consult/Serv Prov	(304.56)	(304.56)	0.00	0.00	0.00	0.00	(304.56)	304.56	304.56	0.00	0.00
710Z	Travel-Other	34,350.00	34,350.00	0.00	0.00	0.00	0.00	34,350.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(7.90)	(7.90)	0.00	0.00	0.00	0.00	(7.90)	0.00	0.00	7.90	7.90
7112	Research Supplies	(5,744.65)	(5,744.65)	0.00	0.00	0.00	0.00	(5,744.65)	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,337.41)	(9,337.41)	0.00	0.00	0.00	0.00	(9,337.41)	3,282.29	3,282.29	6,055.12	6,055.12
7130	Printing and Copying	(1,212.73)	(1,212.73)	0.00	0.00	0.00	0.00	(1,212.73)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(278.75)	(278.75)	0.00	0.00	0.00	0.00	(278.75)	230.05	230.05	48.70	48.70
713015	Printing & Copying-Departmental	(6.00)	(6.00)	0.00	25.95	0.00	25.95	(31.95)	6.00	6.00	0.00	0.00
7140	Postage	(1,721.89)	(1,721.89)	0.00	0.00	0.00	0.00	(1,721.89)	0.00	0.00	0.00	0.00
714000	Postage-General	(30.29)	(30.29)	0.00	0.00	0.00	0.00	(30.29)	0.00	0.00	30.29	30.29
714005	Postage-Campus Mail Services	(751.07)	(751.07)	0.00	0.00	0.00	0.00	(751.07)	236.09	236.09	514.98	514.98
714010	Postage-Off Campus Mail Services	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	0.00	0.00	9.00	9.00
714030	Postage-Express Mail	(91.19)	(91.19)	0.00	0.00	0.00	0.00	(91.19)	79.10	79.10	12.09	12.09
7160	Maintenance and Repairs	(610.00)	(610.00)	0.00	0.00	0.00	0.00	(610.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	220.00	220.00	40.00	40.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(357.48)	(357.48)	0.00	0.00	0.00	0.00	(357.48)	357.48	357.48	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,028.84)	(2,028.84)	0.00	0.00	0.00	0.00	(2,028.84)	0.00	0.00	0.00	0.00
718000	Telecom-General	194.16	194.16	0.00	0.00	0.00	0.00	194.16	(194.16)	(194.16)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(838.72)	(838.72)	0.00	0.00	0.00	0.00	(838.72)	430.86	430.86	407.86	407.86
718016	Telecom-Usage (Tolls)	(110.05)	(110.05)	0.00	0.00	0.00	0.00	(110.05)	42.89	42.89	67.16	67.16
7191	Membership Dues and Fees	(182.00)	(182.00)	0.00	0.00	0.00	0.00	(182.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(97.00)	(97.00)	0.00	0.00	0.00	0.00	(97.00)	97.00	97.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,603.00	24,603.00	0.00	0.00	0.00	0.00	24,603.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**636.85**	**636.85**	**0.00**	**25.95**	**0.00**	**25.95**	**610.90**	**15,431.04**	**15,431.04**	**13,006.91**	**13,006.91**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(278.61)	(278.61)	0.00	0.00	0.00	0.00	(278.61)	278.61	278.61	0.00	0.00
7222	Participant Support	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**221.39**	**221.39**	**0.00**	**0.00**	**0.00**	**0.00**	**221.39**	**278.61**	**278.61**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	38.02	38.02	0.00	0.00	0.00	0.00	38.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**38.02**	**38.02**	**0.00**	**0.00**	**0.00**	**0.00**	**38.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147147 - Land Cover/Biology Globe												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	54,736.59	54,736.59	0.00	0.00	0.00	0.00	54,736.59	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(52,229.88)	(52,229.88)	0.00	2,414.65	0.00	2,414.65	(54,644.53)	36,389.91	37,790.09	53,228.79	53,228.79
Subtotal Account Pool: 76		**2,506.71**	**2,506.71**	**0.00**	**2,414.65**	**0.00**	**2,414.65**	**92.06**	**36,389.91**	**37,790.09**	**53,228.79**	**53,228.79**
Total Org: UBNRRC		**7,981.78**	**7,981.78**	**0.00**	**7,663.92**	**0.00**	**7,663.92**	**317.86**	**121,003.90**	**122,404.08**	**171,515.03**	**171,515.03**
Total Fund: 147147		**7,981.78**	**7,981.78**	**0.00**	**7,663.92**	**0.00**	**7,663.92**	**317.86**	**121,003.90**	**122,404.08**	**171,515.03**	**171,515.03**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147152 - Upgrading Core Facility DNA											
Org: UBZOTK - PI Thomas Kocher			**Org Mgr: Kocher, Thomas D**								
Account Pool: 71 - Support											
7160 Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147152	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147153 - Investigations of Gth & Gnrh												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 71 - Support												
7100	In-State Travel	(64.80)	(64.80)	0.00	0.00	0.00	0.00	(64.80)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(7,098.56)	(7,098.56)	0.00	0.00	0.00	0.00	(7,098.56)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,693.02)	(3,693.02)	0.00	0.00	0.00	0.00	(3,693.02)	424.02	424.02	3,269.00	3,269.00
7103	Conference-Registration Fees	(293.04)	(293.04)	0.00	0.00	0.00	0.00	(293.04)	0.00	0.00	0.00	0.00
710Z	Travel-Other	19,190.00	19,190.00	0.00	0.00	0.00	0.00	19,190.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(3,507.00)	(3,507.00)	0.00	0.00	0.00	0.00	(3,507.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,214.39)	(2,214.39)	0.00	0.00	0.00	0.00	(2,214.39)	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,087.38)	(6,087.38)	0.00	0.00	0.00	0.00	(6,087.38)	801.74	801.74	5,285.64	5,285.64
7140	Postage	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	0.00	0.00
71C6	Insurance	(176.00)	(176.00)	0.00	0.00	0.00	0.00	(176.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,875.00	2,875.00	0.00	0.00	0.00	0.00	2,875.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**712.81**	**712.81**	**0.00**	**0.00**	**0.00**	**0.00**	**712.81**	**1,225.76**	**1,225.76**	**8,554.64**	**8,554.64**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(1,723.80)	(1,723.80)	0.00	0.00	0.00	0.00	(1,723.80)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	1,009.72	1,009.72	0.00	(960.18)	0.00	(960.18)	1,969.90	318.70	318.70	378.58	378.58
Subtotal Account Pool: 76		**(714.08)**	**(714.08)**	**0.00**	**(960.18)**	**0.00**	**(960.18)**	**246.10**	**318.70**	**318.70**	**378.58**	**378.58**
Total Org: UBBCSS		**(1.27)**	**(1.27)**	**0.00**	**(960.18)**	**0.00**	**(960.18)**	**958.91**	**1,544.46**	**1,544.46**	**8,933.22**	**8,933.22**
Total Fund: 147153		**(1.27)**	**(1.27)**	**0.00**	**(960.18)**	**0.00**	**(960.18)**	**958.91**	**1,544.46**	**1,544.46**	**8,933.22**	**8,933.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147154 - Ethylene Receptors												
Org: UBBCGS - PI G.Eric Schaller				**Org Mgr: Schaller, George Eric**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(484.75)	(484.75)	0.00	0.00	0.00	0.00	(484.75)	0.00	0.00	484.75	484.75
61SNWS	College Work Study	(224.41)	(224.41)	0.00	0.00	0.00	0.00	(224.41)	0.00	0.00	224.41	224.41
Subtotal Account Pool: 61		**(709.16)**	**(709.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(709.16)**	**0.00**	**0.00**	**709.16**	**709.16**
Account Pool: 71 - Support												
7112	Research Supplies	(294.15)	(294.15)	0.00	0.00	0.00	0.00	(294.15)	0.00	0.00	0.00	0.00
711200	Research Supplies	(155.09)	(155.09)	0.00	0.00	0.00	0.00	(155.09)	155.09	155.09	0.00	0.00
713005	Printing & Copying-Campus	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
71CZ	Other Expenses-Deductions	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(49.24)**	**(49.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(49.24)**	**155.09**	**155.09**	**100.00**	**100.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
722200	Participant Support	(1,296.00)	(1,296.00)	0.00	0.00	0.00	0.00	(1,296.00)	0.00	0.00	1,296.00	1,296.00
722210	Participant Sup-Other	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	2,400.00	2,400.00
Subtotal Account Pool: 72		**504.00**	**504.00**	**0.00**	**0.00**	**0.00**	**0.00**	**504.00**	**0.00**	**0.00**	**3,696.00**	**3,696.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,220.57	1,220.57	0.00	0.00	0.00	0.00	1,220.57	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(424.29)	(424.29)	0.00	0.00	0.00	0.00	(424.29)	68.24	68.24	364.25	356.05
Subtotal Account Pool: 76		**796.28**	**796.28**	**0.00**	**0.00**	**0.00**	**0.00**	**796.28**	**68.24**	**68.24**	**364.25**	**356.05**
Total Org: UBBCGS		**541.88**	**541.88**	**0.00**	**0.00**	**0.00**	**0.00**	**541.88**	**223.33**	**223.33**	**4,869.41**	**4,861.21**
Total Fund: 147154		**541.88**	**541.88**	**0.00**	**0.00**	**0.00**	**0.00**	**541.88**	**223.33**	**223.33**	**4,869.41**	**4,861.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147161 - Gth & Gnrh -												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
722200	Participant Support	1,167.05	1,167.05	0.00	0.00	0.00	0.00	1,167.05	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(7,166.44)	(7,166.44)	0.00	0.00	0.00	0.00	(7,166.44)	1,166.44	1,166.44	6,000.00	6,000.00
Subtotal Account Pool: 72		**0.61**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.61**	**1,166.44**	**1,166.44**	**6,000.00**	**6,000.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,500.61)	(1,500.61)	0.00	0.00	0.00	0.00	(1,500.61)	1,791.61	1,791.61	0.00	0.00
Subtotal Account Pool: 76		**(0.61)**	**(0.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.61)**	**1,791.61**	**1,791.61**	**0.00**	**0.00**
Total Org: UBBCSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,958.05**	**2,958.05**	**6,000.00**	**6,000.00**
Total Fund: 147161		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,958.05**	**2,958.05**	**6,000.00**	**6,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147169 - Gth & Gnrh -												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,820.00	25,820.00	0.00	0.00	0.00	0.00	25,820.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,000.04	0.00	4,000.04	(4,000.04)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(18,741.25)	(18,741.25)	0.00	0.00	0.00	0.00	(18,741.25)	5,714.00	5,714.00	8,096.45	8,096.45
613N30	Graduate Research Assistant	(42,250.00)	(42,250.00)	0.00	12,500.05	0.00	12,500.05	(54,750.05)	30,300.00	30,300.00	11,950.00	11,950.00
613NZ0	Grad Unallocated Budget (Bud Only)	65,800.00	65,800.00	0.00	0.00	0.00	0.00	65,800.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(16,678.75)	(16,678.75)	4,850.81	7,451.02	0.00	7,451.02	(24,129.77)	1,792.30	1,792.30	14,172.15	14,172.15
615F10	PAT	(10,523.87)	(10,523.87)	0.00	0.00	0.00	0.00	(10,523.87)	1,718.85	1,718.85	5,897.50	5,897.50
615NZ0	PAT Unallocated Budget (Bud Only)	40,636.00	40,636.00	0.00	0.00	0.00	0.00	40,636.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,671.87)	(1,671.87)	0.00	2,400.00	0.00	2,400.00	(4,071.87)	1,671.87	1,671.87	0.00	0.00
61SNSH	Student Labor	(6,717.09)	(6,717.09)	0.00	3,311.03	0.00	3,311.03	(10,028.12)	3,894.40	3,894.40	2,822.69	2,822.69
61SNWS	College Work Study	(2,096.77)	(2,096.77)	360.05	1,459.17	0.00	1,459.17	(3,555.94)	501.30	501.30	1,595.47	1,595.47
Subtotal Account Pool: 61		**33,576.40**	**33,576.40**	**5,210.86**	**31,121.31**	**0.00**	**31,121.31**	**2,455.09**	**45,592.72**	**45,592.72**	**44,534.26**	**44,534.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,335.35	14,335.35	0.00	0.00	0.00	0.00	14,335.35	678.95	678.95	2,182.08	2,182.08
65YP10	Nonstatus Benefit Distr (Fica)	(2,623.17)	(2,623.17)	407.46	1,163.45	0.00	1,163.45	(3,786.62)	752.62	752.62	1,870.55	1,870.55
Subtotal Account Pool: 65		**11,712.18**	**11,712.18**	**407.46**	**1,163.45**	**0.00**	**1,163.45**	**10,548.73**	**1,431.57**	**1,431.57**	**4,052.63**	**4,052.63**
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(9.90)	(9.90)	0.00	0.00	0.00	0.00	(9.90)	0.00	0.00	0.00	0.00
710000	In-State Travel	471.20	471.20	0.00	102.90	0.00	102.90	368.30	0.00	0.00	329.80	329.80
710100	Out-of-State Travel	(666.46)	(666.46)	0.00	848.39	0.00	848.39	(1,514.85)	619.01	619.01	47.45	47.45
7102	Foreign Travel	(1,241.30)	(1,241.30)	0.00	0.00	0.00	0.00	(1,241.30)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(135.65)	(135.65)	0.00	0.00	0.00	0.00	(135.65)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,266.38	5,266.38	0.00	130.72	0.00	130.72	5,135.66	0.00	0.00	0.00	0.00
7112	Research Supplies	18,681.48	18,681.48	0.00	0.00	0.00	0.00	18,681.48	0.00	0.00	0.00	0.00
711200	Research Supplies	(25,699.03)	(25,648.55)	(1,347.12)	14,502.23	373.69	14,875.92	(40,524.47)	15,120.52	15,120.52	10,528.03	10,528.03
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	0.00	0.00	0.00	0.00
7140	Postage	(46.95)	(46.95)	0.00	0.00	0.00	0.00	(46.95)	0.00	0.00	0.00	0.00
714000	Postage-General	(90.97)	(90.97)	0.00	189.17	0.00	189.17	(280.14)	65.00	65.00	25.97	25.97
714030	Postage-Express Mail	(94.13)	(94.13)	0.00	0.00	0.00	0.00	(94.13)	0.00	0.00	94.13	94.13
7160	Maintenance and Repairs	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(600.00)	(600.00)	0.00	1,406.00	0.00	1,406.00	(2,006.00)	0.00	0.00	600.00	600.00
717200	Other Professional Services-General	(7,446.72)	(7,446.72)	0.00	159.75	0.00	159.75	(7,606.47)	7,446.72	7,446.72	0.00	0.00
71CZ	Other Expenses-Deductions	11,870.00	11,870.00	0.00	0.00	0.00	0.00	11,870.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,632.95**	**1,683.43**	**(1,347.12)**	**17,594.16**	**373.69**	**17,967.85**	**(16,284.42)**	**23,251.25**	**23,251.25**	**11,625.38**	**11,625.38**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,310.00	7,310.00	0.00	0.00	0.00	0.00	7,310.00	0.00	0.00	0.00	0.00
721100	Assistantships	8,310.00	8,310.00	0.00	0.00	0.00	0.00	8,310.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,799.10)	(4,799.10)	0.00	697.00	0.00	697.00	(5,496.10)	4,799.10	4,799.10	0.00	0.00
722210	Participant Sup-Other	(4,733.56)	(4,733.56)	0.00	2,074.58	0.00	2,074.58	(6,808.14)	3,233.56	3,233.56	1,500.00	1,500.00
Subtotal Account Pool: 72		**6,087.34**	**6,087.34**	**0.00**	**2,771.58**	**0.00**	**2,771.58**	**3,315.76**	**8,032.66**	**8,032.66**	**1,500.00**	**1,500.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	20,557.31	20,557.31	0.00	0.00	0.00	0.00	20,557.31	0.00	0.00	0.00	0.00
760300	F&A Expenditures	3,288.99	3,288.99	1,964.75	22,944.31	0.00	22,944.31	(19,655.32)	28,404.51	28,582.79	27,095.53	27,095.53
Subtotal Account Pool: 76		**23,846.30**	**23,846.30**	**1,964.75**	**22,944.31**	**0.00**	**22,944.31**	**901.99**	**28,404.51**	**28,582.79**	**27,095.53**	**27,095.53**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147169 - Gth & Gnrh -											
Org: UBBCSS - PI Stacia Sower			**Org Mgr: Sower, Stacia**								
Total Org: UBBCSS	**76,855.17**	**76,905.65**	**6,235.95**	**75,594.81**	**373.69**	**75,968.50**	**937.15**	**106,712.71**	**106,890.99**	**88,807.80**	**88,807.80**
Total Fund: 147169	**76,855.17**	**76,905.65**	**6,235.95**	**75,594.81**	**373.69**	**75,968.50**	**937.15**	**106,712.71**	**106,890.99**	**88,807.80**	**88,807.80**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147174 - LINKING DOC & DON FLUXES												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(32,500.00)	(32,500.00)	0.00	33,582.77	0.00	33,582.77	(66,082.77)	32,500.00	32,500.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,727.00	25,727.00	0.00	0.00	0.00	0.00	25,727.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,530.87	0.00	4,530.87	(4,530.87)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,898.50)	(12,898.50)	0.00	0.00	0.00	0.00	(12,898.50)	12,898.50	12,898.50	0.00	0.00
611Q90	Post Doc	75,338.00	75,338.00	0.00	0.00	0.00	0.00	75,338.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	6,000.00	6,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,600.00	32,600.00	0.00	0.00	0.00	0.00	32,600.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,600.00)	(1,600.00)	0.00	2,400.03	0.00	2,400.03	(4,000.03)	1,600.00	1,600.00	0.00	0.00
615F10	PAT	(40,634.33)	(40,634.33)	4,200.78	15,023.36	0.00	15,023.36	(55,657.69)	23,952.38	23,952.38	16,681.95	16,681.95
615NZ0	PAT Unallocated Budget (Bud Only)	41,458.00	41,458.00	0.00	0.00	0.00	0.00	41,458.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(16,349.12)	(16,349.12)	0.00	0.00	0.00	0.00	(16,349.12)	7,790.72	7,790.72	8,558.40	8,558.40
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	38.01	0.00	38.01	(38.01)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.50	0.00	3.50	(3.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,712.00	0.00	3,712.00	(3,712.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,896.38)	(6,896.38)	368.00	3,236.00	0.00	3,236.00	(10,132.38)	6,021.66	6,021.66	874.72	874.72
61SNWS	College Work Study	(625.01)	(625.01)	0.00	50.40	0.00	50.40	(675.41)	625.01	625.01	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**66,619.66**	**66,619.66**	**4,568.78**	**62,576.94**	**0.00**	**62,576.94**	**4,042.72**	**91,388.27**	**91,388.27**	**26,115.07**	**26,115.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,749.07	11,749.07	1,695.31	19,679.44	0.00	19,679.44	(7,930.37)	25,376.00	25,376.00	9,338.93	9,338.93
65YP10	Nonstatus Benefit Distr (Fica)	(1,188.87)	(1,188.87)	0.00	897.48	0.00	897.48	(2,086.35)	1,188.87	1,188.87	0.00	0.00
Subtotal Account Pool: 65		**10,560.20**	**10,560.20**	**1,695.31**	**20,576.92**	**0.00**	**20,576.92**	**(10,016.72)**	**26,564.87**	**26,564.87**	**9,338.93**	**9,338.93**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,741.96	2,741.96	10.00	10.00	0.00	10.00	2,731.96	258.04	258.04	0.00	0.00
710100	Out-of-State Travel	(1,828.11)	(1,828.11)	1,136.11	2,252.54	0.00	2,252.54	(4,080.65)	1,188.44	1,188.44	639.67	639.67
710200	Foreign Travel	20,308.97	20,308.97	0.00	1,231.09	0.00	1,231.09	19,077.88	5,291.03	5,291.03	0.00	0.00
710400	Student or Non-Emp Travel	(1,655.15)	(1,655.15)	0.00	1,625.40	0.00	1,625.40	(3,280.55)	1,655.15	1,655.15	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	39,779.00	39,779.00	0.00	0.00	0.00	0.00	39,779.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,834.36)	(7,528.03)	714.87	4,992.12	82.52	5,074.64	(12,602.67)	6,130.13	6,130.13	1,397.90	1,397.90
713000	Printing & Copying-General	(24.55)	(24.55)	0.00	0.00	0.00	0.00	(24.55)	24.55	24.55	0.00	0.00
713005	Printing & Copying-Campus	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	45.00	45.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	4.55	0.00	4.55	(4.55)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(16.75)	(16.75)	0.00	22.30	0.00	22.30	(39.05)	0.00	0.00	16.75	16.75
714030	Postage-Express Mail	(277.77)	(277.77)	0.00	78.96	0.00	78.96	(356.73)	144.77	144.77	133.00	133.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(21.01)	(21.01)	248.62	436.89	0.00	436.89	(457.90)	21.01	21.01	0.00	0.00
716100	Rentals & Leases-General	(126.36)	(126.36)	0.00	0.00	0.00	0.00	(126.36)	54.60	54.60	71.76	71.76
716125	Rentals-Vehicles incl Marine	(134.75)	(134.75)	(181.85)	1,214.62	0.00	1,214.62	(1,349.37)	134.75	134.75	0.00	0.00
717125	Finl Services-Collection Costs	(633.04)	(633.04)	0.00	0.00	0.00	0.00	(633.04)	633.04	633.04	0.00	0.00
717200	Other Professional Services-General	(4,223.00)	(4,223.00)	0.00	0.00	0.00	0.00	(4,223.00)	0.00	0.00	223.00	4,223.00
718000	Telecom-General	(39.23)	(39.23)	0.00	0.00	0.00	0.00	(39.23)	39.23	39.23	0.00	0.00
719100	Membership Dues & Fees	(55.00)	(43.92)	0.00	0.00	6.08	6.08	(50.00)	43.92	43.92	0.00	0.00
Subtotal Account Pool: 71		**59,915.85**	**60,233.26**	**1,927.75**	**11,868.47**	**88.60**	**11,957.07**	**48,276.19**	**15,663.66**	**15,663.66**	**2,482.08**	**6,482.08**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147174 - LINKING DOC & DON FLUXES												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,380.00	15,380.00	0.00	0.00	0.00	0.00	15,380.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	2,695.22	7,367.45	0.00	7,367.45	(7,367.45)	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	0.00	5,042.49	0.00	5,042.49	(5,042.49)	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	41,030.00	41,030.00	0.00	0.00	0.00	0.00	41,030.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**56,410.00**	**56,410.00**	**2,695.22**	**12,409.94**	**0.00**	**12,409.94**	**44,000.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	60,104.81	60,104.81	3,768.26	43,332.76	0.00	43,332.76	16,772.05	56,001.36	61,842.23	17,038.96	17,038.96
Subtotal Account Pool: 76		**60,104.81**	**60,104.81**	**3,768.26**	**43,332.76**	**0.00**	**43,332.76**	**16,772.05**	**56,001.36**	**61,842.23**	**17,038.96**	**17,038.96**
Total Org: UBNRWM		**253,610.52**	**253,927.93**	**14,655.32**	**150,765.03**	**88.60**	**150,853.63**	**103,074.30**	**189,618.16**	**195,459.03**	**54,975.04**	**58,975.04**
Total Fund: 147174		**253,610.52**	**253,927.93**	**14,655.32**	**150,765.03**	**88.60**	**150,853.63**	**103,074.30**	**189,618.16**	**195,459.03**	**54,975.04**	**58,975.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147175 - BIOMOLECULAR INTERACTION TECH												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,355.09)	(18,355.09)	0.00	13,720.51	0.00	13,720.51	(32,075.60)	18,355.09	18,355.09	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,417.00	33,417.00	0.00	0.00	0.00	0.00	33,417.00	0.00	0.00	0.00	0.00
615F10	PAT	(57,810.76)	(57,810.76)	0.00	9,502.00	0.00	9,502.00	(67,312.76)	57,380.00	57,380.00	430.76	430.76
615NZ0	PAT Unallocated Budget (Bud Only)	47,288.00	47,288.00	0.00	0.00	0.00	0.00	47,288.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,110.00)	(4,110.00)	0.00	0.00	0.00	0.00	(4,110.00)	1,941.00	1,941.00	2,169.00	2,169.00
61SNSH	Student Labor	(2,270.25)	(2,270.25)	0.00	0.00	0.00	0.00	(2,270.25)	1,892.25	1,892.25	378.00	378.00
Subtotal Account Pool: 61		**(1,841.10)**	**(1,841.10)**	**0.00**	**23,222.51**	**0.00**	**23,222.51**	**(25,063.61)**	**79,568.34**	**79,568.34**	**2,977.76**	**2,977.76**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(9,920.70)	(9,920.70)	0.00	9,405.14	0.00	9,405.14	(19,325.84)	29,915.34	29,915.34	159.36	159.36
65YP10	Nonstatus Benefit Distr (Fica)	(341.36)	(341.36)	0.00	0.00	0.00	0.00	(341.36)	159.16	159.16	182.20	182.20
Subtotal Account Pool: 65		**(10,262.06)**	**(10,262.06)**	**0.00**	**9,405.14**	**0.00**	**9,405.14**	**(19,667.20)**	**30,074.50**	**30,074.50**	**341.56**	**341.56**
Account Pool: 71 - Support												
710000	In-State Travel	19,157.00	19,157.00	0.00	0.00	0.00	0.00	19,157.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(21,843.99)	(21,843.99)	0.00	917.18	0.00	917.18	(22,761.17)	5,628.53	5,628.53	16,215.46	16,215.46
710200	Foreign Travel	(871.30)	(871.30)	0.00	0.00	0.00	0.00	(871.30)	0.00	0.00	871.30	871.30
710400	Student or Non-Emp Travel	(3,163.83)	(3,163.83)	0.00	0.00	0.00	0.00	(3,163.83)	0.00	0.00	3,163.83	3,163.83
710Z00	Travel-Other	12,173.00	12,173.00	0.00	0.00	0.00	0.00	12,173.00	0.00	0.00	0.00	0.00
7111	Supplies	721.00	721.00	0.00	0.00	0.00	0.00	721.00	0.00	0.00	0.00	0.00
711100	Supplies-General	18,804.10	18,804.10	0.00	0.00	0.00	0.00	18,804.10	0.00	0.00	195.90	195.90
711126	Supplies-Photographic Supplies	(6.23)	(6.23)	0.00	0.00	0.00	0.00	(6.23)	0.00	0.00	6.23	6.23
711162	Supplies-Office Supplies	(4.88)	(4.88)	0.00	0.00	0.00	0.00	(4.88)	0.00	0.00	4.88	4.88
7112	Research Supplies	38,000.00	37,279.00	0.00	0.00	0.00	0.00	37,279.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(797.58)	(797.58)	0.00	0.00	0.00	0.00	(797.58)	723.35	723.35	74.23	74.23
713000	Printing & Copying-General	(298.61)	(298.61)	0.00	0.00	0.00	0.00	(298.61)	0.00	0.00	298.61	298.61
714000	Postage-General	(49.68)	(49.68)	0.00	26.62	0.00	26.62	(76.30)	0.00	0.00	49.68	49.68
714010	Postage-Off Campus Mail Services	(46.27)	(46.27)	0.00	0.00	0.00	0.00	(46.27)	46.27	46.27	0.00	0.00
714030	Postage-Express Mail	(211.02)	(211.02)	0.00	0.00	0.00	0.00	(211.02)	189.81	189.81	21.21	21.21
716000	Maintenance & Repairs-General	(3,779.96)	(3,779.96)	0.00	0.00	0.00	0.00	(3,779.96)	0.00	0.00	3,779.96	3,779.96
716100	Rentals & Leases-General	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	375.00	375.00	0.00	0.00
717200	Other Professional Services-General	(10,832.47)	(10,832.47)	0.00	208.00	0.00	208.00	(11,040.47)	2,138.75	2,138.75	8,693.72	8,693.72
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(143.26)	(143.26)	25.30	303.60	0.00	303.60	(446.86)	143.26	143.26	0.00	0.00
718014	Telecom-Telephone Equipment	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	350.00	350.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(66.90)	(66.90)	0.00	7,568.48	0.00	7,568.48	(7,635.38)	0.00	0.00	66.90	66.90
719200	Employee Recruiting-General	(71.61)	(71.61)	0.00	0.00	0.00	0.00	(71.61)	71.61	71.61	0.00	0.00
Subtotal Account Pool: 71		**45,942.51**	**45,221.51**	**25.30**	**9,023.88**	**0.00**	**9,023.88**	**36,197.63**	**9,666.58**	**9,666.58**	**33,441.91**	**33,441.91**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	27,027.00	991.00	0.00	0.00	0.00	0.00	991.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**27,027.00**	**991.00**	**0.00**	**0.00**	**0.00**	**0.00**	**991.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,695.11	2,652.11	2.78	4,581.63	0.00	4,581.63	(1,929.52)	12,481.16	13,124.16	4,043.73	4,043.73
Subtotal Account Pool: 76		**6,695.11**	**2,652.11**	**2.78**	**4,581.63**	**0.00**	**4,581.63**	**(1,929.52)**	**12,481.16**	**13,124.16**	**4,043.73**	**4,043.73**
Total Org: UBBCTL		**67,561.46**	**36,761.46**	**28.08**	**46,233.16**	**0.00**	**46,233.16**	**(9,471.70)**	**131,790.58**	**132,433.58**	**40,804.96**	**40,804.96**
Total Fund: 147175		**67,561.46**	**36,761.46**	**28.08**	**46,233.16**	**0.00**	**46,233.16**	**(9,471.70)**	**131,790.58**	**132,433.58**	**40,804.96**	**40,804.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147176 - Lake Watch: Undergraduate Students												
Org: UBMIRB - PI Richard Blakemore				**Org Mgr: Blakemore, Richard P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	53,037.00	53,037.00	0.00	0.00	0.00	0.00	53,037.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,741.02	0.00	7,741.02	(7,741.02)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(52,839.34)	(52,839.34)	0.00	0.00	0.00	0.00	(52,839.34)	27,687.50	27,687.50	25,151.84	25,151.84
613NZ0	Grad Unallocated Budget (Bud Only)	10,582.00	10,582.00	0.00	0.00	0.00	0.00	10,582.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(497.60)	(497.60)	0.00	0.00	0.00	0.00	(497.60)	0.00	0.00	497.60	497.60
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	147.18	0.00	147.18	(147.18)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,597.90)	(5,597.90)	0.00	5,092.54	0.00	5,092.54	(10,690.44)	5,542.90	5,542.90	55.00	55.00
61SNWS	College Work Study	(1,842.79)	(1,842.79)	0.00	222.00	0.00	222.00	(2,064.79)	1,788.04	1,788.04	54.75	54.75
61SNZ0	Student Labor Unallocated(Bud Only)	17,238.00	17,238.00	0.00	0.00	0.00	0.00	17,238.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,079.37**	**20,079.37**	**0.00**	**13,202.74**	**0.00**	**13,202.74**	**6,876.63**	**35,018.44**	**35,018.44**	**25,759.19**	**25,759.19**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,825.00	5,825.00	0.00	0.00	0.00	0.00	5,825.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,424.93)	(4,424.93)	0.00	650.24	0.00	650.24	(5,075.17)	2,270.38	2,270.38	2,154.55	2,154.55
Subtotal Account Pool: 65		**1,400.07**	**1,400.07**	**0.00**	**650.24**	**0.00**	**650.24**	**749.83**	**2,270.38**	**2,270.38**	**2,154.55**	**2,154.55**
Account Pool: 71 - Support												
710000	In-State Travel	7,995.72	7,995.72	0.00	550.01	0.00	550.01	7,445.71	432.28	432.28	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,397.01	0.00	1,397.01	(1,397.01)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,500.00)	(1,500.00)	400.00	400.00	0.00	400.00	(1,900.00)	1,500.00	1,500.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,949.09)	(2,949.09)	2,040.41	2,435.30	0.00	2,435.30	(5,384.39)	2,949.09	2,949.09	0.00	0.00
711132	Supplies-Software Incl Site License	(339.00)	(339.00)	0.00	0.00	0.00	0.00	(339.00)	0.00	0.00	339.00	339.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,572.50)	(1,572.50)	1,572.50	1,572.50
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,438.74)	(2,438.74)	(381.80)	847.46	0.00	847.46	(3,286.20)	483.98	483.98	1,954.76	1,954.76
713000	Printing & Copying-General	(52.85)	(52.85)	0.00	0.00	0.00	0.00	(52.85)	52.85	52.85	0.00	0.00
713005	Printing & Copying-Campus	(7.35)	(7.35)	0.00	0.00	0.00	0.00	(7.35)	7.35	7.35	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	22.57	0.00	22.57	(22.57)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(261.99)	(261.99)	130.72	130.72	0.00	130.72	(392.71)	175.74	175.74	86.25	86.25
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	265.28	0.00	265.28	(265.28)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(300.00)	(300.00)	25.00	25.00	0.00	25.00	(325.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		**4,346.70**	**4,346.70**	**2,214.33**	**6,208.35**	**0.00**	**6,208.35**	**(1,861.65)**	**4,328.79**	**4,328.79**	**3,952.51**	**3,952.51**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(1,572.50)	(1,572.50)	0.00	0.00	0.00	0.00	(1,572.50)	1,572.50	1,572.50	0.00	0.00
Subtotal Account Pool: 74		**1,427.50**	**1,427.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,427.50**	**1,572.50**	**1,572.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,622.24	11,622.24	1,018.58	9,184.50	0.00	9,184.50	2,437.74	14,958.30	18,727.94	14,339.82	14,339.82
Subtotal Account Pool: 76		**11,622.24**	**11,622.24**	**1,018.58**	**9,184.50**	**0.00**	**9,184.50**	**2,437.74**	**14,958.30**	**18,727.94**	**14,339.82**	**14,339.82**
Total Org: UBMIRB		**38,875.88**	**38,875.88**	**3,232.91**	**29,245.83**	**0.00**	**29,245.83**	**9,630.05**	**58,148.41**	**61,918.05**	**46,206.07**	**46,206.07**
Total Fund: 147176		**38,875.88**	**38,875.88**	**3,232.91**	**29,245.83**	**0.00**	**29,245.83**	**9,630.05**	**58,148.41**	**61,918.05**	**46,206.07**	**46,206.07**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147182 - REU: Molecular Investigations											
Org: UBBCHM - Biochemistry Molecular Biology			**Org Mgr: Brownell, Donna J**								
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCHM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147182 - REU: Molecular Investigations												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,866.68	1,866.68	0.00	1,866.68	(1,866.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,866.68**	**1,866.68**	**0.00**	**1,866.68**	**(1,866.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	156.80	156.80	0.00	156.80	(156.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**156.80**	**156.80**	**0.00**	**156.80**	**(156.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717200	Other Professional Services-General	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 71		**(2,000.00)**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,000.00)**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(13,642.92)	(13,642.92)	0.00	7,782.54	0.00	7,782.54	(21,425.46)	13,642.92	13,642.92	0.00	0.00
Subtotal Account Pool: 72		**18,357.08**	**18,357.08**	**0.00**	**7,782.54**	**0.00**	**7,782.54**	**10,574.54**	**13,642.92**	**13,642.92**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,089.27	4,089.27	0.00	1,945.77	0.00	1,945.77	2,143.50	3,410.73	3,410.73	500.00	500.00
Subtotal Account Pool: 76		**4,089.27**	**4,089.27**	**0.00**	**1,945.77**	**0.00**	**1,945.77**	**2,143.50**	**3,410.73**	**3,410.73**	**500.00**	**500.00**
Total Org: UBBCSS		**20,446.35**	**20,446.35**	**2,023.48**	**11,751.79**	**0.00**	**11,751.79**	**8,694.56**	**17,053.65**	**17,053.65**	**2,500.00**	**2,500.00**
Total Fund: 147182		**20,446.35**	**20,446.35**	**2,023.48**	**11,751.79**	**0.00**	**11,751.79**	**8,694.56**	**17,053.65**	**17,053.65**	**2,500.00**	**2,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147192 - Signals by Ethylene Receptors/REU												
Org: UBBCGS - PI G.Eric Schaller				**Org Mgr: Schaller, George Eric**								
Account Pool: 71 - Support												
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,600.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(4,100.00)	(4,100.00)	0.00	0.00	0.00	0.00	(4,100.00)	2,900.00	2,900.00	1,200.00	1,200.00
Subtotal Account Pool: 72		**(3,600.00)**	**(3,600.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,600.00)**	**2,900.00**	**2,900.00**	**1,200.00**	**1,200.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCGS		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**2,900.00**	**2,900.00**	**1,200.00**	**1,200.00**
Total Fund: 147192		**900.00**	**900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**2,900.00**	**2,900.00**	**1,200.00**	**1,200.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147196 - Nitrogen Enrichment on Litter											
Org: UBMIRB - PI Richard Blakemore			**Org Mgr: Blakemore, Richard P**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIRB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147196 - Nitrogen Enrichment on Litter												
Org: UBNRSF - PI Serita Frey				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,800.00)	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)	3,800.00	3,800.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,810.00	20,810.00	0.00	0.00	0.00	0.00	20,810.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,896.06	0.00	4,896.06	(4,896.06)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,125.31)	(3,125.31)	0.00	0.00	0.00	0.00	(3,125.31)	3,125.31	3,125.31	0.00	0.00
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	12,000.00	12,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,074.00	32,074.00	0.00	0.00	0.00	0.00	32,074.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,208.00)	(3,208.00)	0.00	408.02	0.00	408.02	(3,616.02)	3,208.00	3,208.00	0.00	0.00
615F10	PAT	(20,628.28)	(20,628.28)	3,349.30	31,162.13	0.00	31,162.13	(51,790.41)	18,388.28	18,388.28	2,240.00	2,240.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,508.00	35,508.00	0.00	0.00	0.00	0.00	35,508.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(10,786.00)	(10,786.00)	0.00	0.00	0.00	0.00	(10,786.00)	8,119.20	8,119.20	2,666.80	2,666.80
61SNWS	College Work Study	(979.67)	(979.67)	0.00	0.00	0.00	0.00	(979.67)	979.67	979.67	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,764.00	6,764.00	0.00	0.00	0.00	0.00	6,764.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,628.74**	**40,628.74**	**3,349.30**	**36,466.21**	**0.00**	**36,466.21**	**4,162.53**	**49,620.46**	**49,620.46**	**4,906.80**	**4,906.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,537.82	6,537.82	1,351.68	12,083.83	0.00	12,083.83	(5,546.01)	8,764.38	8,764.38	828.80	828.80
65YP10	Nonstatus Benefit Distr (Fica)	(1,409.09)	(1,409.09)	0.00	445.54	0.00	445.54	(1,854.63)	1,185.08	1,185.08	224.01	224.01
Subtotal Account Pool: 65		**5,128.73**	**5,128.73**	**1,351.68**	**12,529.37**	**0.00**	**12,529.37**	**(7,400.64)**	**9,949.46**	**9,949.46**	**1,052.81**	**1,052.81**
Account Pool: 71 - Support												
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,263.16)	(3,263.16)	0.00	2,072.80	0.00	2,072.80	(5,335.96)	3,263.16	3,263.16	0.00	0.00
710300	Conference Registration Fees	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	200.00	200.00	200.00	200.00
710400	Student or Non-Emp Travel	(55.50)	(55.50)	0.00	0.00	0.00	0.00	(55.50)	55.50	55.50	0.00	0.00
7112	Research Supplies	15,676.00	15,676.00	0.00	0.00	0.00	0.00	15,676.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,829.31)	(7,829.31)	0.00	1,417.90	0.00	1,417.90	(9,247.21)	7,829.31	7,829.31	0.00	0.00
713000	Printing & Copying-General	(45.05)	(45.05)	0.00	0.00	0.00	0.00	(45.05)	45.05	45.05	0.00	0.00
713005	Printing & Copying-Campus	(161.00)	(161.00)	0.00	80.00	0.00	80.00	(241.00)	126.00	126.00	35.00	35.00
713015	Printing & Copying-Departmental	0.00	0.00	2.05	28.30	0.00	28.30	(28.30)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.80	0.00	9.80	(9.80)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(91.99)	(91.99)	0.00	0.00	0.00	0.00	(91.99)	91.99	91.99	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	14.02	0.00	14.02	(14.02)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(32.18)	(32.18)	0.00	0.00	0.00	0.00	(32.18)	32.18	32.18	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(25.31)	(25.31)	0.00	4.59	0.00	4.59	(29.90)	25.31	25.31	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,772.50**	**8,772.50**	**2.05**	**3,667.41**	**0.00**	**3,667.41**	**5,105.09**	**11,668.50**	**11,668.50**	**235.00**	**235.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,384.79	25,384.79	2,163.39	24,224.99	0.00	24,224.99	1,159.80	30,706.48	32,042.64	2,787.57	2,787.57
Subtotal Account Pool: 76		**25,384.79**	**25,384.79**	**2,163.39**	**24,224.99**	**0.00**	**24,224.99**	**1,159.80**	**30,706.48**	**32,042.64**	**2,787.57**	**2,787.57**
Total Org: UBNRSF		**78,914.76**	**78,914.76**	**6,866.42**	**76,887.98**	**0.00**	**76,887.98**	**2,026.78**	**102,944.90**	**104,281.06**	**8,982.18**	**8,982.18**
Total Fund: 147196		**78,914.76**	**78,914.76**	**6,866.42**	**76,887.98**	**0.00**	**76,887.98**	**2,026.78**	**102,944.90**	**104,281.06**	**8,982.18**	**8,982.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147198 - Dissertation Research: Morphology												
Org: UBZOMA - PI Marianne Litvaitis				**Org Mgr: Litvaitis, Marianne K**								
Account Pool: 71 - Support												
710000	In-State Travel	2,350.00	2,350.00	0.00	0.00	0.00	0.00	2,350.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,812.83)	(1,812.83)	0.00	0.00	0.00	0.00	(1,812.83)	1,812.83	1,812.83	0.00	0.00
7112	Research Supplies	4,163.00	4,163.00	0.00	0.00	0.00	0.00	4,163.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,668.15)	(4,668.15)	0.00	0.00	0.00	0.00	(4,668.15)	4,668.15	4,668.15	0.00	0.00
Subtotal Account Pool: 71		**32.02**	**32.02**	**0.00**	**0.00**	**0.00**	**0.00**	**32.02**	**6,480.98**	**6,480.98**	**0.00**	**0.00**
Total Org: UBZOMA		**32.02**	**32.02**	**0.00**	**0.00**	**0.00**	**0.00**	**32.02**	**6,480.98**	**6,480.98**	**0.00**	**0.00**
Total Fund: 147198		**32.02**	**32.02**	**0.00**	**0.00**	**0.00**	**0.00**	**32.02**	**6,480.98**	**6,480.98**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147200 - Malawi Chichlid Fishes												
Org: UBZOKC - PI Karen Carleton				**Org Mgr: Carleton, Karen L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	12,600.00	0.00	12,600.00	(12,600.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,016.00	38,016.00	0.00	0.00	0.00	0.00	38,016.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,300.00)	(12,300.00)	0.00	6,432.92	0.00	6,432.92	(18,732.92)	12,300.00	12,300.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	58,320.00	58,320.00	0.00	0.00	0.00	0.00	58,320.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,312.85)	(5,312.85)	0.00	8,800.10	0.00	8,800.10	(14,112.95)	5,312.85	5,312.85	0.00	0.00
61SNWS	College Work Study	(235.13)	(235.13)	0.00	0.00	0.00	0.00	(235.13)	235.13	235.13	0.00	0.00
Subtotal Account Pool: 61		**78,488.02**	**78,488.02**	**0.00**	**27,833.02**	**0.00**	**27,833.02**	**50,655.00**	**17,847.98**	**17,847.98**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,594.00	15,594.00	0.00	5,103.00	0.00	5,103.00	10,491.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(435.64)	(435.64)	0.00	739.23	0.00	739.23	(1,174.87)	435.64	435.64	0.00	0.00
Subtotal Account Pool: 65		**15,158.36**	**15,158.36**	**0.00**	**5,842.23**	**0.00**	**5,842.23**	**9,316.13**	**435.64**	**435.64**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,976.24)	(1,976.24)	0.00	0.00	0.00	0.00	(1,976.24)	1,976.24	1,976.24	0.00	0.00
710300	Conference Registration Fees	(1,341.00)	(1,341.00)	0.00	705.00	0.00	705.00	(2,046.00)	1,341.00	1,341.00	0.00	0.00
710400	Student or Non-Emp Travel	(512.50)	(512.50)	307.73	417.20	0.00	417.20	(929.70)	512.50	512.50	0.00	0.00
711100	Supplies-General	(1,038.90)	(1,038.90)	0.00	0.00	0.00	0.00	(1,038.90)	1,038.90	1,038.90	0.00	0.00
7112	Research Supplies	41,500.00	41,500.00	0.00	0.00	0.00	0.00	41,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,444.13)	(5,444.13)	177.90	8,386.71	0.00	8,386.71	(13,830.84)	5,444.13	5,444.13	0.00	0.00
714030	Postage-Express Mail	(132.68)	(132.68)	0.00	220.97	0.00	220.97	(353.65)	132.68	132.68	0.00	0.00
716000	Maintenance & Repairs-General	(990.00)	(990.00)	0.00	0.00	0.00	0.00	(990.00)	990.00	990.00	0.00	0.00
717000	Consulting-General	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	6.00	6.00	0.00	0.00
Subtotal Account Pool: 71		**66,558.55**	**66,558.55**	**485.63**	**9,729.88**	**0.00**	**9,729.88**	**56,828.67**	**11,441.45**	**11,441.45**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	357.25	0.00	357.25	(357.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**357.25**	**0.00**	**357.25**	**(357.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	72,700.61	72,700.61	223.39	19,966.28	0.00	19,966.28	52,734.33	12,606.48	13,376.39	0.00	0.00
Subtotal Account Pool: 76		**72,700.61**	**72,700.61**	**223.39**	**19,966.28**	**0.00**	**19,966.28**	**52,734.33**	**12,606.48**	**13,376.39**	**0.00**	**0.00**
Total Org: UBZOKC		**238,405.54**	**238,405.54**	**709.02**	**63,728.66**	**0.00**	**63,728.66**	**174,676.88**	**42,331.55**	**43,101.46**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147200 - Malawi Chichlid Fishes											
Org: UBZOTK - PI Thomas Kocher			**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages											
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,369.25	2,369.25	0.00	2,369.25	(2,369.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**2,369.25**	**2,369.25**	**0.00**	**2,369.25**	**(2,369.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	199.02	199.02	0.00	199.02	(199.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**199.02**	**199.02**	**0.00**	**199.02**	**(199.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	1,181.41	1,181.41	0.00	1,181.41	(1,181.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**1,181.41**	**1,181.41**	**0.00**	**1,181.41**	**(1,181.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK	**0.00**	**0.00**	**3,749.68**	**3,749.68**	**0.00**	**3,749.68**	**(3,749.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147200	**238,405.54**	**238,405.54**	**4,458.70**	**67,478.34**	**0.00**	**67,478.34**	**170,927.20**	**42,331.55**	**43,101.46**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147201 - Diverse Crustacean Taxa												
Org: UBDHWT - PI William Thomas				**Org Mgr: Thomas, William K**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(17,495.54)	(17,495.54)	9,012.98	12,674.36	0.00	12,674.36	(30,169.90)	17,495.54	17,495.54	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	370.80	370.80	0.00	370.80	(370.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,504.46**	**23,504.46**	**9,383.78**	**13,045.16**	**0.00**	**13,045.16**	**10,459.30**	**17,495.54**	**17,495.54**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,997.26	8,997.26	3,644.48	5,214.88	0.00	5,214.88	3,782.38	6,910.74	6,910.74	0.00	0.00
Subtotal Account Pool: 65		**8,997.26**	**8,997.26**	**3,644.48**	**5,214.88**	**0.00**	**5,214.88**	**3,782.38**	**6,910.74**	**6,910.74**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	34,506.00	34,506.00	0.00	0.00	0.00	0.00	34,506.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,555.39)	(5,555.39)	1,546.93	7,385.51	0.00	7,385.51	(12,940.90)	5,555.39	5,555.39	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(23.19)	(23.19)	51.97	197.34	0.00	197.34	(220.53)	23.19	23.19	0.00	0.00
716000	Maintenance & Repairs-General	(197.95)	(197.95)	0.00	0.00	0.00	0.00	(197.95)	197.95	197.95	0.00	0.00
Subtotal Account Pool: 71		**29,729.47**	**29,729.47**	**1,598.90**	**7,603.85**	**0.00**	**7,603.85**	**22,125.62**	**5,776.53**	**5,776.53**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	25,357.44	25,357.44	0.00	0.00	0.00	0.00	25,357.44	190,642.56	190,642.56	0.00	0.00
Subtotal Account Pool: 74		**25,357.44**	**25,357.44**	**0.00**	**0.00**	**0.00**	**0.00**	**25,357.44**	**190,642.56**	**190,642.56**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,003.72	28,003.72	6,701.83	11,870.70	0.00	11,870.70	16,133.02	13,101.30	13,582.28	0.00	0.00
Subtotal Account Pool: 76		**28,003.72**	**28,003.72**	**6,701.83**	**11,870.70**	**0.00**	**11,870.70**	**16,133.02**	**13,101.30**	**13,582.28**	**0.00**	**0.00**
Total Org: UBDHWT		**115,592.35**	**115,592.35**	**21,328.99**	**37,734.59**	**0.00**	**37,734.59**	**77,857.76**	**233,926.67**	**234,407.65**	**0.00**	**0.00**
Total Fund: 147201		**115,592.35**	**115,592.35**	**21,328.99**	**37,734.59**	**0.00**	**37,734.59**	**77,857.76**	**233,926.67**	**234,407.65**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147202 - NSF Fellowship M White											
Org: UBASGC - PI Gale Carey			**Org Mgr: Carey, Gale B**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASGC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147202	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147204 - Src Containing Multiproteins												
Org: UBBCHM - Biochemistry Molecular Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	22,501.00	22,501.00	0.00	0.00	0.00	0.00	22,501.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	13,112.36	9,388.64	22,501.00	(22,501.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**22,501.00**	**22,501.00**	**0.00**	**13,112.36**	**9,388.64**	**22,501.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,499.00	2,499.00	0.00	1,311.24	0.00	1,311.24	1,187.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,499.00**	**2,499.00**	**0.00**	**1,311.24**	**0.00**	**1,311.24**	**1,187.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCHM		**25,000.00**	**25,000.00**	**0.00**	**14,423.60**	**9,388.64**	**23,812.24**	**1,187.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147204		**25,000.00**	**25,000.00**	**0.00**	**14,423.60**	**9,388.64**	**23,812.24**	**1,187.76**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147205 - Evolution of Teleost Diversity												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(7,870.28)	(7,870.28)	0.00	0.00	0.00	0.00	(7,870.28)	7,870.28	7,870.28	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	2,400.00	2,400.00	0.00	0.00
615F10	PAT	(1,544.95)	(1,544.95)	0.00	0.00	0.00	0.00	(1,544.95)	1,544.95	1,544.95	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	41,000.00	41,000.00	0.00	0.00	0.00	0.00	41,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(25,113.76)	(25,113.76)	0.00	0.00	0.00	0.00	(25,113.76)	25,113.76	25,113.76	0.00	0.00
61SNSH	Student Labor	(6,366.00)	(6,366.00)	0.00	0.00	0.00	0.00	(6,366.00)	6,366.00	6,366.00	0.00	0.00
61SNWS	College Work Study	(461.28)	(461.28)	0.00	0.00	0.00	0.00	(461.28)	461.28	461.28	0.00	0.00
Subtotal Account Pool: 61		**(2,756.27)**	**(2,756.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,756.27)**	**43,756.27**	**43,756.27**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,377.82	5,377.82	0.00	0.00	0.00	0.00	5,377.82	10,530.18	10,530.18	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(842.17)	(842.17)	0.00	0.00	0.00	0.00	(842.17)	842.17	842.17	0.00	0.00
Subtotal Account Pool: 65		**4,535.65**	**4,535.65**	**0.00**	**0.00**	**0.00**	**0.00**	**4,535.65**	**11,372.35**	**11,372.35**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(449.12)	(449.12)	0.00	0.00	0.00	0.00	(449.12)	449.12	449.12	0.00	0.00
7112	Research Supplies	34,506.00	34,506.00	0.00	0.00	0.00	0.00	34,506.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(56,574.15)	(51,807.00)	0.00	0.00	0.00	0.00	(51,807.00)	51,807.00	51,807.00	0.00	0.00
714000	Postage-General	(17.85)	(17.85)	0.00	0.00	0.00	0.00	(17.85)	17.85	17.85	0.00	0.00
714030	Postage-Express Mail	(76.49)	(76.49)	0.00	0.00	0.00	0.00	(76.49)	76.49	76.49	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**(21,661.61)**	**(16,894.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,894.46)**	**52,400.46**	**52,400.46**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(6,779.58)	(6,779.58)	0.00	0.00	0.00	0.00	(6,779.58)	46,653.40	48,365.58	0.00	0.00
Subtotal Account Pool: 76		**(6,779.58)**	**(6,779.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,779.58)**	**46,653.40**	**48,365.58**	**0.00**	**0.00**
Total Org: UBZOTK		**(10,661.81)**	**(5,894.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,894.66)**	**154,182.48**	**155,894.66**	**0.00**	**0.00**
Total Fund: 147205		**(10,661.81)**	**(5,894.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,894.66)**	**154,182.48**	**155,894.66**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147207 - Summit, Greenland HOX											
Org: UBNRRC - PI Russell Congalton			**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147207	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147208 - GLOBE Land Cover												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	63,115.00	63,115.00	0.00	0.00	0.00	0.00	63,115.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,335.16	21,792.86	0.00	21,792.86	(21,792.86)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,074.74)	(10,074.74)	0.00	0.00	0.00	0.00	(10,074.74)	10,074.74	10,074.74	0.00	0.00
613N30	Graduate Research Assistant	(11,693.46)	(11,693.46)	0.00	12,500.07	0.00	12,500.07	(24,193.53)	11,693.46	11,693.46	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	55,769.00	55,769.00	0.00	0.00	0.00	0.00	55,769.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,200.00)	(3,200.00)	3,589.60	8,389.61	0.00	8,389.61	(11,589.61)	3,200.00	3,200.00	0.00	0.00
615F10	PAT	0.00	0.00	3,408.10	31,685.32	0.00	31,685.32	(31,685.32)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	81,834.00	81,834.00	0.00	0.00	0.00	0.00	81,834.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,698.00	0.00	1,698.00	(1,698.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**180,249.80**	**180,249.80**	**21,332.86**	**76,065.86**	**0.00**	**76,065.86**	**104,183.94**	**24,968.20**	**24,968.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	38,933.00	38,933.00	1,375.42	12,827.75	0.00	12,827.75	26,105.25	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,088.53)	(1,088.53)	1,505.68	2,535.30	0.00	2,535.30	(3,623.83)	1,088.53	1,088.53	0.00	0.00
Subtotal Account Pool: 65		**37,844.47**	**37,844.47**	**2,881.10**	**15,363.05**	**0.00**	**15,363.05**	**22,481.42**	**1,088.53**	**1,088.53**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,266.00	10,266.00	0.00	0.00	0.00	0.00	10,266.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	530.62	0.00	530.62	(530.62)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,868.26)	(1,868.26)	0.00	931.86	0.00	931.86	(2,800.12)	1,868.26	1,868.26	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	1,152.55	3,050.55	0.00	3,050.55	(1,050.55)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	666.25	0.00	666.25	(666.25)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	572.35	0.00	572.35	(572.35)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(172.21)	(172.21)	133.92	3,618.47	0.00	3,618.47	(3,790.68)	172.21	172.21	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	16.75	113.75	0.00	113.75	(113.75)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	57.43	0.00	57.43	(57.43)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	31.71	0.00	31.71	(31.71)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(14.28)	(14.28)	0.00	11.66	0.00	11.66	(25.94)	14.28	14.28	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	8,750.00	14,937.52	0.00	687.50	5,500.02	6,187.52	8,750.00	10,062.48	10,062.48	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	12.96	85.71	0.00	85.71	(85.71)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,461.25**	**36,648.77**	**1,316.18**	**10,447.86**	**5,500.02**	**15,947.88**	**20,700.89**	**12,117.23**	**12,117.23**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	23,885.00	23,885.00	0.00	0.00	0.00	0.00	23,885.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,866.49)	(4,866.49)	0.00	8,176.95	0.00	8,176.95	(13,043.44)	4,866.49	4,866.49	0.00	0.00
Subtotal Account Pool: 72		**19,018.51**	**19,018.51**	**0.00**	**8,176.95**	**0.00**	**8,176.95**	**10,841.56**	**4,866.49**	**4,866.49**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	117,019.74	117,019.74	11,743.86	46,863.25	0.00	46,863.25	70,156.49	15,686.71	17,178.26	0.00	0.00
Subtotal Account Pool: 76		**117,019.74**	**117,019.74**	**11,743.86**	**46,863.25**	**0.00**	**46,863.25**	**70,156.49**	**15,686.71**	**17,178.26**	**0.00**	**0.00**
Total Org: UBNRRC		**384,593.77**	**390,781.29**	**37,274.00**	**156,916.97**	**5,500.02**	**162,416.99**	**228,364.30**	**58,727.16**	**60,218.71**	**0.00**	**0.00**
Total Fund: 147208		**384,593.77**	**390,781.29**	**37,274.00**	**156,916.97**	**5,500.02**	**162,416.99**	**228,364.30**	**58,727.16**	**60,218.71**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147211 - Phylum Nematoda												
Org: UBDHWT - PI William Thomas				**Org Mgr: Thomas, William K**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	2,618.87	17,914.24	0.00	17,914.24	(17,914.24)	0.00	0.00	0.00	0.00
611Q90	Post Doc	51,250.00	51,250.00	0.00	27,510.81	0.00	27,510.81	23,739.19	0.00	0.00	0.00	0.00
615F10	PAT	(15,803.70)	(15,803.70)	1,817.87	29,899.66	0.00	29,899.66	(45,703.36)	15,803.70	15,803.70	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	51,250.00	51,250.00	0.00	0.00	0.00	0.00	51,250.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(296.00)	(296.00)	0.00	717.12	0.00	717.12	(1,013.12)	296.00	296.00	0.00	0.00
Subtotal Account Pool: 61		**86,400.30**	**86,400.30**	**4,436.74**	**76,653.83**	**0.00**	**76,653.83**	**9,746.47**	**16,099.70**	**16,099.70**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,886.55	26,886.55	1,790.54	26,891.27	0.00	26,891.27	(4.72)	6,242.45	6,242.45	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.41	0.00	51.41	(51.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**26,886.55**	**26,886.55**	**1,790.54**	**26,942.68**	**0.00**	**26,942.68**	**(56.13)**	**6,242.45**	**6,242.45**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,000.00	4,000.00	0.00	83.52	0.00	83.52	3,916.48	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	5,942.45	0.00	5,942.45	(5,942.45)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(525.65)	(525.65)	1,234.00	3,671.89	0.00	3,671.89	(4,197.54)	525.65	525.65	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	250.90	0.00	250.90	(250.90)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	47,710.00	47,710.00	0.00	0.00	0.00	0.00	47,710.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,322.97)	(9,322.97)	8,578.60	25,451.63	0.00	25,451.63	(34,774.60)	9,322.97	9,322.97	0.00	0.00
713000	Printing & Copying-General	(8.77)	(8.77)	0.00	0.00	0.00	0.00	(8.77)	8.77	8.77	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	42.54	160.73	0.00	160.73	(160.73)	0.00	0.00	0.00	0.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	127.32	0.00	127.32	(127.32)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	330.38	0.00	330.38	(330.38)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50,852.61**	**50,852.61**	**9,867.79**	**36,268.82**	**0.00**	**36,268.82**	**14,583.79**	**9,857.39**	**9,857.39**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	740,685.00	772,685.00	0.00	0.00	0.00	0.00	772,685.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(221,171.68)	(31,232.68)	16,519.50	192,080.48	144,599.84	336,680.32	(367,913.00)	31,232.68	31,232.68	0.00	0.00
730003	Subcontracts 03	(173,968.30)	(34,898.30)	21,541.27	93,785.71	125,113.77	218,899.48	(253,797.78)	34,898.30	34,898.30	0.00	0.00
730004	Subcontracts 04	(79,249.00)	0.00	3,318.02	25,809.29	128,521.71	154,331.00	(154,331.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**266,296.02**	**706,554.02**	**41,378.79**	**311,675.48**	**398,235.32**	**709,910.80**	**(3,356.78)**	**66,130.98**	**66,130.98**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	108,486.18	108,486.18	7,327.56	97,607.83	0.00	97,607.83	10,878.35	14,110.16	14,489.82	0.00	0.00
Subtotal Account Pool: 76		**108,486.18**	**108,486.18**	**7,327.56**	**97,607.83**	**0.00**	**97,607.83**	**10,878.35**	**14,110.16**	**14,489.82**	**0.00**	**0.00**
Total Org: UBDHWT		**538,921.66**	**979,179.66**	**64,801.42**	**549,148.64**	**398,235.32**	**947,383.96**	**31,795.70**	**112,440.68**	**112,820.34**	**0.00**	**0.00**
Total Fund: 147211		**538,921.66**	**979,179.66**	**64,801.42**	**549,148.64**	**398,235.32**	**947,383.96**	**31,795.70**	**112,440.68**	**112,820.34**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147214 - Ultraviolet Radiation on Plankton												
Org: UBZOML - PI Michael Lesser				**Org Mgr: Lesser, Michael P**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,655.88	13,655.88	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,655.88**	**13,655.88**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,052.67	5,052.67	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,052.67**	**5,052.67**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,875.88	16,875.88	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,485.56	9,485.56	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,361.44**	**26,361.44**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,718.21	11,718.21	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,718.21**	**11,718.21**	**0.00**	**0.00**
Total Org: UBZOML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,788.20**	**56,788.20**	**0.00**	**0.00**
Total Fund: 147214		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,788.20**	**56,788.20**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147223 - Integrative Metabolism Learning												
Org: UBASGC - PI Gale Carey				**Org Mgr: Carey, Gale B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,807.00	13,807.00	0.00	0.00	0.00	0.00	13,807.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,507.06	7,507.06	0.00	7,507.06	(7,507.06)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,095.55)	(7,095.55)	0.00	0.00	0.00	0.00	(7,095.55)	7,095.55	7,095.55	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,700.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,411.45**	**21,411.45**	**7,507.06**	**7,507.06**	**0.00**	**7,507.06**	**13,904.39**	**7,095.55**	**7,095.55**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,338.00	2,338.00	0.00	0.00	0.00	0.00	2,338.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(581.84)	(581.84)	630.59	630.59	0.00	630.59	(1,212.43)	581.84	581.84	0.00	0.00
Subtotal Account Pool: 65		**1,756.16**	**1,756.16**	**630.59**	**630.59**	**0.00**	**630.59**	**1,125.57**	**581.84**	**581.84**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	290.00	0.00	290.00	(290.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,391.00	6,391.00	0.00	0.00	0.00	0.00	6,391.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(598.62)	(598.62)	0.00	2,010.59	0.00	2,010.59	(2,609.21)	598.62	598.62	0.00	0.00
717000	Consulting-General	37,100.00	37,100.00	0.00	0.00	0.00	0.00	37,100.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	14,000.00	28,144.00	18,000.00	46,144.00	(46,144.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44,892.38**	**44,892.38**	**14,000.00**	**30,444.59**	**18,000.00**	**48,444.59**	**(3,552.21)**	**598.62**	**598.62**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,098.43	21,098.43	6,862.67	11,960.49	0.00	11,960.49	9,137.94	2,163.64	2,565.57	0.00	0.00
Subtotal Account Pool: 76		**21,098.43**	**21,098.43**	**6,862.67**	**11,960.49**	**0.00**	**11,960.49**	**9,137.94**	**2,163.64**	**2,565.57**	**0.00**	**0.00**
Total Org: UBASGC		**89,158.42**	**89,158.42**	**29,000.32**	**50,542.73**	**18,000.00**	**68,542.73**	**20,615.69**	**10,439.65**	**10,841.58**	**0.00**	**0.00**
Total Fund: 147223		**89,158.42**	**89,158.42**	**29,000.32**	**50,542.73**	**18,000.00**	**68,542.73**	**20,615.69**	**10,439.65**	**10,841.58**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147224 - REU in Soil Microbiology												
Org: UBNRSF - PI Serita Frey				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	2,155.36	2,155.36	0.00	2,155.36	(2,155.36)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	15.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	1,440.50	1,440.50	0.00	(283.00)	0.00	(283.00)	1,723.50	2,107.50	2,107.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,440.50**	**1,440.50**	**2,170.36**	**1,887.36**	**0.00**	**1,887.36**	**(446.86)**	**2,107.50**	**2,107.50**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	11,448.00	11,448.00	0.00	0.00	0.00	0.00	11,448.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(1,090.80)	(1,090.80)	2,400.00	4,309.20	0.00	4,309.20	(5,400.00)	1,090.80	1,090.80	0.00	0.00
Subtotal Account Pool: 72		**10,357.20**	**10,357.20**	**2,400.00**	**4,309.20**	**0.00**	**4,309.20**	**6,048.00**	**1,090.80**	**1,090.80**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,589.30	2,589.30	600.00	1,077.30	0.00	1,077.30	1,512.00	272.70	272.70	0.00	0.00
Subtotal Account Pool: 76		**2,589.30**	**2,589.30**	**600.00**	**1,077.30**	**0.00**	**1,077.30**	**1,512.00**	**272.70**	**272.70**	**0.00**	**0.00**
Total Org: UBNRSF		**14,387.00**	**14,387.00**	**5,170.36**	**7,273.86**	**0.00**	**7,273.86**	**7,113.14**	**3,471.00**	**3,471.00**	**0.00**	**0.00**
Total Fund: 147224		**14,387.00**	**14,387.00**	**5,170.36**	**7,273.86**	**0.00**	**7,273.86**	**7,113.14**	**3,471.00**	**3,471.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147225 - REU: Linking DOC & DON												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 71 - Support												
710	Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	538.90	0.00	538.90	(538.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	42.01	1,821.68	0.00	1,821.68	(1,821.68)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	81.43	0.00	81.43	(81.43)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,400.00**	**2,400.00**	**42.01**	**2,442.01**	**0.00**	**2,442.01**	**(42.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(1,500.00)	(1,500.00)	0.00	2,500.00	0.00	2,500.00	(4,000.00)	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 72		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	625.00	625.00	0.00	625.00	0.00	625.00	0.00	0.00	375.00	0.00	0.00
Subtotal Account Pool: 76		**625.00**	**625.00**	**0.00**	**625.00**	**0.00**	**625.00**	**0.00**	**0.00**	**375.00**	**0.00**	**0.00**
Total Org: UBNRWM		**5,525.00**	**5,525.00**	**42.01**	**5,567.01**	**0.00**	**5,567.01**	**(42.01)**	**1,500.00**	**1,875.00**	**0.00**	**0.00**
Total Fund: 147225		**5,525.00**	**5,525.00**	**42.01**	**5,567.01**	**0.00**	**5,567.01**	**(42.01)**	**1,500.00**	**1,875.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147228 - Ethylene Receptors of Arabidopsis												
Org: UBBCGS - PI G.Eric Schaller				**Org Mgr: Schaller, George Eric**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,584.00	12,584.00	0.00	0.00	0.00	0.00	12,584.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	63,550.00	63,550.00	0.00	5,113.72	0.00	5,113.72	58,436.28	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,463.00	30,463.00	0.00	0.00	0.00	0.00	30,463.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,320.00)	(2,320.00)	0.00	3,480.01	0.00	3,480.01	(5,800.01)	2,320.00	2,320.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,753.30)	(1,753.30)	0.00	0.00	0.00	0.00	(1,753.30)	1,753.30	1,753.30	0.00	0.00
Subtotal Account Pool: 61		**102,523.70**	**102,523.70**	**0.00**	**8,593.73**	**0.00**	**8,593.73**	**93,929.97**	**4,073.30**	**4,073.30**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,642.00	18,642.00	0.00	1,416.49	0.00	1,416.49	17,225.51	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(334.01)	(334.01)	0.00	292.31	0.00	292.31	(626.32)	334.01	334.01	0.00	0.00
Subtotal Account Pool: 65		**18,307.99**	**18,307.99**	**0.00**	**1,708.80**	**0.00**	**1,708.80**	**16,599.19**	**334.01**	**334.01**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,780.76)	(1,780.76)	0.00	0.00	0.00	0.00	(1,780.76)	1,780.76	1,780.76	0.00	0.00
710200	Foreign Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	23,966.00	23,966.00	0.00	0.00	0.00	0.00	23,966.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,033.25)	(1,033.25)	0.00	0.00	0.00	0.00	(1,033.25)	1,033.25	1,033.25	0.00	0.00
713000	Printing & Copying-General	(90.14)	(90.14)	0.00	0.00	0.00	0.00	(90.14)	90.14	90.14	0.00	0.00
716000	Maintenance & Repairs-General	(155.00)	(155.00)	0.00	0.00	0.00	0.00	(155.00)	155.00	155.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,906.85**	**22,906.85**	**0.00**	**0.00**	**0.00**	**0.00**	**22,906.85**	**3,059.15**	**3,059.15**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	65,435.09	65,435.09	0.00	4,739.17	0.00	4,739.17	60,695.92	2,521.41	3,359.91	0.00	0.00
Subtotal Account Pool: 76		**65,435.09**	**65,435.09**	**0.00**	**4,739.17**	**0.00**	**4,739.17**	**60,695.92**	**2,521.41**	**3,359.91**	**0.00**	**0.00**
Total Org: UBBCGS		**209,173.63**	**209,173.63**	**0.00**	**15,041.70**	**0.00**	**15,041.70**	**194,131.93**	**9,987.87**	**10,826.37**	**0.00**	**0.00**
Total Fund: 147228		**209,173.63**	**209,173.63**	**0.00**	**15,041.70**	**0.00**	**15,041.70**	**194,131.93**	**9,987.87**	**10,826.37**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147229 - ATOL: Phylum Nematode NSF REU												
Org: UBDHWT - PI William Thomas				**Org Mgr: Thomas, William K**								
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	8.00	5,860.00	0.00	5,860.00	(5,860.00)	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	76.00	76.00	0.00	76.00	(76.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,000.00**	**6,000.00**	**84.00**	**5,936.00**	**0.00**	**5,936.00**	**64.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**32,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,500.00	1,500.00	21.00	1,484.00	0.00	1,484.00	16.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,500.00**	**1,500.00**	**21.00**	**1,484.00**	**0.00**	**1,484.00**	**16.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDHWT		**39,500.00**	**7,500.00**	**105.00**	**7,420.00**	**0.00**	**7,420.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147229		**39,500.00**	**7,500.00**	**105.00**	**7,420.00**	**0.00**	**7,420.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147239 - Analytical Sedimentation Data												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	8,174.72	8,174.72	0.00	8,174.72	(8,174.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**8,174.72**	**8,174.72**	**0.00**	**8,174.72**	**(8,174.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,308.17	3,308.17	0.00	3,308.17	(3,308.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**3,308.17**	**3,308.17**	**0.00**	**3,308.17**	**(3,308.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	27,536.00	27,536.00	0.00	0.00	0.00	0.00	27,536.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,449.89	0.00	1,449.89	(1,449.89)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,875.00	13,833.00	0.00	13,833.00	(13,833.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,916.00	17,916.00	0.00	0.00	0.00	0.00	17,916.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,452.00**	**45,452.00**	**2,875.00**	**15,282.89**	**0.00**	**15,282.89**	**30,169.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,546.00	4,546.00	1,435.79	2,676.58	0.00	2,676.58	1,869.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,546.00**	**4,546.00**	**1,435.79**	**2,676.58**	**0.00**	**2,676.58**	**1,869.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL		**49,998.00**	**49,998.00**	**15,793.68**	**29,442.36**	**0.00**	**29,442.36**	**20,555.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147239		**49,998.00**	**49,998.00**	**15,793.68**	**29,442.36**	**0.00**	**29,442.36**	**20,555.64**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147267 - REU: Malawi Cichlid Fishes												
Org: UBZOKC - PI Karen Carleton				**Org Mgr: Carleton, Karen L**								
Account Pool: 71 - Support												
710	Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,340.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,340.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	1,250.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**2,500.00**	**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**1,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	625.00	312.50	312.50	0.00	312.50	312.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**625.00**	**312.50**	**312.50**	**0.00**	**312.50**	**312.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOKC		**0.00**	**5,465.00**	**1,562.50**	**1,562.50**	**0.00**	**1,562.50**	**3,902.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147267		**0.00**	**5,465.00**	**1,562.50**	**1,562.50**	**0.00**	**1,562.50**	**3,902.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UBBCCD - PI Clyde Denis				**Org Mgr: Denis, Clyde L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,955.88	19,955.88	0.00	0.00	0.00	0.00	19,955.88	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(19,438.22)	(19,438.22)	0.00	0.00	0.00	0.00	(19,438.22)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(27,311.26)	(27,311.26)	0.00	0.00	0.00	0.00	(27,311.26)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(13,099.00)	(13,099.00)	0.00	0.00	0.00	0.00	(13,099.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	79,646.81	79,646.81	0.00	0.00	0.00	0.00	79,646.81	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	85,720.74	85,720.74	0.00	0.00	0.00	0.00	85,720.74	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(39,352.11)	(39,352.11)	0.00	0.00	0.00	0.00	(39,352.11)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,000.54)	(5,000.54)	0.00	0.00	0.00	0.00	(5,000.54)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(9,570.14)	(9,570.14)	0.00	0.00	0.00	0.00	(9,570.14)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	33,030.44	33,030.44	0.00	0.00	0.00	0.00	33,030.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**102,182.60**	**102,182.60**	**0.00**	**0.00**	**0.00**	**0.00**	**102,182.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,701.41	3,701.41	0.00	0.00	0.00	0.00	3,701.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,701.41**	**3,701.41**	**0.00**	**0.00**	**0.00**	**0.00**	**3,701.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(4,465.28)	(4,465.28)	0.00	0.00	0.00	0.00	(4,465.28)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,745.00)	(1,745.00)	0.00	0.00	0.00	0.00	(1,745.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(390.83)	(390.83)	0.00	0.00	0.00	0.00	(390.83)	0.00	0.00	0.00	0.00
710Z	Travel-Other	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(35,971.89)	(35,971.89)	0.00	0.00	0.00	0.00	(35,971.89)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,551.19)	(4,551.19)	0.00	0.00	0.00	0.00	(4,551.19)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,279.21)	(1,279.21)	0.00	0.00	0.00	0.00	(1,279.21)	0.00	0.00	0.00	0.00
7140	Postage	(361.48)	(361.48)	0.00	0.00	0.00	0.00	(361.48)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,941.04)	(2,941.04)	0.00	0.00	0.00	0.00	(2,941.04)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,187.68)	(1,187.68)	0.00	0.00	0.00	0.00	(1,187.68)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(97.00)	(97.00)	0.00	0.00	0.00	0.00	(97.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(175.11)	(175.11)	0.00	0.00	0.00	0.00	(175.11)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	77,961.16	77,961.16	0.00	0.00	0.00	0.00	77,961.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38,295.45**	**38,295.45**	**0.00**	**0.00**	**0.00**	**0.00**	**38,295.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,200.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	53,365.45	53,365.45	0.00	0.00	0.00	0.00	53,365.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**53,365.45**	**53,365.45**	**0.00**	**0.00**	**0.00**	**0.00**	**53,365.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	63,250.42	63,250.42	0.00	0.00	0.00	0.00	63,250.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**63,250.42**	**63,250.42**	**0.00**	**0.00**	**0.00**	**0.00**	**63,250.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCD		**262,995.33**	**262,995.33**	**0.00**	**0.00**	**0.00**	**0.00**	**262,995.33**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	129,211.09	129,211.09	0.00	0.00	0.00	0.00	129,211.09	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	11,959.79	11,959.79	0.00	0.00	0.00	0.00	11,959.79	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(22,925.00)	(22,925.00)	0.00	0.00	0.00	0.00	(22,925.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,945.85)	(1,945.85)	0.00	0.00	0.00	0.00	(1,945.85)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	113,531.41	113,531.41	0.00	0.00	0.00	0.00	113,531.41	0.00	0.00	0.00	0.00
615F10	PAT	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	168,560.21	168,560.21	0.00	0.00	0.00	0.00	168,560.21	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,014.52)	(4,014.52)	0.00	0.00	0.00	0.00	(4,014.52)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(18,598.42)	(18,598.42)	0.00	0.00	0.00	0.00	(18,598.42)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(17,229.52)	(17,229.52)	0.00	0.00	0.00	0.00	(17,229.52)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(296.40)	(296.40)	0.00	0.00	0.00	0.00	(296.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	75,836.30	75,836.30	0.00	0.00	0.00	0.00	75,836.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**452,089.09**	**452,089.09**	**0.00**	**0.00**	**0.00**	**0.00**	**452,089.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	96,245.78	96,245.78	0.00	0.00	0.00	0.00	96,245.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**96,245.78**	**96,245.78**	**0.00**	**0.00**	**0.00**	**0.00**	**96,245.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,396.00)	(2,396.00)	0.00	0.00	0.00	0.00	(2,396.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,121.99)	(5,121.99)	0.00	0.00	0.00	0.00	(5,121.99)	0.00	0.00	0.00	0.00
7102	Foreign Travel	2,247.32	2,247.32	0.00	0.00	0.00	0.00	2,247.32	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,453.61)	(3,453.61)	0.00	0.00	0.00	0.00	(3,453.61)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	38,980.00	38,980.00	0.00	0.00	0.00	0.00	38,980.00	0.00	0.00	0.00	0.00
7111	Supplies	(76,413.56)	(76,413.56)	0.00	0.00	0.00	0.00	(76,413.56)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,338.19)	(1,338.19)	0.00	0.00	0.00	0.00	(1,338.19)	0.00	0.00	0.00	0.00
7140	Postage	(590.43)	(590.43)	0.00	0.00	0.00	0.00	(590.43)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,405.67)	(6,405.67)	0.00	0.00	0.00	0.00	(6,405.67)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,074.00)	(1,074.00)	0.00	0.00	0.00	0.00	(1,074.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(257.17)	(257.17)	0.00	0.00	0.00	0.00	(257.17)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,834.75)	(1,834.75)	0.00	0.00	0.00	0.00	(1,834.75)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(717.25)	(717.25)	0.00	0.00	0.00	0.00	(717.25)	0.00	0.00	0.00	0.00
71C5	Taxes	(18.95)	(18.95)	0.00	0.00	0.00	0.00	(18.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	167,728.83	167,728.83	0.00	0.00	0.00	0.00	167,728.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**108,924.58**	**108,924.58**	**0.00**	**0.00**	**0.00**	**0.00**	**108,924.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	12,148.29	12,148.29	0.00	0.00	0.00	0.00	12,148.29	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**12,148.29**	**12,148.29**	**0.00**	**0.00**	**0.00**	**0.00**	**12,148.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	32,947.18	32,947.18	0.00	0.00	0.00	0.00	32,947.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**32,947.18**	**32,947.18**	**0.00**	**0.00**	**0.00**	**0.00**	**32,947.18**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc											
Org: UBBCSS - PI Stacia Sower			**Org Mgr: Sower, Stacia**								
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	253,169.80	253,169.80	0.00	0.00	0.00	0.00	253,169.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**253,169.80**	**253,169.80**	**0.00**	**0.00**	**0.00**	**0.00**	**253,169.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS	**955,524.72**	**955,524.72**	**0.00**	**0.00**	**0.00**	**0.00**	**955,524.72**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	161,667.39	161,667.39	0.00	0.00	0.00	0.00	161,667.39	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(29,405.00)	(29,405.00)	0.00	0.00	0.00	0.00	(29,405.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(65,792.34)	(65,792.34)	0.00	0.00	0.00	0.00	(65,792.34)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(34,000.00)	(34,000.00)	0.00	0.00	0.00	0.00	(34,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	136,191.00	136,191.00	0.00	0.00	0.00	0.00	136,191.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,480.00)	(8,480.00)	0.00	0.00	0.00	0.00	(8,480.00)	0.00	0.00	0.00	0.00
615F10	PAT	(333,605.47)	(333,605.47)	0.00	0.00	0.00	0.00	(333,605.47)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	352,463.00	352,463.00	0.00	0.00	0.00	0.00	352,463.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,651.49)	(3,651.49)	0.00	0.00	0.00	0.00	(3,651.49)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(42.32)	(42.32)	0.00	0.00	0.00	0.00	(42.32)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,600.00)	(5,600.00)	0.00	0.00	0.00	0.00	(5,600.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,032.25)	(7,032.25)	0.00	0.00	0.00	0.00	(7,032.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(13,251.68)	(13,251.68)	0.00	0.00	0.00	0.00	(13,251.68)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,799.50)	(2,799.50)	0.00	0.00	0.00	0.00	(2,799.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	39,440.96	39,440.96	0.00	0.00	0.00	0.00	39,440.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**189,702.30**	**189,702.30**	**0.00**	**0.00**	**0.00**	**0.00**	**189,702.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39,967.05	39,967.05	0.00	0.00	0.00	0.00	39,967.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**39,967.05**	**39,967.05**	**0.00**	**0.00**	**0.00**	**0.00**	**39,967.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(13,216.22)	(13,216.22)	0.00	0.00	0.00	0.00	(13,216.22)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(4,832.01)	(4,832.01)	0.00	0.00	0.00	0.00	(4,832.01)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,384.26)	(1,384.26)	0.00	0.00	0.00	0.00	(1,384.26)	0.00	0.00	0.00	0.00
710Z	Travel-Other	17,700.00	17,700.00	0.00	0.00	0.00	0.00	17,700.00	0.00	0.00	0.00	0.00
7111	Supplies	(76,159.54)	(76,159.54)	0.00	0.00	0.00	0.00	(76,159.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	(27,265.71)	(27,265.71)	0.00	0.00	0.00	0.00	(27,265.71)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(506.41)	(506.41)	506.41	506.41
7130	Printing and Copying	(2,343.45)	(2,343.45)	0.00	0.00	0.00	0.00	(2,343.45)	0.00	0.00	0.00	0.00
7140	Postage	(1,102.00)	(1,102.00)	0.00	0.00	0.00	0.00	(1,102.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(35,752.36)	(35,752.36)	0.00	0.00	0.00	0.00	(35,752.36)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(353.50)	(353.50)	0.00	0.00	0.00	0.00	(353.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,098.00)	(1,098.00)	0.00	0.00	0.00	0.00	(1,098.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,652.84)	(4,652.84)	0.00	0.00	0.00	0.00	(4,652.84)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(545.38)	(545.38)	0.00	0.00	0.00	0.00	(545.38)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(1,860.00)	(1,860.00)	0.00	0.00	0.00	0.00	(1,860.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(15.44)	(15.44)	0.00	0.00	0.00	0.00	(15.44)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(51.33)	(51.33)	0.00	0.00	0.00	0.00	(51.33)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	248,226.29	248,226.29	0.00	0.00	0.00	0.00	248,226.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**95,184.25**	**95,184.25**	**0.00**	**0.00**	**0.00**	**0.00**	**95,184.25**	**(506.41)**	**(506.41)**	**506.41**	**506.41**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,379.00	7,379.00	0.00	0.00	0.00	0.00	7,379.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(536.00)	(536.00)	0.00	0.00	0.00	0.00	(536.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,843.00**	**6,843.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,843.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc											
Org: UBBCTL - PI Thomas Laue			**Org Mgr: Laue, Thomas M**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	156,980.74	156,980.74	0.00	0.00	0.00	0.00	156,980.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**156,980.74**	**156,980.74**	**0.00**	**0.00**	**0.00**	**0.00**	**156,980.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	150,050.41	150,050.41	0.00	0.00	0.00	0.00	150,050.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**150,050.41**	**150,050.41**	**0.00**	**0.00**	**0.00**	**0.00**	**150,050.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL	**638,727.75**	**638,727.75**	**0.00**	**0.00**	**0.00**	**0.00**	**638,727.75**	**(506.41)**	**(506.41)**	**506.41**	**506.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	56,699.00	56,699.00	0.00	0.00	0.00	0.00	56,699.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(56,596.00)	(56,596.00)	0.00	0.00	0.00	0.00	(56,596.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(45,852.06)	(45,852.06)	0.00	0.00	0.00	0.00	(45,852.06)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(40,700.00)	(40,700.00)	0.00	0.00	0.00	0.00	(40,700.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	80,850.00	80,850.00	0.00	0.00	0.00	0.00	80,850.00	0.00	0.00	0.00	0.00
615F10	PAT	(28,620.72)	(28,620.72)	0.00	0.00	0.00	0.00	(28,620.72)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(119.00)	(119.00)	0.00	0.00	0.00	0.00	(119.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,680.35)	(7,680.35)	0.00	0.00	0.00	0.00	(7,680.35)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,493.50)	(3,493.50)	0.00	0.00	0.00	0.00	(3,493.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**487.37**	**487.37**	**0.00**	**0.00**	**0.00**	**0.00**	**487.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,096.66	1,096.66	0.00	0.00	0.00	0.00	1,096.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,096.66**	**1,096.66**	**0.00**	**0.00**	**0.00**	**0.00**	**1,096.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,098.98)	(1,098.98)	0.00	0.00	0.00	0.00	(1,098.98)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(38,786.52)	(38,786.52)	0.00	0.00	0.00	0.00	(38,786.52)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(5,401.60)	(5,401.60)	0.00	0.00	0.00	0.00	(5,401.60)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(462.64)	(462.64)	0.00	0.00	0.00	0.00	(462.64)	0.00	0.00	0.00	0.00
710Z	Travel-Other	52,148.00	52,148.00	0.00	0.00	0.00	0.00	52,148.00	0.00	0.00	0.00	0.00
7111	Supplies	(12,272.60)	(12,272.60)	0.00	0.00	0.00	0.00	(12,272.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,908.20)	(3,908.20)	0.00	0.00	0.00	0.00	(3,908.20)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,276.40)	(2,276.40)	0.00	0.00	0.00	0.00	(2,276.40)	0.00	0.00	0.00	0.00
7140	Postage	(552.28)	(552.28)	0.00	0.00	0.00	0.00	(552.28)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(396.00)	(396.00)	0.00	0.00	0.00	0.00	(396.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(698.86)	(698.86)	0.00	0.00	0.00	0.00	(698.86)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,886.00)	(1,886.00)	0.00	0.00	0.00	0.00	(1,886.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,120.21)	(2,120.21)	0.00	0.00	0.00	0.00	(2,120.21)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,056.00)	(1,056.00)	0.00	0.00	0.00	0.00	(1,056.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(25.71)	(25.71)	0.00	0.00	0.00	0.00	(25.71)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	18,860.00	18,860.00	0.00	0.00	0.00	0.00	18,860.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	27.05	27.05	0.00	0.00	0.00	0.00	27.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**27.05**	**27.05**	**0.00**	**0.00**	**0.00**	**0.00**	**27.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	218.35	218.35	0.00	0.00	0.00	0.00	218.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**218.35**	**218.35**	**0.00**	**0.00**	**0.00**	**0.00**	**218.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRC		**1,829.43**	**1,829.43**	**0.00**	**0.00**	**0.00**	**0.00**	**1,829.43**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UBPBEH - PI Estelle Hrabak				**Org Mgr: Hrabak, Estelle M**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	23,814.60	23,814.60	0.00	0.00	0.00	0.00	23,814.60	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	423.36	423.36	0.00	0.00	0.00	0.00	423.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,237.96**	**24,237.96**	**0.00**	**0.00**	**0.00**	**0.00**	**24,237.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,519.28	8,519.28	0.00	0.00	0.00	0.00	8,519.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,519.28**	**8,519.28**	**0.00**	**0.00**	**0.00**	**0.00**	**8,519.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	2,242.76	2,242.76	0.00	0.00	0.00	0.00	2,242.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,242.76**	**2,242.76**	**0.00**	**0.00**	**0.00**	**0.00**	**2,242.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBEH		**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,355.17)	(18,355.17)	0.00	0.00	0.00	0.00	(18,355.17)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,422.00	18,422.00	0.00	0.00	0.00	0.00	18,422.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,433.17	2,433.17	0.00	0.00	0.00	0.00	2,433.17	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,654.48)	(3,654.48)	0.00	0.00	0.00	0.00	(3,654.48)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(747.60)	(747.60)	0.00	0.00	0.00	0.00	(747.60)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(896.24)	(896.24)	0.00	0.00	0.00	0.00	(896.24)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(481.94)	(481.94)	0.00	0.00	0.00	0.00	(481.94)	0.00	0.00	0.00	0.00
7140	Postage	(381.08)	(381.08)	0.00	0.00	0.00	0.00	(381.08)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,056.40)	(1,056.40)	0.00	0.00	0.00	0.00	(1,056.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,967.74	2,967.74	0.00	0.00	0.00	0.00	2,967.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	5,290.14	5,290.14	0.00	0.00	0.00	0.00	5,290.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,290.14**	**5,290.14**	**0.00**	**0.00**	**0.00**	**0.00**	**5,290.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.37	0.37	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS		**5,290.51**	**5,290.51**	**0.00**	**0.00**	**0.00**	**0.00**	**5,290.51**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UBZOML - PI Michael Lesser				**Org Mgr: Lesser, Michael P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	41,879.70	41,879.70	0.00	0.00	0.00	0.00	41,879.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,879.70**	**41,879.70**	**0.00**	**0.00**	**0.00**	**0.00**	**41,879.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,912.70	13,912.70	0.00	0.00	0.00	0.00	13,912.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,912.70**	**13,912.70**	**0.00**	**0.00**	**0.00**	**0.00**	**13,912.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	6,325.00	6,325.00	0.00	0.00	0.00	0.00	6,325.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,197.00	12,197.00	0.00	0.00	0.00	0.00	12,197.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,522.00**	**18,522.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,522.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	35,294.60	35,294.60	0.00	0.00	0.00	0.00	35,294.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**35,294.60**	**35,294.60**	**0.00**	**0.00**	**0.00**	**0.00**	**35,294.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	32,771.00	32,771.00	0.00	0.00	0.00	0.00	32,771.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**32,771.00**	**32,771.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,771.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOML		**142,380.00**	**142,380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**142,380.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UBZOMS - PI Michelle Scott				**Org Mgr: Scott, Michelle P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	48,777.55	48,777.55	0.00	0.00	0.00	0.00	48,777.55	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,561.25	17,561.25	0.00	0.00	0.00	0.00	17,561.25	0.00	0.00	0.00	0.00
615F10	PAT	2,456.00	2,456.00	0.00	0.00	0.00	0.00	2,456.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**69,844.80**	**69,844.80**	**0.00**	**0.00**	**0.00**	**0.00**	**69,844.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,621.03	5,621.03	0.00	0.00	0.00	0.00	5,621.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,621.03**	**5,621.03**	**0.00**	**0.00**	**0.00**	**0.00**	**5,621.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	3,950.00	3,950.00	0.00	0.00	0.00	0.00	3,950.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,740.17	21,740.17	0.00	0.00	0.00	0.00	21,740.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,690.17**	**25,690.17**	**0.00**	**0.00**	**0.00**	**0.00**	**25,690.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	5,004.00	5,004.00	0.00	0.00	0.00	0.00	5,004.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,004.00**	**5,004.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,004.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	20,096.00	20,096.00	0.00	0.00	0.00	0.00	20,096.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20,096.00**	**20,096.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,096.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMS		**126,256.00**	**126,256.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126,256.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UBZOOL - Zoology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	32,938.19	32,938.19	0.00	0.00	0.00	0.00	32,938.19	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,490.00	24,490.00	0.00	0.00	0.00	0.00	24,490.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	51,886.34	51,886.34	0.00	0.00	0.00	0.00	51,886.34	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**111,314.53**	**111,314.53**	**0.00**	**0.00**	**0.00**	**0.00**	**111,314.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,608.20	17,608.20	0.00	0.00	0.00	0.00	17,608.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,608.20**	**17,608.20**	**0.00**	**0.00**	**0.00**	**0.00**	**17,608.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	7,910.00	7,910.00	0.00	0.00	0.00	0.00	7,910.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	13,480.00	13,480.00	0.00	0.00	0.00	0.00	13,480.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	62,529.27	62,529.27	0.00	0.00	0.00	0.00	62,529.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**83,919.27**	**83,919.27**	**0.00**	**0.00**	**0.00**	**0.00**	**83,919.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,568.00	2,568.00	0.00	0.00	0.00	0.00	2,568.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,568.00**	**2,568.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,568.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	102,088.00	102,088.00	0.00	0.00	0.00	0.00	102,088.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**102,088.00**	**102,088.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102,088.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOOL		**317,498.00**	**317,498.00**	**0.00**	**0.00**	**0.00**	**0.00**	**317,498.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(334.18)	(334.18)	0.00	0.00	0.00	0.00	(334.18)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(6,479.12)	(6,479.12)	0.00	0.00	0.00	0.00	(6,479.12)	0.00	0.00	0.00	0.00
7112	Research Supplies	(9.06)	(9.06)	0.00	0.00	0.00	0.00	(9.06)	0.00	0.00	0.00	0.00
7130	Printing and Copying	112.08	112.08	0.00	0.00	0.00	0.00	112.08	0.00	0.00	0.00	0.00
7140	Postage	(371.52)	(371.52)	0.00	0.00	0.00	0.00	(371.52)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6.50)	(6.50)	0.00	0.00	0.00	0.00	(6.50)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(164.00)	(164.00)	0.00	0.00	0.00	0.00	(164.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(143.57)	(143.57)	0.00	0.00	0.00	0.00	(143.57)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,501.02	11,501.02	0.00	0.00	0.00	0.00	11,501.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,280.15**	**8,280.15**	**0.00**	**0.00**	**0.00**	**0.00**	**8,280.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	564.30	564.30	0.00	0.00	0.00	0.00	564.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**564.30**	**564.30**	**0.00**	**0.00**	**0.00**	**0.00**	**564.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK		**8,844.45**	**8,844.45**	**0.00**	**0.00**	**0.00**	**0.00**	**8,844.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**2,494,346.19**	**2,494,346.19**	**0.00**	**0.00**	**0.00**	**0.00**	**2,494,346.19**	**(506.41)**	**(506.41)**	**506.41**	**506.41**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B000 - Risk Reduction Pollution Prev.											
Org: UBANSC - Animal & Nutritional Sciences			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBANSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B006 - Sample Analysis												
Org: UBBCTL - Pl Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B011 - Auf File Database												
Org: UBBCTL - Pl Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,440.85)	(2,440.85)	0.00	0.00	0.00	0.00	(2,440.85)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,814.00	7,814.00	0.00	0.00	0.00	0.00	7,814.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,373.15**	**5,373.15**	**0.00**	**0.00**	**0.00**	**0.00**	**5,373.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,935.32	1,935.32	0.00	0.00	0.00	0.00	1,935.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,935.32**	**1,935.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1,935.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7172	Other Professional Services	(61,857.12)	(61,857.12)	0.00	0.00	0.00	0.00	(61,857.12)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(11,101.25)	(11,101.25)	0.00	0.00	0.00	0.00	(11,101.25)	0.00	0.00	11,101.25	11,101.25
71CZ	Other Expenses-Deductions	38,385.00	38,385.00	0.00	0.00	0.00	0.00	38,385.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(34,573.37)**	**(34,573.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,573.37)**	**0.00**	**0.00**	**11,101.25**	**11,101.25**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	42,240.00	42,240.00	0.00	0.00	0.00	0.00	42,240.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	8,214.30	8,214.30	0.00	0.00	0.00	0.00	8,214.30	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,441.39)	(3,441.39)	0.00	0.00	0.00	0.00	(3,441.39)	0.00	0.00	3,441.39	3,441.39
Subtotal Account Pool: 76		**47,012.91**	**47,012.91**	**0.00**	**0.00**	**0.00**	**0.00**	**47,012.91**	**0.00**	**0.00**	**3,441.39**	**3,441.39**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	(4,152.43)	(4,152.43)	0.00	0.00	0.00	0.00	(4,152.43)	4,152.43	4,152.43	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(15,595.58)	(15,595.58)	0.00	0.00	0.00	0.00	(15,595.58)	(18,695.07)	(18,695.07)	0.00	34,290.65
Subtotal Account Pool: 7Z		**(19,748.01)**	**(19,748.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,748.01)**	**(14,542.64)**	**(14,542.64)**	**0.00**	**34,290.65**
Total Org: UBBCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,542.64)**	**(14,542.64)**	**14,542.64**	**48,833.29**
Total Fund: 14B011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,542.64)**	**(14,542.64)**	**14,542.64**	**48,833.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B012 - Timberland Investment												
Org: UBNRTH - PI Theodore Howard				**Org Mgr: Howard, Theodore E**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(1,599.60)	(1,599.60)	0.00	0.00	0.00	0.00	(1,599.60)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(959.76)	(959.76)	0.00	0.00	0.00	0.00	(959.76)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,139.00	3,139.00	0.00	0.00	0.00	0.00	3,139.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**579.64**	**579.64**	**0.00**	**0.00**	**0.00**	**0.00**	**579.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	134.64	134.64	0.00	0.00	0.00	0.00	134.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**134.64**	**134.64**	**0.00**	**0.00**	**0.00**	**0.00**	**134.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(101.50)	(101.50)	0.00	0.00	0.00	0.00	(101.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.51	0.51	0.00	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(100.99)**	**(100.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	270.26	270.26	0.00	0.00	0.00	0.00	270.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**270.26**	**270.26**	**0.00**	**0.00**	**0.00**	**0.00**	**270.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	(235.13)	(235.13)	0.00	0.00	0.00	0.00	(235.13)	235.13	235.13	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(648.42)	(648.42)	0.00	0.00	0.00	0.00	(648.42)	648.42	648.42	0.00	0.00
Subtotal Account Pool: 7Z		**(883.55)**	**(883.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(883.55)**	**883.55**	**883.55**	**0.00**	**0.00**
Total Org: UBNRTH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**883.55**	**883.55**	**0.00**	**0.00**
Total Fund: 14B012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**883.55**	**883.55**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B015 - Consulting to Bicl												
Org: UBBCTL - Pl Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B021 - Vegetable Crops Paper Mulch												
Org: UBPBJL - Pl J. Brent Loy				**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B023 - Fmi Composite I-Beam											
Org: UBAESA - Agricultural Experiment Station Adm			**Org Mgr: Brownell, Donna J**								
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B023	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14B024 - Experiments on Proteins Test.												
Org: UBBCTL - Pl Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B029 - Rights of Way Mowing Research												
Org: UBZOJT - PI James Taylor				**Org Mgr: Taylor, James L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,986.00	22,986.00	0.00	0.00	0.00	0.00	22,986.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,800.80	0.00	4,800.80	(4,800.80)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(15,978.09)	(15,978.09)	0.00	0.00	0.00	0.00	(15,978.09)	4,828.09	4,828.09	5,122.00	5,122.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,320.00)	(1,320.00)	0.00	699.00	0.00	699.00	(2,019.00)	440.00	440.00	0.00	0.00
61SNSH	Student Labor	(871.75)	(871.75)	85.00	2,245.00	0.00	2,245.00	(3,116.75)	431.75	431.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,170.00	9,170.00	0.00	0.00	0.00	0.00	9,170.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,986.16**	**13,986.16**	**85.00**	**7,744.80**	**0.00**	**7,744.80**	**6,241.36**	**5,699.84**	**5,699.84**	**5,122.00**	**5,122.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,095.73	2,095.73	0.00	0.00	0.00	0.00	2,095.73	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(862.23)	(862.23)	0.00	461.99	0.00	461.99	(1,324.22)	431.98	431.98	430.25	430.25
Subtotal Account Pool: 65		**1,233.50**	**1,233.50**	**0.00**	**461.99**	**0.00**	**461.99**	**771.51**	**431.98**	**431.98**	**430.25**	**430.25**
Account Pool: 71 - Support												
710	Travel	454.00	454.00	0.00	0.00	0.00	0.00	454.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	176.00	176.00	0.00	0.00	0.00	0.00	176.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(176.00)	(176.00)	0.00	0.00	0.00	0.00	(176.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	590.00	590.00	0.00	0.00	0.00	0.00	590.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13.45)	(13.45)	0.00	0.00	0.00	0.00	(13.45)	13.45	13.45	0.00	0.00
71CZ	Other Expenses-Deductions	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,030.55**	**1,030.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,030.55**	**13.45**	**13.45**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6.58	6.58	0.00	0.00	0.00	0.00	6.58	0.00	0.00	0.00	0.00
760300	F&A Expenditures	807.13	807.13	4.25	410.33	0.00	410.33	396.80	307.26	307.26	277.61	277.61
Subtotal Account Pool: 76		**813.71**	**813.71**	**4.25**	**410.33**	**0.00**	**410.33**	**403.38**	**307.26**	**307.26**	**277.61**	**277.61**
Total Org: UBZOJT		**17,063.92**	**17,063.92**	**89.25**	**8,617.12**	**0.00**	**8,617.12**	**8,446.80**	**6,452.53**	**6,452.53**	**5,829.86**	**5,829.86**
Total Fund: 14B029		**17,063.92**	**17,063.92**	**89.25**	**8,617.12**	**0.00**	**8,617.12**	**8,446.80**	**6,452.53**	**6,452.53**	**5,829.86**	**5,829.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B031 - Hull_less Pumpkin Hybrids												
Org: UBPBJL - Pl J. Brent Loy				**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	709.54	0.00	709.54	(709.54)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,534.00	5,534.00	0.00	0.00	0.00	0.00	5,534.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,534.00**	**5,534.00**	**0.00**	**709.54**	**0.00**	**709.54**	**4,824.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	466.00	466.00	0.00	287.39	0.00	287.39	178.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**466.00**	**466.00**	**0.00**	**287.39**	**0.00**	**287.39**	**178.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(53.28)	(53.28)	0.00	0.00	0.00	0.00	(53.28)	53.28	53.28	0.00	0.00
7112	Research Supplies	676.00	676.00	0.00	0.00	0.00	0.00	676.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,895.35)	(1,895.35)	0.00	0.00	0.00	0.00	(1,895.35)	124.85	124.85	1,770.50	1,770.50
717200	Other Professional Services-General	(6,533.00)	(6,533.00)	0.00	(4,363.58)	0.00	(4,363.58)	(2,169.42)	6,533.00	6,533.00	0.00	0.00
71CZ	Other Expenses-Deductions	676.00	676.00	0.00	0.00	0.00	0.00	676.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,129.63)**	**(7,129.63)**	**0.00**	**(4,363.58)**	**0.00**	**(4,363.58)**	**(2,766.05)**	**6,711.13**	**6,711.13**	**1,770.50**	**1,770.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9,875.00	9,875.00	0.00	0.00	0.00	0.00	9,875.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	12,112.02	0.00	12,112.02	(12,112.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,875.00**	**9,875.00**	**0.00**	**12,112.02**	**0.00**	**12,112.02**	**(2,237.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBJL		**8,745.37**	**8,745.37**	**0.00**	**8,745.37**	**0.00**	**8,745.37**	**0.00**	**6,711.13**	**6,711.13**	**1,770.50**	**1,770.50**
Total Fund: 14B031		**8,745.37**	**8,745.37**	**0.00**	**8,745.37**	**0.00**	**8,745.37**	**0.00**	**6,711.13**	**6,711.13**	**1,770.50**	**1,770.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B042 - Miscellaneous Projects												
Org: UBMIWC - PI William Chesbro				**Org Mgr: Chesbro, William R**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,898.00	1,898.00	0.00	0.00	0.00	0.00	1,898.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(46.45)	(46.45)	0.00	0.00	0.00	0.00	(46.45)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(231.00)	(231.00)	0.00	0.00	0.00	0.00	(231.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(898.50)	(898.50)	0.00	0.00	0.00	0.00	(898.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**72.05**	**72.05**	**0.00**	**0.00**	**0.00**	**0.00**	**72.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5.42	5.42	0.00	0.00	0.00	0.00	5.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5.42**	**5.42**	**0.00**	**0.00**	**0.00**	**0.00**	**5.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	139.00	139.00	0.00	0.00	0.00	0.00	139.00	0.00	0.00	0.00	0.00
7111	Supplies	(139.00)	(139.00)	0.00	0.00	0.00	0.00	(139.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(58.14)	0.00	0.00	58.14	0.00	58.14	(58.14)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(23.00)	(23.00)	0.00	0.00	0.00	0.00	(23.00)	0.00	0.00	23.00	23.00
Subtotal Account Pool: 71		**(81.14)**	**(23.00)**	**0.00**	**58.14**	**0.00**	**58.14**	**(81.14)**	**0.00**	**0.00**	**23.00**	**23.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	19.39	19.39	0.00	0.00	0.00	0.00	19.39	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(7.13)	(7.13)	0.00	18.02	0.00	18.02	(25.15)	0.00	0.00	7.13	7.13
Subtotal Account Pool: 76		**12.26**	**12.26**	**0.00**	**18.02**	**0.00**	**18.02**	**(5.76)**	**0.00**	**0.00**	**7.13**	**7.13**
Total Org: UBMIWC		**8.59**	**66.73**	**0.00**	**76.16**	**0.00**	**76.16**	**(9.43)**	**0.00**	**0.00**	**30.13**	**30.13**
Total Fund: 14B042		**8.59**	**66.73**	**0.00**	**76.16**	**0.00**	**76.16**	**(9.43)**	**0.00**	**0.00**	**30.13**	**30.13**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B043 - Misc. Strawberry Testing												
Org: UBPBTD - PI Thomas Davis				**Org Mgr: Davis, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBTD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B141 - Pns Off-Shore Monitoring												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B141		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B142 - Samples Fecal Contamin												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,561.21	8,561.21	0.00	0.00	0.00	0.00	8,561.21	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(14,020.00)	(14,020.00)	0.00	0.00	0.00	0.00	(14,020.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(9,300.00)	(9,300.00)	0.00	0.00	0.00	0.00	(9,300.00)	0.00	0.00	0.00	0.00
615F10	PAT	(10,275.00)	(10,275.00)	1,600.64	10,025.12	0.00	10,025.12	(20,300.12)	10,275.00	10,275.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,310.00)	(6,310.00)	680.57	2,625.05	0.00	2,625.05	(8,935.05)	0.00	0.00	3,309.16	3,309.16
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	(84.86)	39.00	0.00	39.00	(39.00)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.50	0.00	0.50	(0.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(47,382.60)	(47,382.60)	1,299.13	28,543.60	0.00	28,543.60	(75,926.20)	28,072.50	28,072.50	19,151.10	19,151.10
61SNSH	Student Labor	(1,734.90)	(1,734.90)	0.00	0.00	0.00	0.00	(1,734.90)	0.00	0.00	1,152.90	1,152.90
61SNWS	College Work Study	(1,314.83)	(1,314.83)	47.25	378.00	0.00	378.00	(1,692.83)	528.29	528.29	452.04	452.04
61SNZ0	Student Labor Unallocated(Bud Only)	8,095.56	8,095.56	0.00	0.00	0.00	0.00	8,095.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(73,680.56)**	**(73,680.56)**	**3,542.73**	**41,611.27**	**0.00**	**41,611.27**	**(115,291.83)**	**38,875.79**	**38,875.79**	**24,065.20**	**24,065.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,804.78	2,804.78	646.19	4,058.11	0.00	4,058.11	(1,253.33)	4,058.62	4,058.62	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,188.60)	(4,188.60)	159.16	2,621.50	0.00	2,621.50	(6,810.10)	2,301.94	2,301.94	1,886.66	1,886.66
Subtotal Account Pool: 65		**(1,383.82)**	**(1,383.82)**	**805.35**	**6,679.61**	**0.00**	**6,679.61**	**(8,063.43)**	**6,360.56**	**6,360.56**	**1,886.66**	**1,886.66**
Account Pool: 71 - Support												
7101	Out of State Travel	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	641.40	0.00	641.40	(641.40)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(43,960.98)	(43,960.98)	0.00	0.00	0.00	0.00	(43,960.98)	0.00	0.00	0.00	0.00
711100	Supplies-General	28,505.06	28,539.06	0.00	0.00	0.00	0.00	28,539.06	0.00	0.00	1,651.75	1,651.75
7112	Research Supplies	68,942.54	63,137.59	0.00	0.00	0.00	0.00	63,137.59	0.00	0.00	0.00	0.00
711200	Research Supplies	(79,830.30)	(79,830.30)	(2,621.92)	22,454.55	0.00	22,454.55	(102,284.85)	45,728.99	45,728.99	34,101.31	34,101.31
7130	Printing and Copying	(414.80)	(414.80)	0.00	0.00	0.00	0.00	(414.80)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	32.58	0.00	32.58	(32.58)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	265.15	265.15	0.00	265.15	(265.15)	0.00	0.00	0.00	0.00
7140	Postage	(1,632.10)	(1,632.10)	0.00	0.00	0.00	0.00	(1,632.10)	0.00	0.00	0.00	0.00
714000	Postage-General	(859.24)	(859.24)	0.00	0.00	0.00	0.00	(859.24)	0.00	0.00	859.24	859.24
714030	Postage-Express Mail	(371.76)	(371.76)	0.00	49.59	0.00	49.59	(421.35)	89.05	89.05	282.71	282.71
7160	Maintenance and Repairs	(1,599.89)	(1,599.89)	0.00	0.00	0.00	0.00	(1,599.89)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(290.50)	(290.50)	0.00	0.00	0.00	0.00	(290.50)	30.00	30.00	260.50	260.50
716021	Maint & Repairs-Equipment	(1,372.66)	(1,372.66)	0.00	0.00	0.00	0.00	(1,372.66)	1,372.66	1,372.66	0.00	0.00
7161	Rentals-Leases	(608.90)	(608.90)	0.00	0.00	0.00	0.00	(608.90)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(331.60)	(331.60)	0.00	8.24	0.00	8.24	(339.84)	87.28	87.28	244.32	244.32
7172	Other Professional Services	(70.75)	(70.75)	0.00	0.00	0.00	0.00	(70.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	193,257.50	193,257.50	0.00	0.00	0.00	0.00	193,257.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**159,001.62**	**153,230.67**	**(2,356.77)**	**23,611.51**	**0.00**	**23,611.51**	**129,619.16**	**47,307.98**	**47,307.98**	**37,429.83**	**37,429.83**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,893.61)	(2,893.61)	0.00	0.00	0.00	0.00	(2,893.61)	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,893.61)**	**(2,893.61)**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(3,893.61)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B142 - Samples Fecal Contamin												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,886.21	5,886.21	0.00	0.00	0.00	0.00	5,886.21	0.00	0.00	0.00	0.00
760300	F&A Expenditures	11,456.29	17,261.24	617.31	22,412.73	0.00	22,412.73	(5,151.49)	28,164.79	28,661.70	19,739.59	19,739.59
Subtotal Account Pool: 76		**17,342.50**	**23,147.45**	**617.31**	**22,412.73**	**0.00**	**22,412.73**	**734.72**	**28,164.79**	**28,661.70**	**19,739.59**	**19,739.59**
Total Org: UBMIAM		**98,386.13**	**98,420.13**	**2,608.62**	**95,315.12**	**0.00**	**95,315.12**	**3,105.01**	**120,709.12**	**121,206.03**	**83,121.28**	**83,121.28**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B142 - Samples Fecal Contamin											
Org: UBMIWC - PI William Chesbro			**Org Mgr: Chesbro, William R**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIWC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B142	**98,386.13**	**98,420.13**	**2,608.62**	**95,315.12**	**0.00**	**95,315.12**	**3,105.01**	**120,709.12**	**121,206.03**	**83,121.28**	**83,121.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B143 - Water Sampling for Viruses												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B143		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B156 - Sample Testing Hoffman-Laroche												
Org: UBMIRZ - PI Robert Zsigray				**Org Mgr: Zsigray, Robert M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,017.00	13,017.00	0.00	0.00	0.00	0.00	13,017.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(7,730.00)	(7,730.00)	0.00	0.00	0.00	0.00	(7,730.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,045.05)	(6,045.05)	0.00	0.00	0.00	0.00	(6,045.05)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,300.00)	(1,300.00)	0.00	0.00	0.00	0.00	(1,300.00)	1,300.00	1,300.00	0.00	0.00
Subtotal Account Pool: 61		**(2,058.05)**	**(2,058.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,058.05)**	**1,300.00**	**1,300.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(120.22)	(120.22)	0.00	0.00	0.00	0.00	(120.22)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(106.60)	(106.60)	0.00	0.00	0.00	0.00	(106.60)	106.60	106.60	0.00	0.00
Subtotal Account Pool: 65		**(226.82)**	**(226.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(226.82)**	**106.60**	**106.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	(337.73)	(337.73)	0.00	0.00	0.00	0.00	(337.73)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,743.00	2,743.00	0.00	0.00	0.00	0.00	2,743.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,405.27**	**2,405.27**	**0.00**	**0.00**	**0.00**	**0.00**	**2,405.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	109.01	109.01	0.00	0.00	0.00	0.00	109.01	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(72.06)	(72.06)	0.00	(6.46)	0.00	(6.46)	(65.60)	436.05	436.05	0.00	0.00
Subtotal Account Pool: 76		**36.95**	**36.95**	**0.00**	**(6.46)**	**0.00**	**(6.46)**	**43.41**	**436.05**	**436.05**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	37.77	0.00	37.77	(37.77)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	126.04	0.00	126.04	(126.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**163.81**	**0.00**	**163.81**	**(163.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIRZ		**157.35**	**157.35**	**0.00**	**157.35**	**0.00**	**157.35**	**0.00**	**1,842.65**	**1,842.65**	**0.00**	**0.00**
Total Fund: 14B156		**157.35**	**157.35**	**0.00**	**157.35**	**0.00**	**157.35**	**0.00**	**1,842.65**	**1,842.65**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B164 - Sample Testing for Brita												
Org: UBMIRZ - PI Robert Zsigray				**Org Mgr: Zsigray, Robert M**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,376.53	19,376.53	0.00	0.00	0.00	0.00	19,376.53	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(17,934.70)	(17,934.70)	0.00	0.00	0.00	0.00	(17,934.70)	122.50	122.50	955.00	955.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(49.50)	(49.50)	0.00	0.00	0.00	0.00	(49.50)	0.00	0.00	49.50	49.50
Subtotal Account Pool: 61		**892.33**	**892.33**	**0.00**	**0.00**	**0.00**	**0.00**	**892.33**	**122.50**	**122.50**	**1,004.50**	**1,004.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	532.49	532.49	0.00	0.00	0.00	0.00	532.49	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(94.43)	(94.43)	0.00	0.00	0.00	0.00	(94.43)	10.05	10.05	84.38	84.38
Subtotal Account Pool: 65		**438.06**	**438.06**	**0.00**	**0.00**	**0.00**	**0.00**	**438.06**	**10.05**	**10.05**	**84.38**	**84.38**
Account Pool: 71 - Support												
7111	Supplies	(1,483.00)	(1,483.00)	0.00	0.00	0.00	0.00	(1,483.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	326.48	326.48	0.00	0.00	0.00	0.00	326.48	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(34.97)	(34.97)	0.00	0.00	0.00	0.00	(34.97)	0.00	0.00	34.97	34.97
7112	Research Supplies	(1,801.90)	(1,801.90)	0.00	0.00	0.00	0.00	(1,801.90)	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,833.84)	(7,833.84)	0.00	0.00	0.00	0.00	(7,833.84)	3,787.89	3,787.89	4,171.95	4,171.95
714005	Postage-Campus Mail Services	(8.91)	(8.91)	0.00	0.00	0.00	0.00	(8.91)	0.00	0.00	8.91	8.91
714030	Postage-Express Mail	(8.91)	(8.91)	0.00	0.00	0.00	0.00	(8.91)	0.00	0.00	8.91	8.91
716100	Rentals & Leases-General	(121.80)	(121.80)	0.00	0.00	0.00	0.00	(121.80)	0.00	0.00	121.80	121.80
717200	Other Professional Services-General	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	80.00	80.00
7190	Business Meals-Meetgs (non travel)	(58.70)	(58.70)	0.00	0.00	0.00	0.00	(58.70)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,894.33	10,894.33	0.00	0.00	0.00	0.00	10,894.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(211.22)**	**(211.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(211.22)**	**3,787.89**	**3,787.89**	**4,426.54**	**4,426.54**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,619.66	2,619.66	0.00	0.00	0.00	0.00	2,619.66	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(2,140.40)	(2,140.40)	0.00	0.00	0.00	0.00	(2,140.40)	1,215.35	1,215.35	1,690.11	1,690.11
Subtotal Account Pool: 76		**479.26**	**479.26**	**0.00**	**0.00**	**0.00**	**0.00**	**479.26**	**1,215.35**	**1,215.35**	**1,690.11**	**1,690.11**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	(329.08)	(329.08)	0.00	0.00	0.00	0.00	(329.08)	329.08	329.08	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(1,269.35)	(1,269.35)	0.00	0.00	0.00	0.00	(1,269.35)	1,269.35	1,269.35	0.00	0.00
Subtotal Account Pool: 7Z		**(1,598.43)**	**(1,598.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,598.43)**	**1,598.43**	**1,598.43**	**0.00**	**0.00**
Total Org: UBMIRZ		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**6,734.22**	**6,734.22**	**7,205.53**	**7,205.53**
Total Fund: 14B164		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**6,734.22**	**6,734.22**	**7,205.53**	**7,205.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B165 - Brita Monthly Analysis/Mooney												
Org: UBMIRZ - PI Robert Zsigray				**Org Mgr: Zsigray, Robert M**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	923.00	923.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**923.00**	**923.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.53	77.53
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77.53**	**77.53**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	992.62	992.62	63.30	63.30
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.00	101.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**992.62**	**992.62**	**164.30**	**164.30**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.72	307.72	331.40	331.40
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**307.72**	**307.72**	**331.40**	**331.40**
Total Org: UBMIRZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,300.34**	**1,300.34**	**1,496.23**	**1,496.23**
Total Fund: 14B165		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,300.34**	**1,300.34**	**1,496.23**	**1,496.23**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B166 - Paf-Ah Protein Analysis												
Org: UBBCTL - Pl Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,627.76)	(2,627.76)	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,627.76)**	**(2,627.76)**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(814.60)	(814.60)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(814.60)**	**(814.60)**	**0.00**	**0.00**
Total Org: UBBCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,442.36)**	**(3,442.36)**	**0.00**	**0.00**
Total Fund: 14B166		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,442.36)**	**(3,442.36)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B172 - Forest Nutrient Requirements												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,453.76	1,453.76
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,453.76**	**1,453.76**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.11	122.11
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122.11**	**122.11**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.59	318.59
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**444.59**	**444.59**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	888.91	888.91
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**888.91**	**888.91**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27.93)	(27.93)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(27.93)**	**(27.93)**	**0.00**	**0.00**
Total Org: UBNRMD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(27.93)**	**(27.93)**	**2,909.37**	**2,909.37**
Total Fund: 14B172		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(27.93)**	**(27.93)**	**2,909.37**	**2,909.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B180 - Floratrack for Poinsettia												
Org: UBPBPF - PI Paul Fisher				**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.29	386.29
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**386.29**	**386.29**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373.29	2,373.29	173.83	173.83
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,373.29**	**2,373.29**	**173.83**	**173.83**
Total Org: UBPBPF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,373.29**	**2,373.29**	**560.12**	**560.12**
Total Fund: 14B180		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,373.29**	**2,373.29**	**560.12**	**560.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B181 - Floratrack for Poinsettia												
Org: UBPBPF - PI Paul Fisher				**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.02	13.02
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	116.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**224.02**	**224.02**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.58)	(8.58)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8.58)**	**(8.58)**	**0.00**	**0.00**
Total Org: UBPBPF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8.58)**	**(8.58)**	**224.02**	**224.02**
Total Fund: 14B181		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8.58)**	**(8.58)**	**224.02**	**224.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B182 - Development of Hybrid Melons												
Org: UBPBJL - PI J. Brent Loy				**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,236.34)	(9,236.34)	0.00	0.00	0.00	0.00	(9,236.34)	732.65	732.65	3,435.55	3,435.55
615NZ0	PAT Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,851.82)	(5,851.82)	0.00	0.00	0.00	0.00	(5,851.82)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(840.59)	(840.59)	0.00	0.00	0.00	0.00	(840.59)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,696.00	7,696.00	0.00	0.00	0.00	0.00	7,696.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(732.75)**	**(732.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(732.75)**	**732.65**	**732.65**	**3,435.55**	**3,435.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(72.75)	(72.75)	0.00	0.00	0.00	0.00	(72.75)	289.40	289.40	1,271.14	1,271.14
Subtotal Account Pool: 65		**(72.75)**	**(72.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(72.75)**	**289.40**	**289.40**	**1,271.14**	**1,271.14**
Account Pool: 71 - Support												
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(694.47)	(694.47)	0.00	0.00	0.00	0.00	(694.47)	69.09	69.09	625.38	625.38
Subtotal Account Pool: 71		**805.53**	**805.53**	**0.00**	**0.00**	**0.00**	**0.00**	**805.53**	**69.09**	**69.09**	**625.38**	**625.38**
Total Org: UBPBJL		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**1,091.14**	**1,091.14**	**5,332.07**	**5,332.07**
Total Fund: 14B182		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**1,091.14**	**1,091.14**	**5,332.07**	**5,332.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B189 - Sheep Grazing on Vegetation												
Org: UBPBTL - PI Thomas Lee				**Org Mgr: Lee, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B189		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B190 - Miscellaneous Account												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,059.57)	(9,059.57)	0.00	0.00	0.00	0.00	(9,059.57)	9,059.57	9,059.57	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(752.24)	(752.24)	0.00	0.00	0.00	0.00	(752.24)	0.00	0.00	412.24	412.24
61SNSH	Student Labor	(1,400.25)	(1,400.25)	0.00	0.00	0.00	0.00	(1,400.25)	0.00	0.00	1,400.25	1,400.25
Subtotal Account Pool: 61		**(11,212.06)**	**(11,212.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,212.06)**	**9,059.57**	**9,059.57**	**1,812.49**	**1,812.49**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,607.09)	(3,607.09)	0.00	0.00	0.00	0.00	(3,607.09)	3,578.53	3,578.53	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(34.61)	(34.61)	0.00	0.00	0.00	0.00	(34.61)	0.00	0.00	34.61	34.61
Subtotal Account Pool: 65		**(3,641.70)**	**(3,641.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,641.70)**	**3,578.53**	**3,578.53**	**34.61**	**34.61**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(70.42)	(70.42)	0.00	0.00	0.00	0.00	(70.42)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,295.00	5,295.00	0.00	0.00	0.00	0.00	5,295.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,226.40	5,226.40	0.00	0.00	0.00	0.00	5,226.40	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	(319.61)	881.96	0.00	881.96	(881.96)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,811.00	6,811.00	0.00	0.00	0.00	0.00	6,811.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,261.98**	**16,261.98**	**(319.61)**	**881.96**	**0.00**	**881.96**	**15,380.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,534.65	1,534.65	0.00	0.00	0.00	0.00	1,534.65	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,050.71)	(1,050.71)	(99.08)	273.41	0.00	273.41	(1,324.12)	3,917.82	3,917.82	581.81	581.81
Subtotal Account Pool: 76		**483.94**	**483.94**	**(99.08)**	**273.41**	**0.00**	**273.41**	**210.53**	**3,917.82**	**3,917.82**	**581.81**	**581.81**
Total Org: UBMIAM		**1,892.16**	**1,892.16**	**(418.69)**	**1,155.37**	**0.00**	**1,155.37**	**736.79**	**16,555.92**	**16,555.92**	**2,428.91**	**2,428.91**
Total Fund: 14B190		**1,892.16**	**1,892.16**	**(418.69)**	**1,155.37**	**0.00**	**1,155.37**	**736.79**	**16,555.92**	**16,555.92**	**2,428.91**	**2,428.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B217 - Trypsin Inhibitor												
Org: UBASPE - PI Peter Erickson				**Org Mgr: Erickson, Peter S**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.97	208.97
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**208.97**	**208.97**
Total Org: UBASPE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**208.97**	**208.97**
Total Fund: 14B217		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**208.97**	**208.97**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B218 - NH Timer Harvest Database											
Org: UBNRTH - PI Theodore Howard			**Org Mgr: Howard, Theodore E**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRTH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B218	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B233 - NHIRC: Bentley Pharma....ii												
Org: UBASRW - PI Roger Wells				**Org Mgr: Wells, Roger E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,746.00)	(10,746.00)	2,319.12	2,319.12	0.00	2,319.12	(13,065.12)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	63,184.00	63,184.00	0.00	0.00	0.00	0.00	63,184.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
61CPEU	[NSE] Supplemental	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	3,500.00	3,500.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**53,938.00**	**53,938.00**	**2,319.12**	**2,319.12**	**0.00**	**2,319.12**	**51,618.88**	**6,500.00**	**6,500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,329.44	19,329.44	939.24	939.24	0.00	939.24	18,390.20	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(533.00)	(533.00)	0.00	0.00	0.00	0.00	(533.00)	533.00	533.00	0.00	0.00
Subtotal Account Pool: 65		**18,796.44**	**18,796.44**	**939.24**	**939.24**	**0.00**	**939.24**	**17,857.20**	**533.00**	**533.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,748.34)	(1,748.34)	0.00	756.52	0.00	756.52	(2,504.86)	1,748.34	1,748.34	0.00	0.00
711100	Supplies-General	(2,436.15)	(2,436.15)	0.00	0.00	0.00	0.00	(2,436.15)	1,220.25	1,220.25	1,215.90	1,215.90
711110	Supplies-Animal Feed-Care	(3,856.26)	(3,856.26)	0.00	176.16	0.00	176.16	(4,032.42)	3,856.26	3,856.26	0.00	0.00
711142	Supplies-Chemical-Lab	(1,235.00)	(1,235.00)	0.00	0.00	0.00	0.00	(1,235.00)	0.00	0.00	1,235.00	1,235.00
7112	Research Supplies	(7,115.42)	(7,115.42)	0.00	0.00	0.00	0.00	(7,115.42)	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,101.27)	(10,101.27)	2,037.13	26,508.29	0.00	26,508.29	(36,609.56)	6,581.24	6,581.24	3,520.03	3,520.03
714000	Postage-General	(18.75)	(18.75)	0.00	0.00	0.00	0.00	(18.75)	18.75	18.75	0.00	0.00
714030	Postage-Express Mail	(27.02)	(27.02)	0.00	0.00	0.00	0.00	(27.02)	0.00	0.00	27.02	27.02
716000	Maintenance & Repairs-General	(300.00)	(300.00)	0.00	400.00	0.00	400.00	(700.00)	300.00	300.00	0.00	0.00
7172	Other Professional Services	(5,421.41)	(5,421.41)	0.00	0.00	0.00	0.00	(5,421.41)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(18,274.86)	(18,274.86)	0.00	7,487.85	0.00	7,487.85	(25,762.71)	11,308.76	11,308.76	6,966.10	6,966.10
71CZ	Other Expenses-Deductions	28,368.00	15,868.00	0.00	0.00	0.00	0.00	15,868.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(22,166.48)**	**(34,666.48)**	**2,037.13**	**35,328.82**	**0.00**	**35,328.82**	**(69,995.30)**	**25,033.60**	**25,033.60**	**12,964.05**	**12,964.05**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	12,500.00	0.00	12,150.00	0.00	12,150.00	350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**12,500.00**	**0.00**	**12,150.00**	**0.00**	**12,150.00**	**350.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASRW		**50,567.96**	**50,567.96**	**5,295.49**	**50,737.18**	**0.00**	**50,737.18**	**(169.22)**	**32,066.60**	**32,066.60**	**12,964.05**	**12,964.05**
Total Fund: 14B233		**50,567.96**	**50,567.96**	**5,295.49**	**50,737.18**	**0.00**	**50,737.18**	**(169.22)**	**32,066.60**	**32,066.60**	**12,964.05**	**12,964.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B237 - IRC: Allor Products												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	2,000.00	2,000.00	2,000.00	2,000.00
613N60	Graduate - PT Lecturer	(4,525.81)	(4,525.81)	0.00	0.00	0.00	0.00	(4,525.81)	1,525.81	1,525.81	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00
61SNSH	Student Labor	(3,897.63)	(3,897.63)	0.00	0.00	0.00	0.00	(3,897.63)	0.00	0.00	3,029.88	3,029.88
61SNWS	College Work Study	(512.03)	(512.03)	0.00	0.00	0.00	0.00	(512.03)	375.23	375.23	136.80	136.80
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**864.53**	**864.53**	**0.00**	**0.00**	**0.00**	**0.00**	**864.53**	**5,101.04**	**5,101.04**	**6,166.68**	**6,166.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	336.00	336.00	0.00	0.00	0.00	0.00	336.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(514.40)	(514.40)	0.00	0.00	0.00	0.00	(514.40)	262.40	262.40	252.00	252.00
Subtotal Account Pool: 65		**(178.40)**	**(178.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(178.40)**	**262.40**	**262.40**	**252.00**	**252.00**
Account Pool: 71 - Support												
7112	Research Supplies	(4,117.25)	(4,117.25)	0.00	0.00	0.00	0.00	(4,117.25)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,263.41)	(2,263.41)	0.00	0.00	0.00	0.00	(2,263.41)	1,624.66	1,624.66	638.75	638.75
7172	Other Professional Services	(306.00)	(306.00)	0.00	0.00	0.00	0.00	(306.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,496.00	6,496.00	0.00	0.00	0.00	0.00	6,496.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(190.66)**	**(190.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(190.66)**	**1,624.66**	**1,624.66**	**638.75**	**638.75**
Total Org: UBPBSM		**495.47**	**495.47**	**0.00**	**0.00**	**0.00**	**0.00**	**495.47**	**6,988.10**	**6,988.10**	**7,057.43**	**7,057.43**
Total Fund: 14B237		**495.47**	**495.47**	**0.00**	**0.00**	**0.00**	**0.00**	**495.47**	**6,988.10**	**6,988.10**	**7,057.43**	**7,057.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B260 - Coliphage Method Optimization												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 71 - Support												
711100	Supplies-General	(976.98)	(976.98)	0.00	0.00	0.00	0.00	(976.98)	0.00	0.00	5,952.98	5,952.98
7112	Research Supplies	(12,646.37)	(12,646.37)	0.00	0.00	0.00	0.00	(12,646.37)	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,118.80)	(11,118.80)	0.00	(3,887.01)	0.00	(3,887.01)	(7,231.79)	0.00	0.00	11,118.80	11,118.80
7140	Postage	(231.16)	(231.16)	0.00	0.00	0.00	0.00	(231.16)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(104.59)	(104.59)	0.00	0.00	0.00	0.00	(104.59)	0.00	0.00	104.59	104.59
716100	Rentals & Leases-General	(30.56)	(30.56)	0.00	0.00	0.00	0.00	(30.56)	0.00	0.00	30.56	30.56
71CZ	Other Expenses-Deductions	22,001.00	22,001.00	0.00	0.00	0.00	0.00	22,001.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,107.46)**	**(3,107.46)**	**0.00**	**(3,887.01)**	**0.00**	**(3,887.01)**	**779.55**	**0.00**	**0.00**	**17,206.93**	**17,206.93**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	923.22	923.22	0.00	0.00	0.00	0.00	923.22	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(2,848.67)	(2,848.67)	0.00	(1,204.96)	0.00	(1,204.96)	(1,643.71)	0.00	0.00	5,324.67	5,324.67
Subtotal Account Pool: 76		**(1,925.45)**	**(1,925.45)**	**0.00**	**(1,204.96)**	**0.00**	**(1,204.96)**	**(720.49)**	**0.00**	**0.00**	**5,324.67**	**5,324.67**
Total Org: UBMIAM		**(5,032.91)**	**(5,032.91)**	**0.00**	**(5,091.97)**	**0.00**	**(5,091.97)**	**59.06**	**0.00**	**0.00**	**22,531.60**	**22,531.60**
Total Fund: 14B260		**(5,032.91)**	**(5,032.91)**	**0.00**	**(5,091.97)**	**0.00**	**(5,091.97)**	**59.06**	**0.00**	**0.00**	**22,531.60**	**22,531.60**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B261 - Pe Sample Protocols for Water												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B261		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B269 - NHIRC: Gnrh in Mammals/Bentley												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,750.00	30,750.00	0.00	0.00	0.00	0.00	30,750.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,741.25)	(8,741.25)	0.00	0.00	0.00	0.00	(8,741.25)	0.00	0.00	8,741.25	8,741.25
615F10	PAT	(51,742.51)	(51,742.51)	0.00	0.00	0.00	0.00	(51,742.51)	10,085.93	10,085.93	41,656.58	41,656.58
615NZ0	PAT Unallocated Budget (Bud Only)	29,725.00	29,725.00	0.00	0.00	0.00	0.00	29,725.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,284.80)	(2,284.80)	0.00	0.00	0.00	0.00	(2,284.80)	2,284.80	2,284.80	0.00	0.00
Subtotal Account Pool: 61		**(2,293.56)**	**(2,293.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,293.56)**	**12,370.73**	**12,370.73**	**50,397.83**	**50,397.83**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,979.13	2,979.13	0.00	0.00	0.00	0.00	2,979.13	3,983.94	3,983.94	15,412.93	15,412.93
65YP10	Nonstatus Benefit Distr (Fica)	(734.30)	(734.30)	0.00	0.00	0.00	0.00	(734.30)	0.00	0.00	734.30	734.30
Subtotal Account Pool: 65		**2,244.83**	**2,244.83**	**0.00**	**0.00**	**0.00**	**0.00**	**2,244.83**	**3,983.94**	**3,983.94**	**16,147.23**	**16,147.23**
Account Pool: 71 - Support												
711100	Supplies-General	27.00	27.00	0.00	0.00	0.00	0.00	27.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,579.13)	(9,579.13)	0.00	0.00	0.00	0.00	(9,579.13)	3,936.15	3,936.15	5,642.98	5,642.98
714030	Postage-Express Mail	(17.14)	(17.14)	0.00	0.00	0.00	0.00	(17.14)	0.00	0.00	17.14	17.14
71CZ	Other Expenses-Deductions	9,618.00	9,618.00	0.00	0.00	0.00	0.00	9,618.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**48.73**	**48.73**	**0.00**	**0.00**	**0.00**	**0.00**	**48.73**	**3,936.15**	**3,936.15**	**5,660.12**	**5,660.12**
Total Org: UBBCSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,290.82**	**20,290.82**	**72,205.18**	**72,205.18**
Total Fund: 14B269		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,290.82**	**20,290.82**	**72,205.18**	**72,205.18**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B272 - Undergraduate Research											
Org: UBZOCW - PI Charles Walker			**Org Mgr: Walker, Charles W**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOCW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B272	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B276 - 2001 Res & Engr Apprenticeship												
Org: UBMIRZ - PI Robert Zsigray				**Org Mgr: Zsigray, Robert M**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,870.00	2,870.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,870.00**	**2,870.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.08	241.08
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**241.08**	**241.08**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.25	996.25
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**996.25**	**996.25**
Total Org: UBMIRZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,107.33**	**4,107.33**
Total Fund: 14B276		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,107.33**	**4,107.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B277 - IRC Tag: Ions Physics Inc.												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,275.00	10,275.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,475.00**	**14,475.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,215.90	1,215.90
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,215.90**	**1,215.90**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,902.89	2,902.89
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.00	970.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,872.89**	**3,872.89**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,563.79**	**19,563.79**
Total Fund: 14B277		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,563.79**	**19,563.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B279 - Breeding Egg Pear Spoon Gourds												
Org: UBPBJL - Pl J. Brent Loy				**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,788.55)	(5,788.55)	0.00	0.00	0.00	0.00	(5,788.55)	2,867.55	2,867.55	2,921.00	2,921.00
61SNSH	Student Labor	0.00	0.00	2,200.00	2,200.00	0.00	2,200.00	(2,200.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,411.00	9,411.00	0.00	0.00	0.00	0.00	9,411.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,622.45**	**3,622.45**	**2,200.00**	**2,200.00**	**0.00**	**2,200.00**	**1,422.45**	**2,867.55**	**2,867.55**	**2,921.00**	**2,921.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,424.40)	(1,424.40)	0.00	0.00	0.00	0.00	(1,424.40)	1,132.63	1,132.63	1,080.77	1,080.77
Subtotal Account Pool: 65		**(1,424.40)**	**(1,424.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,424.40)**	**1,132.63**	**1,132.63**	**1,080.77**	**1,080.77**
Account Pool: 71 - Support												
711100	Supplies-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(997.96)	(997.96)	0.00	0.00	0.00	0.00	(997.96)	0.00	0.00	997.96	997.96
Subtotal Account Pool: 71		**2,802.04**	**2,802.04**	**0.00**	**0.00**	**0.00**	**0.00**	**2,802.04**	**0.00**	**0.00**	**997.96**	**997.96**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,250.10	1,250.10	550.00	550.00	0.00	550.00	700.10	988.35	999.97	1,249.93	1,249.93
Subtotal Account Pool: 76		**1,250.10**	**1,250.10**	**550.00**	**550.00**	**0.00**	**550.00**	**700.10**	**988.35**	**999.97**	**1,249.93**	**1,249.93**
Total Org: UBPBJL		**6,250.19**	**6,250.19**	**2,750.00**	**2,750.00**	**0.00**	**2,750.00**	**3,500.19**	**4,988.53**	**5,000.15**	**6,249.66**	**6,249.66**
Total Fund: 14B279		**6,250.19**	**6,250.19**	**2,750.00**	**2,750.00**	**0.00**	**2,750.00**	**3,500.19**	**4,988.53**	**5,000.15**	**6,249.66**	**6,249.66**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B280 - Little Harbor Eelgrass Plant												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(17,525.50)	(17,525.50)	0.00	0.00	0.00	0.00	(17,525.50)	2,199.00	2,199.00	15,326.50	15,326.50
611NZ0	Faculty Unallocated Budget(BudOnly)	21,439.00	21,439.00	0.00	0.00	0.00	0.00	21,439.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(1,431.73)	(1,431.73)	0.00	0.00	0.00	0.00	(1,431.73)	0.00	0.00	5,725.00	5,725.00
613N60	Graduate - PT Lecturer	(1,040.28)	(1,040.28)	0.00	0.00	0.00	0.00	(1,040.28)	0.00	0.00	1,040.28	1,040.28
613P90	Graduate Summer Appoint - Research	(7,435.62)	(7,435.62)	0.00	0.00	0.00	0.00	(7,435.62)	0.00	0.00	7,435.62	7,435.62
615F10	PAT	(1,569.58)	(1,569.58)	0.00	0.00	0.00	0.00	(1,569.58)	0.00	0.00	1,569.58	1,569.58
615NZ0	PAT Unallocated Budget (Bud Only)	20,876.00	20,876.00	0.00	0.00	0.00	0.00	20,876.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(17,685.14)	(17,685.14)	0.00	0.00	0.00	0.00	(17,685.14)	84.50	84.50	17,600.64	17,600.64
61SNSH	Student Labor	(2,821.50)	(2,821.50)	0.00	0.00	0.00	0.00	(2,821.50)	0.00	0.00	2,821.50	2,821.50
61SNWS	College Work Study	(1,010.65)	(1,010.65)	0.00	0.00	0.00	0.00	(1,010.65)	0.00	0.00	1,010.65	1,010.65
Subtotal Account Pool: 61		**(8,205.00)**	**(8,205.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,205.00)**	**2,283.50**	**2,283.50**	**52,529.77**	**52,529.77**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,404.84	2,404.84	0.00	0.00	0.00	0.00	2,404.84	868.61	868.61	6,251.55	6,251.55
65YP10	Nonstatus Benefit Distr (Fica)	(2,109.97)	(2,109.97)	0.00	0.00	0.00	0.00	(2,109.97)	6.93	6.93	2,103.04	2,103.04
Subtotal Account Pool: 65		**294.87**	**294.87**	**0.00**	**0.00**	**0.00**	**0.00**	**294.87**	**875.54**	**875.54**	**8,354.59**	**8,354.59**
Account Pool: 71 - Support												
710000	In-State Travel	(219.51)	(219.51)	0.00	0.00	0.00	0.00	(219.51)	0.00	0.00	219.51	219.51
710100	Out-of-State Travel	(86.02)	(86.02)	0.00	0.00	0.00	0.00	(86.02)	0.00	0.00	86.02	86.02
710300	Conference Registration Fees	(17.00)	(17.00)	0.00	0.00	0.00	0.00	(17.00)	0.00	0.00	17.00	17.00
710305	Registration Fees-Other	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	5.00	5.00
710400	Student or Non-Emp Travel	(60.53)	(60.53)	0.00	0.00	0.00	0.00	(60.53)	0.00	0.00	60.53	60.53
710Z00	Travel-Other	236.00	236.00	0.00	0.00	0.00	0.00	236.00	0.00	0.00	0.00	0.00
711100	Supplies-General	24,516.73	24,516.73	0.00	0.00	0.00	0.00	24,516.73	0.00	0.00	0.00	0.00
711200	Research Supplies	(16,259.53)	(16,259.53)	0.00	0.00	0.00	0.00	(16,259.53)	1,184.00	1,184.00	15,075.53	15,075.53
713000	Printing & Copying-General	(95.74)	(95.74)	0.00	0.00	0.00	0.00	(95.74)	0.55	0.55	95.19	95.19
713015	Printing & Copying-Departmental	(3.80)	(3.80)	0.00	0.00	0.00	0.00	(3.80)	0.00	0.00	3.80	3.80
716000	Maintenance & Repairs-General	(1,192.09)	(1,192.09)	0.00	0.00	0.00	0.00	(1,192.09)	0.00	0.00	1,192.09	1,192.09
716027	Maint & Repairs-Vehicle-Gas-Oil	(73.67)	(73.67)	0.00	0.00	0.00	0.00	(73.67)	0.00	0.00	73.67	73.67
716100	Rentals & Leases-General	(2,156.92)	(2,156.92)	0.00	0.00	0.00	0.00	(2,156.92)	0.00	0.00	2,156.92	2,156.92
716125	Rentals-Vehicles incl Marine	(132.32)	(132.32)	0.00	0.00	0.00	0.00	(132.32)	0.00	0.00	132.32	132.32
717200	Other Professional Services-General	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	25.00	25.00
718000	Telecom-General	(18.85)	(18.85)	0.00	0.00	0.00	0.00	(18.85)	0.00	0.00	18.85	18.85
718002	Telecom-Fixed (Basic Phone Service)	(320.35)	(320.35)	0.00	0.00	0.00	0.00	(320.35)	30.37	30.37	289.98	289.98
718014	Telecom-Telephone Equipment	(19.95)	(19.95)	0.00	0.00	0.00	0.00	(19.95)	0.00	0.00	19.95	19.95
718016	Telecom-Usage (Tolls)	(148.47)	(148.47)	0.00	0.00	0.00	0.00	(148.47)	13.00	13.00	135.47	135.47
Subtotal Account Pool: 71		**3,917.98**	**3,917.98**	**0.00**	**0.00**	**0.00**	**0.00**	**3,917.98**	**1,227.92**	**1,227.92**	**19,606.83**	**19,606.83**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.00	3,700.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**3,700.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,535.08	1,535.08	0.00	0.00	0.00	0.00	1,535.08	0.00	0.00	4,084.92	4,084.92
Subtotal Account Pool: 74		**1,535.08**	**1,535.08**	**0.00**	**0.00**	**0.00**	**0.00**	**1,535.08**	**0.00**	**0.00**	**4,084.92**	**4,084.92**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,457.32	2,457.32	0.00	0.00	0.00	0.00	2,457.32	1,974.16	1,974.16	36,161.52	36,161.52
Subtotal Account Pool: 76		**2,457.32**	**2,457.32**	**0.00**	**0.00**	**0.00**	**0.00**	**2,457.32**	**1,974.16**	**1,974.16**	**36,161.52**	**36,161.52**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B280 - Little Harbor Eelgrass Plant											
Org: UBNRFS - PI Frederick Short			**Org Mgr: Short, Frederick T**								
Total Org: UBNRFS	**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**6,361.12**	**6,361.12**	**124,437.63**	**124,437.63**
Total Fund: 14B280	**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**6,361.12**	**6,361.12**	**124,437.63**	**124,437.63**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B281 - IRC Tag: Presby Environmental											
Org: UBMIAM - PI Aaron Margolin			**Org Mgr: Margolin, Aaron B**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,014.81	6,014.81	3,506.41	3,506.41
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,014.81**	**6,014.81**	**3,506.41**	**3,506.41**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIAM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,014.81**	**6,014.81**	**3,506.41**	**3,506.41**
Total Fund: 14B281	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,014.81**	**6,014.81**	**3,506.41**	**3,506.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B291 - IRC TAG: DURHAM RESEARCH												
Org: UBMIRZ - PI Robert Zsigray				**Org Mgr: Zsigray, Robert M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(1,591.25)	(1,591.25)	0.00	0.00	0.00	0.00	(1,591.25)	1,231.25	1,231.25	360.00	360.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(13,696.23)	(13,696.23)	0.00	426.09	0.00	426.09	(14,122.32)	4,283.73	4,283.73	9,412.50	9,412.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(380.00)	(380.00)	0.00	(246.00)	0.00	(246.00)	(134.00)	380.00	380.00	0.00	0.00
61SNSH	Student Labor	(3,431.50)	(3,431.50)	0.00	(1,540.00)	0.00	(1,540.00)	(1,891.50)	2,424.00	2,424.00	1,007.50	1,007.50
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,598.98)**	**(7,598.98)**	**0.00**	**(1,359.91)**	**0.00**	**(1,359.91)**	**(6,239.07)**	**8,318.98**	**8,318.98**	**10,780.00**	**10,780.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,967.00	1,967.00	0.00	0.00	0.00	0.00	1,967.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,304.31)	(1,304.31)	0.00	14.76	0.00	14.76	(1,319.07)	483.41	483.41	820.90	820.90
Subtotal Account Pool: 65		**662.69**	**662.69**	**0.00**	**14.76**	**0.00**	**14.76**	**647.93**	**483.41**	**483.41**	**820.90**	**820.90**
Account Pool: 71 - Support												
711100	Supplies-General	9,179.05	9,179.05	0.00	0.00	0.00	0.00	9,179.05	0.00	0.00	148.95	148.95
711200	Research Supplies	(7,433.02)	(7,433.02)	0.00	0.00	0.00	0.00	(7,433.02)	422.32	422.32	7,010.70	7,010.70
716000	Maintenance & Repairs-General	(132.68)	(132.68)	0.00	0.00	0.00	0.00	(132.68)	69.00	69.00	63.68	63.68
717200	Other Professional Services-General	(346.60)	(346.60)	0.00	0.00	0.00	0.00	(346.60)	80.00	80.00	266.60	266.60
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(200.30)	(200.30)	0.00	0.00	0.00	0.00	(200.30)	200.30	200.30	0.00	0.00
718014	Telecom-Telephone Equipment	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	310.00	310.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(33.68)	(33.68)	0.00	0.00	0.00	0.00	(33.68)	33.68	33.68	0.00	0.00
Subtotal Account Pool: 71		**722.77**	**722.77**	**0.00**	**0.00**	**0.00**	**0.00**	**722.77**	**1,115.30**	**1,115.30**	**7,489.93**	**7,489.93**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,868.37	4,868.37	0.00	0.00	0.00	0.00	4,868.37	0.00	0.00	6,131.63	6,131.63
Subtotal Account Pool: 74		**4,868.37**	**4,868.37**	**0.00**	**0.00**	**0.00**	**0.00**	**4,868.37**	**0.00**	**0.00**	**6,131.63**	**6,131.63**
Total Org: UBMIRZ		**(1,345.15)**	**(1,345.15)**	**0.00**	**(1,345.15)**	**0.00**	**(1,345.15)**	**(0.00)**	**9,917.69**	**9,917.69**	**25,222.46**	**25,222.46**
Total Fund: 14B291		**(1,345.15)**	**(1,345.15)**	**0.00**	**(1,345.15)**	**0.00**	**(1,345.15)**	**(0.00)**	**9,917.69**	**9,917.69**	**25,222.46**	**25,222.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B295 - BITC - MEMBERSHIP												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B295		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B296 - BITC - MEMBERSHIP												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B296		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B297 - Dairy Heifers Supplemental												
Org: UBASPE - PI Peter Erickson				**Org Mgr: Erickson, Peter S**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,145.00)	(7,145.00)	0.00	1,200.01	0.00	1,200.01	(8,345.01)	2,000.00	2,000.00	5,145.00	5,145.00
615F10	PAT	(4,792.96)	(4,792.96)	0.00	0.00	0.00	0.00	(4,792.96)	2,444.80	2,444.80	2,348.16	2,348.16
615NZ0	PAT Unallocated Budget (Bud Only)	1,970.00	1,970.00	0.00	0.00	0.00	0.00	1,970.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,266.05)	(2,266.05)	0.00	0.00	0.00	0.00	(2,266.05)	2,266.05	2,266.05	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,636.00	9,636.00	0.00	0.00	0.00	0.00	9,636.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(753.01)**	**(753.01)**	**0.00**	**1,200.01**	**0.00**	**1,200.01**	**(1,953.02)**	**6,710.85**	**6,710.85**	**7,493.16**	**7,493.16**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(640.50)	(640.50)	0.00	0.00	0.00	0.00	(640.50)	965.70	965.70	868.80	868.80
65YP10	Nonstatus Benefit Distr (Fica)	(596.18)	(596.18)	0.00	100.80	0.00	100.80	(696.98)	164.00	164.00	432.18	432.18
Subtotal Account Pool: 65		**(1,236.68)**	**(1,236.68)**	**0.00**	**100.80**	**0.00**	**100.80**	**(1,337.48)**	**1,129.70**	**1,129.70**	**1,300.98**	**1,300.98**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(380.48)	(380.48)	0.00	0.00	0.00	0.00	(380.48)	380.48	380.48	0.00	0.00
711100	Supplies-General	15,785.39	15,785.39	0.00	0.00	0.00	0.00	15,785.39	688.45	688.45	876.16	876.16
711200	Research Supplies	(1,437.96)	(1,437.96)	0.00	692.83	0.00	692.83	(2,130.79)	1,437.96	1,437.96	0.00	0.00
716000	Maintenance & Repairs-General	(873.60)	(873.60)	0.00	0.00	0.00	0.00	(873.60)	873.60	873.60	0.00	0.00
717200	Other Professional Services-General	(1,200.00)	(1,200.00)	0.00	5,175.00	0.00	5,175.00	(6,375.00)	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 71		**11,893.35**	**11,893.35**	**0.00**	**5,867.83**	**0.00**	**5,867.83**	**6,025.52**	**4,580.49**	**4,580.49**	**876.16**	**876.16**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(2,497.50)	(2,497.50)	0.00	0.00	0.00	0.00	(2,497.50)	2,497.50	2,497.50	0.00	0.00
Subtotal Account Pool: 74		**(2,497.50)**	**(2,497.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,497.50)**	**2,497.50**	**2,497.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,631.27	1,631.27	0.00	130.61	0.00	130.61	1,500.66	3,170.45	3,229.46	2,514.27	2,514.27
Subtotal Account Pool: 76		**1,631.27**	**1,631.27**	**0.00**	**130.61**	**0.00**	**130.61**	**1,500.66**	**3,170.45**	**3,229.46**	**2,514.27**	**2,514.27**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	1,305.57	0.00	1,305.57	(1,305.57)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	432.61	0.00	432.61	(432.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,738.18**	**0.00**	**1,738.18**	**(1,738.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASPE		**9,037.43**	**9,037.43**	**0.00**	**9,037.43**	**0.00**	**9,037.43**	**(0.00)**	**18,088.99**	**18,148.00**	**12,184.57**	**12,184.57**
Total Fund: 14B297		**9,037.43**	**9,037.43**	**0.00**	**9,037.43**	**0.00**	**9,037.43**	**(0.00)**	**18,088.99**	**18,148.00**	**12,184.57**	**12,184.57**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B306 - Control Inflammation/Cancer											
Org: UBNRAR - PI Andrew Rosenberg			**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRAR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B306	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B313 - Effect of an Insulin Nose Spray Del												
Org: UBASAT - PI Anthony Tagliaferro				**Org Mgr: Tagliaferro, Anthony R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,428.00	13,428.00	0.00	0.00	0.00	0.00	13,428.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(610.50)	(610.50)	0.00	0.00	0.00	0.00	(610.50)	610.50	610.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	495.00	495.00	0.00	0.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,312.50**	**10,312.50**	**0.00**	**0.00**	**0.00**	**0.00**	**10,312.50**	**3,610.50**	**3,610.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	613.00	613.00	0.00	0.00	0.00	0.00	613.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(296.06)	(296.06)	0.00	0.00	0.00	0.00	(296.06)	296.06	296.06	0.00	0.00
Subtotal Account Pool: 65		**316.94**	**316.94**	**0.00**	**0.00**	**0.00**	**0.00**	**316.94**	**296.06**	**296.06**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	83.00	83.00	0.00	0.00	0.00	0.00	83.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(248.99)	(248.99)	0.00	0.00	0.00	0.00	(248.99)	0.00	0.00	331.99	331.99
710400	Student or Non-Emp Travel	(1,011.07)	(1,011.07)	0.00	0.00	0.00	0.00	(1,011.07)	0.00	0.00	1,011.07	1,011.07
711100	Supplies-General	(483.29)	(483.29)	0.00	0.00	0.00	0.00	(483.29)	0.00	0.00	483.29	483.29
7112	Research Supplies	6,434.00	6,434.00	0.00	0.00	0.00	0.00	6,434.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,668.52)	(1,668.52)	0.00	0.00	0.00	0.00	(1,668.52)	323.18	323.18	1,345.34	1,345.34
717000	Consulting-General	15,627.00	15,627.00	0.00	0.00	0.00	0.00	15,627.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(819.02)	(819.02)	0.00	0.00	0.00	0.00	(819.02)	0.00	0.00	819.02	819.02
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(140.97)	(140.97)	0.00	0.00	0.00	0.00	(140.97)	0.00	0.00	15,767.97	15,767.97
Subtotal Account Pool: 71		**17,772.14**	**17,772.14**	**0.00**	**0.00**	**0.00**	**0.00**	**17,772.14**	**323.18**	**323.18**	**19,758.68**	**19,758.68**
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	2,974.00	2,974.00	0.00	0.00	0.00	0.00	2,974.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,974.00**	**2,974.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,974.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,158.01	8,158.01	0.00	0.00	0.00	0.00	8,158.01	1,131.20	1,131.20	5,105.79	5,105.79
Subtotal Account Pool: 76		**8,158.01**	**8,158.01**	**0.00**	**0.00**	**0.00**	**0.00**	**8,158.01**	**1,131.20**	**1,131.20**	**5,105.79**	**5,105.79**
Total Org: UBASAT		**39,533.59**	**39,533.59**	**0.00**	**0.00**	**0.00**	**0.00**	**39,533.59**	**5,360.94**	**5,360.94**	**24,864.47**	**24,864.47**
Total Fund: 14B313		**39,533.59**	**39,533.59**	**0.00**	**0.00**	**0.00**	**0.00**	**39,533.59**	**5,360.94**	**5,360.94**	**24,864.47**	**24,864.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B314 - Determination of the Bioavailabilit												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	1,500.00	1,500.00
615F10	PAT	(2,384.85)	(2,384.85)	0.00	0.00	0.00	0.00	(2,384.85)	0.00	0.00	2,384.85	2,384.85
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(607.50)	(607.50)	0.00	0.00	0.00	0.00	(607.50)	0.00	0.00	607.50	607.50
61SNSH	Student Labor	(4,574.98)	(4,574.98)	0.00	0.00	0.00	0.00	(4,574.98)	24.00	24.00	4,550.98	4,550.98
61SNZ0	Student Labor Unallocated(Bud Only)	3,776.00	3,776.00	0.00	0.00	0.00	0.00	3,776.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,291.33)**	**(2,291.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,291.33)**	**24.00**	**24.00**	**9,043.33**	**9,043.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	528.61	528.61	0.00	0.00	0.00	0.00	528.61	0.00	0.00	882.39	882.39
65YP10	Nonstatus Benefit Distr (Fica)	(177.04)	(177.04)	0.00	0.00	0.00	0.00	(177.04)	0.01	0.01	177.03	177.03
Subtotal Account Pool: 65		**351.57**	**351.57**	**0.00**	**0.00**	**0.00**	**0.00**	**351.57**	**0.01**	**0.01**	**1,059.42**	**1,059.42**
Account Pool: 71 - Support												
711100	Supplies-General	(11,316.00)	(11,316.00)	0.00	0.00	0.00	0.00	(11,316.00)	0.00	0.00	11,316.00	11,316.00
7112	Research Supplies	14,544.00	14,544.00	0.00	0.00	0.00	0.00	14,544.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	135.00	135.00
716063	Maint & Repairs-Computer Hardware	(115.00)	(115.00)	0.00	0.00	0.00	0.00	(115.00)	0.00	0.00	115.00	115.00
717200	Other Professional Services-General	(192.00)	(192.00)	0.00	0.00	0.00	0.00	(192.00)	0.00	0.00	192.00	192.00
Subtotal Account Pool: 71		**2,786.00**	**2,786.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,786.00**	**0.00**	**0.00**	**11,758.00**	**11,758.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	262.73	262.73	0.00	0.00	0.00	0.00	262.73	7.44	7.44	6,776.83	6,776.83
Subtotal Account Pool: 76		**262.73**	**262.73**	**0.00**	**0.00**	**0.00**	**0.00**	**262.73**	**7.44**	**7.44**	**6,776.83**	**6,776.83**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	228.58	0.00	228.58	(228.58)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	880.39	0.00	880.39	(880.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,108.97**	**0.00**	**1,108.97**	**(1,108.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASCS		**1,108.97**	**1,108.97**	**0.00**	**1,108.97**	**0.00**	**1,108.97**	**(0.00)**	**31.45**	**31.45**	**28,637.58**	**28,637.58**
Total Fund: 14B314		**1,108.97**	**1,108.97**	**0.00**	**1,108.97**	**0.00**	**1,108.97**	**(0.00)**	**31.45**	**31.45**	**28,637.58**	**28,637.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B317 - NHIRC: Pleasant View Gardens												
Org: UBPBRF - PI Rosanna Freyre				**Org Mgr: Freyre, Rosanna**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	19,998.03	0.00	19,998.03	(19,998.03)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	20,000.00	20,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	1.00	1.00	0.00	1.00	(1.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(180.00)	(180.00)	204.00	1,614.00	0.00	1,614.00	(1,794.00)	180.00	180.00	0.00	0.00
61SNSH	Student Labor	(693.00)	(693.00)	859.50	859.50	0.00	859.50	(1,552.50)	693.00	693.00	0.00	0.00
Subtotal Account Pool: 61		**28,127.00**	**28,127.00**	**1,064.50**	**22,472.53**	**0.00**	**22,472.53**	**5,654.47**	**20,873.00**	**20,873.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,800.00	14,800.00	0.00	8,099.13	0.00	8,099.13	6,700.87	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,654.81)	(1,654.81)	17.21	135.66	0.00	135.66	(1,790.47)	1,654.81	1,654.81	0.00	0.00
Subtotal Account Pool: 65		**13,145.19**	**13,145.19**	**17.21**	**8,234.79**	**0.00**	**8,234.79**	**4,910.40**	**1,654.81**	**1,654.81**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	6,921.00	6,921.00	0.00	0.00	0.00	0.00	6,921.00	79.00	79.00	0.00	0.00
710200	Foreign Travel	(2,402.31)	(2,402.31)	0.00	1,148.93	0.00	1,148.93	(3,551.24)	2,402.31	2,402.31	0.00	0.00
711100	Supplies-General	(202.25)	(202.25)	0.00	96.10	0.00	96.10	(298.35)	32.30	32.30	169.95	169.95
711200	Research Supplies	(9,751.17)	(9,741.67)	460.52	12,458.27	9.50	12,467.77	(22,209.44)	10,248.50	10,248.50	1,993.17	1,993.17
713000	Printing & Copying-General	(27.93)	(27.93)	0.00	44.15	0.00	44.15	(72.08)	27.93	27.93	0.00	0.00
713030	Printing & Copying-Off Campus	(2.04)	(2.04)	0.00	0.00	0.00	0.00	(2.04)	2.04	2.04	0.00	0.00
714005	Postage-Campus Mail Services	(6.69)	(6.69)	0.00	0.00	0.00	0.00	(6.69)	6.69	6.69	0.00	0.00
714010	Postage-Off Campus Mail Services	(3.44)	(3.44)	0.00	0.00	0.00	0.00	(3.44)	3.44	3.44	0.00	0.00
714030	Postage-Express Mail	(201.26)	(201.26)	0.00	0.00	0.00	0.00	(201.26)	182.91	182.91	18.35	18.35
716000	Maintenance & Repairs-General	(307.96)	(307.96)	0.00	0.00	0.00	0.00	(307.96)	307.96	307.96	0.00	0.00
716006	Maint & Repairs-Electrical	(4,614.89)	(4,614.89)	0.00	0.00	0.00	0.00	(4,614.89)	4,614.89	4,614.89	0.00	0.00
717200	Other Professional Services-General	(10.00)	(10.00)	0.00	7,859.97	0.00	7,859.97	(7,869.97)	10.00	10.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.78	0.00	213.78	(213.78)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(87.90)	(87.90)	0.00	0.00	0.00	0.00	(87.90)	87.90	87.90	0.00	0.00
Subtotal Account Pool: 71		**(10,696.84)**	**(10,687.34)**	**460.52**	**21,821.20**	**9.50**	**21,830.70**	**(32,518.04)**	**18,005.87**	**18,005.87**	**2,181.47**	**2,181.47**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	28,500.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**28,500.00**	**28,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBRF		**59,075.35**	**59,084.85**	**1,542.23**	**52,528.52**	**9.50**	**52,538.02**	**6,546.83**	**40,533.68**	**40,533.68**	**2,181.47**	**2,181.47**
Total Fund: 14B317		**59,075.35**	**59,084.85**	**1,542.23**	**52,528.52**	**9.50**	**52,538.02**	**6,546.83**	**40,533.68**	**40,533.68**	**2,181.47**	**2,181.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B321 - Methionime Sources for Cows												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
615F10	PAT	(2,521.11)	(2,521.11)	0.00	1,987.87	0.00	1,987.87	(4,508.98)	2,521.11	2,521.11	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(947.75)	(947.75)	0.00	0.00	0.00	0.00	(947.75)	947.75	947.75	0.00	0.00
61SNSH	Student Labor	(5,134.66)	(5,134.66)	0.00	0.00	0.00	0.00	(5,134.66)	5,134.66	5,134.66	0.00	0.00
61SNWS	College Work Study	(96.32)	(96.32)	0.00	0.00	0.00	0.00	(96.32)	96.32	96.32	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,366.00	7,366.00	0.00	0.00	0.00	0.00	7,366.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,333.84)**	**(4,333.84)**	**0.00**	**1,987.87**	**0.00**	**1,987.87**	**(6,321.71)**	**8,699.84**	**8,699.84**	**3,000.00**	**3,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(391.84)	(391.84)	0.00	805.10	0.00	805.10	(1,196.94)	995.84	995.84	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(329.71)	(329.71)	0.00	0.00	0.00	0.00	(329.71)	77.71	77.71	252.00	252.00
Subtotal Account Pool: 65		**(721.55)**	**(721.55)**	**0.00**	**805.10**	**0.00**	**805.10**	**(1,526.65)**	**1,073.55**	**1,073.55**	**252.00**	**252.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(312.90)	(312.90)	0.00	0.00	0.00	0.00	(312.90)	312.90	312.90	0.00	0.00
7112	Research Supplies	41,424.00	41,424.00	0.00	0.00	0.00	0.00	41,424.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,217.72)	(7,217.72)	0.00	3,556.79	0.00	3,556.79	(10,774.51)	6,882.72	6,882.72	335.00	335.00
717200	Other Professional Services-General	(2,790.00)	(2,790.00)	0.00	6,620.00	0.00	6,620.00	(9,410.00)	2,790.00	2,790.00	0.00	0.00
Subtotal Account Pool: 71		**31,103.38**	**31,103.38**	**0.00**	**10,676.79**	**0.00**	**10,676.79**	**20,426.59**	**9,985.62**	**9,985.62**	**335.00**	**335.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,074.73	8,074.73	0.00	4,175.58	0.00	4,175.58	3,899.15	6,125.30	6,125.30	1,111.97	1,111.97
Subtotal Account Pool: 76		**8,074.73**	**8,074.73**	**0.00**	**4,175.58**	**0.00**	**4,175.58**	**3,899.15**	**6,125.30**	**6,125.30**	**1,111.97**	**1,111.97**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	3,392.26	3,392.26	0.00	3,392.26	(3,392.26)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	13,085.12	13,085.12	0.00	13,085.12	(13,085.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**16,477.38**	**16,477.38**	**0.00**	**16,477.38**	**(16,477.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASCS		**34,122.72**	**34,122.72**	**16,477.38**	**34,122.72**	**0.00**	**34,122.72**	**(0.00)**	**25,884.31**	**25,884.31**	**4,698.97**	**4,698.97**
Total Fund: 14B321		**34,122.72**	**34,122.72**	**16,477.38**	**34,122.72**	**0.00**	**34,122.72**	**(0.00)**	**25,884.31**	**25,884.31**	**4,698.97**	**4,698.97**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B323 - GIS for cultural features in ME, NH												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Org: UBNRRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Fund: 14B323		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B325 - Iron Nutrition Proven Winners												
Org: UBPBPF - PI Paul Fisher				**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(72.25)	(72.25)	0.00	0.00	0.00	0.00	(72.25)	0.00	0.00	72.25	72.25
61SNSH	Student Labor	(11,325.47)	(11,325.47)	0.00	0.00	0.00	0.00	(11,325.47)	9,979.97	9,979.97	1,345.50	1,345.50
61SNWS	College Work Study	(603.50)	(603.50)	0.00	0.00	0.00	0.00	(603.50)	603.50	603.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,318.00	8,318.00	0.00	0.00	0.00	0.00	8,318.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,683.22)**	**(3,683.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,683.22)**	**10,583.47**	**10,583.47**	**1,417.75**	**1,417.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	682.00	682.00	0.00	0.00	0.00	0.00	682.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6.07)	(6.07)	0.00	0.00	0.00	0.00	(6.07)	0.00	0.00	6.07	6.07
Subtotal Account Pool: 65		**675.93**	**675.93**	**0.00**	**0.00**	**0.00**	**0.00**	**675.93**	**0.00**	**0.00**	**6.07**	**6.07**
Account Pool: 71 - Support												
710000	In-State Travel	4,402.54	4,402.54	0.00	0.00	0.00	0.00	4,402.54	75.56	75.56	21.90	21.90
711100	Supplies-General	(76.80)	(76.80)	0.00	0.00	0.00	0.00	(76.80)	76.80	76.80	0.00	0.00
7112	Research Supplies	9,297.00	9,297.00	0.00	0.00	0.00	0.00	9,297.00	0.00	0.00	0.00	0.00
711200	Research Supplies	1,392.72	1,392.72	0.00	0.00	0.00	0.00	1,392.72	(1,575.11)	(1,575.11)	182.39	182.39
713000	Printing & Copying-General	(375.20)	(375.20)	0.00	0.00	0.00	0.00	(375.20)	287.80	287.80	87.40	87.40
714030	Postage-Express Mail	(15.07)	(15.07)	0.00	0.00	0.00	0.00	(15.07)	15.07	15.07	0.00	0.00
717200	Other Professional Services-General	(11,617.90)	(11,617.90)	0.00	0.00	0.00	0.00	(11,617.90)	8,287.90	8,287.90	3,330.00	3,330.00
Subtotal Account Pool: 71		**3,007.29**	**3,007.29**	**0.00**	**0.00**	**0.00**	**0.00**	**3,007.29**	**7,168.02**	**7,168.02**	**3,621.69**	**3,621.69**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.30)	(0.30)	0.00	0.00	0.00	0.00	(0.30)	4,260.37	4,260.37	1,210.93	1,210.93
Subtotal Account Pool: 76		**(0.30)**	**(0.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.30)**	**4,260.37**	**4,260.37**	**1,210.93**	**1,210.93**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.30)	0.00	(0.30)	0.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.30)**	**0.00**	**(0.30)**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBPF		**(0.30)**	**(0.30)**	**0.00**	**(0.30)**	**0.00**	**(0.30)**	**0.00**	**22,011.86**	**22,011.86**	**6,256.44**	**6,256.44**
Total Fund: 14B325		**(0.30)**	**(0.30)**	**0.00**	**(0.30)**	**0.00**	**(0.30)**	**0.00**	**22,011.86**	**22,011.86**	**6,256.44**	**6,256.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B326 - Iron Nutrition Blackmore Co, Inc												
Org: UBPBPF - PI Paul Fisher				**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	2,773.00	2,773.00	0.00	0.00	0.00	0.00	2,773.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,773.00**	**2,773.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,773.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	227.00	227.00	0.00	0.00	0.00	0.00	227.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**227.00**	**227.00**	**0.00**	**0.00**	**0.00**	**0.00**	**227.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(262.38)	(262.38)	0.00	0.00	0.00	0.00	(262.38)	262.38	262.38	0.00	0.00
7111	Supplies	3,389.00	3,389.00	0.00	0.00	0.00	0.00	3,389.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,231.88)	(2,231.88)	0.00	0.00	0.00	0.00	(2,231.88)	2,231.88	2,231.88	0.00	0.00
714030	Postage-Express Mail	(37.24)	(37.24)	0.00	0.00	0.00	0.00	(37.24)	37.24	37.24	0.00	0.00
716000	Maintenance & Repairs-General	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	105.00	105.00	0.00	0.00
717200	Other Professional Services-General	(3,752.50)	(3,752.50)	0.00	0.00	0.00	0.00	(3,752.50)	3,752.50	3,752.50	0.00	0.00
Subtotal Account Pool: 71		**(3,000.00)**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**6,389.00**	**6,389.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.36)	(0.36)	0.00	0.00	0.00	0.00	(0.36)	1,533.36	1,533.36	0.00	0.00
Subtotal Account Pool: 76		**(0.36)**	**(0.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.36)**	**1,533.36**	**1,533.36**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.36)	0.00	(0.36)	0.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.36)**	**0.00**	**(0.36)**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBPF		**(0.36)**	**(0.36)**	**0.00**	**(0.36)**	**0.00**	**(0.36)**	**0.00**	**7,922.36**	**7,922.36**	**0.00**	**0.00**
Total Fund: 14B326		**(0.36)**	**(0.36)**	**0.00**	**(0.36)**	**0.00**	**(0.36)**	**0.00**	**7,922.36**	**7,922.36**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B332 - Lactobacillus in Early Lactation												
Org: UBASPE - PI Peter Erickson				**Org Mgr: Erickson, Peter S**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(1,200.15)	(1,200.15)	0.00	1,799.85	0.00	1,799.85	(3,000.00)	1,200.15	1,200.15	0.00	0.00
615F10	PAT	(2,521.20)	(2,521.20)	0.00	0.00	0.00	0.00	(2,521.20)	2,521.20	2,521.20	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,945.00	3,945.00	0.00	0.00	0.00	0.00	3,945.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,058.61)	(3,058.61)	0.00	536.51	0.00	536.51	(3,595.12)	3,058.61	3,058.61	0.00	0.00
61SNWS	College Work Study	(103.05)	(103.05)	0.00	4.20	0.00	4.20	(107.25)	103.05	103.05	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,564.00	5,564.00	0.00	0.00	0.00	0.00	5,564.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,625.99**	**2,625.99**	**0.00**	**2,340.56**	**0.00**	**2,340.56**	**285.43**	**6,883.01**	**6,883.01**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	562.13	562.13	0.00	0.00	0.00	0.00	562.13	995.87	995.87	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(98.41)	(98.41)	0.00	151.20	0.00	151.20	(249.61)	98.41	98.41	0.00	0.00
Subtotal Account Pool: 65		**463.72**	**463.72**	**0.00**	**151.20**	**0.00**	**151.20**	**312.52**	**1,094.28**	**1,094.28**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,238.91)	(1,238.91)	0.00	0.00	0.00	0.00	(1,238.91)	1,238.91	1,238.91	0.00	0.00
711100	Supplies-General	(82.60)	(82.60)	0.00	0.00	0.00	0.00	(82.60)	82.60	82.60	0.00	0.00
7112	Research Supplies	7,122.00	7,122.00	0.00	0.00	0.00	0.00	7,122.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,643.64)	(1,643.64)	0.00	3,911.13	0.00	3,911.13	(5,554.77)	1,643.64	1,643.64	0.00	0.00
714030	Postage-Express Mail	(31.30)	(31.30)	0.00	0.00	0.00	0.00	(31.30)	31.30	31.30	0.00	0.00
717200	Other Professional Services-General	(2,116.00)	(2,116.00)	0.00	0.00	0.00	0.00	(2,116.00)	2,116.00	2,116.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,050.00	7,050.00	0.00	0.00	0.00	0.00	7,050.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71		**10,459.55**	**10,459.55**	**0.00**	**3,911.13**	**0.00**	**3,911.13**	**6,548.42**	**5,312.45**	**5,312.45**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,025.00)	(3,025.00)	0.00	0.00	0.00	0.00	(3,025.00)	3,025.00	3,025.00	0.00	0.00
Subtotal Account Pool: 74		**(3,025.00)**	**(3,025.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,025.00)**	**3,025.00**	**3,025.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,200.17	4,200.17	0.00	1,984.90	0.00	1,984.90	2,215.27	3,584.84	4,119.83	0.00	0.00
Subtotal Account Pool: 76		**4,200.17**	**4,200.17**	**0.00**	**1,984.90**	**0.00**	**1,984.90**	**2,215.27**	**3,584.84**	**4,119.83**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	1,927.28	0.00	1,927.28	(1,927.28)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	4,409.36	0.00	4,409.36	(4,409.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**6,336.64**	**0.00**	**6,336.64**	**(6,336.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASPE		**14,724.43**	**14,724.43**	**0.00**	**14,724.43**	**0.00**	**14,724.43**	**0.00**	**19,899.58**	**20,434.57**	**0.00**	**0.00**
Total Fund: 14B332		**14,724.43**	**14,724.43**	**0.00**	**14,724.43**	**0.00**	**14,724.43**	**0.00**	**19,899.58**	**20,434.57**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B340 - GelTex Streptomyces												
Org: UBMILT - PI Louis Tisa				**Org Mgr: Tisa, Louis S**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(1,700.00)	(1,700.00)	0.00	0.00	0.00	0.00	(1,700.00)	1,700.00	1,700.00	0.00	0.00
61SNSH	Student Labor	(94.50)	(94.50)	0.00	0.00	0.00	0.00	(94.50)	94.50	94.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,941.00	1,941.00	0.00	0.00	0.00	0.00	1,941.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**146.50**	**146.50**	**0.00**	**0.00**	**0.00**	**0.00**	**146.50**	**1,794.50**	**1,794.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	159.00	159.00	0.00	0.00	0.00	0.00	159.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(139.40)	(139.40)	0.00	0.00	0.00	0.00	(139.40)	139.40	139.40	0.00	0.00
Subtotal Account Pool: 65		**19.60**	**19.60**	**0.00**	**0.00**	**0.00**	**0.00**	**19.60**	**139.40**	**139.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(580.76)	(580.76)	0.00	205.74	0.00	205.74	(786.50)	580.76	580.76	0.00	0.00
717200	Other Professional Services-General	(276.80)	(276.80)	0.00	0.00	0.00	0.00	(276.80)	276.80	276.80	0.00	0.00
Subtotal Account Pool: 71		**42.44**	**42.44**	**0.00**	**205.74**	**0.00**	**205.74**	**(163.30)**	**857.56**	**857.56**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	64.64	64.64	0.00	63.77	0.00	63.77	0.87	733.78	865.36	0.00	0.00
Subtotal Account Pool: 76		**64.64**	**64.64**	**0.00**	**63.77**	**0.00**	**63.77**	**0.87**	**733.78**	**865.36**	**0.00**	**0.00**
Total Org: UBMILT		**273.18**	**273.18**	**0.00**	**269.51**	**0.00**	**269.51**	**3.67**	**3,525.24**	**3,656.82**	**0.00**	**0.00**
Total Fund: 14B340		**273.18**	**273.18**	**0.00**	**269.51**	**0.00**	**269.51**	**3.67**	**3,525.24**	**3,656.82**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B350 - IRC:Durham Research II												
Org: UBMIWC - PI William Chesbro				**Org Mgr: Chesbro, William R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(1,181.25)	(1,181.25)	0.00	0.00	0.00	0.00	(1,181.25)	1,181.25	1,181.25	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,028.77)	(7,028.77)	0.00	4,573.89	0.00	4,573.89	(11,602.66)	7,028.77	7,028.77	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	47.33	0.00	47.33	(47.33)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	246.00	0.00	246.00	(246.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,110.00)	(1,110.00)	0.00	4,164.00	0.00	4,164.00	(5,274.00)	1,110.00	1,110.00	0.00	0.00
61SNWS	College Work Study	(54.38)	(54.38)	0.00	0.00	0.00	0.00	(54.38)	54.38	54.38	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,125.60**	**7,125.60**	**0.00**	**9,031.22**	**0.00**	**9,031.22**	**(1,905.62)**	**9,374.40**	**9,374.40**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	943.00	943.00	0.00	0.00	0.00	0.00	943.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(673.23)	(673.23)	0.00	409.20	0.00	409.20	(1,082.43)	673.23	673.23	0.00	0.00
Subtotal Account Pool: 65		**269.77**	**269.77**	**0.00**	**409.20**	**0.00**	**409.20**	**(139.43)**	**673.23**	**673.23**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,128.01)	(1,128.01)	0.00	2,742.88	0.00	2,742.88	(3,870.89)	1,128.01	1,128.01	0.00	0.00
717200	Other Professional Services-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(68.56)	(68.56)	0.00	207.05	0.00	207.05	(275.61)	68.56	68.56	0.00	0.00
718016	Telecom-Usage (Tolls)	(8.06)	(8.06)	0.00	9.95	0.00	9.95	(18.01)	8.06	8.06	0.00	0.00
Subtotal Account Pool: 71		**3,725.37**	**3,725.37**	**0.00**	**2,959.88**	**0.00**	**2,959.88**	**765.49**	**1,274.63**	**1,274.63**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,719.00)	(3,719.00)	0.00	0.00	0.00	0.00	(3,719.00)	25,219.00	25,219.00	0.00	0.00
Subtotal Account Pool: 74		**(3,719.00)**	**(3,719.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,719.00)**	**25,219.00**	**25,219.00**	**0.00**	**0.00**
Total Org: UBMIWC		**7,401.74**	**7,401.74**	**0.00**	**12,400.30**	**0.00**	**12,400.30**	**(4,998.56)**	**36,541.26**	**36,541.26**	**0.00**	**0.00**
Total Fund: 14B350		**7,401.74**	**7,401.74**	**0.00**	**12,400.30**	**0.00**	**12,400.30**	**(4,998.56)**	**36,541.26**	**36,541.26**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B356 - NH Grazing Research Project												
Org: UBPBTL - PI Thomas Lee				**Org Mgr: Lee, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,165.00	6,165.00	0.00	0.00	0.00	0.00	6,165.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,164.53)	(6,164.53)	0.00	0.00	0.00	0.00	(6,164.53)	6,164.53	6,164.53	0.00	0.00
Subtotal Account Pool: 61		**0.47**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.47**	**6,164.53**	**6,164.53**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	506.00	506.00	0.00	0.00	0.00	0.00	506.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(505.49)	(505.49)	0.00	0.00	0.00	0.00	(505.49)	505.49	505.49	0.00	0.00
Subtotal Account Pool: 65		**0.51**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.51**	**505.49**	**505.49**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.00	667.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.00**	**667.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.98	0.00	0.98	(0.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.98**	**0.00**	**0.98**	**(0.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBTL		**0.98**	**0.98**	**0.00**	**0.98**	**0.00**	**0.98**	**0.00**	**7,337.02**	**7,337.02**	**0.00**	**0.00**
Total Fund: 14B356		**0.98**	**0.98**	**0.00**	**0.98**	**0.00**	**0.98**	**0.00**	**7,337.02**	**7,337.02**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B357 - I-93 Corridor Cottontail Study												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,273.00	5,273.00	0.00	0.00	0.00	0.00	5,273.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,767.00)	(3,767.00)	0.00	0.00	0.00	0.00	(3,767.00)	3,767.00	3,767.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,046.50)	(5,046.50)	0.00	0.00	0.00	0.00	(5,046.50)	5,046.50	5,046.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,040.50)**	**(1,040.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,040.50)**	**8,813.50**	**8,813.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	637.00	637.00	0.00	0.00	0.00	0.00	637.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(722.70)	(722.70)	0.00	0.00	0.00	0.00	(722.70)	722.70	722.70	0.00	0.00
Subtotal Account Pool: 65		**(85.70)**	**(85.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85.70)**	**722.70**	**722.70**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(299.81)	(299.81)	0.00	0.00	0.00	0.00	(299.81)	299.81	299.81	0.00	0.00
716125	Rentals-Vehicles incl Marine	(259.02)	(259.02)	0.00	0.00	0.00	0.00	(259.02)	259.02	259.02	0.00	0.00
Subtotal Account Pool: 71		**1,441.17**	**1,441.17**	**0.00**	**0.00**	**0.00**	**0.00**	**1,441.17**	**558.83**	**558.83**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	149.64	149.64	0.00	67.35	0.00	67.35	82.29	2,557.36	2,557.36	0.00	0.00
Subtotal Account Pool: 76		**149.64**	**149.64**	**0.00**	**67.35**	**0.00**	**67.35**	**82.29**	**2,557.36**	**2,557.36**	**0.00**	**0.00**
Total Org: UBNRJL		**464.61**	**464.61**	**0.00**	**67.35**	**0.00**	**67.35**	**397.26**	**12,652.39**	**12,652.39**	**0.00**	**0.00**
Total Fund: 14B357		**464.61**	**464.61**	**0.00**	**67.35**	**0.00**	**67.35**	**397.26**	**12,652.39**	**12,652.39**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B361 - Spaulding Turnpike Environ Impact												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,957.00)	(7,957.00)	1,507.07	4,999.37	0.00	4,999.37	(12,956.37)	7,957.00	7,957.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,042.00	16,042.00	0.00	0.00	0.00	0.00	16,042.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,233.15	0.00	1,233.15	(1,233.15)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.25	0.00	1.25	(1.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,855.50	0.00	4,855.50	(4,855.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	37.66	0.00	37.66	(37.66)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	66.99	0.00	66.99	(66.99)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,585.00**	**18,585.00**	**1,507.07**	**11,193.92**	**0.00**	**11,193.92**	**7,391.08**	**7,957.00**	**7,957.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,775.98	5,775.98	608.22	2,522.03	0.00	2,522.03	3,253.95	3,143.02	3,143.02	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	407.98	0.00	407.98	(407.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,775.98**	**5,775.98**	**608.22**	**2,930.01**	**0.00**	**2,930.01**	**2,845.97**	**3,143.02**	**3,143.02**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,533.00	2,533.00	0.00	0.00	0.00	0.00	2,533.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10.20)	(10.20)	0.00	540.29	0.00	540.29	(550.49)	10.20	10.20	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.00	0.00	155.00	(155.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,822.80**	**2,822.80**	**0.00**	**695.29**	**0.00**	**695.29**	**2,127.51**	**10.20**	**10.20**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,426.84	8,426.84	655.73	4,545.93	0.00	4,545.93	3,880.91	3,126.52	3,444.16	0.00	0.00
Subtotal Account Pool: 76		**8,426.84**	**8,426.84**	**655.73**	**4,545.93**	**0.00**	**4,545.93**	**3,880.91**	**3,126.52**	**3,444.16**	**0.00**	**0.00**
Total Org: UBZORG		**35,610.62**	**35,610.62**	**2,771.02**	**19,365.15**	**0.00**	**19,365.15**	**16,245.47**	**14,236.74**	**14,554.38**	**0.00**	**0.00**
Total Fund: 14B361		**35,610.62**	**35,610.62**	**2,771.02**	**19,365.15**	**0.00**	**19,365.15**	**16,245.47**	**14,236.74**	**14,554.38**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B375 - High Performance Juveniles												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	6,250.05	(6,250.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,040.00	26,040.00	0.00	0.00	0.00	0.00	26,040.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	1.20	1.20	0.00	1.20	(1.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,331.51	2,045.93	0.00	2,045.93	(2,045.93)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	377.54	1,316.00	0.00	1,316.00	(1,316.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,040.00**	**29,040.00**	**1,710.25**	**9,613.18**	**0.00**	**9,613.18**	**19,426.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,344.00	1,344.00	0.00	0.00	0.00	0.00	1,344.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,344.00**	**1,344.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,344.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	18,700.00	18,700.00	0.00	0.00	0.00	0.00	18,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	12,700.77	0.00	12,700.77	(12,700.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,700.00**	**18,700.00**	**0.00**	**12,700.77**	**0.00**	**12,700.77**	**5,999.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,521.00	8,521.00	0.00	0.00	0.00	0.00	8,521.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,715.25	0.00	2,715.25	(2,715.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,521.00**	**8,521.00**	**0.00**	**2,715.25**	**0.00**	**2,715.25**	**5,805.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,401.00	14,401.00	427.56	6,257.28	0.00	6,257.28	8,143.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,401.00**	**14,401.00**	**427.56**	**6,257.28**	**0.00**	**6,257.28**	**8,143.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK		**72,006.00**	**72,006.00**	**2,137.81**	**31,286.48**	**0.00**	**31,286.48**	**40,719.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B375		**72,006.00**	**72,006.00**	**2,137.81**	**31,286.48**	**0.00**	**31,286.48**	**40,719.52**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B376 - Livability and Histocompatibility											
Org: UBASRT - PI Robert Taylor, Jr.			**Org Mgr: Taylor, Robert L.**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1,845.00**	**1,845.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,845.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	155.00	155.00	0.00	0.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**155.00**	**155.00**	**0.00**	**0.00**	**0.00**	**0.00**	**155.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASRT	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B376	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B378 - Microbial Growth and Testing											
Org: UBMIRB - PI Richard Blakemore			**Org Mgr: Blakemore, Richard P**								
Account Pool: 61 - Salaries and Wages											
61CPHS [NSH] Non-Status - Shift	0.00	0.00	(2.63)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(308.21)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**(310.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(26.11)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**(26.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	(104.46)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**(104.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIRB	**0.00**	**0.00**	**(441.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B378 - Microbial Growth and Testing												
Org: UBMIRM - PI Robert Mooney				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	84.86	84.86	0.00	84.86	(84.86)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	2.63	2.63	0.00	2.63	(2.63)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	308.21	1,107.96	0.00	1,107.96	(1,107.96)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,195.50	0.00	1,195.50	(1,195.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,500.00**	**2,500.00**	**395.70**	**2,390.95**	**0.00**	**2,390.95**	**109.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	210.00	210.00	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	33.24	100.42	0.00	100.42	(100.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**210.00**	**210.00**	**33.24**	**100.42**	**0.00**	**100.42**	**109.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	35.44	35.44	0.00	35.44	(35.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**500.00**	**500.00**	**35.44**	**35.44**	**0.00**	**35.44**	**464.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	995.00	995.00	143.97	783.32	0.00	783.32	211.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**995.00**	**995.00**	**143.97**	**783.32**	**0.00**	**783.32**	**211.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIRM		**4,205.00**	**4,205.00**	**608.35**	**3,310.13**	**0.00**	**3,310.13**	**894.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B378		**4,205.00**	**4,205.00**	**166.94**	**3,310.13**	**0.00**	**3,310.13**	**894.87**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B379 - NH IRC: Bentley VI : CPE Project												
Org: UBASRW - PI Roger Wells				**Org Mgr: Wells, Roger E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	30,750.00	30,750.00	0.00	0.00	0.00	0.00	30,750.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,460.00	2,460.00	0.00	0.00	0.00	0.00	2,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,210.00**	**33,210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,210.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,662.00	12,662.00	0.00	0.00	0.00	0.00	12,662.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,662.00**	**12,662.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,662.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	29,128.00	29,128.00	0.00	0.00	0.00	0.00	29,128.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	52.22	52.22	0.00	52.22	(52.22)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	3,550.15	3,550.15	0.00	3,550.15	(3,550.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,128.00**	**29,128.00**	**3,602.37**	**3,602.37**	**0.00**	**3,602.37**	**25,525.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASRW		**75,000.00**	**75,000.00**	**3,602.37**	**3,602.37**	**0.00**	**3,602.37**	**71,397.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B379		**75,000.00**	**75,000.00**	**3,602.37**	**3,602.37**	**0.00**	**3,602.37**	**71,397.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B380 - Spider Silk Investigation												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,931.25	0.00	5,931.25	(5,931.25)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	7,287.75	0.00	7,287.75	(7,287.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,250.00**	**6,250.00**	**0.00**	**13,219.00**	**0.00**	**13,219.00**	**(6,969.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	525.00	525.00	0.00	2,951.54	0.00	2,951.54	(2,426.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**525.00**	**525.00**	**0.00**	**2,951.54**	**0.00**	**2,951.54**	**(2,426.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	6,865.00	6,865.00	0.00	0.00	0.00	0.00	6,865.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,865.00**	**6,865.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,865.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,085.00	4,085.00	0.00	0.00	0.00	0.00	4,085.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	389.00	0.00	389.00	(389.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,085.00**	**4,085.00**	**0.00**	**389.00**	**0.00**	**389.00**	**3,696.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,275.00	6,275.00	0.00	7,438.42	0.00	7,438.42	(1,163.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,275.00**	**6,275.00**	**0.00**	**7,438.42**	**0.00**	**7,438.42**	**(1,163.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.07)	0.00	(0.07)	0.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.07)**	**0.00**	**(0.07)**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL		**24,000.00**	**24,000.00**	**0.00**	**23,997.89**	**0.00**	**23,997.89**	**2.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B380		**24,000.00**	**24,000.00**	**0.00**	**23,997.89**	**0.00**	**23,997.89**	**2.11**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B383 - Grazing Power Project												
Org: UBPBTL - PI Thomas Lee				**Org Mgr: Lee, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,030.00	7,030.00	0.00	0.00	0.00	0.00	7,030.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	542.40	7,572.40	0.00	7,572.40	(7,572.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,030.00**	**8,030.00**	**542.40**	**7,572.40**	**0.00**	**7,572.40**	**457.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	675.00	675.00	0.00	0.00	0.00	0.00	675.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	45.56	636.08	0.00	636.08	(636.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**675.00**	**675.00**	**45.56**	**636.08**	**0.00**	**636.08**	**38.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	386.00	386.00	0.00	0.00	0.00	0.00	386.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**386.00**	**386.00**	**0.00**	**0.00**	**0.00**	**0.00**	**386.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	909.00	909.00	58.80	820.85	0.00	820.85	88.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**909.00**	**909.00**	**58.80**	**820.85**	**0.00**	**820.85**	**88.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBTL		**10,000.00**	**10,000.00**	**646.76**	**9,029.33**	**0.00**	**9,029.33**	**970.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B383		**10,000.00**	**10,000.00**	**646.76**	**9,029.33**	**0.00**	**9,029.33**	**970.67**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B390 - Disease Free Cod Broodstock												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	5,200.00	0.00	5,200.00	(5,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.00**	**5,200.00**	**0.00**	**5,200.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,000.00	3,000.00	0.00	1,300.00	0.00	1,300.00	1,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,000.00**	**3,000.00**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB		**15,000.00**	**15,000.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**8,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B390		**15,000.00**	**15,000.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**8,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B399 - Testing Grow-Tech Media												
Org: UBPBPF - PI Paul Fisher				**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	12.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,634.00	8,394.00	0.00	8,394.00	(8,394.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,600.00**	**9,600.00**	**2,646.00**	**8,406.00**	**0.00**	**8,406.00**	**1,194.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	806.00	806.00	0.00	0.00	0.00	0.00	806.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	222.27	706.11	0.00	706.11	(706.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**806.00**	**806.00**	**222.27**	**706.11**	**0.00**	**706.11**	**99.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,808.00	1,808.00	0.00	0.00	0.00	0.00	1,808.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	25.18	1,490.24	0.00	1,490.24	(1,490.24)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	86.00	86.00	0.00	86.00	(86.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,808.00**	**1,808.00**	**111.18**	**1,576.24**	**0.00**	**1,576.24**	**231.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,786.00	3,786.00	923.63	3,313.40	0.00	3,313.40	472.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,786.00**	**3,786.00**	**923.63**	**3,313.40**	**0.00**	**3,313.40**	**472.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBPF		**16,000.00**	**16,000.00**	**3,903.08**	**14,001.75**	**0.00**	**14,001.75**	**1,998.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B399		**16,000.00**	**16,000.00**	**3,903.08**	**14,001.75**	**0.00**	**14,001.75**	**1,998.25**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B402 - Fecal Contamination Samples												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,229.38	1,229.38	0.00	1,229.38	(1,229.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,229.38**	**1,229.38**	**0.00**	**1,229.38**	**(1,229.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	103.27	103.27	0.00	103.27	(103.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**103.27**	**103.27**	**0.00**	**103.27**	**(103.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	1,546.43	1,546.43	0.00	1,546.43	(1,546.43)	0.00	0.00	0.00	0.00
7112	Research Supplies	23,964.00	23,964.00	0.00	0.00	0.00	0.00	23,964.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	7,821.93	7,821.93	0.00	7,821.93	(7,821.93)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	228.56	228.56	0.00	228.56	(228.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,964.00**	**23,964.00**	**9,596.92**	**9,596.92**	**0.00**	**9,596.92**	**14,367.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	3,142.46	3,142.46	0.00	3,142.46	(3,142.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**3,142.46**	**3,142.46**	**0.00**	**3,142.46**	**(3,142.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIAM		**23,964.00**	**23,964.00**	**14,072.03**	**14,072.03**	**0.00**	**14,072.03**	**9,891.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B402		**23,964.00**	**23,964.00**	**14,072.03**	**14,072.03**	**0.00**	**14,072.03**	**9,891.97**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B405 - Chitosan- Based Foul-Release												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,340.00	7,340.00	0.00	0.00	0.00	0.00	7,340.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	720.00	720.00	0.00	0.00	0.00	0.00	720.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	990.00	990.00	0.00	0.00	0.00	0.00	990.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	544.32	2,099.52	0.00	2,099.52	(2,099.52)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	616.00	616.00	0.00	616.00	(616.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	520.00	520.00	0.00	0.00	0.00	0.00	520.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,570.00**	**9,570.00**	**1,160.32**	**2,715.52**	**0.00**	**2,715.52**	**6,854.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,113.00	3,113.00	219.67	849.51	0.00	849.51	2,263.49	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	51.74	51.74	0.00	51.74	(51.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,113.00**	**3,113.00**	**271.41**	**901.25**	**0.00**	**901.25**	**2,211.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,753.00	1,753.00	0.00	0.00	0.00	0.00	1,753.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	47.10	0.00	47.10	(47.10)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,353.00**	**2,353.00**	**0.00**	**47.10**	**0.00**	**47.10**	**2,305.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,914.00	6,914.00	658.60	1,685.39	0.00	1,685.39	5,228.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,914.00**	**6,914.00**	**658.60**	**1,685.39**	**0.00**	**1,685.39**	**5,228.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG		**21,950.00**	**21,950.00**	**2,090.33**	**5,349.26**	**0.00**	**5,349.26**	**16,600.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B405		**21,950.00**	**21,950.00**	**2,090.33**	**5,349.26**	**0.00**	**5,349.26**	**16,600.74**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B412 - Producing Nutrient Yeast											
Org: UBMICR - Microbiology			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	992.32	992.32	0.00	992.32	(992.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**992.32**	**992.32**	**0.00**	**992.32**	**(992.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	83.35	83.35	0.00	83.35	(83.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**83.35**	**83.35**	**0.00**	**83.35**	**(83.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	494.79	494.79	0.00	494.79	(494.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**494.79**	**494.79**	**0.00**	**494.79**	**(494.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMICR	**0.00**	**0.00**	**1,570.46**	**1,570.46**	**0.00**	**1,570.46**	**(1,570.46)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B412 - Producing Nutrient Yeast												
Org: UBMIWC - PI William Chesbro				**Org Mgr: Chesbro, William R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	1.25	1.25	0.00	1.25	(1.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	845.00	845.00	0.00	845.00	(845.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,050.00	0.00	0.00	0.00	0.00	6,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**7,550.00**	**846.25**	**846.25**	**0.00**	**846.25**	**6,703.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	634.00	0.00	0.00	0.00	0.00	634.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**634.00**	**0.00**	**0.00**	**0.00**	**0.00**	**634.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	85.42	85.42	0.00	85.42	(85.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,000.00**	**85.42**	**85.42**	**0.00**	**85.42**	**2,914.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	5,145.00	428.56	428.56	0.00	428.56	4,716.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**5,145.00**	**428.56**	**428.56**	**0.00**	**428.56**	**4,716.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIWC		**0.00**	**16,329.00**	**1,360.23**	**1,360.23**	**0.00**	**1,360.23**	**14,968.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B412		**0.00**	**16,329.00**	**2,930.69**	**2,930.69**	**0.00**	**2,930.69**	**13,398.31**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B417 - NHIRC: GreatBay Aquaculture												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,406.00	5,406.00	0.00	0.00	0.00	0.00	5,406.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,023.00	11,023.00	0.00	0.00	0.00	0.00	11,023.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,429.00**	**16,429.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,429.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,571.00	6,571.00	0.00	0.00	0.00	0.00	6,571.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,571.00**	**6,571.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,571.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	12,600.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,600.00**	**12,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	24,400.00	24,400.00	0.00	0.00	0.00	0.00	24,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**24,400.00**	**24,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB		**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B417		**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UBASJC - PI Joanne Curran-Celentano				**Org Mgr: Curran-Celentano, Joanne**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund											
Org: UBASJM - PI Joseph Moore			**Org Mgr: Moore III, Joseph J**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASJM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UBASRW - PI Roger Wells				**Org Mgr: Wells, Roger E**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASRW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UBASTF - PI Thomas Foxall				**Org Mgr: Foxall, Thomas L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASTF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UBBCAL - PI Andrew Laudano				**Org Mgr: Laudano, Andrew P**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund											
Org: UBBCJC - PI John Collins			**Org Mgr: Collins, John J**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCJC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund											
Org: UBMIRB - PI Richard Blakemore			**Org Mgr: Blakemore, Richard P**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIRB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund											
Org: UBNRES - Natural Resources			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UBPBJL - Pl J. Brent Loy				**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund											
Org: UBPBTD - PI Thomas Davis			**Org Mgr: Davis, Thomas M**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBTD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UBREAM - PI Alberto Manalo				**Org Mgr: Manalo, Alberto B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UBRECO - Resource Economics&Development				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRECO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRERR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UBZOCW - PI Charles Walker				**Org Mgr: Walker, Charles W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F000 - Forest Development Communities												
Org: UBNRTH - PI Theodore Howard				**Org Mgr: Howard, Theodore E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,705.20)	(1,705.20)	0.00	0.00	0.00	0.00	(1,705.20)	0.00	0.00	284.20	284.20
61SNZ0	Student Labor Unallocated(Bud Only)	845.00	845.00	0.00	0.00	0.00	0.00	845.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**139.80**	**139.80**	**0.00**	**0.00**	**0.00**	**0.00**	**139.80**	**0.00**	**0.00**	**284.20**	**284.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	155.00	155.00	0.00	0.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**155.00**	**155.00**	**0.00**	**0.00**	**0.00**	**0.00**	**155.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(304.68)	(304.68)	0.00	0.00	0.00	0.00	(304.68)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,310.62)	(1,310.62)	0.00	0.00	0.00	0.00	(1,310.62)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(697.27)	(697.27)	0.00	0.00	0.00	0.00	(697.27)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(217.98)	(217.98)	0.00	0.00	0.00	0.00	(217.98)	0.00	0.00	0.00	0.00
7140	Postage	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**367.45**	**367.45**	**0.00**	**0.00**	**0.00**	**0.00**	**367.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRTH		**662.25**	**662.25**	**0.00**	**0.00**	**0.00**	**0.00**	**662.25**	**0.00**	**0.00**	**284.20**	**284.20**
Total Fund: 14F000		**662.25**	**662.25**	**0.00**	**0.00**	**0.00**	**0.00**	**662.25**	**0.00**	**0.00**	**284.20**	**284.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F001 - Dairy Cows Methionine Sources												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,753.90)	(4,753.90)	0.00	0.00	0.00	0.00	(4,753.90)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(731.15)	(731.15)	0.00	0.00	0.00	0.00	(731.15)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(409.89)	(409.89)	0.00	0.00	0.00	0.00	(409.89)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,531.00	11,531.00	0.00	0.00	0.00	0.00	11,531.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,636.06**	**5,636.06**	**0.00**	**0.00**	**0.00**	**0.00**	**5,636.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	569.68	569.68	0.00	0.00	0.00	0.00	569.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**569.68**	**569.68**	**0.00**	**0.00**	**0.00**	**0.00**	**569.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	155.00	155.00	0.00	0.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(12,309.00)	(12,309.00)	0.00	0.00	0.00	0.00	(12,309.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(549.25)	(549.25)	0.00	0.00	0.00	0.00	(549.25)	(549.25)	(549.25)	549.25	549.25
7140	Postage	(28.19)	(28.19)	0.00	0.00	0.00	0.00	(28.19)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(109.70)	(109.70)	0.00	0.00	0.00	0.00	(109.70)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,961.00	19,961.00	0.00	0.00	0.00	0.00	19,961.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,119.86**	**7,119.86**	**0.00**	**0.00**	**0.00**	**0.00**	**7,119.86**	**(549.25)**	**(549.25)**	**549.25**	**549.25**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,322.12	4,322.12	0.00	0.00	0.00	0.00	4,322.12	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(170.27)	(170.27)	0.00	0.00	0.00	0.00	(170.27)	(170.27)	(170.27)	170.27	170.27
Subtotal Account Pool: 76		**4,151.85**	**4,151.85**	**0.00**	**0.00**	**0.00**	**0.00**	**4,151.85**	**(170.27)**	**(170.27)**	**170.27**	**170.27**
Total Org: UBASCS		**17,477.45**	**17,477.45**	**0.00**	**0.00**	**0.00**	**0.00**	**17,477.45**	**(719.52)**	**(719.52)**	**719.52**	**719.52**
Total Fund: 14F001		**17,477.45**	**17,477.45**	**0.00**	**0.00**	**0.00**	**0.00**	**17,477.45**	**(719.52)**	**(719.52)**	**719.52**	**719.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F004 - Radiation Hybrid Panel for Til												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F006 - Greenhouse Lighting												
Org: UBPBPF - PI Paul Fisher				**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,327.17	1,327.17
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00	205.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.24	51.24
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,583.41**	**1,583.41**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.68	346.68
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**346.68**	**346.68**
Total Org: UBPBPF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,930.09**	**1,930.09**
Total Fund: 14F006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,930.09**	**1,930.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F009 - Methionine Bioavailablity												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,421.54)	(2,421.54)	0.00	0.00	0.00	0.00	(2,421.54)	0.00	0.00	2,421.54	2,421.54
615NZ0	PAT Unallocated Budget (Bud Only)	3,837.00	3,837.00	0.00	0.00	0.00	0.00	3,837.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,138.75)	(3,138.75)	0.00	0.00	0.00	0.00	(3,138.75)	0.00	0.00	3,138.75	3,138.75
61SNSH	Student Labor	(3,497.25)	(3,497.25)	0.00	0.00	0.00	0.00	(3,497.25)	0.00	0.00	3,497.25	3,497.25
61SNWS	College Work Study	(262.95)	(262.95)	0.00	0.00	0.00	0.00	(262.95)	0.00	0.00	262.95	262.95
61SNZ0	Student Labor Unallocated(Bud Only)	7,237.00	7,237.00	0.00	0.00	0.00	0.00	7,237.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,753.51**	**1,753.51**	**0.00**	**0.00**	**0.00**	**0.00**	**1,753.51**	**0.00**	**0.00**	**9,320.49**	**9,320.49**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,132.03	1,132.03	0.00	0.00	0.00	0.00	1,132.03	0.00	0.00	895.97	895.97
65YP10	Nonstatus Benefit Distr (Fica)	(263.66)	(263.66)	0.00	0.00	0.00	0.00	(263.66)	0.00	0.00	263.66	263.66
Subtotal Account Pool: 65		**868.37**	**868.37**	**0.00**	**0.00**	**0.00**	**0.00**	**868.37**	**0.00**	**0.00**	**1,159.63**	**1,159.63**
Account Pool: 71 - Support												
710000	In-State Travel	(144.90)	(144.90)	0.00	0.00	0.00	0.00	(144.90)	0.00	0.00	144.90	144.90
711100	Supplies-General	33,005.00	33,005.00	0.00	0.00	0.00	0.00	33,005.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,935.33)	(17,935.33)	0.00	0.00	0.00	0.00	(17,935.33)	0.00	0.00	17,935.33	17,935.33
714030	Postage-Express Mail	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	85.00	85.00
716000	Maintenance & Repairs-General	(477.68)	(477.68)	0.00	0.00	0.00	0.00	(477.68)	0.00	0.00	477.68	477.68
71CZ00	Other Expenses-Deductions	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
Subtotal Account Pool: 71		**14,342.09**	**14,342.09**	**0.00**	**0.00**	**0.00**	**0.00**	**14,342.09**	**0.00**	**0.00**	**18,662.91**	**18,662.91**
Account Pool: 74 - Capitalizable Plant and Equipment												
740100	Equipment Lease-Purchase	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 74		**(3,000.00)**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,178.64	1,178.64	0.00	0.00	0.00	0.00	1,178.64	0.00	0.00	13,114.36	13,114.36
Subtotal Account Pool: 76		**1,178.64**	**1,178.64**	**0.00**	**0.00**	**0.00**	**0.00**	**1,178.64**	**0.00**	**0.00**	**13,114.36**	**13,114.36**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	1,178.64	0.00	1,178.64	(1,178.64)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	13,938.97	0.00	13,938.97	(13,938.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**15,117.61**	**0.00**	**15,117.61**	**(15,117.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASCS		**15,142.61**	**15,142.61**	**0.00**	**15,117.61**	**0.00**	**15,117.61**	**25.00**	**0.00**	**0.00**	**45,257.39**	**45,257.39**
Total Fund: 14F009		**15,142.61**	**15,142.61**	**0.00**	**15,117.61**	**0.00**	**15,117.61**	**25.00**	**0.00**	**0.00**	**45,257.39**	**45,257.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F018 - PDE5 Inhibitors Rod Photoreceptors												
Org: UBBCRC - PI Richard Cote				**Org Mgr: Cote, Richard H**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	19,920.00	19,920.00	0.00	20,548.00	0.00	20,548.00	(628.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,920.00**	**19,920.00**	**0.00**	**20,548.00**	**0.00**	**20,548.00**	**(628.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,080.00	5,080.00	0.00	5,691.80	0.00	5,691.80	(611.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,080.00**	**5,080.00**	**0.00**	**5,691.80**	**0.00**	**5,691.80**	**(611.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	8,985.87	0.00	8,985.87	(8,985.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,000.00**	**13,000.00**	**0.00**	**8,985.87**	**0.00**	**8,985.87**	**4,014.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	3,612.37	0.00	3,612.37	(3,612.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**3,612.37**	**0.00**	**3,612.37**	**(3,612.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,100.00	17,100.00	0.00	16,203.82	0.00	16,203.82	896.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,100.00**	**17,100.00**	**0.00**	**16,203.82**	**0.00**	**16,203.82**	**896.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCRC		**55,100.00**	**55,100.00**	**0.00**	**55,041.86**	**0.00**	**55,041.86**	**58.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F018		**55,100.00**	**55,100.00**	**0.00**	**55,041.86**	**0.00**	**55,041.86**	**58.14**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F020 - Seagrass Net Monitoring Belize												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	14,711.82	0.00	14,711.82	(14,711.82)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,348.05	2,348.05	0.00	2,348.05	(2,348.05)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,072.23	11,425.16	0.00	11,425.16	(11,425.16)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,100.00	9,100.00	0.00	0.00	0.00	0.00	9,100.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,100.00**	**27,100.00**	**3,420.28**	**28,485.03**	**0.00**	**28,485.03**	**(1,385.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,692.00	9,692.00	432.72	10,583.94	0.00	10,583.94	(891.94)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	197.23	197.23	0.00	197.23	(197.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,692.00**	**9,692.00**	**629.95**	**10,781.17**	**0.00**	**10,781.17**	**(1,089.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	5,811.92	0.00	5,811.92	(5,811.92)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,131.00	4,131.00	0.00	0.00	0.00	0.00	4,131.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	11,728.66	0.00	11,728.66	(11,728.66)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	21.30	0.00	21.30	(21.30)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8.50	0.00	8.50	(8.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,368.66	4,631.34	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	20.81	0.00	20.81	(20.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,131.00**	**24,131.00**	**0.00**	**22,959.85**	**4,631.34**	**27,591.19**	**(3,460.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,639.00	10,639.00	607.53	9,333.88	0.00	9,333.88	1,305.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,639.00**	**10,639.00**	**607.53**	**9,333.88**	**0.00**	**9,333.88**	**1,305.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS		**81,562.00**	**81,562.00**	**4,657.76**	**71,559.93**	**4,631.34**	**76,191.27**	**5,370.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F020		**81,562.00**	**81,562.00**	**4,657.76**	**71,559.93**	**4,631.34**	**76,191.27**	**5,370.73**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F021 - Habitat Mapping Vietnam												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,667.00	5,667.00	0.00	0.00	0.00	0.00	5,667.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	54.00	54.00	0.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,021.00**	**10,021.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,021.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,041.00	4,041.00	0.00	0.00	0.00	0.00	4,041.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,041.00**	**4,041.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,041.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	338.00	338.00	0.00	0.00	0.00	0.00	338.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**338.00**	**338.00**	**0.00**	**0.00**	**0.00**	**0.00**	**338.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,160.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,160.00**	**2,160.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,160.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS		**16,560.00**	**16,560.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,560.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F021		**16,560.00**	**16,560.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,560.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F022 - BARD Fellowship Allowance											
Org: UBZOTK - PI Thomas Kocher			**Org Mgr: Kocher, Thomas D**								
Account Pool: 71 - Support											
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F022	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Org: UBBCAL - PI Andrew Laudano				**Org Mgr: Laudano, Andrew P**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry											
Org: UBBCSS - PI Stacia Sower			**Org Mgr: Sower, Stacia**								
Total Org: UBBCSS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Org: UBZODC - PI Don Chandler				**Org Mgr: Chandler, Donald S**								
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOHH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14FHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G036 - Agricultural Landscape												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,019.65	7,019.65	0.00	0.00	0.00	0.00	7,019.65	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,122.49)	(8,122.49)	0.00	0.00	0.00	0.00	(8,122.49)	0.00	0.00	8,913.31	8,913.31
615F10	PAT	(8,498.42)	(8,498.42)	0.00	0.00	0.00	0.00	(8,498.42)	0.00	0.00	8,498.42	8,498.42
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,536.00)	(2,536.00)	0.00	0.00	0.00	0.00	(2,536.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,240.00	10,240.00	0.00	0.00	0.00	0.00	10,240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,897.26)**	**(1,897.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,897.26)**	**0.00**	**0.00**	**17,411.73**	**17,411.73**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	853.53	853.53	0.00	0.00	0.00	0.00	853.53	0.00	0.00	3,144.42	3,144.42
65YP10	Nonstatus Benefit Distr (Fica)	(748.68)	(748.68)	0.00	0.00	0.00	0.00	(748.68)	0.00	0.00	748.68	748.68
Subtotal Account Pool: 65		**104.85**	**104.85**	**0.00**	**0.00**	**0.00**	**0.00**	**104.85**	**0.00**	**0.00**	**3,893.10**	**3,893.10**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,551.83)	(2,551.83)	0.00	0.00	0.00	0.00	(2,551.83)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,155.65)	(3,155.65)	0.00	0.00	0.00	0.00	(3,155.65)	0.00	0.00	3,155.65	3,155.65
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(40.28)	(40.28)	0.00	0.00	0.00	0.00	(40.28)	0.00	0.00	40.28	40.28
713000	Printing & Copying-General	(9.42)	(9.42)	0.00	0.00	0.00	0.00	(9.42)	0.00	0.00	9.42	9.42
714000	Postage-General	(8.50)	(8.50)	0.00	0.00	0.00	0.00	(8.50)	0.00	0.00	8.50	8.50
7170	Consulting	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(6,200.00)	(6,200.00)	0.00	0.00	0.00	0.00	(6,200.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,778.40)	(1,778.40)	0.00	0.00	0.00	0.00	(1,778.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,555.92**	**2,555.92**	**0.00**	**0.00**	**0.00**	**0.00**	**2,555.92**	**0.00**	**0.00**	**3,213.85**	**3,213.85**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,748.46	1,748.46	0.00	0.00	0.00	0.00	1,748.46	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(2,517.79)	(2,517.79)	0.00	0.00	0.00	0.00	(2,517.79)	0.00	0.00	2,517.79	2,517.79
Subtotal Account Pool: 76		**(769.33)**	**(769.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(769.33)**	**0.00**	**0.00**	**2,517.79**	**2,517.79**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(5.82)	0.00	(5.82)	5.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(5.82)**	**0.00**	**(5.82)**	**5.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRKB		**(5.82)**	**(5.82)**	**0.00**	**(5.82)**	**0.00**	**(5.82)**	**0.00**	**0.00**	**0.00**	**27,036.47**	**27,036.47**
Total Fund: 14G036		**(5.82)**	**(5.82)**	**0.00**	**(5.82)**	**0.00**	**(5.82)**	**0.00**	**0.00**	**0.00**	**27,036.47**	**27,036.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G046 - Behavioral Risk Factors												
Org: UBREAM - PI Alberto Manalo				**Org Mgr: Manalo, Alberto B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G049 - Dairy Days												
Org: UBASPE - PI Peter Erickson				**Org Mgr: Erickson, Peter S**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASPE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G049		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G061 - Eelgrass Commercial Fishing												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.50	500.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.00	540.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(147.00)	(147.00)	536.56	536.56
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(147.00)**	**(147.00)**	**1,577.06**	**1,577.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.04	42.04
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42.04**	**42.04**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38.22)	(38.22)	(28.05)	(28.05)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(38.22)**	**(38.22)**	**(28.05)**	**(28.05)**
Total Org: UBNRFS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(185.22)**	**(185.22)**	**1,591.05**	**1,591.05**
Total Fund: 14G061		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(185.22)**	**(185.22)**	**1,591.05**	**1,591.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G064 - NE Cottontail in Maine												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,840.00	2,840.00	6,508.00	6,508.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.26	85.26
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,840.00**	**2,840.00**	**6,593.26**	**6,593.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.56	238.56	546.66	546.66
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**238.56**	**238.56**	**546.66**	**546.66**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671.43	671.43
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,876.71	1,876.71
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.00	11.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,013.81	3,013.81
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,620.95**	**5,620.95**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.86	307.86	1,276.10	1,276.10
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**307.86**	**307.86**	**1,276.10**	**1,276.10**
Total Org: UBNRJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,386.42**	**3,386.42**	**14,036.97**	**14,036.97**
Total Fund: 14G064		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,386.42**	**3,386.42**	**14,036.97**	**14,036.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G085 - Rabbit Enzyme Digests												
Org: UBZOMA - PI Marianne Litvaitis				**Org Mgr: Litvaitis, Marianne K**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,472.00	1,472.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,472.00**	**1,472.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.65	123.65
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**123.65**	**123.65**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,152.35	1,152.35
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,152.35**	**1,152.35**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	851.81	851.81
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**851.81**	**851.81**
Total Org: UBZOMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,599.81**	**3,599.81**
Total Fund: 14G085		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,599.81**	**3,599.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G094 - Mussels As Indicators												
Org: UBZOWW - PI Winsor Watson				**Org Mgr: Watson, Winsor H.**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699.20	699.20
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,899.20**	**1,899.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(462.48)	(462.48)	563.28	563.28
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(462.48)**	**(462.48)**	**563.28**	**563.28**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,510.00	5,510.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,550.00**	**5,550.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(143.37)	(143.37)	2,483.82	2,483.82
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(143.37)**	**(143.37)**	**2,483.82**	**2,483.82**
Total Org: UBZOWW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(605.85)**	**(605.85)**	**10,496.30**	**10,496.30**
Total Fund: 14G094		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(605.85)**	**(605.85)**	**10,496.30**	**10,496.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G099 - New England Cottontail Survey and A												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,496.00)	(3,496.00)	0.00	0.00	0.00	0.00	(3,496.00)	(1,720.00)	(1,720.00)	5,216.00	5,216.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,230.00	3,230.00	0.00	0.00	0.00	0.00	3,230.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(266.00)**	**(266.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(266.00)**	**(1,720.00)**	**(1,720.00)**	**5,216.00**	**5,216.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	270.00	270.00	0.00	0.00	0.00	0.00	270.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(291.42)	(291.42)	0.00	0.00	0.00	0.00	(291.42)	(146.72)	(146.72)	438.14	438.14
Subtotal Account Pool: 65		**(21.42)**	**(21.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21.42)**	**(146.72)**	**(146.72)**	**438.14**	**438.14**
Account Pool: 71 - Support												
710000	In-State Travel	1,924.00	1,924.00	0.00	0.00	0.00	0.00	1,924.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(652.90)	(652.90)	0.00	0.00	0.00	0.00	(652.90)	652.90	652.90	0.00	0.00
7112	Research Supplies	410.00	410.00	0.00	0.00	0.00	0.00	410.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(972.90)	(972.90)	0.00	0.00	0.00	0.00	(972.90)	972.90	972.90	0.00	0.00
713005	Printing & Copying-Campus	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	108.00	108.00	0.00	0.00
Subtotal Account Pool: 71		**600.20**	**600.20**	**0.00**	**0.00**	**0.00**	**0.00**	**600.20**	**1,733.80**	**1,733.80**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	61.75	61.75	0.00	0.00	0.00	0.00	61.75	(26.58)	(26.58)	1,130.83	1,130.83
Subtotal Account Pool: 76		**61.75**	**61.75**	**0.00**	**0.00**	**0.00**	**0.00**	**61.75**	**(26.58)**	**(26.58)**	**1,130.83**	**1,130.83**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	61.75	0.00	61.75	(61.75)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	312.78	0.00	312.78	(312.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**374.53**	**0.00**	**374.53**	**(374.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJL		**374.53**	**374.53**	**0.00**	**374.53**	**0.00**	**374.53**	**(0.00)**	**(159.50)**	**(159.50)**	**6,784.97**	**6,784.97**
Total Fund: 14G099		**374.53**	**374.53**	**0.00**	**374.53**	**0.00**	**374.53**	**(0.00)**	**(159.50)**	**(159.50)**	**6,784.97**	**6,784.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G100 - Prog Improvement-TSAS Carl Perkins												
Org: UBTSRS - PI Regina Smick-Attisano				**Org Mgr: Smick-Attisano, Regina A.**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.20	534.20	17,164.60	17,164.60
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**534.20**	**534.20**	**17,164.60**	**17,164.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.01	211.01	6,350.90	6,350.90
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**211.01**	**211.01**	**6,350.90**	**6,350.90**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.26	37.26	1,175.77	1,175.77
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.26**	**37.26**	**1,175.77**	**1,175.77**
Total Org: UBTSRS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**782.47**	**782.47**	**24,691.27**	**24,691.27**
Total Fund: 14G100		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**782.47**	**782.47**	**24,691.27**	**24,691.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G111 - Biochemical Markers of Stress												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.97	0.00	6,250.97	(6,250.97)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	61,429.00	61,429.00	0.00	0.00	0.00	0.00	61,429.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,958.64)	(7,958.64)	1,240.96	8,124.62	0.00	8,124.62	(16,083.26)	7,958.64	7,958.64	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,253.00	20,253.00	0.00	0.00	0.00	0.00	20,253.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	268.00	3,236.00	0.00	3,236.00	(3,236.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,996.00	0.00	1,996.00	(1,996.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(27.19)	(27.19)	0.00	215.76	0.00	215.76	(242.95)	27.19	27.19	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	50,047.00	50,047.00	0.00	0.00	0.00	0.00	50,047.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**123,743.17**	**123,743.17**	**1,508.96**	**19,823.35**	**0.00**	**19,823.35**	**103,919.82**	**7,985.83**	**7,985.83**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,031.30	33,031.30	500.82	3,288.73	0.00	3,288.73	29,742.57	3,143.70	3,143.70	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	22.51	271.82	0.00	271.82	(271.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**33,031.30**	**33,031.30**	**523.33**	**3,560.55**	**0.00**	**3,560.55**	**29,470.75**	**3,143.70**	**3,143.70**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,000.00	2,000.00	0.00	340.00	0.00	340.00	1,660.00	0.00	0.00	0.00	0.00
7112	Research Supplies	27,496.00	27,496.00	0.00	0.00	0.00	0.00	27,496.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(552.90)	(552.90)	71.60	1,905.22	15.05	1,920.27	(2,473.17)	552.90	552.90	0.00	0.00
Subtotal Account Pool: 71		**33,543.10**	**33,543.10**	**71.60**	**2,245.22**	**15.05**	**2,260.27**	**31,282.83**	**552.90**	**552.90**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,612.65	0.00	3,612.65	(3,612.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,612.65**	**0.00**	**3,612.65**	**(3,612.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM		**190,317.57**	**190,317.57**	**2,103.89**	**29,241.77**	**15.05**	**29,256.82**	**161,060.75**	**11,682.43**	**11,682.43**	**0.00**	**0.00**
Total Fund: 14G111		**190,317.57**	**190,317.57**	**2,103.89**	**29,241.77**	**15.05**	**29,256.82**	**161,060.75**	**11,682.43**	**11,682.43**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G112 - New England Cottontails in Mass												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,405.00)	(2,405.00)	0.00	0.00	0.00	0.00	(2,405.00)	2,405.00	2,405.00	0.00	0.00
Subtotal Account Pool: 61		**(560.00)**	**(560.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(560.00)**	**2,405.00**	**2,405.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	155.00	155.00	0.00	0.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(197.21)	(197.21)	0.00	0.00	0.00	0.00	(197.21)	197.21	197.21	0.00	0.00
Subtotal Account Pool: 65		**(42.21)**	**(42.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42.21)**	**197.21**	**197.21**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,667.00	1,667.00	0.00	0.00	0.00	0.00	1,667.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(754.78)	(754.78)	0.00	496.51	0.00	496.51	(1,251.29)	754.78	754.78	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(231.90)	(231.90)	0.00	81.60	0.00	81.60	(313.50)	231.90	231.90	0.00	0.00
Subtotal Account Pool: 71		**1,180.32**	**1,180.32**	**0.00**	**578.11**	**0.00**	**578.11**	**602.21**	**986.68**	**986.68**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	115.22	115.22	0.00	115.62	0.00	115.62	(0.40)	717.78	717.78	0.00	0.00
Subtotal Account Pool: 76		**115.22**	**115.22**	**0.00**	**115.62**	**0.00**	**115.62**	**(0.40)**	**717.78**	**717.78**	**0.00**	**0.00**
Total Org: UBNRJL		**693.33**	**693.33**	**0.00**	**693.73**	**0.00**	**693.73**	**(0.40)**	**4,306.67**	**4,306.67**	**0.00**	**0.00**
Total Fund: 14G112		**693.33**	**693.33**	**0.00**	**693.73**	**0.00**	**693.73**	**(0.40)**	**4,306.67**	**4,306.67**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G115 - Robotyping E Coli Contamination												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,342.14)	(5,342.14)	0.00	0.00	0.00	0.00	(5,342.14)	5,342.14	5,342.14	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,344.00	5,344.00	0.00	0.00	0.00	0.00	5,344.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(901.00)	(901.00)	0.00	2,496.00	0.00	2,496.00	(3,397.00)	901.00	901.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,666.00)	(1,666.00)	0.00	3,406.00	0.00	3,406.00	(5,072.00)	1,666.00	1,666.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,334.86**	**5,334.86**	**0.00**	**5,902.00**	**0.00**	**5,902.00**	**(567.14)**	**7,909.14**	**7,909.14**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,982.95	1,982.95	0.00	1,010.88	0.00	1,010.88	972.07	2,466.05	2,466.05	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(136.61)	(136.61)	0.00	286.11	0.00	286.11	(422.72)	136.61	136.61	0.00	0.00
Subtotal Account Pool: 65		**1,846.34**	**1,846.34**	**0.00**	**1,296.99**	**0.00**	**1,296.99**	**549.35**	**2,602.66**	**2,602.66**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7112	Research Supplies	15,795.00	15,795.00	0.00	0.00	0.00	0.00	15,795.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,680.00)	(13,680.00)	0.00	2,115.00	0.00	2,115.00	(15,795.00)	13,680.00	13,680.00	0.00	0.00
Subtotal Account Pool: 71		**2,215.00**	**2,215.00**	**0.00**	**2,115.00**	**0.00**	**2,115.00**	**100.00**	**13,680.00**	**13,680.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,912.54	2,912.54	0.00	2,887.33	0.00	2,887.33	25.21	7,209.15	7,499.46	0.00	0.00
Subtotal Account Pool: 76		**2,912.54**	**2,912.54**	**0.00**	**2,887.33**	**0.00**	**2,887.33**	**25.21**	**7,209.15**	**7,499.46**	**0.00**	**0.00**
Total Org: UBNRSJ		**12,308.74**	**12,308.74**	**0.00**	**12,201.32**	**0.00**	**12,201.32**	**107.42**	**31,400.95**	**31,691.26**	**0.00**	**0.00**
Total Fund: 14G115		**12,308.74**	**12,308.74**	**0.00**	**12,201.32**	**0.00**	**12,201.32**	**107.42**	**31,400.95**	**31,691.26**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc											
Org: UBPBSM - PI Subhash Minocha			**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Org: UBREAM - PI Alberto Manalo				**Org Mgr: Manalo, Alberto B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRERR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N006 - Overwintering Perennials												
Org: UBPBPF - PI Paul Fisher				**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBPF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N010 - Gulfwatch Monitoring Program												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,054.00)	(20,054.00)	0.00	0.00	0.00	0.00	(20,054.00)	0.00	0.00	10,000.00	10,000.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,532.00	16,532.00	0.00	0.00	0.00	0.00	16,532.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(20,677.63)	(20,677.63)	0.00	0.00	0.00	0.00	(20,677.63)	0.00	0.00	2,665.13	2,665.13
61SNZ0	Student Labor Unallocated(Bud Only)	33,701.00	33,701.00	0.00	0.00	0.00	0.00	33,701.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,501.37**	**9,501.37**	**0.00**	**0.00**	**0.00**	**0.00**	**9,501.37**	**0.00**	**0.00**	**12,665.13**	**12,665.13**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(47.51)	(47.51)	0.00	0.00	0.00	0.00	(47.51)	0.00	0.00	3,700.00	3,700.00
65YP10	Nonstatus Benefit Distr (Fica)	(223.88)	(223.88)	0.00	0.00	0.00	0.00	(223.88)	0.00	0.00	223.88	223.88
Subtotal Account Pool: 65		**(271.39)**	**(271.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(271.39)**	**0.00**	**0.00**	**3,923.88**	**3,923.88**
Account Pool: 71 - Support												
710000	In-State Travel	(114.75)	(114.75)	0.00	0.00	0.00	0.00	(114.75)	0.00	0.00	114.75	114.75
7101	Out of State Travel	(1,648.26)	(1,648.26)	0.00	0.00	0.00	0.00	(1,648.26)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,033.63)	(1,033.63)	0.00	0.00	0.00	0.00	(1,033.63)	0.00	0.00	1,033.63	1,033.63
710300	Conference Registration Fees	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	210.00	210.00
7104	Non-Employee-Student Travel	(836.02)	(836.02)	0.00	0.00	0.00	0.00	(836.02)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,748.21)	(1,748.21)	0.00	0.00	0.00	0.00	(1,748.21)	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,029.50)	(5,029.50)	0.00	0.00	0.00	0.00	(5,029.50)	778.45	778.45	4,251.05	4,251.05
7130	Printing and Copying	(136.55)	(136.55)	0.00	0.00	0.00	0.00	(136.55)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(663.35)	(663.35)	0.00	0.00	0.00	0.00	(663.35)	0.00	0.00	663.35	663.35
713005	Printing & Copying-Campus	596.75	596.75	0.00	0.00	0.00	0.00	596.75	(642.50)	(642.50)	45.75	45.75
7140	Postage	(215.93)	(215.93)	0.00	0.00	0.00	0.00	(215.93)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	180.00	180.00
7172	Other Professional Services	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	10,000.00	10,000.00
71CZ	Other Expenses-Deductions	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,259.45)**	**(9,259.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,259.45)**	**135.95**	**135.95**	**16,498.53**	**16,498.53**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,298.48	10,298.48	0.00	0.00	0.00	0.00	10,298.48	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(10,269.01)	(10,269.01)	0.00	0.00	0.00	0.00	(10,269.01)	42.13	42.13	10,226.88	10,226.88
Subtotal Account Pool: 76		**29.47**	**29.47**	**0.00**	**0.00**	**0.00**	**0.00**	**29.47**	**42.13**	**42.13**	**10,226.88**	**10,226.88**
Total Org: UBNRSJ		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**178.08**	**178.08**	**43,314.42**	**43,314.42**
Total Fund: 14N010		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**178.08**	**178.08**	**43,314.42**	**43,314.42**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N019 - Natural Resources Mapping											
Org: UBNRSJ - PI Stephen Jones			**Org Mgr: Jones, Stephen H**								
Account Pool: 71 - Support											
711200 Research Supplies	561.67	561.67	0.00	0.00	0.00	0.00	561.67	0.00	0.00	(561.67)	(561.67)
Subtotal Account Pool: 71	**561.67**	**561.67**	**0.00**	**0.00**	**0.00**	**0.00**	**561.67**	**0.00**	**0.00**	**(561.67)**	**(561.67)**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	56.17	56.17	0.00	0.00	0.00	0.00	56.17	0.00	0.00	(56.17)	(56.17)
Subtotal Account Pool: 76	**56.17**	**56.17**	**0.00**	**0.00**	**0.00**	**0.00**	**56.17**	**0.00**	**0.00**	**(56.17)**	**(56.17)**
Total Org: UBNRSJ	**617.84**	**617.84**	**0.00**	**0.00**	**0.00**	**0.00**	**617.84**	**0.00**	**0.00**	**(617.84)**	**(617.84)**
Total Fund: 14N019	**617.84**	**617.84**	**0.00**	**0.00**	**0.00**	**0.00**	**617.84**	**0.00**	**0.00**	**(617.84)**	**(617.84)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N025 - Outdoor Rec. User Study												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRERR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N025		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N033 - Macular Pigment Density												
Org: UBASJC - PI Joanne Curran-Celentano				**Org Mgr: Curran-Celentano, Joanne**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.17	972.17
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.60	18.60
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,095.77**	**1,095.77**
Total Org: UBASJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,095.77**	**1,095.77**
Total Fund: 14N033		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,095.77**	**1,095.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N040 - Western Pacific Monitoring												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(71,736.67)	(71,736.67)	0.00	0.00	0.00	0.00	(71,736.67)	0.00	0.00	59,707.71	59,707.71
611NZ0	Faculty Unallocated Budget(BudOnly)	49,692.00	49,692.00	0.00	0.00	0.00	0.00	49,692.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(50,356.72)	(50,356.72)	0.00	0.00	0.00	0.00	(50,356.72)	20,145.14	20,145.14	28,629.34	28,629.34
615NZ0	PAT Unallocated Budget (Bud Only)	44,170.00	44,170.00	0.00	0.00	0.00	0.00	44,170.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(259.00)	(259.00)	0.00	0.00	0.00	0.00	(259.00)	259.00	259.00	0.00	0.00
61SNWS	College Work Study	(28.35)	(28.35)	0.00	0.00	0.00	0.00	(28.35)	0.00	0.00	28.35	28.35
61SNZ0	Student Labor Unallocated(Bud Only)	695.00	695.00	0.00	0.00	0.00	0.00	695.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(27,823.74)**	**(27,823.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,823.74)**	**20,404.14**	**20,404.14**	**88,365.40**	**88,365.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(11,985.87)	(11,985.87)	0.00	0.00	0.00	0.00	(11,985.87)	8,249.12	8,249.12	32,684.71	32,684.71
65YP10	Nonstatus Benefit Distr (Fica)	252.07	252.07	0.00	0.00	0.00	0.00	252.07	(252.07)	(252.07)	0.00	0.00
Subtotal Account Pool: 65		**(11,733.80)**	**(11,733.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,733.80)**	**7,997.05**	**7,997.05**	**32,684.71**	**32,684.71**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,042.86)	(2,042.86)	0.00	0.00	0.00	0.00	(2,042.86)	570.64	570.64	1,472.22	1,472.22
7102	Foreign Travel	(9,854.80)	(9,854.80)	0.00	0.00	0.00	0.00	(9,854.80)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(23,442.37)	(23,442.37)	0.00	0.00	0.00	0.00	(23,442.37)	1,074.46	1,074.46	22,367.91	22,367.91
710300	Conference Registration Fees	(615.00)	(615.00)	0.00	0.00	0.00	0.00	(615.00)	0.00	0.00	615.00	615.00
710400	Student or Non-Emp Travel	(349.82)	(349.82)	0.00	0.00	0.00	0.00	(349.82)	0.00	0.00	349.82	349.82
710Z	Travel-Other	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(235.80)	(235.80)	0.00	0.00	0.00	0.00	(235.80)	0.00	0.00	319.80	319.80
7112	Research Supplies	(7,456.56)	(7,456.56)	0.00	0.00	0.00	0.00	(7,456.56)	0.00	0.00	0.00	0.00
711200	Research Supplies	(30,416.82)	(30,416.82)	0.00	0.00	0.00	0.00	(30,416.82)	6,235.53	6,235.53	24,181.29	24,181.29
713000	Printing & Copying-General	(160.53)	(160.53)	0.00	0.00	0.00	0.00	(160.53)	22.10	22.10	138.43	138.43
713005	Printing & Copying-Campus	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	68.00	68.00	0.00	0.00
713015	Printing & Copying-Departmental	(21.10)	(21.10)	0.00	0.00	0.00	0.00	(21.10)	0.00	0.00	21.10	21.10
713030	Printing & Copying-Off Campus	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	130.00	130.00	0.00	0.00
7140	Postage	(10.55)	(10.55)	0.00	0.00	0.00	0.00	(10.55)	0.00	0.00	0.00	0.00
714000	Postage-General	(35.40)	(35.40)	0.00	0.00	0.00	0.00	(35.40)	0.00	0.00	35.40	35.40
714005	Postage-Campus Mail Services	(336.46)	(336.46)	0.00	0.00	0.00	0.00	(336.46)	336.46	336.46	0.00	0.00
714010	Postage-Off Campus Mail Services	(14.57)	(14.57)	0.00	0.00	0.00	0.00	(14.57)	0.00	0.00	14.57	14.57
716000	Maintenance & Repairs-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(14.25)	(14.25)	0.00	0.00	0.00	0.00	(14.25)	0.00	0.00	14.25	14.25
716100	Rentals & Leases-General	(166.60)	(166.60)	0.00	0.00	0.00	0.00	(166.60)	166.60	166.60	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(20,643.33)	(20,643.33)	0.00	0.00	0.00	0.00	(20,643.33)	14,441.00	14,441.00	6,202.33	6,202.33
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,000.00	1,000.00	500.00	500.00
718000	Telecom-General	(727.34)	(727.34)	0.00	0.00	0.00	0.00	(727.34)	402.85	402.85	324.49	324.49
7191	Membership Dues and Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
719200	Employee Recruiting-General	(83.92)	(83.92)	0.00	0.00	0.00	0.00	(83.92)	0.00	0.00	83.92	83.92
71CZ	Other Expenses-Deductions	73,200.00	73,200.00	0.00	0.00	0.00	0.00	73,200.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	120.00	120.00	0.00	0.00
Subtotal Account Pool: 71		**(1,346.08)**	**(1,346.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,346.08)**	**24,567.64**	**24,567.64**	**56,710.53**	**56,710.53**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,310.00	7,310.00	0.00	0.00	0.00	0.00	7,310.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,310.00)	(7,310.00)	0.00	0.00	0.00	0.00	(7,310.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N040 - Western Pacific Monitoring												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	165,059.00	165,059.00	0.00	0.00	0.00	0.00	165,059.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(160,059.00)	(160,059.00)	0.00	0.00	0.00	0.00	(160,059.00)	65,499.00	65,499.00	94,560.00	94,560.00
Subtotal Account Pool: 73		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**65,499.00**	**65,499.00**	**94,560.00**	**94,560.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	21,500.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**21,500.00**	**21,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	60,207.52	60,207.52	0.00	0.00	0.00	0.00	60,207.52	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(45,709.42)	(45,709.42)	0.00	94.48	0.00	94.48	(45,803.90)	19,045.39	19,045.39	26,664.03	26,664.03
Subtotal Account Pool: 76		**14,498.10**	**14,498.10**	**0.00**	**94.48**	**0.00**	**94.48**	**14,403.62**	**19,045.39**	**19,045.39**	**26,664.03**	**26,664.03**
Total Org: UBNRFS		**94.48**	**94.48**	**0.00**	**94.48**	**0.00**	**94.48**	**(0.00)**	**137,513.22**	**137,513.22**	**298,984.67**	**298,984.67**
Total Fund: 14N040		**94.48**	**94.48**	**0.00**	**94.48**	**0.00**	**94.48**	**(0.00)**	**137,513.22**	**137,513.22**	**298,984.67**	**298,984.67**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N043 - Approaches Assessing Biotech												
Org: UBDETK - PI Thomas Kelly				**Org Mgr: Kelly, Thomas H**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(2,570.56)	(2,570.56)	0.00	0.00	0.00	0.00	(2,570.56)	2,570.56	2,570.56	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	41,129.00	41,129.00	0.00	0.00	0.00	0.00	41,129.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,558.44**	**44,558.44**	**0.00**	**0.00**	**0.00**	**0.00**	**44,558.44**	**2,570.56**	**2,570.56**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,688.00	12,688.00	0.00	0.00	0.00	0.00	12,688.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(210.79)	(210.79)	0.00	0.00	0.00	0.00	(210.79)	210.79	210.79	0.00	0.00
Subtotal Account Pool: 65		**12,477.21**	**12,477.21**	**0.00**	**0.00**	**0.00**	**0.00**	**12,477.21**	**210.79**	**210.79**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(99.82)	(99.82)	0.00	0.00	0.00	0.00	(99.82)	0.00	0.00	0.00	0.00
710000	In-State Travel	(638.09)	(638.09)	0.00	0.00	0.00	0.00	(638.09)	0.00	0.00	638.09	638.09
710100	Out-of-State Travel	(5,268.96)	(5,268.96)	0.00	0.00	0.00	0.00	(5,268.96)	5,104.80	5,104.80	164.16	164.16
710300	Conference Registration Fees	(6,495.39)	(6,495.39)	0.00	0.00	0.00	0.00	(6,495.39)	6,495.39	6,495.39	0.00	0.00
7104	Non-Employee-Student Travel	(3,329.42)	(3,329.42)	0.00	0.00	0.00	0.00	(3,329.42)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(7,792.49)	(7,792.49)	0.00	0.00	0.00	0.00	(7,792.49)	3,862.66	3,862.66	3,929.83	3,929.83
710410	Student or Non-Emp Travel-Lodging	(6,593.80)	(6,593.80)	0.00	0.00	0.00	0.00	(6,593.80)	0.00	0.00	6,593.80	6,593.80
710Z	Travel-Other	10,685.00	10,685.00	0.00	0.00	0.00	0.00	10,685.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00	70.00
7112	Research Supplies	(331.75)	(331.75)	0.00	0.00	0.00	0.00	(331.75)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,216.07)	(1,216.07)	0.00	0.00	0.00	0.00	(1,216.07)	548.62	548.62	667.45	667.45
713000	Printing & Copying-General	(1,337.60)	(1,337.60)	0.00	0.00	0.00	0.00	(1,337.60)	1,026.30	1,026.30	311.30	311.30
713005	Printing & Copying-Campus	(1,777.86)	(1,777.86)	0.00	0.00	0.00	0.00	(1,777.86)	1,777.86	1,777.86	0.00	0.00
713030	Printing & Copying-Off Campus	(58.50)	(58.50)	0.00	0.00	0.00	0.00	(58.50)	58.50	58.50	0.00	0.00
714000	Postage-General	(331.44)	(331.44)	0.00	0.00	0.00	0.00	(331.44)	0.00	0.00	331.44	331.44
714005	Postage-Campus Mail Services	(328.47)	(328.47)	0.00	0.00	0.00	0.00	(328.47)	328.47	328.47	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(37,808.11)	(37,808.11)	0.00	0.00	0.00	0.00	(37,808.11)	21,128.17	21,128.17	16,679.94	16,679.94
7172	Other Professional Services	(1,247.50)	(1,247.50)	0.00	0.00	0.00	0.00	(1,247.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,525.00)	(6,525.00)	0.00	0.00	0.00	0.00	(6,525.00)	200.00	200.00	6,325.00	6,325.00
717210	Oth Prof Ser-Honoraria	(3,900.00)	(3,900.00)	0.00	0.00	0.00	0.00	(3,900.00)	1,900.00	1,900.00	2,000.00	2,000.00
7180	Telecommunications	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(937.59)	(937.59)	0.00	0.00	0.00	0.00	(937.59)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(8,041.79)	(8,041.79)	0.00	0.00	0.00	0.00	(8,041.79)	1,045.89	1,045.89	6,995.90	6,995.90
719005	Business Meals-Group or Class Meals	(64.50)	(64.50)	0.00	0.00	0.00	0.00	(64.50)	64.50	64.50	0.00	0.00
71CZ	Other Expenses-Deductions	21,498.00	21,498.00	0.00	0.00	0.00	0.00	21,498.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(54,053.15)**	**(54,053.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,053.15)**	**43,541.16**	**43,541.16**	**44,706.91**	**44,706.91**
Total Org: UBDETK		**2,982.50**	**2,982.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,982.50**	**46,322.51**	**46,322.51**	**44,706.91**	**44,706.91**
Total Fund: 14N043		**2,982.50**	**2,982.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,982.50**	**46,322.51**	**46,322.51**	**44,706.91**	**44,706.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N050 - Marine Animal Population												
Org: UBDEAR - PI Andrew Rosenberg				**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,153.77)	(9,153.77)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(710.00)	(710.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,863.77)**	**(9,863.77)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(768.93)	(768.93)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(768.93)**	**(768.93)**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(248.30)	(248.30)	0.00	0.00	0.00	0.00	(248.30)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	248.30	248.30	0.00	0.00	0.00	0.00	248.30	0.00	0.00	(248.30)	(248.30)
7102	Foreign Travel	(2,130.63)	(2,130.63)	0.00	0.00	0.00	0.00	(2,130.63)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,130.63	2,130.63	0.00	0.00	0.00	0.00	2,130.63	0.00	0.00	(2,130.63)	(2,130.63)
7104	Non-Employee-Student Travel	(7,818.87)	(7,818.87)	0.00	0.00	0.00	0.00	(7,818.87)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	7,818.87	7,818.87	0.00	0.00	0.00	0.00	7,818.87	0.00	0.00	(7,818.87)	(7,818.87)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	(1,750.00)	(1,750.00)
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(274.59)	(274.59)	0.00	0.00	0.00	0.00	(274.59)	0.00	0.00	0.00	0.00
718000	Telecom-General	274.59	274.59	0.00	0.00	0.00	0.00	274.59	0.00	0.00	(274.59)	(274.59)
7192	Employee Recruiting (non travel)	(2,396.00)	(2,396.00)	0.00	0.00	0.00	0.00	(2,396.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	2,396.00	2,396.00	0.00	0.00	0.00	0.00	2,396.00	0.00	0.00	(2,396.00)	(2,396.00)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,618.39)**	**(14,618.39)**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	(301,935.00)	(301,935.00)	0.00	0.00	0.00	0.00	(301,935.00)	0.00	0.00	0.00	0.00
730000	Subcontracts	301,935.00	301,935.00	0.00	0.00	0.00	0.00	301,935.00	0.00	0.00	(301,935.00)	(301,935.00)
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(301,935.00)**	**(301,935.00)**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(49,077.92)	(49,077.92)	0.00	0.00	0.00	0.00	(49,077.92)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	49,077.92	49,077.92	0.00	(89.35)	0.00	(89.35)	49,167.27	0.00	0.00	(49,077.92)	(49,077.92)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(89.35)**	**0.00**	**(89.35)**	**89.35**	**0.00**	**0.00**	**(49,077.92)**	**(49,077.92)**
Total Org: UBDEAR		**0.00**	**0.00**	**0.00**	**(89.35)**	**0.00**	**(89.35)**	**89.35**	**0.00**	**0.00**	**(376,264.01)**	**(376,264.01)**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N050 - Marine Animal Population												
Org: UBNRAR - PI Andrew Rosenberg				**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,650.00)	(3,650.00)	0.00	0.00	0.00	0.00	(3,650.00)	0.00	0.00	3,650.00	3,650.00
611NZ0	Faculty Unallocated Budget(BudOnly)	82,820.00	82,820.00	0.00	0.00	0.00	0.00	82,820.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
613N30	Graduate Research Assistant	(46,900.00)	(46,900.00)	0.00	3,951.45	0.00	3,951.45	(50,851.45)	24,000.00	24,000.00	22,900.00	22,900.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,582.00	75,582.00	0.00	0.00	0.00	0.00	75,582.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(21,667.20)	(21,667.20)	0.00	9,600.02	0.00	9,600.02	(31,267.22)	15,795.20	15,795.20	5,872.00	5,872.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(29,271.46)	(29,271.46)	0.00	0.00	0.00	0.00	(29,271.46)	26,397.09	26,397.09	2,874.37	2,874.37
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(11,898.77)	(11,898.77)	0.00	0.00	0.00	0.00	(11,898.77)	0.00	0.00	11,898.77	11,898.77
61SNSH	Student Labor	(7,010.06)	(7,010.06)	0.00	288.00	0.00	288.00	(7,298.06)	0.00	0.00	7,010.06	7,010.06
61SNZ0	Student Labor Unallocated(Bud Only)	9,226.00	9,226.00	0.00	0.00	0.00	0.00	9,226.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,730.51**	**46,730.51**	**0.00**	**13,839.47**	**0.00**	**13,839.47**	**32,891.04**	**66,692.29**	**66,692.29**	**54,205.20**	**54,205.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,250.57	23,250.57	0.00	0.00	0.00	0.00	23,250.57	0.00	0.00	2,119.43	2,119.43
65YP10	Nonstatus Benefit Distr (Fica)	(4,466.01)	(4,466.01)	0.00	806.36	0.00	806.36	(5,272.37)	3,500.76	3,500.76	965.25	965.25
Subtotal Account Pool: 65		**18,784.56**	**18,784.56**	**0.00**	**806.36**	**0.00**	**806.36**	**17,978.20**	**3,500.76**	**3,500.76**	**3,084.68**	**3,084.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N050 - Marine Animal Population												
Org: UBNRAR - PI Andrew Rosenberg				**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 71 - Support												
710000	In-State Travel	(307.89)	(307.89)	0.00	53.05	0.00	53.05	(360.94)	307.89	307.89	0.00	0.00
710100	Out-of-State Travel	(2,202.79)	(2,202.79)	0.00	2,516.23	0.00	2,516.23	(4,719.02)	238.20	238.20	1,964.59	1,964.59
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(22,345.02)	(22,345.02)	0.00	6,567.20	0.00	6,567.20	(28,912.22)	9,541.60	9,541.60	12,803.42	12,803.42
710300	Conference Registration Fees	(28,358.86)	(28,358.86)	0.00	0.00	0.00	0.00	(28,358.86)	10,726.36	10,726.36	17,632.50	17,632.50
710310	Workshop Registration Fees	(59,030.00)	(59,030.00)	0.00	0.00	0.00	0.00	(59,030.00)	59,030.00	59,030.00	0.00	0.00
710400	Student or Non-Emp Travel	(42,220.28)	(42,220.28)	0.00	222.99	0.00	222.99	(42,443.27)	17,209.06	17,209.06	25,011.22	25,011.22
710410	Student or Non-Emp Travel-Lodging	(5,784.00)	(5,784.00)	0.00	0.00	0.00	0.00	(5,784.00)	5,784.00	5,784.00	0.00	0.00
710Z	Travel-Other	122,500.00	122,500.00	0.00	0.00	0.00	0.00	122,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(30,377.86)	(30,377.86)	0.00	0.00	0.00	0.00	(30,377.86)	377.86	377.86	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(709.95)	(709.95)	0.00	107.85	0.00	107.85	(817.80)	395.45	395.45	314.50	314.50
711126	Supplies-Photographic Supplies	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	185.00	185.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,265.25	0.00	2,265.25	(2,265.25)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,699.88)	(2,699.88)	0.00	614.45	0.00	614.45	(3,314.33)	1,508.68	1,508.68	1,191.20	1,191.20
713000	Printing & Copying-General	(14,826.00)	(14,826.00)	0.00	0.00	0.00	0.00	(14,826.00)	13,076.00	13,076.00	1,750.00	1,750.00
713005	Printing & Copying-Campus	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
713030	Printing & Copying-Off Campus	(8.01)	(8.01)	0.00	0.00	0.00	0.00	(8.01)	8.01	8.01	0.00	0.00
714010	Postage-Off Campus Mail Services	(54.33)	(54.33)	0.00	0.00	0.00	0.00	(54.33)	54.33	54.33	0.00	0.00
714025	Postage-Direct Mail	(5.34)	(5.34)	0.00	0.00	0.00	0.00	(5.34)	5.34	5.34	0.00	0.00
7172	Other Professional Services	115,000.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(60,428.42)	(59,873.71)	0.00	0.00	0.00	0.00	(59,873.71)	28,615.65	28,615.65	31,258.06	31,258.06
717210	Oth Prof Ser-Honoraria	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(688.84)	(688.84)	0.00	0.00	0.00	0.00	(688.84)	414.25	414.25	274.59	274.59
718002	Telecom-Fixed (Basic Phone Service)	(186.16)	(186.16)	0.00	345.38	0.00	345.38	(531.54)	186.16	186.16	0.00	0.00
718008	Telecom-Internet Services	(131.70)	(131.70)	0.00	0.00	0.00	0.00	(131.70)	131.70	131.70	0.00	0.00
718014	Telecom-Telephone Equipment	(855.30)	(855.30)	0.00	0.00	0.00	0.00	(855.30)	855.30	855.30	0.00	0.00
718016	Telecom-Usage (Tolls)	(17.94)	(17.94)	0.00	10.32	0.00	10.32	(28.26)	17.94	17.94	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(511.12)	(511.12)	0.00	0.00	0.00	0.00	(511.12)	316.68	316.68	194.44	194.44
719015	Business Meals-Recruiting Meals	(478.00)	(478.00)	0.00	0.00	0.00	0.00	(478.00)	0.00	0.00	478.00	478.00
719200	Employee Recruiting-General	(2,396.00)	(2,396.00)	0.00	0.00	0.00	0.00	(2,396.00)	0.00	0.00	2,396.00	2,396.00
71CZ	Other Expenses-Deductions	70,285.00	70,285.00	0.00	0.00	0.00	0.00	70,285.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,153.69)**	**(1,598.98)**	**0.00**	**12,702.72**	**0.00**	**12,702.72**	**(14,301.70)**	**154,115.46**	**154,115.46**	**95,268.52**	**95,268.52**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
721125	Asstship-Grad TW Summer	(1,973.00)	(1,973.00)	0.00	0.00	0.00	0.00	(1,973.00)	0.00	0.00	1,973.00	1,973.00
721155	Asstship-Tuition Waiver	(22,994.80)	(22,994.80)	0.00	1,011.00	0.00	1,011.00	(24,005.80)	9,341.80	9,341.80	13,653.00	13,653.00
722300	Other Financial Aid	(5,092.00)	(5,092.00)	0.00	0.00	0.00	0.00	(5,092.00)	0.00	0.00	5,092.00	5,092.00
722310	Other Financial Aid-Misc Dept Schol	(14,124.50)	(14,124.50)	0.00	0.00	0.00	0.00	(14,124.50)	14,124.50	14,124.50	0.00	0.00
Subtotal Account Pool: 72		**(15,184.30)**	**(15,184.30)**	**0.00**	**1,011.00**	**0.00**	**1,011.00**	**(16,195.30)**	**23,466.30**	**23,466.30**	**20,718.00**	**20,718.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	603,750.00	603,750.00	0.00	0.00	0.00	0.00	603,750.00	0.00	0.00	0.00	0.00
730000	Subcontracts	(301,935.00)	(301,935.00)	0.00	0.00	0.00	0.00	(301,935.00)	0.00	0.00	301,935.00	301,935.00
730001	Subcontracts 01	(290,165.00)	(290,165.00)	0.00	0.00	0.00	0.00	(290,165.00)	0.00	0.00	359,165.00	359,165.00
730002	Subcontracts 02	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
730003	Subcontracts 03	(30,000.00)	(28,740.58)	0.00	1,247.67	0.00	1,247.67	(29,988.25)	28,740.58	28,740.58	0.00	0.00
Subtotal Account Pool: 73		**(23,350.00)**	**(22,090.58)**	**0.00**	**1,247.67**	**0.00**	**1,247.67**	**(23,338.25)**	**33,740.58**	**33,740.58**	**661,100.00**	**661,100.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N050 - Marine Animal Population												
Org: UBNRAR - PI Andrew Rosenberg				**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	79,467.00	79,467.00	0.00	0.00	0.00	0.00	79,467.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(72,247.08)	(72,247.08)	0.00	4,253.88	0.00	4,253.88	(76,500.96)	(28,895.93)	(28,256.87)	91,503.95	91,503.95
Subtotal Account Pool: 76		**7,219.92**	**7,219.92**	**0.00**	**4,253.88**	**0.00**	**4,253.88**	**2,966.04**	**(28,895.93)**	**(28,256.87)**	**91,503.95**	**91,503.95**
Total Org: UBNRAR		**32,047.00**	**33,861.13**	**0.00**	**33,861.10**	**0.00**	**33,861.10**	**0.03**	**252,619.46**	**253,258.52**	**925,880.35**	**925,880.35**
Total Fund: 14N050		**32,047.00**	**33,861.13**	**0.00**	**33,771.75**	**0.00**	**33,771.75**	**89.38**	**252,619.46**	**253,258.52**	**549,616.34**	**549,616.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N057 - Gomene Gulfwatch Monitoring												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N057		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N061 - Assessment of Mud Creek												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	161.91	161.91	0.00	0.00	0.00	0.00	161.91	0.00	0.00	0.00	0.00
7101	Out of State Travel	(184.08)	(184.08)	0.00	0.00	0.00	0.00	(184.08)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	22.17	22.17	0.00	0.00	0.00	0.00	22.17	0.00	0.00	0.00	0.00
7111	Supplies	(24.43)	(24.43)	0.00	0.00	0.00	0.00	(24.43)	0.00	0.00	0.00	0.00
7112	Research Supplies	(355.82)	(355.82)	0.00	0.00	0.00	0.00	(355.82)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(31.21)	(31.21)	0.00	0.00	0.00	0.00	(31.21)	0.00	0.00	0.00	0.00
7180	Telecommunications	(46.00)	(46.00)	0.00	0.00	0.00	0.00	(46.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	457.46	457.46	0.00	0.00	0.00	0.00	457.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.38	0.38	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDB		**0.39**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N061		**0.39**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N062 - Viia/Tissue Interaction												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.21)	(18.21)	18.21	18.21
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.21)**	**(18.21)**	**18.21**	**18.21**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.82)	(1.82)	1.82	1.82
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.82)**	**(1.82)**	**1.82**	**1.82**
Total Org: UBBCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(20.03)**	**(20.03)**	**20.03**	**20.03**
Total Fund: 14N062		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(20.03)**	**(20.03)**	**20.03**	**20.03**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N063 - Viia/Tissue Interaction												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(26,804.46)	(26,804.46)	0.00	0.00	0.00	0.00	(26,804.46)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,804.46	26,804.46	0.00	0.00	0.00	0.00	26,804.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(875.00)	(875.00)	0.00	0.00	0.00	0.00	(875.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,125.22)	(2,125.22)	0.00	0.00	0.00	0.00	(2,125.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,384.27	2,384.27	0.00	0.00	0.00	0.00	2,384.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**259.05**	**259.05**	**0.00**	**0.00**	**0.00**	**0.00**	**259.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	25.88	25.88	0.00	0.00	0.00	0.00	25.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**25.88**	**25.88**	**0.00**	**0.00**	**0.00**	**0.00**	**25.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL		**284.91**	**284.91**	**0.00**	**0.00**	**0.00**	**0.00**	**284.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N063		**284.91**	**284.91**	**0.00**	**0.00**	**0.00**	**0.00**	**284.91**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N064 - Viia/Tissue Interaction												
Org: UBBCTL - Pl Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N064		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N070 - Genes in Wild Menta Species												
Org: UBPBTD - PI Thomas Davis				**Org Mgr: Davis, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.47	127.47
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**164.97**	**164.97**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.27)	(18.27)	739.47	739.47
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.97	25.97
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.27)**	**(18.27)**	**765.44**	**765.44**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBTD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.27)**	**(18.27)**	**930.41**	**930.41**
Total Fund: 14N070		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.27)**	**(18.27)**	**930.41**	**930.41**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N072 - Coral Bleaching Using Frrf												
Org: UBZOML - PI Michael Lesser				**Org Mgr: Lesser, Michael P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(391.33)	(391.33)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(391.33)**	**(391.33)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32.87)	(32.87)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(32.87)**	**(32.87)**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42.42)	(42.42)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(42.42)**	**(42.42)**
Total Org: UBZOML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(466.62)**	**(466.62)**
Total Fund: 14N072		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(466.62)**	**(466.62)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N091 - Correcting Ph Probems in Plant												
Org: UBPBPF - PI Paul Fisher				**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBPF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N091		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N095 - Biosolids Monitoring												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N095		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N096 - Biosolids Monitoring												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.45	26.45
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.45**	**26.45**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.65	2.65
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.65**	**2.65**
Total Org: UBNRWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29.10**	**29.10**
Total Fund: 14N096		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29.10**	**29.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N106 - Eelgrass Mapping												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N106		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N107 - Irrigation for Lily Growth												
Org: UBPBRF - PI Rosanna Freyre				**Org Mgr: Freyre, Rosanna**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBRF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N107		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N111 - Estuarine Dredging at Wells												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,398.49)	(1,398.49)	6,125.19	6,125.19
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,024.72	1,024.72
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,398.49)**	**(1,398.49)**	**7,149.91**	**7,149.91**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(517.44)	(517.44)	2,266.32	2,266.32
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(517.44)**	**(517.44)**	**2,266.32**	**2,266.32**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(498.14)	(498.14)	2,448.22	2,448.22
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(498.14)**	**(498.14)**	**2,448.22**	**2,448.22**
Total Org: UBNRDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,414.07)**	**(2,414.07)**	**11,864.45**	**11,864.45**
Total Fund: 14N111		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,414.07)**	**(2,414.07)**	**11,864.45**	**11,864.45**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N112 - Faculty Award/Women												
Org: UBBCAL - PI Andrew Laudano				**Org Mgr: Laudano, Andrew P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,608.02	4,608.02
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,457.31	7,457.31
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.90	666.90
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,732.23**	**12,732.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,013.50	1,013.50
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,013.50**	**1,013.50**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,051.11)	(1,051.11)	1,040.99	1,040.99
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21.05)	(21.05)	22.70	22.70
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,072.16)**	**(1,072.16)**	**1,063.69**	**1,063.69**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(267.93)	(267.93)	3,702.24	3,702.24
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(267.93)**	**(267.93)**	**3,702.24**	**3,702.24**
Total Org: UBBCAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,340.09)**	**(1,340.09)**	**18,511.66**	**18,511.66**
Total Fund: 14N112		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,340.09)**	**(1,340.09)**	**18,511.66**	**18,511.66**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N124 - Feeding on Wild Turkeys												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(22,250.00)	(22,250.00)	0.00	0.00	0.00	0.00	(22,250.00)	0.00	0.00	11,450.00	11,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	27,949.00	27,949.00	0.00	0.00	0.00	0.00	27,949.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(384.70)	(384.70)	0.00	0.00	0.00	0.00	(384.70)	0.00	0.00	384.70	384.70
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(14,656.00)	(14,656.00)	0.00	0.00	0.00	0.00	(14,656.00)	5,296.00	5,296.00	6,960.00	6,960.00
61SNSH	Student Labor	(2,168.00)	(2,168.00)	0.00	0.00	0.00	0.00	(2,168.00)	2,068.00	2,068.00	100.00	100.00
61SNWS	College Work Study	(1,425.60)	(1,425.60)	0.00	0.00	0.00	0.00	(1,425.60)	691.00	691.00	609.60	609.60
61SNZ0	Student Labor Unallocated(Bud Only)	12,303.00	12,303.00	0.00	0.00	0.00	0.00	12,303.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(632.30)**	**(632.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(632.30)**	**8,055.00**	**8,055.00**	**19,504.30**	**19,504.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,083.40	1,083.40	0.00	0.00	0.00	0.00	1,083.40	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,051.22)	(1,051.22)	0.00	0.00	0.00	0.00	(1,051.22)	434.27	434.27	616.95	616.95
Subtotal Account Pool: 65		**32.18**	**32.18**	**0.00**	**0.00**	**0.00**	**0.00**	**32.18**	**434.27**	**434.27**	**616.95**	**616.95**
Account Pool: 71 - Support												
710000	In-State Travel	799.50	799.50	0.00	0.00	0.00	0.00	799.50	0.00	0.00	200.50	200.50
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(52.44)	(52.44)	0.00	0.00	0.00	0.00	(52.44)	0.00	0.00	52.44	52.44
711100	Supplies-General	4,406.07	4,406.07	0.00	0.00	0.00	0.00	4,406.07	0.00	0.00	79.93	79.93
7112	Research Supplies	(1,089.60)	(1,089.60)	0.00	0.00	0.00	0.00	(1,089.60)	0.00	0.00	0.00	0.00
711200	Research Supplies	(690.45)	(690.45)	0.00	0.00	0.00	0.00	(690.45)	0.00	0.00	690.45	690.45
7130	Printing and Copying	(11.85)	(11.85)	0.00	0.00	0.00	0.00	(11.85)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(37.70)	(37.70)	0.00	0.00	0.00	0.00	(37.70)	14.80	14.80	22.90	22.90
713005	Printing & Copying-Campus	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	160.00	160.00	0.00	0.00
713015	Printing & Copying-Departmental	(2.10)	(2.10)	0.00	0.00	0.00	0.00	(2.10)	2.10	2.10	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(1,521.84)	(1,521.84)	0.00	0.00	0.00	0.00	(1,521.84)	549.03	549.03	972.81	972.81
717200	Other Professional Services-General	(8,334.00)	(8,334.00)	0.00	0.00	0.00	0.00	(8,334.00)	160.00	160.00	8,174.00	8,174.00
717210	Oth Prof Ser-Honoraria	(642.86)	(642.86)	0.00	0.00	0.00	0.00	(642.86)	642.86	642.86	0.00	0.00
7180	Telecommunications	(133.62)	(133.62)	0.00	0.00	0.00	0.00	(133.62)	0.00	0.00	0.00	0.00
718000	Telecom-General	(80.54)	(80.54)	0.00	0.00	0.00	0.00	(80.54)	0.00	0.00	80.54	80.54
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,051.43)**	**(2,051.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,051.43)**	**1,528.79**	**1,528.79**	**10,273.57**	**10,273.57**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	1,588.00	1,588.00	0.00	0.00	0.00	0.00	1,588.00	0.00	0.00	5,762.00	5,762.00
722310	Other Financial Aid-Misc Dept Schol	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
Subtotal Account Pool: 72		**2,888.00**	**2,888.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,888.00**	**100.00**	**100.00**	**5,762.00**	**5,762.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	(236.45)	(236.45)	0.00	0.00	0.00	0.00	(236.45)	236.45	236.45	0.00	0.00
Subtotal Account Pool: 7Z		**(236.45)**	**(236.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(236.45)**	**236.45**	**236.45**	**0.00**	**0.00**
Total Org: UBNRPP		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**10,354.51**	**10,354.51**	**36,156.82**	**36,156.82**
Total Fund: 14N124		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**10,354.51**	**10,354.51**	**36,156.82**	**36,156.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N136 - Nutrients & Moisture												
Org: UBNRDZ - PI Daniel Zarin				**Org Mgr: Zarin, Daniel J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N136		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N137 - South Mill Pond Gomcome												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.20	4,800.20
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,416.00	1,416.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.44	62.44
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,278.64**	**7,278.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,146.07	2,146.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.95	118.95
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,265.02**	**2,265.02**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.77	12.77
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.35	18.35
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.08	12.08
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**293.20**	**293.20**
Total Org: UBNRDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,836.86**	**9,836.86**
Total Fund: 14N137		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,836.86**	**9,836.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N138 - Uv Radiation/Contamination												
Org: UBZOJT - Pl James Taylor				**Org Mgr: Taylor, James L**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOJT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N138		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N143 - Central Obesity Insulin												
Org: UBASAT - PI Anthony Tagliaferro				**Org Mgr: Tagliaferro, Anthony R**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	0.00	11,594.00	0.00	0.00	0.00	0.00
615F10	PAT	(40,973.84)	(40,973.84)	0.00	0.00	0.00	0.00	(40,973.84)	22,301.84	22,301.84	18,672.00	18,672.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	0.00	44,048.00	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,836.80)	(2,836.80)	0.00	17,284.50	0.00	17,284.50	(20,121.30)	2,004.00	2,004.00	832.80	832.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,113.60)	(2,113.60)	0.00	0.00	0.00	0.00	(2,113.60)	182.00	182.00	1,931.60	1,931.60
61SNSH	Student Labor	(1,218.00)	(1,218.00)	0.00	101.50	0.00	101.50	(1,319.50)	647.50	647.50	570.50	570.50
61SNZ0	Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	0.00	1,025.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,524.76**	**9,524.76**	**0.00**	**17,386.00**	**0.00**	**17,386.00**	**(7,861.24)**	**25,135.34**	**25,135.34**	**22,006.90**	**22,006.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,955.21	4,955.21	0.00	0.00	0.00	0.00	4,955.21	8,809.15	8,809.15	6,908.64	6,908.64
65YP10	Nonstatus Benefit Distr (Fica)	(411.37)	(411.37)	0.00	1,451.89	0.00	1,451.89	(1,863.26)	179.25	179.25	232.12	232.12
Subtotal Account Pool: 65		**4,543.84**	**4,543.84**	**0.00**	**1,451.89**	**0.00**	**1,451.89**	**3,091.95**	**8,988.40**	**8,988.40**	**7,140.76**	**7,140.76**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,135.82)	(1,135.82)	0.00	0.00	0.00	0.00	(1,135.82)	1,135.82	1,135.82	0.00	0.00
710300	Conference Registration Fees	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	375.00	375.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	295.14	295.14	0.00	0.00	0.00	0.00	295.14	0.00	0.00	(295.14)	(295.14)
711200	Research Supplies	(11,093.79)	(11,091.81)	406.85	1,696.10	0.00	1,696.10	(12,787.91)	7,272.67	7,272.67	3,819.14	3,819.14
716000	Maintenance & Repairs-General	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	1,250.00	1,250.00
716100	Rentals & Leases-General	(450.44)	(450.44)	0.00	175.70	0.00	175.70	(626.14)	363.48	363.48	86.96	86.96
717200	Other Professional Services-General	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	0.00	0.00	1,750.00	1,750.00
71CZ	Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	0.00	17,551.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	350.00	350.00
Subtotal Account Pool: 71		**2,441.09**	**2,443.07**	**406.85**	**1,871.80**	**0.00**	**1,871.80**	**571.27**	**9,146.97**	**9,146.97**	**6,960.96**	**6,960.96**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,200.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASAT		**20,709.69**	**20,711.67**	**406.85**	**20,709.69**	**0.00**	**20,709.69**	**1.98**	**43,270.71**	**43,270.71**	**36,108.62**	**36,108.62**
Total Fund: 14N143		**20,709.69**	**20,711.67**	**406.85**	**20,709.69**	**0.00**	**20,709.69**	**1.98**	**43,270.71**	**43,270.71**	**36,108.62**	**36,108.62**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N144 - Adipocyte Plasma Membrane											
Org: UBASGC - PI Gale Carey			**Org Mgr: Carey, Gale B**								
Account Pool: 72 - Student and/or Participant Support											
7222 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASGC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N144	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N146 - Pimpernel As A Potted Plant												
Org: UBPBRF - PI Rosanna Freyre				**Org Mgr: Freyre, Rosanna**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.98	87.98
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**119.98**	**119.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.70	85.70
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.40	12.40
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98.10**	**98.10**
Total Org: UBPBRF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**218.08**	**218.08**
Total Fund: 14N146		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**218.08**	**218.08**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N151 - Toxicity Geraniums & Marigolds												
Org: UBPBPF - PI Paul Fisher				**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	1,650.00	8,733.15	8,733.15
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.34	666.34
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,650.00**	**1,650.00**	**9,507.49**	**9,507.49**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.07	9.07
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9.07**	**9.07**
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.06	80.06
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.75	3.75
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,565.91	2,565.91
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.20	184.20
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.33	16.33
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(856.81)	(856.81)	1,190.00	1,190.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(856.81)**	**(856.81)**	**4,040.25**	**4,040.25**
Total Org: UBPBPF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**793.19**	**793.19**	**13,556.81**	**13,556.81**
Total Fund: 14N151		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**793.19**	**793.19**	**13,556.81**	**13,556.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N152 - Differences in Biogeography												
Org: UBZOMA - PI Marianne Litvaitis				**Org Mgr: Litvaitis, Marianne K**								
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,014.99	6,014.99
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,014.99**	**6,014.99**
Total Org: UBZOMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,014.99**	**6,014.99**
Total Fund: 14N152		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,014.99**	**6,014.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N159 - Multi-Habitat Restoration												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075.46	1,075.46
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.67	26.67
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,102.13**	**1,102.13**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,102.13**	**1,102.13**
Total Fund: 14N159		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,102.13**	**1,102.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N160 - Grazing Research												
Org: UBPBTL - PI Thomas Lee				**Org Mgr: Lee, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,202.00	12,202.00	0.00	0.00	0.00	0.00	12,202.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,062.00)	(12,062.00)	0.00	0.00	0.00	0.00	(12,062.00)	0.00	0.00	12,062.00	12,062.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(10,241.00)	(10,241.00)	0.00	0.00	0.00	0.00	(10,241.00)	0.00	0.00	7,073.00	7,073.00
61SNSH	Student Labor	(2,629.00)	(2,629.00)	0.00	0.00	0.00	0.00	(2,629.00)	0.00	0.00	913.00	913.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,730.00)**	**(1,730.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,730.00)**	**0.00**	**0.00**	**20,048.00**	**20,048.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,682.88	1,682.88	0.00	0.00	0.00	0.00	1,682.88	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,607.33)	(1,607.33)	0.00	0.00	0.00	0.00	(1,607.33)	0.00	0.00	1,607.33	1,607.33
Subtotal Account Pool: 65		**75.55**	**75.55**	**0.00**	**0.00**	**0.00**	**0.00**	**75.55**	**0.00**	**0.00**	**1,607.33**	**1,607.33**
Account Pool: 71 - Support												
710Z	Travel-Other	1,117.00	1,117.00	0.00	0.00	0.00	0.00	1,117.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(191.66)	(191.66)	0.00	0.00	0.00	0.00	(191.66)	0.00	0.00	0.00	0.00
711200	Research Supplies	(272.15)	(272.15)	0.00	0.00	0.00	0.00	(272.15)	110.60	110.60	161.55	161.55
71CZ	Other Expenses-Deductions	1,005.00	1,005.00	0.00	0.00	0.00	0.00	1,005.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,658.19**	**1,658.19**	**0.00**	**0.00**	**0.00**	**0.00**	**1,658.19**	**110.60**	**110.60**	**161.55**	**161.55**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,192.82	2,192.82	0.00	0.00	0.00	0.00	2,192.82	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(2,192.76)	(2,192.76)	0.00	0.00	0.00	0.00	(2,192.76)	11.06	11.06	2,181.70	2,181.70
Subtotal Account Pool: 76		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**11.06**	**11.06**	**2,181.70**	**2,181.70**
Total Org: UBPBTL		**3.80**	**3.80**	**0.00**	**0.00**	**0.00**	**0.00**	**3.80**	**121.66**	**121.66**	**23,998.58**	**23,998.58**
Total Fund: 14N160		**3.80**	**3.80**	**0.00**	**0.00**	**0.00**	**0.00**	**3.80**	**121.66**	**121.66**	**23,998.58**	**23,998.58**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N161 - NH Grazing Research Project												
Org: UBPBTL - PI Thomas Lee				**Org Mgr: Lee, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,430.00	17,430.00	0.00	0.00	0.00	0.00	17,430.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(25,257.65)	(25,257.65)	0.00	0.00	0.00	0.00	(25,257.65)	10,443.15	10,443.15	14,814.50	14,814.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,424.00)	(6,424.00)	0.00	0.00	0.00	0.00	(6,424.00)	3,036.00	3,036.00	3,388.00	3,388.00
61SNSH	Student Labor	(8,126.25)	(8,126.25)	0.00	0.00	0.00	0.00	(8,126.25)	2,939.75	2,939.75	5,186.50	5,186.50
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(377.90)**	**(377.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(377.90)**	**16,418.90**	**16,418.90**	**23,389.00**	**23,389.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,312.00	3,312.00	0.00	0.00	0.00	0.00	3,312.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,634.30)	(2,634.30)	0.00	0.00	0.00	0.00	(2,634.30)	1,105.29	1,105.29	1,529.01	1,529.01
Subtotal Account Pool: 65		**677.70**	**677.70**	**0.00**	**0.00**	**0.00**	**0.00**	**677.70**	**1,105.29**	**1,105.29**	**1,529.01**	**1,529.01**
Account Pool: 71 - Support												
710000	In-State Travel	(926.32)	(926.32)	0.00	0.00	0.00	0.00	(926.32)	672.78	672.78	253.54	253.54
710100	Out-of-State Travel	(62.49)	(62.49)	0.00	0.00	0.00	0.00	(62.49)	0.00	0.00	62.49	62.49
710400	Student or Non-Emp Travel	(66.30)	(66.30)	0.00	0.00	0.00	0.00	(66.30)	66.30	66.30	0.00	0.00
710Z	Travel-Other	1,712.00	1,712.00	0.00	0.00	0.00	0.00	1,712.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(39.38)	(39.38)	0.00	0.00	0.00	0.00	(39.38)	39.38	39.38	0.00	0.00
7112	Research Supplies	(558.96)	(558.96)	0.00	0.00	0.00	0.00	(558.96)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,354.22)	(1,354.22)	0.00	0.00	0.00	0.00	(1,354.22)	1,242.07	1,242.07	112.15	112.15
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(295.67)**	**(295.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(295.67)**	**2,020.53**	**2,020.53**	**428.18**	**428.18**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,490.11	4,490.11	0.00	0.00	0.00	0.00	4,490.11	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(4,489.08)	(4,489.08)	0.00	0.00	0.00	0.00	(4,489.08)	1,954.48	1,954.48	2,534.60	2,534.60
Subtotal Account Pool: 76		**1.03**	**1.03**	**0.00**	**0.00**	**0.00**	**0.00**	**1.03**	**1,954.48**	**1,954.48**	**2,534.60**	**2,534.60**
Total Org: UBPBTL		**5.16**	**5.16**	**0.00**	**0.00**	**0.00**	**0.00**	**5.16**	**21,499.20**	**21,499.20**	**27,880.79**	**27,880.79**
Total Fund: 14N161		**5.16**	**5.16**	**0.00**	**0.00**	**0.00**	**0.00**	**5.16**	**21,499.20**	**21,499.20**	**27,880.79**	**27,880.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N163 - Dairy Producers Biosecurity												
Org: UBASPE - PI Peter Erickson				**Org Mgr: Erickson, Peter S**								
Account Pool: 71 - Support												
710000	In-State Travel	(375.61)	(375.61)	0.00	0.00	0.00	0.00	(375.61)	198.35	198.35	177.26	177.26
710400	Student or Non-Emp Travel	(101.52)	(101.52)	0.00	0.00	0.00	0.00	(101.52)	0.00	0.00	101.52	101.52
711000	Purchasing Cards	(1,590.00)	(1,590.00)	0.00	0.00	0.00	0.00	(1,590.00)	0.00	0.00	1,590.00	1,590.00
711100	Supplies-General	(714.74)	(714.74)	257.36	664.38	0.00	664.38	(1,379.12)	714.74	714.74	0.00	0.00
713000	Printing & Copying-General	(1,068.50)	(1,068.50)	0.00	0.00	0.00	0.00	(1,068.50)	0.00	0.00	1,068.50	1,068.50
714000	Postage-General	(106.29)	(106.29)	0.00	0.00	0.00	0.00	(106.29)	0.00	0.00	106.29	106.29
717200	Other Professional Services-General	(355.00)	(355.00)	0.00	6,000.00	0.00	6,000.00	(6,355.00)	0.00	0.00	355.00	355.00
719000	Business Meals-Meetings-Non Travel	(1,829.69)	(1,829.69)	0.00	0.00	0.00	0.00	(1,829.69)	1,734.69	1,734.69	95.00	95.00
71CZ	Other Expenses-Deductions	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,358.65**	**7,358.65**	**257.36**	**6,664.38**	**0.00**	**6,664.38**	**694.27**	**2,647.78**	**2,647.78**	**3,493.57**	**3,493.57**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(614.12)	(614.12)	25.74	666.44	0.00	666.44	(1,280.56)	264.76	264.76	349.36	349.36
Subtotal Account Pool: 76		**735.88**	**735.88**	**25.74**	**666.44**	**0.00**	**666.44**	**69.44**	**264.76**	**264.76**	**349.36**	**349.36**
Total Org: UBASPE		**8,094.53**	**8,094.53**	**283.10**	**7,330.82**	**0.00**	**7,330.82**	**763.71**	**2,912.54**	**2,912.54**	**3,842.93**	**3,842.93**
Total Fund: 14N163		**8,094.53**	**8,094.53**	**283.10**	**7,330.82**	**0.00**	**7,330.82**	**763.71**	**2,912.54**	**2,912.54**	**3,842.93**	**3,842.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N164 - Blueprint Cut Poinsettia												
Org: UBPBPF - PI Paul Fisher				**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(3,680.25)	(3,680.25)	0.00	0.00	0.00	0.00	(3,680.25)	0.00	0.00	3,680.25	3,680.25
61SNWS	College Work Study	(147.04)	(147.04)	0.00	0.00	0.00	0.00	(147.04)	0.00	0.00	147.04	147.04
61SNZ0	Student Labor Unallocated(Bud Only)	2,768.00	2,768.00	0.00	0.00	0.00	0.00	2,768.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,059.29)**	**(1,059.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,059.29)**	**0.00**	**0.00**	**3,827.29**	**3,827.29**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	232.00	232.00	0.00	0.00	0.00	0.00	232.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**232.00**	**232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**232.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(326.30)	(326.30)	0.00	0.00	0.00	0.00	(326.30)	0.00	0.00	326.30	326.30
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,187.00	1,187.00	0.00	0.00	0.00	0.00	1,187.00	0.00	0.00	63.00	63.00
711200	Research Supplies	(324.10)	(324.10)	0.00	0.00	0.00	0.00	(324.10)	0.00	0.00	324.10	324.10
713000	Printing & Copying-General	(75.40)	(75.40)	0.00	0.00	0.00	0.00	(75.40)	0.00	0.00	75.40	75.40
717200	Other Professional Services-General	(133.91)	(133.91)	0.00	0.00	0.00	0.00	(133.91)	133.91	133.91	0.00	0.00
Subtotal Account Pool: 71		**827.29**	**827.29**	**0.00**	**0.00**	**0.00**	**0.00**	**827.29**	**133.91**	**133.91**	**788.80**	**788.80**
Total Org: UBPBPF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133.91**	**133.91**	**4,616.09**	**4,616.09**
Total Fund: 14N164		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133.91**	**133.91**	**4,616.09**	**4,616.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N166 - Smoke Cessation/Smoke Free Env												
Org: UBASAT - PI Anthony Tagliaferro				**Org Mgr: Tagliaferro, Anthony R**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.66	236.66
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,501.75	4,501.75
711186	Operating supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	649.00	649.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.34	458.34
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,445.75**	**16,445.75**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASAT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,445.75**	**28,445.75**
Total Fund: 14N166		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,445.75**	**28,445.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N179 - Human Parasites												
Org: UBASCB - PI Christine Bean				**Org Mgr: Bean, Christine L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,641.80	17,641.80	0.00	0.00	0.00	0.00	17,641.80	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,967.97	2,967.97	0.00	2,967.97	(2,967.97)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,264.80)	(10,264.80)	0.00	0.00	0.00	0.00	(10,264.80)	2,856.00	2,856.00	7,408.80	7,408.80
615F10	PAT	(22,635.43)	(22,635.43)	78.12	18,054.46	0.00	18,054.46	(40,689.89)	7,955.43	7,955.43	14,680.00	14,680.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,429.67	29,429.67	0.00	0.00	0.00	0.00	29,429.67	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(284.00)	(284.00)	0.00	0.00	0.00	0.00	(284.00)	112.50	112.50	171.50	171.50
61SNWS	College Work Study	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,299.93	4,299.93	0.00	0.00	0.00	0.00	4,299.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,187.16**	**18,187.16**	**3,046.09**	**21,022.43**	**0.00**	**21,022.43**	**(2,835.27)**	**10,923.94**	**10,923.94**	**22,260.30**	**22,260.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,233.75	8,233.75	31.64	7,312.06	0.00	7,312.06	921.69	3,142.39	3,142.39	5,431.60	5,431.60
65YP10	Nonstatus Benefit Distr (Fica)	(856.54)	(856.54)	249.31	249.31	0.00	249.31	(1,105.85)	234.20	234.20	622.34	622.34
Subtotal Account Pool: 65		**7,377.21**	**7,377.21**	**280.95**	**7,561.37**	**0.00**	**7,561.37**	**(184.16)**	**3,376.59**	**3,376.59**	**6,053.94**	**6,053.94**
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	802.00	802.00	0.00	0.00	0.00	0.00	802.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	800.00	800.00	800.00	800.00
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
711100	Supplies-General	30.08	30.08	0.00	0.00	0.00	0.00	30.08	1,320.00	1,320.00	1,056.75	1,056.75
7112	Research Supplies	14,550.00	14,550.00	0.00	0.00	0.00	0.00	14,550.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,910.96)	(2,910.96)	0.00	0.00	0.00	0.00	(2,910.96)	75.85	75.85	2,835.11	2,835.11
714030	Postage-Express Mail	(18.14)	(18.14)	0.00	0.00	0.00	0.00	(18.14)	0.00	0.00	18.14	18.14
Subtotal Account Pool: 71		**12,452.98**	**12,452.98**	**0.00**	**0.00**	**0.00**	**0.00**	**12,452.98**	**2,195.85**	**2,195.85**	**4,710.00**	**4,710.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	50,000.00	51,410.77	0.00	50,894.65	516.12	51,410.77	0.00	21,740.48	21,740.48	55,199.67	55,199.67
Subtotal Account Pool: 73		**50,000.00**	**51,410.77**	**0.00**	**50,894.65**	**516.12**	**51,410.77**	**0.00**	**21,740.48**	**21,740.48**	**55,199.67**	**55,199.67**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,142.78	9,142.78	998.12	8,575.15	0.00	8,575.15	567.63	4,889.87	4,948.93	14,272.14	14,272.14
Subtotal Account Pool: 76		**9,142.78**	**9,142.78**	**998.12**	**8,575.15**	**0.00**	**8,575.15**	**567.63**	**4,889.87**	**4,948.93**	**14,272.14**	**14,272.14**
Total Org: UBASCB		**97,160.13**	**98,570.90**	**4,325.16**	**88,053.60**	**516.12**	**88,569.72**	**10,001.18**	**43,126.73**	**43,185.79**	**102,496.05**	**102,496.05**
Total Fund: 14N179		**97,160.13**	**98,570.90**	**4,325.16**	**88,053.60**	**516.12**	**88,569.72**	**10,001.18**	**43,126.73**	**43,185.79**	**102,496.05**	**102,496.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N189 - Regional Jr Sci/Humanitites												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.51	68.51	2,699.49	2,699.49
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.51**	**68.51**	**2,699.49**	**2,699.49**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.62	5.62	226.76	226.76
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.62**	**5.62**	**226.76**	**226.76**
Account Pool: 71 - Support												
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,183.02	10,183.02
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.10	117.10
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.00	587.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,762.66	1,762.66	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,762.66**	**1,762.66**	**10,937.12**	**10,937.12**
Total Org: UBPBSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,836.79**	**1,836.79**	**13,863.37**	**13,863.37**
Total Fund: 14N189		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,836.79**	**1,836.79**	**13,863.37**	**13,863.37**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N200 - Evaluation of the CpG Adjuvant and												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.00	880.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,347.92	1,347.92
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.45	234.45
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,582.37**	**1,582.37**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,337.63	4,337.63	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,337.63**	**4,337.63**	**0.00**	**0.00**
Total Org: UBNRPP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,337.63**	**5,337.63**	**1,582.37**	**1,582.37**
Total Fund: 14N200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,337.63**	**5,337.63**	**1,582.37**	**1,582.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N201 - Science Consortium for Ocean Replen												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,622.00	17,622.00	0.00	0.00	0.00	0.00	17,622.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(17,622.00)	(17,622.00)	0.00	0.00	0.00	0.00	(17,622.00)	10,069.60	10,069.60	7,552.40	7,552.40
613N30	Graduate Research Assistant	(20,725.00)	(20,725.00)	0.00	0.00	0.00	0.00	(20,725.00)	15,000.00	15,000.00	5,725.00	5,725.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(23,000.00)	(23,000.00)	0.00	0.00	0.00	0.00	(23,000.00)	14,153.60	14,153.60	8,846.40	8,846.40
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(25,005.25)	(25,005.25)	0.00	0.00	0.00	0.00	(25,005.25)	22,101.25	22,101.25	2,904.00	2,904.00
61SNSH	Student Labor	(13,075.54)	(13,075.54)	0.00	0.00	0.00	0.00	(13,075.54)	10,756.42	10,756.42	2,319.12	2,319.12
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,805.79)**	**(7,805.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,805.79)**	**72,080.87**	**72,080.87**	**27,346.92**	**27,346.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,277.00	5,277.00	0.00	0.00	0.00	0.00	5,277.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,420.04)	(5,420.04)	0.00	0.00	0.00	0.00	(5,420.04)	3,798.60	3,798.60	1,621.44	1,621.44
Subtotal Account Pool: 65		**(143.04)**	**(143.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(143.04)**	**3,798.60**	**3,798.60**	**1,621.44**	**1,621.44**
Account Pool: 71 - Support												
710000	In-State Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,334.32)	(1,334.32)	0.00	0.00	0.00	0.00	(1,334.32)	3,834.32	3,834.32	0.00	0.00
7112	Research Supplies	19,348.00	19,348.00	0.00	0.00	0.00	0.00	19,348.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(16,177.85)	(16,177.85)	0.00	0.00	0.00	0.00	(16,177.85)	16,177.85	16,177.85	0.00	0.00
716125	Rentals-Vehicles incl Marine	(155.80)	(155.80)	0.00	0.00	0.00	0.00	(155.80)	155.80	155.80	0.00	0.00
Subtotal Account Pool: 71		**4,180.03**	**4,180.03**	**0.00**	**0.00**	**0.00**	**0.00**	**4,180.03**	**20,167.97**	**20,167.97**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	14,620.00	14,620.00	0.00	0.00	0.00	0.00	14,620.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(9,225.18)	(9,225.18)	0.00	0.00	0.00	0.00	(9,225.18)	9,225.18	9,225.18	0.00	0.00
Subtotal Account Pool: 72		**5,394.82**	**5,394.82**	**0.00**	**0.00**	**0.00**	**0.00**	**5,394.82**	**9,225.18**	**9,225.18**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,626.01)	(1,626.01)	0.00	0.00	0.00	0.00	(1,626.01)	40,284.68	43,151.24	13,035.77	13,035.77
Subtotal Account Pool: 76		**(1,626.01)**	**(1,626.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,626.01)**	**40,284.68**	**43,151.24**	**13,035.77**	**13,035.77**
Total Org: UBZOHH		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**145,557.30**	**148,423.86**	**42,004.13**	**42,004.13**
Total Fund: 14N201		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**145,557.30**	**148,423.86**	**42,004.13**	**42,004.13**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N205 - Survey Nutrient Status Organic Farm												
Org: UBPBST - PI Stefan Seiter				**Org Mgr: Seiter, Stefan**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(191.65)	(191.65)	191.65	191.65
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(191.65)**	**(191.65)**	**191.65**	**191.65**
Total Org: UBPBST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(191.65)**	**(191.65)**	**191.65**	**191.65**
Total Fund: 14N205		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(191.65)**	**(191.65)**	**191.65**	**191.65**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N206 - Rabbit Identification Using Enzymes											
Org: UBZOMA - PI Marianne Litvaitis			**Org Mgr: Litvaitis, Marianne K**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N206	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N209 - Research/Engineering Apprenticeship												
Org: UBMIRZ - PI Robert Zsigray				**Org Mgr: Zsigray, Robert M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,890.50)	(2,890.50)	0.00	0.00	0.00	0.00	(2,890.50)	2,583.00	2,583.00	307.50	307.50
61SNSH	Student Labor	(1,855.05)	(1,855.05)	0.00	0.00	0.00	0.00	(1,855.05)	1,855.05	1,855.05	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,587.00	4,587.00	0.00	0.00	0.00	0.00	4,587.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(158.55)**	**(158.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(158.55)**	**4,438.05**	**4,438.05**	**307.50**	**307.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	413.00	413.00	0.00	0.00	0.00	0.00	413.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(237.64)	(237.64)	0.00	0.00	0.00	0.00	(237.64)	211.81	211.81	25.83	25.83
Subtotal Account Pool: 65		**175.36**	**175.36**	**0.00**	**0.00**	**0.00**	**0.00**	**175.36**	**211.81**	**211.81**	**25.83**	**25.83**
Total Org: UBMIRZ		**16.81**	**16.81**	**0.00**	**0.00**	**0.00**	**0.00**	**16.81**	**4,649.86**	**4,649.86**	**333.33**	**333.33**
Total Fund: 14N209		**16.81**	**16.81**	**0.00**	**0.00**	**0.00**	**0.00**	**16.81**	**4,649.86**	**4,649.86**	**333.33**	**333.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N214 - Manflora II												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(848.00)	(848.00)	848.00	848.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(848.00)**	**(848.00)**	**848.00**	**848.00**
Total Org: UBNRWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(848.00)**	**(848.00)**	**848.00**	**848.00**
Total Fund: 14N214		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(848.00)**	**(848.00)**	**848.00**	**848.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N235 - Lipolysis Regulation in Adipocytes											
Org: UBASGC - PI Gale Carey			**Org Mgr: Carey, Gale B**								
Account Pool: 72 - Student and/or Participant Support											
722205 Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Org: UBASGC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Fund: 14N235	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N239 - Awcomin Marsh Volunteer Planting												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(17,885.68)	(17,885.68)	0.00	0.00	0.00	0.00	(17,885.68)	17,885.68	17,885.68	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,621.00	14,621.00	0.00	0.00	0.00	0.00	14,621.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	800.00	800.00	0.00	0.00
61SNSH	Student Labor	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	510.00	510.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**625.32**	**625.32**	**0.00**	**0.00**	**0.00**	**0.00**	**625.32**	**20,395.68**	**20,395.68**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,155.85)	(1,155.85)	0.00	0.00	0.00	0.00	(1,155.85)	7,064.85	7,064.85	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(165.60)	(165.60)	0.00	0.00	0.00	0.00	(165.60)	165.60	165.60	0.00	0.00
Subtotal Account Pool: 65		**(1,321.45)**	**(1,321.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,321.45)**	**7,230.45**	**7,230.45**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	447.00	447.00	0.00	0.00	0.00	0.00	447.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(108.49)	(108.49)	0.00	0.00	0.00	0.00	(108.49)	108.49	108.49	0.00	0.00
710100	Out-of-State Travel	(111.69)	(111.69)	0.00	0.00	0.00	0.00	(111.69)	111.69	111.69	0.00	0.00
710400	Student or Non-Emp Travel	(199.29)	(199.29)	0.00	0.00	0.00	0.00	(199.29)	199.29	199.29	0.00	0.00
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(694.27)	(694.27)	0.00	0.00	0.00	0.00	(694.27)	694.27	694.27	0.00	0.00
713000	Printing & Copying-General	(1.50)	(1.50)	0.00	0.00	0.00	0.00	(1.50)	1.50	1.50	0.00	0.00
713030	Printing & Copying-Off Campus	(233.00)	(233.00)	0.00	0.00	0.00	0.00	(233.00)	233.00	233.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(2.58)	(2.58)	0.00	0.00	0.00	0.00	(2.58)	2.58	2.58	0.00	0.00
Subtotal Account Pool: 71		**696.18**	**696.18**	**0.00**	**0.00**	**0.00**	**0.00**	**696.18**	**1,350.82**	**1,350.82**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.76	0.76	0.00	0.00	0.00	0.00	0.76	7,244.24	7,244.24	0.00	0.00
Subtotal Account Pool: 76		**0.76**	**0.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.76**	**7,244.24**	**7,244.24**	**0.00**	**0.00**
Total Org: UBNRDB		**0.81**	**0.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.81**	**36,221.19**	**36,221.19**	**0.00**	**0.00**
Total Fund: 14N239		**0.81**	**0.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.81**	**36,221.19**	**36,221.19**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N240 - 2003 Junior Science Symposium												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,537.30)	(2,537.30)	0.00	0.00	0.00	0.00	(2,537.30)	2,537.30	2,537.30	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 61		**(537.30)**	**(537.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(537.30)**	**3,537.30**	**3,537.30**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(290.06)	(290.06)	0.00	0.00	0.00	0.00	(290.06)	290.06	290.06	0.00	0.00
Subtotal Account Pool: 65		**(290.06)**	**(290.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(290.06)**	**290.06**	**290.06**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(81.24)	(81.24)	0.00	0.00	0.00	0.00	(81.24)	81.24	81.24	0.00	0.00
710300	Conference Registration Fees	(10,686.06)	(10,686.06)	0.00	0.00	0.00	0.00	(10,686.06)	10,686.06	10,686.06	0.00	0.00
7111	Supplies	13,185.00	13,185.00	0.00	0.00	0.00	0.00	13,185.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,756.96)	(1,756.96)	0.00	0.00	0.00	0.00	(1,756.96)	1,756.96	1,756.96	0.00	0.00
713000	Printing & Copying-General	(95.38)	(95.38)	0.00	0.00	0.00	0.00	(95.38)	95.38	95.38	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(38.00)	(38.00)	0.00	0.00	0.00	0.00	(38.00)	38.00	38.00	0.00	0.00
Subtotal Account Pool: 71		**827.36**	**827.36**	**0.00**	**0.00**	**0.00**	**0.00**	**827.36**	**12,657.64**	**12,657.64**	**0.00**	**0.00**
Total Org: UBPBSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,485.00**	**16,485.00**	**0.00**	**0.00**
Total Fund: 14N240		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,485.00**	**16,485.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N243 - UNH Grazing Research Project												
Org: UBPBTL - PI Thomas Lee				**Org Mgr: Lee, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,012.00	8,012.00	0.00	0.00	0.00	0.00	8,012.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,384.98)	(8,384.98)	0.00	0.00	0.00	0.00	(8,384.98)	8,384.98	8,384.98	0.00	0.00
Subtotal Account Pool: 61		**(372.98)**	**(372.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(372.98)**	**8,384.98**	**8,384.98**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	657.00	657.00	0.00	0.00	0.00	0.00	657.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(687.57)	(687.57)	0.00	0.00	0.00	0.00	(687.57)	687.57	687.57	0.00	0.00
Subtotal Account Pool: 65		**(30.57)**	**(30.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.57)**	**687.57**	**687.57**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	222.00	222.00	0.00	0.00	0.00	0.00	222.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	18.45	0.00	18.45	(18.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**422.00**	**422.00**	**0.00**	**18.45**	**0.00**	**18.45**	**403.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.74	1.74	0.00	1.84	0.00	1.84	(0.10)	907.26	907.26	0.00	0.00
Subtotal Account Pool: 76		**1.74**	**1.74**	**0.00**	**1.84**	**0.00**	**1.84**	**(0.10)**	**907.26**	**907.26**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.10)	0.00	(0.10)	0.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.10)**	**0.00**	**(0.10)**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBTL		**20.19**	**20.19**	**0.00**	**20.19**	**0.00**	**20.19**	**0.00**	**9,979.81**	**9,979.81**	**0.00**	**0.00**
Total Fund: 14N243		**20.19**	**20.19**	**0.00**	**20.19**	**0.00**	**20.19**	**0.00**	**9,979.81**	**9,979.81**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N249 - Smoking Cessation and Smoke Free												
Org: UBASAT - PI Anthony Tagliaferro				**Org Mgr: Tagliaferro, Anthony R**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	12,000.00	12,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	8,900.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(876.54)	(876.54)	0.00	0.00	0.00	0.00	(876.54)	876.54	876.54	0.00	0.00
714000	Postage-General	(13.65)	(13.65)	0.00	0.00	0.00	0.00	(13.65)	13.65	13.65	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,009.81**	**8,009.81**	**0.00**	**0.00**	**0.00**	**0.00**	**8,009.81**	**890.19**	**890.19**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
722200	Participant Support	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)	7,500.00	7,500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	3,000.00	6,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**(6,000.00)**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000.00)**	**3,000.00**	**6,000.00**	**0.00**	**0.00**
Total Org: UBASAT		**2,009.81**	**2,009.81**	**0.00**	**0.00**	**0.00**	**0.00**	**2,009.81**	**23,390.19**	**26,390.19**	**0.00**	**0.00**
Total Fund: 14N249		**2,009.81**	**2,009.81**	**0.00**	**0.00**	**0.00**	**0.00**	**2,009.81**	**23,390.19**	**26,390.19**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N261 - Year 2: Reliable Spawning Nursery												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,761.49	0.00	4,761.49	(4,761.49)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,600.00)	(1,600.00)	0.00	2,400.03	0.00	2,400.03	(4,000.03)	1,600.00	1,600.00	0.00	0.00
Subtotal Account Pool: 61		**8,400.00**	**8,400.00**	**0.00**	**7,161.52**	**0.00**	**7,161.52**	**1,238.48**	**3,600.00**	**3,600.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(295.18)	(295.18)	0.00	601.56	0.00	601.56	(896.74)	295.18	295.18	0.00	0.00
Subtotal Account Pool: 65		**(295.18)**	**(295.18)**	**0.00**	**601.56**	**0.00**	**601.56**	**(896.74)**	**295.18**	**295.18**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	116.50	116.50	0.00	116.50	0.00	116.50	0.00	(116.50)	(116.50)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,409.00	2,409.00	0.00	0.00	0.00	0.00	2,409.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(898.13)	(898.13)	0.00	722.85	0.00	722.85	(1,620.98)	898.13	898.13	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,627.37**	**2,627.37**	**0.00**	**904.35**	**0.00**	**904.35**	**1,723.02**	**781.63**	**781.63**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,829.43	4,829.43	0.00	3,987.03	0.00	3,987.03	842.40	1,712.93	2,104.57	0.00	0.00
Subtotal Account Pool: 76		**4,829.43**	**4,829.43**	**0.00**	**3,987.03**	**0.00**	**3,987.03**	**842.40**	**1,712.93**	**2,104.57**	**0.00**	**0.00**
Total Org: UBZODB		**15,561.62**	**15,561.62**	**0.00**	**12,654.46**	**0.00**	**12,654.46**	**2,907.16**	**6,389.74**	**6,781.38**	**0.00**	**0.00**
Total Fund: 14N261		**15,561.62**	**15,561.62**	**0.00**	**12,654.46**	**0.00**	**12,654.46**	**2,907.16**	**6,389.74**	**6,781.38**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N276 - Sediment Profile Imagery												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,638.00)	(2,638.00)	0.00	0.00	0.00	0.00	(2,638.00)	2,638.00	2,638.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,638.00	2,638.00	0.00	0.00	0.00	0.00	2,638.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,765.75)	(2,765.75)	0.00	3,006.25	0.00	3,006.25	(5,772.00)	2,765.75	2,765.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,634.25**	**2,634.25**	**0.00**	**3,006.25**	**0.00**	**3,006.25**	**(372.00)**	**5,403.75**	**5,403.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	442.99	442.99	0.00	0.00	0.00	0.00	442.99	1,042.01	1,042.01	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(226.78)	(226.78)	0.00	252.53	0.00	252.53	(479.31)	226.78	226.78	0.00	0.00
Subtotal Account Pool: 65		**216.21**	**216.21**	**0.00**	**252.53**	**0.00**	**252.53**	**(36.32)**	**1,268.79**	**1,268.79**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,180.60)	(1,180.60)	0.00	0.00	0.00	0.00	(1,180.60)	1,180.60	1,180.60	0.00	0.00
Subtotal Account Pool: 71		**419.40**	**419.40**	**0.00**	**0.00**	**0.00**	**0.00**	**419.40**	**1,180.60**	**1,180.60**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,013.51	1,013.51	0.00	1,010.23	0.00	1,010.23	3.28	2,245.56	2,434.49	0.00	0.00
Subtotal Account Pool: 76		**1,013.51**	**1,013.51**	**0.00**	**1,010.23**	**0.00**	**1,010.23**	**3.28**	**2,245.56**	**2,434.49**	**0.00**	**0.00**
Total Org: UBZORG		**4,283.37**	**4,283.37**	**0.00**	**4,269.01**	**0.00**	**4,269.01**	**14.36**	**10,098.70**	**10,287.63**	**0.00**	**0.00**
Total Fund: 14N276		**4,283.37**	**4,283.37**	**0.00**	**4,269.01**	**0.00**	**4,269.01**	**14.36**	**10,098.70**	**10,287.63**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N281 - History of Marine Animal												
Org: UBNRAR - PI Andrew Rosenberg				**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,005.59	0.00	6,005.59	(6,005.59)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,588.93	2,588.93	0.00	2,588.93	(2,588.93)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,298.62	0.00	2,298.62	(2,298.62)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,908.40	8,110.70	0.00	8,110.70	(8,110.70)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,749.26	0.00	20,749.26	(20,749.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,000.00**	**50,000.00**	**4,497.33**	**39,753.10**	**0.00**	**39,753.10**	**10,246.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	772.90	5,717.10	0.00	5,717.10	(5,717.10)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	217.47	1,960.37	0.00	1,960.37	(1,960.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**990.37**	**7,677.47**	**0.00**	**7,677.47**	**(7,677.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	316.16	2,846.81	0.00	2,846.81	(2,846.81)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(10,150.99)	(10,150.99)	1,434.56	9,772.55	0.00	9,772.55	(19,923.54)	10,150.99	10,150.99	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	806.14	1,517.84	0.00	1,517.84	(1,517.84)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	191.70	0.00	191.70	(191.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	101,520.00	101,520.00	0.00	0.00	0.00	0.00	101,520.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	687.00	3,095.95	0.00	3,095.95	(3,095.95)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	18.81	0.00	18.81	(18.81)	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.34	246.70	0.00	246.70	(246.70)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.57	7.98	0.00	7.98	(7.98)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,092.83	0.00	1,092.83	(1,092.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**156,369.01**	**156,369.01**	**3,295.77**	**22,881.17**	**0.00**	**22,881.17**	**133,487.84**	**10,150.99**	**10,150.99**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	348.50	0.00	348.50	(348.50)	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**20,000.00**	**20,000.00**	**5,000.00**	**5,348.50**	**0.00**	**5,348.50**	**14,651.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	485,000.00	625,000.00	10,030.00	369,360.00	0.00	369,360.00	255,640.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	5,649.41	5,965.06	19,046.69	25,011.75	(25,011.75)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	11,470.00	11,470.00	(11,470.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**485,000.00**	**625,000.00**	**15,679.41**	**375,325.06**	**30,516.69**	**405,841.75**	**219,158.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,957.35	33,957.35	2,067.51	11,348.99	0.00	11,348.99	22,608.36	0.00	1,522.65	0.00	0.00
Subtotal Account Pool: 76		**33,957.35**	**33,957.35**	**2,067.51**	**11,348.99**	**0.00**	**11,348.99**	**22,608.36**	**0.00**	**1,522.65**	**0.00**	**0.00**
Total Org: UBNRAR		**745,326.36**	**885,326.36**	**31,530.39**	**462,334.29**	**30,516.69**	**492,850.98**	**392,475.38**	**10,150.99**	**11,673.64**	**0.00**	**0.00**
Total Fund: 14N281		**745,326.36**	**885,326.36**	**31,530.39**	**462,334.29**	**30,516.69**	**492,850.98**	**392,475.38**	**10,150.99**	**11,673.64**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N294 - Integrative Regnl Prob Solving Ctr												
Org: UBNRBE - PI Robert Eckert				**Org Mgr: Eckert, Robert T**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	829.88	829.88	0.00	829.88	(829.88)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	188.40	0.00	188.40	(188.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**829.88**	**1,018.28**	**0.00**	**1,018.28**	**(1,018.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	336.12	336.12	0.00	336.12	(336.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**336.12**	**336.12**	**0.00**	**336.12**	**(336.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	27.00	0.00	27.00	(27.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	410.00	(410.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,545.00	4,545.00	0.00	0.00	0.00	0.00	4,545.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(25.00)	(25.00)	0.00	30.77	0.00	30.77	(55.77)	25.00	25.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	726.97	1,937.13	0.00	1,937.13	(1,937.13)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	184.70	0.00	184.70	(184.70)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	526.99	0.00	526.99	(526.99)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.72	23.78	0.00	23.78	(23.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,520.00**	**4,520.00**	**778.69**	**3,215.37**	**0.00**	**3,215.37**	**1,304.63**	**25.00**	**25.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	452.50	452.50	194.47	456.97	0.00	456.97	(4.47)	1.00	2.50	0.00	0.00
Subtotal Account Pool: 76		**452.50**	**452.50**	**194.47**	**456.97**	**0.00**	**456.97**	**(4.47)**	**1.00**	**2.50**	**0.00**	**0.00**
Total Org: UBNRBE		**4,972.50**	**4,972.50**	**2,139.16**	**5,026.74**	**0.00**	**5,026.74**	**(54.24)**	**26.00**	**27.50**	**0.00**	**0.00**
Total Fund: 14N294		**4,972.50**	**4,972.50**	**2,139.16**	**5,026.74**	**0.00**	**5,026.74**	**(54.24)**	**26.00**	**27.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N300 - Rural Communities Facing Change												
Org: UBNRBE - PI Robert Eckert				**Org Mgr: Eckert, Robert T**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	165.60	165.60	0.00	165.60	(165.60)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,685.34	0.00	1,685.34	(1,685.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**165.60**	**1,850.94**	**0.00**	**1,850.94**	**(1,850.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	67.08	67.08	0.00	67.08	(67.08)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	141.56	0.00	141.56	(141.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**67.08**	**208.64**	**0.00**	**208.64**	**(208.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	860.00	860.00	0.00	0.00	0.00	0.00	860.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	25.14	0.00	25.14	(25.14)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	490.25	0.00	490.25	(490.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	52.00	0.00	52.00	(52.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,720.00	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,913.00	0.00	1,913.00	(1,913.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,580.00**	**4,580.00**	**0.00**	**2,520.39**	**0.00**	**2,520.39**	**2,059.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	412.00	412.00	20.96	412.21	0.00	412.21	(0.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**412.00**	**412.00**	**20.96**	**412.21**	**0.00**	**412.21**	**(0.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRBE		**4,992.00**	**4,992.00**	**253.64**	**4,992.18**	**0.00**	**4,992.18**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N300 - Rural Communities Facing Change											
Org: UBNRRE - PI Eckert/Rochette			**Org Mgr: Eckert, Robert T**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRE	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N300	**4,992.00**	**4,992.00**	**253.64**	**4,992.19**	**0.00**	**4,992.19**	**(0.19)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N301 - 2001-2 Gulfwatch Project												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	7,168.54	0.00	7,168.54	(7,168.54)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,532.00	7,532.00	0.00	0.00	0.00	0.00	7,532.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,532.00**	**7,532.00**	**0.00**	**7,168.54**	**0.00**	**7,168.54**	**363.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,862.00	2,862.00	0.00	2,903.25	0.00	2,903.25	(41.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,862.00**	**2,862.00**	**0.00**	**2,903.25**	**0.00**	**2,903.25**	**(41.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	675.00	675.00	0.00	0.00	0.00	0.00	675.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	460.02	0.00	460.02	(460.02)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2.80	0.00	2.80	(2.80)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	33.48	0.00	33.48	(33.48)	0.00	0.00	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	501.00	0.00	501.00	(501.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**675.00**	**675.00**	**0.00**	**997.30**	**0.00**	**997.30**	**(322.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,431.00	3,431.00	0.00	3,430.91	0.00	3,430.91	0.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,431.00**	**3,431.00**	**0.00**	**3,430.91**	**0.00**	**3,430.91**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**14,500.00**	**14,500.00**	**0.00**	**14,500.00**	**0.00**	**14,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N301		**14,500.00**	**14,500.00**	**0.00**	**14,500.00**	**0.00**	**14,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N304 - Res and Engr Apprenticeship Prgm												
Org: UBMIRZ - PI Robert Zsigray				**Org Mgr: Zsigray, Robert M**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	1,840.00	1,840.00	0.00	0.00	0.00	0.00	1,840.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(397.90)	(397.90)	0.00	2,231.70	0.00	2,231.70	(2,629.60)	397.90	397.90	0.00	0.00
61SNSH	Student Labor	(265.19)	(265.19)	0.00	1,487.37	0.00	1,487.37	(1,752.56)	265.19	265.19	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,773.00	2,773.00	0.00	0.00	0.00	0.00	2,773.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,949.91**	**3,949.91**	**0.00**	**3,719.07**	**0.00**	**3,719.07**	**230.84**	**663.09**	**663.09**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	387.00	387.00	0.00	0.00	0.00	0.00	387.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(32.63)	(32.63)	0.00	187.44	0.00	187.44	(220.07)	32.63	32.63	0.00	0.00
Subtotal Account Pool: 65		**354.37**	**354.37**	**0.00**	**187.44**	**0.00**	**187.44**	**166.93**	**32.63**	**32.63**	**0.00**	**0.00**
Total Org: UBMIRZ		**4,304.28**	**4,304.28**	**0.00**	**3,906.51**	**0.00**	**3,906.51**	**397.77**	**695.72**	**695.72**	**0.00**	**0.00**
Total Fund: 14N304		**4,304.28**	**4,304.28**	**0.00**	**3,906.51**	**0.00**	**3,906.51**	**397.77**	**695.72**	**695.72**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N305 - Vietnam Seagrass Net												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	2,923.74	0.00	2,923.74	(2,923.74)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,038.00	3,038.00	0.00	0.00	0.00	0.00	3,038.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,038.00**	**4,038.00**	**0.00**	**2,923.74**	**0.00**	**2,923.74**	**1,114.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,595.00	1,595.00	0.00	1,184.14	0.00	1,184.14	410.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,595.00**	**1,595.00**	**0.00**	**1,184.14**	**0.00**	**1,184.14**	**410.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	4,140.92	0.00	4,140.92	(4,140.92)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,933.00	1,933.00	0.00	0.00	0.00	0.00	1,933.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	135.06	0.00	135.06	(135.06)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	570.00	0.00	570.00	(570.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,586.67	0.00	1,586.67	(1,586.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,933.00**	**3,933.00**	**0.00**	**6,438.65**	**0.00**	**6,438.65**	**(2,505.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,434.00	1,434.00	0.00	1,582.00	0.00	1,582.00	(148.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,434.00**	**1,434.00**	**0.00**	**1,582.00**	**0.00**	**1,582.00**	**(148.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS		**11,000.00**	**11,000.00**	**0.00**	**12,128.53**	**0.00**	**12,128.53**	**(1,128.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N305		**11,000.00**	**11,000.00**	**0.00**	**12,128.53**	**0.00**	**12,128.53**	**(1,128.53)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N310 - Assessment of Voter Support												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	507.00	507.00	0.00	0.00	0.00	0.00	507.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**507.00**	**507.00**	**0.00**	**0.00**	**0.00**	**0.00**	**507.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	43.00	43.00	0.00	0.00	0.00	0.00	43.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**43.00**	**43.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	106.92	0.00	106.92	(106.92)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	130.60	0.00	130.60	(130.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	4,000.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**4,000.00**	**4,000.00**	**4,237.52**	**0.00**	**4,237.52**	**(237.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRMD		**4,550.00**	**4,550.00**	**4,000.00**	**4,237.52**	**0.00**	**4,237.52**	**312.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N310		**4,550.00**	**4,550.00**	**4,000.00**	**4,237.52**	**0.00**	**4,237.52**	**312.48**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N313 - Land Use Impact on Biodiversity												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,785.00	15,785.00	0.00	0.00	0.00	0.00	15,785.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,030.77	0.00	15,030.77	(15,030.77)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	51.16	0.00	51.16	(51.16)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	7.15	0.00	7.15	(7.15)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,808.00	15,070.50	0.00	15,070.50	(15,070.50)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	38.25	0.00	38.25	(38.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,434.00	0.00	3,434.00	(3,434.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	298.20	298.20	0.00	298.20	(298.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,785.00**	**32,785.00**	**4,106.20**	**33,930.03**	**0.00**	**33,930.03**	**(1,145.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,688.00	2,688.00	0.00	0.00	0.00	0.00	2,688.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	319.87	2,533.40	0.00	2,533.40	(2,533.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,688.00**	**2,688.00**	**319.87**	**2,533.40**	**0.00**	**2,533.40**	**154.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	550.80	0.00	550.80	(550.80)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	481.91	1,357.01	0.00	1,357.01	(1,357.01)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,136.05	0.00	2,136.05	(2,136.05)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	109.75	0.00	109.75	(109.75)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	26.10	85.65	0.00	85.65	(85.65)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	13.82	13.82	0.00	13.82	(13.82)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	406.20	0.00	406.20	(406.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**521.83**	**4,659.28**	**0.00**	**4,659.28**	**340.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,047.00	4,047.00	494.79	4,112.21	0.00	4,112.21	(65.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,047.00**	**4,047.00**	**494.79**	**4,112.21**	**0.00**	**4,112.21**	**(65.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJL		**44,520.00**	**44,520.00**	**5,442.69**	**45,234.92**	**0.00**	**45,234.92**	**(714.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N313		**44,520.00**	**44,520.00**	**5,442.69**	**45,234.92**	**0.00**	**45,234.92**	**(714.92)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N319 - Western Pacific SeagrassNet												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	13,417.40	0.00	13,417.40	(13,417.40)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	0.00	43,563.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,992.78	16,056.61	0.00	16,056.61	(16,056.61)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	0.00	24,600.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.52	7.52	0.00	7.52	(7.52)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	941.50	0.00	941.50	(941.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	204.75	520.87	0.00	520.87	(520.87)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**76,163.00**	**76,163.00**	**2,198.05**	**30,943.90**	**0.00**	**30,943.90**	**45,219.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,278.00	28,278.00	804.23	11,934.20	0.00	11,934.20	16,343.80	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**28,278.00**	**28,278.00**	**804.23**	**11,934.20**	**0.00**	**11,934.20**	**16,343.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,505.35	0.00	1,505.35	(1,505.35)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	3,918.05	20,346.40	0.00	20,346.40	(20,346.40)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.00	0.00	384.00	(384.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	0.00	17,173.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,363.12	16,405.79	0.00	16,405.79	(16,405.79)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.63	0.00	95.63	(95.63)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	635.36	0.00	635.36	(635.36)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	145.57	0.00	145.57	(145.57)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	668.18	2,956.37	0.00	2,956.37	(2,956.37)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	14.94	0.00	14.94	(14.94)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	155.80	(155.80)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	37.57	10,283.24	27,454.33	37,737.57	(37,737.57)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	51,700.00	51,700.00	0.00	0.00	0.00	0.00	51,700.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	27.45	104.27	0.00	104.27	(104.27)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	24.37	24.37	0.00	24.37	(24.37)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**88,373.00**	**88,373.00**	**7,038.74**	**53,156.09**	**27,454.33**	**80,610.42**	**7,762.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	0.00	120,410.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	386.40	19,319.60	19,706.00	(19,706.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	5,363.33	10,636.67	16,000.00	(16,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**120,410.00**	**120,410.00**	**0.00**	**5,749.73**	**29,956.27**	**35,706.00**	**84,704.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	37,803.00	37,803.00	1,506.16	15,267.69	0.00	15,267.69	22,535.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**37,803.00**	**37,803.00**	**1,506.16**	**15,267.69**	**0.00**	**15,267.69**	**22,535.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS		**351,027.00**	**351,027.00**	**11,547.18**	**117,051.61**	**57,410.60**	**174,462.21**	**176,564.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N319		**351,027.00**	**351,027.00**	**11,547.18**	**117,051.61**	**57,410.60**	**174,462.21**	**176,564.79**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N339 - Junior Science Symposium 2004												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,768.00	2,768.00	0.00	0.00	0.00	0.00	2,768.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	105.12	105.12	0.00	105.12	(105.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,768.00**	**2,768.00**	**105.12**	**105.12**	**0.00**	**105.12**	**2,662.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	232.00	232.00	0.00	0.00	0.00	0.00	232.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**232.00**	**232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**232.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,060.00	3,060.00	0.00	0.00	0.00	0.00	3,060.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,100.00	11,100.00	0.00	0.00	0.00	0.00	11,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	17.84	11,203.60	0.00	11,203.60	(11,203.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,160.00**	**14,160.00**	**17.84**	**11,203.60**	**0.00**	**11,203.60**	**2,956.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM		**17,160.00**	**17,160.00**	**122.96**	**11,308.72**	**0.00**	**11,308.72**	**5,851.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N339		**17,160.00**	**17,160.00**	**122.96**	**11,308.72**	**0.00**	**11,308.72**	**5,851.28**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N341 - Ocean Replenishment and Enhancement												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	36,825.00	0.00	0.00	0.00	0.00	36,825.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,792.03	0.00	34,792.03	(34,792.03)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	6,250.00	(6,250.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,957.41	20,917.73	0.00	20,917.73	(20,917.73)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	9,690.24	67,784.64	0.00	67,784.64	(67,784.64)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	20,190.00	0.00	20,190.00	(20,190.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	96,000.00	0.00	0.00	0.00	0.00	96,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**184,925.00**	**13,647.65**	**149,934.40**	**0.00**	**149,934.40**	**34,990.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	36,242.00	1,597.10	8,466.02	0.00	8,466.02	27,775.98	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	813.96	8,616.30	0.00	8,616.30	(8,616.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**36,242.00**	**2,411.06**	**17,082.32**	**0.00**	**17,082.32**	**19,159.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,318.30	0.00	6,318.30	(6,318.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	590.00	(590.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	636.47	0.00	636.47	(636.47)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	36,367.00	0.00	0.00	0.00	0.00	36,367.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	8,279.16	26,263.52	0.00	26,263.52	(26,263.52)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	227.40	381.03	0.00	381.03	(381.03)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	208.00	0.00	208.00	(208.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	497.42	0.00	497.42	(497.42)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,915.00	3,871.00	0.00	3,871.00	(3,871.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**45,367.00**	**10,421.56**	**40,565.74**	**0.00**	**40,565.74**	**4,801.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	8,060.00	0.00	0.00	0.00	0.00	8,060.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,083.50	0.00	4,083.50	(4,083.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**8,060.00**	**0.00**	**4,083.50**	**0.00**	**4,083.50**	**3,976.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	25,200.00	0.00	17,808.71	0.29	17,809.00	7,391.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**25,200.00**	**0.00**	**17,808.71**	**0.29**	**17,809.00**	**7,391.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	122,606.00	12,124.66	94,374.98	0.00	94,374.98	28,231.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**122,606.00**	**12,124.66**	**94,374.98**	**0.00**	**94,374.98**	**28,231.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOHH		**0.00**	**422,400.00**	**38,604.93**	**323,849.65**	**0.29**	**323,849.94**	**98,550.06**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N341 - Ocean Replenishment and Enhancement											
Org: UBZOWH - PI Watson/Howell			**Org Mgr: Watson, Winsor H.**								
Account Pool: 61 - Salaries and Wages											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOWH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N341	**0.00**	**422,400.00**	**38,604.93**	**323,849.65**	**0.29**	**323,849.94**	**98,550.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N349 - Contraception in Deer												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,068.00	1,068.00	0.00	0.00	0.00	0.00	1,068.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	345.60	345.60	0.00	345.60	(345.60)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,790.00	1,790.00	0.00	0.00	0.00	0.00	1,790.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,858.00**	**2,858.00**	**345.60**	**345.60**	**0.00**	**345.60**	**2,512.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	432.00	432.00	0.00	0.00	0.00	0.00	432.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**432.00**	**432.00**	**0.00**	**0.00**	**0.00**	**0.00**	**432.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	9,185.00	9,185.00	0.00	0.00	0.00	0.00	9,185.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,285.73	2,358.16	0.00	2,358.16	(2,358.16)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	56.86	0.00	56.86	(56.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,185.00**	**9,185.00**	**1,285.73**	**2,415.02**	**0.00**	**2,415.02**	**6,769.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRPP		**12,475.00**	**12,475.00**	**1,631.33**	**2,760.62**	**0.00**	**2,760.62**	**9,714.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N349		**12,475.00**	**12,475.00**	**1,631.33**	**2,760.62**	**0.00**	**2,760.62**	**9,714.38**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N351 - Resource Clearinghouse												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	900.04	900.04	0.00	900.04	(900.04)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	641.00	641.00	0.00	0.00	0.00	0.00	641.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,732.50	0.00	1,732.50	(1,732.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,360.00	3,360.00	0.00	0.00	0.00	0.00	3,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,001.00**	**4,001.00**	**900.04**	**2,632.54**	**0.00**	**2,632.54**	**1,368.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	542.00	542.00	364.52	364.52	0.00	364.52	177.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**542.00**	**542.00**	**364.52**	**364.52**	**0.00**	**364.52**	**177.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	44.00	44.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44.00**	**44.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	413.00	413.00	113.80	269.72	0.00	269.72	143.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**413.00**	**413.00**	**113.80**	**269.72**	**0.00**	**269.72**	**143.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRMD		**5,000.00**	**5,000.00**	**1,378.36**	**3,266.78**	**0.00**	**3,266.78**	**1,733.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N351		**5,000.00**	**5,000.00**	**1,378.36**	**3,266.78**	**0.00**	**3,266.78**	**1,733.22**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N362 - ph Multiple Species											
Org: UBPBPF - PI Paul Fisher			**Org Mgr: Fisher, Paul R**								
Account Pool: 71 - Support											
7112 Research Supplies	2,825.00	2,825.00	0.00	0.00	0.00	0.00	2,825.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,825.00**	**2,825.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,825.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBPF	**2,825.00**	**2,825.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,825.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N362	**2,825.00**	**2,825.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,825.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N369 - Gulf of Maine Monitoring Prgm												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,701.81	6,596.59	0.00	6,596.59	(6,596.59)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,615.00	6,615.00	0.00	0.00	0.00	0.00	6,615.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,615.00**	**6,615.00**	**1,701.81**	**6,596.59**	**0.00**	**6,596.59**	**18.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,679.00	2,679.00	686.79	2,669.18	0.00	2,669.18	9.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,679.00**	**2,679.00**	**686.79**	**2,669.18**	**0.00**	**2,669.18**	**9.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	280.50	0.00	280.50	(280.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**450.00**	**450.00**	**0.00**	**480.50**	**0.00**	**480.50**	**(30.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,021.00	3,021.00	740.46	3,021.34	0.00	3,021.34	(0.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,021.00**	**3,021.00**	**740.46**	**3,021.34**	**0.00**	**3,021.34**	**(0.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**12,765.00**	**12,765.00**	**3,129.06**	**12,767.61**	**0.00**	**12,767.61**	**(2.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N369		**12,765.00**	**12,765.00**	**3,129.06**	**12,767.61**	**0.00**	**12,767.61**	**(2.61)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N373 - Ocean Replenishment and Enhancement											
Org: UBZOHH - PI W. Hunting Howell			**Org Mgr: Howell, William H**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	10,000.00	0.00	0.00	9,999.00	9,999.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**10,000.00**	**0.00**	**0.00**	**9,999.00**	**9,999.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOHH	**0.00**	**12,600.00**	**0.00**	**0.00**	**9,999.00**	**9,999.00**	**2,601.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N373	**0.00**	**12,600.00**	**0.00**	**0.00**	**9,999.00**	**9,999.00**	**2,601.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N374 - Civic Life of Higher Education											
Org: UBTSKH - PI Kate Hanson			**Org Mgr: Hanson, Mary Katharine**								
Account Pool: 61 - Salaries and Wages											
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,690.00	3,690.00	0.00	0.00	0.00	0.00	3,690.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**3,690.00**	**3,690.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,690.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	310.00	310.00	0.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**310.00**	**310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSKH	**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N374	**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N381 - Lactoferrin Effect on Intestines												
Org: UBASPE - PI Peter Erickson				**Org Mgr: Erickson, Peter S**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	2,135.00	2,135.00	0.00	0.00	0.00	0.00	2,135.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	2.56	2.56	0.00	2.56	(2.56)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	45.50	45.50	0.00	45.50	(45.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,946.00	6,946.00	0.00	0.00	0.00	0.00	6,946.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,081.00**	**9,081.00**	**48.06**	**48.06**	**0.00**	**48.06**	**9,032.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,449.00	1,449.00	0.00	0.00	0.00	0.00	1,449.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,449.00**	**1,449.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,449.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,220.00	2,220.00	0.00	0.00	0.00	0.00	2,220.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,140.00	0.00	1,140.00	(1,140.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	960.00	960.00	960.00	1,920.00	(1,920.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,470.00**	**4,470.00**	**1,110.00**	**2,250.00**	**960.00**	**3,210.00**	**1,260.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASPE		**15,000.00**	**15,000.00**	**1,158.06**	**2,298.06**	**960.00**	**3,258.06**	**11,741.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N381		**15,000.00**	**15,000.00**	**1,158.06**	**2,298.06**	**960.00**	**3,258.06**	**11,741.94**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N390 - Tech Diving for Deep Coral Reef												
Org: UBZOML - PI Michael Lesser				**Org Mgr: Lesser, Michael P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,508.00	0.00	0.00	0.00	0.00	9,508.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	750.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	560.00	560.00	0.00	560.00	(560.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**15,508.00**	**1,310.00**	**1,310.00**	**0.00**	**1,310.00**	**14,198.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	1,303.00	0.00	0.00	0.00	0.00	1,303.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	63.00	63.00	0.00	63.00	(63.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**1,303.00**	**63.00**	**63.00**	**0.00**	**63.00**	**1,240.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,988.00	1,988.00	0.00	1,988.00	(1,988.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	3,725.00	125.00	125.00	0.00	125.00	3,600.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**18,725.00**	**2,113.00**	**2,113.00**	**0.00**	**2,113.00**	**16,612.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	3,554.00	348.60	348.60	0.00	348.60	3,205.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**3,554.00**	**348.60**	**348.60**	**0.00**	**348.60**	**3,205.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOML		**0.00**	**39,090.00**	**3,834.60**	**3,834.60**	**0.00**	**3,834.60**	**35,255.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N390		**0.00**	**39,090.00**	**3,834.60**	**3,834.60**	**0.00**	**3,834.60**	**35,255.40**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N395 - 2004 Apprenticeship Program												
Org: UBMILT - PI Louis Tisa				**Org Mgr: Tisa, Louis S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,768.00	2,768.00	0.00	0.00	0.00	0.00	2,768.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,613.00**	**4,613.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,613.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	387.00	387.00	0.00	0.00	0.00	0.00	387.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**387.00**	**387.00**	**0.00**	**0.00**	**0.00**	**0.00**	**387.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMILT		**5,200.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N395		**5,200.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	59,002.15	59,002.15	0.00	0.00	0.00	0.00	59,002.15	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,388.90	15,388.90	0.00	0.00	0.00	0.00	15,388.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,391.05**	**74,391.05**	**0.00**	**0.00**	**0.00**	**0.00**	**74,391.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,059.26	19,059.26	0.00	0.00	0.00	0.00	19,059.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,059.26**	**19,059.26**	**0.00**	**0.00**	**0.00**	**0.00**	**19,059.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	3,224.51	3,224.51	0.00	0.00	0.00	0.00	3,224.51	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,842.78	14,842.78	0.00	0.00	0.00	0.00	14,842.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,067.29**	**18,067.29**	**0.00**	**0.00**	**0.00**	**0.00**	**18,067.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11,151.76	11,151.76	0.00	0.00	0.00	0.00	11,151.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,151.76**	**11,151.76**	**0.00**	**0.00**	**0.00**	**0.00**	**11,151.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBANSC		**122,669.36**	**122,669.36**	**0.00**	**0.00**	**0.00**	**0.00**	**122,669.36**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UBASGC - PI Gale Carey				**Org Mgr: Carey, Gale B**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	15,602.33	15,602.33	0.00	0.00	0.00	0.00	15,602.33	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,602.33**	**15,602.33**	**0.00**	**0.00**	**0.00**	**0.00**	**15,602.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,249.20	5,249.20	0.00	0.00	0.00	0.00	5,249.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,249.20**	**5,249.20**	**0.00**	**0.00**	**0.00**	**0.00**	**5,249.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,129.85)	(2,129.85)	0.00	0.00	0.00	0.00	(2,129.85)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
7111	Supplies	(5,162.54)	(5,162.54)	0.00	0.00	0.00	0.00	(5,162.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	(419.39)	(419.39)	0.00	0.00	0.00	0.00	(419.39)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(33.90)	(33.90)	0.00	0.00	0.00	0.00	(33.90)	0.00	0.00	0.00	0.00
7140	Postage	(442.51)	(442.51)	0.00	0.00	0.00	0.00	(442.51)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,116.38)	(5,116.38)	0.00	0.00	0.00	0.00	(5,116.38)	0.00	0.00	0.00	0.00
7180	Telecommunications	(50.82)	(50.82)	0.00	0.00	0.00	0.00	(50.82)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	22,461.83	22,461.83	0.00	0.00	0.00	0.00	22,461.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,961.44**	**8,961.44**	**0.00**	**0.00**	**0.00**	**0.00**	**8,961.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	2,865.00	2,865.00	0.00	0.00	0.00	0.00	2,865.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,865.00**	**2,865.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,865.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASGC		**32,677.97**	**32,677.97**	**0.00**	**0.00**	**0.00**	**0.00**	**32,677.97**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UBASTF - PI Thomas Foxall				**Org Mgr: Foxall, Thomas L**								
Account Pool: 71 - Support												
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASTF		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UBASWB - PI William Berndtson				**Org Mgr: Berndtson, William E**								
Account Pool: 71 - Support												
7172	Other Professional Services	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UBBCAK - PI Anita Klein				**Org Mgr: Klein, Anita S**								
Account Pool: 71 - Support												
7102	Foreign Travel	(795.09)	(795.09)	0.00	0.00	0.00	0.00	(795.09)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,760.91)	(1,760.91)	0.00	0.00	0.00	0.00	(1,760.91)	0.00	0.00	0.00	0.00
7140	Postage	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
71C6	Insurance	(424.00)	(424.00)	0.00	0.00	0.00	0.00	(424.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCAK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History											
Org: UBBCGS - PI G.Eric Schaller			**Org Mgr: Schaller, George Eric**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	9,350.00	9,350.00	0.00	0.00	0.00	0.00	9,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**9,350.00**	**9,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,350.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCGS	**9,350.00**	**9,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,350.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UBBCJC - PI John Collins				**Org Mgr: Collins, John J**								
Account Pool: 71 - Support												
7111	Supplies	(1,295.35)	(1,295.35)	0.00	0.00	0.00	0.00	(1,295.35)	0.00	0.00	0.00	0.00
7112	Research Supplies	(811.05)	(811.05)	0.00	0.00	0.00	0.00	(811.05)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(10.85)	(10.85)	0.00	0.00	0.00	0.00	(10.85)	0.00	0.00	0.00	0.00
7140	Postage	(7.75)	(7.75)	0.00	0.00	0.00	0.00	(7.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,125.00	2,125.00	0.00	0.00	0.00	0.00	2,125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UBDETK - PI Thomas Kelly				**Org Mgr: Kelly, Thomas H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(18,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.04	0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(2,940.00)	(2,940.00)	0.00	0.00	0.00	0.00	(2,940.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	(2,114.51)	(2,114.51)	0.00	0.00	0.00	0.00	(2,114.51)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(463.35)	(463.35)	0.00	0.00	0.00	0.00	(463.35)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,520.00	5,520.00	0.00	0.00	0.00	0.00	5,520.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2.14**	**2.14**	**0.00**	**0.00**	**0.00**	**0.00**	**2.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDETK		**2.18**	**2.18**	**0.00**	**0.00**	**0.00**	**0.00**	**2.18**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UBMILT - PI Louis Tisa				**Org Mgr: Tisa, Louis S**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(9,800.00)	(9,800.00)	0.00	0.00	0.00	0.00	(9,800.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(11,952.44)	(11,952.44)	0.00	0.00	0.00	0.00	(11,952.44)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,720.00	33,720.00	0.00	0.00	0.00	0.00	33,720.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(503.13)	(503.13)	0.00	0.00	0.00	0.00	(503.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,464.43**	**11,464.43**	**0.00**	**0.00**	**0.00**	**0.00**	**11,464.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	230.00	230.00	0.00	0.00	0.00	0.00	230.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**230.00**	**230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**230.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(570.00)	(570.00)	0.00	0.00	0.00	0.00	(570.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(7,312.46)	(7,312.46)	0.00	0.00	0.00	0.00	(7,312.46)	0.00	0.00	0.00	0.00
7112	Research Supplies	(244.64)	(244.64)	0.00	0.00	0.00	0.00	(244.64)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,050.00	14,050.00	0.00	0.00	0.00	0.00	14,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,652.90**	**7,652.90**	**0.00**	**0.00**	**0.00**	**0.00**	**7,652.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMILT		**19,347.33**	**19,347.33**	**0.00**	**0.00**	**0.00**	**0.00**	**19,347.33**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UBMIRZ - PI Robert Zsigray				**Org Mgr: Zsigray, Robert M**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,733.00	1,733.00	0.00	0.00	0.00	0.00	1,733.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(12,006.28)	(12,006.28)	0.00	0.00	0.00	0.00	(12,006.28)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,759.89	16,759.89	0.00	0.00	0.00	0.00	16,759.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,486.61**	**4,486.61**	**0.00**	**0.00**	**0.00**	**0.00**	**4,486.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	498.59	498.59	0.00	0.00	0.00	0.00	498.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**498.59**	**498.59**	**0.00**	**0.00**	**0.00**	**0.00**	**498.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIRZ		**9,985.20**	**9,985.20**	**0.00**	**0.00**	**0.00**	**0.00**	**9,985.20**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History											
Org: UBMIWC - PI William Chesbro			**Org Mgr: Chesbro, William R**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	4,644.68	4,644.68	0.00	0.00	0.00	0.00	4,644.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**4,644.68**	**4,644.68**	**0.00**	**0.00**	**0.00**	**0.00**	**4,644.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	355.32	355.32	0.00	0.00	0.00	0.00	355.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**355.32**	**355.32**	**0.00**	**0.00**	**0.00**	**0.00**	**355.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIWC	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UBNRDZ - PI Daniel Zarin				**Org Mgr: Zarin, Daniel J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,239.00	35,239.00	0.00	0.00	0.00	0.00	35,239.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(35,443.00)	(35,443.00)	0.00	0.00	0.00	0.00	(35,443.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(38,042.36)	(38,042.36)	0.00	0.00	0.00	0.00	(38,042.36)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(35,228.00)	(35,228.00)	0.00	0.00	0.00	0.00	(35,228.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	95,430.00	95,430.00	0.00	0.00	0.00	0.00	95,430.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,901.00)	(2,901.00)	0.00	0.00	0.00	0.00	(2,901.00)	0.00	0.00	0.00	0.00
615F10	PAT	(16,440.75)	(16,440.75)	0.00	0.00	0.00	0.00	(16,440.75)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,257.00	27,257.00	0.00	0.00	0.00	0.00	27,257.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,440.00)	(8,440.00)	0.00	0.00	0.00	0.00	(8,440.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,765.83)	(5,765.83)	0.00	0.00	0.00	0.00	(5,765.83)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,944.50)	(5,944.50)	0.00	0.00	0.00	0.00	(5,944.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,720.56**	**9,720.56**	**0.00**	**0.00**	**0.00**	**0.00**	**9,720.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,910.58	2,910.58	0.00	0.00	0.00	0.00	2,910.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,910.58**	**2,910.58**	**0.00**	**0.00**	**0.00**	**0.00**	**2,910.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(6,318.68)	(6,318.68)	0.00	0.00	0.00	0.00	(6,318.68)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(10,426.96)	(10,426.96)	0.00	0.00	0.00	0.00	(10,426.96)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(34,089.49)	(34,089.49)	0.00	0.00	0.00	0.00	(34,089.49)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(217.15)	(217.15)	0.00	0.00	0.00	0.00	(217.15)	0.00	0.00	0.00	0.00
710Z	Travel-Other	41,340.00	41,340.00	0.00	0.00	0.00	0.00	41,340.00	0.00	0.00	0.00	0.00
7111	Supplies	(36,696.94)	(36,696.94)	0.00	0.00	0.00	0.00	(36,696.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	(7,409.92)	(7,409.92)	0.00	0.00	0.00	0.00	(7,409.92)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(976.40)	(976.40)	0.00	0.00	0.00	0.00	(976.40)	0.00	0.00	0.00	0.00
7140	Postage	(657.67)	(657.67)	0.00	0.00	0.00	0.00	(657.67)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(142.21)	(142.21)	0.00	0.00	0.00	0.00	(142.21)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(409.32)	(409.32)	0.00	0.00	0.00	0.00	(409.32)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(350.50)	(350.50)	0.00	0.00	0.00	0.00	(350.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	56,622.13	56,622.13	0.00	0.00	0.00	0.00	56,622.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**251.89**	**251.89**	**0.00**	**0.00**	**0.00**	**0.00**	**251.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	14,230.00	14,230.00	0.00	0.00	0.00	0.00	14,230.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**14,230.00**	**14,230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,230.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	(21,300.00)	(21,300.00)	0.00	0.00	0.00	0.00	(21,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(21,300.00)**	**(21,300.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,300.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,812.45)	(5,812.45)	0.00	0.00	0.00	0.00	(5,812.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,812.45)**	**(5,812.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,812.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDZ		**0.58**	**0.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.58**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1.05)	(1.05)	0.00	0.00	0.00	0.00	(1.05)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12.82	12.82	0.00	0.00	0.00	0.00	12.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11.77**	**11.77**	**0.00**	**0.00**	**0.00**	**0.00**	**11.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2.57	2.57	0.00	0.00	0.00	0.00	2.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2.57**	**2.57**	**0.00**	**0.00**	**0.00**	**0.00**	**2.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS		**14.34**	**14.34**	**0.00**	**0.00**	**0.00**	**0.00**	**14.34**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History											
Org: UBNRJL - PI John Litvaitis			**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	655.00	655.00	0.00	0.00	0.00	0.00	655.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**655.00**	**655.00**	**0.00**	**0.00**	**0.00**	**0.00**	**655.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJL	**955.00**	**955.00**	**0.00**	**0.00**	**0.00**	**0.00**	**955.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(24,873.00)	(24,873.00)	0.00	0.00	0.00	0.00	(24,873.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	27,274.10	27,274.10	0.00	0.00	0.00	0.00	27,274.10	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,747.20)	(3,747.20)	0.00	0.00	0.00	0.00	(3,747.20)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,642.73)	(3,642.73)	0.00	0.00	0.00	0.00	(3,642.73)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,635.00	4,635.00	0.00	0.00	0.00	0.00	4,635.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(353.83)**	**(353.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(353.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	389.00	389.00	0.00	0.00	0.00	0.00	389.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**389.00**	**389.00**	**0.00**	**0.00**	**0.00**	**0.00**	**389.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(510.48)	(510.48)	0.00	0.00	0.00	0.00	(510.48)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,471.36)	(1,471.36)	0.00	0.00	0.00	0.00	(1,471.36)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,700.00)	(4,700.00)	0.00	0.00	0.00	0.00	(4,700.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,165.90	6,165.90	0.00	0.00	0.00	0.00	6,165.90	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,100.16)	(4,100.16)	0.00	0.00	0.00	0.00	(4,100.16)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,641.00	7,641.00	0.00	0.00	0.00	0.00	7,641.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,024.90**	**3,024.90**	**0.00**	**0.00**	**0.00**	**0.00**	**3,024.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRPP		**3,060.07**	**3,060.07**	**0.00**	**0.00**	**0.00**	**0.00**	**3,060.07**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,600.58)	(5,600.58)	0.00	0.00	0.00	0.00	(5,600.58)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,327.52	10,327.52	0.00	0.00	0.00	0.00	10,327.52	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,955.36	1,955.36	0.00	0.00	0.00	0.00	1,955.36	0.00	0.00	0.00	0.00
61SNWS	College Work Study	262.00	262.00	0.00	0.00	0.00	0.00	262.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,944.30**	**29,944.30**	**0.00**	**0.00**	**0.00**	**0.00**	**29,944.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,308.13	3,308.13	0.00	0.00	0.00	0.00	3,308.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,308.13**	**3,308.13**	**0.00**	**0.00**	**0.00**	**0.00**	**3,308.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	94.86	94.86	0.00	0.00	0.00	0.00	94.86	0.00	0.00	0.00	0.00
7101	Out of State Travel	1,045.08	1,045.08	0.00	0.00	0.00	0.00	1,045.08	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	250.83	250.83	0.00	0.00	0.00	0.00	250.83	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	1,035.36	1,035.36	0.00	0.00	0.00	0.00	1,035.36	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	67.31	67.31	0.00	0.00	0.00	0.00	67.31	0.00	0.00	0.00	0.00
7130	Printing and Copying	904.06	904.06	0.00	0.00	0.00	0.00	904.06	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	30.00	30.00	0.00	0.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	87.84	87.84	0.00	0.00	0.00	0.00	87.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,515.34**	**3,515.34**	**0.00**	**0.00**	**0.00**	**0.00**	**3,515.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	12,060.90	12,060.90	0.00	0.00	0.00	0.00	12,060.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,060.90**	**12,060.90**	**0.00**	**0.00**	**0.00**	**0.00**	**12,060.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**48,828.67**	**48,828.67**	**0.00**	**0.00**	**0.00**	**0.00**	**48,828.67**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UBNRTH - PI Theodore Howard				**Org Mgr: Howard, Theodore E**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(4,273.00)	(4,273.00)	0.00	0.00	0.00	0.00	(4,273.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,273.00	4,273.00	0.00	0.00	0.00	0.00	4,273.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.30)	(0.30)	0.00	0.00	0.00	0.00	(0.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.30)**	**(0.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRTH		**(0.30)**	**(0.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.30)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UBNRWB - PI William Bowden				**Org Mgr: Bowden, William B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	31,590.26	31,590.26	0.00	0.00	0.00	0.00	31,590.26	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,200.00)	(11,200.00)	0.00	0.00	0.00	0.00	(11,200.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,900.00)	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,009.00)	(2,009.00)	0.00	0.00	0.00	0.00	(2,009.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,720.00	25,720.00	0.00	0.00	0.00	0.00	25,720.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,009.70)	(2,009.70)	0.00	0.00	0.00	0.00	(2,009.70)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(204.21)	(204.21)	0.00	0.00	0.00	0.00	(204.21)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,402.91	24,402.91	0.00	0.00	0.00	0.00	24,402.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**61,390.26**	**61,390.26**	**0.00**	**0.00**	**0.00**	**0.00**	**61,390.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,420.47	2,420.47	0.00	0.00	0.00	0.00	2,420.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,420.47**	**2,420.47**	**0.00**	**0.00**	**0.00**	**0.00**	**2,420.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(88.98)	(88.98)	0.00	0.00	0.00	0.00	(88.98)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,534.09)	(2,534.09)	0.00	0.00	0.00	0.00	(2,534.09)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(900.20)	(900.20)	0.00	0.00	0.00	0.00	(900.20)	0.00	0.00	0.00	0.00
710Z	Travel-Other	21,700.00	21,700.00	0.00	0.00	0.00	0.00	21,700.00	0.00	0.00	0.00	0.00
7111	Supplies	(8,604.20)	(8,604.20)	0.00	0.00	0.00	0.00	(8,604.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,277.93)	(1,277.93)	0.00	0.00	0.00	0.00	(1,277.93)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(246.70)	(246.70)	0.00	0.00	0.00	0.00	(246.70)	0.00	0.00	0.00	0.00
7140	Postage	(222.10)	(222.10)	0.00	0.00	0.00	0.00	(222.10)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(73.71)	(73.71)	0.00	0.00	0.00	0.00	(73.71)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(970.92)	(970.92)	0.00	0.00	0.00	0.00	(970.92)	0.00	0.00	0.00	0.00
7180	Telecommunications	(54.57)	(54.57)	0.00	0.00	0.00	0.00	(54.57)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	34,947.13	34,947.13	0.00	0.00	0.00	0.00	34,947.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**41,673.73**	**41,673.73**	**0.00**	**0.00**	**0.00**	**0.00**	**41,673.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	9,281.00	9,281.00	0.00	0.00	0.00	0.00	9,281.00	0.00	0.00	0.00	0.00
7222	Participant Support	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**11,281.00**	**11,281.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,281.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,524.98	2,524.98	0.00	0.00	0.00	0.00	2,524.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,524.98**	**2,524.98**	**0.00**	**0.00**	**0.00**	**0.00**	**2,524.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	28,223.08	28,223.08	0.00	0.00	0.00	0.00	28,223.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**28,223.08**	**28,223.08**	**0.00**	**0.00**	**0.00**	**0.00**	**28,223.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWB		**147,513.52**	**147,513.52**	**0.00**	**0.00**	**0.00**	**0.00**	**147,513.52**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,485.00	5,485.00	0.00	0.00	0.00	0.00	5,485.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,090.00	6,090.00	0.00	0.00	0.00	0.00	6,090.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,575.00**	**11,575.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,575.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,506.00	2,506.00	0.00	0.00	0.00	0.00	2,506.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,506.00**	**2,506.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,506.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	10,550.00	10,550.00	0.00	0.00	0.00	0.00	10,550.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,050.00**	**16,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,050.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,360.00	5,360.00	0.00	0.00	0.00	0.00	5,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,360.00**	**5,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,360.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**35,491.00**	**35,491.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,491.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UBPBGC - PI Garrett Crow				**Org Mgr: Crow, Garrett E**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(2,712.96)	(2,712.96)	0.00	0.00	0.00	0.00	(2,712.96)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(48.00)	(48.00)	0.00	0.00	0.00	0.00	(48.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(937.50)	(937.50)	0.00	0.00	0.00	0.00	(937.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,698.46	3,698.46	0.00	0.00	0.00	0.00	3,698.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,633.78)	(1,633.78)	0.00	0.00	0.00	0.00	(1,633.78)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(13,052.00)	(13,052.00)	0.00	0.00	0.00	0.00	(13,052.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	14,825.00	14,825.00	0.00	0.00	0.00	0.00	14,825.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,113.57)	(1,113.57)	0.00	0.00	0.00	0.00	(1,113.57)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,049.75)	(2,049.75)	0.00	0.00	0.00	0.00	(2,049.75)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(17.85)	(17.85)	0.00	0.00	0.00	0.00	(17.85)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,451.54	6,451.54	0.00	0.00	0.00	0.00	6,451.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,409.59**	**3,409.59**	**0.00**	**0.00**	**0.00**	**0.00**	**3,409.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBGC		**3,409.59**	**3,409.59**	**0.00**	**0.00**	**0.00**	**0.00**	**3,409.59**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UBPBGE - PI George Estes				**Org Mgr: Estes, George O**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,865.13	16,865.13	0.00	0.00	0.00	0.00	16,865.13	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,189.77)	(13,189.77)	0.00	0.00	0.00	0.00	(13,189.77)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,139.00	2,139.00	0.00	0.00	0.00	0.00	2,139.00	0.00	0.00	0.00	0.00
615P8P	Premium Pay(Overtime,Standby,Shift	(485.10)	(485.10)	0.00	0.00	0.00	0.00	(485.10)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(737.50)	(737.50)	0.00	0.00	0.00	0.00	(737.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(24,299.50)	(24,299.50)	0.00	0.00	0.00	0.00	(24,299.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,247.26)	(2,247.26)	0.00	0.00	0.00	0.00	(2,247.26)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,838.50)	(1,838.50)	0.00	0.00	0.00	0.00	(1,838.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,793.00	23,793.00	0.00	0.00	0.00	0.00	23,793.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.50)**	**(0.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(3,226.41)	(3,226.41)	0.00	0.00	0.00	0.00	(3,226.41)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,559.53)	(3,559.53)	0.00	0.00	0.00	0.00	(3,559.53)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(723.00)	(723.00)	0.00	0.00	0.00	0.00	(723.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,450.00	9,450.00	0.00	0.00	0.00	0.00	9,450.00	0.00	0.00	0.00	0.00
7111	Supplies	(36,029.65)	(36,029.65)	0.00	0.00	0.00	0.00	(36,029.65)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,020.94)	(2,020.94)	0.00	0.00	0.00	0.00	(2,020.94)	0.00	0.00	0.00	0.00
7140	Postage	(940.02)	(940.02)	0.00	0.00	0.00	0.00	(940.02)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,828.03)	(2,828.03)	0.00	0.00	0.00	0.00	(2,828.03)	0.00	0.00	0.00	0.00
7180	Telecommunications	(397.16)	(397.16)	0.00	0.00	0.00	0.00	(397.16)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(741.12)	(741.12)	0.00	0.00	0.00	0.00	(741.12)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	41,015.86	41,015.86	0.00	0.00	0.00	0.00	41,015.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBGE		**(0.50)**	**(0.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History											
Org: UBPBJL - Pl J. Brent Loy			**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBJL	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(13,422.70)	(13,422.70)	0.00	0.00	0.00	0.00	(13,422.70)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,350.72	5,350.72	0.00	0.00	0.00	0.00	5,350.72	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,088.00)	(4,088.00)	0.00	0.00	0.00	0.00	(4,088.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,160.00	12,160.00	0.00	0.00	0.00	0.00	12,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,106.88)	(3,106.88)	0.00	0.00	0.00	0.00	(3,106.88)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,240.00	4,240.00	0.00	0.00	0.00	0.00	4,240.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,377.88)	(3,377.88)	0.00	0.00	0.00	0.00	(3,377.88)	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,164.62)	(6,164.62)	0.00	0.00	0.00	0.00	(6,164.62)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(169.80)	(169.80)	0.00	0.00	0.00	0.00	(169.80)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,854.65	8,854.65	0.00	0.00	0.00	0.00	8,854.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15.47**	**15.47**	**0.00**	**0.00**	**0.00**	**0.00**	**15.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBNF		**15.49**	**15.49**	**0.00**	**0.00**	**0.00**	**0.00**	**15.49**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History											
Org: UBPBOW - PI Otho Wells			**Org Mgr: Wells, Otho S**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1,750.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	1,150.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,150.00**	**1,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBOW	**2,900.00**	**2,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,900.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UBPBPF - PI Paul Fisher				**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(527.13)	(527.13)	0.00	0.00	0.00	0.00	(527.13)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,614.50)	(1,614.50)	0.00	0.00	0.00	0.00	(1,614.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(4,607.14)	(4,607.14)	0.00	0.00	0.00	0.00	(4,607.14)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,063.88	7,063.88	0.00	0.00	0.00	0.00	7,063.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**315.11**	**315.11**	**0.00**	**0.00**	**0.00**	**0.00**	**315.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	52.97	52.97	0.00	0.00	0.00	0.00	52.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**52.97**	**52.97**	**0.00**	**0.00**	**0.00**	**0.00**	**52.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(3,874.08)	(3,874.08)	0.00	0.00	0.00	0.00	(3,874.08)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,334.17)	(2,334.17)	0.00	0.00	0.00	0.00	(2,334.17)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(114.72)	(114.72)	0.00	0.00	0.00	0.00	(114.72)	0.00	0.00	0.00	0.00
7140	Postage	(28.20)	(28.20)	0.00	0.00	0.00	0.00	(28.20)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(28.00)	(28.00)	0.00	0.00	0.00	0.00	(28.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,028.82	6,028.82	0.00	0.00	0.00	0.00	6,028.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(350.35)**	**(350.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(350.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBPF		**17.73**	**17.73**	**0.00**	**0.00**	**0.00**	**0.00**	**17.73**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UBPBTD - PI Thomas Davis				**Org Mgr: Davis, Thomas M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	260.00	260.00	0.00	0.00	0.00	0.00	260.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00
7102	Foreign Travel	616.54	616.54	0.00	0.00	0.00	0.00	616.54	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(268.72)	(268.72)	0.00	0.00	0.00	0.00	(268.72)	0.00	0.00	0.00	0.00
7111	Supplies	(40.19)	(40.19)	0.00	0.00	0.00	0.00	(40.19)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(0.28)	(0.28)	0.00	0.00	0.00	0.00	(0.28)	0.00	0.00	0.00	0.00
7180	Telecommunications	(82.35)	(82.35)	0.00	0.00	0.00	0.00	(82.35)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBTD		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UBPBWM - PI William Machardy				**Org Mgr: MacHardy, William E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,029.00)	(6,029.00)	0.00	0.00	0.00	0.00	(6,029.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,617.00	6,617.00	0.00	0.00	0.00	0.00	6,617.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**588.00**	**588.00**	**0.00**	**0.00**	**0.00**	**0.00**	**588.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	211.61	211.61	0.00	0.00	0.00	0.00	211.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**211.61**	**211.61**	**0.00**	**0.00**	**0.00**	**0.00**	**211.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	(780.14)	(780.14)	0.00	0.00	0.00	0.00	(780.14)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(779.14)**	**(779.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(779.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWM		**20.47**	**20.47**	**0.00**	**0.00**	**0.00**	**0.00**	**20.47**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UBREAM - PI Alberto Manalo				**Org Mgr: Manalo, Alberto B**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,636.44)	(1,636.44)	0.00	0.00	0.00	0.00	(1,636.44)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(44.10)	(44.10)	0.00	0.00	0.00	0.00	(44.10)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(680.54)**	**(680.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(680.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(17.49)	(17.49)	0.00	0.00	0.00	0.00	(17.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(17.49)**	**(17.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	698.04	698.04	0.00	0.00	0.00	0.00	698.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**698.04**	**698.04**	**0.00**	**0.00**	**0.00**	**0.00**	**698.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.20	0.20	0.00	0.00	0.00	0.00	0.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREAM		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,923.00	2,923.00	0.00	0.00	0.00	0.00	2,923.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,923.00**	**3,923.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,923.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	77.00	77.00	0.00	0.00	0.00	0.00	77.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**77.00**	**77.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	4,531.00	4,531.00	0.00	0.00	0.00	0.00	4,531.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,031.00**	**8,031.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,031.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRERR		**12,831.00**	**12,831.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,831.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History											
Org: UBTSAC - PI Andrew Conroy			**Org Mgr: Conroy, Andrew B**								
Account Pool: 72 - Student and/or Participant Support											
7222 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,572.00	12,572.00	0.00	0.00	0.00	0.00	12,572.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,650.00)	(9,650.00)	0.00	0.00	0.00	0.00	(9,650.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(8,493.00)	(8,493.00)	0.00	0.00	0.00	0.00	(8,493.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,845.00	22,845.00	0.00	0.00	0.00	0.00	22,845.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,856.00)	(3,856.00)	0.00	0.00	0.00	0.00	(3,856.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,484.40)	(3,484.40)	0.00	0.00	0.00	0.00	(3,484.40)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(378.00)	(378.00)	0.00	0.00	0.00	0.00	(378.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,900.00	20,900.00	0.00	0.00	0.00	0.00	20,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,455.60**	**30,455.60**	**0.00**	**0.00**	**0.00**	**0.00**	**30,455.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,327.29	2,327.29	0.00	0.00	0.00	0.00	2,327.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,327.29**	**2,327.29**	**0.00**	**0.00**	**0.00**	**0.00**	**2,327.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,452.27)	(1,452.27)	0.00	0.00	0.00	0.00	(1,452.27)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,900.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00
7111	Supplies	(766.83)	(766.83)	0.00	0.00	0.00	0.00	(766.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,341.52)	(3,341.52)	0.00	0.00	0.00	0.00	(3,341.52)	0.00	0.00	0.00	0.00
7140	Postage	(10.75)	(10.75)	0.00	0.00	0.00	0.00	(10.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,266.21	10,266.21	0.00	0.00	0.00	0.00	10,266.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,291.84**	**7,291.84**	**0.00**	**0.00**	**0.00**	**0.00**	**7,291.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,049.80	4,049.80	0.00	0.00	0.00	0.00	4,049.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,049.80**	**4,049.80**	**0.00**	**0.00**	**0.00**	**0.00**	**4,049.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	17,286.00	17,286.00	0.00	0.00	0.00	0.00	17,286.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,286.00**	**17,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,286.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOHH		**61,410.53**	**61,410.53**	**0.00**	**0.00**	**0.00**	**0.00**	**61,410.53**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History											
Org: UBZOJH - PI James Haney			**Org Mgr: Haney, James F**								
Account Pool: 72 - Student and/or Participant Support											
7222 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOJH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,980.94	7,980.94	0.00	0.00	0.00	0.00	7,980.94	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,462.00)	(8,462.00)	0.00	0.00	0.00	0.00	(8,462.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,425.00	13,425.00	0.00	0.00	0.00	0.00	13,425.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(13,168.44)	(13,168.44)	0.00	0.00	0.00	0.00	(13,168.44)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(162.50)	(162.50)	0.00	0.00	0.00	0.00	(162.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	492.31	492.31	0.00	0.00	0.00	0.00	492.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**105.31**	**105.31**	**0.00**	**0.00**	**0.00**	**0.00**	**105.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(137.78)	(137.78)	0.00	0.00	0.00	0.00	(137.78)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(28.90)	(28.90)	0.00	0.00	0.00	0.00	(28.90)	0.00	0.00	0.00	0.00
710Z	Travel-Other	341.38	341.38	0.00	0.00	0.00	0.00	341.38	0.00	0.00	0.00	0.00
7111	Supplies	(3,004.36)	(3,004.36)	0.00	0.00	0.00	0.00	(3,004.36)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(54.64)	(54.64)	0.00	0.00	0.00	0.00	(54.64)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(25,680.00)	(25,680.00)	0.00	0.00	0.00	0.00	(25,680.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(247.58)	(247.58)	0.00	0.00	0.00	0.00	(247.58)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	28,989.50	28,989.50	0.00	0.00	0.00	0.00	28,989.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**127.62**	**127.62**	**0.00**	**0.00**	**0.00**	**0.00**	**127.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	109.07	109.07	0.00	0.00	0.00	0.00	109.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**109.07**	**109.07**	**0.00**	**0.00**	**0.00**	**0.00**	**109.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH		**342.00**	**342.00**	**0.00**	**0.00**	**0.00**	**0.00**	**342.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UBZOOL - Zoology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7111	Supplies	(82.16)	(82.16)	0.00	0.00	0.00	0.00	(82.16)	0.00	0.00	0.00	0.00
7112	Research Supplies	(571.84)	(571.84)	0.00	0.00	0.00	0.00	(571.84)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	654.00	654.00	0.00	0.00	0.00	0.00	654.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOOL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**529,841.44**	**529,841.44**	**0.00**	**0.00**	**0.00**	**0.00**	**529,841.44**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U018 - Puerto Rico Lter												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,413.00	8,413.00	0.00	0.00	0.00	0.00	8,413.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,376.17)	(8,376.17)	0.00	0.00	0.00	0.00	(8,376.17)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
615F10	PAT	(2,441.21)	(2,441.21)	0.00	0.00	0.00	0.00	(2,441.21)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,366.47	5,366.47	0.00	0.00	0.00	0.00	5,366.47	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,462.09)	(1,462.09)	0.00	0.00	0.00	0.00	(1,462.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	39.16	39.16	0.00	0.00	0.00	0.00	39.16	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,450.31)	(2,450.31)	0.00	0.00	0.00	0.00	(2,450.31)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(580.00)	(580.00)	0.00	0.00	0.00	0.00	(580.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(16.15)	(16.15)	0.00	0.00	0.00	0.00	(16.15)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,007.40	3,007.40	0.00	0.00	0.00	0.00	3,007.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
Subtotal Account Pool: 72		**(100.00)**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.00)**	**100.00**	**100.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6.76	6.76	0.00	0.00	0.00	0.00	6.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6.76**	**6.76**	**0.00**	**0.00**	**0.00**	**0.00**	**6.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**(93.14)**	**(93.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(93.14)**	**100.00**	**100.00**	**0.00**	**0.00**
Total Fund: 14U018		**(93.14)**	**(93.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(93.14)**	**100.00**	**100.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U019 - Puerto Rico Lter												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,462.00	3,462.00	0.00	0.00	0.00	0.00	3,462.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,166.90)	(4,166.90)	0.00	0.00	0.00	0.00	(4,166.90)	0.00	0.00	2,243.50	2,243.50
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	2,285.60	2,285.60
615NZ0	PAT Unallocated Budget (Bud Only)	4,454.86	4,454.86	0.00	0.00	0.00	0.00	4,454.86	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,749.96)	(2,749.96)	0.00	0.00	0.00	0.00	(2,749.96)	0.00	0.00	3,067.12	3,067.12
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,596.22**	**7,596.22**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	380.43	380.43	0.00	0.00	0.00	0.00	380.43	0.00	0.00	1,134.83	1,134.83
65YP10	Nonstatus Benefit Distr (Fica)	(380.46)	(380.46)	0.00	0.00	0.00	0.00	(380.46)	0.00	0.00	380.46	380.46
Subtotal Account Pool: 65		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**1,515.29**	**1,515.29**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,053.61)	(3,053.61)	0.00	0.00	0.00	0.00	(3,053.61)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,199.14)	(1,199.14)	0.00	0.00	0.00	0.00	(1,199.14)	0.00	0.00	1,199.14	1,199.14
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,199.14	1,199.14	0.00	0.00	0.00	0.00	1,199.14	0.00	0.00	0.00	0.00
7112	Research Supplies	(727.42)	(727.42)	0.00	0.00	0.00	0.00	(727.42)	0.00	0.00	0.00	0.00
711200	Research Supplies	(218.97)	(218.97)	0.00	0.00	0.00	0.00	(218.97)	(306.00)	(306.00)	524.97	524.97
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(306.00)**	**(306.00)**	**1,724.11**	**1,724.11**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,737.80	2,737.80	0.00	0.00	0.00	0.00	2,737.80	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(2,737.50)	(2,737.50)	0.00	0.00	0.00	0.00	(2,737.50)	(79.56)	(79.56)	2,817.06	2,817.06
Subtotal Account Pool: 76		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**(79.56)**	**(79.56)**	**2,817.06**	**2,817.06**
Total Org: UBNRWM		**0.27**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.27**	**(385.56)**	**(385.56)**	**13,652.68**	**13,652.68**
Total Fund: 14U019		**0.27**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.27**	**(385.56)**	**(385.56)**	**13,652.68**	**13,652.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U061 - 1997-99 Seagrant Undergraduate												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U061		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U062 - Genetic Structure of Fishery												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U062		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U063 - 1997-98 Sustainable Urchin												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U063		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U064 - Trap Saturation & Behavior												
Org: UBZOWW - PI Winsor Watson				**Org Mgr: Watson, Winsor H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOWW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U064		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U066 - NE Green Sea Urchin-2nd Crop												
Org: UBZOCW - PI Charles Walker				**Org Mgr: Walker, Charles W**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U066		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U067 - Summer Flounder												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U067		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U080 - 1997-99 Seagrant Undergraduate												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U080		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U081 - Joint Nori Cultivation Project												
Org: UBPBAM - PI Arthur Mathieson				**Org Mgr: Mathieson, Arthur C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U081		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U082 - Nori Aquaculture Marien Flora												
Org: UBBCAK - PI Anita Klein				**Org Mgr: Klein, Anita S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCAK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U082		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U085 - NE Green Sea Urchin-2nd Crop												
Org: UBZOCW - PI Charles Walker				**Org Mgr: Walker, Charles W**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U085		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U086 - Summer Flounder												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U086		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U087 - Summer Flounder Broodstock												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U087		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U090 - Oyster Reef Declines												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,209.25	1,209.25
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,209.25**	**1,209.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.58	101.58
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101.58**	**101.58**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.20	305.20
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**625.20**	**625.20**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	864.27	845.52
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.00**	**25.00**	**864.27**	**845.52**
Total Org: UBZORG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.00**	**25.00**	**2,800.30**	**2,781.55**
Total Fund: 14U090		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.00**	**25.00**	**2,800.30**	**2,781.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U092 - Turbidity on Aquatic Vegetatio												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.46	211.46	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.79	673.79
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**211.46**	**211.46**	**673.79**	**673.79**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.98	54.98	175.18	175.18
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54.98**	**54.98**	**175.18**	**175.18**
Total Org: UBZORG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**266.44**	**266.44**	**848.97**	**848.97**
Total Fund: 14U092		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**266.44**	**266.44**	**848.97**	**848.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U107 - Earthworm Biocontrol												
Org: UBPBWM - PI William Machardy				**Org Mgr: MacHardy, William E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U107		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U109 - Corn Fertilizer Recommendation												
Org: UBPBGE - PI George Estes				**Org Mgr: Estes, George O**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBGE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U109		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U144 - Manflora												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U144		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U158 - Stream N-15 Intersite												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U158		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U160 - Effects of Estrogens												
Org: UBASTF - PI Thomas Foxall				**Org Mgr: Foxall, Thomas L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.30	242.30
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**242.30**	**242.30**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.04	109.04
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109.04**	**109.04**
Total Org: UBASTF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**351.34**	**351.34**
Total Fund: 14U160		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**351.34**	**351.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U161 - Effects of Estrogens												
Org: UBASTF - PI Thomas Foxall				**Org Mgr: Foxall, Thomas L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASTF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U161		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U269 - Sediment Elevation in Marshes												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,724.77	1,724.77
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,724.77**	**1,724.77**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	638.16	638.16
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**638.16**	**638.16**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.16	44.16
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.00	516.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.21	527.21
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.70	0.70
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.55	22.55
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,110.62**	**1,110.62**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	903.11	903.11
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**903.11**	**903.11**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(80.92)	(80.92)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(80.92)**	**(80.92)**	**0.00**	**0.00**
Total Org: UBNRDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(80.92)**	**(80.92)**	**4,376.66**	**4,376.66**
Total Fund: 14U269		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(80.92)**	**(80.92)**	**4,376.66**	**4,376.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U292 - Analysis for Culurable Virus												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.25	394.25
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.00	292.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**686.25**	**686.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.12	33.12
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33.12**	**33.12**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6.02)	(6.02)	232.27	232.27
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.02)**	**(6.02)**	**232.27**	**232.27**
Total Org: UBMIAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.02)**	**(6.02)**	**951.64**	**951.64**
Total Fund: 14U292		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.02)**	**(6.02)**	**951.64**	**951.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U336 - Plant Phosphorylation Genomics												
Org: UBBCGS - PI G.Eric Schaller				**Org Mgr: Schaller, George Eric**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,890.28)	(14,890.28)	0.00	0.00	0.00	0.00	(14,890.28)	12,225.00	12,225.00	2,665.28	2,665.28
611PSM	Summer Salaries Faculty Adjunct	(35,016.83)	(35,016.83)	0.00	0.00	0.00	0.00	(35,016.83)	0.00	0.00	10,324.90	10,324.90
613N10	Graduate Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	102,159.38	102,159.38	0.00	0.00	0.00	0.00	102,159.38	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(14,114.00)	(14,114.00)	0.00	0.00	0.00	0.00	(14,114.00)	0.00	0.00	2,570.00	2,570.00
617F10	Operating Staff	(13,450.60)	(13,450.60)	0.00	0.00	0.00	0.00	(13,450.60)	13,450.60	13,450.60	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,571.25)	(2,571.25)	0.00	0.00	0.00	0.00	(2,571.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,159.71)	(1,159.71)	0.00	0.00	0.00	0.00	(1,159.71)	0.00	0.00	408.75	408.75
61SNWS	College Work Study	(588.15)	(588.15)	0.00	0.00	0.00	0.00	(588.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,568.56**	**9,568.56**	**0.00**	**0.00**	**0.00**	**0.00**	**9,568.56**	**25,675.60**	**25,675.60**	**15,968.93**	**15,968.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(9,179.61)	(9,179.61)	0.00	0.00	0.00	0.00	(9,179.61)	10,141.87	10,141.87	986.15	986.15
65YP10	Nonstatus Benefit Distr (Fica)	(1,083.17)	(1,083.17)	0.00	0.00	0.00	0.00	(1,083.17)	0.00	0.00	1,083.17	1,083.17
Subtotal Account Pool: 65		**(10,262.78)**	**(10,262.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,262.78)**	**10,141.87**	**10,141.87**	**2,069.32**	**2,069.32**
Account Pool: 71 - Support												
7101	Out of State Travel	(953.85)	(953.85)	0.00	0.00	0.00	0.00	(953.85)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(409.00)	(409.00)	0.00	0.00	0.00	0.00	(409.00)	0.00	0.00	409.00	409.00
7103	Conference-Registration Fees	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(624.25)	(624.25)	0.00	0.00	0.00	0.00	(624.25)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,575.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,308.20	3,308.20	0.00	0.00	0.00	0.00	3,308.20	0.00	0.00	82.80	82.80
711146	Supplies-Laboratory	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00	70.00
7112	Research Supplies	(11,842.24)	(11,842.24)	0.00	0.00	0.00	0.00	(11,842.24)	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,234.45)	(4,234.45)	0.00	0.00	0.00	0.00	(4,234.45)	840.29	840.29	3,394.16	3,394.16
713000	Printing & Copying-General	(141.00)	(141.00)	0.00	0.00	0.00	0.00	(141.00)	0.00	0.00	141.00	141.00
7140	Postage	(29.49)	(29.49)	0.00	0.00	0.00	0.00	(29.49)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(714.00)	(714.00)	0.00	0.00	0.00	0.00	(714.00)	213.00	213.00	501.00	501.00
71CZ	Other Expenses-Deductions	13,980.00	13,980.00	0.00	0.00	0.00	0.00	13,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(500.08)**	**(500.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.08)**	**1,053.29**	**1,053.29**	**4,597.96**	**4,597.96**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(444.00)	(444.00)	0.00	0.00	0.00	0.00	(444.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	2,163.00	2,163.00	0.00	0.00	0.00	0.00	2,163.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,719.00**	**1,719.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,719.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11,914.26	11,914.26	0.00	0.00	0.00	0.00	11,914.26	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(12,438.94)	(12,438.94)	0.00	0.00	0.00	0.00	(12,438.94)	21,096.83	21,613.34	10,163.71	9,861.60
Subtotal Account Pool: 76		**(524.68)**	**(524.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(524.68)**	**21,096.83**	**21,613.34**	**10,163.71**	**9,861.60**
Total Org: UBBCGS		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**57,967.59**	**58,484.10**	**32,799.92**	**32,497.81**
Total Fund: 14U336		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**57,967.59**	**58,484.10**	**32,799.92**	**32,497.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U337 - Plant Phosphorylation Reu												
Org: UBBCGS - PI G.Eric Schaller				**Org Mgr: Schaller, George Eric**								
Account Pool: 71 - Support												
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,707.08)	(1,707.08)	0.00	(88.33)	0.00	(88.33)	(1,618.75)	1,141.08	1,141.08	566.00	566.00
Subtotal Account Pool: 71		**(1,207.08)**	**(1,207.08)**	**0.00**	**(88.33)**	**0.00**	**(88.33)**	**(1,118.75)**	**1,141.08**	**1,141.08**	**566.00**	**566.00**
Account Pool: 72 - Student and/or Participant Support												
720000	Merit Based Financial Aid	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	0.00	0.00	540.00	540.00
7222	Participant Support	2,588.09	2,588.09	0.00	0.00	0.00	0.00	2,588.09	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(803.09)	(803.09)	0.00	0.00	0.00	0.00	(803.09)	4,860.00	4,860.00	7,943.09	7,943.09
Subtotal Account Pool: 72		**1,245.00**	**1,245.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,245.00**	**4,860.00**	**4,860.00**	**8,483.09**	**8,483.09**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,325.00	3,325.00	0.00	0.00	0.00	0.00	3,325.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,601.52)	(3,601.52)	0.00	(172.35)	0.00	(172.35)	(3,429.17)	2,849.75	3,135.02	3,466.50	3,466.50
Subtotal Account Pool: 76		**(276.52)**	**(276.52)**	**0.00**	**(172.35)**	**0.00**	**(172.35)**	**(104.17)**	**2,849.75**	**3,135.02**	**3,466.50**	**3,466.50**
Total Org: UBBCGS		**(238.60)**	**(238.60)**	**0.00**	**(260.68)**	**0.00**	**(260.68)**	**22.08**	**8,850.83**	**9,136.10**	**12,515.59**	**12,515.59**
Total Fund: 14U337		**(238.60)**	**(238.60)**	**0.00**	**(260.68)**	**0.00**	**(260.68)**	**22.08**	**8,850.83**	**9,136.10**	**12,515.59**	**12,515.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U361 - Intersite Comparison (Donic)												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	6,000.00	6,000.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,947.00	10,947.00	0.00	0.00	0.00	0.00	10,947.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(13,085.44)	(13,085.44)	0.00	0.00	0.00	0.00	(13,085.44)	4,527.04	4,527.04	8,558.40	8,558.40
Subtotal Account Pool: 61		**61.56**	**61.56**	**0.00**	**0.00**	**0.00**	**0.00**	**61.56**	**10,527.04**	**10,527.04**	**8,558.40**	**8,558.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(324.80)	(324.80)	0.00	0.00	0.00	0.00	(324.80)	1,788.19	1,788.19	3,166.61	3,166.61
Subtotal Account Pool: 65		**(324.80)**	**(324.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(324.80)**	**1,788.19**	**1,788.19**	**3,166.61**	**3,166.61**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,640.39)	(1,640.39)	0.00	0.00	0.00	0.00	(1,640.39)	0.00	0.00	1,640.39	1,640.39
710400	Student or Non-Emp Travel	(897.77)	(897.77)	0.00	0.00	0.00	0.00	(897.77)	0.00	0.00	897.77	897.77
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(631.01)	(631.01)	0.00	24.76	0.00	24.76	(655.77)	184.93	184.93	446.08	446.08
714000	Postage-General	(64.04)	(64.04)	0.00	0.00	0.00	0.00	(64.04)	0.00	0.00	64.04	64.04
714005	Postage-Campus Mail Services	(341.81)	(341.81)	0.00	0.00	0.00	0.00	(341.81)	0.00	0.00	341.81	341.81
714030	Postage-Express Mail	(136.98)	(136.98)	0.00	0.00	0.00	0.00	(136.98)	0.00	0.00	136.98	136.98
Subtotal Account Pool: 71		**288.00**	**288.00**	**0.00**	**24.76**	**0.00**	**24.76**	**263.24**	**184.93**	**184.93**	**3,527.07**	**3,527.07**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	12,222.00	12,222.00	0.00	0.00	0.00	0.00	12,222.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(12,210.99)	(12,210.99)	0.00	10.89	0.00	10.89	(12,221.88)	5,500.09	5,500.09	6,881.94	6,710.90
Subtotal Account Pool: 76		**11.01**	**11.01**	**0.00**	**10.89**	**0.00**	**10.89**	**0.12**	**5,500.09**	**5,500.09**	**6,881.94**	**6,710.90**
Total Org: UBNRWM		**35.77**	**35.77**	**0.00**	**35.65**	**0.00**	**35.65**	**0.12**	**18,000.25**	**18,000.25**	**22,134.02**	**21,962.98**
Total Fund: 14U361		**35.77**	**35.77**	**0.00**	**35.65**	**0.00**	**35.65**	**0.12**	**18,000.25**	**18,000.25**	**22,134.02**	**21,962.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U363 - Hard Clam Growth												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,944.08)	(10,944.08)	0.00	0.00	0.00	0.00	(10,944.08)	283.00	283.00	5,961.08	5,961.08
611NZ0	Faculty Unallocated Budget(BudOnly)	9,633.00	9,633.00	0.00	0.00	0.00	0.00	9,633.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,311.08)**	**(1,311.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,311.08)**	**283.00**	**283.00**	**5,961.08**	**5,961.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(541.38)	(541.38)	0.00	0.00	0.00	0.00	(541.38)	111.79	111.79	2,205.58	2,205.58
Subtotal Account Pool: 65		**(541.38)**	**(541.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(541.38)**	**111.79**	**111.79**	**2,205.58**	**2,205.58**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(812.56)	(812.56)	0.00	0.00	0.00	0.00	(812.56)	134.38	134.38	678.18	678.18
710Z	Travel-Other	1,560.00	1,560.00	0.00	0.00	0.00	0.00	1,560.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,560.00	1,560.00	0.00	0.00	0.00	0.00	1,560.00	0.00	0.00	0.00	0.00
711100	Supplies-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(86.40)	(86.40)	0.00	0.00	0.00	0.00	(86.40)	0.00	0.00	0.00	0.00
711200	Research Supplies	(504.50)	(504.50)	0.00	0.00	0.00	0.00	(504.50)	0.00	0.00	504.50	504.50
71CZ	Other Expenses-Deductions	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,116.54**	**2,116.54**	**0.00**	**0.00**	**0.00**	**0.00**	**2,116.54**	**134.38**	**134.38**	**1,182.68**	**1,182.68**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(739.90)	(739.90)	0.00	0.00	0.00	0.00	(739.90)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	476.12	476.12	0.00	0.00	0.00	0.00	476.12	137.59	137.59	1,580.29	1,580.29
Subtotal Account Pool: 76		**(263.78)**	**(263.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(263.78)**	**137.59**	**137.59**	**1,580.29**	**1,580.29**
Total Org: UBZORG		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**666.76**	**666.76**	**10,929.63**	**10,929.63**
Total Fund: 14U363		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**666.76**	**666.76**	**10,929.63**	**10,929.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U364 - Sediment Elevation in Marshes												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,227.20	3,227.20	6,701.82	6,701.82
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.00	970.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,227.20**	**3,227.20**	**7,671.82**	**7,671.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,274.74	1,274.74	2,479.67	2,479.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.48	81.48
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,274.74**	**1,274.74**	**2,561.15**	**2,561.15**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.40	29.40
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.25	450.25
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	649.23	649.23
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.32	8.32
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,137.20**	**1,137.20**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,170.50	1,170.50	2,956.24	2,956.24
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,170.50**	**1,170.50**	**2,956.24**	**2,956.24**
Total Org: UBNRDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,672.44**	**5,672.44**	**14,326.41**	**14,326.41**
Total Fund: 14U364		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,672.44**	**5,672.44**	**14,326.41**	**14,326.41**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U370 - Procedures for Sex Pheromone												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,749.60)	(6,749.60)	0.00	0.00	0.00	0.00	(6,749.60)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,750.00	6,750.00	0.00	0.00	0.00	0.00	6,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.14	0.14	0.00	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.14**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(16.80)	(16.80)	0.00	0.00	0.00	0.00	(16.80)	0.00	0.00	16.80	16.80
711100	Supplies-General	(9.95)	(9.95)	0.00	0.00	0.00	0.00	(9.95)	0.00	0.00	9.95	9.95
7112	Research Supplies	5,120.85	5,120.85	0.00	0.00	0.00	0.00	5,120.85	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,037.64)	(7,037.64)	0.00	0.00	0.00	0.00	(7,037.64)	3,588.31	3,588.31	3,449.33	3,449.33
7130	Printing and Copying	(20.99)	(20.99)	0.00	0.00	0.00	0.00	(20.99)	0.00	0.00	0.00	0.00
7140	Postage	(85.61)	(85.61)	0.00	0.00	0.00	0.00	(85.61)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(99.39)	(99.39)	0.00	0.00	0.00	0.00	(99.39)	0.00	0.00	99.39	99.39
7172	Other Professional Services	(60.25)	(60.25)	0.00	0.00	0.00	0.00	(60.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,246.00	2,246.00	0.00	0.00	0.00	0.00	2,246.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36.22**	**36.22**	**0.00**	**0.00**	**0.00**	**0.00**	**36.22**	**3,588.31**	**3,588.31**	**3,575.47**	**3,575.47**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.17	0.17	0.00	0.00	0.00	0.00	0.17	0.00	0.00	0.00	0.00
760300	F&A Expenditures	1,005.45	1,005.45	0.00	0.00	0.00	0.00	1,005.45	538.24	538.24	536.31	536.31
Subtotal Account Pool: 76		**1,005.62**	**1,005.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1,005.62**	**538.24**	**538.24**	**536.31**	**536.31**
Total Org: UBBCSS		**1,042.38**	**1,042.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,042.38**	**4,126.55**	**4,126.55**	**4,111.78**	**4,111.78**
Total Fund: 14U370		**1,042.38**	**1,042.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,042.38**	**4,126.55**	**4,126.55**	**4,111.78**	**4,111.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U371 - Pzp/Qs-21 White-tailed Deer												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**84.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591.84	591.84
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.24	61.24
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**653.08**	**653.08**
Total Org: UBNRPP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**84.00**	**653.08**	**653.08**
Total Fund: 14U371		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**84.00**	**653.08**	**653.08**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U378 - Food System Profession Educ												
Org: UBASWB - PI William Berndtson				**Org Mgr: Berndtson, William E**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Org: UBASWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Total Fund: 14U378		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U382 - Dietary Egg Supplement												
Org: UBASJC - PI Joanne Curran-Celentano				**Org Mgr: Curran-Celentano, Joanne**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,933.00	7,933.00	0.00	0.00	0.00	0.00	7,933.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,017.03)	(6,017.03)	0.00	0.00	0.00	0.00	(6,017.03)	0.00	0.00	6,017.03	6,017.03
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,721.88)	(3,721.88)	0.00	0.00	0.00	0.00	(3,721.88)	0.00	0.00	3,721.88	3,721.88
61SNSH	Student Labor	(1,881.00)	(1,881.00)	0.00	0.00	0.00	0.00	(1,881.00)	1,881.00	1,881.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,513.09**	**1,513.09**	**0.00**	**0.00**	**0.00**	**0.00**	**1,513.09**	**1,881.00**	**1,881.00**	**9,738.91**	**9,738.91**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,103.00	1,103.00	0.00	0.00	0.00	0.00	1,103.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(818.07)	(818.07)	0.00	0.00	0.00	0.00	(818.07)	0.00	0.00	818.07	818.07
Subtotal Account Pool: 65		**284.93**	**284.93**	**0.00**	**0.00**	**0.00**	**0.00**	**284.93**	**0.00**	**0.00**	**818.07**	**818.07**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(354.11)	(354.11)	0.00	0.00	0.00	0.00	(354.11)	244.63	244.63	109.48	109.48
710300	Conference Registration Fees	(305.00)	(305.00)	0.00	0.00	0.00	0.00	(305.00)	305.00	305.00	0.00	0.00
710400	Student or Non-Emp Travel	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	195.00	195.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,579.12	1,579.12	0.00	200.00	0.00	200.00	1,379.12	1,200.00	1,200.00	1,984.88	1,984.88
711200	Research Supplies	(4,355.40)	(4,355.40)	0.00	826.16	0.00	826.16	(5,181.56)	1,390.13	1,390.13	2,965.27	2,965.27
714000	Postage-General	(44.96)	(44.96)	0.00	0.00	0.00	0.00	(44.96)	27.40	27.40	17.56	17.56
714030	Postage-Express Mail	(214.75)	(214.75)	0.00	29.36	0.00	29.36	(244.11)	74.80	74.80	139.95	139.95
717200	Other Professional Services-General	(1,200.00)	(1,200.00)	0.00	48.00	0.00	48.00	(1,248.00)	150.00	150.00	1,050.00	1,050.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(18.60)	(18.60)	0.00	0.00	0.00	0.00	(18.60)	0.00	0.00	18.60	18.60
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	(145.80)	(145.80)	0.00	0.00	0.00	0.00	(145.80)	0.00	0.00	145.80	145.80
Subtotal Account Pool: 71		**(4,254.50)**	**(4,254.50)**	**0.00**	**1,143.52**	**0.00**	**1,143.52**	**(5,398.02)**	**3,391.96**	**3,391.96**	**6,626.54**	**6,626.54**
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	400.00	400.00
722210	Participant Sup-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,600.00**	**4,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**0.00**	**0.00**	**400.00**	**400.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	6,000.00	6,000.00
Subtotal Account Pool: 74		**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
Total Org: UBASJC		**1,143.52**	**1,143.52**	**0.00**	**1,143.52**	**0.00**	**1,143.52**	**(0.00)**	**5,272.96**	**5,272.96**	**23,583.52**	**23,583.52**
Total Fund: 14U382		**1,143.52**	**1,143.52**	**0.00**	**1,143.52**	**0.00**	**1,143.52**	**(0.00)**	**5,272.96**	**5,272.96**	**23,583.52**	**23,583.52**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U383 - Fluoresence Alpha Program												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(33,859.66)	(33,859.66)	0.00	0.00	0.00	0.00	(33,859.66)	8,633.48	8,633.48	25,226.18	25,226.18
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,140.34**	**1,140.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1,140.34**	**8,633.48**	**8,633.48**	**25,226.18**	**25,226.18**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	206.09	206.09	0.00	0.00	0.00	0.00	206.09	3,410.21	3,410.21	9,333.70	9,333.70
Subtotal Account Pool: 65		**206.09**	**206.09**	**0.00**	**0.00**	**0.00**	**0.00**	**206.09**	**3,410.21**	**3,410.21**	**9,333.70**	**9,333.70**
Account Pool: 71 - Support												
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,031.63	9,031.63	0.00	0.00	0.00	0.00	9,031.63	61.25	61.25	907.12	907.12
711164	Supplies-Computer (Non Peripherals)	(1,665.00)	(1,665.00)	0.00	0.00	0.00	0.00	(1,665.00)	1,665.00	1,665.00	0.00	0.00
711200	Research Supplies	(12,122.78)	(12,122.78)	0.00	(201.70)	0.00	(201.70)	(11,921.08)	3,081.63	3,081.63	9,041.15	9,041.15
714000	Postage-General	(312.13)	(312.13)	0.00	0.00	0.00	0.00	(312.13)	0.00	0.00	312.13	312.13
716000	Maintenance & Repairs-General	(73.55)	(73.55)	0.00	0.00	0.00	0.00	(73.55)	0.00	0.00	73.55	73.55
717200	Other Professional Services-General	(12,139.47)	(12,139.47)	0.00	0.00	0.00	0.00	(12,139.47)	1,385.29	1,385.29	10,754.18	10,754.18
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(11,781.30)**	**(11,781.30)**	**0.00**	**(201.70)**	**0.00**	**(201.70)**	**(11,579.60)**	**6,193.17**	**6,193.17**	**21,088.13**	**21,088.13**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	35,348.50	35,348.50	0.00	0.00	0.00	0.00	35,348.50	2,651.50	2,651.50	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(20,509.93)	(20,509.93)	0.00	0.00	0.00	0.00	(20,509.93)	2,044.93	2,044.93	18,465.00	18,465.00
Subtotal Account Pool: 74		**14,838.57**	**14,838.57**	**0.00**	**0.00**	**0.00**	**0.00**	**14,838.57**	**4,696.43**	**4,696.43**	**18,465.00**	**18,465.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,698.18)	(4,698.18)	0.00	(92.79)	0.00	(92.79)	(4,605.39)	8,138.71	8,265.75	24,982.43	24,982.43
Subtotal Account Pool: 76		**(4,698.18)**	**(4,698.18)**	**0.00**	**(92.79)**	**0.00**	**(92.79)**	**(4,605.39)**	**8,138.71**	**8,265.75**	**24,982.43**	**24,982.43**
Total Org: UBBCTL		**(294.48)**	**(294.48)**	**0.00**	**(294.49)**	**0.00**	**(294.49)**	**0.01**	**31,072.00**	**31,199.04**	**99,095.44**	**99,095.44**
Total Fund: 14U383		**(294.48)**	**(294.48)**	**0.00**	**(294.49)**	**0.00**	**(294.49)**	**0.01**	**31,072.00**	**31,199.04**	**99,095.44**	**99,095.44**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U385 - MAGNETIC PULSATION BAS											
Org: UBBCGS - PI G.Eric Schaller			**Org Mgr: Schaller, George Eric**								
Account Pool: 61 - Salaries and Wages											
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,153.87	2,153.87	0.00	2,153.87	(2,153.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**2,153.87**	**2,153.87**	**0.00**	**2,153.87**	**(2,153.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	180.93	180.93	0.00	180.93	(180.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**180.93**	**180.93**	**0.00**	**180.93**	**(180.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	1,027.31	1,027.31	0.00	1,027.31	(1,027.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**1,027.31**	**1,027.31**	**0.00**	**1,027.31**	**(1,027.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCGS	**0.00**	**0.00**	**3,362.11**	**3,362.11**	**0.00**	**3,362.11**	**(3,362.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U385	**0.00**	**0.00**	**3,362.11**	**3,362.11**	**0.00**	**3,362.11**	**(3,362.11)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U386 - TWO-COMPONENT SIGNAL ELEMENTS												
Org: UBBCGS - PI G.Eric Schaller				**Org Mgr: Schaller, George Eric**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(51,375.92)	(51,375.92)	0.00	24,871.00	0.00	24,871.00	(76,246.92)	38,661.50	38,661.50	12,714.42	12,714.42
611NZ0	Faculty Unallocated Budget(BudOnly)	56,729.00	75,940.00	0.00	0.00	0.00	0.00	75,940.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,504.85	5,827.77	0.00	5,827.77	(5,827.77)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(31,228.34)	(31,228.34)	0.00	0.00	0.00	0.00	(31,228.34)	26,171.29	26,171.29	5,057.05	5,057.05
611Q90	Post Doc	66,461.00	47,250.00	0.00	4,264.28	0.00	4,264.28	42,985.72	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(18,025.00)	(18,025.00)	0.00	12,500.07	0.00	12,500.07	(30,525.07)	12,150.00	12,150.00	5,875.00	5,875.00
613NZ0	Grad Unallocated Budget (Bud Only)	61,474.00	61,474.00	0.00	0.00	0.00	0.00	61,474.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(24,970.00)	(24,970.00)	0.00	3,480.01	0.00	3,480.01	(28,450.01)	12,348.41	12,348.41	12,621.59	12,621.59
615NZ0	PAT Unallocated Budget (Bud Only)	61,538.00	61,538.00	0.00	0.00	0.00	0.00	61,538.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(63,970.93)	(63,970.93)	2,665.60	28,573.68	0.00	28,573.68	(92,544.61)	33,210.48	33,210.48	30,760.45	30,760.45
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,750.00	30,750.00	0.00	0.00	0.00	0.00	30,750.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(306.38)	(306.38)	0.00	0.00	0.00	0.00	(306.38)	306.38	306.38	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	6.90	0.00	6.90	(6.90)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(558.00)	(558.00)	0.00	1,389.60	0.00	1,389.60	(1,947.60)	558.00	558.00	0.00	0.00
61SNSH	Student Labor	(7,027.75)	(7,027.75)	0.00	0.00	0.00	0.00	(7,027.75)	5,683.75	5,807.75	1,220.00	1,220.00
61SNWS	College Work Study	(1,900.60)	(1,900.60)	0.00	547.45	0.00	547.45	(2,448.05)	1,655.52	1,624.52	276.08	276.08
Subtotal Account Pool: 61		**77,589.08**	**77,589.08**	**5,170.45**	**81,460.76**	**0.00**	**81,460.76**	**(3,871.68)**	**130,745.33**	**130,838.33**	**68,524.59**	**68,524.59**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	35,446.09	35,446.09	1,075.76	20,853.80	0.00	20,853.80	14,592.29	25,645.36	25,645.36	14,356.55	14,356.55
65YP10	Nonstatus Benefit Distr (Fica)	(4,714.51)	(4,714.51)	210.42	899.18	0.00	899.18	(5,613.69)	3,229.51	3,229.51	1,485.00	1,485.00
Subtotal Account Pool: 65		**30,731.58**	**30,731.58**	**1,286.18**	**21,752.98**	**0.00**	**21,752.98**	**8,978.60**	**28,874.87**	**28,874.87**	**15,841.55**	**15,841.55**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
710200	Foreign Travel	(920.33)	(920.33)	0.00	0.00	0.00	0.00	(920.33)	920.33	920.33	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	1,627.71	0.00	1,627.71	(1,627.71)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	(28.16)	(28.16)	0.00	0.00	0.00	0.00	(28.16)	28.16	28.16	0.00	0.00
711100	Supplies-General	35,378.10	37,603.10	0.00	2,558.50	0.00	2,558.50	35,044.60	294.56	294.56	1,102.34	1,102.34
711146	Supplies-Laboratory	(279.43)	(279.43)	0.00	0.00	0.00	0.00	(279.43)	0.00	0.00	279.43	279.43
711164	Supplies-Computer (Non Peripherals)	(1,849.10)	(1,849.10)	0.00	0.00	0.00	0.00	(1,849.10)	0.00	0.00	1,849.10	1,849.10
7112	Research Supplies	70,098.00	70,098.00	0.00	0.00	0.00	0.00	70,098.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(33,585.31)	(33,524.71)	2,147.68	27,505.91	1,466.50	28,972.41	(62,497.12)	5,858.49	5,858.49	27,666.22	27,666.22
713000	Printing & Copying-General	0.00	0.00	0.00	1.90	0.00	1.90	(1.90)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(98.67)	(98.67)	0.00	0.00	0.00	0.00	(98.67)	98.67	98.67	0.00	0.00
714000	Postage-General	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	26.00	26.00
714030	Postage-Express Mail	(8.32)	(8.32)	0.00	112.96	0.00	112.96	(121.28)	8.32	8.32	0.00	0.00
717200	Other Professional Services-General	(681.00)	(681.00)	0.00	0.00	0.00	0.00	(681.00)	72.00	72.00	609.00	609.00
718000	Telecom-General	0.00	0.00	0.00	(63.25)	0.00	(63.25)	63.25	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(158.90)	(158.90)	0.00	63.25	0.00	63.25	(222.15)	135.00	135.00	23.90	23.90
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	160.00	160.00
719100	Membership Dues & Fees	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		**72,480.88**	**74,766.48**	**2,147.68**	**31,806.98**	**1,466.50**	**33,273.48**	**41,493.00**	**7,965.53**	**7,965.53**	**31,865.99**	**31,865.99**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(3,123.05)	(3,123.05)	0.00	697.00	0.00	697.00	(3,820.05)	3,123.05	3,123.05	0.00	0.00
Subtotal Account Pool: 72		**(3,123.05)**	**(3,123.05)**	**0.00**	**697.00**	**0.00**	**697.00**	**(3,820.05)**	**3,123.05**	**3,123.05**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U386 - TWO-COMPONENT SIGNAL ELEMENTS											
Org: UBBCGS - PI G.Eric Schaller			**Org Mgr: Schaller, George Eric**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	11,577.08	11,583.94	0.00	0.00	0.00	0.00	11,583.94	0.00	0.00	10,296.06	10,296.06
Subtotal Account Pool: 74	**11,577.08**	**11,583.94**	**0.00**	**0.00**	**0.00**	**0.00**	**11,583.94**	**0.00**	**0.00**	**10,296.06**	**10,296.06**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	83,517.95	83,517.95	3,958.01	62,109.46	0.00	62,109.46	21,408.49	69,520.64	74,825.05	52,935.00	52,935.00
Subtotal Account Pool: 76	**83,517.95**	**83,517.95**	**3,958.01**	**62,109.46**	**0.00**	**62,109.46**	**21,408.49**	**69,520.64**	**74,825.05**	**52,935.00**	**52,935.00**
Total Org: UBBCGS	**272,773.52**	**275,065.98**	**12,562.32**	**197,827.18**	**1,466.50**	**199,293.68**	**75,772.30**	**240,229.42**	**245,626.83**	**179,463.19**	**179,463.19**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U386 - TWO-COMPONENT SIGNAL ELEMENTS											
Org: UBPBEH - PI Estelle Hrabak			**Org Mgr: Hrabak, Estelle M**								
Account Pool: 61 - Salaries and Wages											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBEH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U386	**272,773.52**	**275,065.98**	**12,562.32**	**197,827.18**	**1,466.50**	**199,293.68**	**75,772.30**	**240,229.42**	**245,626.83**	**179,463.19**	**179,463.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U389 - FLUORESENCE ALFPHA PROGRAM												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(28,567.81)	(28,567.81)	295.55	295.55	0.00	295.55	(28,863.36)	22,233.31	22,233.31	6,334.50	6,334.50
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,432.19**	**6,432.19**	**295.55**	**295.55**	**0.00**	**295.55**	**6,136.64**	**22,233.31**	**22,233.31**	**6,334.50**	**6,334.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,824.13	1,824.13	119.59	119.59	0.00	119.59	1,704.54	8,782.13	8,782.13	2,343.74	2,343.74
Subtotal Account Pool: 65		**1,824.13**	**1,824.13**	**119.59**	**119.59**	**0.00**	**119.59**	**1,704.54**	**8,782.13**	**8,782.13**	**2,343.74**	**2,343.74**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,669.24)	(2,669.24)	0.00	0.00	0.00	0.00	(2,669.24)	0.00	0.00	2,669.24	2,669.24
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,636.65	8,636.65	0.00	0.00	0.00	0.00	8,636.65	456.23	456.23	907.12	907.12
711164	Supplies-Computer (Non Peripherals)	(6,279.00)	(6,279.00)	0.00	0.00	0.00	0.00	(6,279.00)	2,093.00	2,093.00	4,186.00	4,186.00
711200	Research Supplies	(5,209.67)	(5,209.67)	0.00	0.00	0.00	0.00	(5,209.67)	2,861.51	2,861.51	2,348.16	2,348.16
714000	Postage-General	(186.73)	(186.73)	0.00	0.00	0.00	0.00	(186.73)	0.00	0.00	186.73	186.73
714030	Postage-Express Mail	(624.75)	(624.75)	0.00	0.00	0.00	0.00	(624.75)	624.75	624.75	0.00	0.00
716000	Maintenance & Repairs-General	(1,418.75)	(1,418.75)	0.00	0.00	0.00	0.00	(1,418.75)	0.00	0.00	1,418.75	1,418.75
717200	Other Professional Services-General	(24,561.90)	(24,561.90)	0.00	0.00	0.00	0.00	(24,561.90)	12,343.00	12,343.00	12,218.90	12,218.90
719000	Business Meals-Meetings-Non Travel	(75.12)	(75.12)	0.00	0.00	0.00	0.00	(75.12)	75.12	75.12	0.00	0.00
Subtotal Account Pool: 71		**(26,888.51)**	**(26,888.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,888.51)**	**18,453.61**	**18,453.61**	**23,934.90**	**23,934.90**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	35,348.50	35,348.50	0.00	0.00	0.00	0.00	35,348.50	2,651.50	2,651.50	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(7,869.94)	(7,869.94)	0.00	0.00	0.00	0.00	(7,869.94)	2,044.94	2,044.94	5,825.00	5,825.00
Subtotal Account Pool: 74		**27,478.56**	**27,478.56**	**0.00**	**0.00**	**0.00**	**0.00**	**27,478.56**	**4,696.44**	**4,696.44**	**5,825.00**	**5,825.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(8,387.00)	(8,387.00)	190.94	190.94	0.00	190.94	(8,577.94)	22,083.46	22,345.12	14,591.88	14,591.88
Subtotal Account Pool: 76		**(8,387.00)**	**(8,387.00)**	**190.94**	**190.94**	**0.00**	**190.94**	**(8,577.94)**	**22,083.46**	**22,345.12**	**14,591.88**	**14,591.88**
Total Org: UBBCTL		**459.37**	**459.37**	**606.08**	**606.08**	**0.00**	**606.08**	**(146.71)**	**76,248.95**	**76,510.61**	**53,030.02**	**53,030.02**
Total Fund: 14U389		**459.37**	**459.37**	**606.08**	**606.08**	**0.00**	**606.08**	**(146.71)**	**76,248.95**	**76,510.61**	**53,030.02**	**53,030.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U392 - Oyster Reef Declines												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,807.50	3,807.50
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,410.50	1,410.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,218.00**	**5,218.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,408.78	1,408.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.48	118.48
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,527.26**	**1,527.26**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.01	546.01	1,534.58	965.58
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.41	24.41	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.94	44.94
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**570.42**	**570.42**	**1,579.52**	**1,010.52**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.76	36.76	3,746.14	3,746.14
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.76**	**36.76**	**3,746.14**	**3,746.14**
Total Org: UBZORG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**607.18**	**607.18**	**12,070.92**	**11,501.92**
Total Fund: 14U392		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**607.18**	**607.18**	**12,070.92**	**11,501.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U394 - Genomics of the Cdpr Gene												
Org: UBPBEH - PI Estelle Hrabak				**Org Mgr: Hrabak, Estelle M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(42,346.83)	(42,346.83)	0.00	0.00	0.00	0.00	(42,346.83)	29,632.41	29,632.41	12,714.42	12,714.42
611NZ0	Faculty Unallocated Budget(BudOnly)	17,380.00	17,380.00	0.00	0.00	0.00	0.00	17,380.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,607.11	6,065.63	0.00	6,065.63	(6,065.63)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,828.58)	(7,828.58)	0.00	0.00	0.00	0.00	(7,828.58)	5,465.58	5,465.58	2,363.00	2,363.00
611Q90	Post Doc	60,270.00	60,270.00	3,580.16	18,806.30	0.00	18,806.30	41,463.70	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55,474.59**	**55,474.59**	**6,187.27**	**24,871.93**	**0.00**	**24,871.93**	**30,602.66**	**35,097.99**	**35,097.99**	**15,077.42**	**15,077.42**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,183.98	22,183.98	984.54	3,797.57	0.00	3,797.57	18,386.41	8,960.85	8,960.85	2,975.17	2,975.17
65YP10	Nonstatus Benefit Distr (Fica)	(646.70)	(646.70)	218.99	509.51	0.00	509.51	(1,156.21)	448.20	448.20	198.50	198.50
Subtotal Account Pool: 65		**21,537.28**	**21,537.28**	**1,203.53**	**4,307.08**	**0.00**	**4,307.08**	**17,230.20**	**9,409.05**	**9,409.05**	**3,173.67**	**3,173.67**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(700.00)	(590.00)	0.00	0.00	110.00	110.00	(700.00)	590.00	590.00	0.00	0.00
711100	Supplies-General	12,769.88	12,769.88	0.00	305.57	0.00	305.57	12,464.31	276.98	276.98	453.14	453.14
7112	Research Supplies	30,918.00	30,918.00	0.00	0.00	0.00	0.00	30,918.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(28,553.68)	(28,536.68)	303.00	14,798.65	17.00	14,815.65	(43,352.33)	20,179.10	20,179.10	8,357.58	8,357.58
713000	Printing & Copying-General	(99.17)	(99.17)	0.00	0.00	0.00	0.00	(99.17)	99.17	99.17	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	38.43	65.61	0.00	65.61	(65.61)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(64.00)	(64.00)	0.00	0.00	249.00	249.00	(313.00)	0.00	0.00	64.00	64.00
719125	Licenses/Professional Fees	(17.00)	(17.00)	0.00	0.00	0.00	0.00	(17.00)	17.00	17.00	0.00	0.00
Subtotal Account Pool: 71		**13,914.03**	**14,041.03**	**341.43**	**15,419.83**	**376.00**	**15,795.83**	**(1,754.80)**	**21,502.25**	**21,502.25**	**8,874.72**	**8,874.72**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,529.00	7,529.00	0.00	7,000.00	0.00	7,000.00	529.00	0.00	0.00	7,471.00	7,471.00
Subtotal Account Pool: 74		**7,529.00**	**7,529.00**	**0.00**	**7,000.00**	**0.00**	**7,000.00**	**529.00**	**0.00**	**0.00**	**7,471.00**	**7,471.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,612.25	41,612.25	3,556.82	20,515.47	0.00	20,515.47	21,096.78	28,056.53	28,926.02	12,984.73	12,984.73
Subtotal Account Pool: 76		**41,612.25**	**41,612.25**	**3,556.82**	**20,515.47**	**0.00**	**20,515.47**	**21,096.78**	**28,056.53**	**28,926.02**	**12,984.73**	**12,984.73**
Total Org: UBPBEH		**140,067.15**	**140,194.15**	**11,289.05**	**72,114.31**	**376.00**	**72,490.31**	**67,703.84**	**94,065.82**	**94,935.31**	**47,581.54**	**47,581.54**
Total Fund: 14U394		**140,067.15**	**140,194.15**	**11,289.05**	**72,114.31**	**376.00**	**72,490.31**	**67,703.84**	**94,065.82**	**94,935.31**	**47,581.54**	**47,581.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U399 - Long Term Ecological Research												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,635.00	3,635.00	0.00	0.00	0.00	0.00	3,635.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	2,461.20	2,461.20	1,538.80	1,538.80
615NZ0	PAT Unallocated Budget (Bud Only)	5,193.00	5,193.00	0.00	0.00	0.00	0.00	5,193.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,396.00)	(5,396.00)	0.00	0.00	0.00	0.00	(5,396.00)	5,396.00	5,396.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,432.00**	**2,432.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,432.00**	**7,857.20**	**7,857.20**	**1,538.80**	**1,538.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	294.57	294.57	0.00	0.00	0.00	0.00	294.57	2,131.43	2,131.43	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(331.07)	(331.07)	0.00	0.00	0.00	0.00	(331.07)	201.81	201.81	129.26	129.26
Subtotal Account Pool: 65		**(36.50)**	**(36.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36.50)**	**2,333.24**	**2,333.24**	**129.26**	**129.26**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(3,377.75)	(3,377.75)	0.00	0.00	0.00	0.00	(3,377.75)	861.06	861.06	2,516.69	2,516.69
710300	Conference Registration Fees	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	285.00	285.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,630.70)	(1,630.70)	0.00	0.00	0.00	0.00	(1,630.70)	306.00	306.00	1,324.70	1,324.70
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.65	0.00	13.65	(13.65)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**(2,293.45)**	**(2,293.45)**	**0.00**	**13.65**	**0.00**	**13.65**	**(2,307.10)**	**1,167.06**	**1,167.06**	**5,126.39**	**5,126.39**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26.47	26.47	0.00	3.55	0.00	3.55	22.92	2,952.98	2,952.98	1,766.55	1,766.55
Subtotal Account Pool: 76		**26.47**	**26.47**	**0.00**	**3.55**	**0.00**	**3.55**	**22.92**	**2,952.98**	**2,952.98**	**1,766.55**	**1,766.55**
Total Org: UBNRWM		**128.52**	**128.52**	**0.00**	**17.20**	**0.00**	**17.20**	**111.32**	**14,310.48**	**14,310.48**	**8,561.00**	**8,561.00**
Total Fund: 14U399		**128.52**	**128.52**	**0.00**	**17.20**	**0.00**	**17.20**	**111.32**	**14,310.48**	**14,310.48**	**8,561.00**	**8,561.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U401 - Control Inflammation/Cancer											
Org: UBNRAR - PI Andrew Rosenberg			**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182,306.00	182,306.00	0.00	51,444.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**182,306.00**	**182,306.00**	**0.00**	**51,444.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRAR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**182,306.00**	**182,306.00**	**0.00**	**51,444.00**
Total Fund: 14U401	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**182,306.00**	**182,306.00**	**0.00**	**51,444.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U402 - Macrophage Response Eudotoxin												
Org: UBMITP - PI Thomas Pistole				**Org Mgr: Pistole, Thomas G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,855.00	8,855.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,855.00**	**8,855.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726.10	726.10	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**726.10**	**726.10**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,311.46	4,311.46	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,311.46**	**4,311.46**	**0.00**	**0.00**
Total Org: UBMITP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,892.56**	**13,892.56**	**0.00**	**0.00**
Total Fund: 14U402		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,892.56**	**13,892.56**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U409 - IRCEB: Nitrate Uptake and Retention												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	(12,000.00)	0.00	(12,000.00)	0.00	12,000.00	12,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(12,000.00)**	**(12,000.00)**	**0.00**	**(12,000.00)**	**0.00**	**(12,000.00)**	**0.00**	**12,000.00**	**12,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(7,317.15)	(7,317.15)	0.00	0.00	0.00	0.00	(7,317.15)	7,317.15	7,317.15	0.00	0.00
Subtotal Account Pool: 72		**(7,317.15)**	**(7,317.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,317.15)**	**7,317.15**	**7,317.15**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(5,399.94)	(5,399.94)	0.00	(5,520.00)	0.00	(5,520.00)	120.06	5,118.90	5,118.90	281.04	281.04
Subtotal Account Pool: 76		**(5,399.94)**	**(5,399.94)**	**0.00**	**(5,520.00)**	**0.00**	**(5,520.00)**	**120.06**	**5,118.90**	**5,118.90**	**281.04**	**281.04**
Total Org: UBNRES		**(24,717.09)**	**(24,717.09)**	**0.00**	**(17,520.00)**	**0.00**	**(17,520.00)**	**(7,197.09)**	**24,436.05**	**24,436.05**	**281.04**	**281.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U409 - IRCEB: Nitrate Uptake and Retention												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,889.00	23,889.00	0.00	0.00	0.00	0.00	23,889.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	12,000.00	(12,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,155.00	45,155.00	0.00	0.00	0.00	0.00	45,155.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,051.68	11,024.26	0.00	11,024.26	(11,024.26)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**89,044.00**	**89,044.00**	**1,051.68**	**23,024.26**	**0.00**	**23,024.26**	**66,019.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,746.00	8,746.00	424.43	4,463.34	0.00	4,463.34	4,282.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,746.00**	**8,746.00**	**424.43**	**4,463.34**	**0.00**	**4,463.34**	**4,282.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	13,500.00	13,500.00	0.00	21.00	0.00	21.00	13,479.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,074.29)	(5,074.29)	1,898.49	4,419.43	0.00	4,419.43	(9,493.72)	2,318.78	2,318.78	2,755.51	2,755.51
710300	Conference Registration Fees	0.00	0.00	0.00	511.85	0.00	511.85	(511.85)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	4.00	0.00	4.00	(4.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(667.40)	(667.40)	0.00	381.44	0.00	381.44	(1,048.84)	667.40	667.40	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(145.10)	(145.10)	0.00	0.00	0.00	0.00	(145.10)	0.00	0.00	145.10	145.10
7112	Research Supplies	18,375.00	18,375.00	0.00	0.00	0.00	0.00	18,375.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,967.27)	(4,967.27)	(450.00)	6,292.81	0.00	6,292.81	(11,260.08)	4,342.73	4,342.73	624.54	624.54
714010	Postage-Off Campus Mail Services	(17.85)	(17.85)	0.00	743.95	0.00	743.95	(761.80)	17.85	17.85	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	1,137.45	0.00	1,137.45	(1,137.45)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	510.00	(510.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	758.54	0.00	758.54	(758.54)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	231.65	1,285.71	0.00	1,285.71	(1,285.71)	0.00	0.00	0.00	0.00
717000	Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(10,000.00)	(1,317.00)	0.00	3,661.64	8,683.00	12,344.64	(13,661.64)	1,317.00	1,317.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.78	0.00	77.78	(77.78)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	89.60	0.00	89.60	(89.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,003.09**	**43,686.09**	**1,680.14**	**19,895.20**	**8,683.00**	**28,578.20**	**15,107.89**	**8,663.76**	**8,663.76**	**3,525.15**	**3,525.15**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	62,606.99	62,606.99	1,451.90	21,311.35	0.00	21,311.35	41,295.64	4,085.66	4,179.73	1,305.28	1,305.28
Subtotal Account Pool: 76		**62,606.99**	**62,606.99**	**1,451.90**	**21,311.35**	**0.00**	**21,311.35**	**41,295.64**	**4,085.66**	**4,179.73**	**1,305.28**	**1,305.28**
Total Org: UBNRWM		**195,400.08**	**204,083.08**	**4,608.15**	**68,694.15**	**8,683.00**	**77,377.15**	**126,705.93**	**12,749.42**	**12,843.49**	**4,830.43**	**4,830.43**
Total Fund: 14U409		**170,682.99**	**179,365.99**	**4,608.15**	**51,174.15**	**8,683.00**	**59,857.15**	**119,508.84**	**37,185.47**	**37,279.54**	**5,111.47**	**5,111.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U410 - Non Lethal Weapons and the Blood-Br												
Org: UBASDB - PI Dennis Bobilya				**Org Mgr: Bobilya, Dennis J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,599.00	15,599.00	0.00	0.00	0.00	0.00	15,599.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(19,147.02)	(19,147.02)	0.00	0.00	0.00	0.00	(19,147.02)	13,088.14	13,088.14	6,058.88	6,058.88
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	12,000.00	12,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,400.00	26,400.00	0.00	0.00	0.00	0.00	26,400.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(15,799.00)	(15,799.00)	0.00	0.00	0.00	0.00	(15,799.00)	5,404.00	5,404.00	10,395.00	10,395.00
61SNSH	Student Labor	(1,541.00)	(1,541.00)	0.00	0.00	0.00	0.00	(1,541.00)	605.00	605.00	936.00	936.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,488.02)**	**(1,488.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,488.02)**	**34,097.14**	**34,097.14**	**17,389.88**	**17,389.88**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,144.50)	(3,144.50)	0.00	0.00	0.00	0.00	(3,144.50)	1,762.37	1,762.37	1,382.13	1,382.13
Subtotal Account Pool: 65		**(944.50)**	**(944.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(944.50)**	**1,762.37**	**1,762.37**	**1,382.13**	**1,382.13**
Account Pool: 71 - Support												
710	Travel	5,028.00	5,028.00	0.00	0.00	0.00	0.00	5,028.00	0.00	0.00	0.00	0.00
710000	In-State Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,741.30)	(4,741.30)	0.00	(548.56)	0.00	(548.56)	(4,192.74)	2,453.46	2,453.46	2,287.84	2,287.84
711000	Purchasing Cards	(7,771.89)	(7,771.89)	0.00	0.00	0.00	0.00	(7,771.89)	45.00	45.00	7,726.89	7,726.89
711100	Supplies-General	(5,817.90)	(5,817.90)	0.00	0.00	0.00	0.00	(5,817.90)	0.00	0.00	5,817.90	5,817.90
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(317.80)	(317.80)	0.00	0.00	0.00	0.00	(317.80)	0.00	0.00	317.80	317.80
711164	Supplies-Computer (Non Peripherals)	(1,787.00)	(1,787.00)	0.00	0.00	0.00	0.00	(1,787.00)	0.00	0.00	1,787.00	1,787.00
7112	Research Supplies	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,465.07)	(7,465.07)	0.00	(757.16)	0.00	(757.16)	(6,707.91)	1,085.01	1,085.01	6,380.06	6,380.06
714000	Postage-General	(57.30)	(57.30)	0.00	0.00	0.00	0.00	(57.30)	57.30	57.30	0.00	0.00
714030	Postage-Express Mail	(1,135.88)	(1,135.88)	0.00	0.00	0.00	0.00	(1,135.88)	774.14	774.14	361.74	361.74
717200	Other Professional Services-General	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 71		**2,933.86**	**2,933.86**	**0.00**	**(1,305.72)**	**0.00**	**(1,305.72)**	**4,239.58**	**4,414.91**	**4,414.91**	**26,679.23**	**26,679.23**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	14,690.00	14,690.00	0.00	0.00	0.00	0.00	14,690.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,994.20)	(5,994.20)	0.00	0.00	0.00	0.00	(5,994.20)	5,994.20	5,994.20	0.00	0.00
Subtotal Account Pool: 72		**8,695.80**	**8,695.80**	**0.00**	**0.00**	**0.00**	**0.00**	**8,695.80**	**5,994.20**	**5,994.20**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(16,000.00)	(6,500.00)	0.00	0.00	9,500.00	9,500.00	(16,000.00)	9,500.00	9,500.00	0.00	0.00
740100	Equipment Lease-Purchase	(4,830.00)	(4,830.00)	0.00	0.00	0.00	0.00	(4,830.00)	0.00	0.00	4,830.00	4,830.00
Subtotal Account Pool: 74		**(20,830.00)**	**(11,330.00)**	**0.00**	**0.00**	**9,500.00**	**9,500.00**	**(20,830.00)**	**9,500.00**	**9,500.00**	**4,830.00**	**4,830.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	226.51	226.51	0.00	(600.64)	0.00	(600.64)	827.15	17,283.32	18,123.43	20,453.06	20,453.06
Subtotal Account Pool: 76		**226.51**	**226.51**	**0.00**	**(600.64)**	**0.00**	**(600.64)**	**827.15**	**17,283.32**	**18,123.43**	**20,453.06**	**20,453.06**
Total Org: UBASDB		**(11,406.35)**	**(1,906.35)**	**0.00**	**(1,906.36)**	**9,500.00**	**7,593.64**	**(9,499.99)**	**73,051.94**	**73,892.05**	**70,734.30**	**70,734.30**
Total Fund: 14U410		**(11,406.35)**	**(1,906.35)**	**0.00**	**(1,906.36)**	**9,500.00**	**7,593.64**	**(9,499.99)**	**73,051.94**	**73,892.05**	**70,734.30**	**70,734.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U412 - Connecticut River Airshed-Watershed												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,895.74	1,895.74	11,433.82	11,433.82
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.44	388.44
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,895.74**	**1,895.74**	**11,822.26**	**11,822.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(113.12)	(113.12)	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.12	113.12	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.00**	**75.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853.09	853.09	5,353.78	5,353.78
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**853.09**	**853.09**	**5,353.78**	**5,353.78**
Total Org: UBNRWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,748.83**	**2,748.83**	**17,251.04**	**17,251.04**
Total Fund: 14U412		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,748.83**	**2,748.83**	**17,251.04**	**17,251.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U418 - Manflora II												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,023.50)	(5,023.50)	466.23	5,212.28	0.00	5,212.28	(10,235.78)	5,023.50	5,023.50	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,047.00	10,047.00	0.00	0.00	0.00	0.00	10,047.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,023.50**	**5,023.50**	**466.23**	**5,212.28**	**0.00**	**5,212.28**	**(188.78)**	**5,023.50**	**5,023.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,712.71	1,712.71	188.16	2,110.30	0.00	2,110.30	(397.59)	1,984.29	1,984.29	0.00	0.00
Subtotal Account Pool: 65		**1,712.71**	**1,712.71**	**188.16**	**2,110.30**	**0.00**	**2,110.30**	**(397.59)**	**1,984.29**	**1,984.29**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(644.09)	(644.09)	0.00	0.00	0.00	0.00	(644.09)	644.09	644.09	0.00	0.00
710200	Foreign Travel	(1,610.36)	(1,610.36)	0.00	0.00	0.00	0.00	(1,610.36)	1,610.36	1,610.36	0.00	0.00
7112	Research Supplies	5,951.00	5,951.00	0.00	0.00	0.00	0.00	5,951.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	973.76	0.00	973.76	(973.76)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	218.00	0.00	218.00	(218.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,696.55**	**21,696.55**	**0.00**	**1,191.76**	**0.00**	**1,191.76**	**20,504.79**	**2,254.45**	**2,254.45**	**0.00**	**0.00**
Total Org: UBNRWM		**28,432.76**	**28,432.76**	**654.39**	**8,514.34**	**0.00**	**8,514.34**	**19,918.42**	**9,262.24**	**9,262.24**	**0.00**	**0.00**
Total Fund: 14U418		**28,432.76**	**28,432.76**	**654.39**	**8,514.34**	**0.00**	**8,514.34**	**19,918.42**	**9,262.24**	**9,262.24**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U420 - Rabbit Identification Using Enzymes												
Org: UBZOMA - PI Marianne Litvaitis				**Org Mgr: Litvaitis, Marianne K**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	1,600.00	1,600.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	133.00	133.00	0.00	0.00	0.00	0.00	133.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(131.20)	(131.20)	0.00	0.00	0.00	0.00	(131.20)	131.20	131.20	0.00	0.00
Subtotal Account Pool: 65		**1.80**	**1.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1.80**	**131.20**	**131.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	970.00	970.00	0.00	0.00	0.00	0.00	970.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(661.15)	(661.15)	0.00	308.85	0.00	308.85	(970.00)	661.15	661.15	0.00	0.00
Subtotal Account Pool: 71		**308.85**	**308.85**	**0.00**	**308.85**	**0.00**	**308.85**	**0.00**	**661.15**	**661.15**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	140.45	140.45	0.00	142.07	0.00	142.07	(1.62)	1,076.55	1,076.55	0.00	0.00
Subtotal Account Pool: 76		**140.45**	**140.45**	**0.00**	**142.07**	**0.00**	**142.07**	**(1.62)**	**1,076.55**	**1,076.55**	**0.00**	**0.00**
Total Org: UBZOMA		**451.10**	**451.10**	**0.00**	**450.92**	**0.00**	**450.92**	**0.18**	**3,468.90**	**3,468.90**	**0.00**	**0.00**
Total Fund: 14U420		**451.10**	**451.10**	**0.00**	**450.92**	**0.00**	**450.92**	**0.18**	**3,468.90**	**3,468.90**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U421 - Survey Nutrient Status Organic Farm												
Org: UBPBST - PI Stefan Seiter				**Org Mgr: Seiter, Stefan**								
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	7.50	0.00	7.50	(7.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(665.20)	(665.20)	0.00	725.00	0.00	725.00	(1,390.20)	665.20	665.20	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,043.00	2,043.00	0.00	0.00	0.00	0.00	2,043.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,377.80**	**1,377.80**	**0.00**	**732.50**	**0.00**	**732.50**	**645.30**	**665.20**	**665.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	172.00	172.00	0.00	0.00	0.00	0.00	172.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(54.55)	(54.55)	0.00	61.53	0.00	61.53	(116.08)	54.55	54.55	0.00	0.00
Subtotal Account Pool: 65		**117.45**	**117.45**	**0.00**	**61.53**	**0.00**	**61.53**	**55.92**	**54.55**	**54.55**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	862.39	862.39	0.00	363.24	0.00	363.24	499.15	137.61	137.61	0.00	0.00
710100	Out-of-State Travel	(66.43)	(66.43)	0.00	0.00	0.00	0.00	(66.43)	66.43	66.43	0.00	0.00
7112	Research Supplies	875.00	875.00	0.00	0.00	0.00	0.00	875.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(191.65)	(191.65)	0.00	326.35	0.00	326.35	(518.00)	191.65	191.65	0.00	0.00
Subtotal Account Pool: 71		**1,479.31**	**1,479.31**	**0.00**	**689.59**	**0.00**	**689.59**	**789.72**	**395.69**	**395.69**	**0.00**	**0.00**
Total Org: UBPBST		**2,974.56**	**2,974.56**	**0.00**	**1,483.62**	**0.00**	**1,483.62**	**1,490.94**	**1,115.44**	**1,115.44**	**0.00**	**0.00**
Total Fund: 14U421		**2,974.56**	**2,974.56**	**0.00**	**1,483.62**	**0.00**	**1,483.62**	**1,490.94**	**1,115.44**	**1,115.44**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U423 - Soil Aggregation												
Org: UBNRSF - PI Serita Frey				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(30,661.40)	(30,661.40)	0.00	0.00	0.00	0.00	(30,661.40)	28,200.00	28,200.00	2,461.40	2,461.40
611NZ0	Faculty Unallocated Budget(BudOnly)	5,333.00	16,239.00	0.00	0.00	0.00	0.00	16,239.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,998.25	9,702.32	0.00	9,702.32	(9,702.32)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(510.59)	(510.59)	0.00	0.00	0.00	0.00	(510.59)	510.59	510.59	0.00	0.00
611Q90	Post Doc	32,000.00	40,000.00	0.00	5,374.03	0.00	5,374.03	34,625.97	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	18,207.00	0.00	0.00	0.00	0.00	18,207.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,333.00)	(5,333.00)	0.00	0.00	0.00	0.00	(5,333.00)	3,555.20	3,555.20	1,777.80	1,777.80
Subtotal Account Pool: 61		**828.01**	**37,941.01**	**4,998.25**	**15,076.35**	**0.00**	**15,076.35**	**22,864.66**	**32,265.79**	**32,265.79**	**4,239.20**	**4,239.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(114.06)	10,204.94	0.00	544.51	0.00	544.51	9,660.43	8,135.09	8,135.09	575.97	575.97
65YP10	Nonstatus Benefit Distr (Fica)	(482.73)	(482.73)	419.86	815.01	0.00	815.01	(1,297.74)	333.39	333.39	149.34	149.34
Subtotal Account Pool: 65		**(596.79)**	**9,722.21**	**419.86**	**1,359.52**	**0.00**	**1,359.52**	**8,362.69**	**8,468.48**	**8,468.48**	**725.31**	**725.31**
Account Pool: 71 - Support												
710	Travel	1,500.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	145.00	145.00	0.00	145.00	(145.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,339.00	6,839.00	0.00	0.00	0.00	0.00	6,839.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,769.62)	(4,743.12)	0.00	982.65	26.50	1,009.15	(5,752.27)	4,279.38	4,279.38	463.74	463.74
713000	Printing & Copying-General	(116.80)	(116.80)	0.00	0.00	0.00	0.00	(116.80)	116.80	116.80	0.00	0.00
713005	Printing & Copying-Campus	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
713015	Printing & Copying-Departmental	(3.15)	(3.15)	5.30	7.85	0.00	7.85	(11.00)	3.15	3.15	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	28.04	42.54	0.00	42.54	(42.54)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(20.61)	(20.61)	0.00	17.87	0.00	17.87	(38.48)	20.61	20.61	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	22.48	0.00	22.48	(22.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(101.18)**	**4,925.32**	**178.34**	**1,218.39**	**26.50**	**1,244.89**	**3,680.43**	**4,419.94**	**4,419.94**	**493.74**	**493.74**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	70.41	24,022.41	2,574.37	8,110.62	0.00	8,110.62	15,911.79	19,768.91	20,168.74	2,606.85	2,606.85
Subtotal Account Pool: 76		**70.41**	**24,022.41**	**2,574.37**	**8,110.62**	**0.00**	**8,110.62**	**15,911.79**	**19,768.91**	**20,168.74**	**2,606.85**	**2,606.85**
Total Org: UBNRSF		**200.45**	**76,610.95**	**8,170.82**	**25,764.88**	**26.50**	**25,791.38**	**50,819.57**	**64,923.12**	**65,322.95**	**8,065.10**	**8,065.10**
Total Fund: 14U423		**200.45**	**76,610.95**	**8,170.82**	**25,764.88**	**26.50**	**25,791.38**	**50,819.57**	**64,923.12**	**65,322.95**	**8,065.10**	**8,065.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U426 - Integrated Aquaculture System												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,975.00	9,975.00	0.00	0.00	0.00	0.00	9,975.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,990.00)	(9,990.00)	0.00	0.00	0.00	0.00	(9,990.00)	9,990.00	9,990.00	0.00	0.00
613N30	Graduate Research Assistant	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	0.00	11,450.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,050.00)	(2,050.00)	0.00	0.00	0.00	0.00	(2,050.00)	2,050.00	2,050.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,150.00	4,150.00	0.00	0.00	0.00	0.00	4,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,535.00**	**10,535.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,535.00**	**15,040.00**	**15,040.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,858.00	1,858.00	0.00	0.00	0.00	0.00	1,858.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(987.28)	(987.28)	0.00	0.00	0.00	0.00	(987.28)	987.28	987.28	0.00	0.00
Subtotal Account Pool: 65		**870.72**	**870.72**	**0.00**	**0.00**	**0.00**	**0.00**	**870.72**	**987.28**	**987.28**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(584.29)	(584.29)	0.00	0.00	0.00	0.00	(584.29)	584.29	584.29	0.00	0.00
711100	Supplies-General	(1,289.07)	(1,289.07)	0.00	0.00	0.00	0.00	(1,289.07)	1,289.07	1,289.07	0.00	0.00
7112	Research Supplies	8,300.00	8,300.00	0.00	0.00	0.00	0.00	8,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,306.63)	(13,306.63)	0.00	732.32	0.00	732.32	(14,038.95)	13,306.63	13,306.63	0.00	0.00
713000	Printing & Copying-General	(252.00)	(252.00)	0.00	0.00	0.00	0.00	(252.00)	252.00	252.00	0.00	0.00
717200	Other Professional Services-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
Subtotal Account Pool: 71		**(5,161.99)**	**(5,161.99)**	**0.00**	**732.32**	**0.00**	**732.32**	**(5,894.31)**	**15,461.99**	**15,461.99**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(175.25)	(175.25)	0.00	0.00	0.00	0.00	(175.25)	175.25	175.25	0.00	0.00
Subtotal Account Pool: 72		**(175.25)**	**(175.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(175.25)**	**175.25**	**175.25**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(23,000.00)	(23,000.00)	0.00	0.00	0.00	0.00	(23,000.00)	23,000.00	23,000.00	0.00	0.00
730003	Subcontracts 03	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	6,000.00	6,000.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,000.00**	**29,000.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,080.00	10,080.00	0.00	0.00	0.00	0.00	10,080.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(16,849.53)	(16,849.53)	0.00	0.00	0.00	0.00	(16,849.53)	16,849.53	16,849.53	0.00	0.00
Subtotal Account Pool: 74		**(6,769.53)**	**(6,769.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,769.53)**	**16,849.53**	**16,849.53**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,623.78	1,623.78	0.00	190.40	0.00	190.40	1,433.38	15,727.22	15,727.22	0.00	0.00
Subtotal Account Pool: 76		**1,623.78**	**1,623.78**	**0.00**	**190.40**	**0.00**	**190.40**	**1,433.38**	**15,727.22**	**15,727.22**	**0.00**	**0.00**
Total Org: UBPBNF		**922.73**	**922.73**	**0.00**	**922.72**	**0.00**	**922.72**	**0.01**	**93,241.27**	**93,241.27**	**0.00**	**0.00**
Total Fund: 14U426		**922.73**	**922.73**	**0.00**	**922.72**	**0.00**	**922.72**	**0.01**	**93,241.27**	**93,241.27**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U430 - Nanoparticles & Blood-Brain Barrier												
Org: UBASDB - PI Dennis Bobilya				**Org Mgr: Bobilya, Dennis J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,573.00)	(2,573.00)	0.00	0.00	0.00	0.00	(2,573.00)	2,573.00	2,573.00	0.00	0.00
61SNSH	Student Labor	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	425.00	425.00	0.00	0.00
Subtotal Account Pool: 61		**2.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**	**4,498.00**	**4,498.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	369.00	369.00	0.00	0.00	0.00	0.00	369.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(333.99)	(333.99)	0.00	0.00	0.00	0.00	(333.99)	333.99	333.99	0.00	0.00
Subtotal Account Pool: 65		**35.01**	**35.01**	**0.00**	**0.00**	**0.00**	**0.00**	**35.01**	**333.99**	**333.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,405.01)	(3,405.01)	0.00	0.00	0.00	0.00	(3,405.01)	3,405.01	3,405.01	0.00	0.00
717200	Other Professional Services-General	(332.00)	(332.00)	0.00	0.00	0.00	0.00	(332.00)	332.00	332.00	0.00	0.00
Subtotal Account Pool: 71		**(37.01)**	**(37.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37.01)**	**3,737.01**	**3,737.01**	**0.00**	**0.00**
Total Org: UBASDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,569.00**	**8,569.00**	**0.00**	**0.00**
Total Fund: 14U430		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,569.00**	**8,569.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U435 - Open-Pollinated Field Corn												
Org: UBPBST - PI Stefan Seiter				**Org Mgr: Seiter, Stefan**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,972.00	11,972.00	0.00	0.00	0.00	0.00	11,972.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,987.01	0.00	3,987.01	(3,987.01)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,985.00)	(7,985.00)	0.00	0.00	0.00	0.00	(7,985.00)	7,985.00	7,985.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.20	0.00	8.20	(8.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(274.50)	(274.50)	0.00	864.00	0.00	864.00	(1,138.50)	274.50	274.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,336.00	6,336.00	0.00	0.00	0.00	0.00	6,336.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,048.50**	**10,048.50**	**0.00**	**4,859.21**	**0.00**	**4,859.21**	**5,189.29**	**8,259.50**	**8,259.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,512.00	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(654.77)	(654.77)	0.00	334.91	0.00	334.91	(989.68)	654.77	654.77	0.00	0.00
Subtotal Account Pool: 65		**857.23**	**857.23**	**0.00**	**334.91**	**0.00**	**334.91**	**522.32**	**654.77**	**654.77**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,802.00	3,802.00	0.00	0.00	0.00	0.00	3,802.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,485.00	2,485.00	0.00	0.00	0.00	0.00	2,485.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(138.05)	(138.05)	0.00	0.00	0.00	0.00	(138.05)	138.05	138.05	0.00	0.00
Subtotal Account Pool: 71		**6,148.95**	**6,148.95**	**0.00**	**0.00**	**0.00**	**0.00**	**6,148.95**	**138.05**	**138.05**	**0.00**	**0.00**
Total Org: UBPBST		**17,054.68**	**17,054.68**	**0.00**	**5,194.12**	**0.00**	**5,194.12**	**11,860.56**	**9,052.32**	**9,052.32**	**0.00**	**0.00**
Total Fund: 14U435		**17,054.68**	**17,054.68**	**0.00**	**5,194.12**	**0.00**	**5,194.12**	**11,860.56**	**9,052.32**	**9,052.32**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U437 - Cholesterol vs Saturated Fat												
Org: UBASTF - PI Thomas Foxall				**Org Mgr: Foxall, Thomas L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,500.00)	(5,500.00)	0.00	0.00	0.00	0.00	(5,500.00)	5,500.00	5,500.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	3,500.00	3,500.00	0.00	0.00
Subtotal Account Pool: 61		**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**9,000.00**	**9,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	697.00	697.00	0.00	0.00	0.00	0.00	697.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(738.00)	(738.00)	0.00	0.00	0.00	0.00	(738.00)	738.00	738.00	0.00	0.00
Subtotal Account Pool: 65		**(41.00)**	**(41.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41.00)**	**738.00**	**738.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	4,843.00	4,843.00	0.00	0.00	0.00	0.00	4,843.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,046.80)	(4,046.80)	0.00	0.00	0.00	0.00	(4,046.80)	4,046.80	4,046.80	0.00	0.00
714030	Postage-Express Mail	(18.21)	(18.21)	0.00	0.00	0.00	0.00	(18.21)	18.21	18.21	0.00	0.00
717200	Other Professional Services-General	(237.00)	(237.00)	0.00	0.00	0.00	0.00	(237.00)	237.00	237.00	0.00	0.00
Subtotal Account Pool: 71		**540.99**	**540.99**	**0.00**	**0.00**	**0.00**	**0.00**	**540.99**	**4,302.01**	**4,302.01**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,404.00	1,404.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,404.00**	**1,404.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.01	0.01	0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 7Z		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Org: UBASTF		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**15,444.00**	**15,444.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U437 - Cholesterol vs Saturated Fat											
Org: UBDETK - PI Thomas Kelly			**Org Mgr: Kelly, Thomas H**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**10.00**	**(10.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDETK	**0.00**	**0.00**	**0.00**	**110.00**	**0.00**	**110.00**	**(110.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U437	**(0.00)**	**(0.00)**	**0.00**	**110.00**	**0.00**	**110.00**	**(110.00)**	**15,444.00**	**15,444.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U438 - Water Quality and Property Value												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,000.00)	(6,000.00)	0.00	12,500.05	0.00	12,500.05	(18,500.05)	6,000.00	6,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	47,410.00	47,410.00	0.00	0.00	0.00	0.00	47,410.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,600.00)	(1,600.00)	0.00	2,400.03	0.00	2,400.03	(4,000.03)	1,600.00	1,600.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.63	0.00	1.63	(1.63)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,978.00	0.00	3,978.00	(3,978.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,810.00**	**39,810.00**	**0.00**	**18,879.71**	**0.00**	**18,879.71**	**20,930.29**	**7,600.00**	**7,600.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	770.00	770.00	0.00	0.00	0.00	0.00	770.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(131.19)	(131.19)	0.00	535.90	0.00	535.90	(667.09)	131.19	131.19	0.00	0.00
Subtotal Account Pool: 65		**638.81**	**638.81**	**0.00**	**535.90**	**0.00**	**535.90**	**102.91**	**131.19**	**131.19**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(696.73)	(696.73)	0.00	0.00	0.00	0.00	(696.73)	696.73	696.73	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,655.37)	(9,655.37)	0.00	89.52	0.00	89.52	(9,744.89)	9,655.37	9,655.37	0.00	0.00
716100	Rentals & Leases-General	(18.60)	(18.60)	0.00	0.00	0.00	0.00	(18.60)	18.60	18.60	0.00	0.00
Subtotal Account Pool: 71		**(1,370.70)**	**(1,370.70)**	**0.00**	**89.52**	**0.00**	**89.52**	**(1,460.22)**	**10,370.70**	**10,370.70**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,820.00	15,820.00	0.00	0.00	0.00	0.00	15,820.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,880.50)	(3,880.50)	0.00	7,247.75	0.00	7,247.75	(11,128.25)	3,880.50	3,880.50	0.00	0.00
Subtotal Account Pool: 72		**11,939.50**	**11,939.50**	**0.00**	**7,247.75**	**0.00**	**7,247.75**	**4,691.75**	**3,880.50**	**3,880.50**	**0.00**	**0.00**
Total Org: UBNRWM		**51,017.61**	**51,017.61**	**0.00**	**26,752.88**	**0.00**	**26,752.88**	**24,264.73**	**21,982.39**	**21,982.39**	**0.00**	**0.00**
Total Fund: 14U438		**51,017.61**	**51,017.61**	**0.00**	**26,752.88**	**0.00**	**26,752.88**	**24,264.73**	**21,982.39**	**21,982.39**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U443 - REU Supplement: Function Genomics											
Org: UBPBEH - PI Estelle Hrabak			**Org Mgr: Hrabak, Estelle M**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	3,362.00	3,362.00	0.00	0.00	0.00	0.00	3,362.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**3,362.00**	**3,362.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,362.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	276.00	276.00	0.00	0.00	0.00	0.00	276.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**276.00**	**276.00**	**0.00**	**0.00**	**0.00**	**0.00**	**276.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200 Research Supplies	(486.20)	(486.20)	0.00	3.35	0.00	3.35	(489.55)	486.20	486.20	0.00	0.00
Subtotal Account Pool: 71	**13.80**	**13.80**	**0.00**	**3.35**	**0.00**	**3.35**	**10.45**	**486.20**	**486.20**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722210 Participant Sup-Other	(2,959.40)	(2,959.40)	0.00	1,354.40	0.00	1,354.40	(4,313.80)	2,959.40	2,959.40	0.00	0.00
Subtotal Account Pool: 72	**(2,959.40)**	**(2,959.40)**	**0.00**	**1,354.40**	**0.00**	**1,354.40**	**(4,313.80)**	**2,959.40**	**2,959.40**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,000.61	1,000.61	0.00	339.44	0.00	339.44	661.17	861.39	861.39	0.00	0.00
Subtotal Account Pool: 76	**1,000.61**	**1,000.61**	**0.00**	**339.44**	**0.00**	**339.44**	**661.17**	**861.39**	**861.39**	**0.00**	**0.00**
Total Org: UBPBEH	**1,693.01**	**1,693.01**	**0.00**	**1,697.19**	**0.00**	**1,697.19**	**(4.18)**	**4,306.99**	**4,306.99**	**0.00**	**0.00**
Total Fund: 14U443	**1,693.01**	**1,693.01**	**0.00**	**1,697.19**	**0.00**	**1,697.19**	**(4.18)**	**4,306.99**	**4,306.99**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U446 - Ring Current Modeling											
Org: UBZODB - PI David Berlinsky			**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U446	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U448 - Consequences of Deletrious Mutation												
Org: UBDHWT - PI William Thomas				**Org Mgr: Thomas, William K**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	51,250.00	51,250.00	0.00	0.00	0.00	0.00	51,250.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,244.86	11,244.86	0.00	11,244.86	(11,244.86)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,677.33)	(10,677.33)	0.00	0.00	0.00	0.00	(10,677.33)	10,677.33	10,677.33	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,800.15	0.00	12,800.15	(12,800.15)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,300.00	12,300.00	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	4,800.00	4,800.00	0.00	0.00
615F10	PAT	0.00	0.00	(4,961.85)	13,893.30	0.00	13,893.30	(13,893.30)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	42,500.00	42,500.00	0.00	0.00	0.00	0.00	42,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**90,572.67**	**90,572.67**	**6,283.01**	**37,938.31**	**0.00**	**37,938.31**	**52,634.36**	**15,477.33**	**15,477.33**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,044.00	31,044.00	(2,009.55)	5,626.78	0.00	5,626.78	25,417.22	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,269.13)	(1,269.13)	944.57	944.57	0.00	944.57	(2,213.70)	1,269.13	1,269.13	0.00	0.00
Subtotal Account Pool: 65		**29,774.87**	**29,774.87**	**(1,064.98)**	**6,571.35**	**0.00**	**6,571.35**	**23,203.52**	**1,269.13**	**1,269.13**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	58,550.00	58,550.00	0.00	0.00	0.00	0.00	58,550.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(59,146.40)	(59,133.11)	6,957.05	29,007.01	0.00	29,007.01	(88,140.12)	58,765.11	58,765.11	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	37.70	0.00	37.70	(37.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(596.40)**	**(583.11)**	**6,957.05**	**29,044.71**	**0.00**	**29,044.71**	**(29,627.82)**	**58,765.11**	**58,765.11**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,249.90	0.00	7,249.90	(7,249.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,700.00**	**7,700.00**	**0.00**	**7,249.90**	**0.00**	**7,249.90**	**450.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	55,021.76	55,021.76	5,229.04	33,463.53	0.00	33,463.53	21,558.23	32,075.65	33,980.24	0.00	0.00
Subtotal Account Pool: 76		**55,021.76**	**55,021.76**	**5,229.04**	**33,463.53**	**0.00**	**33,463.53**	**21,558.23**	**32,075.65**	**33,980.24**	**0.00**	**0.00**
Total Org: UBDHWT		**182,472.90**	**182,486.19**	**17,404.12**	**114,267.80**	**0.00**	**114,267.80**	**68,218.39**	**107,587.22**	**109,491.81**	**0.00**	**0.00**
Total Fund: 14U448		**182,472.90**	**182,486.19**	**17,404.12**	**114,267.80**	**0.00**	**114,267.80**	**68,218.39**	**107,587.22**	**109,491.81**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U450 - Blue Fish Stock Assesment												
Org: UBNRAC - PI Andrew Cooper				**Org Mgr: Cooper, Andrew B**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,936.02)	(6,936.02)	0.00	5,417.04	0.00	5,417.04	(12,353.06)	6,936.02	6,936.02	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,222.00	22,222.00	0.00	0.00	0.00	0.00	22,222.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,868.94	0.00	9,868.94	(9,868.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,285.98**	**15,285.98**	**0.00**	**15,285.98**	**0.00**	**15,285.98**	**0.00**	**6,936.02**	**6,936.02**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,249.30	2,249.30	0.00	2,193.89	0.00	2,193.89	55.41	2,739.70	2,739.70	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	828.99	0.00	828.99	(828.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,249.30**	**2,249.30**	**0.00**	**3,022.88**	**0.00**	**3,022.88**	**(773.58)**	**2,739.70**	**2,739.70**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	269.45	0.00	269.45	(269.45)	0.00	0.00	0.00	0.00
7112	Research Supplies	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,800.00**	**1,800.00**	**0.00**	**269.45**	**0.00**	**269.45**	**1,530.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,834.06	4,834.06	0.00	4,644.60	0.00	4,644.60	189.46	2,418.94	2,418.94	0.00	0.00
Subtotal Account Pool: 76		**4,834.06**	**4,834.06**	**0.00**	**4,644.60**	**0.00**	**4,644.60**	**189.46**	**2,418.94**	**2,418.94**	**0.00**	**0.00**
Total Org: UBNRAC		**24,169.34**	**24,169.34**	**0.00**	**23,222.91**	**0.00**	**23,222.91**	**946.43**	**12,094.66**	**12,094.66**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U450 - Blue Fish Stock Assesment												
Org: UBNRAR - PI Andrew Rosenberg				**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U450		**24,169.34**	**24,169.34**	**0.00**	**23,222.91**	**0.00**	**23,222.91**	**946.43**	**12,094.66**	**12,094.66**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U452 - Carl Perkins Program Improvement												
Org: UBTSRS - PI Regina Smick-Attisano				**Org Mgr: Smick-Attisano, Regina A.**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(18,998.38)	(18,998.38)	0.00	702.41	0.00	702.41	(19,700.79)	18,998.38	18,998.38	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,683.54	18,683.54	0.00	0.00	0.00	0.00	18,683.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(314.84)**	**(314.84)**	**0.00**	**702.41**	**0.00**	**702.41**	**(1,017.25)**	**18,998.38**	**18,998.38**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(124.36)	(124.36)	0.00	284.48	0.00	284.48	(408.84)	7,504.36	7,504.36	0.00	0.00
Subtotal Account Pool: 65		**(124.36)**	**(124.36)**	**0.00**	**284.48**	**0.00**	**284.48**	**(408.84)**	**7,504.36**	**7,504.36**	**0.00**	**0.00**
Account Pool: 71 - Support												
711124	Supplies-Instructional Supplies	6,373.09	6,373.09	0.00	0.00	0.00	0.00	6,373.09	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,696.97)	(4,696.97)	0.00	0.00	0.00	0.00	(4,696.97)	4,696.97	4,696.97	0.00	0.00
716000	Maintenance & Repairs-General	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		**1,426.12**	**1,426.12**	**0.00**	**0.00**	**0.00**	**0.00**	**1,426.12**	**4,946.97**	**4,946.97**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	49.32	49.32	0.00	49.34	0.00	49.34	(0.02)	1,532.08	1,572.51	0.00	0.00
Subtotal Account Pool: 76		**49.32**	**49.32**	**0.00**	**49.34**	**0.00**	**49.34**	**(0.02)**	**1,532.08**	**1,572.51**	**0.00**	**0.00**
Total Org: UBTSRS		**1,036.24**	**1,036.24**	**0.00**	**1,036.23**	**0.00**	**1,036.23**	**0.01**	**32,981.79**	**33,022.22**	**0.00**	**0.00**
Total Fund: 14U452		**1,036.24**	**1,036.24**	**0.00**	**1,036.23**	**0.00**	**1,036.23**	**0.01**	**32,981.79**	**33,022.22**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U458 - Luquillo Experimental Forest												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,536.00	4,536.00	0.00	0.00	0.00	0.00	4,536.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,600.00)	(1,600.00)	0.00	5,025.03	0.00	5,025.03	(6,625.03)	1,600.00	1,600.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,000.07	0.00	4,000.07	(4,000.07)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	3,910.94	0.00	3,910.94	(3,910.94)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,936.00**	**12,936.00**	**0.00**	**12,936.04**	**0.00**	**12,936.04**	**(0.04)**	**1,600.00**	**1,600.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,332.00	2,332.00	0.00	3,203.95	0.00	3,203.95	(871.95)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(131.19)	(131.19)	0.00	422.10	0.00	422.10	(553.29)	131.19	131.19	0.00	0.00
Subtotal Account Pool: 65		**2,200.81**	**2,200.81**	**0.00**	**3,626.05**	**0.00**	**3,626.05**	**(1,425.24)**	**131.19**	**131.19**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,114.28)	(3,114.28)	0.00	830.30	0.00	830.30	(3,944.58)	3,114.28	3,114.28	0.00	0.00
710400	Student or Non-Emp Travel	(833.21)	(833.21)	0.00	887.87	0.00	887.87	(1,721.08)	833.21	833.21	0.00	0.00
7112	Research Supplies	4,132.00	4,132.00	0.00	0.00	0.00	0.00	4,132.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(433.88)	(433.88)	0.00	24,311.42	0.00	24,311.42	(24,745.30)	433.88	433.88	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	71.13	0.00	71.13	(71.13)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	56.04	0.00	56.04	(56.04)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	59.55	0.00	59.55	(59.55)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(103.85)	(103.85)	0.00	1,000.00	0.00	1,000.00	(1,103.85)	103.85	103.85	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,646.78**	**28,646.78**	**0.00**	**27,216.31**	**0.00**	**27,216.31**	**1,430.47**	**4,485.22**	**4,485.22**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,410.73	11,410.73	0.00	11,409.39	0.00	11,409.39	1.34	1,024.67	1,589.27	0.00	0.00
Subtotal Account Pool: 76		**11,410.73**	**11,410.73**	**0.00**	**11,409.39**	**0.00**	**11,409.39**	**1.34**	**1,024.67**	**1,589.27**	**0.00**	**0.00**
Total Org: UBNRWM		**55,194.32**	**55,194.32**	**0.00**	**55,187.79**	**0.00**	**55,187.79**	**6.53**	**7,241.08**	**7,805.68**	**0.00**	**0.00**
Total Fund: 14U458		**55,194.32**	**55,194.32**	**0.00**	**55,187.79**	**0.00**	**55,187.79**	**6.53**	**7,241.08**	**7,805.68**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U460 - Recirculating Aquaculture System												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,474.00	10,474.00	0.00	0.00	0.00	0.00	10,474.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,475.11	0.00	9,475.11	(9,475.11)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,033.24)	(8,033.24)	0.00	0.00	0.00	0.00	(8,033.24)	8,033.24	8,033.24	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,035.00	12,035.00	0.00	0.00	0.00	0.00	12,035.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	1,250.00	1,250.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	35.60	0.00	35.60	(35.60)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(850.85)	(850.85)	0.00	53.05	0.00	53.05	(903.90)	850.85	850.85	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,624.91**	**14,624.91**	**0.00**	**9,563.76**	**0.00**	**9,563.76**	**5,061.15**	**10,134.09**	**10,134.09**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,408.00	1,408.00	0.00	0.00	0.00	0.00	1,408.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(761.23)	(761.23)	0.00	795.90	0.00	795.90	(1,557.13)	761.23	761.23	0.00	0.00
Subtotal Account Pool: 65		**646.77**	**646.77**	**0.00**	**795.90**	**0.00**	**795.90**	**(149.13)**	**761.23**	**761.23**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,985.17)	(1,985.17)	0.00	537.83	0.00	537.83	(2,523.00)	1,985.17	1,985.17	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(93.10)	(93.10)	0.00	0.00	0.00	0.00	(93.10)	93.10	93.10	0.00	0.00
7112	Research Supplies	2,746.00	2,746.00	0.00	0.00	0.00	0.00	2,746.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,974.60)	(2,974.60)	0.00	881.01	0.00	881.01	(3,855.61)	2,974.60	2,974.60	0.00	0.00
713000	Printing & Copying-General	(362.00)	(362.00)	0.00	0.00	0.00	0.00	(362.00)	362.00	362.00	0.00	0.00
714030	Postage-Express Mail	(20.44)	(20.44)	0.00	0.00	0.00	0.00	(20.44)	20.44	20.44	0.00	0.00
717200	Other Professional Services-General	(485.00)	(485.00)	0.00	0.00	0.00	0.00	(485.00)	485.00	485.00	0.00	0.00
Subtotal Account Pool: 71		**(3,174.31)**	**(3,174.31)**	**0.00**	**1,518.84**	**0.00**	**1,518.84**	**(4,693.15)**	**5,920.31**	**5,920.31**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	(274.40)	(274.40)	0.00	0.00	0.00	0.00	(274.40)	274.40	274.40	0.00	0.00
Subtotal Account Pool: 74		**(274.40)**	**(274.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(274.40)**	**274.40**	**274.40**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,143.96	3,143.96	0.00	3,088.41	0.00	3,088.41	55.55	3,661.36	4,372.04	0.00	0.00
Subtotal Account Pool: 76		**3,143.96**	**3,143.96**	**0.00**	**3,088.41**	**0.00**	**3,088.41**	**55.55**	**3,661.36**	**4,372.04**	**0.00**	**0.00**
Total Org: UBPBNF		**14,966.93**	**14,966.93**	**0.00**	**14,966.91**	**0.00**	**14,966.91**	**0.02**	**20,751.39**	**21,462.07**	**0.00**	**0.00**
Total Fund: 14U460		**14,966.93**	**14,966.93**	**0.00**	**14,966.91**	**0.00**	**14,966.91**	**0.02**	**20,751.39**	**21,462.07**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U462 - Immune Mechanism Controlling Inflam												
Org: UBNRAR - PI Andrew Rosenberg				**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,313.57	0.00	10,313.57	(10,313.57)	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	6,000.04	0.00	6,000.04	(6,000.04)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	1,232.00	0.00	1,232.00	(1,232.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**21,545.61**	**0.00**	**21,545.61**	**(21,545.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,926.27	0.00	4,926.27	(4,926.27)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	504.00	0.00	504.00	(504.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**5,430.27**	**0.00**	**5,430.27**	**(5,430.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(82.38)	(82.38)	0.00	0.00	0.00	0.00	(82.38)	82.38	82.38	0.00	0.00
710400	Student or Non-Emp Travel	(1,687.00)	(1,687.00)	0.00	0.00	0.00	0.00	(1,687.00)	1,687.00	1,687.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	(2,963.54)	(2,963.54)	0.00	0.00	0.00	0.00	(2,963.54)	2,963.54	2,963.54	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	(1,148.09)	(1,148.09)	0.00	0.00	0.00	0.00	(1,148.09)	1,148.09	1,148.09	0.00	0.00
711100	Supplies-General	(22.93)	(22.93)	0.00	0.00	0.00	0.00	(22.93)	22.93	22.93	0.00	0.00
7112	Research Supplies	26,058.00	26,058.00	0.00	0.00	0.00	0.00	26,058.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	24,891.96	0.00	24,891.96	(24,891.96)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,268.56)	(2,268.56)	0.00	0.00	0.00	0.00	(2,268.56)	2,268.56	2,268.56	0.00	0.00
719005	Business Meals-Group or Class Meals	(172.50)	(159.80)	0.00	0.00	0.00	0.00	(159.80)	159.80	159.80	0.00	0.00
719015	Business Meals-Recruiting Meals	(489.55)	(489.55)	0.00	0.00	0.00	0.00	(489.55)	489.55	489.55	0.00	0.00
Subtotal Account Pool: 71		**17,223.45**	**17,236.15**	**0.00**	**24,891.96**	**0.00**	**24,891.96**	**(7,655.81)**	**8,821.85**	**8,821.85**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	200,000.00	200,000.00	0.00	149,733.02	0.00	149,733.02	50,266.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**200,000.00**	**200,000.00**	**0.00**	**149,733.02**	**0.00**	**149,733.02**	**50,266.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,053.54	8,053.54	0.00	23,376.89	0.00	23,376.89	(15,323.35)	3,082.57	3,933.46	0.00	0.00
Subtotal Account Pool: 76		**8,053.54**	**8,053.54**	**0.00**	**23,376.89**	**0.00**	**23,376.89**	**(15,323.35)**	**3,082.57**	**3,933.46**	**0.00**	**0.00**
Total Org: UBNRAR		**225,276.99**	**225,289.69**	**0.00**	**224,977.75**	**0.00**	**224,977.75**	**311.94**	**11,904.42**	**12,755.31**	**0.00**	**0.00**
Total Fund: 14U462		**225,276.99**	**225,289.69**	**0.00**	**224,977.75**	**0.00**	**224,977.75**	**311.94**	**11,904.42**	**12,755.31**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U464 - Molecular Regulation Endotoxin Resp												
Org: UBMITP - PI Thomas Pistole				**Org Mgr: Pistole, Thomas G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,856.00	8,856.00	0.00	0.00	0.00	0.00	8,856.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,856.00	0.00	8,856.00	(8,856.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,856.00**	**8,856.00**	**0.00**	**8,856.00**	**0.00**	**8,856.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	744.00	744.00	0.00	289.11	0.00	289.11	454.89	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	447.74	0.00	447.74	(447.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**744.00**	**744.00**	**0.00**	**736.85**	**0.00**	**736.85**	**7.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,319.00	4,319.00	0.00	4,316.78	0.00	4,316.78	2.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,319.00**	**4,319.00**	**0.00**	**4,316.78**	**0.00**	**4,316.78**	**2.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMITP		**13,919.00**	**13,919.00**	**0.00**	**13,909.63**	**0.00**	**13,909.63**	**9.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U464		**13,919.00**	**13,919.00**	**0.00**	**13,909.63**	**0.00**	**13,909.63**	**9.37**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U465 - Connecticut River Airshed-Watershed												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,072.00	28,072.00	0.00	0.00	0.00	0.00	28,072.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,079.35	4,079.35	0.00	4,079.35	(4,079.35)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	0.00	68,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,188.49	4,188.49	0.00	4,188.49	(4,188.49)	0.00	0.00	0.00	0.00
615F10	PAT	(18,203.35)	(18,203.35)	3,429.47	27,906.91	0.00	27,906.91	(46,110.26)	18,203.35	18,203.35	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	108,416.00	108,416.00	0.00	0.00	0.00	0.00	108,416.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,632.00	8,119.25	0.00	8,119.25	(8,119.25)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,040.00	1,040.00	0.00	1,040.00	(1,040.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(13,833.03)	(13,833.03)	0.00	0.00	0.00	0.00	(13,833.03)	13,833.03	13,833.03	0.00	0.00
Subtotal Account Pool: 61		**172,451.62**	**172,451.62**	**15,369.31**	**45,334.00**	**0.00**	**45,334.00**	**127,117.62**	**32,036.38**	**32,036.38**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	38,728.68	38,728.68	2,446.24	14,581.97	0.00	14,581.97	24,146.71	7,190.32	7,190.32	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	781.84	781.84	0.00	781.84	(781.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**38,728.68**	**38,728.68**	**3,228.08**	**15,363.81**	**0.00**	**15,363.81**	**23,364.87**	**7,190.32**	**7,190.32**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	199.92	550.78	0.00	550.78	(550.78)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(62.22)	(62.22)	0.00	1,038.65	0.00	1,038.65	(1,100.87)	62.22	62.22	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	163.48	1,449.42	0.00	1,449.42	(1,449.42)	0.00	0.00	0.00	0.00
711100	Supplies-General	(45.00)	(45.00)	0.00	175.20	0.00	175.20	(220.20)	45.00	45.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(113.12)	(113.12)	0.00	0.00	0.00	0.00	(113.12)	113.12	113.12	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	28,345.00	28,345.00	0.00	0.00	0.00	0.00	28,345.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(272.50)	(272.50)	3,006.02	10,830.37	0.00	10,830.37	(11,102.87)	272.50	272.50	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	346.56	0.00	346.56	(346.56)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	33.20	33.20	0.00	33.20	(33.20)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	6.83	20.67	0.00	20.67	(20.67)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	9.40	9.40	0.00	9.40	(9.40)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	60.48	0.00	60.48	(60.48)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	13.99	13.99	0.00	13.99	(13.99)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.35	15.64	0.00	15.64	(15.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**76,852.16**	**76,852.16**	**3,433.19**	**15,264.36**	**0.00**	**15,264.36**	**61,587.80**	**492.84**	**492.84**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	24,022.00	24,022.00	0.00	0.00	0.00	0.00	24,022.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**24,022.00**	**24,022.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,022.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	60,321.69	60,321.69	35,497.37	35,497.37	0.00	35,497.37	24,824.32	8,678.31	8,678.31	0.00	0.00
Subtotal Account Pool: 74		**60,321.69**	**60,321.69**	**35,497.37**	**35,497.37**	**0.00**	**35,497.37**	**24,824.32**	**8,678.31**	**8,678.31**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	131,352.20	131,352.20	10,134.06	34,914.72	0.00	34,914.72	96,437.48	17,298.95	17,873.80	0.00	0.00
Subtotal Account Pool: 76		**131,352.20**	**131,352.20**	**10,134.06**	**34,914.72**	**0.00**	**34,914.72**	**96,437.48**	**17,298.95**	**17,873.80**	**0.00**	**0.00**
Total Org: UBNRWM		**503,728.35**	**503,728.35**	**67,662.01**	**146,374.26**	**0.00**	**146,374.26**	**357,354.09**	**65,696.80**	**66,271.65**	**0.00**	**0.00**

Total Fund: 14U465	**503,728.35**	**503,728.35**	**67,662.01**	**146,374.26**	**0.00**	**146,374.26**	**357,354.09**	**65,696.80**	**66,271.65**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U466 - Culture Methods Commerical Smelt												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,191.00	17,191.00	0.00	0.00	0.00	0.00	17,191.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,153.65	7,168.66	0.00	7,168.66	(7,168.66)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,125.05	0.00	3,125.05	(3,125.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,600.00)	(1,600.00)	0.00	2,400.03	0.00	2,400.03	(4,000.03)	1,600.00	1,600.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	7,650.05	0.00	7,650.05	(7,650.05)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	3.90	3.90	0.00	3.90	(3.90)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,472.00	1,472.00	0.00	1,472.00	(1,472.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,280.00	1,280.00	0.00	1,280.00	(1,280.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,760.00	5,760.00	0.00	0.00	0.00	0.00	5,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,501.00**	**41,501.00**	**4,909.55**	**23,099.69**	**0.00**	**23,099.69**	**18,401.31**	**1,600.00**	**1,600.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,978.00	3,978.00	0.00	3,098.24	0.00	3,098.24	879.76	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(131.19)	(131.19)	304.89	927.75	0.00	927.75	(1,058.94)	131.19	131.19	0.00	0.00
Subtotal Account Pool: 65		**3,846.81**	**3,846.81**	**304.89**	**4,025.99**	**0.00**	**4,025.99**	**(179.18)**	**131.19**	**131.19**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(91.40)	(91.40)	0.00	114.44	0.00	114.44	(205.84)	91.40	91.40	0.00	0.00
710400	Student or Non-Emp Travel	(1,098.25)	(1,098.25)	5.00	732.36	0.00	732.36	(1,830.61)	1,098.25	1,098.25	0.00	0.00
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,942.53)	(1,942.53)	171.53	950.27	0.00	950.27	(2,892.80)	1,942.53	1,942.53	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	66.04	0.00	66.04	(66.04)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(46.00)	(46.00)	205.60	205.60	0.00	205.60	(251.60)	46.00	46.00	0.00	0.00
717200	Other Professional Services-General	(4,500.00)	(4,500.00)	2,000.00	4,200.00	0.00	4,200.00	(8,700.00)	4,500.00	4,500.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(47.70)	(47.70)	0.00	56.62	0.00	56.62	(104.32)	47.70	47.70	0.00	0.00
719100	Membership Dues & Fees	(50.00)	(50.00)	0.00	70.00	0.00	70.00	(120.00)	50.00	50.00	0.00	0.00
719125	Licenses/Professional Fees	(11.00)	(11.00)	0.00	0.00	0.00	0.00	(11.00)	11.00	11.00	0.00	0.00
Subtotal Account Pool: 71		**11,963.12**	**11,963.12**	**2,382.13**	**6,395.33**	**0.00**	**6,395.33**	**5,567.79**	**7,786.88**	**7,786.88**	**0.00**	**0.00**
Total Org: UBZODB		**57,310.93**	**57,310.93**	**7,596.57**	**33,521.01**	**0.00**	**33,521.01**	**23,789.92**	**9,518.07**	**9,518.07**	**0.00**	**0.00**
Total Fund: 14U466		**57,310.93**	**57,310.93**	**7,596.57**	**33,521.01**	**0.00**	**33,521.01**	**23,789.92**	**9,518.07**	**9,518.07**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U467 - Integrated Oceans Management												
Org: UBNRAR - PI Andrew Rosenberg				**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 71 - Support												
717000	Consulting-General	17,391.00	17,391.00	0.00	0.00	0.00	0.00	17,391.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(13,936.87)	(3,910.04)	0.00	10,028.26	0.00	10,028.26	(13,938.30)	3,910.04	3,910.04	0.00	0.00
Subtotal Account Pool: 71		**3,454.13**	**13,480.96**	**0.00**	**10,028.26**	**0.00**	**10,028.26**	**3,452.70**	**3,910.04**	**3,910.04**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722210	Participant Sup-Other	0.00	0.00	3,452.70	3,452.70	0.00	3,452.70	(3,452.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**3,452.70**	**3,452.70**	**0.00**	**3,452.70**	**(3,452.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,022.50	2,022.50	517.90	2,022.14	0.00	2,022.14	0.36	586.50	586.50	0.00	0.00
Subtotal Account Pool: 76		**2,022.50**	**2,022.50**	**517.90**	**2,022.14**	**0.00**	**2,022.14**	**0.36**	**586.50**	**586.50**	**0.00**	**0.00**
Total Org: UBNRAR		**5,476.63**	**15,503.46**	**3,970.60**	**15,503.10**	**0.00**	**15,503.10**	**0.36**	**4,496.54**	**4,496.54**	**0.00**	**0.00**
Total Fund: 14U467		**5,476.63**	**15,503.46**	**3,970.60**	**15,503.10**	**0.00**	**15,503.10**	**0.36**	**4,496.54**	**4,496.54**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U472 - COBRE Mass Spect Match											
Org: UBNRAR - PI Andrew Rosenberg			**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	125,000.00	125,000.00	0.00	123,937.00	0.00	123,937.00	1,063.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**125,000.00**	**125,000.00**	**0.00**	**123,937.00**	**0.00**	**123,937.00**	**1,063.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRAR	**125,000.00**	**125,000.00**	**0.00**	**123,937.00**	**0.00**	**123,937.00**	**1,063.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U472	**125,000.00**	**125,000.00**	**0.00**	**123,937.00**	**0.00**	**123,937.00**	**1,063.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U473 - Community Based School Food System												
Org: UBDETK - PI Thomas Kelly				**Org Mgr: Kelly, Thomas H**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	17,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	12,803.00	0.00	0.00	0.00	0.00	12,803.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	620.00	0.00	620.00	(620.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	500.00	3,782.50	0.00	3,782.50	(3,782.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,280.00**	**12,803.00**	**500.00**	**4,402.50**	**0.00**	**4,402.50**	**8,400.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	708.00	5,185.00	0.00	0.00	0.00	0.00	5,185.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.08	0.00	52.08	(52.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**708.00**	**5,185.00**	**0.00**	**52.08**	**0.00**	**52.08**	**5,132.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	48.96	0.00	48.96	(48.96)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	190.08	309.92	500.00	(500.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(68.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	61.25	774.63	0.00	774.63	(774.63)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	347.53	0.00	347.53	(347.53)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	84.46	1,859.30	0.00	1,859.30	(1,859.30)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	19.00	0.00	19.00	(19.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	46,500.00	46,500.00	0.00	8,750.00	6,250.00	15,000.00	31,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2.08	8.32	0.00	8.32	(8.32)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	26.65	0.00	26.65	(26.65)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.59	28.75	0.00	28.75	(28.75)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	31.10	0.00	31.10	(31.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**58,400.00**	**58,400.00**	**88.13**	**12,904.32**	**6,559.92**	**19,464.24**	**38,935.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDETK		**76,388.00**	**76,388.00**	**588.13**	**17,358.90**	**6,559.92**	**23,918.82**	**52,469.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U473		**76,388.00**	**76,388.00**	**588.13**	**17,358.90**	**6,559.92**	**23,918.82**	**52,469.18**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U479 - REU: Two-Component Signal Elements												
Org: UBPBEH - PI Estelle Hrabak				**Org Mgr: Hrabak, Estelle M**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	364.80	364.80	0.00	364.80	(364.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**364.80**	**364.80**	**0.00**	**364.80**	**(364.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	516.67	516.67	0.00	516.67	(516.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**516.67**	**516.67**	**0.00**	**516.67**	**483.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	4,000.00	4,000.00	0.00	2,520.00	0.00	2,520.00	1,480.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,000.00**	**4,000.00**	**0.00**	**2,520.00**	**0.00**	**2,520.00**	**1,480.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,000.00	1,000.00	0.00	630.00	0.00	630.00	370.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,000.00**	**1,000.00**	**0.00**	**630.00**	**0.00**	**630.00**	**370.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBEH		**6,000.00**	**6,000.00**	**881.47**	**4,031.47**	**0.00**	**4,031.47**	**1,968.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U479		**6,000.00**	**6,000.00**	**881.47**	**4,031.47**	**0.00**	**4,031.47**	**1,968.53**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U484 - Carl Perkins Program Improvement												
Org: UBTSRS - PI Regina Smick-Attisano				**Org Mgr: Smick-Attisano, Regina A.**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	11,191.04	0.00	11,191.04	(11,191.04)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,192.00	11,192.00	0.00	0.00	0.00	0.00	11,192.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,192.00**	**11,192.00**	**0.00**	**11,191.04**	**0.00**	**11,191.04**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,533.00	4,533.00	0.00	4,532.36	0.00	4,532.36	0.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,533.00**	**4,533.00**	**0.00**	**4,532.36**	**0.00**	**4,532.36**	**0.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	785.00	785.00	0.00	786.21	0.00	786.21	(1.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**785.00**	**785.00**	**0.00**	**786.21**	**0.00**	**786.21**	**(1.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSRS		**16,510.00**	**16,510.00**	**0.00**	**16,509.61**	**0.00**	**16,509.61**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U484		**16,510.00**	**16,510.00**	**0.00**	**16,509.61**	**0.00**	**16,509.61**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U485 - REU: CDPK Gene Family Genomics												
Org: UBPBEH - PI Estelle Hrabak				**Org Mgr: Hrabak, Estelle M**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	164.00	696.00	0.00	696.00	(696.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	134.40	0.00	134.40	(134.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**164.00**	**830.40**	**0.00**	**830.40**	**(830.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	6,000.00	6,000.00	0.00	3,840.00	0.00	3,840.00	2,160.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,000.00**	**6,000.00**	**0.00**	**3,840.00**	**0.00**	**3,840.00**	**2,160.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,500.00	1,500.00	0.00	960.00	0.00	960.00	540.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,500.00**	**1,500.00**	**0.00**	**960.00**	**0.00**	**960.00**	**540.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBEH		**7,500.00**	**7,500.00**	**164.00**	**5,630.40**	**0.00**	**5,630.40**	**1,869.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U485		**7,500.00**	**7,500.00**	**164.00**	**5,630.40**	**0.00**	**5,630.40**	**1,869.60**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U486 - Molecular/Morphologic Bioinventory												
Org: UBDHWT - PI William Thomas				**Org Mgr: Thomas, William K**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	545.36	3,272.14	0.00	3,272.14	(3,272.14)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	43,102.00	43,102.00	0.00	0.00	0.00	0.00	43,102.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,102.00**	**43,102.00**	**545.36**	**3,272.14**	**0.00**	**3,272.14**	**39,829.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,724.00	16,724.00	220.09	1,324.41	0.00	1,324.41	15,399.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,724.00**	**16,724.00**	**220.09**	**1,324.41**	**0.00**	**1,324.41**	**15,399.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	40,873.00	40,873.00	0.00	0.00	0.00	0.00	40,873.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,873.00**	**40,873.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,873.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46,322.00	46,322.00	352.09	2,114.27	0.00	2,114.27	44,207.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**46,322.00**	**46,322.00**	**352.09**	**2,114.27**	**0.00**	**2,114.27**	**44,207.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDHWT		**152,021.00**	**152,021.00**	**1,117.54**	**6,710.82**	**0.00**	**6,710.82**	**145,310.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U486		**152,021.00**	**152,021.00**	**1,117.54**	**6,710.82**	**0.00**	**6,710.82**	**145,310.18**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U487 - Sequencing of Frankia Ccl3 Genome												
Org: UBMILT - PI Louis Tisa				**Org Mgr: Tisa, Louis S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,840.00	26,840.00	0.00	0.00	0.00	0.00	26,840.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,060.22	4,060.22	0.00	4,060.22	(4,060.22)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	1,338.46	1,338.46	0.00	1,338.46	(1,338.46)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	55,085.00	55,085.00	0.00	0.00	0.00	0.00	55,085.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,153.87	2,153.87	0.00	2,153.87	(2,153.87)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,340.88	0.00	2,340.88	(2,340.88)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	318.75	318.75	0.00	318.75	(318.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	44.40	333.80	0.00	333.80	(333.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**81,925.00**	**81,925.00**	**7,915.70**	**10,545.98**	**0.00**	**10,545.98**	**71,379.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,013.00	4,013.00	0.00	948.04	0.00	948.04	3,064.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	521.99	521.99	0.00	521.99	(521.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,013.00**	**4,013.00**	**521.99**	**1,470.03**	**0.00**	**1,470.03**	**2,542.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,528.75	2,372.01	0.00	2,372.01	(2,372.01)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	3,067.47	5,361.30	0.00	5,361.30	(5,361.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,500.00**	**45,500.00**	**4,796.22**	**7,933.31**	**0.00**	**7,933.31**	**37,566.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	21,507.00	21,507.00	0.00	0.00	0.00	0.00	21,507.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**21,507.00**	**21,507.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,507.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,500.00	7,500.00	0.00	7,746.61	0.00	7,746.61	(246.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,500.00**	**7,500.00**	**0.00**	**7,746.61**	**0.00**	**7,746.61**	**(246.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	60,462.00	60,462.00	5,865.54	8,954.59	0.00	8,954.59	51,507.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**60,462.00**	**60,462.00**	**5,865.54**	**8,954.59**	**0.00**	**8,954.59**	**51,507.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMILT		**220,907.00**	**220,907.00**	**19,099.45**	**36,650.52**	**0.00**	**36,650.52**	**184,256.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U487		**220,907.00**	**220,907.00**	**19,099.45**	**36,650.52**	**0.00**	**36,650.52**	**184,256.48**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U492 - Consequence of Recombination												
Org: UBDHWT - PI William Thomas				**Org Mgr: Thomas, William K**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	3,015.40	3,015.40	0.00	3,015.40	(3,015.40)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,450.00	44,450.00	0.00	0.00	0.00	0.00	44,450.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**94,450.00**	**94,450.00**	**3,015.40**	**3,015.40**	**0.00**	**3,015.40**	**91,434.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,857.00	20,857.00	0.00	0.00	0.00	0.00	20,857.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,857.00**	**20,857.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,857.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	155,000.00	155,000.00	0.00	0.00	0.00	0.00	155,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	5,037.79	5,037.79	0.00	5,037.79	(5,037.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**157,000.00**	**157,000.00**	**5,037.79**	**5,037.79**	**0.00**	**5,037.79**	**151,962.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	16,762.00	16,762.00	0.00	0.00	0.00	0.00	16,762.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**16,762.00**	**16,762.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,762.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	125,261.00	125,261.00	2,621.18	2,621.18	0.00	2,621.18	122,639.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**125,261.00**	**125,261.00**	**2,621.18**	**2,621.18**	**0.00**	**2,621.18**	**122,639.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDHWT		**414,330.00**	**414,330.00**	**10,674.37**	**10,674.37**	**0.00**	**10,674.37**	**403,655.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U492		**414,330.00**	**414,330.00**	**10,674.37**	**10,674.37**	**0.00**	**10,674.37**	**403,655.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U496 - Luquillo Experimental Forest Proj												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,536.00	4,536.00	0.00	0.00	0.00	0.00	4,536.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,739.69	0.00	1,739.69	(1,739.69)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,000.02	1,000.02	0.00	1,000.02	(1,000.02)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,536.00**	**14,536.00**	**1,000.02**	**2,739.71**	**0.00**	**2,739.71**	**11,796.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,332.00	2,332.00	0.00	0.00	0.00	0.00	2,332.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,332.00**	**2,332.00**	**84.00**	**84.00**	**0.00**	**84.00**	**2,248.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,952.61	0.00	2,952.61	(2,952.61)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	751.90	0.00	751.90	(751.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,132.00	4,132.00	0.00	0.00	0.00	0.00	4,132.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	126.18	0.00	126.18	(126.18)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	72.50	72.50	0.00	72.50	(72.50)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**33,132.00**	**33,132.00**	**72.50**	**3,903.19**	**0.00**	**3,903.19**	**29,228.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,715.55	0.00	2,715.55	(2,715.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,715.55**	**0.00**	**2,715.55**	**(2,715.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,000.00	13,000.00	300.70	1,749.01	0.00	1,749.01	11,250.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,000.00**	**13,000.00**	**300.70**	**1,749.01**	**0.00**	**1,749.01**	**11,250.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**63,000.00**	**63,000.00**	**1,457.22**	**11,191.46**	**0.00**	**11,191.46**	**51,808.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U496		**63,000.00**	**63,000.00**	**1,457.22**	**11,191.46**	**0.00**	**11,191.46**	**51,808.54**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U497 - Recirculating Aquaculture System												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,104.78	6,104.78	0.00	6,104.78	(6,104.78)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**13,800.00**	**6,104.78**	**6,104.78**	**0.00**	**6,104.78**	**7,695.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	84.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	512.79	512.79	0.00	512.79	(512.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**84.00**	**512.79**	**512.79**	**0.00**	**512.79**	**(428.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	4,413.00	0.00	0.00	0.00	0.00	4,413.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,442.07	0.00	4,442.07	(4,442.07)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,413.00**	**0.00**	**4,522.07**	**0.00**	**4,522.07**	**(109.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	4,000.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**4,000.00**	**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	5,277.00	2,240.57	3,416.31	0.00	3,416.31	1,860.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**5,277.00**	**2,240.57**	**3,416.31**	**0.00**	**3,416.31**	**1,860.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBNF		**0.00**	**27,574.00**	**12,858.14**	**18,555.95**	**0.00**	**18,555.95**	**9,018.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U497		**0.00**	**27,574.00**	**12,858.14**	**18,555.95**	**0.00**	**18,555.95**	**9,018.05**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U498 - Aquaculture of Green Sea Urchins												
Org: UBZOCW - PI Charles Walker				**Org Mgr: Walker, Charles W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,888.00	0.00	0.00	0.00	0.00	8,888.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,872.68	3,872.68	0.00	3,872.68	(3,872.68)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	15,000.00	3,318.31	11,614.08	0.00	11,614.08	3,385.92	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	79.16	79.16	0.00	79.16	(79.16)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	283.50	283.50	0.00	283.50	(283.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	397.57	397.57	0.00	397.57	(397.57)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**30,388.00**	**7,951.22**	**16,246.99**	**0.00**	**16,246.99**	**14,141.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	6,864.00	912.54	3,210.50	0.00	3,210.50	3,653.50	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	325.30	325.30	0.00	325.30	(325.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**6,864.00**	**1,237.84**	**3,535.80**	**0.00**	**3,535.80**	**3,328.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	1,450.00	0.00	0.00	0.00	0.00	1,450.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	666.31	747.65	0.00	747.65	(747.65)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,513.33	5,823.37	494.34	6,317.71	(6,317.71)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	6,382.07	9,367.93	15,750.00	(15,750.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,182.50	1,182.50	0.00	1,182.50	(1,182.50)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	15,750.00	0.00	0.00	0.00	0.00	15,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**27,100.00**	**4,362.14**	**15,885.59**	**9,862.27**	**25,747.86**	**1,352.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	3,969.00	0.00	3,572.95	0.00	3,572.95	396.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**3,969.00**	**0.00**	**3,572.95**	**0.00**	**3,572.95**	**396.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOCW		**0.00**	**68,321.00**	**13,551.20**	**39,241.33**	**9,862.27**	**49,103.60**	**19,217.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U498		**0.00**	**68,321.00**	**13,551.20**	**39,241.33**	**9,862.27**	**49,103.60**	**19,217.40**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U504 - COBRE Immune Mechanisms												
Org: UBNRAR - PI Andrew Rosenberg				**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	14,356.77	14,356.77	0.00	14,356.77	(14,356.77)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	82,287.00	82,287.00	0.00	0.00	0.00	0.00	82,287.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,411.00	5,411.00	0.00	5,411.00	(5,411.00)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	11,919.46	11,919.46	0.00	11,919.46	(11,919.46)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	7,275.77	7,275.77	0.00	7,275.77	(7,275.77)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	6,543.68	6,543.68	0.00	6,543.68	(6,543.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**82,287.00**	**82,287.00**	**45,506.68**	**45,506.68**	**0.00**	**45,506.68**	**36,780.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	38,946.00	38,946.00	13,587.16	13,587.16	0.00	13,587.16	25,358.84	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,004.19	1,004.19	0.00	1,004.19	(1,004.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**38,946.00**	**38,946.00**	**14,591.35**	**14,591.35**	**0.00**	**14,591.35**	**24,354.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	241.67	0.00	241.67	(241.67)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	1,398.98	1,647.38	0.00	1,647.38	(1,647.38)	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	1,245.48	0.00	1,245.48	(1,245.48)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	900.72	0.00	900.72	(900.72)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	949.95	949.95	0.00	949.95	(949.95)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	30.79	0.00	30.79	(30.79)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	4,949.14	4,949.14	0.00	4,949.14	(4,949.14)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	94.85	2,057.87	0.00	2,057.87	(2,057.87)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	53.39	183.95	0.00	183.95	(183.95)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	50.86	50.86	0.00	50.86	(50.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**7,497.17**	**12,257.81**	**0.00**	**12,257.81**	**(12,257.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	17,346.67	17,346.67	(17,346.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**17,346.67**	**17,346.67**	**(17,346.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	54,554.00	54,554.00	30,417.76	32,560.09	0.00	32,560.09	21,993.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**54,554.00**	**54,554.00**	**30,417.76**	**32,560.09**	**0.00**	**32,560.09**	**21,993.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRAR		**175,787.00**	**175,787.00**	**98,012.96**	**104,915.93**	**17,346.67**	**122,262.60**	**53,524.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U504		**175,787.00**	**175,787.00**	**98,012.96**	**104,915.93**	**17,346.67**	**122,262.60**	**53,524.40**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U510 - Immune Mechanisms												
Org: UBBCLC - PI Lisa Clark				**Org Mgr: Clark, Lisa B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,930.00	0.00	0.00	0.00	0.00	6,930.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,979.52	1,979.52	0.00	1,979.52	(1,979.52)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	(637.76)	3,890.34	0.00	3,890.34	(3,890.34)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,448.72	6,115.42	0.00	6,115.42	(6,115.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,000.00**	**20,930.00**	**3,790.48**	**11,985.28**	**0.00**	**11,985.28**	**8,944.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	504.00	574.00	0.00	0.00	0.00	0.00	574.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	166.28	166.28	0.00	166.28	(166.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**504.00**	**574.00**	**166.28**	**166.28**	**0.00**	**166.28**	**407.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	895.08	895.08	0.00	895.08	(895.08)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,030.00	3,030.00	0.00	0.00	0.00	0.00	3,030.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,123.36	2,960.39	0.00	2,960.39	(2,960.39)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	344.06	344.06	0.00	344.06	(344.06)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	47.20	0.00	47.20	(47.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,030.00**	**3,030.00**	**3,362.50**	**4,246.73**	**0.00**	**4,246.73**	**(1,216.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	3,285.88	3,285.88	(3,285.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**3,285.88**	**3,285.88**	**(3,285.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,385.00	11,285.00	3,366.87	7,543.21	0.00	7,543.21	3,741.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,385.00**	**11,285.00**	**3,366.87**	**7,543.21**	**0.00**	**7,543.21**	**3,741.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCLC		**13,919.00**	**35,819.00**	**10,686.13**	**23,941.50**	**3,285.88**	**27,227.38**	**8,591.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U510		**13,919.00**	**35,819.00**	**10,686.13**	**23,941.50**	**3,285.88**	**27,227.38**	**8,591.62**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U514 - Organic Vegetable Farms												
Org: UBPBDK - PI Dean Kopsell				**Org Mgr: Kopsell, Dean A**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,056.00	1,056.00	0.00	1,056.00	(1,056.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**2,200.00**	**1,056.00**	**1,056.00**	**0.00**	**1,056.00**	**1,144.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	187.00	0.00	0.00	0.00	0.00	187.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	88.70	88.70	0.00	88.70	(88.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**187.00**	**88.70**	**88.70**	**0.00**	**88.70**	**98.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	567.00	0.00	0.00	0.00	0.00	567.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,067.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,067.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBDK		**0.00**	**3,454.00**	**1,144.70**	**1,144.70**	**0.00**	**1,144.70**	**2,309.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U514		**0.00**	**3,454.00**	**1,144.70**	**1,144.70**	**0.00**	**1,144.70**	**2,309.30**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	13,764.45	13,764.45	0.00	0.00	0.00	0.00	13,764.45	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,764.45**	**14,764.45**	**0.00**	**0.00**	**0.00**	**0.00**	**14,764.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,589.68	4,589.68	0.00	0.00	0.00	0.00	4,589.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,589.68**	**4,589.68**	**0.00**	**0.00**	**0.00**	**0.00**	**4,589.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	7,798.87	7,798.87	0.00	0.00	0.00	0.00	7,798.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,798.87**	**7,798.87**	**0.00**	**0.00**	**0.00**	**0.00**	**7,798.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASCS		**27,153.00**	**27,153.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,153.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UBASTF - PI Thomas Foxall				**Org Mgr: Foxall, Thomas L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,300.00	13,300.00	0.00	0.00	0.00	0.00	13,300.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,230.00)	(8,230.00)	0.00	0.00	0.00	0.00	(8,230.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(12,068.00)	(12,068.00)	0.00	0.00	0.00	0.00	(12,068.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,674.00	1,674.00	0.00	0.00	0.00	0.00	1,674.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,676.00**	**8,676.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,676.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	663.54	663.54	0.00	0.00	0.00	0.00	663.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**663.54**	**663.54**	**0.00**	**0.00**	**0.00**	**0.00**	**663.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(67.47)	(67.47)	0.00	0.00	0.00	0.00	(67.47)	0.00	0.00	0.00	0.00
710Z	Travel-Other	507.00	507.00	0.00	0.00	0.00	0.00	507.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(10,584.93)	(10,584.93)	0.00	0.00	0.00	0.00	(10,584.93)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(245.00)	(245.00)	0.00	0.00	0.00	0.00	(245.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	75,971.14	75,971.14	0.00	0.00	0.00	0.00	75,971.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**65,014.74**	**65,014.74**	**0.00**	**0.00**	**0.00**	**0.00**	**65,014.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,531.00	4,531.00	0.00	0.00	0.00	0.00	4,531.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,531.00**	**4,531.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,531.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	33,132.31	33,132.31	0.00	0.00	0.00	0.00	33,132.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**33,132.31**	**33,132.31**	**0.00**	**0.00**	**0.00**	**0.00**	**33,132.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASTF		**112,017.59**	**112,017.59**	**0.00**	**0.00**	**0.00**	**0.00**	**112,017.59**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,722.24)	(7,722.24)	0.00	0.00	0.00	0.00	(7,722.24)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,768.00	5,768.00	0.00	0.00	0.00	0.00	5,768.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,954.24)**	**(1,954.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,954.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(416.66)	(416.66)	0.00	0.00	0.00	0.00	(416.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(416.66)**	**(416.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(416.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	(3,945.27)	(3,945.27)	0.00	0.00	0.00	0.00	(3,945.27)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(654.00)	(654.00)	0.00	0.00	0.00	0.00	(654.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,400.73**	**2,400.73**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2.95	2.95	0.00	0.00	0.00	0.00	2.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2.95**	**2.95**	**0.00**	**0.00**	**0.00**	**0.00**	**2.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS		**32.78**	**32.78**	**0.00**	**0.00**	**0.00**	**0.00**	**32.78**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	3,120.00	3,120.00	0.00	0.00	0.00	0.00	3,120.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	43,971.55	43,971.55	0.00	0.00	0.00	0.00	43,971.55	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	1,271.00	1,271.00	0.00	0.00	0.00	0.00	1,271.00	0.00	0.00	0.00	0.00
615F10	PAT	865.00	865.00	0.00	0.00	0.00	0.00	865.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	5,126.00	5,126.00	0.00	0.00	0.00	0.00	5,126.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,962.14	12,962.14	0.00	0.00	0.00	0.00	12,962.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**67,315.69**	**67,315.69**	**0.00**	**0.00**	**0.00**	**0.00**	**67,315.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,451.31	17,451.31	0.00	0.00	0.00	0.00	17,451.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,451.31**	**17,451.31**	**0.00**	**0.00**	**0.00**	**0.00**	**17,451.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	385.36	385.36	0.00	0.00	0.00	0.00	385.36	0.00	0.00	0.00	0.00
7180	Telecommunications	97.00	97.00	0.00	0.00	0.00	0.00	97.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,712.00	11,712.00	0.00	0.00	0.00	0.00	11,712.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,694.36**	**12,694.36**	**0.00**	**0.00**	**0.00**	**0.00**	**12,694.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,114.64	2,114.64	0.00	0.00	0.00	0.00	2,114.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,114.64**	**2,114.64**	**0.00**	**0.00**	**0.00**	**0.00**	**2,114.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	42,931.00	42,931.00	0.00	0.00	0.00	0.00	42,931.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**42,931.00**	**42,931.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,931.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS		**142,507.00**	**142,507.00**	**0.00**	**0.00**	**0.00**	**0.00**	**142,507.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UBNRTH - PI Theodore Howard				**Org Mgr: Howard, Theodore E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,895.00	5,895.00	0.00	0.00	0.00	0.00	5,895.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,895.00)	(5,895.00)	0.00	0.00	0.00	0.00	(5,895.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,445.00)	(13,445.00)	0.00	0.00	0.00	0.00	(13,445.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,872.00)	(4,872.00)	0.00	0.00	0.00	0.00	(4,872.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,949.00	16,949.00	0.00	0.00	0.00	0.00	16,949.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,152.00	10,152.00	0.00	0.00	0.00	0.00	10,152.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,147.70)	(8,147.70)	0.00	0.00	0.00	0.00	(8,147.70)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(635.41)	(635.41)	0.00	0.00	0.00	0.00	(635.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.89**	**0.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,296.26)	(2,296.26)	0.00	0.00	0.00	0.00	(2,296.26)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(313.95)	(313.95)	0.00	0.00	0.00	0.00	(313.95)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,924.00	5,924.00	0.00	0.00	0.00	0.00	5,924.00	0.00	0.00	0.00	0.00
7111	Supplies	(8,162.37)	(8,162.37)	0.00	0.00	0.00	0.00	(8,162.37)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,102.95)	(1,102.95)	0.00	0.00	0.00	0.00	(1,102.95)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,257.35)	(1,257.35)	0.00	0.00	0.00	0.00	(1,257.35)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,979.00	9,979.00	0.00	0.00	0.00	0.00	9,979.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,770.12**	**2,770.12**	**0.00**	**0.00**	**0.00**	**0.00**	**2,770.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRTH		**2,771.03**	**2,771.03**	**0.00**	**0.00**	**0.00**	**0.00**	**2,771.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,551.00	11,551.00	0.00	0.00	0.00	0.00	11,551.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,551.00)	(11,551.00)	0.00	0.00	0.00	0.00	(11,551.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,015.96	6,015.96	0.00	0.00	0.00	0.00	6,015.96	0.00	0.00	0.00	0.00
615F10	PAT	(2,767.08)	(2,767.08)	0.00	0.00	0.00	0.00	(2,767.08)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,939.00	4,939.00	0.00	0.00	0.00	0.00	4,939.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,997.54)	(3,997.54)	0.00	0.00	0.00	0.00	(3,997.54)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,089.00)	(1,089.00)	0.00	0.00	0.00	0.00	(1,089.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(479.60)	(479.60)	0.00	0.00	0.00	0.00	(479.60)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(513.68)	(513.68)	0.00	0.00	0.00	0.00	(513.68)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,831.00	4,831.00	0.00	0.00	0.00	0.00	4,831.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,939.06**	**4,939.06**	**0.00**	**0.00**	**0.00**	**0.00**	**4,939.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,729.00	1,729.00	0.00	0.00	0.00	0.00	1,729.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,729.00**	**1,729.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,729.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(10,515.93)	(10,515.93)	0.00	0.00	0.00	0.00	(10,515.93)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,285.96)	(1,285.96)	0.00	0.00	0.00	0.00	(1,285.96)	0.00	0.00	0.00	0.00
710Z	Travel-Other	10,516.04	10,516.04	0.00	0.00	0.00	0.00	10,516.04	0.00	0.00	0.00	0.00
7111	Supplies	(5,899.39)	(5,899.39)	0.00	0.00	0.00	0.00	(5,899.39)	0.00	0.00	0.00	0.00
7112	Research Supplies	(855.16)	(855.16)	0.00	0.00	0.00	0.00	(855.16)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(6.80)	(6.80)	0.00	0.00	0.00	0.00	(6.80)	0.00	0.00	0.00	0.00
7140	Postage	(730.18)	(730.18)	0.00	0.00	0.00	0.00	(730.18)	0.00	0.00	0.00	0.00
7180	Telecommunications	(135.88)	(135.88)	0.00	0.00	0.00	0.00	(135.88)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,891.26	12,891.26	0.00	0.00	0.00	0.00	12,891.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,978.00**	**3,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,978.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,354.32	3,354.32	0.00	0.00	0.00	0.00	3,354.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,354.32**	**3,354.32**	**0.00**	**0.00**	**0.00**	**0.00**	**3,354.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**14,000.38**	**14,000.38**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.38**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UBPBWM - PI William Machardy				**Org Mgr: MacHardy, William E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	47,918.10	47,918.10	0.00	0.00	0.00	0.00	47,918.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,918.10**	**47,918.10**	**0.00**	**0.00**	**0.00**	**0.00**	**47,918.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,063.28	17,063.28	0.00	0.00	0.00	0.00	17,063.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,063.28**	**17,063.28**	**0.00**	**0.00**	**0.00**	**0.00**	**17,063.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	10,185.00	10,185.00	0.00	0.00	0.00	0.00	10,185.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,219.62	1,219.62	0.00	0.00	0.00	0.00	1,219.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,404.62**	**11,404.62**	**0.00**	**0.00**	**0.00**	**0.00**	**11,404.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,500.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWM		**79,886.00**	**79,886.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,886.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UBREBL - PI Bruce Lindsay				**Org Mgr: Lindsay, Bruce E**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	276.60	276.60	0.00	0.00	0.00	0.00	276.60	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(186.40)	(186.40)	0.00	0.00	0.00	0.00	(186.40)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(590.20)	(590.20)	0.00	0.00	0.00	0.00	(590.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,900.64	8,900.64	0.00	0.00	0.00	0.00	8,900.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,400.64**	**8,400.64**	**0.00**	**0.00**	**0.00**	**0.00**	**8,400.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	167.24	167.24	0.00	0.00	0.00	0.00	167.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**167.24**	**167.24**	**0.00**	**0.00**	**0.00**	**0.00**	**167.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(103.48)	(103.48)	0.00	0.00	0.00	0.00	(103.48)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	13,060.73	13,060.73	0.00	0.00	0.00	0.00	13,060.73	0.00	0.00	0.00	0.00
7111	Supplies	(587.26)	(587.26)	0.00	0.00	0.00	0.00	(587.26)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,092.60)	(1,092.60)	0.00	0.00	0.00	0.00	(1,092.60)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(895.25)	(895.25)	0.00	0.00	0.00	0.00	(895.25)	0.00	0.00	0.00	0.00
7140	Postage	(2,125.49)	(2,125.49)	0.00	0.00	0.00	0.00	(2,125.49)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,525.53	10,525.53	0.00	0.00	0.00	0.00	10,525.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,507.18**	**18,507.18**	**0.00**	**0.00**	**0.00**	**0.00**	**18,507.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,055.00	2,055.00	0.00	0.00	0.00	0.00	2,055.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,055.00**	**2,055.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,055.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREBL		**29,130.06**	**29,130.06**	**0.00**	**0.00**	**0.00**	**0.00**	**29,130.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UBREJH - PI John Halstead				**Org Mgr: Halstead, John M**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,100.00)	(10,100.00)	0.00	0.00	0.00	0.00	(10,100.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(462.25)	(462.25)	0.00	0.00	0.00	0.00	(462.25)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,608.00	14,608.00	0.00	0.00	0.00	0.00	14,608.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,300.00)	(3,300.00)	0.00	0.00	0.00	0.00	(3,300.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(745.75)	(745.75)	0.00	0.00	0.00	0.00	(745.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,294.80	1,294.80	0.00	0.00	0.00	0.00	1,294.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,294.80**	**1,294.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,294.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(21.70)	(21.70)	0.00	0.00	0.00	0.00	(21.70)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(778.30)	(778.30)	0.00	0.00	0.00	0.00	(778.30)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(294.16)	(294.16)	0.00	0.00	0.00	0.00	(294.16)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(432.93)	(432.93)	0.00	0.00	0.00	0.00	(432.93)	0.00	0.00	0.00	0.00
7140	Postage	(1,067.07)	(1,067.07)	0.00	0.00	0.00	0.00	(1,067.07)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,505.84**	**1,505.84**	**0.00**	**0.00**	**0.00**	**0.00**	**1,505.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,615.00	1,615.00	0.00	0.00	0.00	0.00	1,615.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,615.00**	**1,615.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,615.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREJH		**4,415.64**	**4,415.64**	**0.00**	**0.00**	**0.00**	**0.00**	**4,415.64**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UBZOCW - PI Charles Walker				**Org Mgr: Walker, Charles W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,526.00	5,526.00	0.00	0.00	0.00	0.00	5,526.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,526.00)	(5,526.00)	0.00	0.00	0.00	0.00	(5,526.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.18)	(0.18)	0.00	0.00	0.00	0.00	(0.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.18)**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	(1,704.09)	(1,704.09)	0.00	0.00	0.00	0.00	(1,704.09)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,708.00	1,708.00	0.00	0.00	0.00	0.00	1,708.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3.91**	**3.91**	**0.00**	**0.00**	**0.00**	**0.00**	**3.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1.48	1.48	0.00	0.00	0.00	0.00	1.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1.48**	**1.48**	**0.00**	**0.00**	**0.00**	**0.00**	**1.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOCW		**5.21**	**5.21**	**0.00**	**0.00**	**0.00**	**0.00**	**5.21**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	9,150.00	9,150.00	0.00	0.00	0.00	0.00	9,150.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	3,547.56	3,547.56	0.00	0.00	0.00	0.00	3,547.56	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.44	0.44	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,698.00**	**12,698.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,698.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	449.02	449.02	0.00	0.00	0.00	0.00	449.02	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	358.09	358.09	0.00	0.00	0.00	0.00	358.09	0.00	0.00	0.00	0.00
7111	Supplies	2,593.89	2,593.89	0.00	0.00	0.00	0.00	2,593.89	0.00	0.00	0.00	0.00
7161	Rentals-Leases	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	1,170.00	1,170.00	0.00	0.00	0.00	0.00	1,170.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,171.00**	**5,171.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,171.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,950.00	2,950.00	0.00	0.00	0.00	0.00	2,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,950.00**	**2,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,950.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,181.00	9,181.00	0.00	0.00	0.00	0.00	9,181.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,181.00**	**9,181.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,181.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UBZOOL - Zoology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(16,110.04)	(16,110.04)	0.00	0.00	0.00	0.00	(16,110.04)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,110.04	16,110.04	0.00	0.00	0.00	0.00	16,110.04	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1.79	1.79	0.00	0.00	0.00	0.00	1.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.79**	**1.79**	**0.00**	**0.00**	**0.00**	**0.00**	**1.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(27.69)	(27.69)	0.00	0.00	0.00	0.00	(27.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(27.69)**	**(27.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOOL		**(25.90)**	**(25.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25.90)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	16,557.00	16,557.00	0.00	0.00	0.00	0.00	16,557.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,036.00	20,036.00	0.00	0.00	0.00	0.00	20,036.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,593.00**	**36,593.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,593.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,261.00	8,261.00	0.00	0.00	0.00	0.00	8,261.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,261.00**	**8,261.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,261.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	736.82	736.82	0.00	0.00	0.00	0.00	736.82	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	263.18	263.18	0.00	0.00	0.00	0.00	263.18	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
7111	Supplies	11,491.00	11,491.00	0.00	0.00	0.00	0.00	11,491.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,721.00	12,721.00	0.00	0.00	0.00	0.00	12,721.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,012.00**	**27,012.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,012.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	31,818.00	31,818.00	0.00	0.00	0.00	0.00	31,818.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**31,818.00**	**31,818.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,818.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK		**103,684.00**	**103,684.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103,684.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**545,576.79**	**545,576.79**	**0.00**	**0.00**	**0.00**	**0.00**	**545,576.79**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Org: UBAESA - Agricultural Experiment Station Adm				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597.26	597.26
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**597.26**	**597.26**
Total Org: UBAESA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**597.26**	**597.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBANSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,349.13	21,349.13
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,349.13**	**21,349.13**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,349.13**	**21,349.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Org: UBASPE - PI Peter Erickson				**Org Mgr: Erickson, Peter S**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	896.43	896.43
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**896.43**	**896.43**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,266.68	9,266.68
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,266.68**	**9,266.68**
Total Org: UBASPE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,163.11**	**10,163.11**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition											
Org: UBASPT - PI Paul Tsang			**Org Mgr: Tsang, Paul C**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.35	199.35
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**199.35**	**199.35**
Total Org: UBASPT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**199.35**	**199.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Org: UBASRT - PI Robert Taylor, Jr.				**Org Mgr: Taylor, Robert L.**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,111.89	2,111.89
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,111.89**	**2,111.89**
Total Org: UBASRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,111.89**	**2,111.89**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Org: UBASSF - As Swine Facility				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,404.24	10,404.24
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,404.24**	**10,404.24**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASSF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,404.24**	**10,404.24**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Org: UBASSS - PI Samuel Smith				**Org Mgr: Smith, Samuel C**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**295.00**	**295.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.64	616.64
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	852.20	852.20
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.12	21.12
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,489.96**	**1,489.96**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,409.72	1,409.72
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,409.72**	**1,409.72**
Total Org: UBASSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,194.68**	**3,194.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Org: UBASTR - Therapeutic Riding Program				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,930.00	3,930.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.00	414.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,344.00**	**4,344.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.90	364.90
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**364.90**	**364.90**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.72	770.72
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.59	616.59
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.19	192.19
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.50	14.50
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.24	144.24
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,738.24**	**1,738.24**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,485.73	5,485.73
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,485.73**	**5,485.73**
Total Org: UBASTR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,932.87**	**11,932.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Org: UBBCAL - PI Andrew Laudano				**Org Mgr: Laudano, Andrew P**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.53	5.53
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.53**	**5.53**
Total Org: UBBCAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.53**	**5.53**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition											
Org: UBBCHM - Biochemistry Molecular Biology			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCHM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition											
Org: UBBCTL - PI Thomas Laue			**Org Mgr: Laue, Thomas M**								
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.86	346.86
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**346.86**	**346.86**
Total Org: UBBCTL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**346.86**	**346.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Org: UBPBCN - PI Catherine Neal				**Org Mgr: Neal, Catherine A**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBCN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Org: UBPBDK - PI Dean Kopsell				**Org Mgr: Kopsell, Dean A**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,004.47	2,004.47
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,004.47**	**2,004.47**
Total Org: UBPBDK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,004.47**	**2,004.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Org: UBPBGE - PI George Estes				**Org Mgr: Estes, George O**								
Account Pool: 61 - Salaries and Wages												
615P8P	Premium Pay(Overtime,Standby,Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.54	308.54
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,111.99	1,111.99
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.27	33.27
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,453.80**	**1,453.80**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,140.13	17,140.13
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,140.13**	**17,140.13**
Total Org: UBPBGE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,593.93**	**18,593.93**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Org: UBPBGH - Research Greenhouse				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	765.69	765.69
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**765.69**	**765.69**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,707.15	3,707.15
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,707.15**	**3,707.15**
Total Org: UBPBGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,472.84**	**4,472.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Org: UBPBIO - Plant Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.44	550.44
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.44**	**550.44**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.87	469.87
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**469.87**	**469.87**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBIO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,020.31**	**1,020.31**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Org: UBPBJL - Pl J. Brent Loy				**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,319.77	5,319.77
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,047.39	1,047.39
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,217.00	2,217.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.96	265.96
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,850.12**	**8,850.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,861.92	1,861.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.98	87.98
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,949.90**	**1,949.90**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.55	425.55
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,406.76	5,406.76
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.01	14.01
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.83	14.83
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.74	145.74
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,006.89**	**6,006.89**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,906.96	17,906.96
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.07
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,907.03**	**17,907.03**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,713.94**	**34,713.94**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Org: UBPBJP - PI Jim Pollard				**Org Mgr: Pollard, James E**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,229.75	4,229.75
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,229.75**	**4,229.75**
Total Org: UBPBJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,229.75**	**4,229.75**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Org: UBPBOR - PI Owen Rogers				**Org Mgr: Rogers, Owen M**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.42	36.42
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.42**	**36.42**
Total Org: UBPBOR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.42**	**36.42**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Org: UBPBOW - PI Otho Wells				**Org Mgr: Wells, Otho S**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.96	66.96
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.95	75.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**142.91**	**142.91**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.65	481.65
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**481.65**	**481.65**
Total Org: UBPBOW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**624.56**	**624.56**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Org: UBPBWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.37	433.37
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**433.37**	**433.37**
Total Org: UBPBWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**433.37**	**433.37**

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Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Org: UBPBWM - PI William Machardy				**Org Mgr: MacHardy, William E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.38	4.38
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.38**	**4.38**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,652.91	10,652.91
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,652.91**	**10,652.91**
Total Org: UBPBWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,657.29**	**10,657.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAES - AS Dairy Nutrition												
Org: UBTSAN - Applied Animal Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994.98	994.98
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734.48	734.48
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.10	251.10
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.77	34.77
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,191.00	1,191.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,401.33**	**3,401.33**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,326.12	1,326.12
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,326.12**	**1,326.12**
Total Org: UBTSAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,227.45**	**5,227.45**
Total Fund: 14ZAES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**142,319.25**	**142,319.25**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C003 - Feeding on Wild Turkeys /Cost Sh											
Org: UBNRPP - PI Peter Pekins			**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	4,260.00	4,260.00	0.00	0.00	0.00	0.00	4,260.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**4,260.00**	**4,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,260.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,587.00	1,587.00	0.00	0.00	0.00	0.00	1,587.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,587.00**	**1,587.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,587.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRPP	**5,847.00**	**5,847.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,847.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C003	**5,847.00**	**5,847.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,847.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C006 - Eelgrass Commercial Fishing/Cost Sh												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,938.00	1,938.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,938.00**	**1,938.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717.06	717.06
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**717.06**	**717.06**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.32	690.32
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**690.32**	**690.32**
Total Org: UBNRFS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,345.38**	**3,345.38**
Total Fund: 15C006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,345.38**	**3,345.38**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C022 - Restoration of Eelgrass /Cost Sh											
Org: UBNRFS - PI Frederick Short			**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C022	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C023 - Globe Science Communicatio /Cost Sh												
Org: UBNRML - PI Mimi Becker				**Org Mgr: Becker, Mimi Larsen**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C024 - Ice Storm Damage N. Hardwoo/Cost Sh												
Org: UBPBRB - PI Robert Blanchard				**Org Mgr: Blanchard, Robert O**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(29,793.98)	(29,793.98)	0.00	0.00	0.00	0.00	(29,793.98)	10,272.98	10,272.98	9,963.00	9,963.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,132.00	30,132.00	0.00	0.00	0.00	0.00	30,132.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**338.02**	**338.02**	**0.00**	**0.00**	**0.00**	**0.00**	**338.02**	**10,272.98**	**10,272.98**	**9,963.00**	**9,963.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(338.01)	(338.01)	0.00	0.00	0.00	0.00	(338.01)	4,057.82	4,057.82	3,686.31	3,686.31
Subtotal Account Pool: 65		**(338.01)**	**(338.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(338.01)**	**4,057.82**	**4,057.82**	**3,686.31**	**3,686.31**
Total Org: UBPBRB		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**14,330.80**	**14,330.80**	**13,649.31**	**13,649.31**
Total Fund: 15C024		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**14,330.80**	**14,330.80**	**13,649.31**	**13,649.31**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C057 - Apple Scab Control -Fungcid/Cost Sh											
Org: UBPBWM - PI William Machardy			**Org Mgr: MacHardy, William E**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C057	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C069 - Earthworm Biocontrol /Cost Sh												
Org: UBPBWM - PI William Machardy				**Org Mgr: MacHardy, William E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C069		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C085 - Markers of Stree in Trees /Cost Sh												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C085		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C087 - White Pine in NH /Cost Sh												
Org: UBNRJB - PI James Barrett				**Org Mgr: Barrett, James P**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C087		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C094 - Stream Chemistry - Puerto R/Cost Sh											
Org: UBNRWM - PI William Mcdowell			**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C094	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C096 - NE Cottontail in Maine /Cost Sh											
Org: UBNRJL - PI John Litvaitis			**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C096	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C097 - Land Cover/Biology Globe /Cost Sh												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(15,522.00)	(15,522.00)	0.00	0.00	0.00	0.00	(15,522.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,518.00	15,518.00	0.00	0.00	0.00	0.00	15,518.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4.00)**	**(4.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30.60	30.60	0.00	0.00	0.00	0.00	30.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**30.60**	**30.60**	**0.00**	**0.00**	**0.00**	**0.00**	**30.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	12.75	12.75	0.00	0.00	0.00	0.00	12.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12.75**	**12.75**	**0.00**	**0.00**	**0.00**	**0.00**	**12.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRC		**39.35**	**39.35**	**0.00**	**0.00**	**0.00**	**0.00**	**39.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C097		**39.35**	**39.35**	**0.00**	**0.00**	**0.00**	**0.00**	**39.35**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C098 - Crab Species - M. Tyrrell /Cost Sh												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C098		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C103 - Corn Fertilizer Recommendat/Cost Sh												
Org: UBPBGE - PI George Estes				**Org Mgr: Estes, George O**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBGE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C103		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C131 - Contamination Sources to Co/Cost Sh												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C131		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C137 - Dissolved Organic Nitrogen /Cost Sh												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C137		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C140 - NH Estuaries Project /Cost Sh												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C140		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C147 - NH Wrrc Program /Cost Sh												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C147		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C148 - NH Wrrc Program	**/Cost Sh**											
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C148		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C149 - NH Wrrc Program	**/Cost Sh**											
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C149		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C150 - Microcystins Survey of Lake/Cost Sh												
Org: UBZOJH - PI James Haney				**Org Mgr: Haney, James F**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C150		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C183 - 2001 Water Resources Resear/Cost Sh												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(13,358.00)	(13,358.00)	0.00	0.00	0.00	0.00	(13,358.00)	0.00	0.00	13,358.00	13,358.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,358.00)**	**(6,358.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,358.00)**	**0.00**	**0.00**	**13,358.00**	**13,358.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,698.47)	(2,698.47)	0.00	0.00	0.00	0.00	(2,698.47)	0.00	0.00	4,942.47	4,942.47
Subtotal Account Pool: 65		**(2,698.47)**	**(2,698.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,698.47)**	**0.00**	**0.00**	**4,942.47**	**4,942.47**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,114.00	4,114.00	0.00	0.00	0.00	0.00	4,114.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(8,235.21)	(8,235.21)	0.00	0.00	0.00	0.00	(8,235.21)	0.00	0.00	8,235.21	8,235.21
Subtotal Account Pool: 76		**(4,121.21)**	**(4,121.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,121.21)**	**0.00**	**0.00**	**8,235.21**	**8,235.21**
Total Org: UBNRWM		**(13,177.68)**	**(13,177.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,177.68)**	**0.00**	**0.00**	**26,535.68**	**26,535.68**
Total Fund: 15C183		**(13,177.68)**	**(13,177.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,177.68)**	**0.00**	**0.00**	**26,535.68**	**26,535.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C184 - 2001 Water Resources Resear/Cost Sh												
Org: UBNRCB - PI Carl Bolster				**Org Mgr: Bolster, Carl H.**								
Account Pool: 71 - Support												
7112	Research Supplies	(4,292.82)	(4,292.82)	0.00	0.00	0.00	0.00	(4,292.82)	0.00	0.00	0.00	0.00
711200	Research Supplies	4,206.59	4,206.59	0.00	0.00	0.00	0.00	4,206.59	0.00	0.00	(4,206.59)	(4,206.59)
Subtotal Account Pool: 71		**(86.23)**	**(86.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86.23)**	**0.00**	**0.00**	**(4,206.59)**	**(4,206.59)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(26,896.44)	(26,896.44)	0.00	0.00	0.00	0.00	(26,896.44)	0.00	0.00	26,896.44	26,896.44
Subtotal Account Pool: 74		**103.56**	**103.56**	**0.00**	**0.00**	**0.00**	**0.00**	**103.56**	**0.00**	**0.00**	**26,896.44**	**26,896.44**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(1,910.31)	(1,910.31)	0.00	0.00	0.00	0.00	(1,910.31)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	1,892.98	1,892.98	0.00	0.00	0.00	0.00	1,892.98	0.00	0.00	(1,892.98)	(1,892.98)
Subtotal Account Pool: 76		**(17.33)**	**(17.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.33)**	**0.00**	**0.00**	**(1,892.98)**	**(1,892.98)**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRCB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,796.87**	**20,796.87**
Total Fund: 15C184		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,796.87**	**20,796.87**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C185 - 2001 Water Resources Resear/Cost Sh											
Org: UBNRER - PI Elizabeth Rochette			**Org Mgr: Rochette, Elizabeth A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	9,761.00	9,761.00	0.00	0.00	0.00	0.00	9,761.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**9,761.00**	**9,761.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,761.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,514.00	3,514.00	0.00	0.00	0.00	0.00	3,514.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**3,514.00**	**3,514.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,514.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	5,974.00	5,974.00	0.00	0.00	0.00	0.00	5,974.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**5,974.00**	**5,974.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,974.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRER	**19,249.00**	**19,249.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,249.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C185	**19,249.00**	**19,249.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,249.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C186 - 2001 Water Resources Resear/Cost Sh												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,583.00	3,583.00	0.00	0.00	0.00	0.00	3,583.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,583.00**	**12,583.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,583.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	841.00	841.00	0.00	0.00	0.00	0.00	841.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**841.00**	**841.00**	**0.00**	**0.00**	**0.00**	**0.00**	**841.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,758.00	1,758.00	0.00	0.00	0.00	0.00	1,758.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,758.00**	**4,758.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,758.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,818.00	1,818.00	0.00	0.00	0.00	0.00	1,818.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,818.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,818.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C186		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C188 - Coll Brook Meadow Restorati/Cost Sh											
Org: UBTSJH - Pl John Hart			**Org Mgr: Hart, John L**								
Account Pool: 71 - Support											
717000 Consulting-General	43,210.00	43,210.00	0.00	0.00	0.00	0.00	43,210.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**43,210.00**	**43,210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,210.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	11,235.00	11,235.00	0.00	0.00	0.00	0.00	11,235.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**11,235.00**	**11,235.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,235.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSJH	**54,445.00**	**54,445.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,445.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C188	**54,445.00**	**54,445.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,445.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C209 - RIBOTYPING TRACKING SOURCES/Cost Sh												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,177.80	9,177.80	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.20	452.20	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,630.00**	**9,630.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,803.85	3,803.85	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,803.85**	**3,803.85**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,164.49	4,164.49	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,164.49**	**4,164.49**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,598.34**	**17,598.34**	**0.00**	**0.00**
Total Fund: 15C209		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,598.34**	**17,598.34**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C210 - RIBOTYPING TRACKING SOURCES/Cost Sh											
Org: UBNRSJ - PI Stephen Jones			**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C210	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C213 - LUTEIN BIOAVAILABILITY /Cost Sh												
Org: UBPBDK - PI Dean Kopsell				**Org Mgr: Kopsell, Dean A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(16,305.92)	(16,305.92)	0.00	0.00	0.00	0.00	(16,305.92)	16,305.92	16,305.92	0.00	0.00
611Q90	Post Doc	0.00	0.00	14,010.26	14,010.26	0.00	14,010.26	(14,010.26)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,694.08**	**11,694.08**	**14,010.26**	**14,010.26**	**0.00**	**14,010.26**	**(2,316.18)**	**16,305.92**	**16,305.92**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,202.01	6,202.01	3,880.80	3,880.80	0.00	3,880.80	2,321.21	4,157.99	4,157.99	0.00	0.00
Subtotal Account Pool: 65		**6,202.01**	**6,202.01**	**3,880.80**	**3,880.80**	**0.00**	**3,880.80**	**2,321.21**	**4,157.99**	**4,157.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,053.21	8,053.21	8,229.87	8,229.87	0.00	8,229.87	(176.66)	9,208.79	9,208.79	0.00	0.00
Subtotal Account Pool: 76		**8,053.21**	**8,053.21**	**8,229.87**	**8,229.87**	**0.00**	**8,229.87**	**(176.66)**	**9,208.79**	**9,208.79**	**0.00**	**0.00**
Total Org: UBPBDK		**25,949.30**	**25,949.30**	**26,120.93**	**26,120.93**	**0.00**	**26,120.93**	**(171.63)**	**29,672.70**	**29,672.70**	**0.00**	**0.00**
Total Fund: 15C213		**25,949.30**	**25,949.30**	**26,120.93**	**26,120.93**	**0.00**	**26,120.93**	**(171.63)**	**29,672.70**	**29,672.70**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C230 - Biochemical/Molecular											
Org: UBASGC - PI Gale Carey			**Org Mgr: Carey, Gale B**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.36	62.36	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62.36**	**62.36**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740100 Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,364.69	1,364.69	13,872.93	13,872.93
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,364.69**	**1,364.69**	**13,872.93**	**13,872.93**
Total Org: UBASGC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,427.05**	**1,427.05**	**13,872.93**	**13,872.93**
Total Fund: 15C230	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,427.05**	**1,427.05**	**13,872.93**	**13,872.93**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C231 - Control Inflammation/Cancer											
Org: UBBCRC - PI Richard Cote			**Org Mgr: Cote, Richard H**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	17.79	17.79	0.00	17.79	(17.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**17.79**	**17.79**	**0.00**	**17.79**	**(17.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCRC	**0.00**	**0.00**	**17.79**	**17.79**	**0.00**	**17.79**	**(17.79)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C231 - Control Inflammation/Cancer											
Org: UBBCSS - PI Stacia Sower			**Org Mgr: Sower, Stacia**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C231 - Control Inflammation/Cancer												
Org: UBNRAR - PI Andrew Rosenberg				**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(4,800.00)	(4,800.00)	1,250.00	4,450.16	0.00	4,450.16	(9,250.16)	4,800.00	4,800.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(149.00)	(149.00)	0.00	597.81	0.00	597.81	(746.81)	149.00	149.00	0.00	0.00
Subtotal Account Pool: 61		**(4,949.00)**	**(4,949.00)**	**1,250.00**	**5,232.97**	**0.00**	**5,232.97**	**(10,181.97)**	**4,949.00**	**4,949.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(393.59)	(393.59)	105.00	373.82	0.00	373.82	(767.41)	393.59	393.59	0.00	0.00
Subtotal Account Pool: 65		**(393.59)**	**(393.59)**	**105.00**	**373.82**	**0.00**	**373.82**	**(767.41)**	**393.59**	**393.59**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	56.88	0.00	56.88	(56.88)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,393.00)	(1,393.00)	0.00	(943.63)	0.00	(943.63)	(449.37)	1,393.00	1,393.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(140.00)	(140.00)	0.00	(659.00)	0.00	(659.00)	519.00	140.00	140.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	198.76	198.76	0.00	198.76	(198.76)	0.00	0.00	0.00	0.00
711100	Supplies-General	(6,688.49)	(6,688.49)	0.00	101.54	0.00	101.54	(6,790.03)	6,688.49	6,688.49	0.00	0.00
711146	Supplies-Laboratory	(9,611.23)	(9,611.23)	0.00	0.00	0.00	0.00	(9,611.23)	9,611.23	9,611.23	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(1,412.95)	(1,412.95)	0.00	0.00	0.00	0.00	(1,412.95)	1,412.95	1,412.95	0.00	0.00
711200	Research Supplies	(21,659.38)	(21,658.78)	5,270.01	18,305.41	0.00	18,305.41	(39,964.19)	21,658.78	21,658.78	0.00	0.00
713000	Printing & Copying-General	(30.00)	(30.00)	0.00	108.20	0.00	108.20	(138.20)	30.00	30.00	0.00	0.00
713005	Printing & Copying-Campus	(331.10)	(331.10)	0.00	0.00	0.00	0.00	(331.10)	331.10	331.10	0.00	0.00
714030	Postage-Express Mail	(28.33)	(28.33)	0.00	0.00	0.00	0.00	(28.33)	28.33	28.33	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1.39	0.00	1.39	(1.39)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(176.45)	(176.45)	0.00	185.90	0.00	185.90	(362.35)	176.45	176.45	0.00	0.00
718014	Telecom-Telephone Equipment	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(30.05)	(30.05)	2.10	42.84	0.00	42.84	(72.89)	30.05	30.05	0.00	0.00
719210	Employee Recruiting-Advertising	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	185.00	185.00	0.00	0.00
Subtotal Account Pool: 71		**(41,885.98)**	**(41,885.38)**	**5,470.87**	**17,438.29**	**0.00**	**17,438.29**	**(59,323.67)**	**41,885.38**	**41,885.38**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	104,831.00	104,831.00	0.00	0.00	0.00	0.00	104,831.00	(31,275.00)	(31,275.00)	0.00	51,444.00
Subtotal Account Pool: 74		**104,831.00**	**104,831.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104,831.00**	**(31,275.00)**	**(31,275.00)**	**0.00**	**51,444.00**
Total Org: UBNRAR		**57,602.43**	**57,603.03**	**6,825.87**	**23,045.08**	**0.00**	**23,045.08**	**34,557.95**	**15,952.97**	**15,952.97**	**0.00**	**51,444.00**
Total Fund: 15C231		**57,602.43**	**57,603.03**	**6,843.66**	**23,062.87**	**0.00**	**23,062.87**	**34,540.16**	**15,952.97**	**15,952.97**	**0.00**	**51,444.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C237 - Habitat Restoration @ Sth Mill Pond											
Org: UBNRDB - PI David Burdick			**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C237	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C239 - Program Improvement--TSAS Carl Perk												
Org: UBTSRS - PI Regina Smick-Attisano				**Org Mgr: Smick-Attisano, Regina A.**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,677.42)	(5,677.42)	0.00	0.00	0.00	0.00	(5,677.42)	5,677.42	5,677.42	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,781.00	5,781.00	0.00	0.00	0.00	0.00	5,781.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**103.58**	**103.58**	**0.00**	**0.00**	**0.00**	**0.00**	**103.58**	**5,677.42**	**5,677.42**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(103.58)	(103.58)	0.00	0.00	0.00	0.00	(103.58)	2,242.58	2,242.58	0.00	0.00
Subtotal Account Pool: 65		**(103.58)**	**(103.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(103.58)**	**2,242.58**	**2,242.58**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.00	396.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**396.00**	**396.00**	**0.00**	**0.00**
Total Org: UBTSRS		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**8,316.00**	**8,316.00**	**0.00**	**0.00**
Total Fund: 15C239		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**8,316.00**	**8,316.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C248 - Effects of Seawalls on Marshes												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	345.58	0.00	345.58	(345.58)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,492.00	1,492.00	0.00	0.00	0.00	0.00	1,492.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,492.00**	**1,492.00**	**0.00**	**345.58**	**0.00**	**345.58**	**1,146.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(350.50)	(350.50)	0.00	0.00	0.00	0.00	(350.50)	350.50	350.50	0.00	0.00
Subtotal Account Pool: 72		**(350.50)**	**(350.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(350.50)**	**350.50**	**350.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	671.00	671.00	0.00	158.97	0.00	158.97	512.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**671.00**	**671.00**	**0.00**	**158.97**	**0.00**	**158.97**	**512.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDB		**1,812.50**	**1,812.50**	**0.00**	**504.55**	**0.00**	**504.55**	**1,307.95**	**350.50**	**350.50**	**0.00**	**0.00**
Total Fund: 15C248		**1,812.50**	**1,812.50**	**0.00**	**504.55**	**0.00**	**504.55**	**1,307.95**	**350.50**	**350.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C249 - Culvert Impacts on Fish in Marshes												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	(345.58)	(345.58)	0.00	(345.58)	0.00	(345.58)	0.00	345.58	345.58	0.00	0.00
7112	Research Supplies	1,492.00	1,492.00	0.00	0.00	0.00	0.00	1,492.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,146.42**	**1,146.42**	**0.00**	**(145.58)**	**0.00**	**(145.58)**	**1,292.00**	**345.58**	**345.58**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	515.49	515.49	0.00	(66.97)	0.00	(66.97)	582.46	0.00	155.51	0.00	0.00
Subtotal Account Pool: 76		**515.49**	**515.49**	**0.00**	**(66.97)**	**0.00**	**(66.97)**	**582.46**	**0.00**	**155.51**	**0.00**	**0.00**
Total Org: UBNRDB		**1,661.91**	**1,661.91**	**0.00**	**(212.55)**	**0.00**	**(212.55)**	**1,874.46**	**345.58**	**501.09**	**0.00**	**0.00**
Total Fund: 15C249		**1,661.91**	**1,661.91**	**0.00**	**(212.55)**	**0.00**	**(212.55)**	**1,874.46**	**345.58**	**501.09**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C250 - Ecology of Phenotypic in Mussels												
Org: UBZOBY - PI James Byers				**Org Mgr: Byers, James E**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	180.00	180.00	0.00	0.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**180.00**	**180.00**	**0.00**	**0.00**	**0.00**	**0.00**	**180.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15.00	15.00	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	4,331.00	4,331.00	0.00	0.00	0.00	0.00	4,331.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,492.00)	(1,492.00)	1,482.00	1,482.00	0.00	1,482.00	(2,974.00)	1,492.00	1,492.00	0.00	0.00
Subtotal Account Pool: 71		**2,839.00**	**2,839.00**	**1,482.00**	**1,482.00**	**0.00**	**1,482.00**	**1,357.00**	**1,492.00**	**1,492.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,394.60	1,394.60	681.72	681.72	0.00	681.72	712.88	671.40	671.40	0.00	0.00
Subtotal Account Pool: 76		**1,394.60**	**1,394.60**	**681.72**	**681.72**	**0.00**	**681.72**	**712.88**	**671.40**	**671.40**	**0.00**	**0.00**
Total Org: UBZOBY		**4,428.60**	**4,428.60**	**2,163.72**	**2,163.72**	**0.00**	**2,163.72**	**2,264.88**	**2,163.40**	**2,163.40**	**0.00**	**0.00**
Total Fund: 15C250		**4,428.60**	**4,428.60**	**2,163.72**	**2,163.72**	**0.00**	**2,163.72**	**2,264.88**	**2,163.40**	**2,163.40**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C253 - Waste Water Treatment Discharge												
Org: UBNRCB - PI Carl Bolster				**Org Mgr: Bolster, Carl H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,213.00	3,213.00	0.00	0.00	0.00	0.00	3,213.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,599.00	14,599.00	0.00	0.00	0.00	0.00	14,599.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,812.00**	**17,812.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,812.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	915.00	915.00	0.00	0.00	0.00	0.00	915.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**915.00**	**915.00**	**0.00**	**0.00**	**0.00**	**0.00**	**915.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,304.00	9,304.00	0.00	0.00	0.00	0.00	9,304.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,037.25)	(3,037.25)	0.00	0.00	0.00	0.00	(3,037.25)	3,037.25	3,037.25	0.00	0.00
Subtotal Account Pool: 72		**6,266.75**	**6,266.75**	**0.00**	**0.00**	**0.00**	**0.00**	**6,266.75**	**3,037.25**	**3,037.25**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,806.00	5,806.00	0.00	0.00	0.00	0.00	5,806.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,806.00**	**5,806.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,806.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRCB		**30,799.75**	**30,799.75**	**0.00**	**0.00**	**0.00**	**0.00**	**30,799.75**	**3,037.25**	**3,037.25**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C253 - Waste Water Treatment Discharge											
Org: UBNRES - Natural Resources			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	6,000.00	6,000.00	0.00	0.00
Subtotal Account Pool: 61	**(6,000.00)**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000.00)**	**6,000.00**	**6,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(1,860.04)	(1,860.04)	0.00	0.00	0.00	0.00	(1,860.04)	1,860.04	1,860.04	0.00	0.00
Subtotal Account Pool: 76	**(1,860.04)**	**(1,860.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,860.04)**	**1,860.04**	**1,860.04**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES	**(7,860.04)**	**(7,860.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,860.04)**	**7,860.04**	**7,860.04**	**0.00**	**0.00**
Total Fund: 15C253	**22,939.71**	**22,939.71**	**0.00**	**0.00**	**0.00**	**0.00**	**22,939.71**	**10,897.29**	**10,897.29**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C257 - Lake Watch: Undergrad Students/CS												
Org: UBMIRB - PI Richard Blakemore				**Org Mgr: Blakemore, Richard P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,113.00	9,113.00	0.00	0.00	0.00	0.00	9,113.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,152.23	0.00	25,152.23	(25,152.23)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,570.00	16,570.00	0.00	0.00	0.00	0.00	16,570.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(998.24)	(998.24)	0.00	0.00	0.00	0.00	(998.24)	998.24	998.24	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,948.00	24,948.00	0.00	0.00	0.00	0.00	24,948.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,632.76**	**49,632.76**	**0.00**	**25,152.23**	**0.00**	**25,152.23**	**24,480.53**	**998.24**	**998.24**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,767.00	4,767.00	0.00	0.00	0.00	0.00	4,767.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(81.86)	(81.86)	0.00	2,112.78	0.00	2,112.78	(2,194.64)	81.86	81.86	0.00	0.00
Subtotal Account Pool: 65		**4,685.14**	**4,685.14**	**0.00**	**2,112.78**	**0.00**	**2,112.78**	**2,572.36**	**81.86**	**81.86**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	16,432.72	16,432.72	0.00	0.00	0.00	0.00	16,432.72	137.28	137.28	0.00	0.00
710100	Out-of-State Travel	(6,766.48)	(6,766.48)	0.00	0.00	0.00	0.00	(6,766.48)	6,766.48	6,766.48	0.00	0.00
710400	Student or Non-Emp Travel	(1,647.56)	(1,647.56)	0.00	0.00	0.00	0.00	(1,647.56)	1,647.56	1,647.56	0.00	0.00
711100	Supplies-General	(181.06)	(181.06)	0.00	0.00	0.00	0.00	(181.06)	0.00	0.00	181.06	181.06
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,700.00	12,700.00	0.00	0.00	0.00	0.00	12,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,647.48)	(5,647.48)	0.00	974.61	0.00	974.61	(6,622.09)	5,432.04	5,432.04	215.44	215.44
716125	Rentals-Vehicles incl Marine	(58.70)	(58.70)	0.00	0.00	0.00	0.00	(58.70)	58.70	58.70	0.00	0.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	6,000.00	6,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	151.46	0.00	151.46	(151.46)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(169.62)	(169.62)	0.00	0.00	0.00	0.00	(169.62)	169.62	169.62	0.00	0.00
719100	Membership Dues & Fees	(405.00)	(405.00)	0.00	0.00	0.00	0.00	(405.00)	405.00	405.00	0.00	0.00
Subtotal Account Pool: 71		**12,256.82**	**12,256.82**	**0.00**	**1,626.07**	**0.00**	**1,626.07**	**10,630.75**	**20,616.68**	**20,616.68**	**396.50**	**396.50**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,610.00	15,610.00	0.00	0.00	0.00	0.00	15,610.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,610.00**	**15,610.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,610.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(1,572.50)	(1,572.50)	0.00	0.00	0.00	0.00	(1,572.50)	1,572.50	1,572.50	0.00	0.00
Subtotal Account Pool: 74		**1,427.50**	**1,427.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,427.50**	**1,572.50**	**1,572.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,899.00	39,899.00	0.00	22,942.96	0.00	22,942.96	16,956.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**39,899.00**	**39,899.00**	**0.00**	**22,942.96**	**0.00**	**22,942.96**	**16,956.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIRB		**123,511.22**	**123,511.22**	**0.00**	**51,834.04**	**0.00**	**51,834.04**	**71,677.18**	**23,269.28**	**23,269.28**	**396.50**	**396.50**
Total Fund: 15C257		**123,511.22**	**123,511.22**	**0.00**	**51,834.04**	**0.00**	**51,834.04**	**71,677.18**	**23,269.28**	**23,269.28**	**396.50**	**396.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C270 - Integrated Aquaculture System											
Org: UBPBNF - PI Christopher Neefus			**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	6,583.00	6,583.00	0.00	0.00	0.00	0.00	6,583.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**6,583.00**	**6,583.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,583.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,436.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**2,436.00**	**2,436.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,436.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,244.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,244.00**	**6,244.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,244.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBNF	**45,263.00**	**45,263.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,263.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C270	**45,263.00**	**45,263.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,263.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C271 - Malawi Chichlid Fishes												
Org: UBZOKC - PI Karen Carleton				**Org Mgr: Carleton, Karen L**								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	23,885.00	23,885.00	0.00	0.00	0.00	0.00	23,885.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,478.50)	(4,478.50)	0.00	2,358.00	0.00	2,358.00	(6,836.50)	4,478.50	4,478.50	0.00	0.00
Subtotal Account Pool: 72		**19,406.50**	**19,406.50**	**0.00**	**2,358.00**	**0.00**	**2,358.00**	**17,048.50**	**4,478.50**	**4,478.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOKC		**19,406.50**	**19,406.50**	**0.00**	**2,358.00**	**0.00**	**2,358.00**	**17,048.50**	**4,478.50**	**4,478.50**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C271 - Malawi Chichlid Fishes											
Org: UBZOTK - PI Thomas Kocher			**Org Mgr: Kocher, Thomas D**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C271	**19,406.50**	**19,406.50**	**0.00**	**2,358.00**	**0.00**	**2,358.00**	**17,048.50**	**4,478.50**	**4,478.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C277 - Tree Pathology: Ice Damage												
Org: UBPBRB - PI Robert Blanchard				**Org Mgr: Blanchard, Robert O**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(1,303.00)	(1,303.00)	1,368.18	1,368.18	0.00	1,368.18	(2,671.18)	1,303.00	1,303.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,198.00	7,198.00	0.00	0.00	0.00	0.00	7,198.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,895.00**	**5,895.00**	**1,368.18**	**1,368.18**	**0.00**	**1,368.18**	**4,526.82**	**1,303.00**	**1,303.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,287.31	2,287.31	554.12	554.12	0.00	554.12	1,733.19	514.69	514.69	0.00	0.00
Subtotal Account Pool: 65		**2,287.31**	**2,287.31**	**554.12**	**554.12**	**0.00**	**554.12**	**1,733.19**	**514.69**	**514.69**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBRB		**8,182.31**	**8,182.31**	**1,922.30**	**1,922.30**	**0.00**	**1,922.30**	**6,260.01**	**1,817.69**	**1,817.69**	**0.00**	**0.00**
Total Fund: 15C277		**8,182.31**	**8,182.31**	**1,922.30**	**1,922.30**	**0.00**	**1,922.30**	**6,260.01**	**1,817.69**	**1,817.69**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C280 - 2003 Junior Science Symposium											
Org: UBPBSM - PI Subhash Minocha			**Org Mgr: Minocha, Subhash C**								
Account Pool: 71 - Support											
7111 Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722210 Participant Sup-Other	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
Subtotal Account Pool: 72	**(600.00)**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(600.00)**	**600.00**	**600.00**	**0.00**	**0.00**
Total Org: UBPBSM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**0.00**
Total Fund: 15C280	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C298 - S Mill Pond Ecological Assessment												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,135.00	5,135.00	0.00	0.00	0.00	0.00	5,135.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,135.00**	**5,135.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,135.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,161.00	8,161.00	0.00	0.00	0.00	0.00	8,161.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,161.00**	**8,161.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,161.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDB		**26,296.00**	**26,296.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,296.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C298		**26,296.00**	**26,296.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,296.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C303 - Ribotyping Capacity Building											
Org: UBNRSJ - PI Stephen Jones			**Org Mgr: Jones, Stephen H**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,667.00	16,667.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,667.00**	**16,667.00**	**0.00**	**0.00**
Total Org: UBNRSJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,667.00**	**16,667.00**	**0.00**	**0.00**
Total Fund: 15C303	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,667.00**	**16,667.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C306 - Rainbow Trout Cooperative Agreement												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 71 - Support												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(426.24)	(426.24)	0.00	3,586.45	0.00	3,586.45	(4,012.69)	426.24	426.24	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	42.42	0.00	42.42	(42.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,573.76**	**4,573.76**	**0.00**	**3,628.87**	**0.00**	**3,628.87**	**944.89**	**426.24**	**426.24**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(99.95)	(99.95)	0.00	850.96	0.00	850.96	(950.91)	99.95	99.95	0.00	0.00
Subtotal Account Pool: 76		**(99.95)**	**(99.95)**	**0.00**	**850.96**	**0.00**	**850.96**	**(950.91)**	**99.95**	**99.95**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK		**4,473.81**	**4,473.81**	**0.00**	**4,479.83**	**0.00**	**4,479.83**	**(6.02)**	**526.19**	**526.19**	**0.00**	**0.00**
Total Fund: 15C306		**4,473.81**	**4,473.81**	**0.00**	**4,479.83**	**0.00**	**4,479.83**	**(6.02)**	**526.19**	**526.19**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C308 - Immune Mechanism Controlling Inflam											
Org: UBNRAR - PI Andrew Rosenberg			**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRAR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C308	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C325 - C/S 03 WRRC McDowell Landscape											
Org: UBNRWM - PI William Mcdowell			**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	5,047.00	5,047.00	0.00	0.00	0.00	0.00	5,047.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**5,047.00**	**5,047.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,047.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	414.00	414.00	0.00	0.00	0.00	0.00	414.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**414.00**	**414.00**	**0.00**	**0.00**	**0.00**	**0.00**	**414.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,357.00	3,357.00	0.00	0.00	0.00	0.00	3,357.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,357.00**	**3,357.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,357.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM	**10,818.00**	**10,818.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,818.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C325	**10,818.00**	**10,818.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,818.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C327 - C/S 03 WRRC Bean Clostridium											
Org: UBASCB - PI Christine Bean			**Org Mgr: Bean, Christine L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,975.00	1,975.00	0.00	0.00	0.00	0.00	1,975.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,975.00**	**1,975.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,975.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,139.00	3,139.00	0.00	0.00	0.00	0.00	3,139.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,139.00**	**3,139.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,139.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASCB	**10,114.00**	**10,114.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,114.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C327	**10,114.00**	**10,114.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,114.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C331 - C/S Classification NH Streams												
Org: UBNRBE - PI Robert Eckert				**Org Mgr: Eckert, Robert T**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	43,081.00	43,081.00	0.00	0.00	0.00	0.00	43,081.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,276.00	8,276.00	0.00	0.00	0.00	0.00	8,276.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**51,357.00**	**51,357.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,357.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,016.00	1,016.00	0.00	0.00	0.00	0.00	1,016.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,016.00**	**1,016.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,016.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,534.00	3,534.00	0.00	0.00	0.00	0.00	3,534.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,034.00**	**5,034.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,034.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,741.00	7,741.00	0.00	0.00	0.00	0.00	7,741.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,741.00**	**7,741.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,741.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,093.00	20,093.00	0.00	0.00	0.00	0.00	20,093.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20,093.00**	**20,093.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,093.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRBE		**85,241.00**	**85,241.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,241.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C331		**85,241.00**	**85,241.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,241.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C334 - Oyster Restoration Studies											
Org: UBZORG - PI Raymond Grizzle			**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	875.00	875.00	0.00	0.00	0.00	0.00	875.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**875.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	339.00	339.00	0.00	0.00	0.00	0.00	339.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**339.00**	**339.00**	**0.00**	**0.00**	**0.00**	**0.00**	**339.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	559.00	559.00	0.00	0.00	0.00	0.00	559.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**559.00**	**559.00**	**0.00**	**0.00**	**0.00**	**0.00**	**559.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG	**1,773.00**	**1,773.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,773.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C334	**1,773.00**	**1,773.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,773.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C335 - Fish Passage in Tidal Marshes												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 71 - Support												
710	Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
7112	Research Supplies	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	345.00	345.00	0.00	0.00	0.00	0.00	345.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**345.00**	**345.00**	**0.00**	**0.00**	**0.00**	**0.00**	**345.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDB		**2,095.00**	**2,095.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,095.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C335		**2,095.00**	**2,095.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,095.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C351 - Junior Science Symposium 2004												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	1,200.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,200.00**	**1,200.00**	**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM		**1,200.00**	**1,200.00**	**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C351		**1,200.00**	**1,200.00**	**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C352 - Dev of Recirculating Aquaculture Sy											
Org: UBPBNF - PI Christopher Neefus			**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	4,980.00	4,980.00	0.00	0.00	0.00	0.00	4,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**4,980.00**	**4,980.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,980.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,793.00	1,793.00	0.00	0.00	0.00	0.00	1,793.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,793.00**	**1,793.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,793.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,761.00	1,761.00	0.00	0.00	0.00	0.00	1,761.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,761.00**	**1,761.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,761.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBNF	**8,534.00**	**8,534.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,534.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C352	**8,534.00**	**8,534.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,534.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C358 - Recirculating Aquaculture System											
Org: UBPBNF - PI Christopher Neefus			**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	2,929.00	0.00	0.00	0.00	0.00	2,929.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,929.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,929.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	1,186.00	0.00	0.00	0.00	0.00	1,186.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**1,186.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,186.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	0.00	8,171.00	0.00	0.00	0.00	0.00	8,171.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**8,171.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,171.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	1,070.00	0.00	0.00	0.00	0.00	1,070.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**1,070.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,070.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBNF	**0.00**	**13,356.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,356.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C358	**0.00**	**13,356.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,356.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C362 - Undergraduate Research											
Org: UBZOLH - PI Larry Harris			**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	11,358.00	0.00	0.00	0.00	0.00	11,358.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**11,358.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,358.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**4,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	7,341.00	0.00	0.00	0.00	0.00	7,341.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**7,341.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,341.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH	**0.00**	**23,299.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,299.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C362	**0.00**	**23,299.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,299.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C369 - Develop Protocol Oysters											
Org: UBZORG - PI Raymond Grizzle			**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	7,858.00	7,858.00	0.00	0.00	0.00	0.00	7,858.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**7,858.00**	**7,858.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,858.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,182.00	3,182.00	0.00	0.00	0.00	0.00	3,182.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**3,182.00**	**3,182.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,182.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	5,078.00	5,078.00	0.00	0.00	0.00	0.00	5,078.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**5,078.00**	**5,078.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,078.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG	**16,118.00**	**16,118.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,118.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C369	**16,118.00**	**16,118.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,118.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C370 - Sex Determination Black Bass											
Org: UBZODB - PI David Berlinsky			**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	8,600.00	8,600.00	0.00	0.00	0.00	0.00	8,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**8,600.00**	**8,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,483.00	3,483.00	0.00	0.00	0.00	0.00	3,483.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**3,483.00**	**3,483.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,483.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	16,072.00	16,072.00	0.00	0.00	0.00	0.00	16,072.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**16,072.00**	**16,072.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,072.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	5,558.00	5,558.00	0.00	0.00	0.00	0.00	5,558.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**5,558.00**	**5,558.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,558.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODB	**33,713.00**	**33,713.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,713.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C370	**33,713.00**	**33,713.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,713.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C371 - Larval Trematode Communities												
Org: UBZOBY - PI James Byers				**Org Mgr: Byers, James E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,023.00	7,023.00	0.00	0.00	0.00	0.00	7,023.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,098.61	1,098.61	0.00	1,098.61	(1,098.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,023.00**	**7,023.00**	**1,098.61**	**1,098.61**	**0.00**	**1,098.61**	**5,924.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,829.00	1,829.00	0.00	0.00	0.00	0.00	1,829.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	92.29	92.29	0.00	92.29	(92.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,829.00**	**1,829.00**	**92.29**	**92.29**	**0.00**	**92.29**	**1,736.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**500.00**	**500.00**	**0.00**	**20.00**	**0.00**	**20.00**	**480.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,148.00	3,148.00	547.82	557.02	0.00	557.02	2,590.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,148.00**	**3,148.00**	**547.82**	**557.02**	**0.00**	**557.02**	**2,590.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOBY		**12,500.00**	**12,500.00**	**1,738.72**	**1,767.92**	**0.00**	**1,767.92**	**10,732.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C371		**12,500.00**	**12,500.00**	**1,738.72**	**1,767.92**	**0.00**	**1,767.92**	**10,732.08**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C372 - C/S 04 WRRC McDowell Administrative												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,566.00	9,566.00	0.00	0.00	0.00	0.00	9,566.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	910.00	910.00	0.00	0.00	0.00	0.00	910.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,476.00**	**10,476.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,476.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,243.00	4,243.00	0.00	0.00	0.00	0.00	4,243.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,243.00**	**4,243.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,243.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,771.00	6,771.00	0.00	0.00	0.00	0.00	6,771.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,771.00**	**6,771.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,771.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**21,490.00**	**21,490.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,490.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C372		**21,490.00**	**21,490.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,490.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C374 - C/S Resource Clearinghouse Website											
Org: UBNRMD - PI Mark Ducey			**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	2,427.00	2,427.00	0.00	0.00	0.00	0.00	2,427.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,427.00**	**2,427.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,427.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	983.00	983.00	0.00	0.00	0.00	0.00	983.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**983.00**	**983.00**	**0.00**	**0.00**	**0.00**	**0.00**	**983.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,057.00	1,057.00	0.00	0.00	0.00	0.00	1,057.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,057.00**	**1,057.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,057.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRMD	**4,467.00**	**4,467.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,467.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C374	**4,467.00**	**4,467.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,467.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C376 - C/S Oyster Reef Structure Exp												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,520.00	22,520.00	0.00	0.00	0.00	0.00	22,520.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,060.00	13,060.00	0.00	0.00	0.00	0.00	13,060.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,746.00	13,746.00	0.00	0.00	0.00	0.00	13,746.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,326.00**	**49,326.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,326.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,688.00	14,688.00	0.00	0.00	0.00	0.00	14,688.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,688.00**	**14,688.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,688.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,590.00**	**8,590.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,590.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,826.00	30,826.00	0.00	0.00	0.00	0.00	30,826.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**30,826.00**	**30,826.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,826.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZORG		**106,430.00**	**106,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,430.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C376		**106,430.00**	**106,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,430.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C378 - Civic Life of Higher Education												
Org: UBTSKH - PI Kate Hanson				**Org Mgr: Hanson, Mary Katharine**								
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSKH		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C378		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C379 - C/S NH Shellfish Program											
Org: UBNRSJ - PI Stephen Jones			**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	11,057.00	11,057.00	0.00	0.00	0.00	0.00	11,057.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**11,057.00**	**11,057.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,057.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,478.00	4,478.00	0.00	0.00	0.00	0.00	4,478.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**4,478.00**	**4,478.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,478.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	9,465.00	9,465.00	0.00	0.00	0.00	0.00	9,465.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**9,465.00**	**9,465.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,465.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ	**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C379	**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C385 - C/S Eelgrass Deep Edge Indicator											
Org: UBNRFS - PI Frederick Short			**Org Mgr: Short, Frederick T**								
Account Pool: 71 - Support											
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**8,590.00**	**8,590.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,590.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	230.00	230.00	0.00	0.00	0.00	0.00	230.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**230.00**	**230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**230.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS	**9,320.00**	**9,320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,320.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C385	**9,320.00**	**9,320.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,320.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C386 - C/S Mgt of Non-Human Bacteria											
Org: UBNRSJ - PI Stephen Jones			**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	10,702.00	10,702.00	0.00	0.00	0.00	0.00	10,702.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**10,702.00**	**10,702.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,702.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	4,334.00	4,334.00	0.00	0.00	0.00	0.00	4,334.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**4,334.00**	**4,334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,334.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
717214 Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	9,312.00	9,312.00	0.00	0.00	0.00	0.00	9,312.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**9,312.00**	**9,312.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,312.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ	**39,348.00**	**39,348.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,348.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C386	**39,348.00**	**39,348.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,348.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CAES - AES Undistributed Salaries											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	16,602.00	0.00	0.00	0.00	0.00	16,602.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**16,602.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,602.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	6,474.78	0.00	0.00	0.00	0.00	6,474.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**6,474.78**	**0.00**	**0.00**	**0.00**	**0.00**	**6,474.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**23,076.78**	**0.00**	**0.00**	**0.00**	**0.00**	**23,076.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CAES - AES Undistributed Salaries												
Org: UBAESA - Agricultural Experiment Station Adm				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	16,602.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,602.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,474.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,474.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESA		**23,076.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CAES		**23,076.78**	**23,076.78**	**0.00**	**0.00**	**0.00**	**0.00**	**23,076.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CBUS - Undistributed Salaries for COLSA												
Org: UBDRCM - COLSA RCM				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	(6,865.65)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(5,572.01)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(12,437.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(5,037.24)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(5,037.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDRCM		**0.00**	**0.00**	**(17,474.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CBUS - Undistributed Salaries for COLSA											
Org: UBPBRB - PI Robert Blanchard			**Org Mgr: Blanchard, Robert O**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBRB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CBUS	**0.00**	**0.00**	**(17,474.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CH74 - PS H074 Breeding Econ /Cost Sh											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CH74 - PS H074 Breeding Econ /Cost Sh												
Org: UBPBJL - Pl J. Brent Loy				**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	15,855.00	16,626.52	1,783.26	16,630.07	0.00	16,630.07	(3.55)	15,855.23	15,855.23	15,475.20	15,475.20
613N30	Graduate Research Assistant	0.00	15,850.00	0.00	15,850.15	0.00	15,850.15	(0.15)	0.00	0.00	4,218.20	4,218.20
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	1,500.00	1,500.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,998.89	11,998.89	34,589.91	34,589.91
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.20	654.20	4,385.36	4,385.36
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.28	39.28	263.22	263.22
Subtotal Account Pool: 61		**15,855.00**	**34,476.56**	**1,783.26**	**34,480.26**	**0.00**	**34,480.26**	**(3.70)**	**30,227.60**	**30,227.60**	**58,931.89**	**58,931.89**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,183.45	6,623.35	713.30	6,625.39	0.00	6,625.39	(2.04)	10,548.10	10,548.10	19,057.63	19,057.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	144.42	144.42	22.14	22.14
Subtotal Account Pool: 65		**6,183.45**	**6,791.35**	**713.30**	**6,793.40**	**0.00**	**6,793.40**	**(2.05)**	**10,692.52**	**10,692.52**	**19,079.77**	**19,079.77**
Total Org: UBPBJL		**22,038.45**	**41,267.91**	**2,496.56**	**41,273.66**	**0.00**	**41,273.66**	**(5.75)**	**40,920.12**	**40,920.12**	**78,011.66**	**78,011.66**
Total Fund: 15CH74		**22,038.45**	**41,267.91**	**2,496.56**	**41,273.66**	**0.00**	**41,273.66**	**(5.75)**	**40,920.12**	**40,920.12**	**78,011.66**	**78,011.66**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UBBCCD - PI Clyde Denis			**Org Mgr: Denis, Clyde L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UBBCTL - PI Thomas Laue			**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UBDETK - PI Thomas Kelly				**Org Mgr: Kelly, Thomas H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDETK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,892.77	5,892.77
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,892.77**	**9,892.77**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,660.32	3,660.32
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,660.32**	**3,660.32**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,553.09**	**13,553.09**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UBNRFS - PI Frederick Short			**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages											
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UBNRJB - PI James Barrett			**Org Mgr: Barrett, James P**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UBNRML - PI Mimi Becker			**Org Mgr: Becker, Mimi Larsen**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRML	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UBNRPP - PI Peter Pekins			**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRPP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UBNRWM - PI William Mcdowell			**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UBPBGE - PI George Estes				**Org Mgr: Estes, George O**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBGE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UBPBSM - PI Subhash Minocha			**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UBREDH - PI David Howell				**Org Mgr: Howell, David L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREDH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UBREJH - PI John Halstead				**Org Mgr: Halstead, John M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UBZOHH - PI W. Hunting Howell			**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOHH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UBZOJH - PI James Haney			**Org Mgr: Haney, James F**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOJH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UBZOML - PI Michael Lesser			**Org Mgr: Lesser, Michael P**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOML	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UBZOMS - PI Michelle Scott			**Org Mgr: Scott, Michelle P**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UBZOOL - Zoology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOOL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,553.09**	**13,553.09**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H032 - Cycle Gmp in Photoreceptors											
Org: UBBCRC - PI Richard Cote			**Org Mgr: Cote, Richard H**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCRC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H032	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H095 - NE Cottontail in Maine											
Org: UBNRJL - PI John Litvaitis			**Org Mgr: Litvaitis, John A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H095	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H111 - Ad H111 Res Administration												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	22,037.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	(37,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	1,070.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	4,348.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	1,117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	4,610.00	(44.89)	0.00	0.00	0.00	0.00	(44.89)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	8,057.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,739.00**	**(44.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,229.31	(17.88)	0.00	0.00	0.00	0.00	(17.88)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	676.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,906.10**	**(17.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**19,645.10**	**(62.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62.77)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H111 - Ad H111 Res Administration												
Org: UBAEHA - Hatch Administration				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	23,651.00	0.00	0.00	0.00	0.00	0.00	0.00	25,217.52	25,217.52	82,775.90	82,775.90
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,546.06	14,546.06
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,133.00)
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,728.80	22,728.80	24,745.17	24,745.17
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,882.20	19,882.20
613N30	Graduate Research Assistant	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	23,502.00	23,502.00
613P90	Graduate Summer Appoint - Research	62,000.00	3,999.86	0.00	3,999.86	0.00	3,999.86	0.00	4,000.00	4,000.00	0.00	0.00
614F10	Academic Administrator	36,543.00	33,904.19	4,068.54	33,918.76	0.00	33,918.76	(14.57)	36,543.00	36,543.00	22,978.88	22,978.88
615F10	PAT	88,865.00	85,963.66	8,513.45	84,409.85	0.00	84,409.85	1,553.81	283,139.75	283,139.75	74,177.28	74,177.28
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	3,361.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	126,546.00	113,597.10	12,279.10	111,258.26	0.00	111,258.26	2,338.84	179,304.94	179,304.94	110,851.09	110,851.09
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.95	508.95	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	6,797.00	656.53	6,051.81	0.00	6,051.81	745.19	9,041.02	9,041.02	3,845.80	3,845.80
61CPBN	Bonus & Recruitment	0.00	1,158.28	0.00	1,158.28	0.00	1,158.28	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	7,500.10	7,500.10
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.00	580.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	220.36	0.00	220.36	0.00	220.36	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**723,466.00**	**245,640.45**	**25,517.62**	**241,017.18**	**0.00**	**241,017.18**	**4,623.27**	**589,063.98**	**589,063.98**	**384,804.48**	**372,671.48**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	108,796.74	93,003.31	9,944.42	91,533.44	0.00	91,533.44	1,469.87	193,955.95	193,955.95	112,136.72	112,136.72
65YP10	Nonstatus Benefit Distr (Fica)	5,838.00	1,022.66	55.11	959.92	0.00	959.92	62.74	3,936.21	3,936.21	3,031.79	3,031.79
Subtotal Account Pool: 65		**114,634.74**	**94,025.97**	**9,999.53**	**92,493.36**	**0.00**	**92,493.36**	**1,532.61**	**197,892.16**	**197,892.16**	**115,168.51**	**115,168.51**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H111 - Ad H111 Res Administration												
Org: UBAEHA - Hatch Administration				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.03	68.03	371.52	371.52
710100	Out-of-State Travel	5,000.00	710.96	0.00	710.96	0.00	710.96	0.00	3,778.42	3,778.42	6,581.33	6,581.33
710115	Out-of-State Travel-Prof Dev	0.00	370.56	0.00	370.56	0.00	370.56	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	2,270.00	0.00	2,270.00	0.00	2,270.00	0.00	225.00	225.00	1,422.68	1,422.68
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	698.77	698.77
711100	Supplies-General	0.00	225.34	0.00	225.34	0.00	225.34	0.00	0.00	0.00	5,695.55	5,695.55
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,324.75	1,324.75
711200	Research Supplies	20,000.00	8,966.47	0.00	0.00	0.00	0.00	8,966.47	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	106.00	0.00	106.00	0.00	106.00	0.00	35.00	35.00	6,122.53	6,122.53
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,478.48	8,478.48
714000	Postage-General	0.00	655.33	8.99	617.70	0.00	617.70	37.63	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	726.37	726.37	136.73	136.73
716000	Maintenance & Repairs-General	0.00	4,840.00	5,000.00	5,000.00	0.00	5,000.00	(160.00)	935.00	935.00	1,100.00	1,100.00
717200	Other Professional Services-General	0.00	720.00	0.00	720.00	0.00	720.00	0.00	250.00	250.00	1,310.00	1,310.00
718000	Telecom-General	0.00	453.28	0.00	0.00	0.00	0.00	453.28	0.00	0.00	2,192.07	2,192.07
718002	Telecom-Fixed (Basic Phone Service)	0.00	4,341.83	409.51	4,751.34	0.00	4,751.34	(409.51)	4,258.56	4,258.56	1,138.34	1,138.34
718014	Telecom-Telephone Equipment	0.00	45.99	4.21	50.20	0.00	50.20	(4.21)	978.31	978.31	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	366.34	19.21	385.55	0.00	385.55	(19.21)	761.84	761.84	314.43	314.43
719000	Business Meals-Meetings-Non Travel	0.00	38.40	0.00	38.40	0.00	38.40	0.00	382.01	382.01	75.47	75.47
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00	460.00
719100	Membership Dues & Fees	0.00	1,573.50	0.00	1,573.50	0.00	1,573.50	0.00	0.00	0.00	800.00	800.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,200.50	6,200.50
Subtotal Account Pool: 71		**25,000.00**	**25,684.00**	**5,441.92**	**16,819.55**	**0.00**	**16,819.55**	**8,864.45**	**12,398.54**	**12,398.54**	**44,423.15**	**44,423.15**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	482,887.00	469,982.51	(25,817.35)	440,644.65	0.00	440,644.65	29,337.86	70,615.50	70,615.50	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.00	770.00	0.00	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,133.00
Subtotal Account Pool: 7Z		**482,887.00**	**469,982.51**	**(25,817.35)**	**440,644.65**	**0.00**	**440,644.65**	**29,337.86**	**71,385.50**	**71,385.50**	**0.00**	**12,133.00**
Total Org: UBAEHA		**1,345,987.74**	**835,332.93**	**15,141.72**	**790,974.74**	**0.00**	**790,974.74**	**44,358.19**	**870,740.18**	**870,740.18**	**544,396.14**	**544,396.14**
Total Fund: 15H111		**1,365,632.84**	**835,270.16**	**15,141.72**	**790,974.74**	**0.00**	**790,974.74**	**44,295.42**	**870,740.18**	**870,740.18**	**544,396.14**	**544,396.14**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H132 - Automated DNA Sequencer UNH											
Org: UBZOTK - PI Thomas Kocher			**Org Mgr: Kocher, Thomas D**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H132	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H133 - Upgrading Core Facility DNA												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,109.79	14,109.79	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,109.79**	**14,109.79**	**0.00**	**0.00**
Total Org: UBZOTK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,109.79**	**14,109.79**	**0.00**	**0.00**
Total Fund: 15H133		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,109.79**	**14,109.79**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H143 - Ps H143 Physiology of Pl												
Org: UBPBGE - Pl George Estes				**Org Mgr: Estes, George O**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,491.20)	(11,491.20)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,491.20	11,491.20
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBGE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H143		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H160 - Hyperspectral Remote Sensing											
Org: UBZOML - PI Michael Lesser			**Org Mgr: Lesser, Michael P**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOML	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H160	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H182 - As H182 Atheroscleros											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	235.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**235.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**235.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H182 - As H182 Atheroscleros												
Org: UBASSS - PI Samuel Smith				**Org Mgr: Smith, Samuel C**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	28,226.00	29,504.72	3,154.01	29,503.71	0.00	29,503.71	1.01	28,225.53	28,225.53	24,156.60	24,156.60
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00	0.00
Subtotal Account Pool: 61		**28,226.00**	**29,504.72**	**3,154.01**	**29,503.71**	**0.00**	**29,503.71**	**1.01**	**36,625.53**	**36,625.53**	**24,156.60**	**24,156.60**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,008.14	11,753.53	1,261.60	11,754.08	0.00	11,754.08	(0.55)	10,443.50	10,443.50	8,454.81	8,454.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.60	201.60	0.00	0.00
Subtotal Account Pool: 65		**11,008.14**	**11,753.53**	**1,261.60**	**11,754.08**	**0.00**	**11,754.08**	**(0.55)**	**10,645.10**	**10,645.10**	**8,454.81**	**8,454.81**
Total Org: UBASSS		**39,234.14**	**41,258.25**	**4,415.61**	**41,257.79**	**0.00**	**41,257.79**	**0.46**	**47,270.63**	**47,270.63**	**32,611.41**	**32,611.41**
Total Fund: 15H182		**39,470.13**	**41,258.25**	**4,415.61**	**41,257.79**	**0.00**	**41,257.79**	**0.46**	**47,270.63**	**47,270.63**	**32,611.41**	**32,611.41**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H197 - Bo H197 Diseases of F												
Org: UBPBWM - PI William Machardy				**Org Mgr: MacHardy, William E**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H197		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H205 - Zo H205 Mycotoxins In												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	188.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**188.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**188.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H205 - Zo H205 Mycotoxins In												
Org: UBZOJH - PI James Haney				**Org Mgr: Haney, James F**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	22,568.00	23,583.00	0.00	23,582.52	0.00	23,582.52	0.48	22,567.50	22,567.50	0.00	0.00
613N30	Graduate Research Assistant	0.00	12,650.00	0.00	12,650.09	0.00	12,650.09	(0.09)	6,000.00	6,000.00	5,725.00	5,725.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**22,568.00**	**36,233.00**	**0.00**	**36,232.61**	**0.00**	**36,232.61**	**0.39**	**30,567.50**	**30,567.50**	**5,725.00**	**5,725.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,801.52	9,394.55	0.00	9,421.72	0.00	9,421.72	(27.17)	8,349.93	8,349.93	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**8,801.52**	**9,394.55**	**0.00**	**9,421.72**	**0.00**	**9,421.72**	**(27.17)**	**8,517.93**	**8,517.93**	**0.00**	**0.00**
Total Org: UBZOJH		**31,369.52**	**45,627.55**	**0.00**	**45,654.33**	**0.00**	**45,654.33**	**(26.78)**	**39,085.43**	**39,085.43**	**5,725.00**	**5,725.00**
Total Fund: 15H205		**31,558.21**	**45,627.55**	**0.00**	**45,654.33**	**0.00**	**45,654.33**	**(26.78)**	**39,085.43**	**39,085.43**	**5,725.00**	**5,725.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H239 - Ps H239 Environ Modif												
Org: UBPBJL - Pl J. Brent Loy				**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H239		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H243 - As H243ne072 Devel Control												
Org: UBASWC - PI William Condon				**Org Mgr: Condon, William A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,390.88	7,390.88	3,562.65	3,562.65
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.45	705.45	2,101.45	2,101.45
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,096.33**	**8,096.33**	**5,664.10**	**5,664.10**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,995.66	2,995.66	4,847.39	4,847.39
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,995.66**	**2,995.66**	**4,847.39**	**4,847.39**
Total Org: UBASWC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,091.99**	**11,091.99**	**10,511.49**	**10,511.49**
Total Fund: 15H243		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,091.99**	**11,091.99**	**10,511.49**	**10,511.49**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H262 - Bo H262 Hydrogen Pero											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	149.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**149.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**149.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H262 - Bo H262 Hydrogen Pero												
Org: UBPBLJ - Pl Leland Jahnke				**Org Mgr: Jahnke, Leland S**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	17,898.00	18,702.93	0.00	18,702.41	0.00	18,702.41	0.52	17,897.50	17,897.50	11,520.96	11,520.96
Subtotal Account Pool: 61		**17,898.00**	**18,702.93**	**0.00**	**18,702.41**	**0.00**	**18,702.41**	**0.52**	**17,897.50**	**17,897.50**	**11,520.96**	**11,520.96**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,980.22	7,450.52	0.00	7,476.39	0.00	7,476.39	(25.87)	6,622.15	6,622.15	4,032.27	4,032.27
Subtotal Account Pool: 65		**6,980.22**	**7,450.52**	**0.00**	**7,476.39**	**0.00**	**7,476.39**	**(25.87)**	**6,622.15**	**6,622.15**	**4,032.27**	**4,032.27**
Total Org: UBPBLJ		**24,878.22**	**26,153.45**	**0.00**	**26,178.80**	**0.00**	**26,178.80**	**(25.35)**	**24,519.65**	**24,519.65**	**15,553.23**	**15,553.23**
Total Fund: 15H262		**25,027.87**	**26,153.45**	**0.00**	**26,178.80**	**0.00**	**26,178.80**	**(25.35)**	**24,519.65**	**24,519.65**	**15,553.23**	**15,553.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H269 - H269 Reh269ne162												
Org: UBREEJ - PI Edmund Jansen				**Org Mgr: Jansen Jr, Edmund F**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,615.92	34,615.92
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,615.92**	**34,615.92**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,115.50	12,115.50
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,115.50**	**12,115.50**
Total Org: UBREEJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,731.42**	**46,731.42**
Total Fund: 15H269		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,731.42**	**46,731.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H285 - As H285 Ind Biochem/Nutr												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	418.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**418.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**418.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H285 - As H285 Ind Biochem/Nutr												
Org: UBASAT - PI Anthony Tagliaferro				**Org Mgr: Tagliaferro, Anthony R**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	20,556.00	21,480.92	2,295.58	21,479.94	0.00	21,479.94	0.98	20,555.53	20,555.53	29,320.20	29,320.20
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
615F10	PAT	29,470.00	30,451.68	956.46	28,132.61	0.00	28,132.61	2,319.07	52,275.00	52,275.00	37,341.52	37,341.52
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.10	895.10
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.78	35.78
Subtotal Account Pool: 61		**50,026.00**	**51,932.60**	**3,252.04**	**49,612.55**	**0.00**	**49,612.55**	**2,320.05**	**78,830.53**	**78,830.53**	**67,592.60**	**67,592.60**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	19,510.14	20,687.92	1,300.82	19,761.04	0.00	19,761.04	926.88	26,947.32	26,947.32	23,644.87	23,644.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.02	3.02
Subtotal Account Pool: 65		**19,510.14**	**20,687.92**	**1,300.82**	**19,761.04**	**0.00**	**19,761.04**	**926.88**	**26,947.32**	**26,947.32**	**23,647.89**	**23,647.89**
Total Org: UBASAT		**69,536.14**	**72,620.52**	**4,552.86**	**69,373.59**	**0.00**	**69,373.59**	**3,246.93**	**105,777.85**	**105,777.85**	**91,240.49**	**91,240.49**
Total Fund: 15H285		**69,954.41**	**72,620.52**	**4,552.86**	**69,373.59**	**0.00**	**69,373.59**	**3,246.93**	**105,777.85**	**105,777.85**	**91,240.49**	**91,240.49**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H288 - Fr H288ir007 Chem Atmos De											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	81.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**81.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**81.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H288 - Fr H288ir007 Chem Atmos De											
Org: UBNRBE - PI Robert Eckert			**Org Mgr: Eckert, Robert T**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,624.82	0.00	1,624.89	0.00	1,624.89	(0.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**1,624.82**	**0.00**	**1,624.89**	**0.00**	**1,624.89**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	647.26	0.00	645.09	0.00	645.09	2.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**647.26**	**0.00**	**645.09**	**0.00**	**645.09**	**2.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRBE	**0.00**	**2,272.08**	**0.00**	**2,269.98**	**0.00**	**2,269.98**	**2.10**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H288 - Fr H288ir007 Chem Atmos De											
Org: UBNRES - Natural Resources			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	9,717.00	0.00	0.00	0.00	0.00	0.00	0.00	9,717.50	9,717.50	0.00	0.00
Subtotal Account Pool: 61	**9,717.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,717.50**	**9,717.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,789.63	0.00	0.00	0.00	0.00	0.00	0.00	3,595.53	3,595.53	0.00	0.00
Subtotal Account Pool: 65	**3,789.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,595.53**	**3,595.53**	**0.00**	**0.00**
Total Org: UBNRES	**13,506.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,313.03**	**13,313.03**	**0.00**	**0.00**
Total Fund: 15H288	**13,587.87**	**2,272.08**	**0.00**	**2,269.98**	**0.00**	**2,269.98**	**2.10**	**13,313.03**	**13,313.03**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H291 - Bi H291 Synthesis Alc											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	170.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**170.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**170.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H291 - Bi H291 Synthesis Alc												
Org: UBBCCD - PI Clyde Denis				**Org Mgr: Denis, Clyde L**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	20,361.00	21,287.79	0.00	21,286.76	0.00	21,286.76	1.03	20,360.00	20,360.00	26,316.13	26,316.13
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	9,943.20	9,943.20
613P90	Graduate Summer Appoint - Research	0.00	4,000.08	0.00	3,999.85	0.00	3,999.85	0.23	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 61		**20,361.00**	**25,287.87**	**0.00**	**25,286.61**	**0.00**	**25,286.61**	**1.26**	**30,360.00**	**30,360.00**	**36,259.33**	**36,259.33**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,940.79	8,480.23	0.00	8,509.47	0.00	8,509.47	(29.24)	7,533.26	7,533.26	9,210.70	9,210.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	336.00	0.00	335.97	0.00	335.97	0.03	336.00	336.00	0.00	0.00
Subtotal Account Pool: 65		**7,940.79**	**8,816.23**	**0.00**	**8,845.44**	**0.00**	**8,845.44**	**(29.21)**	**7,869.26**	**7,869.26**	**9,210.70**	**9,210.70**
Total Org: UBBCCD		**28,301.79**	**34,104.10**	**0.00**	**34,132.05**	**0.00**	**34,132.05**	**(27.95)**	**38,229.26**	**38,229.26**	**45,470.03**	**45,470.03**
Total Fund: 15H291		**28,472.03**	**34,104.10**	**0.00**	**34,132.05**	**0.00**	**34,132.05**	**(27.95)**	**38,229.26**	**38,229.26**	**45,470.03**	**45,470.03**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H303 - As H303 Genetic Bases												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	409.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**409.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**409.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H303 - As H303 Genetic Bases												
Org: UBASRT - PI Robert Taylor, Jr.				**Org Mgr: Taylor, Robert L.**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	18,131.00	1,709.54	0.00	1,709.54	0.00	1,709.54	0.00	34,515.05	34,515.05	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	10,203.80	10,203.80
617F10	Operating Staff	30,896.00	7,782.72	0.00	7,782.72	0.00	7,782.72	0.00	58,486.00	58,486.00	43,607.60	43,607.60
617PLG	Operating Staff-Longevity	0.00	339.82	0.00	339.82	0.00	339.82	0.00	1,466.85	1,466.85	872.27	872.27
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,703.71	9,703.71
Subtotal Account Pool: 61		**49,027.00**	**9,832.08**	**0.00**	**9,832.08**	**0.00**	**9,832.08**	**0.00**	**106,467.90**	**106,467.90**	**64,387.38**	**64,387.38**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	19,120.53	3,781.35	0.00	3,739.89	0.00	3,739.89	41.46	34,410.47	34,410.47	15,262.66	15,262.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	28.51	0.00	28.51	0.00	28.51	0.00	123.25	123.25	888.30	888.30
Subtotal Account Pool: 65		**19,120.53**	**3,809.86**	**0.00**	**3,768.40**	**0.00**	**3,768.40**	**41.46**	**34,533.72**	**34,533.72**	**16,150.96**	**16,150.96**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,709.53	1,709.53
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,802.64	7,802.64
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.80	397.80
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.84	11.84
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00	62.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.09	27.09
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,020.90**	**10,020.90**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,000.00	28,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,000.00**	**28,000.00**	**0.00**	**0.00**
Total Org: UBASRT		**68,147.53**	**13,641.94**	**0.00**	**13,600.48**	**0.00**	**13,600.48**	**41.46**	**169,001.62**	**169,001.62**	**90,559.24**	**90,559.24**
Total Fund: 15H303		**68,557.44**	**13,641.94**	**0.00**	**13,600.48**	**0.00**	**13,600.48**	**41.46**	**169,001.62**	**169,001.62**	**90,559.24**	**90,559.24**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H311 - Bo H311 Light Intensity											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	143.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**143.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**143.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H311 - Bo H311 Light Intensity												
Org: UBPBWA - PI Wayne Fagerberg				**Org Mgr: Fagerberg, Wayne R**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	17,188.00	2,873.63	0.00	2,873.63	0.00	2,873.63	0.00	17,187.50	17,187.50	11,567.16	11,567.16
Subtotal Account Pool: 61		**17,188.00**	**2,873.63**	**0.00**	**2,873.63**	**0.00**	**2,873.63**	**0.00**	**17,187.50**	**17,187.50**	**11,567.16**	**11,567.16**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,703.32	1,144.75	0.00	1,140.86	0.00	1,140.86	3.89	6,359.40	6,359.40	4,048.47	4,048.47
Subtotal Account Pool: 65		**6,703.32**	**1,144.75**	**0.00**	**1,140.86**	**0.00**	**1,140.86**	**3.89**	**6,359.40**	**6,359.40**	**4,048.47**	**4,048.47**
Total Org: UBPBWA		**23,891.32**	**4,018.38**	**0.00**	**4,014.49**	**0.00**	**4,014.49**	**3.89**	**23,546.90**	**23,546.90**	**15,615.63**	**15,615.63**
Total Fund: 15H311		**24,035.02**	**4,018.38**	**0.00**	**4,014.49**	**0.00**	**4,014.49**	**3.89**	**23,546.90**	**23,546.90**	**15,615.63**	**15,615.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H315 - Re H315ne165 Priv Strategies												
Org: UBREAM - PI Alberto Manalo				**Org Mgr: Manalo, Alberto B**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,006.54	1,006.54	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,943.20	9,943.20
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,006.54**	**1,006.54**	**9,943.20**	**9,943.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.40	372.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**372.40**	**372.40**	**0.00**	**0.00**
Total Org: UBREAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,378.94**	**1,378.94**	**9,943.20**	**9,943.20**
Total Fund: 15H315		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,378.94**	**1,378.94**	**9,943.20**	**9,943.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H318 - Zo H318 Inventory Aquatic Ins												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	347.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**347.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**347.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H318 - Zo H318 Inventory Aquatic Ins												
Org: UBZOCB - PI Chandler/Burger				**Org Mgr: Chandler, Donald S**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	41,588.00	43,557.87	4,665.82	43,557.35	0.00	43,557.35	0.52	38,902.05	38,902.05	40,634.10	40,634.10
613N30	Graduate Research Assistant	0.00	6,250.00	0.00	6,250.05	0.00	6,250.05	(0.05)	6,000.00	6,000.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,588.00**	**51,807.91**	**4,665.82**	**51,807.44**	**0.00**	**51,807.44**	**0.47**	**44,902.05**	**44,902.05**	**40,634.10**	**40,634.10**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	16,219.32	17,351.75	1,866.34	17,353.22	0.00	17,353.22	(1.47)	14,393.73	14,393.73	14,221.94	14,221.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,219.32**	**17,519.75**	**1,866.34**	**17,521.23**	**0.00**	**17,521.23**	**(1.48)**	**14,393.73**	**14,393.73**	**14,221.94**	**14,221.94**
Total Org: UBZOCB		**57,807.32**	**69,327.66**	**6,532.16**	**69,328.67**	**0.00**	**69,328.67**	**(1.01)**	**59,295.78**	**59,295.78**	**54,856.04**	**54,856.04**
Total Fund: 15H318		**58,155.04**	**69,327.66**	**6,532.16**	**69,328.67**	**0.00**	**69,328.67**	**(1.01)**	**59,295.78**	**59,295.78**	**54,856.04**	**54,856.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H327 - Bi H327 Guanylante Cyclase												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	152.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**152.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**152.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H327 - Bi H327 Guanylante Cyclase												
Org: UBBCRC - PI Richard Cote				**Org Mgr: Cote, Richard H**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	18,238.00	19,095.92	0.00	19,095.50	0.00	19,095.50	0.42	18,237.50	18,237.50	22,467.06	22,467.06
613N30	Graduate Research Assistant	0.00	6,250.00	0.00	6,250.00	0.00	6,250.00	0.00	0.00	0.00	4,218.20	4,218.20
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**18,238.00**	**27,345.96**	**0.00**	**27,345.54**	**0.00**	**27,345.54**	**0.42**	**20,237.50**	**20,237.50**	**26,685.26**	**26,685.26**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,112.82	7,607.07	0.00	7,633.47	0.00	7,633.47	(26.40)	6,747.83	6,747.83	7,863.41	7,863.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**7,112.82**	**7,775.07**	**0.00**	**7,801.48**	**0.00**	**7,801.48**	**(26.41)**	**6,915.83**	**6,915.83**	**7,863.41**	**7,863.41**
Total Org: UBBCRC		**25,350.82**	**35,121.03**	**0.00**	**35,147.02**	**0.00**	**35,147.02**	**(25.99)**	**27,153.33**	**27,153.33**	**34,548.67**	**34,548.67**
Total Fund: 15H327		**25,503.31**	**35,121.03**	**0.00**	**35,147.02**	**0.00**	**35,147.02**	**(25.99)**	**27,153.33**	**27,153.33**	**34,548.67**	**34,548.67**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H329 - Mi H329 Stringent Response												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	195.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**195.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**195.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H329 - Mi H329 Stringent Response												
Org: UBMIRZ - PI Robert Zsigray				**Org Mgr: Zsigray, Robert M**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	23,426.00	24,517.98	0.00	24,517.02	0.00	24,517.02	0.96	23,425.00	23,425.00	15,332.49	15,332.49
613N30	Graduate Research Assistant	0.00	12,500.00	0.00	12,500.05	0.00	12,500.05	(0.05)	0.00	0.00	4,218.20	4,218.20
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**23,426.00**	**39,018.02**	**0.00**	**39,017.11**	**0.00**	**39,017.11**	**0.91**	**25,425.00**	**25,425.00**	**19,550.69**	**19,550.69**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,136.14	9,767.00	0.00	9,795.17	0.00	9,795.17	(28.17)	8,667.22	8,667.22	5,366.36	5,366.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**9,136.14**	**9,935.00**	**0.00**	**9,963.18**	**0.00**	**9,963.18**	**(28.18)**	**8,835.22**	**8,835.22**	**5,366.36**	**5,366.36**
Total Org: UBMIRZ		**32,562.14**	**48,953.02**	**0.00**	**48,980.29**	**0.00**	**48,980.29**	**(27.27)**	**34,260.22**	**34,260.22**	**24,917.05**	**24,917.05**
Total Fund: 15H329		**32,758.00**	**48,953.02**	**0.00**	**48,980.29**	**0.00**	**48,980.29**	**(27.27)**	**34,260.22**	**34,260.22**	**24,917.05**	**24,917.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H332 - Bi H332 Forms of Gnrh												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	172.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**172.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**172.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H332 - Bi H332 Forms of Gnrh												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	20,643.00	21,577.48	0.00	21,577.02	0.00	21,577.02	0.46	20,642.50	20,642.50	0.00	0.00
613N30	Graduate Research Assistant	0.00	38,100.00	0.00	38,100.35	0.00	38,100.35	(0.35)	6,150.00	6,150.00	11,450.00	11,450.00
613P90	Graduate Summer Appoint - Research	0.00	1,999.92	0.00	1,999.80	0.00	1,999.80	0.12	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**20,643.00**	**61,677.40**	**0.00**	**61,677.17**	**0.00**	**61,677.17**	**0.23**	**28,792.50**	**28,792.50**	**11,450.00**	**11,450.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,050.77	8,595.62	0.00	8,620.43	0.00	8,620.43	(24.81)	7,637.64	7,637.64	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	167.99	0.00	168.00	0.00	168.00	(0.01)	168.02	168.02	0.00	0.00
Subtotal Account Pool: 65		**8,050.77**	**8,763.61**	**0.00**	**8,788.43**	**0.00**	**8,788.43**	**(24.82)**	**7,805.66**	**7,805.66**	**0.00**	**0.00**
Total Org: UBBCSS		**28,693.77**	**70,441.01**	**0.00**	**70,465.60**	**0.00**	**70,465.60**	**(24.59)**	**36,598.16**	**36,598.16**	**11,450.00**	**11,450.00**
Total Fund: 15H332		**28,866.36**	**70,441.01**	**0.00**	**70,465.60**	**0.00**	**70,465.60**	**(24.59)**	**36,598.16**	**36,598.16**	**11,450.00**	**11,450.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H335 - Re H335 Solid Wast Facil												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	146.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**146.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**146.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H335 - Re H335 Solid Wast Facil												
Org: UBREJH - PI John Halstead				**Org Mgr: Halstead, John M**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	17,486.00	18,273.51	0.00	18,272.55	0.00	18,272.55	0.96	17,485.00	17,485.00	15,885.18	15,885.18
613N30	Graduate Research Assistant	0.00	12,500.00	0.00	12,500.05	0.00	12,500.05	(0.05)	12,000.00	12,000.00	9,943.20	9,943.20
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**17,486.00**	**30,773.51**	**0.00**	**30,772.60**	**0.00**	**30,772.60**	**0.91**	**31,485.00**	**31,485.00**	**25,828.38**	**25,828.38**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,819.54	7,279.45	0.00	7,300.26	0.00	7,300.26	(20.81)	6,469.56	6,469.56	5,559.79	5,559.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**6,819.54**	**7,279.45**	**0.00**	**7,300.26**	**0.00**	**7,300.26**	**(20.81)**	**6,637.56**	**6,637.56**	**5,559.79**	**5,559.79**
Total Org: UBREJH		**24,305.54**	**38,052.96**	**0.00**	**38,072.86**	**0.00**	**38,072.86**	**(19.90)**	**38,122.56**	**38,122.56**	**31,388.17**	**31,388.17**
Total Fund: 15H335		**24,451.74**	**38,052.96**	**0.00**	**38,072.86**	**0.00**	**38,072.86**	**(19.90)**	**38,122.56**	**38,122.56**	**31,388.17**	**31,388.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H337 - Re H337 W-133 Nat Res Planning												
Org: UBREBL - PI Bruce Lindsay				**Org Mgr: Lindsay, Bruce E**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.03	6,000.03	4,873.05	4,873.05
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.03**	**6,000.03**	**4,873.05**	**4,873.05**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,220.01	2,220.01	1,705.66	1,705.66
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,220.01**	**2,220.01**	**1,705.66**	**1,705.66**
Total Org: UBREBL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,220.04**	**8,220.04**	**6,578.71**	**6,578.71**
Total Fund: 15H337		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,220.04**	**8,220.04**	**6,578.71**	**6,578.71**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H340 - Zo H340 Migration Patterns											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	303.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**303.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**303.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H340 - Zo H340 Migration Patterns												
Org: UBZOWH - PI Watson/Howell				**Org Mgr: Watson, Winsor H.**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	36,306.00	29,061.87	0.00	28,876.85	0.00	28,876.85	185.02	36,305.00	36,305.00	20,490.03	20,490.03
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.13	0.00	2,000.37	0.00	2,000.37	(0.24)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**36,306.00**	**31,062.00**	**0.00**	**30,877.22**	**0.00**	**30,877.22**	**184.78**	**44,305.00**	**44,305.00**	**20,490.03**	**20,490.03**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,159.34	11,577.12	0.00	11,539.04	0.00	11,539.04	38.08	13,432.92	13,432.92	7,171.56	7,171.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.01	0.00	168.03	0.00	168.03	(0.02)	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**14,159.34**	**11,745.13**	**0.00**	**11,707.07**	**0.00**	**11,707.07**	**38.06**	**13,600.92**	**13,600.92**	**7,171.56**	**7,171.56**
Total Org: UBZOWH		**50,465.34**	**42,807.13**	**0.00**	**42,584.29**	**0.00**	**42,584.29**	**222.84**	**57,905.92**	**57,905.92**	**27,661.59**	**27,661.59**
Total Fund: 15H340		**50,768.90**	**42,807.13**	**0.00**	**42,584.29**	**0.00**	**42,584.29**	**222.84**	**57,905.92**	**57,905.92**	**27,661.59**	**27,661.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H343 - As H343ne161 Bovine Ovulation												
Org: UBASPT - PI Paul Tsang				**Org Mgr: Tsang, Paul C**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,797.37	1,797.37	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,592.16	1,592.16	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	705.45	705.45	2,101.45	2,101.45
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,494.98**	**6,494.98**	**2,101.45**	**2,101.45**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.05	926.05	735.54	735.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.60	201.60	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,127.65**	**1,127.65**	**735.54**	**735.54**
Total Org: UBASPT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,622.63**	**7,622.63**	**2,836.99**	**2,836.99**
Total Fund: 15H343		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,622.63**	**7,622.63**	**2,836.99**	**2,836.99**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H344 - Bi H344 Soil Nematodes											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	133.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**133.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**133.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H344 - Bi H344 Soil Nematodes												
Org: UBBCJC - PI John Collins				**Org Mgr: Collins, John J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	15,948.00	16,763.69	0.00	16,763.27	0.00	16,763.27	0.42	15,947.50	15,947.50	21,467.28	21,467.28
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,150.00	6,150.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 61		**15,948.00**	**18,763.73**	**0.00**	**18,763.31**	**0.00**	**18,763.31**	**0.42**	**26,097.50**	**26,097.50**	**21,467.28**	**21,467.28**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,219.72	6,678.00	0.00	6,697.29	0.00	6,697.29	(19.29)	5,900.59	5,900.59	7,513.62	7,513.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	336.01	336.01	0.00	0.00
Subtotal Account Pool: 65		**6,219.72**	**6,846.00**	**0.00**	**6,865.30**	**0.00**	**6,865.30**	**(19.30)**	**6,236.60**	**6,236.60**	**7,513.62**	**7,513.62**
Total Org: UBBCJC		**22,167.72**	**25,609.73**	**0.00**	**25,628.61**	**0.00**	**25,628.61**	**(18.88)**	**32,334.10**	**32,334.10**	**28,980.90**	**28,980.90**
Total Fund: 15H344		**22,301.06**	**25,609.73**	**0.00**	**25,628.61**	**0.00**	**25,628.61**	**(18.88)**	**32,334.10**	**32,334.10**	**28,980.90**	**28,980.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H346 - As H346 Porcine Adipocyte Lipo												
Org: UBASGC - PI Gale Carey				**Org Mgr: Carey, Gale B**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,903.71	1,903.71	25,533.45	25,533.45
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,592.16	1,592.16	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,895.87**	**3,895.87**	**25,533.45**	**25,533.45**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	704.36	704.36	8,936.66	8,936.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.60	33.60	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**737.96**	**737.96**	**8,936.66**	**8,936.66**
Total Org: UBASGC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,633.83**	**4,633.83**	**34,470.11**	**34,470.11**
Total Fund: 15H346		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,633.83**	**4,633.83**	**34,470.11**	**34,470.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H356 - Zo H356 Screening Tumors												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	83.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**83.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**83.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H356 - Zo H356 Screening Tumors												
Org: UBZOCW - PI Charles Walker				**Org Mgr: Walker, Charles W**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	9,999.00	20,934.98	0.00	20,934.53	0.00	20,934.53	0.45	9,998.75	9,998.75	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,250.00	0.00	6,250.00	0.00	6,250.00	0.00	6,000.00	6,000.00	9,943.20	9,943.20
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,999.00**	**29,185.02**	**0.00**	**29,184.57**	**0.00**	**29,184.57**	**0.45**	**15,998.75**	**15,998.75**	**9,943.20**	**9,943.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,899.61	8,339.67	0.00	8,363.79	0.00	8,363.79	(24.12)	3,699.56	3,699.56	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,899.61**	**8,507.67**	**0.00**	**8,531.80**	**0.00**	**8,531.80**	**(24.13)**	**3,699.56**	**3,699.56**	**0.00**	**0.00**
Total Org: UBZOCW		**13,898.61**	**37,692.69**	**0.00**	**37,716.37**	**0.00**	**37,716.37**	**(23.68)**	**19,698.31**	**19,698.31**	**9,943.20**	**9,943.20**
Total Fund: 15H356		**13,982.22**	**37,692.69**	**0.00**	**37,716.37**	**0.00**	**37,716.37**	**(23.68)**	**19,698.31**	**19,698.31**	**9,943.20**	**9,943.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H357 - Pb H357 Genet Anal/Stwbry												
Org: UBPBTD - PI Thomas Davis				**Org Mgr: Davis, Thomas M**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,019.05	5,019.05	3,012.75	3,012.75
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,592.16	1,592.16	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,582.18	5,582.18	13,563.22	13,563.22
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.20	654.20	1,669.14	1,669.14
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.82	20.82
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.29	39.29	103.36	103.36
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(337.50)	(337.50)	337.50	337.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,549.38**	**14,549.38**	**18,706.79**	**18,706.79**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,164.49	4,164.49	6,909.37	6,909.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.30	171.30	8.63	8.63
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,335.79**	**4,335.79**	**6,918.00**	**6,918.00**
Total Org: UBPBTD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,885.17**	**18,885.17**	**25,624.79**	**25,624.79**
Total Fund: 15H357		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,885.17**	**18,885.17**	**25,624.79**	**25,624.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H358 - As H358 Zinc Transport												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	119.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**119.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**119.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H358 - As H358 Zinc Transport												
Org: UBASDB - PI Dennis Bobilya				**Org Mgr: Bobilya, Dennis J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	14,336.00	14,985.56	0.00	14,984.64	0.00	14,984.64	0.92	14,335.00	14,335.00	15,041.89	15,041.89
613N30	Graduate Research Assistant	0.00	6,250.00	0.00	6,250.00	0.00	6,250.00	0.00	0.00	0.00	9,943.20	9,943.20
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,336.00**	**23,235.60**	**0.00**	**23,234.68**	**0.00**	**23,234.68**	**0.92**	**14,335.00**	**14,335.00**	**24,985.09**	**24,985.09**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,591.04	5,969.66	0.00	5,990.12	0.00	5,990.12	(20.46)	5,303.99	5,303.99	5,264.65	5,264.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,591.04**	**6,137.66**	**0.00**	**6,158.13**	**0.00**	**6,158.13**	**(20.47)**	**5,303.99**	**5,303.99**	**5,264.65**	**5,264.65**
Total Org: UBASDB		**19,927.04**	**29,373.26**	**0.00**	**29,392.81**	**0.00**	**29,392.81**	**(19.55)**	**19,638.99**	**19,638.99**	**30,249.74**	**30,249.74**
Total Fund: 15H358		**20,046.90**	**29,373.26**	**0.00**	**29,392.81**	**0.00**	**29,392.81**	**(19.55)**	**19,638.99**	**19,638.99**	**30,249.74**	**30,249.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H362 - Pb H362 Somatic Embryogen												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	678.38	678.38	14,586.14	14,586.14
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,725.00	5,725.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,678.38**	**3,678.38**	**20,311.14**	**20,311.14**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.02	251.02	5,105.09	5,105.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**503.02**	**503.02**	**5,105.09**	**5,105.09**
Total Org: UBPBSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,181.40**	**4,181.40**	**25,416.23**	**25,416.23**
Total Fund: 15H362		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,181.40**	**4,181.40**	**25,416.23**	**25,416.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H366 - As H366 Metabolic Relations												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,540.90	4,540.90	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,943.20	9,943.20
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,094.81	10,094.81	38,372.16	38,372.16
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,431.84	11,431.84	24,299.26	24,299.26
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.52	83.52	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.06	520.06	769.56	769.56
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,671.13**	**26,671.13**	**73,384.18**	**73,384.18**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,645.00	9,645.00	21,935.16	21,935.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.71	50.71	64.58	64.58
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,695.71**	**9,695.71**	**21,999.74**	**21,999.74**
Total Org: UBASCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,366.84**	**36,366.84**	**95,383.92**	**95,383.92**
Total Fund: 15H366		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,366.84**	**36,366.84**	**95,383.92**	**95,383.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H368 - As H368 Dairy Herd Mgmt Stratg												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,540.90	4,540.90	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,934.50	8,934.50	25,292.08	25,292.08
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,049.77	3,049.77	9,089.70	9,089.70
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.00	61.00	181.83	181.83
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,586.17**	**16,586.17**	**34,563.61**	**34,563.61**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,114.38	6,114.38	12,033.62	12,033.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.16	5.16	15.37	15.37
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,119.54**	**6,119.54**	**12,048.99**	**12,048.99**
Total Org: UBASCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,705.71**	**22,705.71**	**46,612.60**	**46,612.60**
Total Fund: 15H368		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,705.71**	**22,705.71**	**46,612.60**	**46,612.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H372 - Zo H372 Dinculeotide Repeat												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581.29	581.29	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,592.16	1,592.16	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,294.85	1,294.85	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,468.30**	**3,468.30**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.09	215.09	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.77	108.77	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**323.86**	**323.86**	**0.00**	**0.00**
Total Org: UBZOTK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,792.16**	**3,792.16**	**0.00**	**0.00**
Total Fund: 15H372		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,792.16**	**3,792.16**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H374 - As Nutritional Risk in Elderly												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	157.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**157.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**157.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H374 - As Nutritional Risk in Elderly												
Org: UBASJC - PI Joanne Curran-Celentano				**Org Mgr: Curran-Celentano, Joanne**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	18,800.00	19,644.91	0.00	19,644.92	0.00	19,644.92	(0.01)	18,800.00	18,800.00	18,154.62	18,154.62
613N30	Graduate Research Assistant	0.00	4,636.71	0.00	4,636.80	0.00	4,636.80	(0.09)	0.00	0.00	4,218.20	4,218.20
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,902.05	20,902.05
Subtotal Account Pool: 61		**18,800.00**	**24,281.62**	**0.00**	**24,281.72**	**0.00**	**24,281.72**	**(0.10)**	**18,800.00**	**18,800.00**	**43,274.87**	**43,274.87**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,332.00	7,825.76	0.00	7,853.10	0.00	7,853.10	(27.34)	6,956.06	6,956.06	13,669.96	13,669.96
Subtotal Account Pool: 65		**7,332.00**	**7,825.76**	**0.00**	**7,853.10**	**0.00**	**7,853.10**	**(27.34)**	**6,956.06**	**6,956.06**	**13,669.96**	**13,669.96**
Total Org: UBASJC		**26,132.00**	**32,107.38**	**0.00**	**32,134.82**	**0.00**	**32,134.82**	**(27.44)**	**25,756.06**	**25,756.06**	**56,944.83**	**56,944.83**
Total Fund: 15H374		**26,289.18**	**32,107.38**	**0.00**	**32,134.82**	**0.00**	**32,134.82**	**(27.44)**	**25,756.06**	**25,756.06**	**56,944.83**	**56,944.83**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H375 - Pb New Apple Cultivars											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	107.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**107.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**107.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H375 - Pb New Apple Cultivars												
Org: UBPBWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	12,811.00	3,295.73	0.00	3,295.73	0.00	3,295.73	0.00	12,810.00	12,810.00	5,012.47	5,012.47
Subtotal Account Pool: 61		**12,811.00**	**3,295.73**	**0.00**	**3,295.73**	**0.00**	**3,295.73**	**0.00**	**12,810.00**	**12,810.00**	**5,012.47**	**5,012.47**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,996.29	1,312.89	0.00	1,307.53	0.00	1,307.53	5.36	4,739.64	4,739.64	1,754.40	1,754.40
Subtotal Account Pool: 65		**4,996.29**	**1,312.89**	**0.00**	**1,307.53**	**0.00**	**1,307.53**	**5.36**	**4,739.64**	**4,739.64**	**1,754.40**	**1,754.40**
Total Org: UBPBWL		**17,807.29**	**4,608.62**	**0.00**	**4,603.26**	**0.00**	**4,603.26**	**5.36**	**17,549.64**	**17,549.64**	**6,766.87**	**6,766.87**
Total Fund: 15H375		**17,914.40**	**4,608.62**	**0.00**	**4,603.26**	**0.00**	**4,603.26**	**5.36**	**17,549.64**	**17,549.64**	**6,766.87**	**6,766.87**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H376 - Zo Biomonitoring Nematode Comm											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	117.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**117.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**117.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H376 - Zo Biomonitoring Nematode Comm												
Org: UBZOMA - PI Marianne Litvaitis				**Org Mgr: Litvaitis, Marianne K**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	14,085.00	2,032.06	0.00	2,032.06	0.00	2,032.06	0.00	14,085.00	14,085.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,875.00	5,875.00
Subtotal Account Pool: 61		**14,085.00**	**2,032.06**	**0.00**	**2,032.06**	**0.00**	**2,032.06**	**0.00**	**14,085.00**	**14,085.00**	**5,875.00**	**5,875.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,493.15	809.49	0.00	809.21	0.00	809.21	0.28	5,211.43	5,211.43	0.00	0.00
Subtotal Account Pool: 65		**5,493.15**	**809.49**	**0.00**	**809.21**	**0.00**	**809.21**	**0.28**	**5,211.43**	**5,211.43**	**0.00**	**0.00**
Total Org: UBZOMA		**19,578.15**	**2,841.55**	**0.00**	**2,841.27**	**0.00**	**2,841.27**	**0.28**	**19,296.43**	**19,296.43**	**5,875.00**	**5,875.00**
Total Fund: 15H376		**19,695.92**	**2,841.55**	**0.00**	**2,841.27**	**0.00**	**2,841.27**	**0.28**	**19,296.43**	**19,296.43**	**5,875.00**	**5,875.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H377 - Genetic SYS for Frankia												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	128.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**128.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**128.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H377 - Genetic SYS for Frankia												
Org: UBMILT - PI Louis Tisa				**Org Mgr: Tisa, Louis S**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	15,400.00	16,130.56	0.00	16,130.58	0.00	16,130.58	(0.02)	15,400.00	15,400.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	25,900.00	0.00	25,900.20	0.00	25,900.20	(0.20)	18,150.00	18,150.00	4,218.20	4,218.20
613P90	Graduate Summer Appoint - Research	0.00	4,000.08	0.00	4,000.08	0.00	4,000.08	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**15,400.00**	**46,030.64**	**0.00**	**46,030.86**	**0.00**	**46,030.86**	**(0.22)**	**35,550.00**	**35,550.00**	**4,218.20**	**4,218.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,006.00	6,425.78	0.00	6,448.30	0.00	6,448.30	(22.52)	5,698.00	5,698.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	336.00	0.00	336.02	0.00	336.02	(0.02)	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**6,006.00**	**6,761.78**	**0.00**	**6,784.32**	**0.00**	**6,784.32**	**(22.54)**	**5,866.00**	**5,866.00**	**0.00**	**0.00**
Total Org: UBMILT		**21,406.00**	**52,792.42**	**0.00**	**52,815.18**	**0.00**	**52,815.18**	**(22.76)**	**41,416.00**	**41,416.00**	**4,218.20**	**4,218.20**
Total Fund: 15H377		**21,534.76**	**52,792.42**	**0.00**	**52,815.18**	**0.00**	**52,815.18**	**(22.76)**	**41,416.00**	**41,416.00**	**4,218.20**	**4,218.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H378 - As Gender Effects, Mini Swine												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	157.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**157.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**157.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H378 - As Gender Effects, Mini Swine												
Org: UBASTF - PI Thomas Foxall				**Org Mgr: Foxall, Thomas L**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	18,873.00	19,821.18	0.00	19,820.71	0.00	19,820.71	0.47	18,872.50	18,872.50	16,557.30	16,557.30
613N30	Graduate Research Assistant	0.00	12,500.00	0.00	12,500.05	0.00	12,500.05	(0.05)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,805.00	22,805.00	16,289.32	16,289.32
Subtotal Account Pool: 61		**18,873.00**	**34,321.22**	**0.00**	**34,320.80**	**0.00**	**34,320.80**	**0.42**	**41,677.50**	**41,677.50**	**32,846.62**	**32,846.62**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,360.47	7,895.99	0.00	7,918.84	0.00	7,918.84	(22.85)	15,420.62	15,420.62	11,496.36	11,496.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,360.47**	**8,063.99**	**0.00**	**8,086.85**	**0.00**	**8,086.85**	**(22.86)**	**15,420.62**	**15,420.62**	**11,496.36**	**11,496.36**
Total Org: UBASTF		**26,233.47**	**42,385.21**	**0.00**	**42,407.65**	**0.00**	**42,407.65**	**(22.44)**	**57,098.12**	**57,098.12**	**44,342.98**	**44,342.98**
Total Fund: 15H378		**26,391.27**	**42,385.21**	**0.00**	**42,407.65**	**0.00**	**42,407.65**	**(22.44)**	**57,098.12**	**57,098.12**	**44,342.98**	**44,342.98**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H379 - Pb Repro Ecology Nne Algae											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	211.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**211.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**211.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H379 - Pb Repro Ecology Nne Algae												
Org: UBPBAM - PI Arthur Mathieson				**Org Mgr: Mathieson, Arthur C**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	25,340.00	26,480.00	0.00	26,480.19	0.00	26,480.19	(0.19)	25,340.00	25,340.00	17,054.96	17,054.96
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,150.00	6,150.00	4,328.80	4,328.80
Subtotal Account Pool: 61		**25,340.00**	**26,480.00**	**0.00**	**26,480.19**	**0.00**	**26,480.19**	**(0.19)**	**31,490.00**	**31,490.00**	**21,383.76**	**21,383.76**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,882.60	10,548.60	0.00	10,579.35	0.00	10,579.35	(30.75)	9,375.76	9,375.76	5,969.20	5,969.20
Subtotal Account Pool: 65		**9,882.60**	**10,548.60**	**0.00**	**10,579.35**	**0.00**	**10,579.35**	**(30.75)**	**9,375.76**	**9,375.76**	**5,969.20**	**5,969.20**
Total Org: UBPBAM		**35,222.60**	**37,028.60**	**0.00**	**37,059.54**	**0.00**	**37,059.54**	**(30.94)**	**40,865.76**	**40,865.76**	**27,352.96**	**27,352.96**
Total Fund: 15H379		**35,434.47**	**37,028.60**	**0.00**	**37,059.54**	**0.00**	**37,059.54**	**(30.94)**	**40,865.76**	**40,865.76**	**27,352.96**	**27,352.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H380 - Zo Repro Season Sea Urchins												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	281.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**281.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**281.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H380 - Zo Repro Season Sea Urchins											
Org: UBZOCW - PI Charles Walker			**Org Mgr: Walker, Charles W**								
Account Pool: 61 - Salaries and Wages											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOCW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H380 - Zo Repro Season Sea Urchins												
Org: UBZOHW - PI Harris/Walker				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	33,617.00	0.00	0.00	0.00	0.00	0.00	0.00	33,616.25	33,616.25	11,920.90	11,920.90
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,150.00	12,150.00	9,943.20	9,943.20
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 61		**33,617.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,766.25**	**49,766.25**	**21,864.10**	**21,864.10**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,110.63	0.00	0.00	0.00	0.00	0.00	0.00	12,438.02	12,438.02	4,172.41	4,172.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.01	336.01	0.00	0.00
Subtotal Account Pool: 65		**13,110.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,774.03**	**12,774.03**	**4,172.41**	**4,172.41**
Total Org: UBZOHW		**46,727.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,540.28**	**62,540.28**	**26,036.51**	**26,036.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H380 - Zo Repro Season Sea Urchins												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	24,717.49	0.00	24,717.07	0.00	24,717.07	0.42	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,400.00	0.00	6,400.09	0.00	6,400.09	(0.09)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**33,117.53**	**0.00**	**33,117.20**	**0.00**	**33,117.20**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	9,846.49	0.00	9,874.98	0.00	9,874.98	(28.49)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**10,014.49**	**0.00**	**10,042.99**	**0.00**	**10,042.99**	**(28.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH		**0.00**	**43,132.02**	**0.00**	**43,160.19**	**0.00**	**43,160.19**	**(28.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H380		**47,008.71**	**43,132.02**	**0.00**	**43,160.19**	**0.00**	**43,160.19**	**(28.17)**	**62,540.28**	**62,540.28**	**26,036.51**	**26,036.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H381 - Re Rural Econ Devel Alternativ												
Org: UBREDM - PI Douglas Morris				**Org Mgr: Morris, Douglas E**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,324.37	2,324.37	25,975.05	25,975.05
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,324.37**	**2,324.37**	**25,975.05**	**25,975.05**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.02	860.02	9,091.22	9,091.22
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**860.02**	**860.02**	**9,091.22**	**9,091.22**
Total Org: UBREDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,184.39**	**3,184.39**	**35,066.27**	**35,066.27**
Total Fund: 15H381		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,184.39**	**3,184.39**	**35,066.27**	**35,066.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H382 - Pb Calcium-Dep Kinases/Arabido												
Org: UBPBEH - PI Estelle Hrabak				**Org Mgr: Hrabak, Estelle M**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,825.35	1,825.35	16,814.16	16,814.16
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,592.16	1,592.16	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,544.00	2,544.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,961.51**	**5,961.51**	**16,814.16**	**16,814.16**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.39	675.39	5,884.89	5,884.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.68	213.68	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**889.07**	**889.07**	**5,884.89**	**5,884.89**
Total Org: UBPBEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,850.58**	**6,850.58**	**22,699.05**	**22,699.05**
Total Fund: 15H382		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,850.58**	**6,850.58**	**22,699.05**	**22,699.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H383 - Pb Climate Mod Prod Sys-Strawb												
Org: UBPBWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,774.98	5,774.98	13,552.50	13,552.50
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,582.18	5,582.18	19,698.75	19,698.75
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.20	654.20	4,362.40	4,362.40
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.28	39.28	261.78	261.78
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,050.64**	**12,050.64**	**37,875.43**	**37,875.43**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,444.15	4,444.15	13,164.76	13,164.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30	3.30	21.94	21.94
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,447.45**	**4,447.45**	**13,186.70**	**13,186.70**
Total Org: UBPBWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,498.09**	**16,498.09**	**51,062.13**	**51,062.13**
Total Fund: 15H383		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,498.09**	**16,498.09**	**51,062.13**	**51,062.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H384 - Mi Host Defenses Against Salmo												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	204.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**204.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**204.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H384 - Mi Host Defenses Against Salmo												
Org: UBMITP - PI Thomas Pistole				**Org Mgr: Pistole, Thomas G**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	24,478.00	25,678.69	0.00	25,678.10	0.00	25,678.10	0.59	15,175.73	15,175.73	8,236.53	8,236.53
613N30	Graduate Research Assistant	0.00	6,250.00	0.00	6,250.00	0.00	6,250.00	0.00	6,000.00	6,000.00	5,725.00	5,725.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**24,478.00**	**33,928.73**	**0.00**	**33,928.14**	**0.00**	**33,928.14**	**0.59**	**23,175.73**	**23,175.73**	**13,961.53**	**13,961.53**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,546.42	10,229.39	0.00	10,259.04	0.00	10,259.04	(29.65)	5,614.99	5,614.99	2,882.81	2,882.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**9,546.42**	**10,397.39**	**0.00**	**10,427.05**	**0.00**	**10,427.05**	**(29.66)**	**5,782.99**	**5,782.99**	**2,882.81**	**2,882.81**
Total Org: UBMITP		**34,024.42**	**44,326.12**	**0.00**	**44,355.19**	**0.00**	**44,355.19**	**(29.07)**	**28,958.72**	**28,958.72**	**16,844.34**	**16,844.34**
Total Fund: 15H384		**34,229.08**	**44,326.12**	**0.00**	**44,355.19**	**0.00**	**44,355.19**	**(29.07)**	**28,958.72**	**28,958.72**	**16,844.34**	**16,844.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H386 - Bi Arabidopsis												
Org: UBBCGS - PI G.Eric Schaller				**Org Mgr: Schaller, George Eric**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816.04	816.04	17,578.44	17,578.44
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,184.32	3,184.32	4,218.20	4,218.20
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.36**	**6,000.36**	**21,796.64**	**21,796.64**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.92	301.92	6,152.49	6,152.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**469.92**	**469.92**	**6,152.49**	**6,152.49**
Total Org: UBBCGS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,470.28**	**6,470.28**	**27,949.13**	**27,949.13**
Total Fund: 15H386		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,470.28**	**6,470.28**	**27,949.13**	**27,949.13**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H387 - Pb Plant Genetic Resources											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	132.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**132.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**132.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H387 - Pb Plant Genetic Resources											
Org: UBPBJL - Pl J. Brent Loy			**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	15,855.00	4,169.41	0.00	4,169.41	0.00	4,169.41	0.00	15,855.24	15,855.24	0.00	0.00
Subtotal Account Pool: 61	**15,855.00**	**4,169.41**	**0.00**	**4,169.41**	**0.00**	**4,169.41**	**0.00**	**15,855.24**	**15,855.24**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	6,183.45	1,660.93	0.00	1,641.16	0.00	1,641.16	19.77	5,866.39	5,866.39	(0.03)	(0.03)
Subtotal Account Pool: 65	**6,183.45**	**1,660.93**	**0.00**	**1,641.16**	**0.00**	**1,641.16**	**19.77**	**5,866.39**	**5,866.39**	**(0.03)**	**(0.03)**
Total Org: UBPBJL	**22,038.45**	**5,830.34**	**0.00**	**5,810.57**	**0.00**	**5,810.57**	**19.77**	**21,721.63**	**21,721.63**	**(0.03)**	**(0.03)**
Total Fund: 15H387	**22,171.02**	**5,830.34**	**0.00**	**5,810.57**	**0.00**	**5,810.57**	**19.77**	**21,721.63**	**21,721.63**	**(0.03)**	**(0.03)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H388 - Zo Lnt Mgmt Arthropod Pests											
Org: UBZOBU - PI John Burger			**Org Mgr: Burger, John F**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,685.45	2,685.45	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,685.45**	**2,685.45**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	993.57	993.57	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**993.57**	**993.57**	**0.00**	**0.00**
Total Org: UBZOBU	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,679.02**	**3,679.02**	**0.00**	**0.00**
Total Fund: 15H388	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,679.02**	**3,679.02**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H391 - As Fertility Domestic Ruminant												
Org: UBASDT - PI David Townson				**Org Mgr: Townson, David H**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.74	1,506.74	7,227.29	7,227.29
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,413.59	2,413.59	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,720.33**	**8,720.33**	**7,227.29**	**7,227.29**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.48	557.48	2,529.54	2,529.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.20	403.20	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**960.68**	**960.68**	**2,529.54**	**2,529.54**
Total Org: UBASDT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,681.01**	**9,681.01**	**9,756.83**	**9,756.83**
Total Fund: 15H391		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,681.01**	**9,681.01**	**9,756.83**	**9,756.83**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H394 - Pb Fisher Usda											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	71.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**71.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**71.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H394 - Pb Fisher Usda												
Org: UBASPE - PI Peter Erickson				**Org Mgr: Erickson, Peter S**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	8,607.00	0.00	0.00	0.00	0.00	0.00	0.00	4,303.65	4,303.65	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,150.00	12,150.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115.00	1,115.00	4,629.14	4,629.14
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.20	654.20	1,669.14	1,669.14
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.28	39.28	96.91	96.91
Subtotal Account Pool: 61		**8,607.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,262.13**	**18,262.13**	**6,395.19**	**6,395.19**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,356.73	0.00	0.00	0.00	0.00	0.00	0.00	2,247.00	2,247.00	1,664.32	1,664.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30	3.30	8.09	8.09
Subtotal Account Pool: 65		**3,356.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,250.30**	**2,250.30**	**1,672.41**	**1,672.41**
Total Org: UBASPE		**11,963.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,512.43**	**20,512.43**	**8,067.60**	**8,067.60**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H394 - Pb Fisher Usda											
Org: UBPBPF - PI Paul Fisher			**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,241.75	0.00	1,241.75	0.00	1,241.75	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**1,241.75**	**0.00**	**1,241.75**	**0.00**	**1,241.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	494.66	0.00	494.48	0.00	494.48	0.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**494.66**	**0.00**	**494.48**	**0.00**	**494.48**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBPF	**0.00**	**1,736.41**	**0.00**	**1,736.23**	**0.00**	**1,736.23**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H394	**12,035.70**	**1,736.41**	**0.00**	**1,736.23**	**0.00**	**1,736.23**	**0.18**	**20,512.43**	**20,512.43**	**8,067.60**	**8,067.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H395 - As Mgmt Sys/Profitability												
Org: UBPBPF - PI Paul Fisher				**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,367.15	2,367.15	5,890.95	5,890.95
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,592.16	1,592.16	15,668.20	15,668.20
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,959.31**	**3,959.31**	**21,559.15**	**21,559.15**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.83	875.83	2,061.93	2,061.93
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**875.83**	**875.83**	**2,061.93**	**2,061.93**
Total Org: UBPBPF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,835.14**	**4,835.14**	**23,621.08**	**23,621.08**
Total Fund: 15H395		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,835.14**	**4,835.14**	**23,621.08**	**23,621.08**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H396 - Pb Greenhouse Envir/Facilities											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	71.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**71.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**71.97**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H396 - Pb Greenhouse Envir/Facilities											
Org: UBPBPF - PI Paul Fisher			**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,241.77	0.00	1,241.77	0.00	1,241.77	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**1,241.77**	**0.00**	**1,241.77**	**0.00**	**1,241.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	494.68	0.00	494.48	0.00	494.48	0.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**494.68**	**0.00**	**494.48**	**0.00**	**494.48**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBPF	**0.00**	**1,736.45**	**0.00**	**1,736.25**	**0.00**	**1,736.25**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H396 - Pb Greenhouse Envir/Facilities											
Org: UBZOTK - PI Thomas Kocher			**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	8,607.00	0.00	0.00	0.00	0.00	0.00	0.00	4,303.65	4,303.65	0.00	0.00
Subtotal Account Pool: 61	**8,607.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,303.65**	**4,303.65**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,356.73	0.00	0.00	0.00	0.00	0.00	0.00	1,592.37	1,592.37	0.00	0.00
Subtotal Account Pool: 65	**3,356.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,592.37**	**1,592.37**	**0.00**	**0.00**
Total Org: UBZOTK	**11,963.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,896.02**	**5,896.02**	**0.00**	**0.00**
Total Fund: 15H396	**12,035.70**	**1,736.45**	**0.00**	**1,736.25**	**0.00**	**1,736.25**	**0.20**	**5,896.02**	**5,896.02**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H397 - Zo Aquaculture Species												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	72.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**72.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**72.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H397 - Zo Aquaculture Species											
Org: UBZOMS - PI Michelle Scott			**Org Mgr: Scott, Michelle P**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	8,719.00	0.00	0.00	0.00	0.00	0.00	0.00	4,359.96	4,359.96	0.00	0.00
Subtotal Account Pool: 61	**8,719.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,359.96**	**4,359.96**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,400.41	0.00	0.00	0.00	0.00	0.00	0.00	1,613.22	1,613.22	0.00	0.00
Subtotal Account Pool: 65	**3,400.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,613.22**	**1,613.22**	**0.00**	**0.00**
Total Org: UBZOMS	**12,119.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,973.18**	**5,973.18**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H397 - Zo Aquaculture Species												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	9,767.58	0.00	9,768.58	0.00	9,768.58	(1.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	8,589.02	0.00	8,589.04	0.00	8,589.04	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**18,356.60**	**0.00**	**18,357.62**	**0.00**	**18,357.62**	**(1.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	3,891.02	0.00	3,905.18	0.00	3,905.18	(14.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**3,891.02**	**0.00**	**3,905.18**	**0.00**	**3,905.18**	**(14.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK		**0.00**	**22,247.62**	**0.00**	**22,262.80**	**0.00**	**22,262.80**	**(15.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H397		**12,192.31**	**22,247.62**	**0.00**	**22,262.80**	**0.00**	**22,262.80**	**(15.18)**	**5,973.18**	**5,973.18**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H398 - Zo Burying Beetles												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	132.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**132.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**132.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H398 - Zo Burying Beetles												
Org: UBZOJB - Pl Jessica Bolker				**Org Mgr: Bolker, Jessica A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	15,843.00	0.00	0.00	0.00	0.00	0.00	0.00	15,842.50	15,842.50	17,797.72	17,797.72
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,075.00	6,075.00	8,547.00	8,547.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 61		**15,843.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,917.50**	**25,917.50**	**26,344.72**	**26,344.72**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,178.77	0.00	0.00	0.00	0.00	0.00	0.00	5,861.74	5,861.74	6,229.24	6,229.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.01	336.01	0.00	0.00
Subtotal Account Pool: 65		**6,178.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,197.75**	**6,197.75**	**6,229.24**	**6,229.24**
Total Org: UBZOJB		**22,021.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,115.25**	**32,115.25**	**32,573.96**	**32,573.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H398 - Zo Burying Beetles												
Org: UBZOMS - PI Michelle Scott				**Org Mgr: Scott, Michelle P**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	8,447.05	0.00	8,279.87	0.00	8,279.87	167.18	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,250.00	0.00	6,250.00	0.00	6,250.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**16,697.09**	**0.00**	**16,529.91**	**0.00**	**16,529.91**	**167.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	3,364.97	0.00	3,309.98	0.00	3,309.98	54.99	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**3,532.97**	**0.00**	**3,477.99**	**0.00**	**3,477.99**	**54.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMS		**0.00**	**20,230.06**	**0.00**	**20,007.90**	**0.00**	**20,007.90**	**222.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H398		**22,154.23**	**20,230.06**	**0.00**	**20,007.90**	**0.00**	**20,007.90**	**222.16**	**32,115.25**	**32,115.25**	**32,573.96**	**32,573.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H399 - Zo Pigment Dev-Summer Flounder												
Org: UBNRER - PI Elizabeth Rochette				**Org Mgr: Rochette, Elizabeth A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRER		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H399 - Zo Pigment Dev-Summer Flounder												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,005.28	17,005.28
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,005.28**	**17,005.28**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,951.92	5,951.92
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,951.92**	**5,951.92**
Total Org: UBRERR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,957.20**	**22,957.20**
Total Fund: 15H399		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,957.20**	**22,957.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H401 - Improvement Rural&agr Survey												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,424.35	1,424.35	13,409.38	13,409.38
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,592.16	1,592.16	9,943.20	9,943.20
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,016.51**	**5,016.51**	**23,352.58**	**23,352.58**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.00	527.00	4,693.27	4,693.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**695.00**	**695.00**	**4,693.27**	**4,693.27**
Total Org: UBRERR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,711.51**	**5,711.51**	**28,045.85**	**28,045.85**
Total Fund: 15H401		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,711.51**	**5,711.51**	**28,045.85**	**28,045.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H404 - Pb Photosynthesis-Light Rel												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,668.20	15,668.20
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115.00	1,115.00	4,629.15	4,629.15
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.20	654.20	1,614.14	1,614.14
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.28	39.28	93.60	93.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,808.48**	**4,808.48**	**22,005.09**	**22,005.09**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.62	654.62	1,645.08	1,645.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.29	255.29	7.81	7.81
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**909.91**	**909.91**	**1,652.89**	**1,652.89**
Total Org: UBPBNF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,718.39**	**5,718.39**	**23,657.98**	**23,657.98**
Total Fund: 15H404		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,718.39**	**5,718.39**	**23,657.98**	**23,657.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H405 - Pb Biodiversity Aquatic Plnts												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	99.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**99.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**99.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H405 - Pb Biodiversity Aquatic Plnts												
Org: UBPBGC - Pl Garrett Crow				**Org Mgr: Crow, Garrett E**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	11,896.00	12,478.83	1,338.82	12,479.15	0.00	12,479.15	(0.32)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,250.00	0.00	6,250.05	0.00	6,250.05	(0.05)	0.00	0.00	9,943.20	9,943.20
Subtotal Account Pool: 61		**11,896.00**	**18,728.83**	**1,338.82**	**18,729.20**	**0.00**	**18,729.20**	**(0.37)**	**0.00**	**0.00**	**9,943.20**	**9,943.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,639.44	4,971.08	535.53	4,971.63	0.00	4,971.63	(0.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,639.44**	**4,971.08**	**535.53**	**4,971.63**	**0.00**	**4,971.63**	**(0.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBGC		**16,535.44**	**23,699.91**	**1,874.35**	**23,700.83**	**0.00**	**23,700.83**	**(0.92)**	**0.00**	**0.00**	**9,943.20**	**9,943.20**
Total Fund: 15H405		**16,634.90**	**23,699.91**	**1,874.35**	**23,700.83**	**0.00**	**23,700.83**	**(0.92)**	**0.00**	**0.00**	**9,943.20**	**9,943.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H406 - Bi Gelation Beta-Lactoglobuln												
Org: UBBCTL - Pl Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,380.76	2,380.76	26,902.39	26,902.39
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,592.16	1,592.16	8,436.40	8,436.40
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,972.92**	**3,972.92**	**35,338.79**	**35,338.79**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.87	880.87	9,415.84	9,415.84
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**880.87**	**880.87**	**9,415.84**	**9,415.84**
Total Org: UBBCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,853.79**	**4,853.79**	**44,754.63**	**44,754.63**
Total Fund: 15H406		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,853.79**	**4,853.79**	**44,754.63**	**44,754.63**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H407 - Pb See Coat Devel in Pumpkins											
Org: UBPBSM - PI Subhash Minocha			**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00**	**0.00**
Total Org: UBPBSM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00**	**0.00**
Total Fund: 15H407	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H408 - Ml Rotavirus/Hep A in Sludge												
Org: UBMIAM - Pl Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,049.70	1,049.70	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,049.70**	**3,049.70**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.37	388.37	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**556.37**	**556.37**	**0.00**	**0.00**
Total Org: UBMIAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,606.07**	**3,606.07**	**0.00**	**0.00**
Total Fund: 15H408		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,606.07**	**3,606.07**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H409 - MI Biodiversity/Biosolids											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	185.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**185.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**185.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H409 - MI Biodiversity/Biosolids												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	22,193.00	0.00	0.00	0.00	0.00	0.00	0.00	22,192.50	22,192.50	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,218.20	4,218.20
Subtotal Account Pool: 61		**22,193.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,192.50**	**22,192.50**	**4,218.20**	**4,218.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,655.27	0.00	0.00	0.00	0.00	0.00	0.00	8,211.15	8,211.15	0.00	0.00
Subtotal Account Pool: 65		**8,655.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,211.15**	**8,211.15**	**0.00**	**0.00**
Total Org: UBMIAM		**30,848.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,403.65**	**30,403.65**	**4,218.20**	**4,218.20**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H409 - MI Biodiversity/Biosolids											
Org: UBMIRB - PI Richard Blakemore			**Org Mgr: Blakemore, Richard P**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,710.41	0.00	3,710.35	0.00	3,710.35	0.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**3,710.41**	**0.00**	**3,710.35**	**0.00**	**3,710.35**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	1,478.08	0.00	1,473.06	0.00	1,473.06	5.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**1,478.08**	**0.00**	**1,473.06**	**0.00**	**1,473.06**	**5.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIRB	**0.00**	**5,188.49**	**0.00**	**5,183.41**	**0.00**	**5,183.41**	**5.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H409	**31,033.83**	**5,188.49**	**0.00**	**5,183.41**	**0.00**	**5,183.41**	**5.08**	**30,403.65**	**30,403.65**	**4,218.20**	**4,218.20**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H410 - Fr Iron Spodosols												
Org: UBNRER - PI Elizabeth Rochette				**Org Mgr: Rochette, Elizabeth A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,004.65	7,004.65	15,985.92	15,985.92
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,798.20	8,798.20
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,004.65**	**7,004.65**	**24,784.12**	**24,784.12**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,591.76	2,591.76	5,595.02	5,595.02
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,591.76**	**2,591.76**	**5,595.02**	**5,595.02**
Total Org: UBNRER		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,596.41**	**9,596.41**	**30,379.14**	**30,379.14**
Total Fund: 15H410		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,596.41**	**9,596.41**	**30,379.14**	**30,379.14**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H412 - Geographical and Stressor Gradients											
Org: UBNRFS - PI Frederick Short			**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages											
613P90 Graduate Summer Appoint - Research	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.00	0.00	168.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**168.00**	**0.00**	**168.00**	**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS	**0.00**	**2,168.00**	**0.00**	**2,168.00**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H412	**0.00**	**2,168.00**	**0.00**	**2,168.00**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H413 - Pb Nutrient Mgmt Oriental Plt											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	95.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**95.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**95.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H413 - Pb Nutrient Mgmt Oriental Plt											
Org: UBAEMS - Mcintyre-Stennis Administration			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H413 - Pb Nutrient Mgmt Oriental Plt												
Org: UBPBCN - PI Catherine Neal				**Org Mgr: Neal, Catherine A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,582.18	5,582.18	14,375.67	14,375.67
616F10	Extension Educator	11,472.00	2,935.10	0.00	2,935.10	0.00	2,935.10	0.00	11,482.38	11,482.38	8,214.57	8,214.57
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.20	654.20	1,614.14	1,614.14
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.31	39.31	93.63	93.63
Subtotal Account Pool: 61		**11,472.00**	**2,935.10**	**0.00**	**2,935.10**	**0.00**	**2,935.10**	**0.00**	**17,758.07**	**17,758.07**	**24,298.01**	**24,298.01**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,474.08	1,169.22	0.00	1,154.74	0.00	1,154.74	14.48	6,555.84	6,555.84	7,931.50	7,931.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30	3.30	7.82	7.82
Subtotal Account Pool: 65		**4,474.08**	**1,169.22**	**0.00**	**1,154.74**	**0.00**	**1,154.74**	**14.48**	**6,559.14**	**6,559.14**	**7,939.32**	**7,939.32**
Total Org: UBPBCN		**15,946.08**	**4,104.32**	**0.00**	**4,089.84**	**0.00**	**4,089.84**	**14.48**	**24,317.21**	**24,317.21**	**32,237.33**	**32,237.33**
Total Fund: 15H413		**16,042.00**	**4,104.32**	**0.00**	**4,089.84**	**0.00**	**4,089.84**	**14.48**	**24,317.21**	**24,317.21**	**32,237.33**	**32,237.33**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H414 - MI SEWAGE BIOSOLIDS											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	73.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**73.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**73.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H414 - MI SEWAGE BIOSOLIDS											
Org: UBMIAM - PI Aaron Margolin			**Org Mgr: Margolin, Aaron B**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	8,802.00	9,203.99	0.00	9,204.53	0.00	9,204.53	(0.54)	8,802.50	8,802.50	0.00	0.00
Subtotal Account Pool: 61	**8,802.00**	**9,203.99**	**0.00**	**9,204.53**	**0.00**	**9,204.53**	**(0.54)**	**8,802.50**	**8,802.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,432.78	3,666.51	0.00	3,677.40	0.00	3,677.40	(10.89)	3,256.85	3,256.85	0.00	0.00
Subtotal Account Pool: 65	**3,432.78**	**3,666.51**	**0.00**	**3,677.40**	**0.00**	**3,677.40**	**(10.89)**	**3,256.85**	**3,256.85**	**0.00**	**0.00**
Total Org: UBMIAM	**12,234.78**	**12,870.50**	**0.00**	**12,881.93**	**0.00**	**12,881.93**	**(11.43)**	**12,059.35**	**12,059.35**	**0.00**	**0.00**
Total Fund: 15H414	**12,308.37**	**12,870.50**	**0.00**	**12,881.93**	**0.00**	**12,881.93**	**(11.43)**	**12,059.35**	**12,059.35**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H415 - FR Sewage Biosolids AGR Soils											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	85.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**85.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**85.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H415 - FR Sewage Biosolids AGR Soils											
Org: UBNRWM - PI William Mcdowell			**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	10,206.00	10,715.09	0.00	10,715.38	0.00	10,715.38	(0.29)	10,206.25	10,206.25	0.00	0.00
Subtotal Account Pool: 61	**10,206.00**	**10,715.09**	**0.00**	**10,715.38**	**0.00**	**10,715.38**	**(0.29)**	**10,206.25**	**10,206.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,980.34	4,268.47	0.00	4,283.50	0.00	4,283.50	(15.03)	3,776.23	3,776.23	0.00	0.00
Subtotal Account Pool: 65	**3,980.34**	**4,268.47**	**0.00**	**4,283.50**	**0.00**	**4,283.50**	**(15.03)**	**3,776.23**	**3,776.23**	**0.00**	**0.00**
Total Org: UBNRWM	**14,186.34**	**14,983.56**	**0.00**	**14,998.88**	**0.00**	**14,998.88**	**(15.32)**	**13,982.48**	**13,982.48**	**0.00**	**0.00**
Total Fund: 15H415	**14,271.67**	**14,983.56**	**0.00**	**14,998.88**	**0.00**	**14,998.88**	**(15.32)**	**13,982.48**	**13,982.48**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H416 - FR TRANSPORT BEHAVIOR E COLI												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	94.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**94.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**94.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H416 - FR TRANSPORT BEHAVIOR E COLI												
Org: UBNRCB - PI Carl Bolster				**Org Mgr: Bolster, Carl H.**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	11,333.00	11,943.67	0.00	11,943.23	0.00	11,943.23	0.44	11,332.50	11,332.50	0.00	0.00
613N30	Graduate Research Assistant	0.00	12,500.00	0.00	12,500.05	0.00	12,500.05	(0.05)	6,000.00	6,000.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,999.92	0.00	1,999.92	0.00	1,999.92	0.00	2,349.00	2,349.00	0.00	0.00
Subtotal Account Pool: 61		**11,333.00**	**26,443.59**	**0.00**	**26,443.20**	**0.00**	**26,443.20**	**0.39**	**19,681.50**	**19,681.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,419.87	4,757.89	0.00	4,774.33	0.00	4,774.33	(16.44)	4,193.11	4,193.11	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	167.99	0.00	168.01	0.00	168.01	(0.02)	197.32	197.32	0.00	0.00
Subtotal Account Pool: 65		**4,419.87**	**4,925.88**	**0.00**	**4,942.34**	**0.00**	**4,942.34**	**(16.46)**	**4,390.43**	**4,390.43**	**0.00**	**0.00**
Total Org: UBNRCB		**15,752.87**	**31,369.47**	**0.00**	**31,385.54**	**0.00**	**31,385.54**	**(16.07)**	**24,071.93**	**24,071.93**	**0.00**	**0.00**
Total Fund: 15H416		**15,847.63**	**31,369.47**	**0.00**	**31,385.54**	**0.00**	**31,385.54**	**(16.07)**	**24,071.93**	**24,071.93**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H417 - BI CCR4 LEUCINE-RICH REPEAT												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	95.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**95.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**95.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H417 - BI CCR4 LEUCINE-RICH REPEAT												
Org: UBBCLC - PI Lisa Clark				**Org Mgr: Clark, Lisa B**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	11,473.00	12,028.56	0.00	12,028.04	0.00	12,028.04	0.52	11,472.50	11,472.50	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,250.00	0.00	6,250.00	0.00	6,250.00	0.00	12,000.00	12,000.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	3,600.01	0.00	3,600.01	0.00	3,600.01	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**11,473.00**	**21,878.57**	**0.00**	**21,878.05**	**0.00**	**21,878.05**	**0.52**	**25,472.50**	**25,472.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,474.47	4,791.71	0.00	4,808.30	0.00	4,808.30	(16.59)	4,244.79	4,244.79	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	302.41	0.00	302.41	0.00	302.41	0.00	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**4,474.47**	**5,094.12**	**0.00**	**5,110.71**	**0.00**	**5,110.71**	**(16.59)**	**4,412.79**	**4,412.79**	**0.00**	**0.00**
Total Org: UBBCLC		**15,947.47**	**26,972.69**	**0.00**	**26,988.76**	**0.00**	**26,988.76**	**(16.07)**	**29,885.29**	**29,885.29**	**0.00**	**0.00**
Total Fund: 15H417		**16,043.40**	**26,972.69**	**0.00**	**26,988.76**	**0.00**	**26,988.76**	**(16.07)**	**29,885.29**	**29,885.29**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H418 - PB Anaerobic Cyanobacterial											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	158.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**158.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**158.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H418 - PB Anaerobic Cyanobacterial											
Org: UBPBAB - PI Alan Baker			**Org Mgr: Baker, Alan L**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	18,980.00	19,871.98	0.00	19,872.02	0.00	19,872.02	(0.04)	18,980.00	18,980.00	0.00	0.00
Subtotal Account Pool: 61	**18,980.00**	**19,871.98**	**0.00**	**19,872.02**	**0.00**	**19,872.02**	**(0.04)**	**18,980.00**	**18,980.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	7,402.20	7,916.22	0.00	7,939.30	0.00	7,939.30	(23.08)	7,022.60	7,022.60	0.00	0.00
Subtotal Account Pool: 65	**7,402.20**	**7,916.22**	**0.00**	**7,939.30**	**0.00**	**7,939.30**	**(23.08)**	**7,022.60**	**7,022.60**	**0.00**	**0.00**
Total Org: UBPBAB	**26,382.20**	**27,788.20**	**0.00**	**27,811.32**	**0.00**	**27,811.32**	**(23.12)**	**26,002.60**	**26,002.60**	**0.00**	**0.00**
Total Fund: 15H418	**26,540.89**	**27,788.20**	**0.00**	**27,811.32**	**0.00**	**27,811.32**	**(23.12)**	**26,002.60**	**26,002.60**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H419 - PB ORGANIC AMENDMENTS-SOIL												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	81.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**81.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**81.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H419 - PB ORGANIC AMENDMENTS-SOIL												
Org: UBAEHA - Hatch Administration				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	12,500.00	0.00	12,500.05	0.00	12,500.05	(0.05)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**14,500.04**	**0.00**	**14,500.09**	**0.00**	**14,500.09**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**168.00**	**0.00**	**168.01**	**0.00**	**168.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEHA		**0.00**	**14,668.04**	**0.00**	**14,668.10**	**0.00**	**14,668.10**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H419 - PB ORGANIC AMENDMENTS-SOIL											
Org: UBPBDK - PI Dean Kopsell			**Org Mgr: Kopsell, Dean A**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBDK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H419 - PB ORGANIC AMENDMENTS-SOIL											
Org: UBPBSS - PI Stanley Swier			**Org Mgr: Swier, Stanley R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H419 - PB ORGANIC AMENDMENTS-SOIL												
Org: UBPBST - PI Stefan Seiter				**Org Mgr: Seiter, Stefan**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,730.00	0.00	0.00	0.00	0.00	0.00	0.00	9,730.00	9,730.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,730.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,730.00**	**9,730.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,794.70	0.00	0.00	0.00	0.00	0.00	0.00	3,600.08	3,600.08	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,794.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,600.08**	**3,600.08**	**0.00**	**0.00**
Total Org: UBPBST		**13,524.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,330.08**	**13,330.08**	**0.00**	**0.00**
Total Fund: 15H419		**13,606.05**	**14,668.04**	**0.00**	**14,668.10**	**0.00**	**14,668.10**	**(0.06)**	**13,330.08**	**13,330.08**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H420 - PB BREEDING/GENETICS ORNAMENT											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H420 - PB BREEDING/GENETICS ORNAMENT												
Org: UBPBRF - PI Rosanna Freyre				**Org Mgr: Freyre, Rosanna**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	9,375.00	0.00	9,375.03	0.00	9,375.03	(0.03)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,582.18	5,582.18	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.20	654.20	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.31	39.31	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**9,375.00**	**0.00**	**9,375.03**	**0.00**	**9,375.03**	**(0.03)**	**6,275.69**	**6,275.69**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,307.45	2,307.45	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30	3.30	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,310.75**	**2,310.75**	**0.00**	**0.00**
Total Org: UBPBRF		**0.00**	**9,375.00**	**0.00**	**9,375.03**	**0.00**	**9,375.03**	**(0.03)**	**8,586.44**	**8,586.44**	**0.00**	**0.00**
Total Fund: 15H420		**0.00**	**9,375.00**	**0.00**	**9,375.03**	**0.00**	**9,375.03**	**(0.03)**	**8,586.44**	**8,586.44**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H421 - BI Activation of Estrogen												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	138.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**138.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**138.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H421 - BI Activation of Estrogen												
Org: UBBCAL - PI Andrew Laudano				**Org Mgr: Laudano, Andrew P**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	16,620.00	17,371.99	0.00	17,372.02	0.00	17,372.02	(0.03)	16,620.00	16,620.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,250.00	0.00	6,250.05	0.00	6,250.05	(0.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,620.00**	**23,621.99**	**0.00**	**23,622.07**	**0.00**	**23,622.07**	**(0.08)**	**16,620.00**	**16,620.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,481.80	6,920.32	0.00	6,944.55	0.00	6,944.55	(24.23)	6,149.38	6,149.38	0.00	0.00
Subtotal Account Pool: 65		**6,481.80**	**6,920.32**	**0.00**	**6,944.55**	**0.00**	**6,944.55**	**(24.23)**	**6,149.38**	**6,149.38**	**0.00**	**0.00**
Total Org: UBBCAL		**23,101.80**	**30,542.31**	**0.00**	**30,566.62**	**0.00**	**30,566.62**	**(24.31)**	**22,769.38**	**22,769.38**	**0.00**	**0.00**
Total Fund: 15H421		**23,240.76**	**30,542.31**	**0.00**	**30,566.62**	**0.00**	**30,566.62**	**(24.31)**	**22,769.38**	**22,769.38**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H422 - PB VEGETABLE BRASSICAS											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	95.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**95.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**95.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H422 - PB VEGETABLE BRASSICAS												
Org: UBPBDK - PI Dean Kopsell				**Org Mgr: Kopsell, Dean A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	11,443.00	13,267.20	0.00	13,266.76	0.00	13,266.76	0.44	11,442.50	11,442.50	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,532.10	7,532.10	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	651.95	651.95	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.13	39.13	0.00	0.00
Subtotal Account Pool: 61		**11,443.00**	**13,267.20**	**0.00**	**13,266.76**	**0.00**	**13,266.76**	**0.44**	**27,165.68**	**27,165.68**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,462.77	5,285.13	0.00	5,303.77	0.00	5,303.77	(18.64)	7,261.88	7,261.88	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.28	129.28	0.00	0.00
Subtotal Account Pool: 65		**4,462.77**	**5,285.13**	**0.00**	**5,303.77**	**0.00**	**5,303.77**	**(18.64)**	**7,391.16**	**7,391.16**	**0.00**	**0.00**
Total Org: UBPBDK		**15,905.77**	**18,552.33**	**0.00**	**18,570.53**	**0.00**	**18,570.53**	**(18.20)**	**34,556.84**	**34,556.84**	**0.00**	**0.00**
Total Fund: 15H422		**16,001.45**	**18,552.33**	**0.00**	**18,570.53**	**0.00**	**18,570.53**	**(18.20)**	**34,556.84**	**34,556.84**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H423 - Re Rural Development											
Org: UBREAM - PI Alberto Manalo			**Org Mgr: Manalo, Alberto B**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**	**0.00**
Total Org: UBREAM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**	**0.00**
Total Fund: 15H423	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H424 - Fr Land Ethics/Cost Sharing											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	183.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**183.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**183.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H424 - Fr Land Ethics/Cost Sharing												
Org: UBNRJC - PI John Carroll				**Org Mgr: Carroll, John E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	21,916.00	22,937.98	0.00	22,937.12	0.00	22,937.12	0.86	21,915.00	21,915.00	0.00	0.00
Subtotal Account Pool: 61		**21,916.00**	**22,937.98**	**0.00**	**22,937.12**	**0.00**	**22,937.12**	**0.86**	**21,915.00**	**21,915.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,547.24	9,137.60	0.00	9,163.84	0.00	9,163.84	(26.24)	5,925.57	8,108.55	0.00	0.00
Subtotal Account Pool: 65		**8,547.24**	**9,137.60**	**0.00**	**9,163.84**	**0.00**	**9,163.84**	**(26.24)**	**5,925.57**	**8,108.55**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.91	109.91	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.34	97.34	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**207.25**	**207.25**	**0.00**	**0.00**
Total Org: UBNRJC		**30,463.24**	**32,075.58**	**0.00**	**32,100.96**	**0.00**	**32,100.96**	**(25.38)**	**28,047.82**	**30,230.80**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H424 - Fr Land Ethics/Cost Sharing											
Org: UBPBDK - PI Dean Kopsell			**Org Mgr: Kopsell, Dean A**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBDK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H424	**30,646.48**	**32,075.58**	**0.00**	**32,100.96**	**0.00**	**32,100.96**	**(25.38)**	**28,047.82**	**30,230.80**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H425 - Trematode Parasites on Ecology											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	91.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**91.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**91.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H425 - Trematode Parasites on Ecology												
Org: UBZOBY - PI James Byers				**Org Mgr: Byers, James E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	10,910.00	11,500.66	0.00	11,500.72	0.00	11,500.72	(0.06)	9,455.13	9,455.13	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,910.00**	**13,500.70**	**0.00**	**13,500.76**	**0.00**	**13,500.76**	**(0.06)**	**9,455.13**	**9,455.13**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,254.90	4,581.41	0.00	4,597.57	0.00	4,597.57	(16.16)	3,291.39	3,498.40	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,254.90**	**4,749.41**	**0.00**	**4,765.58**	**0.00**	**4,765.58**	**(16.17)**	**3,291.39**	**3,498.40**	**0.00**	**0.00**
Total Org: UBZOBY		**15,164.90**	**18,250.11**	**0.00**	**18,266.34**	**0.00**	**18,266.34**	**(16.23)**	**12,746.52**	**12,953.53**	**0.00**	**0.00**
Total Fund: 15H425		**15,256.12**	**18,250.11**	**0.00**	**18,266.34**	**0.00**	**18,266.34**	**(16.23)**	**12,746.52**	**12,953.53**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H426 - Genetic Factors Controling Opsin Ge											
Org: UBZOKC - PI Karen Carleton			**Org Mgr: Carleton, Karen L**								
Account Pool: 61 - Salaries and Wages											
613P90 Graduate Summer Appoint - Research	0.00	2,000.17	0.00	1,999.93	0.00	1,999.93	0.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**2,000.17**	**0.00**	**1,999.93**	**0.00**	**1,999.93**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.01	0.00	167.99	0.00	167.99	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**168.01**	**0.00**	**167.99**	**0.00**	**167.99**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOKC	**0.00**	**2,168.18**	**0.00**	**2,167.92**	**0.00**	**2,167.92**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H426	**0.00**	**2,168.18**	**0.00**	**2,167.92**	**0.00**	**2,167.92**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H427 - Natural & Agricultural Resource Pol											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	127.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**127.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**127.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H427 - Natural & Agricultural Resource Pol												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	15,260.00	16,048.14	0.00	16,048.16	0.00	16,048.16	(0.02)	9,257.65	9,257.65	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,407.84	10,407.84	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,260.00**	**18,048.18**	**0.00**	**18,048.20**	**0.00**	**18,048.20**	**(0.02)**	**19,665.49**	**19,665.49**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,951.40	6,392.95	0.00	6,415.41	0.00	6,415.41	(22.46)	3,222.65	3,425.33	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,951.40**	**6,560.95**	**0.00**	**6,583.42**	**0.00**	**6,583.42**	**(22.47)**	**3,222.65**	**3,425.33**	**0.00**	**0.00**
Total Org: UBRERR		**21,211.40**	**24,609.13**	**0.00**	**24,631.62**	**0.00**	**24,631.62**	**(22.49)**	**22,888.14**	**23,090.82**	**0.00**	**0.00**
Total Fund: 15H427		**21,338.98**	**24,609.13**	**0.00**	**24,631.62**	**0.00**	**24,631.62**	**(22.49)**	**22,888.14**	**23,090.82**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H428 - Molecular Biology of Seed Develpmen											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	94.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**94.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**94.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H428 - Molecular Biology of Seed Develpmen												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,287.00	11,800.25	0.00	11,800.86	0.00	11,800.86	(0.61)	9,941.58	9,941.58	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 61		**11,287.00**	**11,800.25**	**0.00**	**11,800.86**	**0.00**	**11,800.86**	**(0.61)**	**12,941.58**	**12,941.58**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,401.93	4,700.76	0.00	4,714.69	0.00	4,714.69	(13.93)	2,554.12	3,678.38	0.00	0.00
Subtotal Account Pool: 65		**4,401.93**	**4,700.76**	**0.00**	**4,714.69**	**0.00**	**4,714.69**	**(13.93)**	**2,554.12**	**3,678.38**	**0.00**	**0.00**
Total Org: UBPBSM		**15,688.93**	**16,501.01**	**0.00**	**16,515.55**	**0.00**	**16,515.55**	**(14.54)**	**15,495.70**	**16,619.96**	**0.00**	**0.00**
Total Fund: 15H428		**15,783.30**	**16,501.01**	**0.00**	**16,515.55**	**0.00**	**16,515.55**	**(14.54)**	**15,495.70**	**16,619.96**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H429 - Cryptosporidium Parvum in Biosolids											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	112.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**112.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**112.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H429 - Cryptosporidium Parvum in Biosolids											
Org: UBASCB - PI Christine Bean			**Org Mgr: Bean, Christine L**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	13,423.00	14,027.99	0.00	14,027.48	0.00	14,027.48	0.51	11,632.69	11,632.69	0.00	0.00
Subtotal Account Pool: 61	**13,423.00**	**14,027.99**	**0.00**	**14,027.48**	**0.00**	**14,027.48**	**0.51**	**11,632.69**	**11,632.69**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	5,234.97	5,588.20	0.00	5,607.51	0.00	5,607.51	(19.31)	4,049.42	4,304.10	0.00	0.00
Subtotal Account Pool: 65	**5,234.97**	**5,588.20**	**0.00**	**5,607.51**	**0.00**	**5,607.51**	**(19.31)**	**4,049.42**	**4,304.10**	**0.00**	**0.00**
Total Org: UBASCB	**18,657.97**	**19,616.19**	**0.00**	**19,634.99**	**0.00**	**19,634.99**	**(18.80)**	**15,682.11**	**15,936.79**	**0.00**	**0.00**
Total Fund: 15H429	**18,770.20**	**19,616.19**	**0.00**	**19,634.99**	**0.00**	**19,634.99**	**(18.80)**	**15,682.11**	**15,936.79**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H430 - Hydrocarbon Substrate Uptake and St												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	98.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**98.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**98.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H430 - Hydrocarbon Substrate Uptake and St												
Org: UBMIES - PI Elise Sullivan				**Org Mgr: Sullivan, Elise Robinson**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,830.00	12,463.12	0.00	12,463.19	0.00	12,463.19	(0.07)	10,252.39	10,252.39	0.00	0.00
613N30	Graduate Research Assistant	0.00	12,500.00	0.00	12,500.05	0.00	12,500.05	(0.05)	6,000.00	6,000.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.08	0.00	4,000.08	0.00	4,000.08	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,830.00**	**28,963.20**	**0.00**	**28,963.32**	**0.00**	**28,963.32**	**(0.12)**	**16,252.39**	**16,252.39**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,613.70	4,964.83	0.00	4,982.25	0.00	4,982.25	(17.42)	3,568.91	3,793.38	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	336.00	0.00	336.02	0.00	336.02	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,613.70**	**5,300.83**	**0.00**	**5,318.27**	**0.00**	**5,318.27**	**(17.44)**	**3,568.91**	**3,793.38**	**0.00**	**0.00**
Total Org: UBMIES		**16,443.70**	**34,264.03**	**0.00**	**34,281.59**	**0.00**	**34,281.59**	**(17.56)**	**19,821.30**	**20,045.77**	**0.00**	**0.00**
Total Fund: 15H430		**16,542.62**	**34,264.03**	**0.00**	**34,281.59**	**0.00**	**34,281.59**	**(17.56)**	**19,821.30**	**20,045.77**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H431 - Culture of Marine Finfish 2003												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	94.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**94.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**94.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H431 - Culture of Marine Finfish 2003												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	11,303.00	11,848.42	0.00	11,847.97	0.00	11,847.97	0.45	9,795.24	9,795.24	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,250.00	0.00	6,250.05	0.00	6,250.05	(0.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,303.00**	**18,098.42**	**0.00**	**18,098.02**	**0.00**	**18,098.02**	**0.40**	**9,795.24**	**9,795.24**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,408.17	4,719.95	0.00	4,736.27	0.00	4,736.27	(16.32)	3,409.78	3,624.24	0.00	0.00
Subtotal Account Pool: 65		**4,408.17**	**4,719.95**	**0.00**	**4,736.27**	**0.00**	**4,736.27**	**(16.32)**	**3,409.78**	**3,624.24**	**0.00**	**0.00**
Total Org: UBZODB		**15,711.17**	**22,818.37**	**0.00**	**22,834.29**	**0.00**	**22,834.29**	**(15.92)**	**13,205.02**	**13,419.48**	**0.00**	**0.00**
Total Fund: 15H431		**15,805.68**	**22,818.37**	**0.00**	**22,834.29**	**0.00**	**22,834.29**	**(15.92)**	**13,205.02**	**13,419.48**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H432 - In Situ Adipose Tissue Metabolism											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	133.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**133.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**133.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H432 - In Situ Adipose Tissue Metabolism												
Org: UBASGC - PI Gale Carey				**Org Mgr: Carey, Gale B**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	15,966.00	16,781.69	0.00	16,780.68	0.00	16,780.68	1.01	14,061.29	14,061.29	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,407.84	10,407.84	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,966.00**	**18,781.73**	**0.00**	**18,780.72**	**0.00**	**18,780.72**	**1.01**	**24,469.13**	**24,469.13**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,226.74	6,685.17	0.00	6,704.35	0.00	6,704.35	(19.18)	3,612.33	5,202.68	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,226.74**	**6,853.17**	**0.00**	**6,872.36**	**0.00**	**6,872.36**	**(19.19)**	**3,612.33**	**5,202.68**	**0.00**	**0.00**
Total Org: UBASGC		**22,192.74**	**25,634.90**	**0.00**	**25,653.08**	**0.00**	**25,653.08**	**(18.18)**	**28,081.46**	**29,671.81**	**0.00**	**0.00**
Total Fund: 15H432		**22,326.23**	**25,634.90**	**0.00**	**25,653.08**	**0.00**	**25,653.08**	**(18.18)**	**28,081.46**	**29,671.81**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H433 - Genomic Tools for Horticulture Crop												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	165.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**165.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**165.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H433 - Genomic Tools for Horticulture Crop												
Org: UBPBTD - PI Thomas Davis				**Org Mgr: Davis, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	19,841.00	20,829.17	2,236.27	20,828.20	0.00	20,828.20	0.97	14,821.95	14,821.95	0.00	0.00
613N30	Graduate Research Assistant	0.00	12,500.00	0.00	12,500.15	0.00	12,500.15	(0.15)	10,557.84	10,557.84	0.00	0.00
Subtotal Account Pool: 61		**19,841.00**	**33,329.17**	**2,236.27**	**33,328.35**	**0.00**	**33,328.35**	**0.82**	**25,379.79**	**25,379.79**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,737.99	8,297.53	894.51	8,297.99	0.00	8,297.99	(0.46)	4,471.71	5,484.12	0.00	0.00
Subtotal Account Pool: 65		**7,737.99**	**8,297.53**	**894.51**	**8,297.99**	**0.00**	**8,297.99**	**(0.46)**	**4,471.71**	**5,484.12**	**0.00**	**0.00**
Total Org: UBPBTD		**27,578.99**	**41,626.70**	**3,130.78**	**41,626.34**	**0.00**	**41,626.34**	**0.36**	**29,851.50**	**30,863.91**	**0.00**	**0.00**
Total Fund: 15H433		**27,744.88**	**41,626.70**	**3,130.78**	**41,626.34**	**0.00**	**41,626.34**	**0.36**	**29,851.50**	**30,863.91**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H434 - Genetic Improvement of Tilapias												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	72.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**72.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**72.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H434 - Genetic Improvement of Tilapias												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	8,721.00	9,769.58	0.00	9,768.58	0.00	9,768.58	1.00	3,778.67	3,778.67	0.00	0.00
613N30	Graduate Research Assistant	0.00	9,450.00	0.00	9,450.09	0.00	9,450.09	(0.09)	10,407.84	10,407.84	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,000.03	0.00	999.93	0.00	999.93	0.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,721.00**	**20,219.61**	**0.00**	**20,218.60**	**0.00**	**20,218.60**	**1.01**	**14,186.51**	**14,186.51**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,401.19	3,891.82	0.00	3,905.18	0.00	3,905.18	(13.36)	1,315.47	1,398.11	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	84.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,401.19**	**3,975.82**	**0.00**	**3,989.18**	**0.00**	**3,989.18**	**(13.36)**	**1,315.47**	**1,398.11**	**0.00**	**0.00**
Total Org: UBZOTK		**12,122.19**	**24,195.43**	**0.00**	**24,207.78**	**0.00**	**24,207.78**	**(12.35)**	**15,501.98**	**15,584.62**	**0.00**	**0.00**
Total Fund: 15H434		**12,195.11**	**24,195.43**	**0.00**	**24,207.78**	**0.00**	**24,207.78**	**(12.35)**	**15,501.98**	**15,584.62**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H435 - Arabidopsis CDPK Genes 2003												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	114.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**114.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**114.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H435 - Arabidopsis CDPK Genes 2003												
Org: UBPBEH - PI Estelle Hrabak				**Org Mgr: Hrabak, Estelle M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	13,690.00	14,305.13	0.00	14,305.13	0.00	14,305.13	0.00	11,864.65	11,864.65	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,250.00	0.00	6,250.05	0.00	6,250.05	(0.05)	10,407.84	10,407.84	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,690.00**	**22,555.17**	**0.00**	**22,555.22**	**0.00**	**22,555.22**	**(0.05)**	**22,272.49**	**22,272.49**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,339.10	5,698.61	0.00	5,718.58	0.00	5,718.58	(19.97)	4,130.18	4,389.92	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,339.10**	**5,866.61**	**0.00**	**5,886.59**	**0.00**	**5,886.59**	**(19.98)**	**4,130.18**	**4,389.92**	**0.00**	**0.00**
Total Org: UBPBEH		**19,029.10**	**28,421.78**	**0.00**	**28,441.81**	**0.00**	**28,441.81**	**(20.03)**	**26,402.67**	**26,662.41**	**0.00**	**0.00**
Total Fund: 15H435		**19,143.56**	**28,421.78**	**0.00**	**28,441.81**	**0.00**	**28,441.81**	**(20.03)**	**26,402.67**	**26,662.41**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H436 - IMS for Small Fruits In NH 2003												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	190.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**190.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**190.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H436 - IMS for Small Fruits In NH 2003												
Org: UBPBWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	22,836.00	23,863.61	2,550.19	23,862.65	0.00	23,862.65	0.96	17,060.55	17,060.55	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,250.00	0.00	6,250.00	0.00	6,250.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	3,295.73	0.00	3,295.73	0.00	3,295.73	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,836.00**	**35,409.38**	**2,550.19**	**35,408.42**	**0.00**	**35,408.42**	**0.96**	**17,060.55**	**17,060.55**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,906.04	10,819.23	1,020.07	10,814.23	0.00	10,814.23	5.00	5,147.00	6,312.40	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,906.04**	**10,987.23**	**1,020.07**	**10,982.24**	**0.00**	**10,982.24**	**4.99**	**5,147.00**	**6,312.40**	**0.00**	**0.00**
Total Org: UBPBWL		**31,742.04**	**46,396.61**	**3,570.26**	**46,390.66**	**0.00**	**46,390.66**	**5.95**	**22,207.55**	**23,372.95**	**0.00**	**0.00**
Total Fund: 15H436		**31,932.97**	**46,396.61**	**3,570.26**	**46,390.66**	**0.00**	**46,390.66**	**5.95**	**22,207.55**	**23,372.95**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H437 - Modulating expression of plant ethy											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	114.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**114.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**114.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H437 - Modulating expression of plant ethy												
Org: UBBCGS - PI G.Eric Schaller				**Org Mgr: Schaller, George Eric**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	13,690.00	0.00	0.00	0.00	0.00	0.00	0.00	6,029.11	6,029.11	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,815.68	14,815.68	0.00	0.00
Subtotal Account Pool: 61		**13,690.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,844.79**	**20,844.79**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,339.10	0.00	0.00	0.00	0.00	0.00	0.00	1,548.83	2,230.77	0.00	0.00
Subtotal Account Pool: 65		**5,339.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,548.83**	**2,230.77**	**0.00**	**0.00**
Total Org: UBBCGS		**19,029.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,393.62**	**23,075.56**	**0.00**	**0.00**
Total Fund: 15H437		**19,143.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,393.62**	**23,075.56**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H438 - Early dev Of left-right asymmetry											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	110.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**110.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**110.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H438 - Early dev Of left-right asymmetry												
Org: UBZOJB - PI Jessica Bolker				**Org Mgr: Bolker, Jessica A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	13,265.00	13,960.69	0.00	13,960.69	0.00	13,960.69	0.00	11,496.22	11,496.22	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
Subtotal Account Pool: 61		**13,265.00**	**13,960.69**	**0.00**	**13,960.69**	**0.00**	**13,960.69**	**0.00**	**17,496.22**	**17,496.22**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,173.35	5,561.39	0.00	5,577.65	0.00	5,577.65	(16.26)	4,001.92	4,253.60	0.00	0.00
Subtotal Account Pool: 65		**5,173.35**	**5,561.39**	**0.00**	**5,577.65**	**0.00**	**5,577.65**	**(16.26)**	**4,001.92**	**4,253.60**	**0.00**	**0.00**
Total Org: UBZOJB		**18,438.35**	**19,522.08**	**0.00**	**19,538.34**	**0.00**	**19,538.34**	**(16.26)**	**21,498.14**	**21,749.82**	**0.00**	**0.00**
Total Fund: 15H438		**18,549.26**	**19,522.08**	**0.00**	**19,538.34**	**0.00**	**19,538.34**	**(16.26)**	**21,498.14**	**21,749.82**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H439 - Taxonomy of Red Seaweed Genus Porph												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	131.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**131.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**131.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H439 - Taxonomy of Red Seaweed Genus Porph												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	15,758.00	16,566.18	0.00	16,565.73	0.00	16,565.73	0.45	13,878.55	13,878.55	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,400.00	0.00	6,400.09	0.00	6,400.09	(0.09)	9,000.00	9,000.00	0.00	0.00
Subtotal Account Pool: 61		**15,758.00**	**22,966.18**	**0.00**	**22,965.82**	**0.00**	**22,965.82**	**0.36**	**22,878.55**	**22,878.55**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,145.62	6,599.32	0.00	6,618.40	0.00	6,618.40	(19.08)	3,565.41	5,135.06	0.00	0.00
Subtotal Account Pool: 65		**6,145.62**	**6,599.32**	**0.00**	**6,618.40**	**0.00**	**6,618.40**	**(19.08)**	**3,565.41**	**5,135.06**	**0.00**	**0.00**
Total Org: UBPBNF		**21,903.62**	**29,565.50**	**0.00**	**29,584.22**	**0.00**	**29,584.22**	**(18.72)**	**26,443.96**	**28,013.61**	**0.00**	**0.00**
Total Fund: 15H439		**22,035.38**	**29,565.50**	**0.00**	**29,584.22**	**0.00**	**29,584.22**	**(18.72)**	**26,443.96**	**28,013.61**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H440 - Structure of Proteins 2003											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	166.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**166.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**166.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H440 - Structure of Proteins 2003												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	19,972.00	20,968.07	0.00	20,963.20	0.00	20,963.20	4.87	17,586.74	17,586.74	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,407.84	10,407.84	0.00	0.00
Subtotal Account Pool: 61		**19,972.00**	**20,968.07**	**0.00**	**20,963.20**	**0.00**	**20,963.20**	**4.87**	**27,994.58**	**27,994.58**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,789.08	8,352.86	0.00	8,375.29	0.00	8,375.29	(22.43)	4,517.99	6,507.09	0.00	0.00
Subtotal Account Pool: 65		**7,789.08**	**8,352.86**	**0.00**	**8,375.29**	**0.00**	**8,375.29**	**(22.43)**	**4,517.99**	**6,507.09**	**0.00**	**0.00**
Total Org: UBBCTL		**27,761.08**	**29,320.93**	**0.00**	**29,338.49**	**0.00**	**29,338.49**	**(17.56)**	**32,512.57**	**34,501.67**	**0.00**	**0.00**
Total Fund: 15H440		**27,928.07**	**29,320.93**	**0.00**	**29,338.49**	**0.00**	**29,338.49**	**(17.56)**	**32,512.57**	**34,501.67**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H441 - Eval of Adenovirus and Astrovirus												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	73.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**73.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**73.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H441 - Eval of Adenovirus and Astrovirus												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	8,802.00	9,203.99	0.00	9,204.53	0.00	9,204.53	(0.54)	7,752.80	7,752.80	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,400.00	0.00	6,400.09	0.00	6,400.09	(0.09)	6,000.00	6,000.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	2,000.04	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,802.00**	**17,604.03**	**0.00**	**17,604.66**	**0.00**	**17,604.66**	**(0.63)**	**13,752.80**	**13,752.80**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,432.78	3,666.51	0.00	3,677.40	0.00	3,677.40	(10.89)	1,991.65	2,868.54	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	168.01	0.00	168.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,432.78**	**3,834.51**	**0.00**	**3,845.41**	**0.00**	**3,845.41**	**(10.90)**	**1,991.65**	**2,868.54**	**0.00**	**0.00**
Total Org: UBMIAM		**12,234.78**	**21,438.54**	**0.00**	**21,450.07**	**0.00**	**21,450.07**	**(11.53)**	**15,744.45**	**16,621.34**	**0.00**	**0.00**
Total Fund: 15H441		**12,308.37**	**21,438.54**	**0.00**	**21,450.07**	**0.00**	**21,450.07**	**(11.53)**	**15,744.45**	**16,621.34**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H442 - Rural Communities, Rural Labor Mkts											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	59.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**59.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**59.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H442 - Rural Communities, Rural Labor Mkts												
Org: UBREKG - PI Kelly Giraud				**Org Mgr: Giraud, Kelly L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,098.00	7,420.31	0.00	7,419.79	0.00	7,419.79	0.52	6,150.96	6,150.96	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,682.46	1,682.46	0.00	0.00
Subtotal Account Pool: 61		**7,098.00**	**7,420.31**	**0.00**	**7,419.79**	**0.00**	**7,419.79**	**0.52**	**7,833.42**	**7,833.42**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,768.22	2,955.96	0.00	2,966.08	0.00	2,966.08	(10.12)	2,141.18	2,275.86	0.00	0.00
Subtotal Account Pool: 65		**2,768.22**	**2,955.96**	**0.00**	**2,966.08**	**0.00**	**2,966.08**	**(10.12)**	**2,141.18**	**2,275.86**	**0.00**	**0.00**
Total Org: UBREKG		**9,866.22**	**10,376.27**	**0.00**	**10,385.87**	**0.00**	**10,385.87**	**(9.60)**	**9,974.60**	**10,109.28**	**0.00**	**0.00**
Total Fund: 15H442		**9,925.57**	**10,376.27**	**0.00**	**10,385.87**	**0.00**	**10,385.87**	**(9.60)**	**9,974.60**	**10,109.28**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H443 - Benefits & Costs of Nat'l Res. Poli												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	59.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**59.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**59.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H443 - Benefits & Costs of Nat'l Res. Poli												
Org: UBREKG - PI Kelly Giraud				**Org Mgr: Giraud, Kelly L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	7,097.00	7,419.31	0.00	7,419.79	0.00	7,419.79	(0.48)	6,150.97	6,150.97	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,682.46	1,682.46	0.00	0.00
613N30	Graduate Research Assistant	0.00	10,778.05	0.00	10,778.10	0.00	10,778.10	(0.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,097.00**	**18,197.36**	**0.00**	**18,197.89**	**0.00**	**18,197.89**	**(0.53)**	**7,833.43**	**7,833.43**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,767.83	2,955.56	0.00	2,966.08	0.00	2,966.08	(10.52)	2,141.18	2,275.86	0.00	0.00
Subtotal Account Pool: 65		**2,767.83**	**2,955.56**	**0.00**	**2,966.08**	**0.00**	**2,966.08**	**(10.52)**	**2,141.18**	**2,275.86**	**0.00**	**0.00**
Total Org: UBREKG		**9,864.83**	**21,152.92**	**0.00**	**21,163.97**	**0.00**	**21,163.97**	**(11.05)**	**9,974.61**	**10,109.29**	**0.00**	**0.00**
Total Fund: 15H443		**9,924.17**	**21,152.92**	**0.00**	**21,163.97**	**0.00**	**21,163.97**	**(11.05)**	**9,974.61**	**10,109.29**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H444 - Ovarian & Environmental Influences											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	111.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**111.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**111.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H444 - Ovarian & Environmental Influences												
Org: UBASDT - PI David Townson				**Org Mgr: Townson, David H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,635.00	14,085.69	0.00	14,085.69	0.00	14,085.69	0.00	11,128.26	11,128.26	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,736.41	15,736.41	0.00	0.00
Subtotal Account Pool: 61		**12,635.00**	**14,085.69**	**0.00**	**14,085.69**	**0.00**	**14,085.69**	**0.00**	**26,864.67**	**26,864.67**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,927.65	5,611.19	0.00	5,627.58	0.00	5,627.58	(16.39)	2,858.57	4,117.46	0.00	0.00
Subtotal Account Pool: 65		**4,927.65**	**5,611.19**	**0.00**	**5,627.58**	**0.00**	**5,627.58**	**(16.39)**	**2,858.57**	**4,117.46**	**0.00**	**0.00**
Total Org: UBASDT		**17,562.65**	**19,696.88**	**0.00**	**19,713.27**	**0.00**	**19,713.27**	**(16.39)**	**29,723.24**	**30,982.13**	**0.00**	**0.00**
Total Fund: 15H444		**17,674.56**	**19,696.88**	**0.00**	**19,713.27**	**0.00**	**19,713.27**	**(16.39)**	**29,723.24**	**30,982.13**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H445 - Ovarian & Environmental Influences											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	126.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**126.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**126.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H445 - Ovarian & Environmental Influences												
Org: UBASPT - PI Paul Tsang				**Org Mgr: Tsang, Paul C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	15,072.00	15,753.99	0.00	15,754.45	0.00	15,754.45	(0.46)	13,275.13	13,275.13	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,407.84	4,407.84	0.00	0.00
Subtotal Account Pool: 61		**15,072.00**	**15,753.99**	**0.00**	**15,754.45**	**0.00**	**15,754.45**	**(0.46)**	**17,682.97**	**17,682.97**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,878.08	6,275.77	0.00	6,294.37	0.00	6,294.37	(18.60)	3,410.39	4,911.80	0.00	0.00
Subtotal Account Pool: 65		**5,878.08**	**6,275.77**	**0.00**	**6,294.37**	**0.00**	**6,294.37**	**(18.60)**	**3,410.39**	**4,911.80**	**0.00**	**0.00**
Total Org: UBASPT		**20,950.08**	**22,029.76**	**0.00**	**22,048.82**	**0.00**	**22,048.82**	**(19.06)**	**21,093.36**	**22,594.77**	**0.00**	**0.00**
Total Fund: 15H445		**21,076.10**	**22,029.76**	**0.00**	**22,048.82**	**0.00**	**22,048.82**	**(19.06)**	**21,093.36**	**22,594.77**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H446 - Benefits & Costs of Nat'l Res Polic											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	198.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**198.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**198.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H446 - Benefits & Costs of Nat'l Res Polic											
Org: UBREBL - PI Bruce Lindsay			**Org Mgr: Lindsay, Bruce E**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	23,726.00	24,889.10	2,670.16	24,888.23	0.00	24,888.23	0.87	17,725.50	17,725.50	0.00	0.00
Subtotal Account Pool: 61	**23,726.00**	**24,889.10**	**2,670.16**	**24,888.23**	**0.00**	**24,888.23**	**0.87**	**17,725.50**	**17,725.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	9,253.14	9,914.85	1,068.06	9,915.36	0.00	9,915.36	(0.51)	6,558.44	6,558.44	0.00	0.00
Subtotal Account Pool: 65	**9,253.14**	**9,914.85**	**1,068.06**	**9,915.36**	**0.00**	**9,915.36**	**(0.51)**	**6,558.44**	**6,558.44**	**0.00**	**0.00**
Total Org: UBREBL	**32,979.14**	**34,803.95**	**3,738.22**	**34,803.59**	**0.00**	**34,803.59**	**0.36**	**24,283.94**	**24,283.94**	**0.00**	**0.00**
Total Fund: 15H446	**33,177.51**	**34,803.95**	**3,738.22**	**34,803.59**	**0.00**	**34,803.59**	**0.36**	**24,283.94**	**24,283.94**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H447 - Supply of Nutrients for Lactating C												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	277.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**277.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**277.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H447 - Supply of Nutrients for Lactating C												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	17,953.00	18,787.81	2,010.85	18,787.93	0.00	18,787.93	(0.12)	13,412.10	13,412.10	0.00	0.00
613N30	Graduate Research Assistant	0.00	10,778.05	0.00	10,778.10	0.00	10,778.10	(0.05)	0.00	0.00	0.00	0.00
615F10	PAT	15,248.00	15,628.03	1,678.43	15,629.31	0.00	15,629.31	(1.28)	7,145.32	7,145.32	0.00	0.00
Subtotal Account Pool: 61		**33,201.00**	**45,193.89**	**3,689.28**	**45,195.34**	**0.00**	**45,195.34**	**(1.45)**	**20,557.42**	**20,557.42**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,948.39	13,709.94	1,475.71	13,711.09	0.00	13,711.09	(1.15)	7,606.26	7,606.26	0.00	0.00
Subtotal Account Pool: 65		**12,948.39**	**13,709.94**	**1,475.71**	**13,711.09**	**0.00**	**13,711.09**	**(1.15)**	**7,606.26**	**7,606.26**	**0.00**	**0.00**
Total Org: UBASCS		**46,149.39**	**58,903.83**	**5,164.99**	**58,906.43**	**0.00**	**58,906.43**	**(2.60)**	**28,163.68**	**28,163.68**	**0.00**	**0.00**
Total Fund: 15H447		**46,426.98**	**58,903.83**	**5,164.99**	**58,906.43**	**0.00**	**58,906.43**	**(2.60)**	**28,163.68**	**28,163.68**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H448 - Mngmnt Systems for Dairy Enterprise												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	277.59	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**277.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**277.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H448 - Mngmnt Systems for Dairy Enterprise												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	17,953.00	18,787.81	2,010.85	18,787.93	0.00	18,787.93	(0.12)	13,412.10	13,412.10	0.00	0.00
615F10	PAT	15,248.00	15,628.03	1,678.43	15,628.13	0.00	15,628.13	(0.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,201.00**	**34,415.84**	**3,689.28**	**34,416.06**	**0.00**	**34,416.06**	**(0.22)**	**13,412.10**	**13,412.10**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,948.39	13,709.94	1,475.71	13,710.63	0.00	13,710.63	(0.69)	4,962.54	4,962.54	0.00	0.00
Subtotal Account Pool: 65		**12,948.39**	**13,709.94**	**1,475.71**	**13,710.63**	**0.00**	**13,710.63**	**(0.69)**	**4,962.54**	**4,962.54**	**0.00**	**0.00**
Total Org: UBASCS		**46,149.39**	**48,125.78**	**5,164.99**	**48,126.69**	**0.00**	**48,126.69**	**(0.91)**	**18,374.64**	**18,374.64**	**0.00**	**0.00**
Total Fund: 15H448		**46,426.98**	**48,125.78**	**5,164.99**	**48,126.69**	**0.00**	**48,126.69**	**(0.91)**	**18,374.64**	**18,374.64**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H449 - Rural Communities, Rural Labor Mark											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	162.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**162.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**162.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H449 - Rural Communities, Rural Labor Mark											
Org: UBREDM - PI Douglas Morris			**Org Mgr: Morris, Douglas E**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	19,493.00	20,407.49	0.00	20,406.97	0.00	20,406.97	0.52	17,168.13	17,168.13	0.00	0.00
Subtotal Account Pool: 61	**19,493.00**	**20,407.49**	**0.00**	**20,406.97**	**0.00**	**20,406.97**	**0.52**	**17,168.13**	**17,168.13**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	7,602.27	8,129.55	0.00	8,153.11	0.00	8,153.11	(23.56)	6,352.23	6,352.23	0.00	0.00
Subtotal Account Pool: 65	**7,602.27**	**8,129.55**	**0.00**	**8,153.11**	**0.00**	**8,153.11**	**(23.56)**	**6,352.23**	**6,352.23**	**0.00**	**0.00**
Total Org: UBREDM	**27,095.27**	**28,537.04**	**0.00**	**28,560.08**	**0.00**	**28,560.08**	**(23.04)**	**23,520.36**	**23,520.36**	**0.00**	**0.00**
Total Fund: 15H449	**27,258.25**	**28,537.04**	**0.00**	**28,560.08**	**0.00**	**28,560.08**	**(23.04)**	**23,520.36**	**23,520.36**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H450 - Mngmnt Systems for Dairy Enterprise												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	78.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**78.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**78.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H450 - Mngmnt Systems for Dairy Enterprise												
Org: UBASPE - PI Peter Erickson				**Org Mgr: Erickson, Peter S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	9,354.00	9,835.97	1,057.76	9,835.60	0.00	9,835.60	0.37	6,986.85	6,986.85	0.00	0.00
613N30	Graduate Research Assistant	0.00	10,778.05	0.00	10,778.10	0.00	10,778.10	(0.05)	4,407.84	4,407.84	0.00	0.00
Subtotal Account Pool: 61		**9,354.00**	**20,614.02**	**1,057.76**	**20,613.70**	**0.00**	**20,613.70**	**0.32**	**11,394.69**	**11,394.69**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,648.06	3,918.27	423.11	3,918.50	0.00	3,918.50	(0.23)	2,585.12	2,585.12	0.00	0.00
Subtotal Account Pool: 65		**3,648.06**	**3,918.27**	**423.11**	**3,918.50**	**0.00**	**3,918.50**	**(0.23)**	**2,585.12**	**2,585.12**	**0.00**	**0.00**
Total Org: UBASPE		**13,002.06**	**24,532.29**	**1,480.87**	**24,532.20**	**0.00**	**24,532.20**	**0.09**	**13,979.81**	**13,979.81**	**0.00**	**0.00**
Total Fund: 15H450		**13,080.27**	**24,532.29**	**1,480.87**	**24,532.20**	**0.00**	**24,532.20**	**0.09**	**13,979.81**	**13,979.81**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H451 - Reduction of Error in Rural and Agr												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.01	0.01	0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Org: UBRERR		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Fund: 15H451		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H452 - Rural Communities, Rural Labor Mark												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	112.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**112.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**112.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H452 - Rural Communities, Rural Labor Mark												
Org: UBREAM - PI Alberto Manalo				**Org Mgr: Manalo, Alberto B**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	13,506.00	5,064.75	0.00	5,064.75	0.00	5,064.75	0.00	11,895.63	11,895.63	0.00	0.00
613N30	Graduate Research Assistant	0.00	10,778.05	0.00	10,778.10	0.00	10,778.10	(0.05)	6,000.00	6,000.00	0.00	0.00
Subtotal Account Pool: 61		**13,506.00**	**15,842.80**	**0.00**	**15,842.85**	**0.00**	**15,842.85**	**(0.05)**	**17,895.63**	**17,895.63**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,267.34	2,017.59	0.00	2,019.16	0.00	2,019.16	(1.57)	4,401.38	4,401.38	0.00	0.00
Subtotal Account Pool: 65		**5,267.34**	**2,017.59**	**0.00**	**2,019.16**	**0.00**	**2,019.16**	**(1.57)**	**4,401.38**	**4,401.38**	**0.00**	**0.00**
Total Org: UBREAM		**18,773.34**	**17,860.39**	**0.00**	**17,862.01**	**0.00**	**17,862.01**	**(1.62)**	**22,297.01**	**22,297.01**	**0.00**	**0.00**
Total Fund: 15H452		**18,886.27**	**17,860.39**	**0.00**	**17,862.01**	**0.00**	**17,862.01**	**(1.62)**	**22,297.01**	**22,297.01**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H454 - Protein N-Glycosylation and the Con												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	(6,249.36)	0.00	0.00	0.00	0.00	(6,249.36)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(6,249.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,249.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(2,480.56)	0.00	0.00	0.00	0.00	(2,480.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(2,480.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,480.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**0.00**	**(8,729.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,729.92)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H454 - Protein N-Glycosylation and the Con												
Org: UBBCCW - PI Charles Warren				**Org Mgr: Warren, Charles**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	11,704.03	0.00	5,454.67	0.00	5,454.67	6,249.36	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,250.00	0.00	6,250.00	0.00	6,250.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**17,954.03**	**0.00**	**11,704.67**	**0.00**	**11,704.67**	**6,249.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	4,662.43	0.00	2,181.87	0.00	2,181.87	2,480.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**4,662.43**	**0.00**	**2,181.87**	**0.00**	**2,181.87**	**2,480.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCW		**0.00**	**22,616.46**	**0.00**	**13,886.54**	**0.00**	**13,886.54**	**8,729.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H454		**0.00**	**13,886.54**	**0.00**	**13,886.54**	**0.00**	**13,886.54**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H456 - Cellular Response to Stress: Are Ch											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H456 - Cellular Response to Stress: Are Ch											
Org: UBPBWA - PI Wayne Fagerberg			**Org Mgr: Fagerberg, Wayne R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,123.86	0.00	15,123.45	0.00	15,123.45	0.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**15,123.86**	**0.00**	**15,123.45**	**0.00**	**15,123.45**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	6,024.75	0.00	6,049.34	0.00	6,049.34	(24.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**6,024.75**	**0.00**	**6,049.34**	**0.00**	**6,049.34**	**(24.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWA	**0.00**	**21,148.61**	**0.00**	**21,172.79**	**0.00**	**21,172.79**	**(24.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H456	**0.00**	**21,148.61**	**0.00**	**21,172.79**	**0.00**	**21,172.79**	**(24.18)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H457 - Development of Molecular Markers fo											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H457 - Development of Molecular Markers fo											
Org: UBZOMA - PI Marianne Litvaitis			**Org Mgr: Litvaitis, Marianne K**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,688.06	0.00	12,688.07	0.00	12,688.07	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**12,688.06**	**0.00**	**12,688.07**	**0.00**	**12,688.07**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	5,054.42	0.00	5,075.22	0.00	5,075.22	(20.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**5,054.42**	**0.00**	**5,075.22**	**0.00**	**5,075.22**	**(20.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMA	**0.00**	**17,742.48**	**0.00**	**17,763.29**	**0.00**	**17,763.29**	**(20.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H457	**0.00**	**17,742.48**	**0.00**	**17,763.29**	**0.00**	**17,763.29**	**(20.81)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H458 - Improving Micronutrient Nutrition f											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H458 - Improving Micronutrient Nutrition f											
Org: UBPBPF - PI Paul Fisher			**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	7,803.12	0.00	7,803.63	0.00	7,803.63	(0.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**7,803.12**	**0.00**	**7,803.63**	**0.00**	**7,803.63**	**(0.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	3,108.46	0.00	3,121.44	0.00	3,121.44	(12.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**3,108.46**	**0.00**	**3,121.44**	**0.00**	**3,121.44**	**(12.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBPF	**0.00**	**10,911.58**	**0.00**	**10,925.07**	**0.00**	**10,925.07**	**(13.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H458	**0.00**	**10,911.58**	**0.00**	**10,925.07**	**0.00**	**10,925.07**	**(13.49)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H459 - Genetic Bases for Resistance and Im												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H459 - Genetic Bases for Resistance and Im												
Org: UBASRT - PI Robert Taylor, Jr.				**Org Mgr: Taylor, Robert L.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,022.16	0.00	16,011.95	0.00	16,011.95	10.21	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	23,741.12	3,382.40	23,740.16	0.00	23,740.16	0.96	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	920.18	135.24	949.31	0.00	949.31	(29.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**40,683.46**	**3,517.64**	**40,701.42**	**0.00**	**40,701.42**	**(17.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	15,840.14	1,352.96	15,900.85	0.00	15,900.85	(60.71)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	77.33	11.37	79.78	0.00	79.78	(2.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**15,917.47**	**1,364.33**	**15,980.63**	**0.00**	**15,980.63**	**(63.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASRT		**0.00**	**56,600.93**	**4,881.97**	**56,682.05**	**0.00**	**56,682.05**	**(81.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H459		**0.00**	**56,600.93**	**4,881.97**	**56,682.05**	**0.00**	**56,682.05**	**(81.12)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H461 - Cultural Factors Influencing Produc											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H461 - Cultural Factors Influencing Produc											
Org: UBPBCN - PI Catherine Neal			**Org Mgr: Neal, Catherine A**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	8,842.47	1,266.42	8,860.95	0.00	8,860.95	(18.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**8,842.47**	**1,266.42**	**8,860.95**	**0.00**	**8,860.95**	**(18.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	3,522.50	506.57	3,544.42	0.00	3,544.42	(21.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**3,522.50**	**506.57**	**3,544.42**	**0.00**	**3,544.42**	**(21.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBCN	**0.00**	**12,364.97**	**1,772.99**	**12,405.37**	**0.00**	**12,405.37**	**(40.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H461	**0.00**	**12,364.97**	**1,772.99**	**12,405.37**	**0.00**	**12,405.37**	**(40.40)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H462 - Conservation and Utilization of Pla											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H462 - Conservation and Utilization of Pla											
Org: UBPBJL - Pl J. Brent Loy			**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,457.11	1,783.26	12,456.76	0.00	12,456.76	0.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**12,457.11**	**1,783.26**	**12,456.76**	**0.00**	**12,456.76**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	4,962.43	713.30	4,982.69	0.00	4,982.69	(20.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**4,962.43**	**713.30**	**4,982.69**	**0.00**	**4,982.69**	**(20.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBJL	**0.00**	**17,419.54**	**2,496.56**	**17,439.45**	**0.00**	**17,439.45**	**(19.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H462	**0.00**	**17,419.54**	**2,496.56**	**17,439.45**	**0.00**	**17,439.45**	**(19.91)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H463 - Developing and Integrating Componen											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H463 - Developing and Integrating Componen											
Org: UBPBPF - PI Paul Fisher			**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	7,803.12	0.00	7,803.50	0.00	7,803.50	(0.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**7,803.12**	**0.00**	**7,803.50**	**0.00**	**7,803.50**	**(0.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	3,108.46	0.00	3,121.44	0.00	3,121.44	(12.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**3,108.46**	**0.00**	**3,121.44**	**0.00**	**3,121.44**	**(12.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBPF	**0.00**	**10,911.58**	**0.00**	**10,924.94**	**0.00**	**10,924.94**	**(13.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H463	**0.00**	**10,911.58**	**0.00**	**10,924.94**	**0.00**	**10,924.94**	**(13.36)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Org: UBASDT - PI David Townson			**Org Mgr: Townson, David H**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASDT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Org: UBASGC - PI Gale Carey			**Org Mgr: Carey, Gale B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASGC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Org: UBBCAK - PI Anita Klein			**Org Mgr: Klein, Anita S**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCAK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Org: UBBCCD - PI Clyde Denis				**Org Mgr: Denis, Clyde L**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Org: UBBCSS - PI Stacia Sower			**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Org: UBDETK - PI Thomas Kelly				**Org Mgr: Kelly, Thomas H**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDETK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Org: UBREDH - PI David Howell				**Org Mgr: Howell, David L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREDH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Org: UBZOHH - PI W. Hunting Howell			**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages											
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOHH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Org: UBZOLH - PI Larry Harris			**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages											
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Org: UBZOTK - PI Thomas Kocher			**Org Mgr: Kocher, Thomas D**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS01 - Administration												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	8,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	(25,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	1,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	1,300.00	(44.89)	0.00	0.00	0.00	0.00	(44.89)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	2,398.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(10,542.00)**	**(44.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,797.04	(17.89)	0.00	0.00	0.00	0.00	(17.89)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	201.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,998.47**	**(17.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**(4,543.53)**	**(62.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62.78)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS01 - Administration											
Org: UBAEHA - Hatch Administration			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEHA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS01 - Administration												
Org: UBAEMS - Mcintyre-Stennis Administration				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	23,652.00	0.00	0.00	0.00	0.00	0.00	0.00	25,898.84	25,898.84	44,545.59	44,545.59
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	11,585.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,856.80	6,856.80	5,143.00	5,143.00
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,990.95	1,990.95
613N30	Graduate Research Assistant	125,000.00	6,250.00	0.00	6,250.00	0.00	6,250.00	0.00	12,000.00	12,000.00	10,203.80	10,203.80
613P90	Graduate Summer Appoint - Research	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	12,181.00	9,573.38	1,350.41	9,565.03	0.00	9,565.03	8.35	12,181.00	12,181.00	8,618.22	8,618.22
615F10	PAT	53,240.00	49,473.22	4,595.01	47,919.13	0.00	47,919.13	1,554.09	48,084.30	48,084.30	35,864.59	35,864.59
617F10	Operating Staff	44,366.00	37,187.91	4,630.43	37,200.43	0.00	37,200.43	(12.52)	33,107.17	33,107.17	31,403.84	31,403.84
617PLG	Operating Staff-Longevity	0.00	2,398.00	237.89	2,272.91	0.00	2,272.91	125.09	1,345.72	1,345.72	1,339.69	1,339.69
61CPBN	Bonus & Recruitment	0.00	530.59	0.00	530.59	0.00	530.59	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	110.38	0.00	110.38	0.00	110.38	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**317,524.00**	**105,523.48**	**10,813.74**	**103,848.47**	**0.00**	**103,848.47**	**1,675.01**	**139,473.83**	**139,473.83**	**139,109.68**	**139,109.68**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	52,041.21	38,336.10	4,230.36	37,774.46	0.00	37,774.46	561.64	44,130.30	44,130.30	42,848.28	42,848.28
65YP10	Nonstatus Benefit Distr (Fica)	4,963.14	255.27	20.00	244.88	0.00	244.88	10.39	689.01	689.01	544.61	544.61
Subtotal Account Pool: 65		**57,004.35**	**38,591.37**	**4,250.36**	**38,019.34**	**0.00**	**38,019.34**	**572.03**	**44,819.31**	**44,819.31**	**43,392.89**	**43,392.89**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,625.02	1,625.02	1,361.78	1,361.78
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	1,146.50	1,146.50
711100	Supplies-General	0.00	74.50	0.00	74.50	0.00	74.50	0.00	65.00	65.00	1,728.98	1,728.98
711200	Research Supplies	5,000.00	626.59	0.00	0.00	0.00	0.00	626.59	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.00	770.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.91	607.91	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.73	279.73	15.46	15.46
719100	Membership Dues & Fees	0.00	1,573.50	0.00	1,573.50	0.00	1,573.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,500.00**	**2,274.59**	**0.00**	**1,648.00**	**0.00**	**1,648.00**	**626.59**	**3,872.66**	**3,872.66**	**4,252.72**	**4,252.72**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	35,700.00	400.00	0.00	400.00	0.00	400.00	0.00	5,775.00	5,775.00	0.00	0.00
Subtotal Account Pool: 7Z		**35,700.00**	**400.00**	**0.00**	**400.00**	**0.00**	**400.00**	**0.00**	**5,775.00**	**5,775.00**	**0.00**	**0.00**
Total Org: UBAEMS		**417,728.35**	**146,789.44**	**15,064.10**	**143,915.81**	**0.00**	**143,915.81**	**2,873.63**	**193,940.80**	**193,940.80**	**186,755.29**	**186,755.29**
Total Fund: 15MS01		**413,184.82**	**146,726.66**	**15,064.10**	**143,915.81**	**0.00**	**143,915.81**	**2,810.85**	**193,940.80**	**193,940.80**	**186,755.29**	**186,755.29**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS08 - Fr Ms08 Energy Flow I											
Org: UBNRPP - PI Peter Pekins			**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRPP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS08	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS24 - Bo Ms24 Genetic Manipulat											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	94.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**94.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**94.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS24 - Bo Ms24 Genetic Manipulat												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	11,288.00	11,801.25	0.00	11,800.85	0.00	11,800.85	0.40	11,287.50	11,287.50	15,801.46	15,801.46
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	5,725.00	5,725.00
Subtotal Account Pool: 61		**11,288.00**	**11,801.25**	**0.00**	**11,800.85**	**0.00**	**11,800.85**	**0.40**	**23,287.50**	**23,287.50**	**21,526.46**	**21,526.46**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,402.32	4,701.16	0.00	4,714.69	0.00	4,714.69	(13.53)	4,176.41	4,176.41	5,530.57	5,530.57
Subtotal Account Pool: 65		**4,402.32**	**4,701.16**	**0.00**	**4,714.69**	**0.00**	**4,714.69**	**(13.53)**	**4,176.41**	**4,176.41**	**5,530.57**	**5,530.57**
Total Org: UBPBSM		**15,690.32**	**16,502.41**	**0.00**	**16,515.54**	**0.00**	**16,515.54**	**(13.13)**	**27,463.91**	**27,463.91**	**27,057.03**	**27,057.03**
Total Fund: 15MS24		**15,784.70**	**16,502.41**	**0.00**	**16,515.54**	**0.00**	**16,515.54**	**(13.13)**	**27,463.91**	**27,463.91**	**27,057.03**	**27,057.03**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS26 - Fr Ms26 Forest Mammals											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	153.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**153.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**153.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS26 - Fr Ms26 Forest Mammals												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	18,363.00	19,291.08	0.00	19,290.67	0.00	19,290.67	0.41	18,362.50	18,362.50	29,551.50	29,551.50
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,943.20	9,943.20
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**18,363.00**	**19,291.08**	**0.00**	**19,290.67**	**0.00**	**19,290.67**	**0.41**	**20,362.50**	**20,362.50**	**39,494.70**	**39,494.70**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,161.57	7,684.82	0.00	7,711.56	0.00	7,711.56	(26.74)	6,794.12	6,794.12	10,343.03	10,343.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**7,161.57**	**7,684.82**	**0.00**	**7,711.56**	**0.00**	**7,711.56**	**(26.74)**	**6,962.12**	**6,962.12**	**10,343.03**	**10,343.03**
Total Org: UBNRJL		**25,524.57**	**26,975.90**	**0.00**	**27,002.23**	**0.00**	**27,002.23**	**(26.33)**	**27,324.62**	**27,324.62**	**49,837.73**	**49,837.73**
Total Fund: 15MS26		**25,678.10**	**26,975.90**	**0.00**	**27,002.23**	**0.00**	**27,002.23**	**(26.33)**	**27,324.62**	**27,324.62**	**49,837.73**	**49,837.73**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS27 - Bi Ms27 NE Conifer Species											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	146.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**146.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**146.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS27 - Bi Ms27 NE Conifer Species												
Org: UBBCAK - PI Anita Klein				**Org Mgr: Klein, Anita S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	17,468.00	18,257.48	0.00	18,257.01	0.00	18,257.01	0.47	17,467.50	17,467.50	0.00	0.00
613N30	Graduate Research Assistant	0.00	4,745.40	0.00	4,745.43	0.00	4,745.43	(0.03)	12,300.00	12,300.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,468.00**	**23,002.88**	**0.00**	**23,002.44**	**0.00**	**23,002.44**	**0.44**	**29,767.50**	**29,767.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,812.52	7,273.07	0.00	7,294.11	0.00	7,294.11	(21.04)	6,463.04	6,463.04	0.00	0.00
Subtotal Account Pool: 65		**6,812.52**	**7,273.07**	**0.00**	**7,294.11**	**0.00**	**7,294.11**	**(21.04)**	**6,463.04**	**6,463.04**	**0.00**	**0.00**
Total Org: UBBCAK		**24,280.52**	**30,275.95**	**0.00**	**30,296.55**	**0.00**	**30,296.55**	**(20.60)**	**36,230.54**	**36,230.54**	**0.00**	**0.00**
Total Fund: 15MS27		**24,426.57**	**30,275.95**	**0.00**	**30,296.55**	**0.00**	**30,296.55**	**(20.60)**	**36,230.54**	**36,230.54**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS30 - Fr Ms30 Riparian Zone Prot												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	85.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**85.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**85.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS30 - Fr Ms30 Riparian Zone Prot											
Org: UBBCSS - PI Stacia Sower			**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS30 - Fr Ms30 Riparian Zone Prot												
Org: UBNRWM - Pl William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	10,206.00	1,472.27	0.00	1,472.27	0.00	1,472.27	0.00	10,206.25	10,206.25	33,771.37	33,771.37
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 61		**10,206.00**	**1,472.27**	**0.00**	**1,472.27**	**0.00**	**1,472.27**	**0.00**	**20,206.25**	**20,206.25**	**33,771.37**	**33,771.37**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,980.34	586.50	0.00	586.28	0.00	586.28	0.22	3,776.23	3,776.23	11,819.94	11,819.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00	336.00	0.00	0.00
Subtotal Account Pool: 65		**3,980.34**	**586.50**	**0.00**	**586.28**	**0.00**	**586.28**	**0.22**	**4,112.23**	**4,112.23**	**11,819.94**	**11,819.94**
Total Org: UBNRWM		**14,186.34**	**2,058.77**	**0.00**	**2,058.55**	**0.00**	**2,058.55**	**0.22**	**24,318.48**	**24,318.48**	**45,591.31**	**45,591.31**
Total Fund: 15MS30		**14,271.67**	**2,058.77**	**0.00**	**2,058.55**	**0.00**	**2,058.55**	**0.22**	**24,318.48**	**24,318.48**	**45,591.31**	**45,591.31**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS31 - Fr Ms31 Land Use/Nne & Ny											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	181.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**181.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**181.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS31 - Fr Ms31 Land Use/Nne & Ny												
Org: UBNRTH - PI Theodore Howard				**Org Mgr: Howard, Theodore E**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	21,660.00	22,646.31	2,421.41	22,646.35	0.00	22,646.35	(0.04)	21,660.00	21,660.00	24,718.20	24,718.20
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,300.00	12,300.00	10,203.80	10,203.80
Subtotal Account Pool: 61		**21,660.00**	**22,646.31**	**2,421.41**	**22,646.35**	**0.00**	**22,646.35**	**(0.04)**	**33,960.00**	**33,960.00**	**34,922.00**	**34,922.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,447.40	9,021.40	968.57	9,022.22	0.00	9,022.22	(0.82)	8,014.30	8,014.30	8,651.37	8,651.37
Subtotal Account Pool: 65		**8,447.40**	**9,021.40**	**968.57**	**9,022.22**	**0.00**	**9,022.22**	**(0.82)**	**8,014.30**	**8,014.30**	**8,651.37**	**8,651.37**
Total Org: UBNRTH		**30,107.40**	**31,667.71**	**3,389.98**	**31,668.57**	**0.00**	**31,668.57**	**(0.86)**	**41,974.30**	**41,974.30**	**43,573.37**	**43,573.37**
Total Fund: 15MS31		**30,288.50**	**31,667.71**	**3,389.98**	**31,668.57**	**0.00**	**31,668.57**	**(0.86)**	**41,974.30**	**41,974.30**	**43,573.37**	**43,573.37**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS33 - Fr Ms33 Spacial Statistics											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	157.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**157.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**157.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS33 - Fr Ms33 Spacial Statistics												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	18,890.00	19,840.81	0.00	19,840.83	0.00	19,840.83	(0.02)	18,890.00	18,890.00	30,402.07	30,402.07
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,890.00**	**19,840.81**	**0.00**	**19,840.83**	**0.00**	**19,840.83**	**(0.02)**	**24,890.00**	**24,890.00**	**30,402.07**	**30,402.07**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,367.10	7,903.80	0.00	7,931.49	0.00	7,931.49	(27.69)	6,989.32	6,989.32	10,640.68	10,640.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,367.10**	**7,903.80**	**0.00**	**7,931.49**	**0.00**	**7,931.49**	**(27.69)**	**6,989.32**	**6,989.32**	**10,640.68**	**10,640.68**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,160.00	6,160.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,160.00**	**6,160.00**
Total Org: UBNRRC		**26,257.10**	**27,744.61**	**0.00**	**27,772.32**	**0.00**	**27,772.32**	**(27.71)**	**31,879.32**	**31,879.32**	**47,202.75**	**47,202.75**
Total Fund: 15MS33		**26,415.04**	**27,744.61**	**0.00**	**27,772.32**	**0.00**	**27,772.32**	**(27.71)**	**31,879.32**	**31,879.32**	**47,202.75**	**47,202.75**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS36 - Pb Decay Fungi/Forest Floor											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	227.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**227.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**227.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS36 - Pb Decay Fungi/Forest Floor												
Org: UBPBRB - PI Robert Blanchard				**Org Mgr: Blanchard, Robert O**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	27,225.00	28,458.61	3,042.34	28,458.64	0.00	28,458.64	(0.03)	19,057.76	19,057.76	4,559.10	4,559.10
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 61		**27,225.00**	**28,458.61**	**3,042.34**	**28,458.64**	**0.00**	**28,458.64**	**(0.03)**	**20,557.76**	**20,557.76**	**4,559.10**	**4,559.10**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,617.75	11,336.80	1,216.93	11,337.75	0.00	11,337.75	(0.95)	7,051.44	7,051.44	1,595.69	1,595.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	0.00	0.00
Subtotal Account Pool: 65		**10,617.75**	**11,336.80**	**1,216.93**	**11,337.75**	**0.00**	**11,337.75**	**(0.95)**	**7,177.44**	**7,177.44**	**1,595.69**	**1,595.69**
Total Org: UBPBRB		**37,842.75**	**39,795.41**	**4,259.27**	**39,796.39**	**0.00**	**39,796.39**	**(0.98)**	**27,735.20**	**27,735.20**	**6,154.79**	**6,154.79**
Total Fund: 15MS36		**38,070.38**	**39,795.41**	**4,259.27**	**39,796.39**	**0.00**	**39,796.39**	**(0.98)**	**27,735.20**	**27,735.20**	**6,154.79**	**6,154.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS38 - Fr Ecol Reserves Policy Contxt												
Org: UBNRML - PI Mimi Becker				**Org Mgr: Becker, Mimi Larsen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,873.34	1,873.34	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,873.34**	**1,873.34**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693.11	693.11	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**693.11**	**693.11**	**0.00**	**0.00**
Total Org: UBNRML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,566.45**	**2,566.45**	**0.00**	**0.00**
Total Fund: 15MS38		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,566.45**	**2,566.45**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS40 - Fr Ecol Reserves Vascular Plts											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	240.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**240.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**240.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS40 - Fr Ecol Reserves Vascular Plts												
Org: UBNRBE - PI Robert Eckert				**Org Mgr: Eckert, Robert T**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	28,759.00	38,681.87	0.00	38,683.36	0.00	38,683.36	(1.49)	28,760.00	28,760.00	16,611.06	16,611.06
613N30	Graduate Research Assistant	0.00	11,036.71	0.00	11,036.86	0.00	11,036.86	(0.15)	12,300.00	12,300.00	14,783.80	14,783.80
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,386.00	1,386.00	756.00	756.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(931.50)	(931.50)	279.45	279.45
Subtotal Account Pool: 61		**28,759.00**	**49,718.58**	**0.00**	**49,720.22**	**0.00**	**49,720.22**	**(1.64)**	**41,514.50**	**41,514.50**	**32,430.31**	**32,430.31**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,216.01	15,409.35	0.00	15,458.94	0.00	15,458.94	(49.59)	10,641.29	10,641.29	5,813.93	5,813.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,216.01**	**15,409.35**	**0.00**	**15,458.94**	**0.00**	**15,458.94**	**(49.59)**	**10,641.29**	**10,641.29**	**5,813.93**	**5,813.93**
Total Org: UBNRBE		**39,975.01**	**65,127.93**	**0.00**	**65,179.16**	**0.00**	**65,179.16**	**(51.23)**	**52,155.79**	**52,155.79**	**38,244.24**	**38,244.24**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS40 - Fr Ecol Reserves Vascular Plts											
Org: UBNRTH - PI Theodore Howard			**Org Mgr: Howard, Theodore E**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRTH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS40	**40,215.46**	**65,127.93**	**0.00**	**65,179.16**	**0.00**	**65,179.16**	**(51.23)**	**52,155.79**	**52,155.79**	**38,244.24**	**38,244.24**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS41 - Pb Biodiversity Mgmt Practices											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	99.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**99.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**99.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS41 - Pb Biodiversity Mgmt Practices												
Org: UBPBGC - PI Garrett Crow				**Org Mgr: Crow, Garrett E**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	11,897.00	12,479.83	1,338.82	12,479.15	0.00	12,479.15	0.68	23,793.03	23,793.03	13,637.50	13,637.50
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,150.00	6,150.00	4,328.80	4,328.80
Subtotal Account Pool: 61		**11,897.00**	**12,479.83**	**1,338.82**	**12,479.15**	**0.00**	**12,479.15**	**0.68**	**29,943.03**	**29,943.03**	**17,966.30**	**17,966.30**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,639.83	4,971.47	535.53	4,971.63	0.00	4,971.63	(0.16)	8,803.38	8,803.38	4,773.13	4,773.13
Subtotal Account Pool: 65		**4,639.83**	**4,971.47**	**535.53**	**4,971.63**	**0.00**	**4,971.63**	**(0.16)**	**8,803.38**	**8,803.38**	**4,773.13**	**4,773.13**
Total Org: UBPBGC		**16,536.83**	**17,451.30**	**1,874.35**	**17,450.78**	**0.00**	**17,450.78**	**0.52**	**38,746.41**	**38,746.41**	**22,739.43**	**22,739.43**
Total Fund: 15MS41		**16,636.30**	**17,451.30**	**1,874.35**	**17,450.78**	**0.00**	**17,450.78**	**0.52**	**38,746.41**	**38,746.41**	**22,739.43**	**22,739.43**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS44 - Fr Silvicultural Stocking Guid											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	131.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**131.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**131.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS44 - Fr Silvicultural Stocking Guid												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	14,925.00	16,379.97	0.00	16,380.00	0.00	16,380.00	(0.03)	14,925.00	14,925.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,925.00**	**16,379.97**	**0.00**	**16,380.00**	**0.00**	**16,380.00**	**(0.03)**	**14,925.00**	**14,925.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,820.75	6,525.14	0.00	6,547.98	0.00	6,547.98	(22.84)	5,522.24	5,522.24	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,820.75**	**6,525.14**	**0.00**	**6,547.98**	**0.00**	**6,547.98**	**(22.84)**	**5,522.24**	**5,522.24**	**0.00**	**0.00**
Total Org: UBNRMD		**20,745.75**	**22,905.11**	**0.00**	**22,927.98**	**0.00**	**22,927.98**	**(22.87)**	**20,447.24**	**20,447.24**	**0.00**	**0.00**
Total Fund: 15MS44		**20,876.81**	**22,905.11**	**0.00**	**22,927.98**	**0.00**	**22,927.98**	**(22.87)**	**20,447.24**	**20,447.24**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS45 - Fr Forest Stream Food Webs												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	129.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**129.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**129.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS45 - Fr Forest Stream Food Webs												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	15,533.00	2,240.80	0.00	2,240.80	0.00	2,240.80	0.00	15,532.50	15,532.50	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	9,943.20	9,943.20
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,533.00**	**2,240.80**	**0.00**	**2,240.80**	**0.00**	**2,240.80**	**0.00**	**27,532.50**	**27,532.50**	**9,943.20**	**9,943.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,057.87	892.64	0.00	892.35	0.00	892.35	0.29	5,747.10	5,747.10	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,057.87**	**892.64**	**0.00**	**892.35**	**0.00**	**892.35**	**0.29**	**5,747.10**	**5,747.10**	**0.00**	**0.00**
Total Org: UBNRKB		**21,590.87**	**3,133.44**	**0.00**	**3,133.15**	**0.00**	**3,133.15**	**0.29**	**33,279.60**	**33,279.60**	**9,943.20**	**9,943.20**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS45 - Fr Forest Stream Food Webs											
Org: UBNRWM - PI William Mcdowell			**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS45	**21,720.74**	**3,133.44**	**0.00**	**3,133.15**	**0.00**	**3,133.15**	**0.29**	**33,279.60**	**33,279.60**	**9,943.20**	**9,943.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS46 - Fr Energy Balance of Wildlife												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	145.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**145.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**145.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS46 - Fr Energy Balance of Wildlife												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	17,378.00	18,172.23	0.00	18,171.83	0.00	18,171.83	0.40	17,377.50	17,377.50	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	11,585.03	0.00	11,585.03	0.00	11,585.03	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	10,778.05	0.00	10,778.10	0.00	10,778.10	(0.05)	12,000.00	12,000.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**17,378.00**	**40,535.31**	**0.00**	**40,534.96**	**0.00**	**40,534.96**	**0.35**	**31,377.50**	**31,377.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,777.42	7,239.11	0.00	7,264.19	0.00	7,264.19	(25.08)	6,429.76	6,429.76	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	973.14	0.00	973.13	0.00	973.13	0.01	168.01	168.01	0.00	0.00
Subtotal Account Pool: 65		**6,777.42**	**8,212.25**	**0.00**	**8,237.32**	**0.00**	**8,237.32**	**(25.07)**	**6,597.77**	**6,597.77**	**0.00**	**0.00**
Total Org: UBNRPP		**24,155.42**	**48,747.56**	**0.00**	**48,772.28**	**0.00**	**48,772.28**	**(24.72)**	**37,975.27**	**37,975.27**	**0.00**	**0.00**
Total Fund: 15MS46		**24,300.72**	**48,747.56**	**0.00**	**48,772.28**	**0.00**	**48,772.28**	**(24.72)**	**37,975.27**	**37,975.27**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS48 - Nitrogen Deposition Effects on Fore												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	100.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**100.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**100.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS48 - Nitrogen Deposition Effects on Fore												
Org: UBNRSF - PI Serita Frey				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	12,000.00	12,578.01	0.00	12,578.11	0.00	12,578.11	(0.10)	10,399.84	10,399.84	0.00	0.00
613N30	Graduate Research Assistant	0.00	15,306.10	0.00	15,306.20	0.00	15,306.20	(0.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,000.00**	**27,884.11**	**0.00**	**27,884.31**	**0.00**	**27,884.31**	**(0.20)**	**10,399.84**	**10,399.84**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,680.00	5,010.59	0.00	5,028.11	0.00	5,028.11	(17.52)	3,847.94	3,847.94	0.00	0.00
Subtotal Account Pool: 65		**4,680.00**	**5,010.59**	**0.00**	**5,028.11**	**0.00**	**5,028.11**	**(17.52)**	**3,847.94**	**3,847.94**	**0.00**	**0.00**
Total Org: UBNRSF		**16,680.00**	**32,894.70**	**0.00**	**32,912.42**	**0.00**	**32,912.42**	**(17.72)**	**14,247.78**	**14,247.78**	**0.00**	**0.00**
Total Fund: 15MS48		**16,780.33**	**32,894.70**	**0.00**	**32,912.42**	**0.00**	**32,912.42**	**(17.72)**	**14,247.78**	**14,247.78**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS49 - Controls on Forest Soil Solution Ch												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS49 - Controls on Forest Soil Solution Ch												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	9,242.83	0.00	9,243.11	0.00	9,243.11	(0.28)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	10,778.05	0.00	10,778.10	0.00	10,778.10	(0.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**20,020.88**	**0.00**	**20,021.21**	**0.00**	**20,021.21**	**(0.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	3,681.98	0.00	3,697.21	0.00	3,697.21	(15.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**3,681.98**	**0.00**	**3,697.21**	**0.00**	**3,697.21**	**(15.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**0.00**	**23,702.86**	**0.00**	**23,718.42**	**0.00**	**23,718.42**	**(15.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS49		**0.00**	**23,702.86**	**0.00**	**23,718.42**	**0.00**	**23,718.42**	**(15.56)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS50 - The Importance of Forest Matrix and												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS50 - The Importance of Forest Matrix and												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	13,996.80	0.00	13,996.37	0.00	13,996.37	0.43	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	10,778.05	0.00	10,778.10	0.00	10,778.10	(0.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**24,774.85**	**0.00**	**24,774.47**	**0.00**	**24,774.47**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	5,575.78	0.00	5,598.52	0.00	5,598.52	(22.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**5,575.78**	**0.00**	**5,598.52**	**0.00**	**5,598.52**	**(22.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRKB		**0.00**	**30,350.63**	**0.00**	**30,372.99**	**0.00**	**30,372.99**	**(22.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS50		**0.00**	**30,350.63**	**0.00**	**30,372.99**	**0.00**	**30,372.99**	**(22.36)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P014 - Nutrients & Moisture /Pgm Inc												
Org: UBNRDZ - PI Daniel Zarin				**Org Mgr: Zarin, Daniel J**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P025 - Biomolecular Interaction Tech												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,528.98)	(8,528.98)	0.00	0.00	0.00	0.00	(8,528.98)	8,528.98	8,528.98	0.00	0.00
613N30	Graduate Research Assistant	(2,279.32)	(2,279.32)	0.00	12,800.19	0.00	12,800.19	(15,079.51)	2,279.32	2,279.32	0.00	0.00
615F10	PAT	(107,454.18)	(107,454.18)	0.00	46,598.29	0.00	46,598.29	(154,052.47)	68,070.00	68,070.00	39,384.18	39,384.18
615NZ0	PAT Unallocated Budget (Bud Only)	102,033.00	102,033.00	0.00	0.00	0.00	0.00	102,033.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	196.00	0.00	196.00	(196.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,934.00	9,934.00	0.00	0.00	0.00	0.00	9,934.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,704.52**	**28,704.52**	**0.00**	**59,594.48**	**0.00**	**59,594.48**	**(30,889.96)**	**78,878.30**	**78,878.30**	**39,384.18**	**39,384.18**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,138.23	9,138.23	0.00	18,872.38	0.00	18,872.38	(9,734.15)	30,256.62	30,256.62	14,572.15	14,572.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.46	0.00	16.46	(16.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,138.23**	**9,138.23**	**0.00**	**18,888.84**	**0.00**	**18,888.84**	**(9,750.61)**	**30,256.62**	**30,256.62**	**14,572.15**	**14,572.15**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,552.53)	(1,552.53)	0.00	869.34	0.00	869.34	(2,421.87)	796.03	796.03	756.50	756.50
710305	Registration Fees-Other	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,106.60)	(3,106.60)	0.00	1,579.60	0.00	1,579.60	(4,686.20)	3,106.60	3,106.60	0.00	0.00
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	721.00	0.00	0.00	0.00	0.00	721.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,658.01	9,658.01	0.00	0.00	0.00	0.00	9,658.01	341.99	341.99	0.00	0.00
7112	Research Supplies	75,735.00	75,735.00	0.00	0.00	0.00	0.00	75,735.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,062.41)	(1,062.41)	0.00	1,462.83	0.00	1,462.83	(2,525.24)	1,054.90	1,054.90	7.51	7.51
713000	Printing & Copying-General	(185.40)	(185.40)	0.00	0.00	0.00	0.00	(185.40)	31.05	31.05	154.35	154.35
714000	Postage-General	0.00	0.00	0.00	506.22	0.00	506.22	(506.22)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(17.85)	(17.85)	0.00	0.00	0.00	0.00	(17.85)	17.85	17.85	0.00	0.00
714030	Postage-Express Mail	(99.54)	(99.54)	0.00	138.57	0.00	138.57	(238.11)	99.54	99.54	0.00	0.00
716021	Maint & Repairs-Equipment	(2,566.50)	0.00	0.00	2,566.50	0.00	2,566.50	(2,566.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(21,181.25)	(21,181.25)	20,000.00	32,145.00	0.00	32,145.00	(53,326.25)	20,465.25	20,465.25	716.00	716.00
718000	Telecom-General	0.00	0.00	0.00	120.20	0.00	120.20	(120.20)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(256.92)	(256.92)	0.00	0.00	0.00	0.00	(256.92)	256.92	256.92	0.00	0.00
719005	Business Meals-Group or Class Meals	(4,418.79)	(4,418.79)	0.00	0.00	0.00	0.00	(4,418.79)	4,418.79	4,418.79	0.00	0.00
71C110	Advertsing-Print	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**60,445.22**	**63,732.72**	**20,000.00**	**39,404.26**	**0.00**	**39,404.26**	**24,328.46**	**31,088.92**	**31,088.92**	**1,634.36**	**1,634.36**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(252.02)	(252.02)	0.00	2,037.63	0.00	2,037.63	(2,289.65)	252.02	252.02	0.00	0.00
Subtotal Account Pool: 72		**(252.02)**	**(252.02)**	**0.00**	**2,037.63**	**0.00**	**2,037.63**	**(2,289.65)**	**252.02**	**252.02**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	255,071.00	281,107.00	0.00	0.00	0.00	0.00	281,107.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(154,000.00)	(104,000.00)	0.00	49,999.00	0.00	49,999.00	(153,999.00)	104,000.00	104,000.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	31,106.63	85,000.00	0.00	85,000.00	(85,000.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	15,000.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	13,701.74	13,701.74	6,298.26	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**101,071.00**	**177,107.00**	**44,808.37**	**148,700.74**	**21,298.26**	**169,999.00**	**7,108.00**	**104,000.00**	**104,000.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P025 - Biomolecular Interaction Tech												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(2,260.00)	(2,260.00)	0.00	0.00	0.00	0.00	(2,260.00)	0.00	0.00	2,260.00	2,260.00
Subtotal Account Pool: 74		**17,740.00**	**17,740.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,740.00**	**0.00**	**0.00**	**2,260.00**	**2,260.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44,845.34	48,888.34	7,128.92	38,515.17	0.00	38,515.17	10,373.17	17,543.82	18,176.62	6,113.04	6,113.04
Subtotal Account Pool: 76		**44,845.34**	**48,888.34**	**7,128.92**	**38,515.17**	**0.00**	**38,515.17**	**10,373.17**	**17,543.82**	**18,176.62**	**6,113.04**	**6,113.04**
Total Org: UBBCTL		**261,692.29**	**345,058.79**	**71,937.29**	**307,141.12**	**21,298.26**	**328,439.38**	**16,619.41**	**262,019.68**	**262,652.48**	**63,963.73**	**63,963.73**
Total Fund: 15P025		**261,692.29**	**345,058.79**	**71,937.29**	**307,141.12**	**21,298.26**	**328,439.38**	**16,619.41**	**262,019.68**	**262,652.48**	**63,963.73**	**63,963.73**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P030 - DNA Sequencing Lab												
Org: UBDDNA - DNA SEQUENCING LAB				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(2,769.20)	(2,769.20)	2,750.02	2,750.02	0.00	2,750.02	(5,519.22)	2,769.20	2,769.20	1,730.20	1,730.20
Subtotal Account Pool: 61		**(2,769.20)**	**(2,769.20)**	**2,750.02**	**2,750.02**	**0.00**	**2,750.02**	**(5,519.22)**	**2,769.20**	**2,769.20**	**1,730.20**	**1,730.20**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(232.61)	(232.61)	231.00	231.00	0.00	231.00	(463.61)	232.61	232.61	0.00	0.00
Subtotal Account Pool: 65		**(232.61)**	**(232.61)**	**231.00**	**231.00**	**0.00**	**231.00**	**(463.61)**	**232.61**	**232.61**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	29,123.45	29,123.45	3,667.14	24,747.90	69.01	24,816.91	4,306.54	5,668.15	5,668.15	1,417.52	1,417.52
711200	Research Supplies	(25,346.63)	(24,421.23)	0.00	226.55	0.00	226.55	(24,647.78)	24,431.23	24,431.23	11,414.54	11,414.54
714030	Postage-Express Mail	0.00	0.00	0.00	31.21	0.00	31.21	(31.21)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(240.00)	(240.00)	0.00	76.25	0.00	76.25	(316.25)	240.00	240.00	130.00	130.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,412.91	8,412.91
Subtotal Account Pool: 71		**3,536.82**	**4,462.22**	**3,667.14**	**25,081.91**	**69.01**	**25,150.92**	**(20,688.70)**	**30,339.38**	**30,339.38**	**21,374.97**	**21,374.97**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,822.80	3,822.80
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,822.80**	**3,822.80**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	3,754.40	3,754.40	0.00	(38,170.30)	0.00	(38,170.30)	41,924.70	(32,344.00)	(32,419.00)	(15,144.40)	(15,144.40)
Subtotal Account Pool: 76		**3,754.40**	**3,754.40**	**0.00**	**(38,170.30)**	**0.00**	**(38,170.30)**	**41,924.70**	**(32,344.00)**	**(32,419.00)**	**(15,144.40)**	**(15,144.40)**
Total Org: UBDDNA		**4,289.41**	**5,214.81**	**6,648.16**	**(10,107.37)**	**69.01**	**(10,038.36)**	**15,253.17**	**997.19**	**922.19**	**11,783.57**	**11,783.57**
Total Fund: 15P030		**4,289.41**	**5,214.81**	**6,648.16**	**(10,107.37)**	**69.01**	**(10,038.36)**	**15,253.17**	**997.19**	**922.19**	**11,783.57**	**11,783.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA01 - As Dairy Teaching and Resea/Pgm Inc												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	626.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**626.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**626.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA01 - As Dairy Teaching and Resea/Pgm Inc												
Org: UBASDF - Dairy Teaching & Research Facility				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	52,212.00	53,300.22	5,719.90	53,302.78	0.00	53,302.78	(2.56)	0.00	0.00	0.00	0.00
617F10	Operating Staff	22,768.00	47,903.65	5,138.35	48,351.91	0.00	48,351.91	(448.26)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	316.33	2,957.43	0.00	2,957.43	(2,957.43)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	117.38	0.00	117.38	(117.38)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	324.27	4,049.58	0.00	4,049.58	(4,049.58)	4,781.16	4,781.16	4,709.50	4,709.50
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	60.21	410.44	0.00	410.44	(410.44)	369.00	369.00	365.25	365.25
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,125.19	8,312.47	0.00	8,312.47	(8,312.47)	11,327.37	11,327.37	39,506.17	39,506.17
61SNHO	Student Labor - Overtime	0.00	0.00	138.92	1,437.59	0.00	1,437.59	(1,437.59)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	9,169.05	74,028.23	0.00	74,028.23	(74,028.23)	85,810.69	85,810.69	70,120.82	70,120.82
61SNWS	College Work Study	0.00	0.00	0.00	2,089.41	0.00	2,089.41	(2,089.41)	834.20	834.20	2,651.40	2,651.40
Subtotal Account Pool: 61		**74,980.00**	**101,203.87**	**23,992.22**	**195,057.22**	**0.00**	**195,057.22**	**(93,853.35)**	**103,122.42**	**103,122.42**	**117,353.14**	**117,353.14**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,242.20	40,315.67	4,343.34	40,493.72	0.00	40,493.72	(178.05)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	321.41	1,331.15	0.00	1,331.15	(1,331.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**29,242.20**	**40,315.67**	**4,664.75**	**41,824.87**	**0.00**	**41,824.87**	**(1,509.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.77	216.77	1,168.58	1,168.58
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	205.00	205.00
710305	Registration Fees-Other	0.00	1,949.31	0.00	0.00	0.00	0.00	1,949.31	1,050.69	1,050.69	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.64	197.64
711100	Supplies-General	444,654.00	419,371.45	13,013.76	113,952.89	5,753.27	119,706.16	299,665.29	115,403.69	115,403.69	119,238.68	119,238.68
711110	Supplies-Animal Feed-Care	0.00	0.00	13,895.74	192,649.27	569.10	193,218.37	(193,218.37)	198,542.68	198,542.68	172,456.09	172,456.09
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.82	52.82
714030	Postage-Express Mail	0.00	0.00	165.11	375.22	0.00	375.22	(375.22)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	1,783.76	1,176.68	5,357.18	0.00	5,357.18	(3,573.42)	9,068.95	9,068.95	9,420.67	9,420.67
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	258.59	1,694.84	0.00	1,694.84	(1,694.84)	1,652.35	1,652.35	1,100.67	1,100.67
716100	Rentals & Leases-General	0.00	0.00	0.00	3,200.00	0.00	3,200.00	(3,200.00)	3,411.00	3,411.00	1,581.00	1,581.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.75	129.75
717200	Other Professional Services-General	0.00	1,002.00	1,965.00	16,465.33	0.00	16,465.33	(15,463.33)	16,310.50	16,310.50	17,919.20	17,919.20
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(110.00)	(110.00)	(110.00)	(110.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	440.00	0.00	440.00	(440.00)	440.00	440.00	220.00	220.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.50	299.45	0.00	299.45	(299.45)	167.31	167.31	434.43	434.43
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.42	131.42	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	35.32	955.59	0.00	955.59	(955.59)	101.00	101.00	45.50	45.50
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.50	361.50	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.95	392.95	441.10	441.10
Subtotal Account Pool: 71		**444,654.00**	**424,106.52**	**30,518.70**	**335,549.77**	**6,322.37**	**341,872.14**	**82,234.38**	**347,170.81**	**347,170.81**	**324,501.13**	**324,501.13**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	7,000.00	0.00	6,850.00	0.00	6,850.00	150.00	3,195.00	3,195.00	23,900.00	23,900.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,489.01	16,489.01
Subtotal Account Pool: 74		**0.00**	**7,000.00**	**0.00**	**6,850.00**	**0.00**	**6,850.00**	**150.00**	**3,195.00**	**3,195.00**	**40,389.01**	**40,389.01**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA01 - As Dairy Teaching and Resea/Pgm Inc											
Org: UBASDF - Dairy Teaching & Research Facility			**Org Mgr: Brownell, Donna J**								
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,281.67	131,281.67	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**131,281.67**	**131,281.67**	**0.00**	**0.00**
Total Org: UBASDF	**548,876.20**	**572,626.06**	**59,175.67**	**579,281.86**	**6,322.37**	**585,604.23**	**(12,978.17)**	**584,769.90**	**584,769.90**	**482,243.28**	**482,243.28**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA01 - As Dairy Teaching and Resea/Pgm Inc											
Org: UBASEQ - Equine Center			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASEQ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA01 - As Dairy Teaching and Resea/Pgm Inc											
Org: UBASFM - Animal Science Farm			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.67	116.67
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**116.67**	**116.67**
Total Org: UBASFM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**116.67**	**116.67**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA01 - As Dairy Teaching and Resea/Pgm Inc											
Org: UBASFS - Farm Services			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASFS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA01	**549,503.10**	**572,626.06**	**59,175.67**	**579,281.86**	**6,322.37**	**585,604.23**	**(12,978.17)**	**584,769.90**	**584,769.90**	**482,359.95**	**482,359.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA02 - As Equine Program /Pgm Inc												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	106.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**106.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**106.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA02 - As Equine Program /Pgm Inc											
Org: UBASDF - Dairy Teaching & Research Facility			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASDF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA02 - As Equine Program /Pgm Inc												
Org: UBASEQ - Equine Center				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975.00	975.00	0.00	0.00
615F10	PAT	14,355.00	12,893.61	1,377.63	13,002.33	0.00	13,002.33	(108.72)	13,834.61	13,834.61	10,260.42	10,260.42
617F10	Operating Staff	0.00	17,014.00	2,632.00	17,025.75	0.00	17,025.75	(11.75)	23,834.52	23,834.52	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	875.00	0.00	1,500.00	0.00	1,500.00	(625.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	10.37	1,471.40	0.00	1,471.40	(1,471.40)	2,182.83	2,182.83	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	50.39	436.16	0.00	436.16	(436.16)	200.25	200.25	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	40,000.00	2,215.00	35,108.75	0.00	35,108.75	4,891.25	21,397.21	21,397.21	14,419.63	14,419.63
61SNHO	Student Labor - Overtime	0.00	0.00	9.00	63.27	0.00	63.27	(63.27)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	40,000.00	7,191.75	42,458.65	0.00	42,458.65	(2,458.65)	30,144.38	30,144.38	29,445.83	29,445.83
61SNWS	College Work Study	0.00	0.00	334.19	4,348.24	0.00	4,348.24	(4,348.24)	5,319.58	5,319.58	5,230.75	5,230.75
Subtotal Account Pool: 61		**14,355.00**	**110,782.61**	**13,820.33**	**115,414.55**	**0.00**	**115,414.55**	**(4,631.94)**	**97,888.38**	**97,888.38**	**59,356.63**	**59,356.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,598.45	11,914.02	1,603.84	11,988.40	0.00	11,988.40	(74.38)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	191.15	3,235.32	0.00	3,235.32	(3,235.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,598.45**	**11,914.02**	**1,794.99**	**15,223.72**	**0.00**	**15,223.72**	**(3,309.70)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA02 - As Equine Program /Pgm Inc												
Org: UBASEQ - Equine Center				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	1,365.58	0.00	1,365.58	(1,365.58)	815.90	815.90	328.27	328.27
710100	Out-of-State Travel	0.00	0.00	0.00	3,680.36	0.00	3,680.36	(3,680.36)	3,327.48	3,327.48	235.99	235.99
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	395.23	2,183.16	0.00	2,183.16	(2,183.16)	5,350.50	5,350.50	112.42	112.42
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	1,048.80	1,392.24	0.00	1,392.24	(1,392.24)	1,087.46	1,087.46	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	402.22	0.00	402.22	(402.22)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,663.90	4,663.90	341.12	341.12
711100	Supplies-General	170,046.55	207,681.72	12,308.01	98,275.23	0.00	98,275.23	109,406.49	45,538.74	45,538.74	24,611.92	24,611.92
711110	Supplies-Animal Feed-Care	0.00	0.00	632.41	5,609.31	0.00	5,609.31	(5,609.31)	23,169.29	23,169.29	14,237.77	14,237.77
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737.57	737.57	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	25.50	0.00	25.50	(25.50)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	922.09	2,054.73	0.00	2,054.73	(2,054.73)	849.39	849.39	245.50	245.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.89	8.89	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	269.06	0.00	269.06	(269.06)	14.62	14.62	2.18	2.18
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.06	43.06	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	6.82	55.63	0.00	55.63	(55.63)	20.98	20.98	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	7,131.73	14,703.37	0.00	14,703.37	(14,703.37)	3,579.05	3,579.05	1,305.15	1,305.15
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	29.00	323.12	0.00	323.12	(323.12)	237.39	237.39	148.51	148.51
716100	Rentals & Leases-General	0.00	0.00	288.50	11,441.50	450.00	11,891.50	(11,891.50)	17,664.00	17,664.00	132.30	132.30
716125	Rentals-Vehicles incl Marine	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	6,439.50	47,332.16	0.00	47,332.16	(47,332.16)	51,455.96	51,455.96	29,564.44	29,564.44
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	790.00	0.00	790.00	(790.00)	250.00	250.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	56.07	732.84	0.00	732.84	(732.84)	611.15	611.15	483.36	483.36
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.81	89.81	320.00	320.00
718016	Telecom-Usage (Tolls)	0.00	0.00	15.21	325.05	0.00	325.05	(325.05)	294.59	294.59	346.25	346.25
719000	Business Meals-Meetings-Non Travel	0.00	0.00	453.42	1,275.91	0.00	1,275.91	(1,275.91)	1,081.74	1,081.74	104.23	104.23
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.43	229.43	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	2,088.00	7,762.25	0.00	7,762.25	(7,762.25)	4,983.00	4,983.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	153.00	153.00	0.00	153.00	(153.00)	445.00	445.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00	565.00	565.00
71C600	Insurance	0.00	0.00	0.00	763.00	0.00	763.00	(763.00)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.55	351.55	441.10	441.10
Subtotal Account Pool: 71		**170,046.55**	**207,681.72**	**32,267.79**	**201,215.22**	**450.00**	**201,665.22**	**6,016.50**	**167,540.45**	**167,540.45**	**73,525.51**	**73,525.51**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	9,864.00	0.00	9,864.00	0.00	9,864.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**9,864.00**	**0.00**	**9,864.00**	**0.00**	**9,864.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,653.50)	(1,653.50)	(600.00)	(600.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,653.50)**	**(1,653.50)**	**(600.00)**	**(600.00)**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(90.50)	0.00	(90.50)	90.50	1,375.00	1,375.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(90.50)**	**0.00**	**(90.50)**	**90.50**	**1,375.00**	**1,375.00**	**0.00**	**0.00**
Total Org: UBASEQ		**190,000.00**	**340,242.35**	**47,883.11**	**341,626.99**	**450.00**	**342,076.99**	**(1,834.64)**	**265,150.33**	**265,150.33**	**132,282.14**	**132,282.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA02 - As Equine Program	**/Pgm Inc**											
Org: UBASFM - Animal Science Farm				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(85.10)	(85.10)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(85.10)**	**(85.10)**
Total Org: UBASFM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(85.10)**	**(85.10)**
Total Fund: 15PA02		**190,106.05**	**340,242.35**	**47,883.11**	**341,626.99**	**450.00**	**342,076.99**	**(1,834.64)**	**265,150.33**	**265,150.33**	**132,197.04**	**132,197.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc												
Org: UBASDL - AS NH Veterinary Diagnostic Lab				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212,860.49	212,860.49
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,548.00	35,548.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.00	520.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,132.83	2,132.83
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,210.35	37,210.35
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,184.22	18,184.22
61SNWS	College Work Study	0.01	0.01	0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	1,232.07	1,232.07
Subtotal Account Pool: 61		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**315,437.96**	**315,437.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.85	567.85
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,288.92	3,288.92
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	492.48	492.48
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,036.11	1,036.11
711100	Supplies-General	(402,972.21)	(402,972.21)	0.00	0.00	0.00	0.00	(402,972.21)	0.00	0.00	54,060.87	54,060.87
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.62	443.62
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,856.50	5,856.50
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,089.43	13,089.43
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.78	93.78
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.95	339.95
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.67	27.67
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.56	10.56
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,294.50	2,294.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,355.69	3,355.69
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,536.21	1,536.21
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712.34	712.34
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.61	1,260.61
Subtotal Account Pool: 71		**(402,972.21)**	**(402,972.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(402,972.21)**	**0.00**	**0.00**	**95,047.09**	**95,047.09**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,121.95	3,121.95
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,121.95**	**3,121.95**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,589.25)	(2,589.25)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,589.25)**	**(2,589.25)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc												
Org: UBASDL - AS NH Veterinary Diagnostic Lab				**Org Mgr: Brownell, Donna J**								
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	417,997.52	417,997.52	0.00	0.00	0.00	0.00	417,997.52	387,946.90	387,946.90	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**417,997.52**	**417,997.52**	**0.00**	**0.00**	**0.00**	**0.00**	**417,997.52**	**387,946.90**	**387,946.90**	**0.00**	**0.00**
Total Org: UBASDL		**15,025.32**	**15,025.32**	**0.00**	**0.00**	**0.00**	**0.00**	**15,025.32**	**387,946.89**	**387,946.89**	**411,017.75**	**411,017.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc											
Org: UBPBAL - Analytical Lab			**Org Mgr: Brownell, Donna J**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	961.60	961.60
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**961.60**	**961.60**
Total Org: UBPBAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**961.60**	**961.60**
Total Fund: 15PA03	**15,025.32**	**15,025.32**	**0.00**	**0.00**	**0.00**	**0.00**	**15,025.32**	**387,946.89**	**387,946.89**	**411,979.35**	**411,979.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA04 - As Farm Services /Pgm Inc												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	421.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**421.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**421.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA04 - As Farm Services	**/Pgm Inc**											
Org: UBASFS - Farm Services				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	4,892.00	5,014.31	538.52	5,014.36	0.00	5,014.36	(0.05)	0.00	0.00	0.00	0.00
617F10	Operating Staff	38,725.00	21,759.50	2,334.74	22,106.30	0.00	22,106.30	(346.80)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	5,000.00	1,197.32	4,476.71	0.00	4,476.71	523.29	10,094.92	10,094.92	8,210.10	8,210.10
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	6.00	22.17	0.00	22.17	(22.17)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	12,000.00	927.00	11,844.50	0.00	11,844.50	155.50	8,282.14	8,282.14	2,811.70	2,811.70
61SNHO	Student Labor - Overtime	0.00	0.00	75.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,008.00	2,623.61	0.00	2,623.61	(2,623.61)	2,266.25	2,266.25	6,694.15	6,694.15
61SNWS	College Work Study	0.00	0.00	0.00	302.28	0.00	302.28	(302.28)	373.13	373.13	0.00	0.00
Subtotal Account Pool: 61		**43,617.00**	**43,773.81**	**6,086.58**	**46,464.93**	**0.00**	**46,464.93**	**(2,691.12)**	**21,016.44**	**21,016.44**	**17,715.95**	**17,715.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,010.63	10,665.64	1,149.31	10,801.30	0.00	10,801.30	(135.66)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,800.00	178.94	1,372.83	0.00	1,372.83	427.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,010.63**	**12,465.64**	**1,328.25**	**12,174.13**	**0.00**	**12,174.13**	**291.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	989.78	989.78	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	32.00	42.00	0.00	42.00	(42.00)	0.00	0.00	20.00	20.00
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	35,000.00	70,000.00	1,531.04	23,091.30	0.00	23,091.30	46,908.70	29,786.14	29,786.14	62,085.44	62,085.44
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
714030	Postage-Express Mail	0.00	0.00	1,381.91	2,641.17	0.00	2,641.17	(2,641.17)	296.58	296.58	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	11,650.31	0.00	11,650.31	(11,650.31)	4,307.74	4,307.74	15,414.77	15,414.77
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	1,550.46	8,133.02	0.00	8,133.02	(8,133.02)	11,345.28	11,345.28	3,968.80	3,968.80
716100	Rentals & Leases-General	0.00	0.00	32.49	32.49	0.00	32.49	(32.49)	700.00	700.00	500.00	500.00
716120	Rentals-Property or Room	0.00	0.00	250.00	2,000.00	700.00	2,700.00	(2,700.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	700.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	4,691.56	8,302.69	0.00	8,302.69	(8,302.69)	1,149.00	1,149.00	5,829.25	5,829.25
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.30	57.35	0.00	57.35	(57.35)	45.37	45.37	66.02	66.02
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	279.00	0.00	279.00	(279.00)	100.00	100.00	100.00	100.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	2,423.96	0.00	2,423.96	(2,423.96)	3,272.40	3,272.40	3,183.80	3,183.80
Subtotal Account Pool: 71		**35,000.00**	**70,000.00**	**10,173.76**	**59,378.29**	**700.00**	**60,078.29**	**9,921.71**	**51,992.29**	**51,992.29**	**91,568.33**	**91,568.33**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,326.50)	(1,326.50)	(854.00)	(854.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,326.50)**	**(1,326.50)**	**(854.00)**	**(854.00)**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA04 - As Farm Services	**/Pgm Inc**											
Org: UBASFS - Farm Services				**Org Mgr: Brownell, Donna J**								
Total Org: UBASFS		**95,627.63**	**126,239.45**	**17,588.59**	**118,017.35**	**700.00**	**118,717.35**	**7,522.10**	**71,682.23**	**71,682.23**	**134,130.28**	**134,130.28**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA04 - As Farm Services /Pgm Inc											
Org: UBPBGH - Research Greenhouse			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBGH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA04	**96,049.57**	**126,239.45**	**17,588.59**	**118,017.35**	**700.00**	**118,717.35**	**7,522.10**	**71,682.23**	**71,682.23**	**134,130.28**	**134,130.28**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA05 - Al Analyt Sr Mi Analytical/Pgm Inc											
Org: UBPBAL - Analytical Lab			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	275.00	275.00	0.00	0.00	0.00	0.00	275.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**275.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBAL	**275.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA05	**275.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA06 - Woodman Research Farm /Pgm Inc											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	643.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**643.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**643.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA06 - Woodman Research Farm /Pgm Inc												
Org: UBPBWF - Woodman Farm Facility				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	76,984.00	79,536.22	8,555.20	79,536.37	0.00	79,536.37	(0.15)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,526.75	0.00	2,526.75	(2,526.75)	2,008.13	2,008.13	994.50	994.50
61SNHO	Student Labor - Overtime	0.00	0.00	2.65	2.65	0.00	2.65	(2.65)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,188.25	1,379.78	0.00	1,379.78	(1,379.78)	506.65	506.65	1,653.75	1,653.75
61SNWS	College Work Study	0.00	0.00	1,113.65	5,374.23	0.00	5,374.23	(5,374.23)	4,114.11	4,114.11	4,991.01	4,991.01
Subtotal Account Pool: 61		**76,984.00**	**79,536.22**	**10,859.75**	**88,819.78**	**0.00**	**88,819.78**	**(9,283.56)**	**6,628.89**	**6,628.89**	**7,639.26**	**7,639.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,023.76	31,684.13	3,422.07	31,685.26	0.00	31,685.26	(1.13)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	212.26	0.00	212.26	(212.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**30,023.76**	**31,684.13**	**3,422.07**	**31,897.52**	**0.00**	**31,897.52**	**(213.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.87	276.87	1,478.73	1,478.73
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.17	89.17	28.50	28.50
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	100.00	100.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	20,200.00	20,200.00	66.18	10,789.26	0.00	10,789.26	9,410.74	9,801.19	9,801.19	13,805.70	13,805.70
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	351.02	2,647.45	0.00	2,647.45	(2,647.45)	1,858.68	1,858.68	760.00	760.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.80	299.80
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	281.73	1,154.57	0.00	1,154.57	(1,154.57)	707.28	707.28	116.96	116.96
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00	1,079.66	1,079.66
718000	Telecom-General	0.00	0.00	54.24	700.26	0.00	700.26	(700.26)	1,123.82	1,123.82	843.74	843.74
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.95	19.95	146.23	146.23
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.65	15.65
719125	Licenses/Professional Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	40.00	40.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	791.96	0.00	791.96	(791.96)	1,156.65	1,156.65	1,146.25	1,146.25
Subtotal Account Pool: 71		**20,200.00**	**20,200.00**	**753.17**	**16,198.50**	**0.00**	**16,198.50**	**4,001.50**	**15,303.61**	**15,303.61**	**19,821.22**	**19,821.22**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(2,088.00)	0.00	(2,088.00)	2,088.00	(168.00)	(168.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(2,088.00)**	**0.00**	**(2,088.00)**	**2,088.00**	**(168.00)**	**(168.00)**	**0.00**	**0.00**
Total Org: UBPBWF		**127,207.76**	**131,420.35**	**15,034.99**	**134,827.80**	**0.00**	**134,827.80**	**(3,407.45)**	**21,764.50**	**21,764.50**	**27,460.48**	**27,460.48**
Total Fund: 15PA06		**127,851.42**	**131,420.35**	**15,034.99**	**134,827.80**	**0.00**	**134,827.80**	**(3,407.45)**	**21,764.50**	**21,764.50**	**27,460.48**	**27,460.48**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA07 - Kingman Research Farm /Pgm Inc											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	471.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**471.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**471.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA07 - Kingman Research Farm /Pgm Inc												
Org: UBPBKF - Kingman Farm Facility				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	56,418.00	57,454.60	6,162.55	57,454.50	0.00	57,454.50	0.10	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	510.00	0.00	510.00	(510.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	706.50	0.00	706.50	(706.50)	2,898.00	2,898.00	486.00	486.00
61SNSH	Student Labor	0.00	0.00	1,111.50	6,664.50	0.00	6,664.50	(6,664.50)	9,539.75	9,539.75	7,751.25	7,751.25
61SNWS	College Work Study	0.00	0.00	785.70	785.70	0.00	785.70	(785.70)	500.14	500.14	1,152.23	1,152.23
Subtotal Account Pool: 61		**56,418.00**	**57,454.60**	**8,059.75**	**66,121.20**	**0.00**	**66,121.20**	**(8,666.60)**	**12,937.89**	**12,937.89**	**9,389.48**	**9,389.48**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,003.02	22,887.67	2,465.01	22,886.97	0.00	22,886.97	0.70	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	102.19	0.00	102.19	(102.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,003.02**	**22,887.67**	**2,465.01**	**22,989.16**	**0.00**	**22,989.16**	**(101.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,197.24	1,197.24
711100	Supplies-General	26,200.00	24,200.00	5,099.35	8,543.83	0.00	8,543.83	15,656.17	7,549.25	7,549.25	5,231.61	5,231.61
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733.76	733.76
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,295.00	3,295.00
716000	Maintenance & Repairs-General	0.00	0.00	210.73	3,949.05	0.00	3,949.05	(3,949.05)	0.00	0.00	422.12	422.12
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	119.18	495.07	0.00	495.07	(495.07)	381.87	381.87	543.39	543.39
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,672.70	1,672.70	916.00	916.00
718000	Telecom-General	0.00	0.00	84.44	1,100.41	0.00	1,100.41	(1,100.41)	1,026.16	1,026.16	868.80	868.80
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.39	76.39
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	549.56	0.00	549.56	(549.56)	795.30	795.30	746.55	746.55
Subtotal Account Pool: 71		**26,200.00**	**24,200.00**	**5,513.70**	**14,637.92**	**0.00**	**14,637.92**	**9,562.08**	**11,575.28**	**11,575.28**	**14,030.86**	**14,030.86**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,284.65	7,284.65
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,284.65**	**7,284.65**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	2,000.00	92.08	1,700.75	0.00	1,700.75	299.25	1,770.53	1,770.53	885.78	885.78
780110	Electricity-PSNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.72	350.72
Subtotal Account Pool: 78		**0.00**	**2,000.00**	**92.08**	**1,700.75**	**0.00**	**1,700.75**	**299.25**	**1,770.53**	**1,770.53**	**1,236.50**	**1,236.50**
Total Org: UBPBKF		**104,621.02**	**106,542.27**	**16,130.54**	**105,449.03**	**0.00**	**105,449.03**	**1,093.24**	**26,283.70**	**26,283.70**	**31,941.49**	**31,941.49**
Total Fund: 15PA07		**105,092.73**	**106,542.27**	**16,130.54**	**105,449.03**	**0.00**	**105,449.03**	**1,093.24**	**26,283.70**	**26,283.70**	**31,941.49**	**31,941.49**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA08 - Water Quality Analysis /Pgm Inc											
Org: UBNRES - Natural Resources			**Org Mgr: Brownell, Donna J**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	14,460.76	14,460.76	0.00	14,460.76	(14,460.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**14,460.76**	**14,460.76**	**0.00**	**14,460.76**	**(14,460.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES	**0.00**	**0.00**	**14,460.76**	**14,460.76**	**0.00**	**14,460.76**	**(14,460.76)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA08 - Water Quality Analysis /Pgm Inc											
Org: UBNRWM - PI William Mcdowell			**Org Mgr: McDowell, William H.**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.34	305.34
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**305.34**	**305.34**
Total Org: UBNRWM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**305.34**	**305.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA08 - Water Quality Analysis /Pgm Inc												
Org: UBNRWQ - Water Quality Analysis				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,358.00)
617F10	Operating Staff	11,040.00	11,040.00	0.00	0.00	0.00	0.00	11,040.00	0.00	0.00	(11,040.00)	(11,040.00)
61SNSH	Student Labor	3,337.66	3,337.66	0.00	0.00	0.00	0.00	3,337.66	0.00	0.00	(3,337.66)	(3,337.66)
61SNWS	College Work Study	388.44	388.44	0.00	0.00	0.00	0.00	388.44	0.00	0.00	(388.44)	(388.44)
Subtotal Account Pool: 61		**14,766.10**	**14,766.10**	**0.00**	**0.00**	**0.00**	**0.00**	**14,766.10**	**0.00**	**0.00**	**(14,766.10)**	**(28,124.10)**
Account Pool: 7Z - Transfers Out												
8OCS61	NonMand Tran Out-Cost Share-Salarie	(26,716.00)	(26,716.00)	0.00	0.00	0.00	0.00	(26,716.00)	0.00	0.00	0.00	13,358.00
Subtotal Account Pool: 7Z		**(26,716.00)**	**(26,716.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,716.00)**	**0.00**	**0.00**	**0.00**	**13,358.00**
Total Org: UBNRWQ		**(11,949.90)**	**(11,949.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,949.90)**	**0.00**	**0.00**	**(14,766.10)**	**(14,766.10)**
Total Fund: 15PA08		**(11,949.90)**	**(11,949.90)**	**14,460.76**	**14,460.76**	**0.00**	**14,460.76**	**(26,410.66)**	**0.00**	**0.00**	**(14,460.76)**	**(14,460.76)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA09 - Research Greenhouse /Pgm Inc												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	515.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**515.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**515.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA09 - Research Greenhouse	**/Pgm Inc**											
Org: UBPBGH - Research Greenhouse				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	40,938.00	42,008.18	4,512.48	42,008.05	0.00	42,008.05	0.13	0.00	0.00	0.00	0.00
617F10	Operating Staff	20,758.00	21,106.92	2,263.19	21,106.56	0.00	21,106.56	0.36	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	135.75	1,294.73	0.00	1,294.73	(1,294.73)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	308.95	0.00	308.95	(308.95)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.65	0.00	0.65	(0.65)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	550.00	5,190.31	0.00	5,190.31	(5,190.31)	5,262.00	5,262.00	562.00	562.00
61SNWS	College Work Study	0.00	0.00	11.44	456.13	0.00	456.13	(456.13)	238.64	238.64	0.00	0.00
Subtotal Account Pool: 61		**61,696.00**	**63,115.10**	**7,472.86**	**70,365.38**	**0.00**	**70,365.38**	**(7,250.28)**	**5,500.64**	**5,500.64**	**562.00**	**562.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,061.44	25,142.60	2,710.26	25,142.18	0.00	25,142.18	0.42	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	11.40	134.64	0.00	134.64	(134.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**24,061.44**	**25,142.60**	**2,721.66**	**25,276.82**	**0.00**	**25,276.82**	**(134.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.00	254.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	215.00	215.00	174.00	174.00
711100	Supplies-General	18,500.00	18,500.00	3,479.43	12,989.20	0.00	12,989.20	5,510.80	9,201.08	9,201.08	13,175.26	13,175.26
711200	Research Supplies	0.00	0.00	0.00	172.00	0.00	172.00	(172.00)	101.67	101.67	31.00	31.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.08	10.08
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	653.32	653.32	0.00	653.32	(653.32)	0.00	0.00	314.33	314.33
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	43.74	122.03	0.00	122.03	(122.03)	59.42	59.42	68.63	68.63
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.67	26.67	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	144.00	(20.00)	20.00
718000	Telecom-General	0.00	0.00	0.00	(15.00)	0.00	(15.00)	15.00	(51.00)	(51.00)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	67.99	764.46	0.00	764.46	(764.46)	513.48	513.48	360.48	360.48
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	73.00	73.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.64	55.70	0.00	55.70	(55.70)	45.77	45.77	44.24	44.24
71C615	Insurance-Vehicle	0.00	0.00	0.00	193.18	0.00	193.18	(193.18)	264.05	264.05	264.05	264.05
Subtotal Account Pool: 71		**18,500.00**	**18,500.00**	**4,247.12**	**15,069.89**	**0.00**	**15,069.89**	**3,430.11**	**11,279.14**	**11,279.14**	**14,495.07**	**14,535.07**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(96.25)	(96.25)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(96.25)**	**(96.25)**	**0.00**	**0.00**
Total Org: UBPBGH		**104,257.44**	**106,757.70**	**14,441.64**	**110,712.09**	**0.00**	**110,712.09**	**(3,954.39)**	**16,683.53**	**16,683.53**	**15,057.07**	**15,097.07**
Total Fund: 15PA09		**104,773.28**	**106,757.70**	**14,441.64**	**110,712.09**	**0.00**	**110,712.09**	**(3,954.39)**	**16,683.53**	**16,683.53**	**15,057.07**	**15,097.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA10 - Brentwood Game Farm /Pgm Inc												
Org: UBNRBF - Brentwood Farm Facility				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.20	0.00	1.20	(1.20)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,712.00	0.00	1,712.00	(1,712.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,400.00	8,896.00	0.00	8,896.00	(8,896.00)	8,005.00	8,005.00	6,694.00	6,694.00
61SNWS	College Work Study	0.00	0.00	0.00	914.40	0.00	914.40	(914.40)	210.00	210.00	159.00	159.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,400.00**	**11,523.60**	**0.00**	**11,523.60**	**(11,523.60)**	**8,215.00**	**8,215.00**	**6,853.00**	**6,853.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	143.91	0.00	143.91	(143.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**143.91**	**0.00**	**143.91**	**(143.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,000.00	0.00	1,520.70	0.00	1,520.70	4,479.30	0.00	0.00	164.86	164.86
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.70	23.70
716000	Maintenance & Repairs-General	0.00	0.00	0.00	824.99	0.00	824.99	(824.99)	144.00	144.00	93.50	93.50
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	29.40	0.00	29.40	(29.40)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	446.00	0.00	446.00	(446.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	159.00	1,841.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	53.15	0.00	53.15	(53.15)	7.65	7.65	321.66	321.66
718008	Telecom-Internet Services	0.00	0.00	0.00	413.55	0.00	413.55	(413.55)	137.85	137.85	105.60	105.60
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	91.90	0.00	91.90	(91.90)	367.60	367.60	137.85	137.85
Subtotal Account Pool: 71		**6,000.00**	**6,000.00**	**0.00**	**3,538.69**	**1,841.00**	**5,379.69**	**620.31**	**657.10**	**657.10**	**847.17**	**847.17**
Total Org: UBNRBF		**6,000.00**	**6,000.00**	**1,400.00**	**15,206.20**	**1,841.00**	**17,047.20**	**(11,047.20)**	**8,872.10**	**8,872.10**	**7,700.17**	**7,700.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA10 - Brentwood Game Farm	**/Pgm Inc**											
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRPP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PA10		**6,000.00**	**6,000.00**	**1,400.00**	**15,206.20**	**1,841.00**	**17,047.20**	**(11,047.20)**	**8,872.10**	**8,872.10**	**7,700.17**	**7,700.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA11 - Herbarium	**/Pgm Inc**											
Org: UBPBHB - Herbarium				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	1,392.00	136.50	0.00	136.50	(136.50)	1,616.00	1,616.00	198.26	198.26
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,392.00**	**136.50**	**0.00**	**136.50**	**(136.50)**	**1,616.00**	**1,616.00**	**198.26**	**198.26**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	171.48	0.00	171.48	(171.48)	161.98	161.98	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	331.27	0.00	331.27	(331.27)	48.55	48.55	55.37	55.37
711100	Supplies-General	5,300.00	5,300.00	390.29	2,789.88	0.00	2,789.88	2,510.12	3,042.97	3,042.97	1,057.49	1,057.49
711200	Research Supplies	0.00	0.00	0.00	150.08	0.00	150.08	(150.08)	0.00	0.00	11.98	11.98
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.40	1.40	19.67	19.67
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.44	85.44	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.46	38.46	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	151.80	0.00	151.80	(151.80)	413.94	413.94	407.48	407.48
Subtotal Account Pool: 71		**5,300.00**	**5,300.00**	**402.94**	**3,594.51**	**0.00**	**3,594.51**	**1,705.49**	**3,792.74**	**3,792.74**	**1,551.99**	**1,551.99**
Total Org: UBPBHB		**5,300.00**	**5,300.00**	**1,794.94**	**3,731.01**	**0.00**	**3,731.01**	**1,568.99**	**5,408.74**	**5,408.74**	**1,750.25**	**1,750.25**
Total Fund: 15PA11		**5,300.00**	**5,300.00**	**1,794.94**	**3,731.01**	**0.00**	**3,731.01**	**1,568.99**	**5,408.74**	**5,408.74**	**1,750.25**	**1,750.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA14 - AS Swine Facility												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	381.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**381.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**381.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA14 - AS Swine Facility												
Org: UBASSF - As Swine Facility				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	45,610.00	50,947.35	5,548.70	50,947.38	0.00	50,947.38	(0.03)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	28,406.96	3,048.64	28,709.70	0.00	28,709.70	(302.74)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	141.54	716.48	0.00	716.48	(716.48)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	637.42	2,752.89	0.00	2,752.89	(2,752.89)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	15.59	98.50	0.00	98.50	(98.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	633.52	7,058.78	0.00	7,058.78	(7,058.78)	14,848.22	14,848.22	9,381.53	9,381.53
61SNSH	Student Labor	0.00	0.00	0.00	852.25	0.00	852.25	(852.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.39	39.39
Subtotal Account Pool: 61		**45,610.00**	**79,354.31**	**10,025.41**	**91,135.98**	**0.00**	**91,135.98**	**(11,781.67)**	**14,848.22**	**14,848.22**	**9,420.92**	**9,420.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,787.90	31,611.66	3,438.94	31,739.51	0.00	31,739.51	(127.85)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	119.99	892.69	0.00	892.69	(892.69)	1,247.23	1,247.23	788.05	788.05
Subtotal Account Pool: 65		**17,787.90**	**31,611.66**	**3,558.93**	**32,632.20**	**0.00**	**32,632.20**	**(1,020.54)**	**1,247.23**	**1,247.23**	**788.05**	**788.05**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.72	30.72	0.00	0.00
711100	Supplies-General	24,000.00	24,000.00	1,208.28	14,729.34	0.00	14,729.34	9,270.66	5,822.72	5,822.72	12,401.89	12,401.89
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,588.46	1,588.46	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	5.69	44.94	0.00	44.94	(44.94)	27.18	27.18	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	665.99	0.00	665.99	(665.99)	95.87	95.87	53.46	53.46
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	79.86	363.66	0.00	363.66	(363.66)	428.77	428.77	179.96	179.96
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	138.00	886.00	0.00	886.00	(886.00)	1,041.00	1,041.00	424.20	424.20
718000	Telecom-General	0.00	28.65	53.78	601.71	0.00	601.71	(573.06)	731.86	731.86	714.96	714.96
718016	Telecom-Usage (Tolls)	0.00	0.00	2.67	11.98	0.00	11.98	(11.98)	0.00	0.00	2.68	2.68
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.15	310.15	264.05	264.05
Subtotal Account Pool: 71		**24,000.00**	**24,028.65**	**1,488.28**	**17,303.62**	**0.00**	**17,303.62**	**6,725.03**	**10,106.73**	**10,106.73**	**14,041.20**	**14,041.20**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(1,215.00)	(4,860.00)	0.00	(4,860.00)	4,860.00	(2,454.00)	(2,454.00)	(1,215.90)	(1,215.90)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(1,215.00)**	**(4,860.00)**	**0.00**	**(4,860.00)**	**4,860.00**	**(2,454.00)**	**(2,454.00)**	**(1,215.90)**	**(1,215.90)**
Total Org: UBASSF		**87,397.90**	**134,994.62**	**13,857.62**	**136,211.80**	**0.00**	**136,211.80**	**(1,217.18)**	**23,748.18**	**23,748.18**	**23,034.27**	**23,034.27**
Total Fund: 15PA14		**87,779.40**	**134,994.62**	**13,857.62**	**136,211.80**	**0.00**	**136,211.80**	**(1,217.18)**	**23,748.18**	**23,748.18**	**23,034.27**	**23,034.27**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA15 - Forest Technology/Program Income											
Org: UBTSFT - Forest Technology			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711100 Supplies-General	81.80	81.80	0.00	0.00	0.00	0.00	81.80	0.00	0.00	121.50	121.50
Subtotal Account Pool: 71	**81.80**	**81.80**	**0.00**	**0.00**	**0.00**	**0.00**	**81.80**	**0.00**	**0.00**	**121.50**	**121.50**
Total Org: UBTSFT	**81.80**	**81.80**	**0.00**	**0.00**	**0.00**	**0.00**	**81.80**	**0.00**	**0.00**	**121.50**	**121.50**
Total Fund: 15PA15	**81.80**	**81.80**	**0.00**	**0.00**	**0.00**	**0.00**	**81.80**	**0.00**	**0.00**	**121.50**	**121.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA16 - AS Poultry Farm											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	232.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**232.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**232.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PA16 - AS Poultry Farm												
Org: UBASPF - AS Poultry Farm				**Org Mgr: Taylor, Robert L.**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	27,814.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.04	0.00	14.04	(14.04)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	18.00	223.02	0.00	223.02	(223.02)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	12,000.00	654.00	9,956.38	0.00	9,956.38	2,043.62	22,861.74	22,861.74	0.00	0.00
Subtotal Account Pool: 61		**27,814.00**	**12,000.00**	**672.00**	**10,193.44**	**0.00**	**10,193.44**	**1,806.56**	**22,861.74**	**22,861.74**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,847.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,008.00	56.44	856.20	0.00	856.20	151.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,847.46**	**1,008.00**	**56.44**	**856.20**	**0.00**	**856.20**	**151.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,300.00	7,500.00	0.00	8,367.20	0.00	8,367.20	(867.20)	4,619.59	4,619.59	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	7,500.00	0.00	4,965.54	0.00	4,965.54	2,534.46	9,927.96	9,927.96	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.35	48.35	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	14.95	0.00	14.95	(14.95)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	69.56	316.23	0.00	316.23	(316.23)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	22.48	74.81	0.00	74.81	(74.81)	34.81	34.81	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	49.44	0.00	49.44	(49.44)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.05	264.05	0.00	0.00
Subtotal Account Pool: 71		**3,300.00**	**15,000.00**	**92.04**	**13,813.17**	**0.00**	**13,813.17**	**1,186.83**	**14,894.76**	**14,894.76**	**0.00**	**0.00**
Total Org: UBASPF		**41,961.46**	**28,008.00**	**820.48**	**24,862.81**	**0.00**	**24,862.81**	**3,145.19**	**37,756.50**	**37,756.50**	**0.00**	**0.00**
Total Fund: 15PA16		**42,194.01**	**28,008.00**	**820.48**	**24,862.81**	**0.00**	**24,862.81**	**3,145.19**	**37,756.50**	**37,756.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Org: UBAEHA - Hatch Administration				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,380.75	4,380.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.35	154.35
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,535.10**	**4,535.10**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.45
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.45**	**0.45**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEHA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,535.55**	**4,535.55**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Org: UBAESA - Agricultural Experiment Station Adm				**Org Mgr: Brownell, Donna J**								
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,899.75	9,899.75	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,291.99	9,291.99	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,122.67	18,122.67	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,314.41**	**37,314.41**	**0.00**	**0.00**
Total Org: UBAESA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,314.41**	**37,314.41**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBANSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Org: UBASAT - PI Anthony Tagliaferro				**Org Mgr: Tagliaferro, Anthony R**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASAT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Org: UBASPT - PI Paul Tsang				**Org Mgr: Tsang, Paul C**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASPT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Org: UBASRT - PI Robert Taylor, Jr.				**Org Mgr: Taylor, Robert L.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,075.20	5,075.20
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,075.20**	**5,075.20**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,787.59	2,787.59
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,787.59**	**2,787.59**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,862.79**	**7,862.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Org: UBASWC - PI William Condon				**Org Mgr: Condon, William A**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASWC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Org: UBBCHM - Biochemistry Molecular Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCHM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PARS - Agricultural Research Sales/Pgm Inc												
Org: UBPBJL - Pl J. Brent Loy				**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PARS - Agricultural Research Sales/Pgm Inc											
Org: UBRECO - Resource Economics&Development			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRECO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PARS - Agricultural Research Sales/Pgm Inc											
Org: UBREEJ - PI Edmund Jansen			**Org Mgr: Jansen Jr, Edmund F**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREEJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PARS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,314.41**	**37,314.41**	**12,398.34**	**12,398.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PHST - Program Income												
Org: UBNRDZ - PI Daniel Zarin				**Org Mgr: Zarin, Daniel J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Org: UBAESA - Agricultural Experiment Station Adm				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAESA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Org: UBASDF - Dairy Teaching & Research Facility				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
Total Org: UBASDF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Org: UBASDL - AS NH Veterinary Diagnostic Lab				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Org: UBASDL - AS NH Veterinary Diagnostic Lab				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(197.64)	(197.64)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.64	197.64
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Org: UBASDL - AS NH Veterinary Diagnostic Lab				**Org Mgr: Brownell, Donna J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,728.58	323,728.58
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**323,728.58**	**323,728.58**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASDL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**323,728.58**	**323,728.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Org: UBASEQ - Equine Center				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASEQ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Org: UBASFS - Farm Services				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,517.88	25,517.88
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,517.88**	**25,517.88**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc											
Org: UBASFS - Farm Services			**Org Mgr: Brownell, Donna J**								
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASFS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,517.88**	**25,517.88**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Org: UBNRBF - Brentwood Farm Facility				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.70	23.70
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23.70)	(23.70)
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.63	419.63
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**419.63**	**419.63**
Total Org: UBNRBF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**419.63**	**419.63**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Org: UBNRWQ - Water Quality Analysis				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,678.31	57,678.31
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,678.31**	**57,678.31**
Total Org: UBNRWQ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,678.31**	**57,678.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Org: UBPBAL - Analytical Lab				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.21	77.21
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(77.21)	(77.21)
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,761.46	5,761.46
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,761.46**	**5,761.46**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc											
Org: UBPBAL - Analytical Lab			**Org Mgr: Brownell, Donna J**								
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,761.46**	**5,761.46**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Org: UBPBGH - Research Greenhouse				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615P8P	Premium Pay(Overtime,Standby,Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(174.00)	(174.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.00	174.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969.08	969.08
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**969.08**	**969.08**
Total Org: UBPBGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**969.08**	**969.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Org: UBPBHB - Herbarium				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.62	795.62
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**795.62**	**795.62**
Total Org: UBPBHB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**795.62**	**795.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Org: UBPBKF - Kingman Farm Facility				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780110	Electricity-PSNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,027.49	19,027.49
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,027.49**	**19,027.49**
Total Org: UBPBKF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,027.49**	**19,027.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Org: UBPBWA - PI Wayne Fagerberg				**Org Mgr: Fagerberg, Wayne R**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Org: UBPBWF - Woodman Farm Facility				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,883.50	1,883.50
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,883.50**	**1,883.50**
Total Org: UBPBWF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,883.50**	**1,883.50**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Org: UBTSAN - Applied Animal Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.67
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.67**	**0.67**
Total Org: UBTSAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.67**	**0.67**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PORF - Other Restricted Funds /Pgm Inc												
Org: UBTSFT - Forest Technology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.30	203.30
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**203.30**	**203.30**
Total Org: UBTSFT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**203.30**	**203.30**
Total Fund: 15PORF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**465,985.52**	**465,985.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166001 - Microbial Source Tracking VT												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,900.00)	(9,900.00)	0.00	0.00	0.00	0.00	(9,900.00)	0.00	0.00	4,000.00	4,000.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,900.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,250.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,250.00)	(4,250.00)	0.00	0.00	0.00	0.00	(4,250.00)	0.00	0.00	4,250.00	4,250.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,250.00**	**8,250.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(82.51)	(82.51)	0.00	0.00	0.00	0.00	(82.51)	0.00	0.00	3,052.50	3,052.50
Subtotal Account Pool: 65		**(82.51)**	**(82.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(82.51)**	**0.00**	**0.00**	**3,052.50**	**3,052.50**
Account Pool: 71 - Support												
7100	In-State Travel	(170.18)	(170.18)	0.00	0.00	0.00	0.00	(170.18)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(645.64)	(645.64)	0.00	0.00	0.00	0.00	(645.64)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(78.79)	(78.79)	0.00	0.00	0.00	0.00	(78.79)	0.00	0.00	78.79	78.79
7112	Research Supplies	(16,050.69)	(16,050.69)	0.00	0.00	0.00	0.00	(16,050.69)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,918.55)	(1,918.55)	0.00	0.00	0.00	0.00	(1,918.55)	0.00	0.00	1,918.55	1,918.55
7130	Printing and Copying	(2.30)	(2.30)	0.00	0.00	0.00	0.00	(2.30)	0.00	0.00	0.00	0.00
7140	Postage	(32.06)	(32.06)	0.00	0.00	0.00	0.00	(32.06)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(0.54)	(0.54)	0.00	0.00	0.00	0.00	(0.54)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	18,924.00	18,924.00	0.00	0.00	0.00	0.00	18,924.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**1,997.34**	**1,997.34**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,097.40	4,097.40	0.00	0.00	0.00	0.00	4,097.40	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(4,122.94)	(4,122.94)	0.00	0.00	0.00	0.00	(4,122.94)	0.00	0.00	4,122.94	4,122.94
Subtotal Account Pool: 76		**(25.54)**	**(25.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25.54)**	**0.00**	**0.00**	**4,122.94**	**4,122.94**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	107.80	107.80	0.00	0.00	0.00	0.00	107.80	(107.80)	(107.80)	0.00	0.00
Subtotal Account Pool: 7Z		**107.80**	**107.80**	**0.00**	**0.00**	**0.00**	**0.00**	**107.80**	**(107.80)**	**(107.80)**	**0.00**	**0.00**
Total Org: UBNRSJ		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(107.80)**	**(107.80)**	**17,422.78**	**17,422.78**
Total Fund: 166001		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(107.80)**	**(107.80)**	**17,422.78**	**17,422.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166005 - Environmental Policies-Valuing												
Org: UBREJH - PI John Halstead				**Org Mgr: Halstead, John M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166006 - Mercury Cycling in New England												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166007 - Mercury Cycling in New England												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166008 - North Mill Pond Ecosystem												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166010 - Biotoxin in Lakes												
Org: UBZOJS - PI John Sasner				**Org Mgr: Sasner, John J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOJS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166058 - Fellowship - Emily LaFiandra												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	77.63	1,004.55	0.00	1,004.55	(1,004.55)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	48.41	2,152.08	0.00	2,152.08	(2,152.08)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	71.15	0.00	71.15	(71.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**126.04**	**3,227.78**	**0.00**	**3,227.78**	**1,772.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	290.00	290.00	0.00	290.00	(290.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	4,357.00	0.00	4,357.00	(4,357.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**12,000.00**	**12,000.00**	**290.00**	**4,647.00**	**0.00**	**4,647.00**	**7,353.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRKB		**17,000.00**	**17,000.00**	**416.04**	**7,874.78**	**0.00**	**7,874.78**	**9,125.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166058		**17,000.00**	**17,000.00**	**416.04**	**7,874.78**	**0.00**	**7,874.78**	**9,125.22**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166HST - Environmental Protection Agcy												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181017 - Solubilization of Surface												
Org: UBMIFC - PI Frank Caccavo				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIFC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181HST - Nuclear Structure & Reactions												
Org: UBMIWC - PI William Chesbro				**Org Mgr: Chesbro, William R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIWC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184028 - Mcnair Graduate Program												
Org: UBASJC - PI Joanne Curran-Celentano				**Org Mgr: Curran-Celentano, Joanne**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,017.00	15,017.00	0.00	0.00	0.00	0.00	15,017.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(18,229.00)	(18,229.00)	0.00	0.00	0.00	0.00	(18,229.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
615F10	PAT	(36,091.59)	(36,091.59)	0.00	0.00	0.00	0.00	(36,091.59)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	38,404.00	38,404.00	0.00	0.00	0.00	0.00	38,404.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(25,270.35)	(25,270.35)	0.00	0.00	0.00	0.00	(25,270.35)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	29,120.00	29,120.00	0.00	0.00	0.00	0.00	29,120.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,450.00	3,450.00	0.00	0.00	0.00	0.00	3,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.94	0.94	0.00	0.00	0.00	0.00	0.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.94**	**0.94**	**0.00**	**0.00**	**0.00**	**0.00**	**0.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(606.87)	(606.87)	0.00	0.00	0.00	0.00	(606.87)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,159.55)	(3,159.55)	0.00	0.00	0.00	0.00	(3,159.55)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,235.00)	(1,235.00)	0.00	0.00	0.00	0.00	(1,235.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	210.50	210.50	0.00	0.00	0.00	0.00	210.50	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,503.00	6,503.00	0.00	0.00	0.00	0.00	6,503.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,140.09)	(3,140.09)	0.00	0.00	0.00	0.00	(3,140.09)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,112.62)	(1,112.62)	0.00	0.00	0.00	0.00	(1,112.62)	0.00	0.00	0.00	0.00
7140	Postage	(578.31)	(578.31)	0.00	0.00	0.00	0.00	(578.31)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,367.41)	(2,367.41)	0.00	0.00	0.00	0.00	(2,367.41)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(3,614.50)	(3,614.50)	0.00	0.00	0.00	0.00	(3,614.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(1,053.90)	(1,053.90)	0.00	0.00	0.00	0.00	(1,053.90)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,265.00	10,265.00	0.00	0.00	0.00	0.00	10,265.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.85	0.85	0.00	0.00	0.00	0.00	0.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.85**	**0.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2.10	2.10	0.00	0.00	0.00	0.00	2.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2.10**	**2.10**	**0.00**	**0.00**	**0.00**	**0.00**	**2.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASJC		**4.20**	**4.20**	**0.00**	**0.00**	**0.00**	**0.00**	**4.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184028		**4.20**	**4.20**	**0.00**	**0.00**	**0.00**	**0.00**	**4.20**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184HST - Us Dept of Education Loc												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7602	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193001 - Forms of Gnrh in Primates												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(5,827.50)	(5,827.50)	0.00	0.00	0.00	0.00	(5,827.50)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,428.70)	(6,428.70)	0.00	0.00	0.00	0.00	(6,428.70)	0.00	0.00	0.00	0.00
615F10	PAT	(17,918.38)	(17,918.38)	0.00	0.00	0.00	0.00	(17,918.38)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,155.70)	(2,155.70)	0.00	0.00	0.00	0.00	(2,155.70)	0.00	0.00	1,429.20	1,429.20
61SNWS	College Work Study	(1,539.52)	(1,539.52)	0.00	0.00	0.00	0.00	(1,539.52)	0.00	0.00	149.90	149.90
Subtotal Account Pool: 61		**(869.80)**	**(869.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(869.80)**	**0.00**	**0.00**	**1,579.10**	**1,579.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	319.86	319.86	0.00	0.00	0.00	0.00	319.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**319.86**	**319.86**	**0.00**	**0.00**	**0.00**	**0.00**	**319.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	(6,120.29)	(6,120.29)	0.00	0.00	0.00	0.00	(6,120.29)	0.00	0.00	0.00	0.00
711200	Research Supplies	(114.39)	(114.39)	0.00	0.00	0.00	0.00	(114.39)	57.25	57.25	57.14	57.14
7140	Postage	(122.04)	(122.04)	0.00	0.00	0.00	0.00	(122.04)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(142.90)	(142.90)	0.00	0.00	0.00	0.00	(142.90)	142.90	142.90	0.00	0.00
7172	Other Professional Services	(440.45)	(440.45)	0.00	0.00	0.00	0.00	(440.45)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,700.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(240.07)**	**(240.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(240.07)**	**200.15**	**200.15**	**57.14**	**57.14**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	599.00	599.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**599.00**	**599.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,579.08	1,579.08	0.00	0.00	0.00	0.00	1,579.08	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(826.36)	(826.36)	0.00	0.00	0.00	0.00	(826.36)	90.07	90.07	736.29	736.29
Subtotal Account Pool: 76		**752.72**	**752.72**	**0.00**	**0.00**	**0.00**	**0.00**	**752.72**	**90.07**	**90.07**	**736.29**	**736.29**
Total Org: UBBCSS		**(37.29)**	**(37.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37.29)**	**290.22**	**290.22**	**2,971.53**	**2,971.53**
Total Fund: 193001		**(37.29)**	**(37.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37.29)**	**290.22**	**290.22**	**2,971.53**	**2,971.53**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193028 - Trans. Control Yeast Genes												
Org: UBBCCD - PI Clyde Denis				**Org Mgr: Denis, Clyde L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	103,538.00	103,538.00	0.00	0.00	0.00	0.00	103,538.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(43,054.43)	(43,054.43)	0.00	0.00	0.00	0.00	(43,054.43)	0.00	0.00	9,617.95	9,617.95
611PXM	[NSE] Supplemental-Other-Misc	(44,880.31)	(44,880.31)	0.00	0.00	0.00	0.00	(44,880.31)	0.00	0.00	12,366.55	12,366.55
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(37,780.18)	(37,780.18)	0.00	0.00	0.00	0.00	(37,780.18)	0.00	0.00	912.60	912.60
613NZ0	Grad Unallocated Budget (Bud Only)	71,054.00	71,054.00	0.00	0.00	0.00	0.00	71,054.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(30,300.00)	(30,300.00)	0.00	0.00	0.00	0.00	(30,300.00)	0.00	0.00	5,371.20	5,371.20
615F10	PAT	(73,123.25)	(73,123.25)	0.00	0.00	0.00	0.00	(73,123.25)	0.00	0.00	7,463.00	7,463.00
615NZ0	PAT Unallocated Budget (Bud Only)	69,500.00	69,500.00	0.00	0.00	0.00	0.00	69,500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,611.83)	(5,611.83)	0.00	0.00	0.00	0.00	(5,611.83)	0.00	0.00	5,451.75	5,451.75
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(41,029.82)	(41,029.82)	0.00	0.00	0.00	0.00	(41,029.82)	0.00	0.00	6,848.80	6,848.80
61SNSH	Student Labor	(11,991.00)	(11,991.00)	0.00	0.00	0.00	0.00	(11,991.00)	0.00	0.00	2,114.39	2,114.39
61SNWS	College Work Study	(4,570.49)	(4,570.49)	0.00	0.00	0.00	0.00	(4,570.49)	0.00	0.00	208.80	208.80
61SNZ0	Student Labor Unallocated(Bud Only)	48,250.00	48,250.00	0.00	0.00	0.00	0.00	48,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.69**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.69**	**0.00**	**0.00**	**50,355.04**	**50,355.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,331.32	3,331.32	0.00	0.00	0.00	0.00	3,331.32	0.00	0.00	2,761.31	2,761.31
65YP10	Nonstatus Benefit Distr (Fica)	(3,331.20)	(3,331.20)	0.00	0.00	0.00	0.00	(3,331.20)	0.00	0.00	3,331.20	3,331.20
Subtotal Account Pool: 65		**0.12**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**0.00**	**0.00**	**6,092.51**	**6,092.51**
Account Pool: 71 - Support												
7101	Out of State Travel	(6,620.06)	(6,620.06)	0.00	0.00	0.00	0.00	(6,620.06)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,473.00)	(1,473.00)	0.00	0.00	0.00	0.00	(1,473.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(6,331.14)	(6,331.14)	0.00	0.00	0.00	0.00	(6,331.14)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(100,169.66)	(100,169.66)	0.00	0.00	0.00	0.00	(100,169.66)	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,638.14)	(6,638.14)	0.00	0.00	0.00	0.00	(6,638.14)	48.00	48.00	6,590.14	6,590.14
7130	Printing and Copying	(137.82)	(137.82)	0.00	0.00	0.00	0.00	(137.82)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(12.95)	(12.95)	0.00	0.00	0.00	0.00	(12.95)	(63.40)	(63.40)	76.35	76.35
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(239.15)	(239.15)	239.15	239.15
7140	Postage	(1,280.94)	(1,280.94)	0.00	0.00	0.00	0.00	(1,280.94)	0.00	0.00	0.00	0.00
714000	Postage-General	(77.91)	(77.91)	0.00	0.00	0.00	0.00	(77.91)	0.00	0.00	77.91	77.91
7160	Maintenance and Repairs	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(115.00)	(115.00)	0.00	0.00	0.00	0.00	(115.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(853.04)	(853.04)	0.00	0.00	0.00	0.00	(853.04)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(30.93)	(30.93)	0.00	0.00	0.00	0.00	(30.93)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(530.00)	(530.00)	0.00	0.00	0.00	0.00	(530.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(288.52)	(288.52)	0.00	0.00	0.00	0.00	(288.52)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(598.00)	(598.00)	0.00	0.00	0.00	0.00	(598.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	119,191.87	119,191.87	0.00	0.00	0.00	0.00	119,191.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.24)**	**(0.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.24)**	**(254.55)**	**(254.55)**	**6,983.55**	**6,983.55**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	15,189.00	15,189.00	0.00	0.00	0.00	0.00	15,189.00	0.00	0.00	0.00	0.00
721100	Assistantships	(12,214.00)	(12,214.00)	0.00	0.00	0.00	0.00	(12,214.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,975.00)	(2,975.00)	0.00	0.00	0.00	0.00	(2,975.00)	0.00	0.00	2,975.00	2,975.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,975.00**	**2,975.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193028 - Trans. Control Yeast Genes												
Org: UBBCCD - PI Clyde Denis				**Org Mgr: Denis, Clyde L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,980.78	14,980.78	0.00	0.00	0.00	0.00	14,980.78	0.00	0.00	0.00	0.00
740000	Cap Equipment	(14,981.00)	(14,981.00)	0.00	0.00	0.00	0.00	(14,981.00)	0.00	0.00	3,674.00	3,674.00
Subtotal Account Pool: 74		**(0.22)**	**(0.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.22)**	**0.00**	**0.00**	**3,674.00**	**3,674.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	30,633.82	30,633.82	0.00	0.00	0.00	0.00	30,633.82	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(30,633.76)	(30,633.76)	0.00	0.00	0.00	0.00	(30,633.76)	(111.18)	(111.18)	27,360.94	27,360.94
Subtotal Account Pool: 76		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**(111.18)**	**(111.18)**	**27,360.94**	**27,360.94**
Total Org: UBBCCD		**0.41**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.41**	**(365.73)**	**(365.73)**	**97,441.04**	**97,441.04**
Total Fund: 193028		**0.41**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.41**	**(365.73)**	**(365.73)**	**97,441.04**	**97,441.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193029 - Trans. Control Yeast Genes												
Org: UBBCCD - PI Clyde Denis				**Org Mgr: Denis, Clyde L**								
Account Pool: 71 - Support												
7112	Research Supplies	(150.17)	(150.17)	0.00	0.00	0.00	0.00	(150.17)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	150.17	150.17	0.00	0.00	0.00	0.00	150.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCD		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193029		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193030 - US Dept of HHS Loc												
Org: UBBCCD - PI Clyde Denis				**Org Mgr: Denis, Clyde L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193031 - US Dept of HHS Loc												
Org: UBBCCD - PI Clyde Denis				**Org Mgr: Denis, Clyde L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193031		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193032 - Yeast Transcriptional Control												
Org: UBBCCD - PI Clyde Denis				**Org Mgr: Denis, Clyde L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193033 - Sup: Yeast Control											
Org: UBBCCD - PI Clyde Denis			**Org Mgr: Denis, Clyde L**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193033	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193034 - Yeast Transcriptional Control											
Org: UBBCCD - PI Clyde Denis			**Org Mgr: Denis, Clyde L**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193034	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193035 - Yeast Transcriptional Control												
Org: UBBCCD - PI Clyde Denis				**Org Mgr: Denis, Clyde L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193035		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193036 - US Dept of HHS Loc												
Org: UBBCCD - PI Clyde Denis				**Org Mgr: Denis, Clyde L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193037 - Yeast Transcriptional Control												
Org: UBBCCD - PI Clyde Denis				**Org Mgr: Denis, Clyde L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193037		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193038 - Yeast Transcritpional Control												
Org: UBBCCD - PI Clyde Denis				**Org Mgr: Denis, Clyde L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Total Fund: 193038	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193039 - Sup: Yeast Control												
Org: UBBCCD - PI Clyde Denis				**Org Mgr: Denis, Clyde L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193044 - Blood-Brain Barrier												
Org: UBASDB - PI Dennis Bobilya				**Org Mgr: Bobilya, Dennis J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,216.00	16,216.00	0.00	0.00	0.00	0.00	16,216.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,347.88	0.00	4,347.88	(4,347.88)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(20,669.48)	(20,669.48)	0.00	0.00	0.00	0.00	(20,669.48)	3,631.34	3,631.34	9,059.94	9,059.94
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(21,089.50)	(21,089.50)	0.00	0.00	0.00	0.00	(21,089.50)	0.00	0.00	3,729.50	3,729.50
61SNSH	Student Labor	(11,776.31)	(11,776.31)	0.00	0.00	0.00	0.00	(11,776.31)	7,318.46	7,318.46	4,457.85	4,457.85
61SNZ0	Student Labor Unallocated(Bud Only)	41,800.00	41,800.00	0.00	0.00	0.00	0.00	41,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,480.71**	**2,480.71**	**0.00**	**4,347.88**	**0.00**	**4,347.88**	**(1,867.17)**	**10,949.80**	**10,949.80**	**19,247.29**	**19,247.29**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,635.56	2,635.56	0.00	0.00	0.00	0.00	2,635.56	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,540.08)	(1,540.08)	0.00	365.23	0.00	365.23	(1,905.31)	297.77	297.77	1,242.31	1,242.31
Subtotal Account Pool: 65		**1,095.48**	**1,095.48**	**0.00**	**365.23**	**0.00**	**365.23**	**730.25**	**297.77**	**297.77**	**1,242.31**	**1,242.31**
Account Pool: 71 - Support												
7101	Out of State Travel	(657.88)	(657.88)	0.00	0.00	0.00	0.00	(657.88)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,185.80)	(1,185.80)	0.00	0.00	0.00	0.00	(1,185.80)	1,185.80	1,185.80	0.00	0.00
710400	Student or Non-Emp Travel	(45.25)	(45.25)	0.00	0.00	0.00	0.00	(45.25)	0.00	0.00	45.25	45.25
710Z	Travel-Other	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(469.90)	(469.90)	0.00	0.00	0.00	0.00	(469.90)	458.50	458.50	11.40	11.40
711142	Supplies-Chemical-Lab	(415.00)	(415.00)	0.00	0.00	0.00	0.00	(415.00)	415.00	415.00	0.00	0.00
7112	Research Supplies	(9,817.53)	(9,817.53)	0.00	0.00	0.00	0.00	(9,817.53)	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,784.22)	(13,784.22)	0.00	0.00	0.00	0.00	(13,784.22)	3,457.48	3,457.48	10,326.74	10,326.74
713000	Printing & Copying-General	(10.69)	(10.69)	0.00	0.00	0.00	0.00	(10.69)	10.69	10.69	0.00	0.00
7140	Postage	(63.84)	(63.84)	0.00	0.00	0.00	0.00	(63.84)	0.00	0.00	0.00	0.00
714000	Postage-General	(26.66)	(26.66)	0.00	0.00	0.00	0.00	(26.66)	0.00	0.00	26.66	26.66
714030	Postage-Express Mail	(245.59)	(245.59)	0.00	0.00	0.00	0.00	(245.59)	42.67	42.67	202.92	202.92
716000	Maintenance & Repairs-General	(238.00)	(238.00)	0.00	0.00	0.00	0.00	(238.00)	238.00	238.00	0.00	0.00
717200	Other Professional Services-General	(161.55)	(161.55)	0.00	0.00	0.00	0.00	(161.55)	161.55	161.55	0.00	0.00
71CZ	Other Expenses-Deductions	25,520.00	25,520.00	0.00	0.00	0.00	0.00	25,520.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1.91)**	**(1.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.91)**	**5,969.69**	**5,969.69**	**10,612.97**	**10,612.97**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	10,100.00	10,100.00	0.00	0.00	0.00	0.00	10,100.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(9,983.00)	(8,651.00)	0.00	0.00	0.00	0.00	(8,651.00)	4,442.74	4,442.74	4,208.26	4,208.26
Subtotal Account Pool: 73		**117.00**	**1,449.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,449.00**	**4,442.74**	**4,442.74**	**4,208.26**	**4,208.26**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	27,278.94	27,278.94	0.00	0.00	0.00	0.00	27,278.94	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(25,207.67)	(25,207.67)	0.00	1,934.80	0.00	1,934.80	(27,142.47)	10,265.13	10,573.32	14,689.55	14,634.35
Subtotal Account Pool: 76		**2,071.27**	**2,071.27**	**0.00**	**1,934.80**	**0.00**	**1,934.80**	**136.47**	**10,265.13**	**10,573.32**	**14,689.55**	**14,634.35**
Total Org: UBASDB		**5,762.55**	**7,094.55**	**0.00**	**6,647.91**	**0.00**	**6,647.91**	**446.64**	**31,925.13**	**32,233.32**	**50,000.38**	**49,945.18**
Total Fund: 193044		**5,762.55**	**7,094.55**	**0.00**	**6,647.91**	**0.00**	**6,647.91**	**446.64**	**31,925.13**	**32,233.32**	**50,000.38**	**49,945.18**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193045 - Zinc & Blood-Brain Barrier												
Org: UBASDB - PI Dennis Bobilya				**Org Mgr: Bobilya, Dennis J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193045		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193065 - Spider Bite Necrosis												
Org: UBZOET - PI Edward Tillinghast				**Org Mgr: Tillinghast, Edward K**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(25,152.27)	(25,152.27)	0.00	0.00	0.00	0.00	(25,152.27)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,415.50)	(6,415.50)	0.00	0.00	0.00	0.00	(6,415.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,131.00)	(1,131.00)	0.00	0.00	0.00	0.00	(1,131.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	32,698.77	32,698.77	0.00	0.00	0.00	0.00	32,698.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,402.88)	(1,402.88)	0.00	0.00	0.00	0.00	(1,402.88)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(8,012.20)	(8,012.20)	0.00	0.00	0.00	0.00	(8,012.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	(22,629.33)	(22,629.33)	0.00	0.00	0.00	0.00	(22,629.33)	0.00	0.00	0.00	0.00
7140	Postage	(28.30)	(28.30)	0.00	0.00	0.00	0.00	(28.30)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(196.32)	(196.32)	0.00	0.00	0.00	0.00	(196.32)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(702.08)	(702.08)	0.00	0.00	0.00	0.00	(702.08)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	25,571.11	25,571.11	0.00	0.00	0.00	0.00	25,571.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(222.70)	(222.70)	0.00	0.00	0.00	0.00	(222.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(222.70)**	**(222.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(222.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOET		**(222.70)**	**(222.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(222.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193065		**(222.70)**	**(222.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(222.70)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193067 - Bacterial Arsenical Transport												
Org: UBMILT - PI Louis Tisa				**Org Mgr: Tisa, Louis S**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMILT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193067		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193069 - Marine Mollusc Swimming Modula												
Org: UBZOWW - Pl Winsor Watson				**Org Mgr: Watson, Winsor H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,361.44	29,361.44	0.00	0.00	0.00	0.00	29,361.44	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(22,853.34)	(22,853.34)	0.00	0.00	0.00	0.00	(22,853.34)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(8,585.00)	(8,585.00)	0.00	0.00	0.00	0.00	(8,585.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,700.00	8,700.00	0.00	0.00	0.00	0.00	8,700.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(860.52)	(860.52)	0.00	0.00	0.00	0.00	(860.52)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,124.00)	(4,124.00)	0.00	0.00	0.00	0.00	(4,124.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(949.00)	(949.00)	0.00	0.00	0.00	0.00	(949.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(310.42)**	**(310.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(310.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6.41)	(6.41)	0.00	0.00	0.00	0.00	(6.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(6.41)**	**(6.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,147.21)	(2,147.21)	0.00	0.00	0.00	0.00	(2,147.21)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(953.00)	(953.00)	0.00	0.00	0.00	0.00	(953.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(117.24)	(117.24)	0.00	0.00	0.00	0.00	(117.24)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,826.48)	(1,826.48)	0.00	0.00	0.00	0.00	(1,826.48)	0.00	0.00	0.00	0.00
7112	Research Supplies	(14,676.40)	(14,676.40)	0.00	0.00	0.00	0.00	(14,676.40)	0.00	0.00	0.00	0.00
711200	Research Supplies	128.80	128.80	0.00	0.00	0.00	0.00	128.80	(128.80)	(128.80)	0.00	0.00
7130	Printing and Copying	(9.33)	(9.33)	0.00	0.00	0.00	0.00	(9.33)	0.00	0.00	0.00	0.00
7140	Postage	(2,124.17)	(2,124.17)	0.00	0.00	0.00	0.00	(2,124.17)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6.50)	(6.50)	0.00	0.00	0.00	0.00	(6.50)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(812.30)	(812.30)	0.00	0.00	0.00	0.00	(812.30)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(822.20)	(822.20)	0.00	0.00	0.00	0.00	(822.20)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(37.45)	(37.45)	0.00	0.00	0.00	0.00	(37.45)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,761.91	21,761.91	0.00	0.00	0.00	0.00	21,761.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**548.43**	**548.43**	**0.00**	**0.00**	**0.00**	**0.00**	**548.43**	**(128.80)**	**(128.80)**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(2,276.56)	(2,276.56)	0.00	0.00	0.00	0.00	(2,276.56)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	2,165.56	2,165.56	0.00	0.00	0.00	0.00	2,165.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(111.00)**	**(111.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(111.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(178.57)	(178.57)	0.00	0.00	0.00	0.00	(178.57)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	57.96	57.96	0.00	0.00	0.00	0.00	57.96	(57.96)	(57.96)	0.00	0.00
Subtotal Account Pool: 76		**(120.61)**	**(120.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(120.61)**	**(57.96)**	**(57.96)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.01	0.01	0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 7Z		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Org: UBZOWW		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(186.77)**	**(186.77)**	**0.00**	**0.00**

Total Fund: 193069	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(186.77)**	**(186.77)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193078 - Adenosine and Obesity												
Org: UBASGC - PI Gale Carey				**Org Mgr: Carey, Gale B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,941.42	3,941.42
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,967.00	5,967.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,908.42**	**9,908.42**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,243.20	2,207.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.08	331.08
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,574.28**	**2,538.87**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.90	89.90	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,022.48)	(1,022.48)	10,776.44	10,776.44
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	696.25	696.25	25.00	25.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.30	51.30
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(236.33)**	**(236.33)**	**10,882.74**	**10,882.74**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.41	476.41	10,157.25	9,686.65
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**476.41**	**476.41**	**10,157.25**	**9,686.65**
Total Org: UBASGC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**240.08**	**240.08**	**32,522.69**	**33,016.68**
Total Fund: 193078		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**240.08**	**240.08**	**32,522.69**	**33,016.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193085 - Analysis of Leucine-Rich												
Org: UBBCCD - PI Clyde Denis				**Org Mgr: Denis, Clyde L**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193085		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193090 - Salmonella Typhimurium												
Org: UBMITP - PI Thomas Pistole				**Org Mgr: Pistole, Thomas G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,520.00	26,520.00	0.00	0.00	0.00	0.00	26,520.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,800.00	0.00	5,800.00	(5,800.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(19,371.10)	(19,371.10)	0.00	0.00	0.00	0.00	(19,371.10)	0.00	0.00	9,838.89	9,838.89
613N30	Graduate Research Assistant	(17,425.00)	(17,425.00)	0.00	0.00	0.00	0.00	(17,425.00)	6,000.00	6,000.00	5,875.00	5,875.00
613N60	Graduate - PT Lecturer	(1,175.00)	(1,175.00)	0.00	0.00	0.00	0.00	(1,175.00)	0.00	0.00	1,175.00	1,175.00
613NZ0	Grad Unallocated Budget (Bud Only)	29,239.06	29,239.06	0.00	0.00	0.00	0.00	29,239.06	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(20,131.00)	(20,131.00)	0.00	0.00	0.00	0.00	(20,131.00)	8,661.20	8,661.20	5,875.60	5,875.60
61SNSH	Student Labor	0.00	0.00	0.00	2,603.81	0.00	2,603.81	(2,603.81)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(235.48)	(235.48)	0.00	0.00	0.00	0.00	(235.48)	0.00	0.00	62.41	62.41
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,421.48**	**3,421.48**	**0.00**	**8,403.81**	**0.00**	**8,403.81**	**(4,982.33)**	**14,661.20**	**14,661.20**	**22,826.90**	**22,826.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,469.62	2,469.62	0.00	0.00	0.00	0.00	2,469.62	0.00	0.00	1,022.75	1,022.75
65YP10	Nonstatus Benefit Distr (Fica)	(1,007.47)	(1,007.47)	0.00	487.19	0.00	487.19	(1,494.66)	710.21	710.21	297.26	297.26
Subtotal Account Pool: 65		**1,462.15**	**1,462.15**	**0.00**	**487.19**	**0.00**	**487.19**	**974.96**	**710.21**	**710.21**	**1,320.01**	**1,320.01**
Account Pool: 71 - Support												
7100	In-State Travel	(656.00)	(656.00)	0.00	0.00	0.00	0.00	(656.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	(69.00)	(69.00)	0.00	0.00	0.00	0.00	(69.00)	0.00	0.00	69.00	69.00
7101	Out of State Travel	(397.09)	(397.09)	0.00	0.00	0.00	0.00	(397.09)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(183.26)	(183.26)	0.00	314.80	0.00	314.80	(498.06)	93.26	93.26	90.00	90.00
710300	Conference Registration Fees	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00	0.00	345.00	345.00
7104	Non-Employee-Student Travel	(583.26)	(583.26)	0.00	0.00	0.00	0.00	(583.26)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(567.92)	(567.92)	0.00	0.00	0.00	0.00	(567.92)	0.00	0.00	567.92	567.92
710Z	Travel-Other	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(80.45)	(80.45)	0.00	0.00	0.00	0.00	(80.45)	0.00	0.00	322.45	322.45
7112	Research Supplies	(11,583.68)	(11,583.68)	0.00	0.00	0.00	0.00	(11,583.68)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,472.31)	(3,472.31)	0.00	386.15	0.00	386.15	(3,858.46)	0.00	0.00	3,472.31	3,472.31
7130	Printing and Copying	(8.10)	(8.10)	0.00	0.00	0.00	0.00	(8.10)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
7140	Postage	(73.67)	(73.67)	0.00	0.00	0.00	0.00	(73.67)	0.00	0.00	0.00	0.00
714000	Postage-General	(20.60)	(20.60)	0.00	0.00	0.00	0.00	(20.60)	0.00	0.00	20.60	20.60
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(828.00)	(828.00)	0.00	0.00	0.00	0.00	(828.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
7180	Telecommunications	(25.45)	(25.45)	0.00	0.00	0.00	0.00	(25.45)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(12.35)	(12.35)	0.00	0.00	0.00	0.00	(12.35)	0.00	0.00	12.35	12.35
71CZ	Other Expenses-Deductions	15,146.00	15,146.00	0.00	0.00	0.00	0.00	15,146.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,460.14)**	**(2,460.14)**	**0.00**	**700.95**	**0.00**	**700.95**	**(3,161.09)**	**3,093.26**	**3,093.26**	**4,999.63**	**4,999.63**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,572.55)	(2,572.55)	0.00	0.00	0.00	0.00	(2,572.55)	2,572.55	2,572.55	550.00	550.00
Subtotal Account Pool: 72		**(2,572.55)**	**(2,572.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,572.55)**	**2,572.55**	**2,572.55**	**550.00**	**550.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193090 - Salmonella Typhimurium												
Org: UBMITP - PI Thomas Pistole				**Org Mgr: Pistole, Thomas G**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**13,000.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	22,151.68	22,151.68	0.00	0.00	0.00	0.00	22,151.68	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(21,190.22)	(21,190.22)	0.00	4,220.44	0.00	4,220.44	(25,410.66)	7,201.30	7,882.45	13,133.69	13,065.77
Subtotal Account Pool: 76		**961.46**	**961.46**	**0.00**	**4,220.44**	**0.00**	**4,220.44**	**(3,258.98)**	**7,201.30**	**7,882.45**	**13,133.69**	**13,065.77**
Total Org: UBMITP		**13,812.40**	**13,812.40**	**0.00**	**13,812.39**	**0.00**	**13,812.39**	**0.01**	**28,238.52**	**28,919.67**	**42,830.23**	**42,762.31**
Total Fund: 193090		**13,812.40**	**13,812.40**	**0.00**	**13,812.39**	**0.00**	**13,812.39**	**0.01**	**28,238.52**	**28,919.67**	**42,830.23**	**42,762.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193091 - Cyclic Gmp in Photoreceptors												
Org: UBBCRC - PI Richard Cote				**Org Mgr: Cote, Richard H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,586.25)	(13,586.25)	0.00	0.00	0.00	0.00	(13,586.25)	0.00	0.00	13,586.25	13,586.25
611NZ0	Faculty Unallocated Budget(BudOnly)	118,150.00	118,150.00	0.00	0.00	0.00	0.00	118,150.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(60,762.61)	(60,762.61)	0.00	0.00	0.00	0.00	(60,762.61)	0.00	0.00	21,634.97	21,634.97
613N30	Graduate Research Assistant	(73,073.35)	(73,073.35)	0.00	0.00	0.00	0.00	(73,073.35)	0.00	0.00	22,383.75	22,383.75
613NZ0	Grad Unallocated Budget (Bud Only)	73,850.00	73,850.00	0.00	0.00	0.00	0.00	73,850.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(58,091.71)	(58,091.71)	0.00	0.00	0.00	0.00	(58,091.71)	0.00	0.00	11,967.90	11,967.90
615F10	PAT	(77,938.20)	(77,938.20)	0.00	0.00	0.00	0.00	(77,938.20)	0.00	0.00	34,240.00	34,240.00
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	99,344.00	99,344.00	0.00	0.00	0.00	0.00	99,344.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(27,999.40)	(27,999.40)	0.00	0.00	0.00	0.00	(27,999.40)	0.00	0.00	4,461.20	4,461.20
61SNSH	Student Labor	(10,482.01)	(10,482.01)	0.00	0.00	0.00	0.00	(10,482.01)	0.00	0.00	2,763.89	2,763.89
61SNWS	College Work Study	(3,432.01)	(3,432.01)	0.00	0.00	0.00	0.00	(3,432.01)	0.00	0.00	2,205.95	2,205.95
61SNZ0	Student Labor Unallocated(Bud Only)	5,975.00	5,975.00	0.00	0.00	0.00	0.00	5,975.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,953.46**	**1,953.46**	**0.00**	**0.00**	**0.00**	**0.00**	**1,953.46**	**0.00**	**0.00**	**113,243.91**	**113,243.91**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,458.98	24,458.98	0.00	0.00	0.00	0.00	24,458.98	0.00	0.00	15,847.98	15,847.98
65YP10	Nonstatus Benefit Distr (Fica)	(3,197.37)	(3,197.37)	0.00	0.00	0.00	0.00	(3,197.37)	(0.01)	(0.01)	3,197.38	3,197.38
Subtotal Account Pool: 65		**21,261.61**	**21,261.61**	**0.00**	**0.00**	**0.00**	**0.00**	**21,261.61**	**(0.01)**	**(0.01)**	**19,045.36**	**19,045.36**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,704.81)	(1,704.81)	0.00	0.00	0.00	0.00	(1,704.81)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,285.38)	(2,285.38)	0.00	0.00	0.00	0.00	(2,285.38)	0.00	0.00	2,285.38	2,285.38
7103	Conference-Registration Fees	(1,090.00)	(1,090.00)	0.00	0.00	0.00	0.00	(1,090.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,164.50)	(1,164.50)	0.00	0.00	0.00	0.00	(1,164.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(374.00)	(374.00)	0.00	0.00	0.00	0.00	(374.00)	0.00	0.00	374.00	374.00
710Z	Travel-Other	7,045.00	7,045.00	0.00	0.00	0.00	0.00	7,045.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,622.00	1,622.00	0.00	0.00	0.00	0.00	1,622.00	0.00	0.00	0.00	0.00
711100	Supplies-General	22,447.12	22,447.12	0.00	0.00	0.00	0.00	22,447.12	1,428.38	1,428.38	463.50	463.50
711108	Supplies-Subscription,Newspaper,Mag	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	220.00	220.00	0.00	0.00
7112	Research Supplies	(110,332.50)	(110,332.50)	0.00	0.00	0.00	0.00	(110,332.50)	0.00	0.00	0.00	0.00
711200	Research Supplies	(48,540.24)	(48,540.24)	0.00	0.00	0.00	0.00	(48,540.24)	(1,823.10)	(1,823.10)	50,403.34	50,403.34
7130	Printing and Copying	(76.35)	(76.35)	0.00	0.00	0.00	0.00	(76.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(239.35)	(239.35)	0.00	0.00	0.00	0.00	(239.35)	0.00	0.00	239.35	239.35
7140	Postage	(135.06)	(135.06)	0.00	0.00	0.00	0.00	(135.06)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,850.00)	(6,850.00)	0.00	0.00	0.00	0.00	(6,850.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(66.88)	(66.88)	0.00	0.00	0.00	0.00	(66.88)	0.00	0.00	66.88	66.88
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,708.72)	(4,708.72)	0.00	0.00	0.00	0.00	(4,708.72)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,819.06)	(1,819.06)	0.00	0.00	0.00	0.00	(1,819.06)	0.00	0.00	1,819.06	1,819.06
7180	Telecommunications	(155.62)	(155.62)	0.00	0.00	0.00	0.00	(155.62)	0.00	0.00	0.00	0.00
718000	Telecom-General	(92.19)	(92.19)	0.00	0.00	0.00	0.00	(92.19)	0.00	0.00	92.19	92.19
7192	Employee Recruiting (non travel)	(363.16)	(363.16)	0.00	0.00	0.00	0.00	(363.16)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	114,723.96	114,723.96	0.00	0.00	0.00	0.00	114,723.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(34,379.74)**	**(34,379.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,379.74)**	**(174.72)**	**(174.72)**	**55,743.70**	**55,743.70**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	10,301.00	10,301.00	0.00	0.00	0.00	0.00	10,301.00	0.00	0.00	4,730.00	4,730.00
Subtotal Account Pool: 72		**10,301.00**	**10,301.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,301.00**	**0.00**	**0.00**	**4,730.00**	**4,730.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193091 - Cyclic Gmp in Photoreceptors												
Org: UBBCRC - PI Richard Cote				**Org Mgr: Cote, Richard H**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,110.70	5,110.70	0.00	0.00	0.00	0.00	5,110.70	0.00	0.00	0.00	0.00
740000	Cap Equipment	5,638.01	5,638.01	0.00	0.00	0.00	0.00	5,638.01	3,111.99	3,111.99	0.00	0.00
Subtotal Account Pool: 74		**10,748.71**	**10,748.71**	**0.00**	**0.00**	**0.00**	**0.00**	**10,748.71**	**3,111.99**	**3,111.99**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	821.43	821.43	0.00	0.00	0.00	0.00	821.43	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,016.68)	(3,016.68)	0.00	0.00	0.00	0.00	(3,016.68)	(485.21)	(485.21)	85,686.42	82,663.89
Subtotal Account Pool: 76		**(2,195.25)**	**(2,195.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,195.25)**	**(485.21)**	**(485.21)**	**85,686.42**	**82,663.89**
Total Org: UBBCRC		**7,689.79**	**7,689.79**	**0.00**	**0.00**	**0.00**	**0.00**	**7,689.79**	**2,452.05**	**2,452.05**	**278,449.39**	**275,426.86**
Total Fund: 193091		**7,689.79**	**7,689.79**	**0.00**	**0.00**	**0.00**	**0.00**	**7,689.79**	**2,452.05**	**2,452.05**	**278,449.39**	**275,426.86**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193092 - Cyclic Gmp in Rod Photorecept.											
Org: UBBCRC - PI Richard Cote			**Org Mgr: Cote, Richard H**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCRC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193092	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193093 - Photoreceptor Transduction												
Org: UBBCRC - PI Richard Cote				**Org Mgr: Cote, Richard H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193093		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193094 - Cyclic Gmp in Photoreceptors												
Org: UBBCRC - PI Richard Cote				**Org Mgr: Cote, Richard H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193094		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193095 - Cyclic Gmp in Photoreceptors												
Org: UBBCRC - PI Richard Cote				**Org Mgr: Cote, Richard H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193095		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193096 - Cycle Gmp in Photoreceptors												
Org: UBBCRC - PI Richard Cote				**Org Mgr: Cote, Richard H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,058.00	30,058.00	0.00	0.00	0.00	0.00	30,058.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,080.00	16,080.00	0.00	0.00	0.00	0.00	16,080.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,474.31	24,474.31	0.00	0.00	0.00	0.00	24,474.31	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**78,112.31**	**78,112.31**	**0.00**	**0.00**	**0.00**	**0.00**	**78,112.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,917.73	15,917.73	0.00	0.00	0.00	0.00	15,917.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,917.73**	**15,917.73**	**0.00**	**0.00**	**0.00**	**0.00**	**15,917.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,104.00	1,104.00	0.00	0.00	0.00	0.00	1,104.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,018.44	21,018.44	0.00	0.00	0.00	0.00	21,018.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,122.44**	**22,122.44**	**0.00**	**0.00**	**0.00**	**0.00**	**22,122.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	17,638.52	17,638.52	0.00	0.00	0.00	0.00	17,638.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**17,638.52**	**17,638.52**	**0.00**	**0.00**	**0.00**	**0.00**	**17,638.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	50,689.00	50,689.00	0.00	0.00	0.00	0.00	50,689.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**50,689.00**	**50,689.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,689.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCRC		**184,480.00**	**184,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**184,480.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193096		**184,480.00**	**184,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**184,480.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193097 - Cyclic Receptors in Gmp												
Org: UBBCRC - PI Richard Cote				**Org Mgr: Cote, Richard H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193097		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193098 - Cyclic Gmp Photoreceptor												
Org: UBBCRC - PI Richard Cote				**Org Mgr: Cote, Richard H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193098		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193104 - Forms of Gnrh in Primates												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(8,218.00)	(8,218.00)	0.00	0.00	0.00	0.00	(8,218.00)	6,074.80	6,074.80	2,143.20	2,143.20
613N30	Graduate Research Assistant	(6,150.00)	(6,150.00)	0.00	0.00	0.00	0.00	(6,150.00)	6,150.00	6,150.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,800.00)	(2,800.00)	0.00	0.00	0.00	0.00	(2,800.00)	2,800.00	2,800.00	0.00	0.00
615F10	PAT	(4,927.37)	(4,927.37)	0.00	0.00	0.00	0.00	(4,927.37)	4,927.37	4,927.37	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,500.00	23,500.00	0.00	0.00	0.00	0.00	23,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,805.84)	(5,805.84)	0.00	0.00	0.00	0.00	(5,805.84)	5,091.44	5,091.44	714.40	714.40
61SNWS	College Work Study	(796.98)	(796.98)	0.00	0.00	0.00	0.00	(796.98)	86.60	86.60	710.38	710.38
Subtotal Account Pool: 61		**(5,198.19)**	**(5,198.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,198.19)**	**25,130.21**	**25,130.21**	**3,567.98**	**3,567.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,433.69	6,433.69	0.00	0.00	0.00	0.00	6,433.69	1,946.31	1,946.31	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(907.74)	(907.74)	0.00	0.00	0.00	0.00	(907.74)	727.71	727.71	180.03	180.03
Subtotal Account Pool: 65		**5,525.95**	**5,525.95**	**0.00**	**0.00**	**0.00**	**0.00**	**5,525.95**	**2,674.02**	**2,674.02**	**180.03**	**180.03**
Account Pool: 71 - Support												
711100	Supplies-General	10,960.00	10,960.00	0.00	0.00	0.00	0.00	10,960.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,060.58)	(13,060.58)	0.00	0.00	0.00	0.00	(13,060.58)	0.00	0.00	13,060.58	13,060.58
714000	Postage-General	(284.23)	(284.23)	0.00	0.00	0.00	0.00	(284.23)	0.00	0.00	284.23	284.23
714030	Postage-Express Mail	(125.03)	(125.03)	0.00	0.00	0.00	0.00	(125.03)	125.03	125.03	0.00	0.00
716000	Maintenance & Repairs-General	(1,426.00)	(1,426.00)	0.00	0.00	0.00	0.00	(1,426.00)	0.00	0.00	1,426.00	1,426.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(232.19)	(232.19)	0.00	12.65	0.00	12.65	(244.84)	135.00	135.00	97.19	97.19
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	160.00	160.00
71CZ	Other Expenses-Deductions	4,660.00	4,660.00	0.00	0.00	0.00	0.00	4,660.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**331.97**	**331.97**	**0.00**	**12.65**	**0.00**	**12.65**	**319.32**	**260.03**	**260.03**	**15,028.00**	**15,028.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(550.50)	(550.50)	0.00	0.00	0.00	0.00	(550.50)	550.50	550.50	0.00	0.00
Subtotal Account Pool: 72		**(550.50)**	**(550.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(550.50)**	**550.50**	**550.50**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(2,500.00)	(2,146.60)	0.00	0.00	0.00	0.00	(2,146.60)	1,466.17	1,466.17	2,581.43	2,581.43
Subtotal Account Pool: 73		**0.00**	**353.40**	**0.00**	**0.00**	**0.00**	**0.00**	**353.40**	**1,466.17**	**1,466.17**	**2,581.43**	**2,581.43**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	22,500.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(22,899.53)	(22,899.53)	0.00	5.82	0.00	5.82	(22,905.35)	13,735.50	14,097.05	8,802.48	8,802.48
Subtotal Account Pool: 76		**(399.53)**	**(399.53)**	**0.00**	**5.82**	**0.00**	**5.82**	**(405.35)**	**13,735.50**	**14,097.05**	**8,802.48**	**8,802.48**
Total Org: UBBCSS		**(290.30)**	**63.10**	**0.00**	**18.47**	**0.00**	**18.47**	**44.63**	**43,816.43**	**44,177.98**	**30,159.92**	**30,159.92**
Total Fund: 193104		**(290.30)**	**63.10**	**0.00**	**18.47**	**0.00**	**18.47**	**44.63**	**43,816.43**	**44,177.98**	**30,159.92**	**30,159.92**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193105 - Human Anticancer Drug Therapy												
Org: UBZOCW - PI Charles Walker				**Org Mgr: Walker, Charles W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,908.00	22,908.00	0.00	0.00	0.00	0.00	22,908.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(27,145.00)	(27,145.00)	0.00	0.00	0.00	0.00	(27,145.00)	7,251.20	7,251.20	13,222.10	13,222.10
615F10	PAT	(15,000.32)	(15,000.32)	0.00	0.00	0.00	0.00	(15,000.32)	2,770.04	2,770.04	12,230.28	12,230.28
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,700.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	400.00	400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,292.50)	(3,292.50)	0.00	0.00	0.00	0.00	(3,292.50)	0.00	0.00	2,748.50	2,748.50
61SNSH	Student Labor	(5,616.34)	(5,616.34)	0.00	0.00	0.00	0.00	(5,616.34)	0.00	0.00	3,666.45	3,666.45
61SNWS	College Work Study	(605.50)	(605.50)	0.00	0.00	0.00	0.00	(605.50)	0.00	0.00	168.00	168.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,517.00	14,517.00	0.00	0.00	0.00	0.00	14,517.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**65.34**	**65.34**	**0.00**	**0.00**	**0.00**	**0.00**	**65.34**	**10,021.24**	**10,021.24**	**32,435.33**	**32,435.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,210.52	2,210.52	0.00	0.00	0.00	0.00	2,210.52	1,094.17	1,094.17	4,525.20	4,525.20
65YP10	Nonstatus Benefit Distr (Fica)	(1,969.72)	(1,969.72)	0.00	0.00	0.00	0.00	(1,969.72)	594.59	594.59	1,375.13	1,375.13
Subtotal Account Pool: 65		**240.80**	**240.80**	**0.00**	**0.00**	**0.00**	**0.00**	**240.80**	**1,688.76**	**1,688.76**	**5,900.33**	**5,900.33**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,579.67)	(1,579.67)	0.00	0.00	0.00	0.00	(1,579.67)	(242.50)	(242.50)	1,822.17	1,822.17
710300	Conference Registration Fees	(140.86)	(140.86)	0.00	0.00	0.00	0.00	(140.86)	0.00	0.00	140.86	140.86
710400	Student or Non-Emp Travel	(246.00)	(246.00)	0.00	0.00	0.00	0.00	(246.00)	0.00	0.00	246.00	246.00
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,654.58)	(2,654.58)	0.00	0.00	0.00	0.00	(2,654.58)	0.00	0.00	154.58	154.58
7112	Research Supplies	(4,536.20)	(4,536.20)	0.00	0.00	0.00	0.00	(4,536.20)	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,303.28)	(19,303.28)	0.00	0.00	0.00	0.00	(19,303.28)	(2,717.14)	(2,717.14)	22,020.42	22,020.42
713000	Printing & Copying-General	(238.53)	(238.53)	0.00	0.00	0.00	0.00	(238.53)	0.00	0.00	238.53	238.53
714000	Postage-General	(29.20)	(29.20)	0.00	0.00	0.00	0.00	(29.20)	0.00	0.00	29.20	29.20
714030	Postage-Express Mail	(27.18)	(27.18)	0.00	0.00	0.00	0.00	(27.18)	0.00	0.00	27.18	27.18
716000	Maintenance & Repairs-General	(108.95)	(108.95)	0.00	0.00	0.00	0.00	(108.95)	0.00	0.00	108.95	108.95
717200	Other Professional Services-General	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	99.00	99.00
719000	Business Meals-Meetings-Non Travel	(281.68)	(281.68)	0.00	0.00	0.00	0.00	(281.68)	0.00	0.00	281.68	281.68
71CZ	Other Expenses-Deductions	26,439.00	26,439.00	0.00	0.00	0.00	0.00	26,439.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(306.13)**	**(306.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(306.13)**	**(2,959.64)**	**(2,959.64)**	**25,168.57**	**25,168.57**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	2,823.28	2,823.28	10,176.72	10,176.72
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,823.28**	**2,823.28**	**10,176.72**	**10,176.72**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	32,542.86	32,542.86	0.00	0.00	0.00	0.00	32,542.86	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(32,514.66)	(32,514.66)	0.00	28.21	0.00	28.21	(32,542.87)	3,937.65	3,937.65	28,577.01	28,577.01
Subtotal Account Pool: 76		**28.20**	**28.20**	**0.00**	**28.21**	**0.00**	**28.21**	**(0.01)**	**3,937.65**	**3,937.65**	**28,577.01**	**28,577.01**
Total Org: UBZOCW		**28.21**	**28.21**	**0.00**	**28.21**	**0.00**	**28.21**	**0.00**	**15,511.29**	**15,511.29**	**102,257.96**	**102,257.96**
Total Fund: 193105		**28.21**	**28.21**	**0.00**	**28.21**	**0.00**	**28.21**	**0.00**	**15,511.29**	**15,511.29**	**102,257.96**	**102,257.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193106 - Analytical Ultricentrifugation												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(27,119.98)	(27,119.98)	15,432.23	26,491.54	0.00	26,491.54	(53,611.52)	27,119.98	27,119.98	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,063.05	8,063.05	0.00	8,063.05	(8,063.05)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	2,992.36	22,228.96	0.00	22,228.96	(22,228.96)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,400.00)	(9,400.00)	6,551.19	6,551.19	0.00	6,551.19	(15,951.19)	0.00	0.00	9,400.00	9,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	81,114.00	81,114.00	0.00	0.00	0.00	0.00	81,114.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,090.02)	(9,090.02)	5,722.08	11,182.12	0.00	11,182.12	(20,272.14)	5,440.02	5,440.02	3,650.00	3,650.00
615F10	PAT	(81,345.37)	(81,345.37)	21,157.31	61,314.14	0.00	61,314.14	(142,659.51)	69,899.52	69,899.52	11,445.85	11,445.85
615NZ0	PAT Unallocated Budget (Bud Only)	57,400.00	57,400.00	0.00	0.00	0.00	0.00	57,400.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(12,733.75)	(12,733.75)	0.00	0.00	0.00	0.00	(12,733.75)	0.00	0.00	11,989.00	11,989.00
Subtotal Account Pool: 61		**(1,175.12)**	**(1,175.12)**	**59,918.22**	**135,831.00**	**0.00**	**135,831.00**	**(137,006.12)**	**102,459.52**	**102,459.52**	**36,484.85**	**36,484.85**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(18,310.25)	(18,310.25)	15,615.05	41,686.07	0.00	41,686.07	(59,996.32)	38,322.73	38,322.73	4,234.96	4,234.96
65YP10	Nonstatus Benefit Distr (Fica)	(1,759.77)	(1,759.77)	1,157.94	1,616.58	0.00	1,616.58	(3,376.35)	446.09	446.09	1,313.68	1,313.68
Subtotal Account Pool: 65		**(20,070.02)**	**(20,070.02)**	**16,772.99**	**43,302.65**	**0.00**	**43,302.65**	**(63,372.67)**	**38,768.82**	**38,768.82**	**5,548.64**	**5,548.64**
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(691.00)	(691.00)	0.00	0.00	0.00	0.00	(691.00)	0.00	0.00	691.00	691.00
710400	Student or Non-Emp Travel	(978.33)	(978.33)	0.00	0.00	0.00	0.00	(978.33)	978.33	978.33	0.00	0.00
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,719.75)	(2,719.75)	0.00	0.00	0.00	0.00	(2,719.75)	289.50	289.50	2,430.25	2,430.25
711132	Supplies-Software Incl Site License	(286.00)	(286.00)	0.00	0.00	0.00	0.00	(286.00)	286.00	286.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	236,040.00	236,040.00	0.00	0.00	0.00	0.00	236,040.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,860.14)	(13,860.14)	483.69	12,228.16	0.00	12,228.16	(26,088.30)	11,544.50	11,544.50	2,315.64	2,315.64
714000	Postage-General	0.00	0.00	0.00	1,261.31	0.00	1,261.31	(1,261.31)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(212.79)	(212.79)	0.00	0.00	0.00	0.00	(212.79)	92.76	92.76	120.03	120.03
716000	Maintenance & Repairs-General	(35,382.27)	(35,382.27)	0.00	0.00	0.00	0.00	(35,382.27)	25,877.00	25,877.00	9,505.27	9,505.27
716018	Maint & Repairs-Maint Agreements	(10,905.50)	(10,905.50)	0.00	28,226.00	0.00	28,226.00	(39,131.50)	0.00	0.00	10,905.50	10,905.50
716021	Maint & Repairs-Equipment	(2,566.50)	0.00	0.00	1,567.50	999.00	2,566.50	(2,566.50)	0.00	0.00	0.00	0.00
716082	Maint & Repairs-Labs	(780.00)	(390.00)	0.00	0.00	390.00	390.00	(780.00)	0.00	0.00	390.00	390.00
716100	Rentals & Leases-General	(94.40)	(94.40)	0.00	0.00	0.00	0.00	(94.40)	0.00	0.00	94.40	94.40
717200	Other Professional Services-General	(49,200.73)	(49,200.73)	0.00	17,376.00	0.00	17,376.00	(66,576.73)	49,200.73	49,200.73	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	52,000.00	52,000.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(187.84)	(187.84)	12.65	151.80	0.00	151.80	(339.64)	135.00	135.00	52.84	52.84
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	160.00	160.00
718016	Telecom-Usage (Tolls)	(12.80)	(12.80)	0.00	0.00	0.00	0.00	(12.80)	0.00	0.00	12.80	12.80
71CZ	Other Expenses-Deductions	54,178.00	54,178.00	0.00	0.00	0.00	0.00	54,178.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**240,279.95**	**243,236.45**	**496.34**	**60,810.77**	**1,389.00**	**62,199.77**	**181,036.68**	**88,403.82**	**88,403.82**	**26,677.73**	**26,677.73**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,084.00	7,084.00	0.00	0.00	0.00	0.00	7,084.00	0.00	0.00	0.00	0.00
721100	Assistantships	25,730.00	25,730.00	0.00	0.00	0.00	0.00	25,730.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,410.00)	(3,410.00)	0.00	0.00	0.00	0.00	(3,410.00)	0.00	0.00	3,410.00	3,410.00
Subtotal Account Pool: 72		**29,404.00**	**29,404.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,404.00**	**0.00**	**0.00**	**3,410.00**	**3,410.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193106 - Analytical Ultricentrifugation												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,460.00	14,460.00	0.00	0.00	0.00	0.00	14,460.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	38,634.61	38,634.61	0.00	5,175.00	0.00	5,175.00	33,459.61	4,315.39	4,315.39	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(22,817.00)	(22,817.00)	0.00	0.00	0.00	0.00	(22,817.00)	16,932.00	16,932.00	5,885.00	5,885.00
Subtotal Account Pool: 74		**30,277.61**	**30,277.61**	**0.00**	**5,175.00**	**0.00**	**5,175.00**	**25,102.61**	**21,247.39**	**21,247.39**	**5,885.00**	**5,885.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	60,617.51	60,617.51	0.00	0.00	0.00	0.00	60,617.51	0.00	0.00	0.00	0.00
760300	F&A Expenditures	51,777.96	51,777.96	35,506.38	110,374.39	0.00	110,374.39	(58,596.43)	98,240.11	102,230.16	31,981.88	31,981.88
Subtotal Account Pool: 76		**132,395.47**	**132,395.47**	**35,506.38**	**110,374.39**	**0.00**	**110,374.39**	**22,021.08**	**98,240.11**	**102,230.16**	**31,981.88**	**31,981.88**
Total Org: UBBCTL		**411,111.89**	**414,068.39**	**112,693.93**	**355,493.81**	**1,389.00**	**356,882.81**	**57,185.58**	**349,119.66**	**353,109.71**	**109,988.10**	**109,988.10**
Total Fund: 193106		**411,111.89**	**414,068.39**	**112,693.93**	**355,493.81**	**1,389.00**	**356,882.81**	**57,185.58**	**349,119.66**	**353,109.71**	**109,988.10**	**109,988.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193117 - TRANS. CONTROL YEAST GENES												
Org: UBBCCD - PI Clyde Denis				**Org Mgr: Denis, Clyde L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(121,921.56)	(121,921.56)	0.00	0.00	0.00	0.00	(121,921.56)	64,368.56	64,368.56	57,553.00	57,553.00
611NZ0	Faculty Unallocated Budget(BudOnly)	79,576.00	79,576.00	0.00	0.00	0.00	0.00	79,576.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(14,486.94)	(14,486.94)	0.00	0.00	0.00	0.00	(14,486.94)	0.00	0.00	14,486.94	14,486.94
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,220.07	28,508.03	0.00	28,508.03	(28,508.03)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(21,923.24)	(21,923.24)	0.00	0.00	0.00	0.00	(21,923.24)	10,858.64	10,858.64	11,064.60	11,064.60
611Q90	Post Doc	60,000.00	60,000.00	0.00	1,254.20	0.00	1,254.20	58,745.80	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(51,167.40)	(51,167.40)	0.00	0.00	0.00	0.00	(51,167.40)	24,300.00	24,300.00	26,867.40	26,867.40
613NZ0	Grad Unallocated Budget (Bud Only)	68,200.00	68,200.00	0.00	0.00	0.00	0.00	68,200.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,262.00)	(8,262.00)	0.00	6,700.19	0.00	6,700.19	(14,962.19)	4,800.00	4,800.00	3,462.00	3,462.00
615F10	PAT	(81,337.00)	(81,337.00)	0.00	25,806.44	0.00	25,806.44	(107,143.44)	45,690.00	45,690.00	35,647.00	35,647.00
615NZ0	PAT Unallocated Budget (Bud Only)	111,800.69	111,800.69	0.00	0.00	0.00	0.00	111,800.69	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,074.70)	(5,074.70)	0.00	189.00	0.00	189.00	(5,263.70)	697.50	697.50	4,377.20	4,377.20
61SNSH	Student Labor	(6,330.82)	(6,330.82)	0.00	3,413.34	0.00	3,413.34	(9,744.16)	3,486.27	3,486.27	2,844.55	2,844.55
61SNWS	College Work Study	(3,798.42)	(3,798.42)	0.00	1,077.19	0.00	1,077.19	(4,875.61)	1,545.78	1,545.78	2,252.64	2,252.64
61SNZ0	Student Labor Unallocated(Bud Only)	75,012.00	75,012.00	0.00	0.00	0.00	0.00	75,012.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**80,286.61**	**80,286.61**	**12,220.07**	**66,948.39**	**0.00**	**66,948.39**	**13,338.22**	**155,746.75**	**155,746.75**	**158,555.33**	**158,555.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,355.75	15,355.75	0.00	10,418.88	0.00	10,418.88	4,936.87	34,841.78	34,841.78	26,656.79	26,656.79
65YP10	Nonstatus Benefit Distr (Fica)	(4,146.00)	(4,146.00)	1,026.48	2,973.38	0.00	2,973.38	(7,119.38)	1,341.18	1,341.18	2,804.82	2,804.82
Subtotal Account Pool: 65		**11,209.75**	**11,209.75**	**1,026.48**	**13,392.26**	**0.00**	**13,392.26**	**(2,182.51)**	**36,182.96**	**36,182.96**	**29,461.61**	**29,461.61**
Account Pool: 71 - Support												
710	Travel	817.55	817.55	0.00	0.00	0.00	0.00	817.55	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,853.84)	(2,853.84)	0.00	0.00	0.00	0.00	(2,853.84)	0.00	0.00	2,853.84	2,853.84
710400	Student or Non-Emp Travel	(1,163.71)	(1,163.71)	0.00	0.00	0.00	0.00	(1,163.71)	0.00	0.00	1,163.71	1,163.71
710Z00	Travel-Other	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	11.00	11.00	0.00	0.00	0.00	0.00	11.00	(11.00)	(11.00)	0.00	0.00
711100	Supplies-General	43,106.12	43,106.12	0.00	0.00	0.00	0.00	43,106.12	955.77	955.77	1,421.87	1,421.87
711108	Supplies-Subscription,Newspaper,Mag	(1,154.98)	(1,154.98)	0.00	0.00	0.00	0.00	(1,154.98)	989.98	989.98	165.00	165.00
711142	Supplies-Chemical-Lab	(142.26)	(142.26)	0.00	0.00	0.00	0.00	(142.26)	0.00	0.00	142.26	142.26
7112	Research Supplies	86,019.61	86,019.61	0.00	0.00	0.00	0.00	86,019.61	0.00	0.00	0.00	0.00
711200	Research Supplies	(89,476.42)	(89,476.42)	164.28	25,746.47	170.56	25,917.03	(115,393.45)	43,555.27	43,555.27	45,921.15	45,921.15
713000	Printing & Copying-General	(470.95)	(470.95)	0.00	9.74	0.00	9.74	(480.69)	80.15	80.15	390.80	390.80
713005	Printing & Copying-Campus	(119.65)	(119.65)	0.00	0.00	0.00	0.00	(119.65)	119.65	119.65	0.00	0.00
713010	Printing & Copying-Publications	(1,116.65)	(1,116.65)	0.00	0.00	0.00	0.00	(1,116.65)	516.65	516.65	600.00	600.00
714000	Postage-General	(292.44)	(292.44)	15.37	91.90	0.00	91.90	(384.34)	0.00	0.00	292.44	292.44
714030	Postage-Express Mail	(407.28)	(407.28)	0.00	0.00	0.00	0.00	(407.28)	258.93	258.93	148.35	148.35
716000	Maintenance & Repairs-General	(171.68)	(171.68)	0.00	0.00	0.00	0.00	(171.68)	135.00	135.00	36.68	36.68
717200	Other Professional Services-General	(588.00)	(588.00)	0.00	154.90	0.00	154.90	(742.90)	24.00	24.00	564.00	564.00
718000	Telecom-General	(215.90)	(215.90)	0.00	0.00	0.00	0.00	(215.90)	135.00	135.00	80.90	80.90
Subtotal Account Pool: 71		**34,980.52**	**34,980.52**	**179.65**	**26,003.01**	**170.56**	**26,173.57**	**8,806.95**	**46,759.40**	**46,759.40**	**53,781.00**	**53,781.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(11,738.80)	(11,738.80)	0.00	0.00	0.00	0.00	(11,738.80)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	11,738.80	11,738.80	0.00	0.00	0.00	0.00	11,738.80	1,775.20	1,775.20	700.00	700.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,775.20**	**1,775.20**	**700.00**	**700.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,610.00	4,610.00	3,904.21	3,904.21
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,610.00**	**4,610.00**	**3,904.21**	**3,904.21**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193117 - TRANS. CONTROL YEAST GENES											
Org: UBBCCD - PI Clyde Denis			**Org Mgr: Denis, Clyde L**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	57,642.15	57,642.15	6,176.06	48,918.07	0.00	48,918.07	8,724.08	95,606.59	98,422.32	117,797.20	117,797.20
Subtotal Account Pool: 76	**57,642.15**	**57,642.15**	**6,176.06**	**48,918.07**	**0.00**	**48,918.07**	**8,724.08**	**95,606.59**	**98,422.32**	**117,797.20**	**117,797.20**
Total Org: UBBCCD	**184,119.03**	**184,119.03**	**19,602.26**	**155,261.73**	**170.56**	**155,432.29**	**28,686.74**	**340,680.90**	**343,496.63**	**364,199.35**	**364,199.35**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193117 - TRANS. CONTROL YEAST GENES											
Org: UBBCSS - PI Stacia Sower			**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193117	**184,119.03**	**184,119.03**	**19,602.26**	**155,261.73**	**170.56**	**155,432.29**	**28,686.74**	**340,680.90**	**343,496.63**	**364,199.35**	**364,199.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193118 - SPIDERS WITH NECROTIZING VENOM												
Org: UBZOET - PI Edward Tillinghast				**Org Mgr: Tillinghast, Edward K**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(2,520.00)	(2,520.00)	0.00	0.00	0.00	0.00	(2,520.00)	2,520.00	2,520.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(22,625.00)	(22,625.00)	1,562.99	14,625.09	0.00	14,625.09	(37,250.09)	14,625.00	14,625.00	8,000.00	8,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	192.00	192.00	0.00	192.00	(192.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	2.50	(2.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,603.25)	(3,603.25)	0.00	2,115.00	0.00	2,115.00	(5,718.25)	3,603.25	3,603.25	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	51,953.00	51,953.00	0.00	0.00	0.00	0.00	51,953.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,204.75**	**23,204.75**	**1,754.99**	**16,934.59**	**0.00**	**16,934.59**	**6,270.16**	**20,748.25**	**20,748.25**	**8,000.00**	**8,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,364.00	4,364.00	0.00	0.00	0.00	0.00	4,364.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,077.89)	(2,077.89)	147.42	1,244.64	0.00	1,244.64	(3,322.53)	1,405.89	1,405.89	672.00	672.00
Subtotal Account Pool: 65		**2,286.11**	**2,286.11**	**147.42**	**1,244.64**	**0.00**	**1,244.64**	**1,041.47**	**1,405.89**	**1,405.89**	**672.00**	**672.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(627.36)	(627.36)	0.00	0.00	0.00	0.00	(627.36)	627.36	627.36	0.00	0.00
710400	Student or Non-Emp Travel	(186.29)	(186.29)	0.00	0.00	0.00	0.00	(186.29)	0.00	0.00	186.29	186.29
710Z00	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	26,542.41	26,542.41	0.00	0.00	0.00	0.00	26,542.41	8.59	8.59	132.00	132.00
711200	Research Supplies	(13,653.39)	(13,653.39)	331.72	6,888.81	0.00	6,888.81	(20,542.20)	6,985.52	6,985.52	6,667.87	6,667.87
713000	Printing & Copying-General	(196.00)	(196.00)	0.00	0.00	0.00	0.00	(196.00)	0.00	0.00	196.00	196.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(215.20)	(215.20)	12.36	111.24	0.00	111.24	(326.44)	148.32	148.32	66.88	66.88
717200	Other Professional Services-General	(3,569.62)	(3,569.62)	0.00	1,685.00	400.00	2,085.00	(5,654.62)	2,940.00	2,940.00	629.62	629.62
Subtotal Account Pool: 71		**15,594.55**	**15,594.55**	**344.08**	**8,710.05**	**400.00**	**9,110.05**	**6,484.50**	**10,709.79**	**10,709.79**	**7,878.66**	**7,878.66**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,500.00**	**9,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,928.05	18,928.05	910.67	12,212.34	0.00	12,212.34	6,715.71	14,202.72	14,579.71	7,535.24	7,535.24
Subtotal Account Pool: 76		**18,928.05**	**18,928.05**	**910.67**	**12,212.34**	**0.00**	**12,212.34**	**6,715.71**	**14,202.72**	**14,579.71**	**7,535.24**	**7,535.24**
Total Org: UBZOET		**69,513.46**	**69,513.46**	**3,157.16**	**39,101.62**	**400.00**	**39,501.62**	**30,011.84**	**47,066.65**	**47,443.64**	**24,085.90**	**24,085.90**
Total Fund: 193118		**69,513.46**	**69,513.46**	**3,157.16**	**39,101.62**	**400.00**	**39,501.62**	**30,011.84**	**47,066.65**	**47,443.64**	**24,085.90**	**24,085.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193119 - Center for Structural Biology												
Org: UBBCWG - PI William Gilbert				**Org Mgr: Gilbert, William A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(16,278.20)	(16,278.20)	0.00	0.00	0.00	0.00	(16,278.20)	2,165.60	2,165.60	14,112.60	14,112.60
611NZ0	Faculty Unallocated Budget(BudOnly)	79,000.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**62,721.80**	**62,721.80**	**0.00**	**0.00**	**0.00**	**0.00**	**62,721.80**	**2,165.60**	**2,165.60**	**14,112.60**	**14,112.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,362.88	22,362.88	0.00	0.00	0.00	0.00	22,362.88	855.42	855.42	5,221.70	5,221.70
Subtotal Account Pool: 65		**22,362.88**	**22,362.88**	**0.00**	**0.00**	**0.00**	**0.00**	**22,362.88**	**855.42**	**855.42**	**5,221.70**	**5,221.70**
Account Pool: 71 - Support												
710Z00	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(8,418.26)	(8,418.26)	0.00	0.00	0.00	0.00	(8,418.26)	5,098.96	5,098.96	3,319.30	3,319.30
711100	Supplies-General	10,249.65	10,249.65	0.00	0.00	0.00	0.00	10,249.65	(5,098.96)	(5,098.96)	4,249.31	4,249.31
711132	Supplies-Software Incl Site License	(2,005.90)	(2,005.90)	0.00	0.00	0.00	0.00	(2,005.90)	498.00	498.00	1,507.90	1,507.90
711164	Supplies-Computer (Non Peripherals)	(5,947.00)	(5,947.00)	0.00	0.00	0.00	0.00	(5,947.00)	2,100.00	2,100.00	3,847.00	3,847.00
7112	Research Supplies	8,276.00	8,276.00	0.00	0.00	0.00	0.00	8,276.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,098.96)	(5,098.96)	0.00	(3,733.89)	0.00	(3,733.89)	(1,365.07)	5,098.96	5,098.96	0.00	0.00
Subtotal Account Pool: 71		**(1,744.47)**	**(1,744.47)**	**0.00**	**(3,733.89)**	**0.00**	**(3,733.89)**	**1,989.42**	**7,696.96**	**7,696.96**	**12,923.51**	**12,923.51**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	(1,130.00)	(1,130.00)	0.00	0.00	0.00	0.00	(1,130.00)	0.00	0.00	1,130.00	1,130.00
Subtotal Account Pool: 74		**(1,130.00)**	**(1,130.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,130.00)**	**0.00**	**0.00**	**1,130.00**	**1,130.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	37,502.82	37,502.82	0.00	(1,717.60)	0.00	(1,717.60)	39,220.42	4,823.09	4,823.09	14,516.09	14,516.09
Subtotal Account Pool: 76		**37,502.82**	**37,502.82**	**0.00**	**(1,717.60)**	**0.00**	**(1,717.60)**	**39,220.42**	**4,823.09**	**4,823.09**	**14,516.09**	**14,516.09**
Total Org: UBBCWG		**119,713.03**	**119,713.03**	**0.00**	**(5,451.49)**	**0.00**	**(5,451.49)**	**125,164.52**	**15,541.07**	**15,541.07**	**47,903.90**	**47,903.90**
Total Fund: 193119		**119,713.03**	**119,713.03**	**0.00**	**(5,451.49)**	**0.00**	**(5,451.49)**	**125,164.52**	**15,541.07**	**15,541.07**	**47,903.90**	**47,903.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193125 - Leucine-Rich Repeat Motif												
Org: UBBCLC - PI Lisa Clark				**Org Mgr: Clark, Lisa B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,905.00	18,905.00	0.00	0.00	0.00	0.00	18,905.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	(3,525.82)	0.00	(3,525.82)	3,525.82	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(14,565.39)	(14,565.39)	0.00	0.00	0.00	0.00	(14,565.39)	8,100.11	8,100.11	6,465.28	6,465.28
613P90	Graduate Summer Appoint - Research	(8,800.00)	(8,800.00)	0.00	3,600.01	0.00	3,600.01	(12,400.01)	4,800.00	4,800.00	4,000.00	4,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	28,700.00	28,700.00	0.00	0.00	0.00	0.00	28,700.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,314.60)	(4,314.60)	0.00	0.00	0.00	0.00	(4,314.60)	2,901.60	2,901.60	1,413.00	1,413.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.00	0.00	3.00	(3.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(14,812.00)	(14,812.00)	(2,448.72)	2,671.73	0.00	2,671.73	(17,483.73)	13,815.25	13,815.25	996.75	996.75
61SNWS	College Work Study	(1,076.86)	(1,076.86)	0.00	161.90	0.00	161.90	(1,238.76)	825.76	825.76	251.10	251.10
61SNZ0	Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,736.15**	**15,736.15**	**(2,448.72)**	**2,910.82**	**0.00**	**2,910.82**	**12,825.33**	**30,442.72**	**30,442.72**	**13,126.13**	**13,126.13**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,207.00	12,207.00	0.00	(289.11)	0.00	(289.11)	12,496.11	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,293.52)	(2,293.52)	0.00	302.41	0.00	302.41	(2,595.93)	1,295.75	1,295.75	997.77	997.77
Subtotal Account Pool: 65		**9,913.48**	**9,913.48**	**0.00**	**13.30**	**0.00**	**13.30**	**9,900.18**	**1,295.75**	**1,295.75**	**997.77**	**997.77**
Account Pool: 71 - Support												
710000	In-State Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(997.16)	(997.16)	0.00	0.00	0.00	0.00	(997.16)	997.16	997.16	0.00	0.00
711100	Supplies-General	(1,387.37)	(1,387.37)	0.00	0.00	0.00	0.00	(1,387.37)	1,387.37	1,387.37	0.00	0.00
7112	Research Supplies	18,288.00	18,288.00	0.00	0.00	0.00	0.00	18,288.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(26,816.99)	(26,816.99)	(598.84)	15,112.96	0.00	15,112.96	(41,929.95)	25,266.98	25,266.98	1,550.01	1,550.01
713000	Printing & Copying-General	0.00	0.00	0.00	20.34	0.00	20.34	(20.34)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	34.39	0.00	34.39	(34.39)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	40.94	0.00	40.94	(40.94)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(3,739.24)	(3,739.24)	0.00	0.00	0.00	0.00	(3,739.24)	3,739.24	3,739.24	0.00	0.00
717200	Other Professional Services-General	(408.00)	(408.00)	0.00	0.00	0.00	0.00	(408.00)	396.00	396.00	12.00	12.00
Subtotal Account Pool: 71		**(13,860.76)**	**(13,860.76)**	**(598.84)**	**15,208.63**	**0.00**	**15,208.63**	**(29,069.39)**	**31,786.75**	**31,786.75**	**1,562.01**	**1,562.01**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,684.94	5,684.94	(1,401.88)	8,341.06	0.00	8,341.06	(2,656.12)	25,208.98	26,675.64	8,969.42	8,969.42
Subtotal Account Pool: 76		**5,684.94**	**5,684.94**	**(1,401.88)**	**8,341.06**	**0.00**	**8,341.06**	**(2,656.12)**	**25,208.98**	**26,675.64**	**8,969.42**	**8,969.42**
Total Org: UBBCLC		**26,473.81**	**26,473.81**	**(4,449.44)**	**26,473.81**	**0.00**	**26,473.81**	**0.00**	**88,734.20**	**90,200.86**	**24,655.33**	**24,655.33**
Total Fund: 193125		**26,473.81**	**26,473.81**	**(4,449.44)**	**26,473.81**	**0.00**	**26,473.81**	**0.00**	**88,734.20**	**90,200.86**	**24,655.33**	**24,655.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193129 - cGMP and Photoreceptor Function												
Org: UBBCHM - Biochemistry Molecular Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,726.60)	(9,726.60)	0.00	0.00	0.00	0.00	(9,726.60)	9,726.60	9,726.60	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,400.00)	(7,400.00)	0.00	0.00	0.00	0.00	(7,400.00)	7,400.00	7,400.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17,126.60)**	**(17,126.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,126.60)**	**17,126.60**	**17,126.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.02	0.02	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,404.37)	(1,404.37)	0.00	0.00	0.00	0.00	(1,404.37)	1,404.37	1,404.37	0.00	0.00
Subtotal Account Pool: 65		**(1,404.39)**	**(1,404.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,404.39)**	**1,404.39**	**1,404.39**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(8,983.54)	(8,983.54)	0.00	(644.66)	0.00	(644.66)	(8,338.88)	6,414.55	8,983.54	0.00	0.00
Subtotal Account Pool: 76		**(8,983.54)**	**(8,983.54)**	**0.00**	**(644.66)**	**0.00**	**(644.66)**	**(8,338.88)**	**6,414.55**	**8,983.54**	**0.00**	**0.00**
Total Org: UBBCHM		**(27,514.53)**	**(27,514.53)**	**0.00**	**(644.66)**	**0.00**	**(644.66)**	**(26,869.87)**	**24,945.54**	**27,514.53**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193129 - cGMP and Photoreceptor Function												
Org: UBBCRC - PI Richard Cote				**Org Mgr: Cote, Richard H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(37,404.69)	(37,404.69)	0.00	0.00	0.00	0.00	(37,404.69)	37,404.69	37,404.69	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	83,372.00	83,372.00	0.00	0.00	0.00	0.00	83,372.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,987.51	25,577.41	0.00	25,577.41	(25,577.41)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,643.60)	(12,643.60)	0.00	0.00	0.00	0.00	(12,643.60)	12,643.60	12,643.60	0.00	0.00
611Q90	Post Doc	31,190.00	31,190.00	3,399.54	10,562.85	0.00	10,562.85	20,627.15	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(24,450.00)	(24,450.00)	0.00	12,800.19	0.00	12,800.19	(37,250.19)	24,450.00	24,450.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,308.00)	(4,308.00)	6,584.64	10,184.65	0.00	10,184.65	(14,492.65)	4,308.00	4,308.00	0.00	0.00
615F10	PAT	(35,870.00)	(35,870.00)	6,398.08	65,200.03	0.00	65,200.03	(101,070.03)	35,870.00	35,870.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	113,870.00	113,870.00	0.00	0.00	0.00	0.00	113,870.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,613.00)	(6,613.00)	0.00	816.00	0.00	816.00	(7,429.00)	6,613.00	6,613.00	0.00	0.00
61SNSH	Student Labor	(5,616.60)	(5,616.60)	0.00	2,380.00	0.00	2,380.00	(7,996.60)	5,616.60	5,616.60	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**176,526.11**	**176,526.11**	**27,369.77**	**127,521.13**	**0.00**	**127,521.13**	**49,004.98**	**126,905.89**	**126,905.89**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	48,437.10	48,437.10	3,514.94	27,879.80	0.00	27,879.80	20,557.30	25,140.90	25,140.90	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,932.31)	(1,932.31)	1,476.07	3,072.56	0.00	3,072.56	(5,004.87)	1,932.31	1,932.31	0.00	0.00
Subtotal Account Pool: 65		**46,504.79**	**46,504.79**	**4,991.01**	**30,952.36**	**0.00**	**30,952.36**	**15,552.43**	**27,073.21**	**27,073.21**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	872.00	872.00	0.00	0.00	0.00	0.00	872.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,847.43)	(2,847.43)	0.00	0.00	0.00	0.00	(2,847.43)	2,847.43	2,847.43	0.00	0.00
710200	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(522.60)	(522.60)	0.00	0.00	0.00	0.00	(522.60)	522.60	522.60	0.00	0.00
711100	Supplies-General	(1,023.23)	(1,023.23)	0.00	0.00	0.00	0.00	(1,023.23)	1,023.23	1,023.23	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	384.27	0.00	384.27	(384.27)	0.00	0.00	0.00	0.00
7112	Research Supplies	74,117.00	74,117.00	0.00	0.00	0.00	0.00	74,117.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(31,711.33)	(31,411.33)	7,243.80	41,418.60	912.20	42,330.80	(73,742.13)	31,411.33	31,411.33	0.00	0.00
713000	Printing & Copying-General	(60.00)	(60.00)	0.00	139.71	0.00	139.71	(199.71)	60.00	60.00	0.00	0.00
714000	Postage-General	0.00	0.00	32.07	636.45	0.00	636.45	(636.45)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	85.31	0.00	85.31	(85.31)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,507.20)	(1,507.20)	0.00	444.50	0.00	444.50	(1,951.70)	1,507.20	1,507.20	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	3,583.08	3,444.00	7,027.08	(7,027.08)	3,583.08	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	(3,583.00)	(3,583.00)	0.00	0.00	0.00	0.00	(3,583.00)	3,583.00	3,583.00	0.00	0.00
717200	Other Professional Services-General	(1,045.78)	(1,045.78)	759.00	1,196.33	0.00	1,196.33	(2,242.11)	1,045.78	1,045.78	0.00	0.00
718000	Telecom-General	(135.00)	(135.00)	0.00	63.25	0.00	63.25	(198.25)	135.00	135.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	50.60	0.00	50.60	(50.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,353.43**	**35,653.43**	**8,034.87**	**48,002.10**	**4,356.20**	**52,358.30**	**(16,704.87)**	**45,718.65**	**42,135.57**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,700.00	15,700.00	0.00	0.00	0.00	0.00	15,700.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,048.05)	(7,048.05)	0.00	1,097.00	0.00	1,097.00	(8,145.05)	7,048.05	7,048.05	0.00	0.00
Subtotal Account Pool: 72		**8,651.95**	**8,651.95**	**0.00**	**1,097.00**	**0.00**	**1,097.00**	**7,554.95**	**7,048.05**	**7,048.05**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(2,627.68)	(2,627.68)	0.00	3,630.62	0.00	3,630.62	(6,258.30)	27,627.68	27,627.68	0.00	0.00
Subtotal Account Pool: 74		**(2,627.68)**	**(2,627.68)**	**0.00**	**3,630.62**	**0.00**	**3,630.62**	**(6,258.30)**	**27,627.68**	**27,627.68**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193129 - cGMP and Photoreceptor Function												
Org: UBBCRC - PI Richard Cote				**Org Mgr: Cote, Richard H**								
Account Pool: 76 - F&A and Internal Allocations												
760049	Int Alloc-Photo Services	(152.31)	(152.31)	0.00	0.00	0.00	0.00	(152.31)	152.31	152.31	0.00	0.00
760300	F&A Expenditures	119,328.78	119,328.78	18,581.98	95,623.34	0.00	95,623.34	23,705.44	87,323.36	87,675.22	0.00	0.00
Subtotal Account Pool: 76		**119,176.47**	**119,176.47**	**18,581.98**	**95,623.34**	**0.00**	**95,623.34**	**23,553.13**	**87,475.67**	**87,827.53**	**0.00**	**0.00**
Total Org: UBBCRC		**383,585.07**	**383,885.07**	**58,977.63**	**306,826.55**	**4,356.20**	**311,182.75**	**72,702.32**	**321,849.15**	**318,617.93**	**0.00**	**0.00**
Total Fund: 193129		**356,070.54**	**356,370.54**	**58,977.63**	**306,181.89**	**4,356.20**	**310,538.09**	**45,832.45**	**346,794.69**	**346,132.46**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193135 - Molecular Dissection of Tooth Shape												
Org: UBDHJS - PI J Todd Streelman				**Org Mgr: Streelman, Jeffrey T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(23,140.75)	(23,140.75)	0.00	0.00	0.00	0.00	(23,140.75)	23,140.75	23,140.75	0.00	0.00
611Q90	Post Doc	59,400.00	59,400.00	4,445.81	41,331.51	0.00	41,331.51	18,068.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,259.25**	**36,259.25**	**4,445.81**	**41,331.51**	**0.00**	**41,331.51**	**(5,072.26)**	**23,140.75**	**23,140.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,400.96	7,400.96	1,222.60	9,594.83	0.00	9,594.83	(2,193.87)	7,746.04	7,746.04	0.00	0.00
Subtotal Account Pool: 65		**7,400.96**	**7,400.96**	**1,222.60**	**9,594.83**	**0.00**	**9,594.83**	**(2,193.87)**	**7,746.04**	**7,746.04**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	23,453.00	23,453.00	0.00	0.00	0.00	0.00	23,453.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(728.70)	(728.70)	695.85	3,091.72	0.00	3,091.72	(3,820.42)	728.70	728.70	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,080.00	0.00	1,080.00	(1,080.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(58.52)	(58.52)	0.00	140.23	0.00	140.23	(198.75)	58.52	58.52	0.00	0.00
716000	Maintenance & Repairs-General	(184.00)	(184.00)	0.00	0.00	0.00	0.00	(184.00)	184.00	184.00	0.00	0.00
Subtotal Account Pool: 71		**24,481.78**	**24,481.78**	**695.85**	**4,311.95**	**0.00**	**4,311.95**	**20,169.83**	**971.22**	**971.22**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,246.98	31,246.98	2,927.55	25,409.54	0.00	25,409.54	5,837.44	13,743.45	14,336.02	0.00	0.00
Subtotal Account Pool: 76		**31,246.98**	**31,246.98**	**2,927.55**	**25,409.54**	**0.00**	**25,409.54**	**5,837.44**	**13,743.45**	**14,336.02**	**0.00**	**0.00**
Total Org: UBDHJS		**99,388.97**	**99,388.97**	**9,291.81**	**80,647.83**	**0.00**	**80,647.83**	**18,741.14**	**45,601.46**	**46,194.03**	**0.00**	**0.00**
Total Fund: 193135		**99,388.97**	**99,388.97**	**9,291.81**	**80,647.83**	**0.00**	**80,647.83**	**18,741.14**	**45,601.46**	**46,194.03**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193138 - Bioinformatics Core												
Org: UBBCWG - PI William Gilbert				**Org Mgr: Gilbert, William A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(16,959.00)	(16,959.00)	0.00	365.43	0.00	365.43	(17,324.43)	16,959.00	16,959.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(40,536.56)	(40,536.56)	0.00	0.00	0.00	0.00	(40,536.56)	40,536.56	40,536.56	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	47,000.00	40,392.73	0.00	0.00	0.00	0.00	40,392.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,504.44**	**3,897.17**	**0.00**	**365.43**	**0.00**	**365.43**	**3,531.74**	**57,495.56**	**57,495.56**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,149.15	4,149.15	0.00	148.00	0.00	148.00	4,001.15	22,710.85	22,710.85	0.00	0.00
Subtotal Account Pool: 65		**4,149.15**	**4,149.15**	**0.00**	**148.00**	**0.00**	**148.00**	**4,001.15**	**22,710.85**	**22,710.85**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,260.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(2,299.00)	(2,299.00)	0.00	0.00	0.00	0.00	(2,299.00)	2,299.00	2,299.00	0.00	0.00
7112	Research Supplies	25,622.00	6,182.90	0.00	0.00	0.00	0.00	6,182.90	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6,038.76	0.00	6,038.76	(6,038.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,583.00**	**3,883.90**	**0.00**	**6,038.76**	**0.00**	**6,038.76**	**(2,154.86)**	**2,299.00**	**2,299.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,311.46	9,566.83	0.00	3,014.02	0.00	3,014.02	6,552.81	36,463.73	37,127.54	0.00	0.00
Subtotal Account Pool: 76		**18,311.46**	**9,566.83**	**0.00**	**3,014.02**	**0.00**	**3,014.02**	**6,552.81**	**36,463.73**	**37,127.54**	**0.00**	**0.00**
Total Org: UBBCWG		**58,548.05**	**21,497.05**	**0.00**	**9,566.21**	**0.00**	**9,566.21**	**11,930.84**	**118,969.14**	**119,632.95**	**0.00**	**0.00**
Total Fund: 193138		**58,548.05**	**21,497.05**	**0.00**	**9,566.21**	**0.00**	**9,566.21**	**11,930.84**	**118,969.14**	**119,632.95**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193144 - Genes for Pigeon Atherosclerosis												
Org: UBASSS - PI Samuel Smith				**Org Mgr: Smith, Samuel C**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,000.02	1,000.02	0.00	1,000.02	(1,000.02)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,391.55)	(3,391.55)	0.00	5,815.78	0.00	5,815.78	(9,207.33)	3,391.55	3,391.55	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	210.87	210.87	0.00	210.87	(210.87)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	17.02	0.00	17.02	(17.02)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	761.60	0.00	761.60	(761.60)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.22	0.00	6.22	(6.22)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(187.25)	(187.25)	0.00	880.25	0.00	880.25	(1,067.50)	187.25	187.25	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	167.01	0.00	167.01	(167.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	29,575.00	29,575.00	0.00	0.00	0.00	0.00	29,575.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,996.20**	**25,996.20**	**1,210.89**	**8,858.77**	**0.00**	**8,858.77**	**17,137.43**	**3,578.80**	**3,578.80**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,425.00	2,425.00	0.00	0.00	0.00	0.00	2,425.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(278.11)	(278.11)	101.71	655.65	0.00	655.65	(933.76)	278.11	278.11	0.00	0.00
Subtotal Account Pool: 65		**2,146.89**	**2,146.89**	**101.71**	**655.65**	**0.00**	**655.65**	**1,491.24**	**278.11**	**278.11**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	344.51	0.00	344.51	(344.51)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	(699.40)	(699.40)	0.00	699.40	0.00	699.40	(1,398.80)	699.40	699.40	0.00	0.00
7112	Research Supplies	44,500.00	44,500.00	0.00	0.00	0.00	0.00	44,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,972.53)	(7,692.53)	3,429.52	8,451.97	460.00	8,911.97	(16,604.50)	7,692.53	7,692.53	0.00	0.00
714030	Postage-Express Mail	(26.01)	(26.01)	0.00	9.06	0.00	9.06	(35.07)	26.01	26.01	0.00	0.00
716100	Rentals & Leases-General	(81.32)	(81.32)	12.36	61.80	0.00	61.80	(143.12)	81.32	81.32	0.00	0.00
Subtotal Account Pool: 71		**37,220.74**	**37,500.74**	**3,441.88**	**9,566.74**	**460.00**	**10,026.74**	**27,474.00**	**8,499.26**	**8,499.26**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	12,010.84	12,010.84	0.00	15,184.06	0.00	15,184.06	(3,173.22)	6,724.23	6,724.23	0.00	0.00
Subtotal Account Pool: 74		**12,010.84**	**12,010.84**	**0.00**	**15,184.06**	**0.00**	**15,184.06**	**(3,173.22)**	**6,724.23**	**6,724.23**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	40,420.29	40,420.29	2,187.06	8,754.53	0.00	8,754.53	31,665.76	4,865.54	5,523.71	0.00	0.00
Subtotal Account Pool: 76		**40,420.29**	**40,420.29**	**2,187.06**	**8,754.53**	**0.00**	**8,754.53**	**31,665.76**	**4,865.54**	**5,523.71**	**0.00**	**0.00**
Total Org: UBASSS		**117,794.96**	**118,074.96**	**6,941.54**	**43,019.75**	**460.00**	**43,479.75**	**74,595.21**	**23,945.94**	**24,604.11**	**0.00**	**0.00**
Total Fund: 193144		**117,794.96**	**118,074.96**	**6,941.54**	**43,019.75**	**460.00**	**43,479.75**	**74,595.21**	**23,945.94**	**24,604.11**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193153 - Recovery of Y Pestis												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 71 - Support												
7112	Research Supplies	6,849.00	6,849.00	0.00	0.00	0.00	0.00	6,849.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	505.40	3,258.64	0.00	3,258.64	(3,258.64)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,849.00**	**6,849.00**	**505.40**	**3,282.64**	**0.00**	**3,282.64**	**3,566.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,151.00	3,151.00	0.00	1,277.53	0.00	1,277.53	1,873.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,151.00**	**3,151.00**	**0.00**	**1,277.53**	**0.00**	**1,277.53**	**1,873.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIAM		**10,000.00**	**10,000.00**	**505.40**	**4,560.17**	**0.00**	**4,560.17**	**5,439.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193153		**10,000.00**	**10,000.00**	**505.40**	**4,560.17**	**0.00**	**4,560.17**	**5,439.83**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193154 - Salmonella typhmurium Host Cell												
Org: UBMITP - PI Thomas Pistole				**Org Mgr: Pistole, Thomas G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	34,296.00	34,296.00	0.00	0.00	0.00	0.00	34,296.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,036.27	2,036.27	0.00	2,036.27	(2,036.27)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,344.00	14,344.00	0.00	0.00	0.00	0.00	14,344.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.20	3,589.20	0.00	3,589.20	(3,589.20)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	27.00	0.00	27.00	(27.00)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.00	0.00	3.00	(3.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,620.00	7,222.50	0.00	7,222.50	(7,222.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,060.00	0.00	3,060.00	(3,060.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**51,640.00**	**51,640.00**	**7,245.47**	**15,937.97**	**0.00**	**15,937.97**	**35,702.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,989.00	3,989.00	0.00	0.00	0.00	0.00	3,989.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	608.63	1,081.75	0.00	1,081.75	(1,081.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,989.00**	**3,989.00**	**608.63**	**1,081.75**	**0.00**	**1,081.75**	**2,907.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	27,371.00	27,371.00	0.00	0.00	0.00	0.00	27,371.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	150.23	0.00	150.23	(150.23)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	125.00	480.00	20.00	500.00	(500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,371.00**	**31,371.00**	**125.00**	**630.23**	**20.00**	**650.23**	**30,720.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	13,000.00	13,000.00	0.00	5,947.15	0.00	5,947.15	7,052.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**13,000.00**	**13,000.00**	**0.00**	**5,947.15**	**0.00**	**5,947.15**	**7,052.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	40,020.00	40,020.00	3,670.39	8,119.01	0.00	8,119.01	31,900.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**40,020.00**	**40,020.00**	**3,670.39**	**8,119.01**	**0.00**	**8,119.01**	**31,900.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMITP		**140,020.00**	**140,020.00**	**11,649.49**	**31,716.11**	**20.00**	**31,736.11**	**108,283.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193154		**140,020.00**	**140,020.00**	**11,649.49**	**31,716.11**	**20.00**	**31,736.11**	**108,283.89**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193157 - Role of N-glycosylation												
Org: UBBCCW - PI Charles Warren				**Org Mgr: Warren, Charles**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,475.00	11,475.00	0.00	0.00	0.00	0.00	11,475.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	505.49	505.49	0.00	505.49	(505.49)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	69,638.00	69,638.00	0.00	0.00	0.00	0.00	69,638.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,338.04	5,338.04	0.00	5,338.04	(5,338.04)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,740.00	3,740.00	0.00	0.00	0.00	0.00	3,740.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**84,853.00**	**84,853.00**	**5,843.53**	**5,843.53**	**0.00**	**5,843.53**	**79,009.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,494.00	3,494.00	0.00	0.00	0.00	0.00	3,494.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	490.86	490.86	0.00	490.86	(490.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,494.00**	**3,494.00**	**490.86**	**490.86**	**0.00**	**490.86**	**3,003.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,576.00	1,576.00	0.00	0.00	0.00	0.00	1,576.00	0.00	0.00	0.00	0.00
7112	Research Supplies	33,544.00	33,544.00	0.00	0.00	0.00	0.00	33,544.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	554.00	0.00	554.00	(554.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,120.00**	**35,120.00**	**0.00**	**554.00**	**0.00**	**554.00**	**34,566.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	26,533.00	26,533.00	0.00	0.00	0.00	0.00	26,533.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**26,533.00**	**26,533.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,533.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	56,795.00	56,795.00	2,913.81	3,168.65	0.00	3,168.65	53,626.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**56,795.00**	**56,795.00**	**2,913.81**	**3,168.65**	**0.00**	**3,168.65**	**53,626.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCW		**206,795.00**	**206,795.00**	**9,248.20**	**10,057.04**	**0.00**	**10,057.04**	**196,737.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193157		**206,795.00**	**206,795.00**	**9,248.20**	**10,057.04**	**0.00**	**10,057.04**	**196,737.96**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193158 - Clam Leukemia												
Org: UBZOCW - PI Charles Walker				**Org Mgr: Walker, Charles W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	34,352.00	34,352.00	0.00	0.00	0.00	0.00	34,352.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,192.08	7,192.08	0.00	7,192.08	(7,192.08)	0.00	0.00	0.00	0.00
611Q90	Post Doc	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.60	0.00	0.60	(0.60)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	142.50	1,560.00	0.00	1,560.00	(1,560.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	575.50	575.50	0.00	575.50	(575.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	675.60	675.60	0.00	675.60	(675.60)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**68,352.00**	**68,352.00**	**8,585.68**	**10,003.78**	**0.00**	**10,003.78**	**58,348.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,096.00	8,096.00	0.00	0.00	0.00	0.00	8,096.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	616.10	735.22	0.00	735.22	(735.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,096.00**	**8,096.00**	**616.10**	**735.22**	**0.00**	**735.22**	**7,360.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	197.33	332.42	0.00	332.42	(332.42)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	336.96	336.96	0.00	336.96	(336.96)	0.00	0.00	0.00	0.00
7112	Research Supplies	45,812.00	45,812.00	0.00	0.00	0.00	0.00	45,812.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	3,790.16	5,388.12	0.00	5,388.12	(5,388.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,812.00**	**45,812.00**	**4,324.45**	**6,057.50**	**0.00**	**6,057.50**	**39,754.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	40,500.00	40,500.00	0.00	0.00	41,500.00	41,500.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**40,500.00**	**40,500.00**	**0.00**	**0.00**	**41,500.00**	**41,500.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	56,240.00	56,240.00	6,108.71	7,613.02	0.00	7,613.02	48,626.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**56,240.00**	**56,240.00**	**6,108.71**	**7,613.02**	**0.00**	**7,613.02**	**48,626.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOCW		**219,000.00**	**219,000.00**	**19,634.94**	**24,409.52**	**41,500.00**	**65,909.52**	**153,090.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193158		**219,000.00**	**219,000.00**	**19,634.94**	**24,409.52**	**41,500.00**	**65,909.52**	**153,090.48**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Org: UBBCAL - PI Andrew Laudano				**Org Mgr: Laudano, Andrew P**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	26,150.00	26,150.00	0.00	0.00	0.00	0.00	26,150.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,300.57	3,300.57	0.00	0.00	0.00	0.00	3,300.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,450.57**	**29,450.57**	**0.00**	**0.00**	**0.00**	**0.00**	**29,450.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	53.70	53.70	0.00	0.00	0.00	0.00	53.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**53.70**	**53.70**	**0.00**	**0.00**	**0.00**	**0.00**	**53.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	37,695.73	37,695.73	0.00	0.00	0.00	0.00	37,695.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**39,695.73**	**39,695.73**	**0.00**	**0.00**	**0.00**	**0.00**	**39,695.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	30,341.00	30,341.00	0.00	0.00	0.00	0.00	30,341.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**30,341.00**	**30,341.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,341.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCAL		**100,341.00**	**100,341.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,341.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Org: UBMIFR - PI Frank Rodgers				**Org Mgr: Rodgers, Frank G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,548.47	25,548.47	0.00	0.00	0.00	0.00	25,548.47	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(37,627.00)	(37,627.00)	0.00	0.00	0.00	0.00	(37,627.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(17,869.47)	(17,869.47)	0.00	0.00	0.00	0.00	(17,869.47)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	35,712.00	35,712.00	0.00	0.00	0.00	0.00	35,712.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(864.00)	(864.00)	0.00	0.00	0.00	0.00	(864.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	(1,155.87)	(1,155.87)	0.00	0.00	0.00	0.00	(1,155.87)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(452.00)	(452.00)	0.00	0.00	0.00	0.00	(452.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,090.00	1,090.00	0.00	0.00	0.00	0.00	1,090.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,970.57)	(4,970.57)	0.00	0.00	0.00	0.00	(4,970.57)	0.00	0.00	0.00	0.00
7140	Postage	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,023.22)	(2,023.22)	0.00	0.00	0.00	0.00	(2,023.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,526.68	7,526.68	0.00	0.00	0.00	0.00	7,526.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.61	0.61	0.00	0.00	0.00	0.00	0.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.61**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIFR		**0.61**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Org: UBMITP - PI Thomas Pistole				**Org Mgr: Pistole, Thomas G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,853.01	8,853.01	0.00	0.00	0.00	0.00	8,853.01	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,532.00)	(7,532.00)	0.00	0.00	0.00	0.00	(7,532.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,800.00)	(9,800.00)	0.00	0.00	0.00	0.00	(9,800.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(5,337.00)	(5,337.00)	0.00	0.00	0.00	0.00	(5,337.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,562.00	33,562.00	0.00	0.00	0.00	0.00	33,562.00	0.00	0.00	0.00	0.00
615F10	PAT	(20,690.77)	(20,690.77)	0.00	0.00	0.00	0.00	(20,690.77)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4.50)	(4.50)	0.00	0.00	0.00	0.00	(4.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,099.74)	(2,099.74)	0.00	0.00	0.00	0.00	(2,099.74)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,049.00	3,049.00	0.00	0.00	0.00	0.00	3,049.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.06	0.06	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,656.11	1,656.11	0.00	0.00	0.00	0.00	1,656.11	0.00	0.00	0.00	0.00
7111	Supplies	(18,129.16)	(18,129.16)	0.00	0.00	0.00	0.00	(18,129.16)	0.00	0.00	0.00	0.00
7140	Postage	(13.01)	(13.01)	0.00	0.00	0.00	0.00	(13.01)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(405.00)	(405.00)	0.00	0.00	0.00	0.00	(405.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(407.00)	(407.00)	0.00	0.00	0.00	0.00	(407.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,298.26	17,298.26	0.00	0.00	0.00	0.00	17,298.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8.42	8.42	0.00	0.00	0.00	0.00	8.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8.42**	**8.42**	**0.00**	**0.00**	**0.00**	**0.00**	**8.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMITP		**8.68**	**8.68**	**0.00**	**0.00**	**0.00**	**0.00**	**8.68**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Org: UBREAM - PI Alberto Manalo				**Org Mgr: Manalo, Alberto B**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,075.50)	(1,075.50)	0.00	0.00	0.00	0.00	(1,075.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(144.65)	(144.65)	0.00	0.00	0.00	0.00	(144.65)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,203.00	1,203.00	0.00	0.00	0.00	0.00	1,203.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17.15)**	**(17.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10.66	10.66	0.00	0.00	0.00	0.00	10.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10.66**	**10.66**	**0.00**	**0.00**	**0.00**	**0.00**	**10.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.57)	(0.57)	0.00	0.00	0.00	0.00	(0.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.57)**	**(0.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREAM		**(7.06)**	**(7.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.06)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Org: UBZOCW - PI Charles Walker				**Org Mgr: Walker, Charles W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,586.64	19,586.64	0.00	0.00	0.00	0.00	19,586.64	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,325.00	7,325.00	0.00	0.00	0.00	0.00	7,325.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,740.63)	(6,740.63)	0.00	0.00	0.00	0.00	(6,740.63)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(10,514.78)	(10,514.78)	0.00	0.00	0.00	0.00	(10,514.78)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,739.26)	(2,739.26)	0.00	0.00	0.00	0.00	(2,739.26)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,757.00	13,757.00	0.00	0.00	0.00	0.00	13,757.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**673.97**	**673.97**	**0.00**	**0.00**	**0.00**	**0.00**	**673.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	434.01	434.01	0.00	0.00	0.00	0.00	434.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**434.01**	**434.01**	**0.00**	**0.00**	**0.00**	**0.00**	**434.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(27.00)	(27.00)	0.00	0.00	0.00	0.00	(27.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(573.07)	(573.07)	0.00	0.00	0.00	0.00	(573.07)	0.00	0.00	0.00	0.00
7102	Foreign Travel	508.54	508.54	0.00	0.00	0.00	0.00	508.54	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,811.80)	(1,811.80)	0.00	0.00	0.00	0.00	(1,811.80)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
7111	Supplies	(29,867.72)	(29,867.72)	0.00	0.00	0.00	0.00	(29,867.72)	0.00	0.00	0.00	0.00
7112	Research Supplies	(8,584.60)	(8,584.60)	0.00	0.00	0.00	0.00	(8,584.60)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	0.00	0.00
7140	Postage	(225.02)	(225.02)	0.00	0.00	0.00	0.00	(225.02)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,219.50)	(2,219.50)	0.00	0.00	0.00	0.00	(2,219.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(757.15)	(757.15)	0.00	0.00	0.00	0.00	(757.15)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	39,874.81	39,874.81	0.00	0.00	0.00	0.00	39,874.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27.49**	**27.49**	**0.00**	**0.00**	**0.00**	**0.00**	**27.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	500.28	500.28	0.00	0.00	0.00	0.00	500.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**500.28**	**500.28**	**0.00**	**0.00**	**0.00**	**0.00**	**500.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOCW		**1,635.75**	**1,635.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,635.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**101,978.98**	**101,978.98**	**0.00**	**0.00**	**0.00**	**0.00**	**101,978.98**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19Z001 - NH WRRC 2002: Administration												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,942.00	12,942.00	0.00	0.00	0.00	0.00	12,942.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,140.93)	(13,140.93)	0.00	0.00	0.00	0.00	(13,140.93)	1,194.63	1,194.63	11,946.30	11,946.30
615F10	PAT	(11,058.07)	(11,058.07)	0.00	0.00	0.00	0.00	(11,058.07)	0.00	0.00	11,058.07	11,058.07
615NZ0	PAT Unallocated Budget (Bud Only)	11,257.00	11,257.00	0.00	0.00	0.00	0.00	11,257.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,194.63**	**1,194.63**	**23,004.37**	**23,004.37**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,126.51	1,126.51	0.00	0.00	0.00	0.00	1,126.51	0.00	0.00	4,091.49	4,091.49
65YP10	Nonstatus Benefit Distr (Fica)	(1,101.45)	(1,101.45)	0.00	0.00	0.00	0.00	(1,101.45)	97.96	97.96	1,003.49	1,003.49
Subtotal Account Pool: 65		**25.06**	**25.06**	**0.00**	**0.00**	**0.00**	**0.00**	**25.06**	**97.96**	**97.96**	**5,094.98**	**5,094.98**
Account Pool: 71 - Support												
710000	In-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,484.61)	(4,484.61)	0.00	0.00	0.00	0.00	(4,484.61)	1,821.32	1,821.32	2,663.29	2,663.29
710305	Registration Fees-Other	(340.00)	(340.00)	0.00	0.00	0.00	0.00	(340.00)	340.00	340.00	0.00	0.00
711100	Supplies-General	(129.00)	(129.00)	0.00	0.00	0.00	0.00	(129.00)	129.00	129.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(118.00)	(118.00)	0.00	0.00	0.00	0.00	(118.00)	118.00	118.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(3,953.45)	(3,953.45)	0.00	0.00	0.00	0.00	(3,953.45)	1,253.45	1,253.45	2,700.00	2,700.00
Subtotal Account Pool: 71		**(25.06)**	**(25.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25.06)**	**3,661.77**	**3,661.77**	**5,363.29**	**5,363.29**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	18,304.00	18,304.00	0.00	0.00	0.00	0.00	18,304.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(18,304.00)	(12,111.16)	0.00	6,192.84	0.00	6,192.84	(18,304.00)	12,111.16	12,111.16	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**6,192.84**	**0.00**	**6,192.84**	**0.00**	**6,192.84**	**0.00**	**12,111.16**	**12,111.16**	**0.00**	**0.00**
Total Org: UBNRWM		**0.00**	**6,192.84**	**0.00**	**6,192.84**	**0.00**	**6,192.84**	**0.00**	**17,065.52**	**17,065.52**	**33,462.64**	**33,462.64**
Total Fund: 19Z001		**0.00**	**6,192.84**	**0.00**	**6,192.84**	**0.00**	**6,192.84**	**0.00**	**17,065.52**	**17,065.52**	**33,462.64**	**33,462.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19Z007 - MMC: Sperm Whale Workshop												
Org: UBNRAR - PI Andrew Rosenberg				**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 71 - Support												
710	Travel	13,600.00	13,600.00	0.00	0.00	0.00	0.00	13,600.00	0.00	0.00	0.00	0.00
717000	Consulting-General	6,241.00	6,241.00	0.00	0.00	0.00	0.00	6,241.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,841.00**	**19,841.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,841.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,159.00	5,159.00	0.00	0.00	0.00	0.00	5,159.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,159.00**	**5,159.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,159.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRAR		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 19Z007		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AB000 - Rosenberg Farm												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	432.00	432.00	0.00	0.00	0.00	0.00	432.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**432.00**	**432.00**	**0.00**	**0.00**	**0.00**	**0.00**	**432.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.40	431.40
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**431.40**	**431.40**
Total Org: UBDEAN		**432.00**	**432.00**	**0.00**	**0.00**	**0.00**	**0.00**	**432.00**	**0.00**	**0.00**	**431.40**	**431.40**
Total Fund: 1AB000		**432.00**	**432.00**	**0.00**	**0.00**	**0.00**	**0.00**	**432.00**	**0.00**	**0.00**	**431.40**	**431.40**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: UBMIRB - PI Richard Blakemore			**Org Mgr: Blakemore, Richard P**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(289.28)	0.00	(289.28)	289.28	0.00	289.28	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(289.28)**	**0.00**	**(289.28)**	**289.28**	**0.00**	**289.28**	**0.00**	**0.00**
Total Org: UBMIRB	**0.00**	**0.00**	**0.00**	**(289.28)**	**0.00**	**(289.28)**	**289.28**	**0.00**	**289.28**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: UBNRCB - PI Carl Bolster			**Org Mgr: Bolster, Carl H.**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(743.51)	0.00	(743.51)	743.51	0.00	743.51	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(743.51)**	**0.00**	**(743.51)**	**743.51**	**0.00**	**743.51**	**0.00**	**0.00**
Total Org: UBNRCB	**0.00**	**0.00**	**0.00**	**(743.51)**	**0.00**	**(743.51)**	**743.51**	**0.00**	**743.51**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: UBNRDB - PI David Burdick			**Org Mgr: Burdick, David M**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(350.50)	0.00	(350.50)	350.50	0.00	350.50	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(350.50)**	**0.00**	**(350.50)**	**350.50**	**0.00**	**350.50**	**0.00**	**0.00**
Total Org: UBNRDB	**0.00**	**0.00**	**0.00**	**(350.50)**	**0.00**	**(350.50)**	**350.50**	**0.00**	**350.50**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: UBNRES - Natural Resources			**Org Mgr: Brownell, Donna J**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(9,037.25)	0.00	(9,037.25)	9,037.25	0.00	9,037.25	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(9,037.25)**	**0.00**	**(9,037.25)**	**9,037.25**	**0.00**	**9,037.25**	**0.00**	**0.00**
Total Org: UBNRES	**0.00**	**0.00**	**0.00**	**(9,037.25)**	**0.00**	**(9,037.25)**	**9,037.25**	**0.00**	**9,037.25**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: UBPBRB - PI Robert Blanchard			**Org Mgr: Blanchard, Robert O**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.01	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.01**	**0.00**	**0.00**
Total Org: UBPBRB	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.01**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: UBZOTK - PI Thomas Kocher			**Org Mgr: Kocher, Thomas D**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(4,904.74)	0.00	(4,904.74)	4,904.74	0.00	4,904.74	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(4,904.74)**	**0.00**	**(4,904.74)**	**4,904.74**	**0.00**	**4,904.74**	**0.00**	**0.00**
Total Org: UBZOTK	**0.00**	**0.00**	**0.00**	**(4,904.74)**	**0.00**	**(4,904.74)**	**4,904.74**	**0.00**	**4,904.74**	**0.00**	**0.00**
Total Fund: 1D0ADJ	**0.00**	**0.00**	**0.00**	**(15,325.29)**	**0.00**	**(15,325.29)**	**15,325.29**	**0.00**	**15,325.29**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB003 - Dairy Herd Sire Fund												
Org: UBASDF - Dairy Teaching & Research Facility				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,678.98	3,678.98
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,678.98**	**3,678.98**
Total Org: UBASDF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,678.98**	**3,678.98**
Total Fund: 1DB003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,678.98**	**3,678.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB007 - Farm Residences												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.00	1,080.00	3.67	3.67
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,140.00	10,140.00	2,750.00	2,750.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,487.76	13,921.09	0.00	13,921.09	(13,921.09)	0.00	0.00	0.00	0.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.19	9.19
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	900.00	900.00	0.00	900.00	(900.00)	540.69	540.69	3,134.10	3,134.10
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,387.76**	**14,821.09**	**0.00**	**14,821.09**	**(14,821.09)**	**11,760.69**	**11,760.69**	**5,896.96**	**5,896.96**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	200.58	1,244.93	0.00	1,244.93	(1,244.93)	987.96	987.96	495.30	495.30
Subtotal Account Pool: 65		**0.00**	**0.00**	**200.58**	**1,244.93**	**0.00**	**1,244.93**	**(1,244.93)**	**987.96**	**987.96**	**495.30**	**495.30**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	3,436.34	3,473.71	0.00	3,473.71	(3,473.71)	322.77	322.77	111.24	111.24
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	128.59	128.59	1,302.85	1,302.85
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(22.58)	3,046.33	0.00	3,046.33	(3,046.33)	418.00	418.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.00	0.00	138.00	(138.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,413.76**	**6,723.04**	**0.00**	**6,723.04**	**(6,723.04)**	**869.36**	**869.36**	**1,414.09**	**1,414.09**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,875.00	5,875.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,875.00**	**5,875.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**0.00**	**0.00**	**6,002.10**	**22,789.06**	**0.00**	**22,789.06**	**(22,789.06)**	**19,493.01**	**19,493.01**	**7,806.35**	**7,806.35**
Total Fund: 1DB007		**0.00**	**0.00**	**6,002.10**	**22,789.06**	**0.00**	**22,789.06**	**(22,789.06)**	**19,493.01**	**19,493.01**	**7,806.35**	**7,806.35**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB008 - Light Horse Purchase											
Org: UBASEQ - Equine Center			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,050.00**	**1,050.00**
Total Org: UBASEQ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,050.00**	**1,050.00**
Total Fund: 1DB008	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,050.00**	**1,050.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB009 - TSAS Floral Materials Fee											
Org: UBTSCS - TSAS Community Service & Leadership			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.00)	(12.00)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.00)**	**(12.00)**
Total Org: UBTSCS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.00)**	**(12.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB009 - TSAS Floral Materials Fee												
Org: UBTSGH - TSAS Greenhouse				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,850.00	10,850.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	10.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	12.00	29.91	0.00	29.91	(29.91)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,323.50	4,049.85	0.00	4,049.85	(4,049.85)	4,739.25	4,739.25	3,888.75	3,888.75
61SNSH	Student Labor	0.00	0.00	1,547.00	8,683.26	0.00	8,683.26	(8,683.26)	6,440.50	8,561.50	2,317.13	2,317.13
61SNWS	College Work Study	0.00	0.00	0.00	564.34	0.00	564.34	(564.34)	1,117.83	587.58	2,274.48	2,274.48
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,892.50**	**13,337.36**	**0.00**	**13,337.36**	**(13,337.36)**	**12,297.58**	**13,888.33**	**19,330.36**	**19,330.36**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	197.04	343.57	0.00	343.57	(343.57)	398.08	398.08	1,238.10	1,238.10
Subtotal Account Pool: 65		**0.00**	**0.00**	**197.04**	**343.57**	**0.00**	**343.57**	**(343.57)**	**398.08**	**398.08**	**1,238.10**	**1,238.10**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	939.51	12,048.58	0.00	12,048.58	(12,048.58)	9,061.44	9,061.44	13,443.02	13,443.02
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.10	386.10
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.50	48.50
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.88	53.88
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,007.67	1,007.67	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	7.20	121.09	0.00	121.09	(121.09)	43.49	43.49	39.85	39.85
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	202.40	0.00	202.40	(202.40)	180.00	180.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**959.36**	**12,387.07**	**0.00**	**12,387.07**	**(12,387.07)**	**10,792.60**	**10,792.60**	**13,971.35**	**13,971.35**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	(1,007.15)	(2,140.00)	0.00	(2,140.00)	2,140.00	(2,187.30)	(2,187.30)	(2,472.86)	(2,472.86)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(1,007.15)**	**(2,140.00)**	**0.00**	**(2,140.00)**	**2,140.00**	**(2,187.30)**	**(2,187.30)**	**(2,472.86)**	**(2,472.86)**
Total Org: UBTSGH		**0.00**	**0.00**	**4,041.75**	**23,928.00**	**0.00**	**23,928.00**	**(23,928.00)**	**21,300.96**	**22,891.71**	**32,066.95**	**32,066.95**
Total Fund: 1DB009		**0.00**	**0.00**	**4,041.75**	**23,928.00**	**0.00**	**23,928.00**	**(23,928.00)**	**21,300.96**	**22,891.71**	**32,054.95**	**32,054.95**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB010 - TSAS Logging Fund											
Org: UBTSFT - Forest Technology			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7600 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O2000 R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,147.55	8,147.55
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,147.55**	**8,147.55**
Total Org: UBTSFT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,147.55**	**8,147.55**
Total Fund: 1DB010	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,147.55**	**8,147.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB011 - TSAS Food Service Management												
Org: UBTSSC - Stacey's Cafi/Balcony Bistro				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	384.93	9,524.36	0.00	9,524.36	(9,524.36)	7,979.99	7,979.99	8,463.92	8,463.92
711172	Program Supplies	0.00	0.00	0.00	(1.85)	0.00	(1.85)	1.85	(158.00)	(158.00)	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.60	111.60
716115	Rentals-Linen	0.00	0.00	0.00	218.18	0.00	218.18	(218.18)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.30	94.30
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	50.00	50.00	0.00	0.00
71B052	Items Resale-Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.40	68.40	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
71C310	Cash Over/Short Adjustments	0.00	0.00	0.00	1.40	0.00	1.40	(1.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**384.93**	**9,832.09**	**0.00**	**9,832.09**	**(9,832.09)**	**7,940.39**	**7,940.39**	**8,869.82**	**8,869.82**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	(420.60)	0.00	(420.60)	420.60	(610.69)	(610.69)	(708.65)	(708.65)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(420.60)**	**0.00**	**(420.60)**	**420.60**	**(610.69)**	**(610.69)**	**(708.65)**	**(708.65)**
Total Org: UBTSSC		**0.00**	**0.00**	**384.93**	**9,411.49**	**0.00**	**9,411.49**	**(9,411.49)**	**7,329.70**	**7,329.70**	**8,161.17**	**8,161.17**
Total Fund: 1DB011		**0.00**	**0.00**	**384.93**	**9,411.49**	**0.00**	**9,411.49**	**(9,411.49)**	**7,329.70**	**7,329.70**	**8,161.17**	**8,161.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB012 - Animal Science Curriculum												
Org: UBTSAN - Applied Animal Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.76	496.76
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**496.76**	**496.76**
Total Org: UBTSAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**496.76**	**496.76**
Total Fund: 1DB012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**496.76**	**496.76**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB013 - TSAS Civil Technology											
Org: UBTSCT - Civil Technology			**Org Mgr: Brownell, Donna J**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**10.00**
Total Org: UBTSCT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**10.00**
Total Fund: 1DB013	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**10.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB014 - Colsa Instr & Field Experience												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
Total Fund: 1DB014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB015 - Assesment & Counsel Serv Fund												
Org: UBASDP - As Dietetic Program				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	372.18	0.00	372.18	(372.18)	462.51	462.51	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.90	119.90	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.65	194.65	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	123.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**372.18**	**0.00**	**372.18**	**(372.18)**	**900.06**	**900.06**	**0.00**	**0.00**
Total Org: UBASDP		**0.00**	**0.00**	**0.00**	**372.18**	**0.00**	**372.18**	**(372.18)**	**900.06**	**900.06**	**0.00**	**0.00**
Total Fund: 1DB015		**0.00**	**0.00**	**0.00**	**372.18**	**0.00**	**372.18**	**(372.18)**	**900.06**	**900.06**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB016 - Forest Resource Symposium Fund												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	350.00	350.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**	**470.00**	**470.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.00	147.00	29.40	29.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**147.00**	**147.00**	**29.40**	**29.40**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.36	369.36
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,515.25	0.00	1,515.25	(1,515.25)	17.00	17.00	6,669.08	6,669.08
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.25	582.25
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.42	156.42
714030	Postage-Express Mail	0.00	0.00	0.00	234.99	0.00	234.99	(234.99)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.00	301.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.98	0.98
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	248,600.00	0.00	248,600.00	(248,600.00)	258,500.00	258,500.00	207,599.02	207,599.02
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,595.25	5,595.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**250,350.24**	**0.00**	**250,350.24**	**(250,350.24)**	**258,517.00**	**258,517.00**	**221,273.36**	**221,273.36**
Total Org: UBNRES		**0.00**	**0.00**	**0.00**	**250,350.24**	**0.00**	**250,350.24**	**(250,350.24)**	**260,414.00**	**260,414.00**	**221,772.76**	**221,772.76**
Total Fund: 1DB016		**0.00**	**0.00**	**0.00**	**250,350.24**	**0.00**	**250,350.24**	**(250,350.24)**	**260,414.00**	**260,414.00**	**221,772.76**	**221,772.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB017 - TS Abm Internship Program												
Org: UBTSIP - Abm Internship Program				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	1,835.00	0.00	1,835.00	(1,835.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.00	411.00	5,007.50	5,007.50
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(787.51)	(787.51)	225.00	225.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,295.00**	**0.00**	**2,295.00**	**(2,295.00)**	**(376.51)**	**(376.51)**	**5,304.50**	**5,304.50**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	7,000.00	7,000.00	6,000.00	6,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**7,000.00**	**7,000.00**	**6,000.00**	**6,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(510.00)	(510.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(510.00)**	**(510.00)**	**0.00**	**0.00**
Total Org: UBTSIP		**0.00**	**0.00**	**0.00**	**8,295.00**	**0.00**	**8,295.00**	**(8,295.00)**	**6,113.49**	**6,113.49**	**11,304.50**	**11,304.50**
Total Fund: 1DB017		**0.00**	**0.00**	**0.00**	**8,295.00**	**0.00**	**8,295.00**	**(8,295.00)**	**6,113.49**	**6,113.49**	**11,304.50**	**11,304.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB019 - Computer Aided Design Center												
Org: UBTSCT - Civil Technology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,862.48	12,862.48
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,862.48**	**12,862.48**
Total Org: UBTSCT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,862.48**	**12,862.48**
Total Fund: 1DB019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,862.48**	**12,862.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB020 - Editor JCM Frank G Rodgers												
Org: UBMICR - Microbiology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.20	151.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**151.20**	**151.20**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.67	183.67
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(204.43)	(204.43)
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(422.27)	(422.27)
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.15	174.15
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(268.88)**	**(268.88)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.02**	**0.00**	**0.00**
Total Org: UBMICR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.02**	**1,682.32**	**1,682.32**
Total Fund: 1DB020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.02**	**1,682.32**	**1,682.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB021 - Nr Woodlands Program												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,049.04	0.00	12,049.04	(12,049.04)	0.00	0.00	11,450.00	11,450.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	641.00	4,242.26	0.00	4,242.26	(4,242.26)	5,924.04	5,924.04	1,761.60	1,761.60
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,076.95	3,076.95	0.00	3,076.95	(3,076.95)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,833.90	3,833.90
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.96	42.96
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,717.95**	**19,368.25**	**0.00**	**19,368.25**	**(19,368.25)**	**17,924.04**	**17,924.04**	**17,088.46**	**17,088.46**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	312.30	614.82	0.00	614.82	(614.82)	497.63	497.63	147.97	147.97
Subtotal Account Pool: 65		**0.00**	**0.00**	**312.30**	**614.82**	**0.00**	**614.82**	**(614.82)**	**497.63**	**497.63**	**147.97**	**147.97**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	117.96	117.96	779.70	779.70
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,700.00	2,700.00	215.89	547.86	0.00	547.86	2,152.14	271.10	271.10	717.00	717.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	19.28	0.00	19.28	(19.28)	22.30	22.30	22.90	22.90
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	6.75	13.25	0.00	13.25	(13.25)	2.50	2.50	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.25	13.25	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.37	2.08	0.00	2.08	(2.08)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.04	3.04	0.68	0.68
716000	Maintenance & Repairs-General	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	150.93	150.93	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	79.56	105.78	0.00	105.78	(105.78)	8.88	8.88	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	279.30	380.70	0.00	380.70	(380.70)	26.10	26.10	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	19,064.82	0.00	19,064.82	(19,064.82)	2,417.04	2,417.04	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	491.73	0.00	491.73	(491.73)	562.44	562.44	524.44	524.44
718016	Telecom-Usage (Tolls)	0.00	0.00	3.77	14.52	0.00	14.52	(14.52)	20.41	20.41	1.11	1.11
71C615	Insurance-Vehicle	0.00	0.00	0.00	193.80	0.00	193.80	(193.80)	264.05	264.05	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,500.00**	**4,500.00**	**622.58**	**21,917.82**	**0.00**	**21,917.82**	**(17,417.82)**	**4,886.00**	**4,886.00**	**3,045.83**	**3,045.83**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	8,480.00	8,480.00	0.00	2,730.75	0.00	2,730.75	5,749.25	6,457.75	6,457.75	5,852.00	5,852.00
Subtotal Account Pool: 72		**8,480.00**	**8,480.00**	**0.00**	**2,730.75**	**0.00**	**2,730.75**	**5,749.25**	**6,457.75**	**6,457.75**	**5,852.00**	**5,852.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740436	Construct-Permits and Fees	0.00	0.00	25.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**25.00**	**25.00**	**0.00**	**25.00**	**(25.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB021 - Nr Woodlands Program											
Org: UBNRES - Natural Resources			**Org Mgr: Brownell, Donna J**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	(840.89)	0.00	(840.89)	840.89	(4,253.52)	(4,253.52)	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**(840.89)**	**0.00**	**(840.89)**	**840.89**	**(4,253.52)**	**(4,253.52)**	**0.00**	**0.00**
Total Org: UBNRES	**12,980.00**	**12,980.00**	**4,677.83**	**43,815.75**	**0.00**	**43,815.75**	**(30,835.75)**	**25,511.90**	**25,511.90**	**26,134.26**	**26,134.26**
Total Fund: 1DB021	**12,980.00**	**12,980.00**	**4,677.83**	**43,815.75**	**0.00**	**43,815.75**	**(30,835.75)**	**25,511.90**	**25,511.90**	**26,134.26**	**26,134.26**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB023 - Colsa Conferences Workshops Mt												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,304.36	2,304.36
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,304.36**	**2,304.36**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,445.85	2,445.85	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,445.85**	**2,445.85**	**0.00**	**0.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,445.85**	**2,445.85**	**2,304.36**	**2,304.36**
Total Fund: 1DB023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,445.85**	**2,445.85**	**2,304.36**	**2,304.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB024 - Undergrad Research Conference												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.20	864.20	3,354.90	3,354.90
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	142.78	0.00	142.78	(142.78)	0.00	0.00	169.29	169.29
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	905.35	0.00	905.35	(905.35)	139.95	139.95	707.87	707.87
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.47	50.47	38.41	38.41
716155	Rentals-Film-Video	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.00	479.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,759.00	1,759.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	807.57	0.00	807.57	(807.57)	1,871.20	1,871.20	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,855.70**	**0.00**	**1,855.70**	**(1,855.70)**	**4,684.82**	**4,684.82**	**4,749.47**	**4,749.47**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**1,855.70**	**0.00**	**1,855.70**	**(1,855.70)**	**4,684.82**	**4,684.82**	**4,749.47**	**4,749.47**
Total Fund: 1DB024		**0.00**	**0.00**	**0.00**	**1,855.70**	**0.00**	**1,855.70**	**(1,855.70)**	**4,684.82**	**4,684.82**	**4,749.47**	**4,749.47**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB026 - Ani Sci Equine Events											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	25,488.00	0.00	0.00	0.00	0.00	25,488.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**25,488.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,488.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	9,940.32	0.00	0.00	0.00	0.00	9,940.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**9,940.32**	**0.00**	**0.00**	**0.00**	**0.00**	**9,940.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**35,428.32**	**0.00**	**0.00**	**0.00**	**0.00**	**35,428.32**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB026 - Ani Sci Equine Events												
Org: UBASEQ - Equine Center				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,750.00	5,750.00
617F10	Operating Staff	25,488.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,919.52	16,919.52
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,889.67	1,889.67
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.00	114.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,245.00	1,245.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.38	186.38
Subtotal Account Pool: 61		**25,488.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,104.57**	**26,104.57**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,940.32	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.07	5,921.83	5,921.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	755.87	755.87
Subtotal Account Pool: 65		**9,940.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.06**	**6,677.70**	**6,677.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB026 - Ani Sci Equine Events												
Org: UBASEQ - Equine Center				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	902.61	902.61
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,605.86	2,605.86
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.40	302.40
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579.20	579.20
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,710.35	11,710.35
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.07	4.07
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368.35	368.35
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.95	179.95
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,710.00	2,710.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,051.00	16,051.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,906.53	11,906.53
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.71	68.71
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,196.11	1,196.11
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.95	123.95
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,260.56	6,260.56
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.86	54.86
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.43	361.43
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	145.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,095.94**	**56,095.94**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,235.36	56,235.36	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,235.36**	**56,235.36**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB026 - Ani Sci Equine Events											
Org: UBASEQ - Equine Center			**Org Mgr: Brownell, Donna J**								
Total Org: UBASEQ	**35,428.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,235.42**	**56,235.42**	**88,878.21**	**88,878.21**
Total Fund: 1DB026	**35,428.32**	**35,428.32**	**0.00**	**0.00**	**0.00**	**0.00**	**35,428.32**	**56,235.42**	**56,235.42**	**88,878.21**	**88,878.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB027 - Diagnostic Services-insects												
Org: UBZOOL - Zoology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,564.00	0.00	1,564.00	(1,564.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,564.00**	**0.00**	**1,564.00**	**(1,564.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	131.37	0.00	131.37	(131.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**131.37**	**0.00**	**131.37**	**(131.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	33.48	0.00	33.48	(33.48)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	517.45	0.00	517.45	(517.45)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.02	377.02	109.17	109.17
716000	Maintenance & Repairs-General	0.00	0.00	0.00	(360.00)	0.00	(360.00)	360.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	49.50	0.00	49.50	(49.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**240.43**	**0.00**	**240.43**	**(240.43)**	**377.02**	**377.02**	**109.17**	**109.17**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	(15.00)	0.00	(15.00)	15.00	(33.00)	(33.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(15.00)**	**0.00**	**(15.00)**	**15.00**	**(33.00)**	**(33.00)**	**0.00**	**0.00**
Total Org: UBZOOL		**0.00**	**0.00**	**0.00**	**1,920.80**	**0.00**	**1,920.80**	**(1,920.80)**	**344.02**	**344.02**	**109.17**	**109.17**
Total Fund: 1DB027		**0.00**	**0.00**	**0.00**	**1,920.80**	**0.00**	**1,920.80**	**(1,920.80)**	**344.02**	**344.02**	**109.17**	**109.17**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB028 - Re Community Resource Develop											
Org: UBRECO - Resource Economics&Development			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRECO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB028	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB029 - Pb Fisher Floratrack Royalties												
Org: UBPBPF - PI Paul Fisher				**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.00	512.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,112.00	2,112.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.73	745.73
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,369.73**	**3,369.73**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	43.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43.00**	**43.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.30	48.30
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	260.66	909.66	0.00	909.66	(909.66)	0.00	0.00	639.11	639.11
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.87	223.87	111.11	111.11
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.78	42.78
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.27	9.27
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**260.66**	**909.66**	**0.00**	**909.66**	**(909.66)**	**223.87**	**223.87**	**850.57**	**850.57**
Total Org: UBPBPF		**0.00**	**0.00**	**260.66**	**909.66**	**0.00**	**909.66**	**(909.66)**	**223.87**	**223.87**	**4,263.30**	**4,263.30**
Total Fund: 1DB029		**0.00**	**0.00**	**260.66**	**909.66**	**0.00**	**909.66**	**(909.66)**	**223.87**	**223.87**	**4,263.30**	**4,263.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB030 - Colsa Institutional Allowance												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB031 - Nutrition Lab Education Ctr												
Org: UBASNL - As Nutrition Lab				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.95	27.95	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.49	75.49	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**(15.00)**	**153.44**	**153.44**	**0.00**	**0.00**
Total Org: UBASNL		**0.00**	**0.00**	**0.00**	**15.00**	**0.00**	**15.00**	**(15.00)**	**153.44**	**153.44**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB031 - Nutrition Lab Education Ctr											
Org: UBNRES - Natural Resources			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	451.03	0.00	451.03	(451.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**451.03**	**0.00**	**451.03**	**(451.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES	**0.00**	**0.00**	**0.00**	**451.03**	**0.00**	**451.03**	**(451.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB031	**0.00**	**0.00**	**0.00**	**466.03**	**0.00**	**466.03**	**(466.03)**	**153.44**	**153.44**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB032 - Colsa Faculty Interchange												
Org: UBMICR - Microbiology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,335.77	38,335.77
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,889.10	12,889.10
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,224.87**	**51,224.87**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,417.54	13,417.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,082.69	1,082.69
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,500.23**	**14,500.23**
Total Org: UBMICR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,725.10**	**65,725.10**
Total Fund: 1DB032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,725.10**	**65,725.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB033 - Ts Equine Events												
Org: UBTSEQ - TSAS Equine Events				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	3,252.64	981.18	0.00	981.18	(981.18)	534.50	534.50	1,048.44	1,048.44
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(588.00)	0.00	(588.00)	588.00	0.00	0.00	424.00	424.00
710310	Workshop Registration Fees	0.00	0.00	655.00	655.00	0.00	655.00	(655.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	101.52	599.22	0.00	599.22	(599.22)	281.06	281.06	54.75	54.75
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.80	91.80	70.00	70.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(900.59)	1,910.59	0.00	1,910.59	(1,910.59)	976.96	976.96	2,249.31	2,249.31
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	35.00	362.30	0.00	362.30	(362.30)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.37	363.37	318.70	318.70
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	1.06	148.83	0.00	148.83	(148.83)	199.34	199.34	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.96	214.96
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	97.00	0.00	97.00	(97.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	495.72	495.72	0.00	495.72	(495.72)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,125.00	0.00	1,125.00	(1,125.00)	700.00	700.00	725.00	725.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.46	135.46	160.75	160.75
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.50	53.50	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.60	272.60
71C110	Advertsing-Print	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,640.35**	**6,086.84**	**0.00**	**6,086.84**	**(6,086.84)**	**3,635.99**	**3,635.99**	**5,638.51**	**5,638.51**
Total Org: UBTSEQ		**0.00**	**0.00**	**3,640.35**	**6,086.84**	**0.00**	**6,086.84**	**(6,086.84)**	**3,635.99**	**3,635.99**	**5,638.51**	**5,638.51**
Total Fund: 1DB033		**0.00**	**0.00**	**3,640.35**	**6,086.84**	**0.00**	**6,086.84**	**(6,086.84)**	**3,635.99**	**3,635.99**	**5,638.51**	**5,638.51**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB034 - Fr Programs Abroad												
Org: UBNREQ - Ecoquest				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.20	7.20	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	424.55	0.00	424.55	(424.55)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.20	20.20	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	623,530.00	0.00	623,530.00	(623,530.00)	472,950.00	472,950.00	403,700.00	403,700.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	443.70	0.00	443.70	(443.70)	426.48	426.48	68.08	68.08
718016	Telecom-Usage (Tolls)	0.00	0.00	208.72	2,294.36	0.00	2,294.36	(2,294.36)	1,657.18	1,657.18	97.88	97.88
Subtotal Account Pool: 71		**0.00**	**0.00**	**245.66**	**626,692.61**	**0.00**	**626,692.61**	**(626,692.61)**	**475,061.06**	**475,061.06**	**403,865.96**	**403,865.96**
Total Org: UBNREQ		**0.00**	**0.00**	**245.66**	**626,692.61**	**0.00**	**626,692.61**	**(626,692.61)**	**475,061.06**	**475,061.06**	**403,865.96**	**403,865.96**
Total Fund: 1DB034		**0.00**	**0.00**	**245.66**	**626,692.61**	**0.00**	**626,692.61**	**(626,692.61)**	**475,061.06**	**475,061.06**	**403,865.96**	**403,865.96**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB035 - CaMIS Ctr Adv Molecular Sci												
Org: UBBCCM - Camis Ctr Adv Molecular Science				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,591.10	19,591.10
613N30	Graduate Research Assistant	0.00	0.00	0.00	318.82	0.00	318.82	(318.82)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	7,473.45	38,445.58	0.00	38,445.58	(38,445.58)	26,392.06	26,392.06	36,330.00	36,330.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**7,473.45**	**38,764.40**	**0.00**	**38,764.40**	**(38,764.40)**	**26,392.06**	**26,392.06**	**61,921.10**	**61,921.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,989.37	15,378.17	0.00	15,378.17	(15,378.17)	9,765.06	9,765.06	12,715.62	12,715.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,149.64	2,149.64
Subtotal Account Pool: 65		**0.00**	**0.00**	**2,989.37**	**15,378.17**	**0.00**	**15,378.17**	**(15,378.17)**	**9,765.06**	**9,765.06**	**14,865.26**	**14,865.26**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,263.39	0.00	2,263.39	(2,263.39)	104.90	104.90	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.11	493.11
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	180.36	0.00	180.36	(180.36)	120.00	120.00	257.49	257.49
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,308.32	1,308.32	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.85	379.85	1,654.08	1,654.08
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568.55	568.55	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.75	30.75
714030	Postage-Express Mail	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	52.92	52.92	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	3,256.97	3,256.97	0.00	3,256.97	(3,256.97)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	311.20	0.00	311.20	(311.20)	0.00	0.00	(321.73)	(321.73)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	173.02	1,776.36	0.00	1,776.36	(1,776.36)	1,639.40	1,639.40	1,456.22	1,456.22
718014	Telecom-Telephone Equipment	0.00	0.00	0.92	43.38	0.00	43.38	(43.38)	40.00	40.00	969.95	969.95
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	369.43	0.00	369.43	(369.43)	217.42	217.42	162.48	162.48
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	271.71	0.00	271.71	(271.71)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.13	59.13	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,430.91**	**8,502.80**	**0.00**	**8,502.80**	**(8,502.80)**	**4,490.49**	**4,490.49**	**4,702.35**	**4,702.35**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCM		**0.00**	**0.00**	**13,893.73**	**62,645.37**	**0.00**	**62,645.37**	**(62,645.37)**	**40,647.61**	**40,647.61**	**81,488.71**	**81,488.71**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB035 - CaMIS Ctr Adv Molecular Sci											
Org: UBBCHM - Biochemistry Molecular Biology			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,400.06	0.00	6,400.06	(6,400.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**6,400.06**	**0.00**	**6,400.06**	**(6,400.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCHM	**0.00**	**0.00**	**0.00**	**6,400.06**	**0.00**	**6,400.06**	**(6,400.06)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB035 - CaMIS Ctr Adv Molecular Sci											
Org: UBBCTL - PI Thomas Laue			**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB035	**0.00**	**0.00**	**13,893.73**	**69,045.43**	**0.00**	**69,045.43**	**(69,045.43)**	**40,647.61**	**40,647.61**	**81,488.71**	**81,488.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB036 - As UNH Horsemans Club												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	552.79	0.00	552.79	(552.79)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**552.79**	**0.00**	**552.79**	**(552.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,136.88	3,136.88
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,136.88**	**3,136.88**
Total Org: UBANSC		**0.00**	**0.00**	**0.00**	**552.79**	**0.00**	**552.79**	**(552.79)**	**0.00**	**0.00**	**3,136.88**	**3,136.88**
Total Fund: 1DB036		**0.00**	**0.00**	**0.00**	**552.79**	**0.00**	**552.79**	**(552.79)**	**0.00**	**0.00**	**3,136.88**	**3,136.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB037 - Project Smart												
Org: UBDPST - Project Smart				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	10,033.29	0.00	10,033.29	(10,033.29)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	650.00	650.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	4,520.24	8,533.62	0.00	8,533.62	(8,533.62)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,642.00	44,642.00	40,688.43	40,688.43
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	750.00	750.00	0.00	750.00	(750.00)	2,967.00	2,967.00	6,267.00	6,267.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,240.00	2,240.00	1,600.00	1,600.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	375.00	2,055.00	0.00	2,055.00	(2,055.00)	600.00	600.00	840.00	840.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,667.52	13,967.16	0.00	13,967.16	(13,967.16)	9,909.05	9,909.05	1,703.00	1,703.00
61SNSH	Student Labor	0.00	0.00	0.00	963.98	0.00	963.98	(963.98)	90.63	646.14	3,362.00	3,362.00
61SNWS	College Work Study	0.00	0.00	0.00	43.87	0.00	43.87	(43.87)	222.68	83.80	1,409.91	1,409.91
Subtotal Account Pool: 61		**0.00**	**0.00**	**7,312.76**	**38,170.92**	**0.00**	**38,170.92**	**(38,170.92)**	**60,851.36**	**61,267.99**	**56,520.34**	**56,520.34**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	614.28	3,121.71	0.00	3,121.71	(3,121.71)	5,085.23	5,085.23	4,346.87	4,346.87
Subtotal Account Pool: 65		**0.00**	**0.00**	**614.28**	**3,121.71**	**0.00**	**3,121.71**	**(3,121.71)**	**5,085.23**	**5,085.23**	**4,346.87**	**4,346.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB037 - Project Smart												
Org: UBDPST - Project Smart				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	645.80	0.00	645.80	(645.80)	15.18	15.18	582.80	582.80
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,618.50	23,618.50	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10,512.50	0.00	10,512.50	(10,512.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	231.29	0.00	231.29	(231.29)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,421.91	0.00	1,421.91	(1,421.91)	1,476.26	1,476.26	2,005.29	2,005.29
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	320.73	2,337.26	0.00	2,337.26	(2,337.26)	2,352.77	2,352.77	1,233.13	1,233.13
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,836.79)	(1,836.79)	1,238.02	1,238.02
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	20.40	755.48	0.00	755.48	(755.48)	0.00	0.00	623.75	623.75
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.35	296.35	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	831.45	831.45	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	243.60	0.00	243.60	(243.60)	90.00	90.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	1,103.68	1,103.68	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.55	17.55	172.50	172.50
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.69	13.69	92.72	92.72
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.03	0.03	12.00	12.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.34	0.00	1.34	(1.34)	4.09	4.09	3.86	3.86
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	216.02	0.00	216.02	(216.02)	308.69	308.69	20,549.79	20,549.79
719005	Business Meals-Group or Class Meals	0.00	0.00	303.66	12,334.51	0.00	12,334.51	(12,334.51)	1,423.69	1,423.69	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	53.48	0.00	53.48	(53.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**644.79**	**29,473.19**	**0.00**	**29,473.19**	**(29,473.19)**	**29,715.14**	**29,715.14**	**27,513.86**	**27,513.86**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350.00**	**350.00**
Total Org: UBDPST		**0.00**	**0.00**	**8,571.83**	**70,765.82**	**0.00**	**70,765.82**	**(70,765.82)**	**95,651.73**	**96,068.36**	**88,731.07**	**88,731.07**
Total Fund: 1DB037		**0.00**	**0.00**	**8,571.83**	**70,765.82**	**0.00**	**70,765.82**	**(70,765.82)**	**95,651.73**	**96,068.36**	**88,731.07**	**88,731.07**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB038 - Hire Faculty For Underrep Grou											
Org: UBDEAN - Dean'S Office - Ls & A			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,208.75	17,208.75	16,277.72	16,277.72
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,208.75**	**17,208.75**	**16,277.72**	**16,277.72**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,367.28	6,367.28	5,697.22	5,697.22
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,367.28**	**6,367.28**	**5,697.22**	**5,697.22**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,576.03**	**23,576.03**	**21,974.94**	**21,974.94**
Total Fund: 1DB038	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,576.03**	**23,576.03**	**21,974.94**	**21,974.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB039 - Career Mobility - med Tech												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.50	134.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.65	199.65	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010.00	1,010.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	241.07	0.00	241.07	(241.07)	0.00	0.00	32.32	32.32
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**241.07**	**0.00**	**241.07**	**(241.07)**	**1,209.65**	**1,209.65**	**166.82**	**166.82**
Total Org: UBANSC		**0.00**	**0.00**	**0.00**	**241.07**	**0.00**	**241.07**	**(241.07)**	**1,209.65**	**1,209.65**	**166.82**	**166.82**
Total Fund: 1DB039		**0.00**	**0.00**	**0.00**	**241.07**	**0.00**	**241.07**	**(241.07)**	**1,209.65**	**1,209.65**	**166.82**	**166.82**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB040 - Soul of Agriculture Conf.											
Org: UBDBSC - COLSA Business Service Center			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDBSC	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB040 - Soul of Agriculture Conf.												
Org: UBDSUS - Sustainability Programs				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	2,334.90	0.00	2,334.90	(2,334.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	127.20	0.00	127.20	(127.20)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	614.47	0.00	614.47	(614.47)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,576.00	19,576.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**5,071.57**	**0.00**	**5,071.57**	**(5,071.57)**	**0.00**	**0.00**	**19,576.00**	**19,576.00**
Total Org: UBDSUS		**0.00**	**0.00**	**0.00**	**5,071.57**	**0.00**	**5,071.57**	**(5,071.57)**	**0.00**	**0.00**	**19,576.00**	**19,576.00**
Total Fund: 1DB040		**0.00**	**0.00**	**0.00**	**6,071.57**	**0.00**	**6,071.57**	**(6,071.57)**	**0.00**	**0.00**	**19,576.00**	**19,576.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB041 - ADSA - ASAS Conference											
Org: UBPBIO - Plant Biology			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBIO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB041	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB042 - Animal Control Conference												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	720.00	(720.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	(720.00)	0.00	(720.00)	720.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB042 - Animal Control Conference											
Org: UBMIWC - PI William Chesbro			**Org Mgr: Chesbro, William R**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIWC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB042	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB043 - Water Quality Analysis Lab											
Org: UBNREQ - Ecoquest			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,518.00	1,518.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,518.00**	**1,518.00**
Total Org: UBNREQ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,518.00**	**1,518.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB043 - Water Quality Analysis Lab												
Org: UBNRWQ - Water Quality Analysis				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,358.00	13,358.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	1,507.00	1,507.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10	PAT	0.00	0.00	0.00	4,168.31	0.00	4,168.31	(4,168.31)	0.00	0.00	252.37	252.37
617F10	Operating Staff	0.00	0.00	2,012.64	13,555.04	0.00	13,555.04	(13,555.04)	7,790.72	7,790.72	11,040.00	11,040.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.73	960.73	176.75	176.75
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,103.33	2,103.33	4,802.52	4,802.52
61SNWS	College Work Study	0.00	0.00	0.00	360.15	0.00	360.15	(360.15)	0.00	0.00	1,034.09	1,034.09
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,012.64**	**18,083.50**	**0.00**	**18,083.50**	**(18,083.50)**	**16,854.78**	**16,854.78**	**34,170.73**	**34,170.73**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	805.06	7,053.88	0.00	7,053.88	(7,053.88)	2,882.57	2,882.57	10.19	10.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.70	80.70	182.85	182.85
Subtotal Account Pool: 65		**0.00**	**0.00**	**805.06**	**7,053.88**	**0.00**	**7,053.88**	**(7,053.88)**	**2,963.27**	**2,963.27**	**193.04**	**193.04**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.19	255.19	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518.15	518.15	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(728.63)	0.00	(728.63)	728.63	1,741.83	1,741.83	347.25	347.25
711000	Purchasing Cards	0.00	0.00	0.00	136.20	0.00	136.20	(136.20)	43.90	43.90	0.00	0.00
711100	Supplies-General	0.00	0.00	2,153.36	13,487.85	0.00	13,487.85	(13,487.85)	9,320.85	9,320.85	9,374.99	9,374.99
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.05	255.05	182.30	182.30
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.90	141.90
713015	Printing & Copying-Departmental	0.00	0.00	71.80	208.50	0.00	208.50	(208.50)	19.70	19.70	0.00	0.00
714000	Postage-General	0.00	0.00	14.86	906.29	0.00	906.29	(906.29)	0.00	0.00	750.37	750.37
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	655.04	655.04	686.37	686.37
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.41	129.41	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	807.16	0.00	807.16	(807.16)	581.07	581.07	489.48	489.48
716000	Maintenance & Repairs-General	0.00	0.00	0.00	32.00	0.00	32.00	(32.00)	30.00	30.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	27.78	27.78	0.00	27.78	(27.78)	16.16	16.16	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.00	314.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.31	199.31	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00	1,399.50	1,399.50
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(108.16)	(108.16)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.48	556.48
718008	Telecom-Internet Services	0.00	0.00	9.95	109.45	0.00	109.45	(109.45)	113.40	113.40	44.75	44.75
718016	Telecom-Usage (Tolls)	0.00	0.00	0.51	32.87	0.00	32.87	(32.87)	0.00	0.00	7.36	7.36
718030	Telecom-Voice RE Wireless	0.00	0.00	85.12	558.95	0.00	558.95	(558.95)	557.30	557.30	122.04	122.04
719100	Membership Dues & Fees	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	514.00	514.00	353.00	353.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.95	64.95	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	(160.33)	2,481.67	0.00	2,481.67	(2,481.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,203.05**	**18,660.09**	**0.00**	**18,660.09**	**(18,660.09)**	**15,727.15**	**15,727.15**	**14,927.79**	**14,927.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB043 - Water Quality Analysis Lab											
Org: UBNRWQ - Water Quality Analysis			**Org Mgr: Brownell, Donna J**								
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.50	350.50	2,310.00	2,310.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350.50**	**350.50**	**2,310.00**	**2,310.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	27,787.50	0.00	27,787.50	(27,787.50)	0.00	0.00	27,644.31	27,644.31
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**27,787.50**	**0.00**	**27,787.50**	**(27,787.50)**	**0.00**	**0.00**	**27,644.31**	**27,644.31**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	(42,629.44)	0.00	(42,629.44)	42,629.44	(23,652.00)	(23,652.00)	(7,378.00)	(7,378.00)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**(42,629.44)**	**0.00**	**(42,629.44)**	**42,629.44**	**(23,652.00)**	**(23,652.00)**	**(7,378.00)**	**(7,378.00)**
Total Org: UBNRWQ	**0.00**	**0.00**	**5,020.75**	**28,955.53**	**0.00**	**28,955.53**	**(28,955.53)**	**12,243.70**	**12,243.70**	**71,867.87**	**71,867.87**
Total Fund: 1DB043	**0.00**	**0.00**	**5,020.75**	**28,955.53**	**0.00**	**28,955.53**	**(28,955.53)**	**12,243.70**	**12,243.70**	**73,385.87**	**73,385.87**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB044 - Analytical Soils Lab											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	33,111.59	0.00	0.00	0.00	0.00	33,111.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**33,111.59**	**0.00**	**0.00**	**0.00**	**0.00**	**33,111.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	12,193.90	0.00	0.00	0.00	0.00	12,193.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**12,193.90**	**0.00**	**0.00**	**0.00**	**0.00**	**12,193.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**45,305.49**	**0.00**	**0.00**	**0.00**	**0.00**	**45,305.49**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB044 - Analytical Soils Lab												
Org: UBPBAL - Analytical Lab				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	119,180.00	86,068.41	1,893.85	66,619.06	0.00	66,619.06	19,449.35	103,101.80	103,101.80	94,443.50	94,443.50
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**119,180.00**	**86,068.41**	**1,893.85**	**66,869.06**	**0.00**	**66,869.06**	**19,199.35**	**103,201.80**	**103,201.80**	**94,443.50**	**94,443.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	46,480.20	34,286.30	757.57	26,486.86	0.00	26,486.86	7,799.44	38,147.61	38,147.61	20,106.14	20,106.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	8.40	8.40	0.00	0.00
Subtotal Account Pool: 65		**46,480.20**	**34,286.30**	**757.57**	**26,507.86**	**0.00**	**26,507.86**	**7,778.44**	**38,156.01**	**38,156.01**	**20,106.14**	**20,106.14**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328.76	328.76
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(5.00)	0.00	(5.00)	5.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	503.51	16,694.23	0.00	16,694.23	(16,694.23)	11,851.05	11,851.05	4,554.64	4,554.64
711148	Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.07	356.07	294.56	294.56
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.34	115.34	1,571.86	1,571.86
713000	Printing & Copying-General	0.00	0.00	0.00	29.60	0.00	29.60	(29.60)	544.59	544.59	84.07	84.07
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.21	77.21
714000	Postage-General	0.00	0.00	78.52	394.31	0.00	394.31	(394.31)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773.19	773.19	719.03	719.03
714030	Postage-Express Mail	0.00	0.00	0.00	28.38	0.00	28.38	(28.38)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,187.39	4,187.39
716000	Maintenance & Repairs-General	0.00	0.00	0.00	919.17	0.00	919.17	(919.17)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818.00	818.00	423.50	423.50
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	33.72	175.16	0.00	175.16	(175.16)	189.50	191.79	113.05	113.05
717200	Other Professional Services-General	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	0.00	0.00	60.51	60.51
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	61.99	743.88	0.00	743.88	(743.88)	821.95	821.95	655.98	655.98
718016	Telecom-Usage (Tolls)	0.00	0.00	9.99	38.64	0.00	38.64	(38.64)	32.65	32.65	47.79	47.79
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	46.50	46.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**687.73**	**19,188.37**	**0.00**	**19,188.37**	**(19,188.37)**	**15,544.34**	**15,546.63**	**13,164.85**	**13,164.85**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(8,557.00)	(34,977.00)	0.00	(34,977.00)	34,977.00	(45,708.50)	(45,708.50)	(32,162.20)	(28,521.20)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(8,557.00)**	**(34,977.00)**	**0.00**	**(34,977.00)**	**34,977.00**	**(45,708.50)**	**(45,708.50)**	**(32,162.20)**	**(28,521.20)**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.42	19.42
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.42**	**19.42**
Total Org: UBPBAL		**165,660.20**	**120,354.71**	**(5,217.85)**	**77,588.29**	**0.00**	**77,588.29**	**42,766.42**	**111,193.65**	**111,195.94**	**95,571.71**	**99,212.71**
Total Fund: 1DB044		**165,660.20**	**165,660.20**	**(5,217.85)**	**77,588.29**	**0.00**	**77,588.29**	**88,071.91**	**111,193.65**	**111,195.94**	**95,571.71**	**99,212.71**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB045 - Therapeutic Riding Program												
Org: UBASTR - Therapeutic Riding Program				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	4,500.04	0.00	4,500.04	(4,500.04)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.02	0.00	3,000.02	(3,000.02)	4,600.00	4,600.00	5,610.00	5,610.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,930.00)	(3,930.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	4.80	0.00	4.80	(4.80)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	762.00	0.00	762.00	(762.00)	1,199.95	1,199.95	192.00	192.00
61SNSH	Student Labor	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	88.56	0.00	88.56	(88.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**8,367.42**	**0.00**	**8,367.42**	**(8,367.42)**	**5,799.95**	**5,799.95**	**1,872.00**	**1,872.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	694.43	0.00	694.43	(694.43)	487.24	487.24	157.25	157.25
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**694.43**	**0.00**	**694.43**	**(694.43)**	**487.24**	**487.24**	**157.25**	**157.25**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	175.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.49	316.49	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	403.68	0.00	403.68	(403.68)	2,157.81	2,157.81	180.38	180.38
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(443.85)	(443.85)	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.67	40.67
713000	Printing & Copying-General	0.00	0.00	211.43	547.46	0.00	547.46	(547.46)	529.42	529.42	152.95	152.95
714000	Postage-General	0.00	0.00	287.50	859.96	0.00	859.96	(859.96)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	803.20	803.20	368.11	368.11
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.04	288.48	0.00	288.48	(288.48)	288.48	288.48	144.24	144.24
718016	Telecom-Usage (Tolls)	0.00	0.00	3.20	31.41	0.00	31.41	(31.41)	32.87	32.87	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.14	23.14	46.48	46.48
719100	Membership Dues & Fees	0.00	0.00	0.00	704.00	0.00	704.00	(704.00)	60.00	60.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**701.17**	**3,009.99**	**0.00**	**3,009.99**	**(3,009.99)**	**4,780.56**	**4,780.56**	**932.83**	**932.83**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASTR		**0.00**	**0.00**	**701.17**	**12,071.84**	**0.00**	**12,071.84**	**(12,071.84)**	**11,067.75**	**11,067.75**	**2,962.08**	**2,962.08**
Total Fund: 1DB045		**0.00**	**0.00**	**701.17**	**12,071.84**	**0.00**	**12,071.84**	**(12,071.84)**	**11,067.75**	**11,067.75**	**2,962.08**	**2,962.08**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB046 - Animal Control/Humane Academy												
Org: UBTSAN - Applied Animal Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	100.80	0.00	100.80	(100.80)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	486.16	0.00	486.16	(486.16)	727.94	727.94	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	194.40	0.00	194.40	(194.40)	57.24	57.24	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	657.41	0.00	657.41	(657.41)	657.65	657.65	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	572.15	0.00	572.15	(572.15)	0.00	0.00	482.60	482.60
714000	Postage-General	0.00	0.00	0.00	299.98	0.00	299.98	(299.98)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.78	348.78	319.32	319.32
714020	Postage-Labeling	0.00	0.00	0.00	129.69	0.00	129.69	(129.69)	108.79	108.79	125.44	125.44
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	562.47	0.00	562.47	(562.47)	250.00	250.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	15.00	15.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,087.06**	**0.00**	**3,087.06**	**(3,087.06)**	**2,914.40**	**2,914.40**	**942.36**	**942.36**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.67	0.67
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.67**	**0.67**
Total Org: UBTSAN		**0.00**	**0.00**	**0.00**	**3,587.06**	**0.00**	**3,587.06**	**(3,587.06)**	**2,914.40**	**2,914.40**	**943.03**	**943.03**
Total Fund: 1DB046		**0.00**	**0.00**	**0.00**	**3,587.06**	**0.00**	**3,587.06**	**(3,587.06)**	**2,914.40**	**2,914.40**	**943.03**	**943.03**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB047 - New England Endocrinology Conf											
Org: UBASEC - New England Endocrinology Conf			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASEC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB047 - New England Endocrinology Conf											
Org: UBASPT - PI Paul Tsang			**Org Mgr: Tsang, Paul C**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASPT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB047	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB048 - NH VETERINARY DIAGNOSTIC												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB048 - NH VETERINARY DIAGNOSTIC												
Org: UBASDL - AS NH Veterinary Diagnostic Lab				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	300,667.00	308,771.63	33,172.63	308,766.29	0.00	308,766.29	5.34	282,033.70	282,033.70	0.00	0.00
617F10	Operating Staff	36,608.00	37,212.95	3,990.00	37,212.90	0.00	37,212.90	0.05	36,638.92	36,638.92	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.52	83.52	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	2,196.48	239.40	2,282.78	0.00	2,282.78	(86.30)	2,198.43	2,198.43	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	942.20	0.00	942.20	(942.20)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	32.95	82.10	0.00	82.10	(82.10)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	11.90	91.46	0.00	91.46	(91.46)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	36,000.00	4,036.66	35,705.38	0.00	35,705.38	294.62	24,463.22	24,463.22	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.88	41.36	0.00	41.36	(41.36)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	17,500.00	3,190.20	24,053.18	0.00	24,053.18	(6,553.18)	21,961.03	21,961.03	0.00	0.00
61SNWS	College Work Study	0.00	0.00	244.07	1,026.53	0.00	1,026.53	(1,026.53)	1,750.57	1,750.57	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**337,275.00**	**401,681.06**	**44,918.69**	**410,204.18**	**0.00**	**410,204.18**	**(8,523.12)**	**369,129.39**	**369,129.39**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	131,537.25	137,826.78	14,865.07	137,825.27	0.00	137,825.27	1.51	117,908.88	117,908.88	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,678.50	362.93	3,284.71	0.00	3,284.71	1,393.79	2,246.58	2,246.58	0.00	0.00
Subtotal Account Pool: 65		**131,537.25**	**142,505.28**	**15,228.00**	**141,109.98**	**0.00**	**141,109.98**	**1,395.30**	**120,155.46**	**120,155.46**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	5,000.00	124.50	344.52	0.00	344.52	4,655.48	401.35	401.35	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	676.82	4,982.49	0.00	4,982.49	(4,982.49)	3,400.35	3,400.35	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	854.00	0.00	854.00	(854.00)	1,035.00	1,035.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	632.00	0.00	632.00	(632.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	87,000.00	11,956.72	83,705.46	0.00	83,705.46	3,294.54	65,547.99	65,547.99	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,614.65	11,614.65	0.00	0.00
713000	Printing & Copying-General	0.00	7,000.00	1,557.78	5,195.23	0.00	5,195.23	1,804.77	6,147.14	6,147.14	0.00	0.00
714000	Postage-General	0.00	20,000.00	2,244.01	13,935.25	0.00	13,935.25	6,064.75	6,178.71	6,178.71	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,493.07	13,493.07	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	244.10	1,493.70	0.00	1,493.70	(1,493.70)	761.35	761.35	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,565.00	1,565.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	1,000.00	0.00	945.16	0.00	945.16	54.84	498.66	498.66	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.00	810.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	4.12	45.32	0.00	45.32	(45.32)	12.36	12.36	0.00	0.00
717200	Other Professional Services-General	0.00	3,000.00	169.50	4,510.82	0.00	4,510.82	(1,510.82)	2,336.00	2,336.00	0.00	0.00
718000	Telecom-General	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	339.56	3,976.14	0.00	3,976.14	(3,976.14)	3,557.59	3,557.59	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	708.45	0.00	708.45	(708.45)	422.85	422.85	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	142.20	1,615.57	0.00	1,615.57	(1,615.57)	1,650.04	1,650.04	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	3,500.00	0.00	86.89	0.00	86.89	3,413.11	258.87	258.87	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.64	171.64	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	610.00	1,855.00	0.00	1,855.00	(1,855.00)	3,136.20	3,136.20	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,298.76	4,298.76	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**132,500.00**	**18,069.31**	**130,886.00**	**0.00**	**130,886.00**	**1,614.00**	**127,397.58**	**127,397.58**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,933.07	4,933.07	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,933.07**	**4,933.07**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB048 - NH VETERINARY DIAGNOSTIC											
Org: UBASDL - AS NH Veterinary Diagnostic Lab			**Org Mgr: Brownell, Donna J**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	(3,000.00)	(2,236.00)	(10,950.50)	0.00	(10,950.50)	7,950.50	(3,060.25)	(3,060.25)	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**(3,000.00)**	**(2,236.00)**	**(10,950.50)**	**0.00**	**(10,950.50)**	**7,950.50**	**(3,060.25)**	**(3,060.25)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(1,100.00)	0.00	(1,100.00)	1,100.00	19,500.00	19,500.00	0.00	0.00
8O2000 R & R Transfer Out	0.00	0.00	0.00	1,207.91	0.00	1,207.91	(1,207.91)	109,710.00	107,435.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**107.91**	**0.00**	**107.91**	**(107.91)**	**129,210.00**	**126,935.00**	**0.00**	**0.00**
Total Org: UBASDL	**468,812.25**	**673,686.34**	**75,980.00**	**671,357.57**	**0.00**	**671,357.57**	**2,328.77**	**747,765.25**	**745,490.25**	**0.00**	**0.00**
Total Fund: 1DB048	**468,812.25**	**673,686.34**	**75,980.00**	**671,357.57**	**0.00**	**671,357.57**	**2,328.77**	**747,765.25**	**745,490.25**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB049 - Forestry Club - DNR												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	801.00	0.00	801.00	(801.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	255.13	0.00	255.13	(255.13)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	412.65	0.00	412.65	(412.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	917.08	917.08	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	2.05	0.00	2.05	(2.05)	0.10	0.10	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	19.04	0.00	19.04	(19.04)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.98	0.00	19.98	(19.98)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	216.89	0.00	216.89	(216.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,764.74**	**0.00**	**1,764.74**	**(1,764.74)**	**917.18**	**917.18**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(250.00)	(250.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(250.00)**	**(250.00)**	**0.00**	**0.00**
Total Org: UBNRRC		**0.00**	**0.00**	**0.00**	**1,764.74**	**0.00**	**1,764.74**	**(1,764.74)**	**667.18**	**667.18**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB049 - Forestry Club - DNR											
Org: UBPBAL - Analytical Lab			**Org Mgr: Brownell, Donna J**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBAL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB049	**0.00**	**0.00**	**0.00**	**1,764.74**	**0.00**	**1,764.74**	**(1,764.74)**	**667.18**	**667.18**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB050 - Jones Sample Analysis												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**160.00**	**0.00**	**160.00**	**(160.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.44	0.00	13.44	(13.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**13.44**	**0.00**	**13.44**	**(13.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,111.39	1,394.58	0.00	1,394.58	(1,394.58)	4,460.76	4,460.76	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.00	588.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	526.45	0.00	526.45	(526.45)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,698.28	0.00	4,698.28	(4,698.28)	1,993.53	1,993.53	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	(1,560.00)	0.00	(1,560.00)	1,560.00	1,560.00	1,560.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1.50	12.95	0.00	12.95	(12.95)	7.20	7.20	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	147.10	0.00	147.10	(147.10)	107.76	107.76	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.85	19.85	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00	62.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	412.00	0.00	412.00	(412.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	60.48	0.00	60.48	(60.48)	164.44	164.44	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,209.54	0.00	3,209.54	(3,209.54)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,112.89**	**8,901.38**	**0.00**	**8,901.38**	**(8,901.38)**	**9,165.04**	**9,165.04**	**0.00**	**0.00**
Total Org: UBNRES		**0.00**	**0.00**	**1,112.89**	**9,074.82**	**0.00**	**9,074.82**	**(9,074.82)**	**9,165.04**	**9,165.04**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB050 - Jones Sample Analysis											
Org: UBNRSJ - PI Stephen Jones			**Org Mgr: Jones, Stephen H**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRSJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB050	**0.00**	**0.00**	**1,112.89**	**9,074.82**	**0.00**	**9,074.82**	**(9,074.82)**	**9,165.04**	**9,165.04**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB051 - Cream Progam												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	36.34	0.00	36.34	(36.34)	392.54	392.54	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	228.83	228.83	0.00	228.83	(228.83)	273.95	273.95	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,173.21	0.00	1,173.21	(1,173.21)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.50	57.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**228.83**	**1,438.38**	**0.00**	**1,438.38**	**(1,438.38)**	**1,358.99**	**1,358.99**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(114.00)	0.00	(114.00)	114.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(114.00)**	**0.00**	**(114.00)**	**114.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBANSC		**0.00**	**0.00**	**228.83**	**1,324.38**	**0.00**	**1,324.38**	**(1,324.38)**	**1,358.99**	**1,358.99**	**0.00**	**0.00**
Total Fund: 1DB051		**0.00**	**0.00**	**228.83**	**1,324.38**	**0.00**	**1,324.38**	**(1,324.38)**	**1,358.99**	**1,358.99**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB052 - Seagrass Lab												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	862.99	1,779.99	0.00	1,779.99	(1,779.99)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	293.43	0.00	293.43	(293.43)	498.58	498.58	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	67.20	0.00	67.20	(67.20)	369.86	369.86	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	379.20	0.00	379.20	(379.20)	779.05	779.05	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**862.99**	**2,519.82**	**0.00**	**2,519.82**	**(2,519.82)**	**1,712.49**	**1,712.49**	**0.00**	**0.00**
Total Org: UBNRES		**0.00**	**0.00**	**862.99**	**2,519.82**	**0.00**	**2,519.82**	**(2,519.82)**	**1,712.49**	**1,712.49**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB052 - Seagrass Lab											
Org: UBNRFS - PI Frederick Short			**Org Mgr: Short, Frederick T**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	(585.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(585.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS	**0.00**	**0.00**	**(585.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB052	**0.00**	**0.00**	**277.99**	**2,519.82**	**0.00**	**2,519.82**	**(2,519.82)**	**1,712.49**	**1,712.49**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB053 - Information Technology Award											
Org: UBTSAS - T S A S Thompson School			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,400.00	4,400.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,400.00**	**4,400.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.60	369.60	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**369.60**	**369.60**	**0.00**	**0.00**
Account Pool: 71 - Support											
710310 Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,633.00	3,633.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,633.00**	**3,633.00**	**0.00**	**0.00**
Total Org: UBTSAS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,402.60**	**8,402.60**	**0.00**	**0.00**
Total Fund: 1DB053	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,402.60**	**8,402.60**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB054 - Microbiology Alumni Reunion												
Org: UBMICR - Microbiology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	843.00	0.00	843.00	(843.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	143.10	0.00	143.10	(143.10)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,402.76	0.00	1,402.76	(1,402.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,418.86**	**0.00**	**2,418.86**	**(2,418.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMICR		**0.00**	**0.00**	**0.00**	**2,418.86**	**0.00**	**2,418.86**	**(2,418.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB054		**0.00**	**0.00**	**0.00**	**2,418.86**	**0.00**	**2,418.86**	**(2,418.86)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB055 - NR Lew Swain Book Collection											
Org: UBNRES - Natural Resources			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB055	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB056 - NR Arsenault Woodlot											
Org: UBNRES - Natural Resources			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB056	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB057 - Dairy Graduate Research												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.63	369.63	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,693.21	0.00	1,693.21	(1,693.21)	5,226.93	5,226.93	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	86.24	0.00	86.24	(86.24)	57.31	57.31	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,779.45**	**0.00**	**1,779.45**	**(1,779.45)**	**5,653.87**	**5,653.87**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.04	31.04	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31.04**	**31.04**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,464.88	1,464.88	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.78	41.78	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**5.00**	**(5.00)**	**1,506.66**	**1,506.66**	**0.00**	**0.00**
Total Org: UBASCS		**0.00**	**0.00**	**0.00**	**1,784.45**	**0.00**	**1,784.45**	**(1,784.45)**	**7,191.57**	**7,191.57**	**0.00**	**0.00**
Total Fund: 1DB057		**0.00**	**0.00**	**0.00**	**1,784.45**	**0.00**	**1,784.45**	**(1,784.45)**	**7,191.57**	**7,191.57**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB058 - Hubbard Genomics Center												
Org: UBDHGC - Hubbard Center for Genomic Studies				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	12,545.76	0.00	12,545.76	(12,545.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**12,545.76**	**0.00**	**12,545.76**	**(12,545.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,475.20	0.00	3,475.20	(3,475.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**3,475.20**	**0.00**	**3,475.20**	**(3,475.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	5,095.35	0.00	5,095.35	(5,095.35)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,156.91	21,418.14	0.00	21,418.14	(21,418.14)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	126.38	0.00	126.38	(126.38)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	(310.29)	(310.29)	0.00	(310.29)	310.29	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	131.43	0.00	131.43	(131.43)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,136.97	0.00	6,136.97	(6,136.97)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	(960.00)	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	162.36	0.00	162.36	(162.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(113.38)**	**39,360.34**	**0.00**	**39,360.34**	**(39,360.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(360.00)	0.00	(360.00)	360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(360.00)**	**0.00**	**(360.00)**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDHGC		**0.00**	**0.00**	**(113.38)**	**55,021.30**	**0.00**	**55,021.30**	**(55,021.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB058		**0.00**	**0.00**	**(113.38)**	**55,021.30**	**0.00**	**55,021.30**	**(55,021.30)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB059 - RED Community LDR of the Year Ball												
Org: UBRECO - Resource Economics&Development				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,517.15	0.00	1,517.15	(1,517.15)	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	458.05	0.00	458.05	(458.05)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	247.38	0.00	247.38	(247.38)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	37.00	0.00	37.00	(37.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,800.83	0.00	1,800.83	(1,800.83)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	257.28	0.00	257.28	(257.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**4,317.69**	**0.00**	**4,317.69**	**(4,317.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	(100.00)	100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(100.00)**	**0.00**	**(100.00)**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRECO		**0.00**	**0.00**	**0.00**	**4,217.69**	**0.00**	**4,217.69**	**(4,217.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB059		**0.00**	**0.00**	**0.00**	**4,217.69**	**0.00**	**4,217.69**	**(4,217.69)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB060 - COLSA Contingency												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	297.11	1,287.71	0.00	1,287.71	(1,287.71)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,081.44	0.00	13,081.44	(13,081.44)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,267.70	0.00	1,267.70	(1,267.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,297.11**	**18,636.85**	**0.00**	**18,636.85**	**(18,636.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**0.00**	**0.00**	**3,297.11**	**18,636.85**	**0.00**	**18,636.85**	**(18,636.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB060		**0.00**	**0.00**	**3,297.11**	**18,636.85**	**0.00**	**18,636.85**	**(18,636.85)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB062 - Genomics Service Center												
Org: UBDHGC - Hubbard Center for Genomic Studies				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	3,936.07	4,866.13	0.00	4,866.13	(4,866.13)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	507.61	1,080.71	0.00	1,080.71	(1,080.71)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	89.48	89.48	0.00	89.48	(89.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,533.16**	**6,036.32**	**0.00**	**6,036.32**	**(6,036.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(9,010.80)	(14,193.90)	0.00	(14,193.90)	14,193.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(9,010.80)**	**(14,193.90)**	**0.00**	**(14,193.90)**	**14,193.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDHGC		**0.00**	**0.00**	**(4,477.64)**	**(8,157.58)**	**0.00**	**(8,157.58)**	**8,157.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB062		**0.00**	**0.00**	**(4,477.64)**	**(8,157.58)**	**0.00**	**(8,157.58)**	**8,157.58**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB401 - Improve Minority Recruitment											
Org: UBASDL - AS NH Veterinary Diagnostic Lab			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASDL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB401 - Improve Minority Recruitment												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00	405.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.86	648.86
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.30	365.30	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,762.90	2,762.90	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.00	452.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,985.20**	**3,985.20**	**648.86**	**648.86**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,985.20**	**3,985.20**	**648.86**	**648.86**
Total Fund: 1DB401		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,985.20**	**3,985.20**	**648.86**	**648.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB402 - Undergraduate Advising Program												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	5,500.05	0.00	5,500.05	(5,500.05)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	511.00	0.00	511.00	(511.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**6,011.05**	**0.00**	**6,011.05**	**(6,011.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	461.99	0.00	461.99	(461.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**461.99**	**0.00**	**461.99**	**(461.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	790.50	0.00	790.50	(790.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,657.72	0.00	1,657.72	(1,657.72)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	720.00	0.00	720.00	(720.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**20,000.00**	**0.00**	**3,228.22**	**0.00**	**3,228.22**	**16,771.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**0.00**	**20,000.00**	**0.00**	**9,701.26**	**0.00**	**9,701.26**	**10,298.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB402		**0.00**	**20,000.00**	**0.00**	**9,701.26**	**0.00**	**9,701.26**	**10,298.74**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB403 - Intro Biology Lab Exp for Freshman											
Org: UBDEAN - Dean'S Office - Ls & A			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.04	0.00	2,000.04	(2,000.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**2,000.04**	**0.00**	**2,000.04**	**(2,000.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.01	0.00	168.01	(168.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**168.01**	**0.00**	**168.01**	**(168.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	30,000.00	0.00	10,990.00	0.00	10,990.00	19,010.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**30,000.00**	**0.00**	**10,990.00**	**0.00**	**10,990.00**	**19,010.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**0.00**	**30,000.00**	**0.00**	**13,158.05**	**0.00**	**13,158.05**	**16,841.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB403	**0.00**	**30,000.00**	**0.00**	**13,158.05**	**0.00**	**13,158.05**	**16,841.95**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAK0 - PI Anita KLEIN												
Org: UBBCAK - PI Anita Klein				**Org Mgr: Klein, Anita S**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,589.54	1,589.54	0.00	1,589.54	(1,589.54)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.26	0.00	0.26	(0.26)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	38.25	0.00	38.25	(38.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,589.54**	**1,628.05**	**0.00**	**1,628.05**	**(1,628.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	133.53	133.53	0.00	133.53	(133.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**133.53**	**133.53**	**0.00**	**133.53**	**(133.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(50.62)	0.00	(50.62)	50.62	2,116.35	2,116.35	288.00	288.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,345.82	2,345.82	228.00	228.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40	2.40	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.90	142.90	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.34	38.34	23.23	23.23
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.38	32.38	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(50.62)**	**0.00**	**(50.62)**	**50.62**	**4,702.19**	**4,702.19**	**539.23**	**539.23**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.00**	**550.00**
Total Org: UBBCAK		**0.00**	**0.00**	**1,723.07**	**1,710.96**	**0.00**	**1,710.96**	**(1,710.96)**	**4,702.19**	**4,702.19**	**1,089.23**	**1,089.23**
Total Fund: 1DBAK0		**0.00**	**0.00**	**1,723.07**	**1,710.96**	**0.00**	**1,710.96**	**(1,710.96)**	**4,702.19**	**4,702.19**	**1,089.23**	**1,089.23**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAL0 - PI Andrew LAUDANO												
Org: UBBCAL - PI Andrew Laudano				**Org Mgr: Laudano, Andrew P**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	904.50	904.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.03	164.03
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,068.53**	**1,068.53**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.98	75.98
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.98**	**75.98**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	620.69	0.00	620.69	(620.69)	675.25	675.25	9,534.85	9,534.85
711200	Research Supplies	0.00	0.00	0.00	3,711.10	0.00	3,711.10	(3,711.10)	180.00	180.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.85	35.85	442.30	442.30
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.37	249.37	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	17.97	0.00	17.97	(17.97)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	12.67	0.00	12.67	(12.67)	176.78	176.78	11.85	11.85
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00	395.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.72	30.72	221.40	221.40
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	0.00	0.00	166.25	166.25
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(262.95)	0.00	(262.95)	262.95	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.00	394.95	0.00	394.95	(394.95)	729.48	729.48	692.49	692.49
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.66	72.85	0.00	72.85	(72.85)	78.79	78.79	107.31	107.31
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**14.66**	**5,047.28**	**0.00**	**5,047.28**	**(5,047.28)**	**2,156.24**	**2,156.24**	**11,626.45**	**11,626.45**
Total Org: UBBCAL		**0.00**	**0.00**	**14.66**	**5,047.28**	**0.00**	**5,047.28**	**(5,047.28)**	**2,156.24**	**2,156.24**	**12,770.96**	**12,770.96**
Total Fund: 1DBAL0		**0.00**	**0.00**	**14.66**	**5,047.28**	**0.00**	**5,047.28**	**(5,047.28)**	**2,156.24**	**2,156.24**	**12,770.96**	**12,770.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAM0 - PI Aaron MARGOLIN												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(148.08)	4,090.09	0.00	4,090.09	(4,090.09)	1,607.41	1,607.41	1,710.77	1,710.77
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.97	305.97	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4.12	0.00	4.12	(4.12)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	30.34	0.00	30.34	(30.34)	19.48	19.48	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	126.50	0.00	126.50	(126.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(135.43)**	**4,251.05**	**0.00**	**4,251.05**	**(4,251.05)**	**1,932.86**	**1,932.86**	**1,710.77**	**1,710.77**
Total Org: UBMIAM		**0.00**	**0.00**	**(135.43)**	**4,251.05**	**0.00**	**4,251.05**	**(4,251.05)**	**1,932.86**	**1,932.86**	**1,710.77**	**1,710.77**
Total Fund: 1DBAM0		**0.00**	**0.00**	**(135.43)**	**4,251.05**	**0.00**	**4,251.05**	**(4,251.05)**	**1,932.86**	**1,932.86**	**1,710.77**	**1,710.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAM1 - PI Arthur MATHIESON												
Org: UBPBAM - PI Arthur Mathieson				**Org Mgr: Mathieson, Arthur C**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.65	26.65	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.65**	**26.65**	**0.00**	**0.00**
Total Org: UBPBAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.65**	**26.65**	**0.00**	**0.00**
Total Fund: 1DBAM1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.65**	**26.65**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAM2 - PI Alberto MANALO												
Org: UBREAM - PI Alberto Manalo				**Org Mgr: Manalo, Alberto B**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	58.95	0.00	58.95	(58.95)	848.43	848.43	149.95	149.95
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**58.95**	**0.00**	**58.95**	**(58.95)**	**848.43**	**848.43**	**149.95**	**149.95**
Total Org: UBREAM		**0.00**	**0.00**	**0.00**	**58.95**	**0.00**	**58.95**	**(58.95)**	**848.43**	**848.43**	**149.95**	**149.95**
Total Fund: 1DBAM2		**0.00**	**0.00**	**0.00**	**58.95**	**0.00**	**58.95**	**(58.95)**	**848.43**	**848.43**	**149.95**	**149.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAN0 - PI Animal Science												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBANSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBAN0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAR0 - PI Andrew Rosenberg												
Org: UBNRAR - PI Andrew Rosenberg				**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,942.42	19,942.42	18,543.48	18,543.48
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	(4,166.66)	0.00	(4,166.66)	4,166.66	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,564.00	2,564.00	1,602.66	1,602.66
611Q90	Post Doc	0.00	0.00	0.00	19,259.63	0.00	19,259.63	(19,259.63)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,725.00	5,725.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,520.00	14,520.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,462.20	2,462.20
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.40	0.00	3.40	(3.40)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	(594.00)	0.00	(594.00)	594.00	768.00	768.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**14,712.37**	**0.00**	**14,712.37**	**(14,712.37)**	**23,274.42**	**23,274.42**	**42,853.34**	**42,853.34**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,851.42	0.00	3,851.42	(3,851.42)	6,222.09	6,222.09	9,530.81	9,530.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.92	0.00	17.92	(17.92)	215.36	215.36	341.44	341.44
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**3,869.34**	**0.00**	**3,869.34**	**(3,869.34)**	**6,437.45**	**6,437.45**	**9,872.25**	**9,872.25**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.31	149.31
710100	Out-of-State Travel	0.00	0.00	0.00	108.31	0.00	108.31	(108.31)	495.82	495.82	1,965.91	1,965.91
710200	Foreign Travel	0.00	0.00	0.00	443.52	0.00	443.52	(443.52)	0.00	0.00	1,397.00	1,397.00
710300	Conference Registration Fees	0.00	0.00	0.00	436.85	0.00	436.85	(436.85)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	220.00	220.00	1,434.41	1,434.41
711100	Supplies-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	2,297.95	2,297.95	11,254.17	11,254.17
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.50	157.50
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.94	133.94
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,519.83	3,519.83
714010	Postage-Off Campus Mail Services	0.00	0.00	15.30	15.30	0.00	15.30	(15.30)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	53.86	0.00	53.86	(53.86)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.80	536.80	400.00	400.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,133.13	18,133.13	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	99.18	982.49	0.00	982.49	(982.49)	114.53	114.53	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	565.00	565.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.16	19.61	0.00	19.61	(19.61)	0.09	0.09	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	424.18	0.00	424.18	(424.18)	274.51	274.51	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**114.64**	**2,849.12**	**0.00**	**2,849.12**	**(2,849.12)**	**22,697.83**	**22,697.83**	**22,662.07**	**22,662.07**
Account Pool: 72 - Student and/or Participant Support												
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.75	282.75	0.00	0.00
721125	Asstship-Grad TW Summer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	821.00	821.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,029.50	1,029.50
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	17,557.00	0.00	17,557.00	(17,557.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**17,557.00**	**0.00**	**17,557.00**	**(17,557.00)**	**282.75**	**282.75**	**1,850.50**	**1,850.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAR0 - PI Andrew Rosenberg												
Org: UBNRAR - PI Andrew Rosenberg				**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,894.97	5,061.97
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,894.97**	**5,061.97**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(21,138.00)	0.00	(21,138.00)	21,138.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,458.00	21,458.00
8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,833.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(21,138.00)**	**0.00**	**(21,138.00)**	**21,138.00**	**15,000.00**	**15,000.00**	**21,458.00**	**42,291.00**
Total Org: UBNRAR		**0.00**	**0.00**	**114.64**	**17,849.83**	**0.00**	**17,849.83**	**(17,849.83)**	**67,692.45**	**67,692.45**	**124,591.13**	**124,591.13**
Total Fund: 1DBAR0		**0.00**	**0.00**	**114.64**	**17,849.83**	**0.00**	**17,849.83**	**(17,849.83)**	**67,692.45**	**67,692.45**	**124,591.13**	**124,591.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAS0 - PI TSAS												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.00	124.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**124.00**	**124.00**	**0.00**	**0.00**
Total Org: UBTSAS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**124.00**	**124.00**	**0.00**	**0.00**
Total Fund: 1DBAS0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**124.00**	**124.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBAT0 - PI Anthony TAGLIAFERRO												
Org: UBASAT - PI Anthony Tagliaferro				**Org Mgr: Tagliaferro, Anthony R**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.68	475.68	0.00	0.00
711100	Supplies-General	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	(1,314.00)	(1,314.00)	314.00	314.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**50.00**	**450.00**	**0.00**	**450.00**	**(450.00)**	**(738.32)**	**(738.32)**	**314.00**	**314.00**
Total Org: UBASAT		**0.00**	**0.00**	**50.00**	**450.00**	**0.00**	**450.00**	**(450.00)**	**(738.32)**	**(738.32)**	**314.00**	**314.00**
Total Fund: 1DBAT0		**0.00**	**0.00**	**50.00**	**450.00**	**0.00**	**450.00**	**(450.00)**	**(738.32)**	**(738.32)**	**314.00**	**314.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBBC0 - PI Biochemistry												
Org: UBBCHM - Biochemistry Molecular Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,885.45)	(3,885.45)	3,885.45	3,885.45
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,885.45)**	**(3,885.45)**	**3,885.45**	**3,885.45**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCHM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,885.45)**	**(3,885.45)**	**3,885.45**	**3,885.45**
Total Fund: 1DBBC0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,885.45)**	**(3,885.45)**	**3,885.45**	**3,885.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBBG0 - PI Brian GILES												
Org: UBTSBG - PI Brian Giles				**Org Mgr: Giles, Brian A**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSBG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBBG0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBBL0 - PI Bruce LINDSAY												
Org: UBREBL - PI Bruce Lindsay				**Org Mgr: Lindsay, Bruce E**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00	39.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.00**	**39.00**
Total Org: UBREBL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.00**	**39.00**
Total Fund: 1DBBL0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.00**	**39.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBBL1 - PI Bruce LINDSAY												
Org: UBREBL - PI Bruce Lindsay				**Org Mgr: Lindsay, Bruce E**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.34	229.34	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**404.34**	**404.34**	**0.00**	**0.00**
Total Org: UBREBL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**404.34**	**404.34**	**0.00**	**0.00**
Total Fund: 1DBBL1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**404.34**	**404.34**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCB0 - PI Christine Bean												
Org: UBASCB - PI Christine Bean				**Org Mgr: Bean, Christine L**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,038.53	1,038.53	186.00	186.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	17.00	0.00	17.00	(17.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,311.99	0.00	1,311.99	(1,311.99)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	85.05	0.00	85.05	(85.05)	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	17.85	0.00	17.85	(17.85)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	20.77	0.00	20.77	(20.77)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	81.27	0.00	81.27	(81.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,533.93**	**0.00**	**1,533.93**	**(1,533.93)**	**1,358.53**	**1,358.53**	**186.00**	**186.00**
Total Org: UBASCB		**0.00**	**0.00**	**0.00**	**1,533.93**	**0.00**	**1,533.93**	**(1,533.93)**	**1,358.53**	**1,358.53**	**186.00**	**186.00**
Total Fund: 1DBCB0		**0.00**	**0.00**	**0.00**	**1,533.93**	**0.00**	**1,533.93**	**(1,533.93)**	**1,358.53**	**1,358.53**	**186.00**	**186.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCB1 - PI Carl Bolster												
Org: UBNRCB - PI Carl Bolster				**Org Mgr: Bolster, Carl H.**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,424.55	5,424.55	0.00	5,424.55	(5,424.55)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.00	490.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**5,424.55**	**5,424.55**	**0.00**	**5,424.55**	**(5,424.55)**	**490.00**	**490.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	455.67	455.67	0.00	455.67	(455.67)	41.16	41.16	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**455.67**	**455.67**	**0.00**	**455.67**	**(455.67)**	**41.16**	**41.16**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.52	742.52
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	290.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(130.00)	(130.00)	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	923.48	0.00	923.48	(923.48)	4,702.31	4,702.31	10,563.63	10,563.63
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.85	9.85
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.80	20.80	30.00	30.00
714000	Postage-General	0.00	0.00	0.00	4.91	0.00	4.91	(4.91)	0.00	0.00	14.67	14.67
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.37	1.37
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.83	57.83	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	490.00	490.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.75	78.75	87.75	87.75
719100	Membership Dues & Fees	0.00	0.00	0.00	222.95	0.00	222.95	(222.95)	282.00	282.00	180.00	180.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,151.34**	**0.00**	**1,151.34**	**(1,151.34)**	**5,041.69**	**5,041.69**	**12,409.79**	**12,409.79**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,633.64	2,633.64
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,633.64**	**2,633.64**
Account Pool: 7Z - Transfers Out												
8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,000.00**
Total Org: UBNRCB		**0.00**	**0.00**	**5,880.22**	**7,031.56**	**0.00**	**7,031.56**	**(7,031.56)**	**5,572.85**	**5,572.85**	**42,043.43**	**42,043.43**
Total Fund: 1DBCB1		**0.00**	**0.00**	**5,880.22**	**7,031.56**	**0.00**	**7,031.56**	**(7,031.56)**	**5,572.85**	**5,572.85**	**42,043.43**	**42,043.43**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCD0 - PI Clyde DENIS												
Org: UBBCCD - PI Clyde Denis				**Org Mgr: Denis, Clyde L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,926.82	16,926.82	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,752.40	14,752.40	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	23,644.15	0.00	23,644.15	(23,644.15)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,689.68	1,689.68	0.00	1,689.68	(1,689.68)	6,538.00	6,538.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	187.60	0.00	187.60	(187.60)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,622.50	35,341.80	0.00	35,341.80	(35,341.80)	28,505.95	28,505.95	17,472.00	17,472.00
61SNSH	Student Labor	0.00	0.00	619.50	619.50	0.00	619.50	(619.50)	696.00	696.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	374.40	374.40	0.00	374.40	(374.40)	270.94	270.94	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**6,306.08**	**61,857.13**	**0.00**	**61,857.13**	**(61,857.13)**	**67,690.11**	**67,690.11**	**17,472.00**	**17,472.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,677.86	0.00	4,677.86	(4,677.86)	6,262.93	6,262.93	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	446.23	3,110.64	0.00	3,110.64	(3,110.64)	4,182.87	4,182.87	1,467.64	1,467.64
Subtotal Account Pool: 65		**0.00**	**0.00**	**446.23**	**7,788.50**	**0.00**	**7,788.50**	**(7,788.50)**	**10,445.80**	**10,445.80**	**1,467.64**	**1,467.64**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	42.04	0.00	42.04	(42.04)	38.50	38.50	365.36	365.36
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	418.00	0.00	418.00	(418.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	247.00	0.00	247.00	(247.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.35	2.35	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.17	116.17	41.84	41.84
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	1,515.00	1,515.00	(1,515.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	64.00	64.00	0.00	64.00	(64.00)	0.00	0.00	3,642.00	3,642.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	14.65	175.80	0.00	175.80	(175.80)	159.00	159.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	594.00	0.00	594.00	(594.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**78.65**	**1,540.84**	**1,515.00**	**3,055.84**	**(3,055.84)**	**316.02**	**316.02**	**4,049.20**	**4,049.20**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.00**	**550.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,404.21)	(6,404.21)
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,294.21)**	**(6,294.21)**
Total Org: UBBCCD		**0.00**	**0.00**	**6,830.96**	**71,186.47**	**1,515.00**	**72,701.47**	**(72,701.47)**	**78,451.93**	**78,451.93**	**17,244.63**	**17,244.63**

Total Fund: 1DBCD0	**0.00**	**0.00**	**6,830.96**	**71,186.47**	**1,515.00**	**72,701.47**	**(72,701.47)**	**78,451.93**	**78,451.93**	**17,244.63**	**17,244.63**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCE0 - PI Christine EVANS											
Org: UBNRCE - PI Christine Evans			**Org Mgr: Evans, Christine V**								
Account Pool: 61 - Salaries and Wages											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRCE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBCE0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCN0 - PI Christopher NEEFUS												
Org: UBNRCN - PI Chris Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	57.85	0.00	57.85	(57.85)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(111.49)	0.00	(111.49)	111.49	53.64	53.64	824.19	824.19
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(53.64)**	**0.00**	**(53.64)**	**53.64**	**53.64**	**53.64**	**824.19**	**824.19**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,263.71	1,263.71
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,263.71**	**1,263.71**
Total Org: UBNRCN		**0.00**	**0.00**	**0.00**	**(53.64)**	**0.00**	**(53.64)**	**53.64**	**53.64**	**53.64**	**2,087.90**	**2,087.90**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCN0 - PI Christopher NEEFUS											
Org: UBPBCN - PI Catherine Neal			**Org Mgr: Neal, Catherine A**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.96	479.96	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**479.96**	**479.96**	**0.00**	**0.00**
Total Org: UBPBCN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**479.96**	**479.96**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCN0 - PI Christopher NEEFUS												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNSH	Student Labor	0.00	0.00	0.00	95.58	0.00	95.58	(95.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**95.58**	**0.00**	**95.58**	**(95.58)**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.80	100.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.80**	**100.80**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	142.11	0.00	142.11	(142.11)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,409.93	0.00	1,409.93	(1,409.93)	243.54	243.54	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.40	269.40	133.29	133.29
714030	Postage-Express Mail	0.00	0.00	0.00	16.88	0.00	16.88	(16.88)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	483.00	0.00	483.00	(483.00)	0.00	0.00	622.00	622.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,051.92**	**0.00**	**2,051.92**	**(2,051.92)**	**512.94**	**512.94**	**755.29**	**755.29**
Total Org: UBPBNF		**0.00**	**0.00**	**0.00**	**2,147.50**	**0.00**	**2,147.50**	**(2,147.50)**	**512.94**	**512.94**	**2,056.09**	**2,056.09**
Total Fund: 1DBCN0		**0.00**	**0.00**	**0.00**	**2,093.86**	**0.00**	**2,093.86**	**(2,093.86)**	**1,046.54**	**1,046.54**	**4,143.99**	**4,143.99**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCS0 - PI Charles SCHWAB											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(125.68)	0.00	0.00	0.00	0.00	(125.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(125.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(125.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(92.07)	0.00	0.00	0.00	0.00	(92.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(92.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(92.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**(217.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(217.75)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCS0 - PI Charles SCHWAB												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,000.01	2,000.01	0.00	2,000.01	(2,000.01)	2,500.00	2,500.00	0.00	0.00
615F10	PAT	5,024.00	5,149.68	0.00	3,135.68	0.00	3,135.68	2,014.00	2,483.00	2,483.00	2,384.74	2,384.74
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,089.92	0.00	8,089.92	(8,089.92)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,786.00	2,786.00
61SNSH	Student Labor	0.00	0.00	0.00	654.26	0.00	654.26	(654.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,024.00**	**5,149.68**	**2,000.01**	**13,879.87**	**0.00**	**13,879.87**	**(8,730.19)**	**4,983.00**	**4,983.00**	**5,170.74**	**5,170.74**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,959.36	2,051.43	0.00	1,254.26	0.00	1,254.26	797.17	918.71	918.71	834.68	834.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	168.00	847.56	0.00	847.56	(847.56)	210.00	210.00	234.02	234.02
Subtotal Account Pool: 65		**1,959.36**	**2,051.43**	**168.00**	**2,101.82**	**0.00**	**2,101.82**	**(50.39)**	**1,128.71**	**1,128.71**	**1,068.70**	**1,068.70**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.31	152.31	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.50	78.50
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	328.00	1,169.54	0.00	1,169.54	(1,169.54)	(1,785.13)	(1,785.13)	3,325.62	3,325.62
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,323.37	2,323.37	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	152.32	0.00	152.32	(152.32)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	493.06	0.00	493.06	(493.06)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	494.00	858.00	0.00	858.00	(858.00)	160.00	160.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.98	239.98
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**822.00**	**2,672.92**	**0.00**	**2,672.92**	**(2,672.92)**	**1,150.55**	**1,150.55**	**3,644.10**	**3,644.10**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.01	1,000.01
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.01**	**9,000.01**
Total Org: UBASCS		**6,983.36**	**7,201.11**	**2,990.01**	**18,654.61**	**0.00**	**18,654.61**	**(11,453.50)**	**7,262.26**	**7,262.26**	**18,883.55**	**18,883.55**
Total Fund: 1DBCS0		**6,983.36**	**6,983.36**	**2,990.01**	**18,654.61**	**0.00**	**18,654.61**	**(11,671.25)**	**7,262.26**	**7,262.26**	**18,883.55**	**18,883.55**

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Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCW0 - PI Charles Walker												
Org: UBZOCW - PI Charles Walker				**Org Mgr: Walker, Charles W**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	80.01	0.00	80.01	(80.01)	166.65	166.65	0.00	0.00
711100	Supplies-General	0.00	0.00	62.95	1,613.81	0.00	1,613.81	(1,613.81)	2,696.80	2,696.80	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.00	1,399.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	675.71	0.00	675.71	(675.71)	31.30	31.30	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	30.55	0.00	30.55	(30.55)	123.62	123.62	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**62.95**	**3,100.08**	**0.00**	**3,100.08**	**(3,100.08)**	**4,417.37**	**4,417.37**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.92	491.92	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**491.92**	**491.92**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.24	160.24	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**660.24**	**660.24**	**0.00**	**0.00**
Total Org: UBZOCW		**0.00**	**0.00**	**62.95**	**3,100.08**	**0.00**	**3,100.08**	**(3,100.08)**	**5,569.53**	**5,569.53**	**0.00**	**0.00**
Total Fund: 1DBCW0		**0.00**	**0.00**	**62.95**	**3,100.08**	**0.00**	**3,100.08**	**(3,100.08)**	**5,569.53**	**5,569.53**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDB0 - PI Dennis BOBILYA												
Org: UBASDB - PI Dennis Bobilya				**Org Mgr: Bobilya, Dennis J**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	2.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	1.00	1.00	0.00	1.00	(1.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	456.00	456.00	0.00	456.00	(456.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,195.00	1,195.00	0.00	1,195.00	(1,195.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,654.00**	**1,654.00**	**0.00**	**1,654.00**	**(1,654.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	38.56	38.56	0.00	38.56	(38.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**38.56**	**38.56**	**0.00**	**38.56**	**(38.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	201.41	0.00	201.41	(201.41)	0.00	0.00	208.14	208.14
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	66.60	1,973.00	0.00	1,973.00	(1,973.00)	119.07	119.07	510.00	510.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994.95	994.95	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	297.31	0.00	297.31	(297.31)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.07	351.07	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	16.48	0.00	16.48	(16.48)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.40	86.40	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	15.89	0.00	15.89	(15.89)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**66.60**	**2,504.09**	**0.00**	**2,504.09**	**(2,504.09)**	**1,551.49**	**1,551.49**	**718.14**	**718.14**
Total Org: UBASDB		**0.00**	**0.00**	**1,759.16**	**4,196.65**	**0.00**	**4,196.65**	**(4,196.65)**	**1,551.49**	**1,551.49**	**718.14**	**718.14**
Total Fund: 1DBDB0		**0.00**	**0.00**	**1,759.16**	**4,196.65**	**0.00**	**4,196.65**	**(4,196.65)**	**1,551.49**	**1,551.49**	**718.14**	**718.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDB1 - PI David BURDICk												
Org: UBNRDB - PI David Burdick				**Org Mgr: Burdick, David M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	193.37	0.00	193.37	(193.37)	1,398.49	1,398.49	273.31	273.31
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	556.74	556.74	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010.00	1,010.00
615F10	PAT	0.00	0.00	3,036.57	3,036.57	0.00	3,036.57	(3,036.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,036.57**	**3,229.94**	**0.00**	**3,229.94**	**(3,229.94)**	**1,955.23**	**1,955.23**	**1,283.31**	**1,283.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,214.64	1,291.99	0.00	1,291.99	(1,291.99)	517.44	517.44	95.66	95.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.84	84.84
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,214.64**	**1,291.99**	**0.00**	**1,291.99**	**(1,291.99)**	**517.44**	**517.44**	**180.50**	**180.50**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.26	2.26	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	484.00	0.00	484.00	(484.00)	600.60	600.60	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(345.58)	(345.58)	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	388.60	388.60	0.00	0.00
711100	Supplies-General	0.00	0.00	147.81	555.84	0.00	555.84	(555.84)	808.97	808.97	2,502.99	2,502.99
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.60	5.60	13.30	13.30
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.90	6.90
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	197.28	0.00	197.28	(197.28)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	31.00	0.00	31.00	(31.00)	112.60	112.60	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(610.00)	(610.00)	440.00	440.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.09	146.09	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**147.81**	**1,368.12**	**0.00**	**1,368.12**	**(1,368.12)**	**1,109.14**	**1,109.14**	**2,963.19**	**2,963.19**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	345.58	345.58	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**345.58**	**345.58**	**0.00**	**0.00**
Total Org: UBNRDB		**0.00**	**0.00**	**4,399.02**	**6,090.05**	**0.00**	**6,090.05**	**(6,090.05)**	**3,927.39**	**3,927.39**	**4,427.00**	**4,427.00**
Total Fund: 1DBDB1		**0.00**	**0.00**	**4,399.02**	**6,090.05**	**0.00**	**6,090.05**	**(6,090.05)**	**3,927.39**	**3,927.39**	**4,427.00**	**4,427.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDB2 - PI David Berlinsky												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	(116.50)	0.00	(116.50)	116.50	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	2,212.10	5,480.90	0.00	5,480.90	(5,480.90)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	191.53	6,897.70	0.00	6,897.70	(6,897.70)	1,844.88	1,844.88	14,670.59	14,670.59
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.55	266.55	0.00	0.00
711200	Research Supplies	0.00	0.00	2,643.90	2,679.90	0.00	2,679.90	(2,679.90)	2,352.00	2,352.00	963.42	963.42
713000	Printing & Copying-General	0.00	0.00	0.00	7.00	0.00	7.00	(7.00)	0.00	0.00	42.75	42.75
714030	Postage-Express Mail	0.00	0.00	0.00	5.52	0.00	5.52	(5.52)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	36.96	0.00	36.96	(36.96)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	37.95	410.28	0.00	410.28	(410.28)	270.00	270.00	68.48	68.48
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	169.15	169.15	360.00	360.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	256.34	0.00	256.34	(256.34)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	25.00	147.00	0.00	147.00	(147.00)	435.00	435.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**5,110.48**	**16,010.10**	**0.00**	**16,010.10**	**(16,010.10)**	**5,337.58**	**5,337.58**	**16,105.24**	**16,105.24**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	2,196.07	0.00	1,424.09	0.00	1,424.09	771.98	4,638.02	4,638.02	6,987.54	6,987.54
Subtotal Account Pool: 74		**0.00**	**2,196.07**	**0.00**	**1,424.09**	**0.00**	**1,424.09**	**771.98**	**4,638.02**	**4,638.02**	**6,987.54**	**6,987.54**
Total Org: UBZODB		**0.00**	**2,196.07**	**5,110.48**	**17,434.19**	**0.00**	**17,434.19**	**(15,238.12)**	**9,975.60**	**9,975.60**	**23,092.78**	**23,092.78**
Total Fund: 1DBDB2		**0.00**	**2,196.07**	**5,110.48**	**17,434.19**	**0.00**	**17,434.19**	**(15,238.12)**	**9,975.60**	**9,975.60**	**23,092.78**	**23,092.78**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDC0 - PI Don CHANDLER											
Org: UBASGC - PI Gale Carey			**Org Mgr: Carey, Gale B**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	16.50	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.50**	**16.50**	**0.00**	**0.00**
Total Org: UBASGC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.50**	**16.50**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDC0 - PI Don CHANDLER												
Org: UBZODC - PI Don Chandler				**Org Mgr: Chandler, Donald S**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZODC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBDC0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.50**	**16.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDH0 - PI David HOLLINGER												
Org: UBNRDH - PI David Hollinger				**Org Mgr: Hollinger, David Y**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBDH0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDK0 - PI Dean KOPSELL												
Org: UBPBDK - PI Dean Kopsell				**Org Mgr: Kopsell, Dean A**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.95	22.95
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.95**	**22.95**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.09	145.09
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	236.46	0.00	236.46	(236.46)	502.28	502.28	9,202.00	9,202.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.19	48.19
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	53.92	0.00	53.92	(53.92)	366.58	366.58	115.92	115.92
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.83	15.83
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.30	27.30	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	41.12	0.00	41.12	(41.12)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758.25	758.25
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.25	290.25
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.65	46.46	0.00	46.46	(46.46)	46.82	46.82	78.57	78.57
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**6.65**	**377.96**	**0.00**	**377.96**	**(377.96)**	**942.98**	**942.98**	**10,654.10**	**10,654.10**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(196.70)	(196.70)	12,800.00	12,800.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,356.00	0.00	1,356.00	(1,356.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,356.00**	**0.00**	**1,356.00**	**(1,356.00)**	**(196.70)**	**(196.70)**	**12,800.00**	**12,800.00**
Total Org: UBPBDK		**0.00**	**0.00**	**6.65**	**1,733.96**	**0.00**	**1,733.96**	**(1,733.96)**	**746.28**	**746.28**	**23,477.05**	**23,477.05**
Total Fund: 1DBDK0		**0.00**	**0.00**	**6.65**	**1,733.96**	**0.00**	**1,733.96**	**(1,733.96)**	**746.28**	**746.28**	**23,477.05**	**23,477.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDM0 - PI Dennis MATHEWS												
Org: UBPBDM - PI Dennis Mathews				**Org Mgr: Mathews, Dennis E**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	520.00	0.00	520.00	(520.00)	0.00	0.00	195.00	195.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.84	0.84	18.90	18.90
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	63.25	0.00	63.25	(63.25)	135.00	135.00	116.00	116.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**583.25**	**0.00**	**583.25**	**(583.25)**	**135.84**	**135.84**	**329.90**	**329.90**
Total Org: UBPBDM		**0.00**	**0.00**	**0.00**	**583.25**	**0.00**	**583.25**	**(583.25)**	**135.84**	**135.84**	**329.90**	**329.90**
Total Fund: 1DBDM0		**0.00**	**0.00**	**0.00**	**583.25**	**0.00**	**583.25**	**(583.25)**	**135.84**	**135.84**	**329.90**	**329.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDS0 - PI Deena Small												
Org: UBASDS - PI Deena Small				**Org Mgr: Small, Deena J**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	469.80	0.00	469.80	(469.80)	114.75	114.75	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**469.80**	**0.00**	**469.80**	**(469.80)**	**114.75**	**114.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	811.44	0.00	811.44	(811.44)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,436.20	29,327.81	0.00	29,327.81	(29,327.81)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,874.12	0.00	4,874.12	(4,874.12)	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	30.50	0.00	30.50	(30.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	56.46	0.00	56.46	(56.46)	200.00	200.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	8.24	37.08	0.00	37.08	(37.08)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.43	14.96	0.00	14.96	(14.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,444.87**	**35,242.37**	**0.00**	**35,242.37**	**(35,242.37)**	**200.00**	**200.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	4,030.00	0.00	4,030.00	(4,030.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**4,030.00**	**0.00**	**4,030.00**	**(4,030.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASDS		**0.00**	**0.00**	**1,444.87**	**39,742.17**	**0.00**	**39,742.17**	**(39,742.17)**	**314.75**	**314.75**	**0.00**	**0.00**
Total Fund: 1DBDS0		**0.00**	**0.00**	**1,444.87**	**39,742.17**	**0.00**	**39,742.17**	**(39,742.17)**	**314.75**	**314.75**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDT0 - PI David TOWNSON												
Org: UBASDT - PI David Townson				**Org Mgr: Townson, David H**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	178.05	0.00	178.05	(178.05)	398.86	398.86	15.97	15.97
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.00	93.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.24	8.24	7.04	7.04
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.85	59.85
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**178.05**	**0.00**	**178.05**	**(178.05)**	**457.10**	**457.10**	**185.86**	**185.86**
Total Org: UBASDT		**0.00**	**0.00**	**0.00**	**178.05**	**0.00**	**178.05**	**(178.05)**	**457.10**	**457.10**	**185.86**	**185.86**
Total Fund: 1DBDT0		**0.00**	**0.00**	**0.00**	**178.05**	**0.00**	**178.05**	**(178.05)**	**457.10**	**457.10**	**185.86**	**185.86**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBDZ0 - PI Darin ZARIN											
Org: UBNRDZ - PI Daniel Zarin			**Org Mgr: Zarin, Daniel J**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDZ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBDZ0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBEG0 - PI Edwin GROSHOLZ												
Org: UBZOEG - PI Edwin Grosholz				**Org Mgr: Grosholz, Edwin D**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOEG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBEG0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBEH0 - PI Estelle HRABAK												
Org: UBPBEH - PI Estelle Hrabak				**Org Mgr: Hrabak, Estelle M**								
Account Pool: 61 - Salaries and Wages												
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.13	0.13	0.00	0.13	(0.13)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	700.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**700.13**	**700.13**	**0.00**	**700.13**	**(700.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	58.81	58.81	0.00	58.81	(58.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**58.81**	**58.81**	**0.00**	**58.81**	**(58.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	107.81	1,207.81	0.00	1,207.81	(1,207.81)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,664.94	0.00	1,664.94	(1,664.94)	(292.73)	(292.73)	614.86	614.86
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.10	27.10	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	112.56	448.98	0.00	448.98	(448.98)	512.75	512.75	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	214.49	0.00	214.49	(214.49)	17.65	17.65	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.47	0.00	12.47	(12.47)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**220.37**	**4,307.69**	**0.00**	**4,307.69**	**(4,307.69)**	**264.77**	**264.77**	**614.86**	**614.86**
Total Org: UBPBEH		**0.00**	**0.00**	**979.31**	**5,066.63**	**0.00**	**5,066.63**	**(5,066.63)**	**264.77**	**264.77**	**614.86**	**614.86**
Total Fund: 1DBEH0		**0.00**	**0.00**	**979.31**	**5,066.63**	**0.00**	**5,066.63**	**(5,066.63)**	**264.77**	**264.77**	**614.86**	**614.86**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBER0 - PI Elizabeth ROCHETTE												
Org: UBNRER - PI Elizabeth Rochette				**Org Mgr: Rochette, Elizabeth A**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,263.76	4,263.76
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,263.76**	**4,263.76**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.24	337.24	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.55	574.55	225.16	225.16
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.85	67.85	105.85	105.85
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.60	5.60	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.35	27.35	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00	9.86	9.86
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,033.59**	**1,033.59**	**395.87**	**395.87**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRER		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,033.59**	**1,033.59**	**4,659.63**	**4,659.63**
Total Fund: 1DBER0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,033.59**	**1,033.59**	**4,659.63**	**4,659.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBES0 - PI Elise Sullivan												
Org: UBMIES - PI Elise Sullivan				**Org Mgr: Sullivan, Elise Robinson**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	2,250.02	2,250.02	0.00	2,250.02	(2,250.02)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,037.97	0.00	1,037.97	(1,037.97)	428.00	428.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	(2,534.60)	5,525.39	0.00	5,525.39	(5,525.39)	12,168.00	12,168.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,047.50	3,047.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	(511.00)	1,612.00	0.00	1,612.00	(1,612.00)	3,662.43	3,662.43	0.00	0.00
61SNWS	College Work Study	0.00	0.00	(88.80)	1,150.72	0.00	1,150.72	(1,150.72)	456.76	456.76	561.90	561.90
Subtotal Account Pool: 61		**0.00**	**0.00**	**(884.38)**	**11,584.10**	**0.00**	**11,584.10**	**(11,584.10)**	**16,715.19**	**16,715.19**	**3,609.40**	**3,609.40**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(212.90)	551.31	0.00	551.31	(551.31)	1,058.08	1,058.08	255.99	255.99
Subtotal Account Pool: 65		**0.00**	**0.00**	**(212.90)**	**551.31**	**0.00**	**551.31**	**(551.31)**	**1,058.08**	**1,058.08**	**255.99**	**255.99**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	185.93	0.00	185.93	(185.93)	0.00	0.00	117.72	117.72
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.73	139.73	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.52	209.52	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(88.73)	4,199.50	0.00	4,199.50	(4,199.50)	3,070.54	3,070.54	19,243.88	19,243.88
711200	Research Supplies	0.00	0.00	0.00	34.00	0.00	34.00	(34.00)	354.15	354.15	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.65	67.65	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.01	16.01	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.00	370.00	241.43	241.43
716100	Rentals & Leases-General	0.00	0.00	0.00	734.50	0.00	734.50	(734.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	145.00	0.00	145.00	(145.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(88.73)**	**5,298.93**	**0.00**	**5,298.93**	**(5,298.93)**	**4,227.60**	**4,227.60**	**19,603.03**	**19,603.03**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,655.48	28,655.48
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,655.48**	**28,655.48**
Total Org: UBMIES		**0.00**	**0.00**	**(1,186.01)**	**17,434.34**	**0.00**	**17,434.34**	**(17,434.34)**	**22,000.87**	**22,000.87**	**52,123.90**	**52,123.90**
Total Fund: 1DBES0		**0.00**	**0.00**	**(1,186.01)**	**17,434.34**	**0.00**	**17,434.34**	**(17,434.34)**	**22,000.87**	**22,000.87**	**52,123.90**	**52,123.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBET0 - PI Edward TILLINGHAST												
Org: UBZOET - PI Edward Tillinghast				**Org Mgr: Tillinghast, Edward K**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.16	416.16
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	251.00	0.00	251.00	(251.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.04	7.04
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**251.00**	**0.00**	**251.00**	**(251.00)**	**0.00**	**0.00**	**423.20**	**423.20**
Total Org: UBZOET		**0.00**	**0.00**	**0.00**	**251.00**	**0.00**	**251.00**	**(251.00)**	**0.00**	**0.00**	**423.20**	**423.20**
Total Fund: 1DBET0		**0.00**	**0.00**	**0.00**	**251.00**	**0.00**	**251.00**	**(251.00)**	**0.00**	**0.00**	**423.20**	**423.20**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBFC0 - PI Frank CACCAVO												
Org: UBMIFC - PI Frank Caccavo				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,526.56	3,526.56
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,526.56**	**3,526.56**
Total Org: UBMIFC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,526.56**	**3,526.56**
Total Fund: 1DBFC0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,526.56**	**3,526.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBFR0 - PI Frank RODGERS												
Org: UBMIFR - PI Frank Rodgers				**Org Mgr: Rodgers, Frank G**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBFR0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBFS0 - PI Frederick SHORT												
Org: UBNRFS - PI Frederick Short				**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	13,417.49	0.00	13,417.49	(13,417.49)	6,797.07	6,797.07	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,044.16	7,044.16	0.00	7,044.16	(7,044.16)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,450.00)	(11,450.00)	11,450.00	11,450.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	(3,200.00)	0.00	(3,200.00)	3,200.00	4,668.00	4,668.00	0.00	0.00
615F10	PAT	0.00	0.00	1,645.52	9,369.26	0.00	9,369.26	(9,369.26)	10,285.76	10,285.76	4,961.34	4,961.34
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,880.00)	(1,880.00)	2,838.00	2,838.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.50	152.50	911.33	911.33
Subtotal Account Pool: 61		**0.00**	**0.00**	**8,689.68**	**26,630.91**	**0.00**	**26,630.91**	**(26,630.91)**	**8,948.33**	**8,948.33**	**20,880.67**	**20,880.67**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	658.22	8,844.63	0.00	8,844.63	(8,844.63)	8,156.35	8,156.35	1,736.47	1,736.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	591.70	591.70	0.00	591.70	(591.70)	(1,570.03)	(1,570.03)	238.39	238.39
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,249.92**	**9,436.33**	**0.00**	**9,436.33**	**(9,436.33)**	**6,586.32**	**6,586.32**	**1,974.86**	**1,974.86**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(750.00)	(750.00)
710100	Out-of-State Travel	0.00	0.00	332.90	332.90	0.00	332.90	(332.90)	654.07	654.07	1,024.14	1,024.14
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.00	299.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	30.00	3,426.46	0.00	3,426.46	(3,426.46)	2,313.80	2,313.80	540.75	510.75
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572.43	572.43	992.47	992.47
711100	Supplies-General	0.00	0.00	(113.57)	1,810.76	0.00	1,810.76	(1,810.76)	2,386.39	2,386.39	17.55	17.55
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.13	78.13
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.30	2.30
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717.04	717.04	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	173.25	0.00	173.25	(173.25)	6.00	6.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	84.26	0.00	84.26	(84.26)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	3.50
714030	Postage-Express Mail	0.00	0.00	75.33	211.59	0.00	211.59	(211.59)	59.52	59.52	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	56.00	0.00	56.00	(56.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	24.47	0.00	24.47	(24.47)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	124.54	255.70	0.00	255.70	(255.70)	415.62	415.62	560.05	560.05
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	9.99	231.79	0.00	231.79	(231.79)	334.07	334.07	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	45.95	411.65	0.00	411.65	(411.65)	610.61	610.61	278.59	278.59
718014	Telecom-Telephone Equipment	0.00	0.00	7.12	(19.96)	0.00	(19.96)	19.96	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.34	43.02	0.00	43.02	(43.02)	22.17	22.17	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779.05	779.05
Subtotal Account Pool: 71		**0.00**	**0.00**	**516.60**	**7,041.89**	**0.00**	**7,041.89**	**(7,041.89)**	**8,435.72**	**8,435.72**	**3,526.53**	**3,496.53**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,850.00)	(2,850.00)	4,975.00	4,975.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**(2,850.00)**	**(2,850.00)**	**4,975.00**	**4,975.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.64	262.64
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	774.74	0.00	774.74	(774.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**774.74**	**0.00**	**774.74**	**(774.74)**	**0.00**	**0.00**	**262.64**	**262.64**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBFS0 - PI Frederick SHORT											
Org: UBNRFS - PI Frederick Short			**Org Mgr: Short, Frederick T**								
Total Org: UBNRFS	**0.00**	**0.00**	**10,456.20**	**44,383.87**	**0.00**	**44,383.87**	**(44,383.87)**	**21,120.37**	**21,120.37**	**31,619.70**	**31,589.70**
Total Fund: 1DBFS0	**0.00**	**0.00**	**10,456.20**	**44,383.87**	**0.00**	**44,383.87**	**(44,383.87)**	**21,120.37**	**21,120.37**	**31,619.70**	**31,589.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBG03 - PI Colette Janson-Sand												
Org: UBASCJ - PI Colette Janson-Sand				**Org Mgr: Janson-Sand, Colette H**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.00	294.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294.00**	**294.00**
Total Org: UBASCJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294.00**	**294.00**
Total Fund: 1DBG03		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294.00**	**294.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBG05 - PI Richard Cote											
Org: UBBCRC - PI Richard Cote			**Org Mgr: Cote, Richard H**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCRC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBG05	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBG06 - PI Nancy Lambert											
Org: UBNRNL - PI Nancy Lambert			**Org Mgr: Lambert, Nancy J**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRNL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBG06	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBG08 - PI Subhash Minocha												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	25.30	303.60	0.00	303.60	(303.60)	270.00	270.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**25.30**	**303.60**	**0.00**	**303.60**	**(303.60)**	**270.00**	**270.00**	**0.00**	**0.00**
Total Org: UBPBSM		**0.00**	**0.00**	**25.30**	**303.60**	**0.00**	**303.60**	**(303.60)**	**270.00**	**270.00**	**0.00**	**0.00**
Total Fund: 1DBG08		**0.00**	**0.00**	**25.30**	**303.60**	**0.00**	**303.60**	**(303.60)**	**270.00**	**270.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBG09 - PI Robert Robertson												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRERR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBG09		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBG10 - PI Robert Robertson											
Org: UBRERR - PI Robert Robertson			**Org Mgr: Robertson, Robert A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRERR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBG10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBG11 - PI Winsor Watson											
Org: UBZOWW - PI Winsor Watson			**Org Mgr: Watson, Winsor H.**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOWW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBG11	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBG12 - Seminar-Michigan State-Undesig Gift												
Org: UBASCB - PI Christine Bean				**Org Mgr: Bean, Christine L**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691.24	691.24	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.76	308.76	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UBASCB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1DBG12		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBGC0 - PI Gale CAREY												
Org: UBASGC - PI Gale Carey				**Org Mgr: Carey, Gale B**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.00	740.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**740.00**	**740.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.00	465.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(34.12)	871.98	0.00	871.98	(871.98)	1,324.16	1,324.16	1,167.78	1,167.78
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	860.53	0.00	860.53	(860.53)	8,234.14	8,234.14	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.90	23.90	50.00	50.00
714030	Postage-Express Mail	0.00	0.00	0.00	103.44	0.00	103.44	(103.44)	298.73	298.73	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	65.92	0.00	65.92	(65.92)	74.16	74.16	52.80	52.80
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	27.29	65.71	0.00	65.71	(65.71)	21.15	21.15	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(6.83)**	**1,967.58**	**0.00**	**1,967.58**	**(1,967.58)**	**10,602.24**	**10,602.24**	**1,380.58**	**1,380.58**
Total Org: UBASGC		**0.00**	**0.00**	**(6.83)**	**1,967.58**	**0.00**	**1,967.58**	**(1,967.58)**	**13,342.24**	**13,342.24**	**1,380.58**	**1,380.58**
Total Fund: 1DBGC0		**0.00**	**0.00**	**(6.83)**	**1,967.58**	**0.00**	**1,967.58**	**(1,967.58)**	**13,342.24**	**13,342.24**	**1,380.58**	**1,380.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBGS0 - PI G. Eric SCHALLER												
Org: UBBCGS - PI G.Eric Schaller				**Org Mgr: Schaller, George Eric**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,634.44	3,634.44	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,480.01	0.00	3,480.01	(3,480.01)	2,320.00	2,320.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.14	275.14
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,480.01**	**0.00**	**3,480.01**	**(3,480.01)**	**5,954.44**	**5,954.44**	**275.14**	**275.14**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(417.96)	0.00	(417.96)	417.96	1,344.74	1,344.74	96.30	96.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	292.31	0.00	292.31	(292.31)	194.87	194.87	0.01	0.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(125.65)**	**0.00**	**(125.65)**	**125.65**	**1,539.61**	**1,539.61**	**96.31**	**96.31**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	88.33	0.00	88.33	(88.33)	8,740.18	8,740.18	278.00	278.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.85	347.85	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.57	275.57	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.60	81.60	178.30	178.30
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.25	207.25	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.15	11.15	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(121.45)	0.00	(121.45)	121.45	0.00	0.00	34.12	34.12
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	291.48	0.00	291.48	(291.48)	388.64	388.64	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.58	48.58	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.49	23.49	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.25	119.25	242.60	242.60
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**24.29**	**258.36**	**0.00**	**258.36**	**(258.36)**	**10,243.56**	**10,243.56**	**733.02**	**733.02**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	14,685.33	0.00	14,685.33	(14,685.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**14,685.33**	**0.00**	**14,685.33**	**(14,685.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCGS		**0.00**	**0.00**	**24.29**	**18,298.05**	**0.00**	**18,298.05**	**(18,298.05)**	**17,737.61**	**17,737.61**	**1,104.47**	**1,104.47**
Total Fund: 1DBGS0		**0.00**	**0.00**	**24.29**	**18,298.05**	**0.00**	**18,298.05**	**(18,298.05)**	**17,737.61**	**17,737.61**	**1,104.47**	**1,104.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBHI0 - PI Internal Research Support												
Org: UBXHST - Historical Orgs				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.30	364.30
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,911.04	2,911.04
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.55	9.55
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,284.89**	**3,284.89**
Total Org: UBXHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,284.89**	**3,284.89**
Total Fund: 1DBHI0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,284.89**	**3,284.89**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBHST - PI Indirect Cost Return											
Org: UBXHST - Historical Orgs			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**380.00**	**380.00**
Total Org: UBXHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**380.00**	**380.00**
Total Fund: 1DBHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**380.00**	**380.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJB0 - PI Jessica BOLKER												
Org: UBZOJB - PI Jessica Bolker				**Org Mgr: Bolker, Jessica A**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.21	21.21	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	121.00	0.00	121.00	(121.00)	245.00	245.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	715.75	0.00	715.75	(715.75)	24.76	24.76	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,225.95	0.00	1,225.95	(1,225.95)	1,103.98	1,103.98	1,024.78	1,024.78
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.50	85.50
713000	Printing & Copying-General	0.00	0.00	0.00	91.10	0.00	91.10	(91.10)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	56.11	0.00	56.11	(56.11)	8.46	8.46	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	116.50	0.00	116.50	(116.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	60.00	60.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,521.41**	**0.00**	**2,521.41**	**(2,521.41)**	**1,403.41**	**1,403.41**	**1,170.28**	**1,170.28**
Total Org: UBZOJB		**0.00**	**0.00**	**0.00**	**2,521.41**	**0.00**	**2,521.41**	**(2,521.41)**	**1,403.41**	**1,403.41**	**1,170.28**	**1,170.28**
Total Fund: 1DBJB0		**0.00**	**0.00**	**0.00**	**2,521.41**	**0.00**	**2,521.41**	**(2,521.41)**	**1,403.41**	**1,403.41**	**1,170.28**	**1,170.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJB1 - PI James Byers												
Org: UBZOBY - PI James Byers				**Org Mgr: Byers, James E**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	9.50	9.50	0.00	9.50	(9.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	647.42	647.42	36.00	36.00
710200	Foreign Travel	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773.74	773.74	0.00	0.00
711100	Supplies-General	0.00	0.00	(52.49)	(829.79)	0.00	(829.79)	829.79	2,078.09	2,078.09	10,927.13	10,927.13
711200	Research Supplies	0.00	0.00	(422.84)	(422.84)	0.00	(422.84)	422.84	(1,382.93)	(1,382.93)	3,288.98	3,288.98
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.74	6.74	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	11.90	0.00	11.90	(11.90)	9.05	9.05	19.73	19.73
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.30	20.30
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.85	216.85	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(465.83)**	**(621.23)**	**0.00**	**(621.23)**	**621.23**	**2,398.96**	**2,398.96**	**14,292.14**	**14,292.14**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,604.40	4,604.40	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,604.40**	**4,604.40**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	422.84	422.84	0.00	422.84	(422.84)	3,560.68	3,560.68	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**422.84**	**422.84**	**0.00**	**422.84**	**(422.84)**	**3,560.68**	**3,560.68**	**0.00**	**0.00**
Total Org: UBZOBY		**0.00**	**0.00**	**(42.99)**	**(198.39)**	**0.00**	**(198.39)**	**198.39**	**10,564.04**	**10,564.04**	**14,292.14**	**14,292.14**
Total Fund: 1DBJB1		**0.00**	**0.00**	**(42.99)**	**(198.39)**	**0.00**	**(198.39)**	**198.39**	**10,564.04**	**10,564.04**	**14,292.14**	**14,292.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJC0 - PI Joanne CURRAN-CELENTANO												
Org: UBASJC - PI Joanne Curran-Celentano				**Org Mgr: Curran-Celentano, Joanne**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	196.64	0.00	196.64	(196.64)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	14.36	719.86	0.00	719.86	(719.86)	40.74	40.74	15.67	15.67
711200	Research Supplies	0.00	0.00	0.00	156.00	0.00	156.00	(156.00)	114.48	114.48	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.40	2.40
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.70	19.70
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**14.36**	**1,072.50**	**0.00**	**1,072.50**	**(1,072.50)**	**155.22**	**155.22**	**37.77**	**37.77**
Total Org: UBASJC		**0.00**	**0.00**	**14.36**	**1,072.50**	**0.00**	**1,072.50**	**(1,072.50)**	**155.22**	**155.22**	**37.77**	**37.77**
Total Fund: 1DBJC0		**0.00**	**0.00**	**14.36**	**1,072.50**	**0.00**	**1,072.50**	**(1,072.50)**	**155.22**	**155.22**	**37.77**	**37.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJC1 - PI John COLLINS												
Org: UBBCJC - PI John Collins				**Org Mgr: Collins, John J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.25	40.25	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	(22.60)	0.00	(22.60)	22.60	22.60	22.60	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(22.60)**	**0.00**	**(22.60)**	**22.60**	**62.85**	**62.85**	**0.00**	**0.00**
Total Org: UBBCJC		**0.00**	**0.00**	**0.00**	**(22.60)**	**0.00**	**(22.60)**	**22.60**	**62.85**	**62.85**	**0.00**	**0.00**
Total Fund: 1DBJC1		**0.00**	**0.00**	**0.00**	**(22.60)**	**0.00**	**(22.60)**	**22.60**	**62.85**	**62.85**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJC2 - PI John CARROLL												
Org: UBNRJC - PI John Carroll				**Org Mgr: Carroll, John E**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBJC2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJH1 - PI John HALSTEAD												
Org: UBREJH - PI John Halstead				**Org Mgr: Halstead, John M**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	106.07	0.00	106.07	(106.07)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.02	130.02	397.04	397.04
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	60.30	0.00	60.30	(60.30)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**166.37**	**0.00**	**166.37**	**(166.37)**	**130.02**	**130.02**	**397.04**	**397.04**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBREJH		**0.00**	**0.00**	**0.00**	**166.37**	**0.00**	**166.37**	**(166.37)**	**130.02**	**130.02**	**397.04**	**397.04**
Total Fund: 1DBJH1		**0.00**	**0.00**	**0.00**	**166.37**	**0.00**	**166.37**	**(166.37)**	**130.02**	**130.02**	**397.04**	**397.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJH2 - PI James HANEY												
Org: UBZOJH - PI James Haney				**Org Mgr: Haney, James F**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(190.22)	(29.89)	0.00	(29.89)	29.89	29.89	29.89	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(190.22)**	**(29.89)**	**0.00**	**(29.89)**	**29.89**	**29.89**	**29.89**	**0.00**	**0.00**
Total Org: UBZOJH		**0.00**	**0.00**	**(190.22)**	**(29.89)**	**0.00**	**(29.89)**	**29.89**	**29.89**	**29.89**	**0.00**	**0.00**
Total Fund: 1DBJH2		**0.00**	**0.00**	**(190.22)**	**(29.89)**	**0.00**	**(29.89)**	**29.89**	**29.89**	**29.89**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJH3 - PI John Hart												
Org: UBTSJH - PI John Hart				**Org Mgr: Hart, John L**								
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(630.00)	(630.00)	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**(1,800.00)**	**(630.00)**	**(630.00)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	98.28	0.00	98.28	(98.28)	(51.66)	(51.66)	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**98.28**	**0.00**	**98.28**	**(98.28)**	**(51.66)**	**(51.66)**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	860.70	0.00	860.70	(860.70)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.00	624.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	116.65	0.00	116.65	(116.65)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	196.33	0.00	196.33	(196.33)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,105.00	0.00	1,105.00	(1,105.00)	100.00	100.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	330.18	0.00	330.18	(330.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,848.86**	**0.00**	**2,848.86**	**(2,848.86)**	**724.00**	**724.00**	**0.00**	**0.00**
Total Org: UBTSJH		**0.00**	**0.00**	**0.00**	**4,747.14**	**0.00**	**4,747.14**	**(4,747.14)**	**42.34**	**42.34**	**0.00**	**0.00**
Total Fund: 1DBJH3		**0.00**	**0.00**	**0.00**	**4,747.14**	**0.00**	**4,747.14**	**(4,747.14)**	**42.34**	**42.34**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJL0 - PI John LITVAITIS												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(40.84)	117.87	0.00	117.87	(117.87)	59.98	59.98	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.71	17.71	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	125.91	0.00	125.91	(125.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(40.84)**	**243.78**	**0.00**	**243.78**	**(243.78)**	**77.69**	**77.69**	**0.00**	**0.00**
Total Org: UBNRJL		**0.00**	**0.00**	**(40.84)**	**243.78**	**0.00**	**243.78**	**(243.78)**	**77.69**	**77.69**	**0.00**	**0.00**
Total Fund: 1DBJL0		**0.00**	**0.00**	**(40.84)**	**243.78**	**0.00**	**243.78**	**(243.78)**	**77.69**	**77.69**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJL1 - PI J. Brent LOY												
Org: UBPBJL - PI J. Brent Loy				**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.08	0.00	2,000.08	(2,000.08)	500.00	500.00	0.00	0.00
615F10	PAT	0.00	0.00	2,315.88	20,837.66	0.00	20,837.66	(20,837.66)	17,339.80	17,339.80	8,313.68	8,313.68
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,810.00	0.00	6,810.00	(6,810.00)	3,040.00	3,040.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	444.49	0.00	444.49	(444.49)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(90.00)	(90.00)	2,271.00	2,271.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,315.88**	**30,092.23**	**0.00**	**30,092.23**	**(30,092.23)**	**20,789.80**	**20,789.80**	**10,584.68**	**10,584.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	926.35	8,299.88	0.00	8,299.88	(8,299.88)	6,415.73	6,415.73	2,909.79	2,909.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	777.38	0.00	777.38	(777.38)	297.35	297.35	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**926.35**	**9,077.26**	**0.00**	**9,077.26**	**(9,077.26)**	**6,713.08**	**6,713.08**	**2,909.79**	**2,909.79**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	35.70	0.00	35.70	(35.70)	264.60	264.60	874.88	874.88
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
711000	Purchasing Cards	0.00	0.00	0.00	1,370.30	0.00	1,370.30	(1,370.30)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	3,058.95	5,276.01	0.00	5,276.01	(5,276.01)	1,325.84	1,325.84	1,058.90	1,058.90
711200	Research Supplies	0.00	0.00	0.00	186.86	0.00	186.86	(186.86)	406.94	406.94	175.72	175.72
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.24	2.24	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	139.55	0.00	139.55	(139.55)	63.41	63.41	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	426.58	0.00	426.58	(426.58)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	443.28	0.00	443.28	(443.28)	381.48	381.48	145.74	145.74
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,095.89**	**7,878.28**	**0.00**	**7,878.28**	**(7,878.28)**	**2,444.51**	**2,444.51**	**2,630.24**	**2,630.24**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBJL		**0.00**	**0.00**	**6,338.12**	**47,047.77**	**0.00**	**47,047.77**	**(47,047.77)**	**29,947.39**	**29,947.39**	**16,124.71**	**16,124.71**
Total Fund: 1DBJL1		**0.00**	**0.00**	**6,338.12**	**47,047.77**	**0.00**	**47,047.77**	**(47,047.77)**	**29,947.39**	**29,947.39**	**16,124.71**	**16,124.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJM0 - PI Joseph MOORE												
Org: UBASJM - PI Joseph Moore				**Org Mgr: Moore III, Joseph J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,367.80	0.00	2,367.80	(2,367.80)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.81	134.81
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,367.80**	**0.00**	**2,367.80**	**(2,367.80)**	**0.00**	**0.00**	**134.81**	**134.81**
Total Org: UBASJM		**0.00**	**0.00**	**0.00**	**2,367.80**	**0.00**	**2,367.80**	**(2,367.80)**	**0.00**	**0.00**	**134.81**	**134.81**
Total Fund: 1DBJM0		**0.00**	**0.00**	**0.00**	**2,367.80**	**0.00**	**2,367.80**	**(2,367.80)**	**0.00**	**0.00**	**134.81**	**134.81**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJS0 - PI John SASNER												
Org: UBZOJS - PI John Sasner				**Org Mgr: Sasner, John J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	598.83	0.00	598.83	(598.83)	399.65	399.65	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**640.83**	**0.00**	**640.83**	**(640.83)**	**524.65**	**524.65**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,424.00	2,424.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,424.00**	**2,424.00**
Total Org: UBZOJS		**0.00**	**0.00**	**0.00**	**640.83**	**0.00**	**640.83**	**(640.83)**	**524.65**	**524.65**	**2,424.00**	**2,424.00**
Total Fund: 1DBJS0		**0.00**	**0.00**	**0.00**	**640.83**	**0.00**	**640.83**	**(640.83)**	**524.65**	**524.65**	**2,424.00**	**2,424.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJT0 - P.I. James Taylor											
Org: UBZOJT - Pl James Taylor			**Org Mgr: Taylor, James L**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOJT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBJT0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJW0 - PI John WEAVER												
Org: UBPBWV - PI John Weaver				**Org Mgr: Weaver, John**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.53	26.53	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.53**	**26.53**	**0.00**	**0.00**
Total Org: UBPBWV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.53**	**26.53**	**0.00**	**0.00**
Total Fund: 1DBJW0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.53**	**26.53**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBJW1 - PI John WALLACE												
Org: UBPBJW - PI John Wallace				**Org Mgr: Wallace, John C**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.64	38.64	31.54	31.54
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.49	3.22	0.00	3.22	(3.22)	7.63	7.63	15.96	15.96
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.29	0.29
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.49**	**3.22**	**0.00**	**3.22**	**(3.22)**	**46.27**	**46.27**	**107.79**	**107.79**
Total Org: UBPBJW		**0.00**	**0.00**	**0.49**	**3.22**	**0.00**	**3.22**	**(3.22)**	**46.27**	**46.27**	**107.79**	**107.79**
Total Fund: 1DBJW1		**0.00**	**0.00**	**0.49**	**3.22**	**0.00**	**3.22**	**(3.22)**	**46.27**	**46.27**	**107.79**	**107.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBKB0 - PI Kimberly BABBITT												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	388.00	0.00	388.00	(388.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**388.00**	**0.00**	**388.00**	**(388.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32.59	0.00	32.59	(32.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**32.59**	**0.00**	**32.59**	**(32.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	390.80	0.00	390.80	(390.80)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(3,810.34)	65.46	0.00	65.46	(65.46)	1,713.85	1,713.85	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(142.16)	(142.16)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.86	319.86	153.72	153.72
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.00	205.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(3,810.34)**	**456.26**	**0.00**	**456.26**	**(456.26)**	**1,891.55**	**1,891.55**	**358.72**	**358.72**
Total Org: UBNRKB		**0.00**	**0.00**	**(3,810.34)**	**876.85**	**0.00**	**876.85**	**(876.85)**	**1,891.55**	**1,891.55**	**358.72**	**358.72**
Total Fund: 1DBKB0		**0.00**	**0.00**	**(3,810.34)**	**876.85**	**0.00**	**876.85**	**(876.85)**	**1,891.55**	**1,891.55**	**358.72**	**358.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBKC0 - PI Karen CARLETON												
Org: UBZOKC - PI Karen Carleton				**Org Mgr: Carleton, Karen L**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.00	202.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.28	63.28
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.69	428.28	0.00	428.28	(428.28)	411.48	411.48	392.48	392.48
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**35.69**	**428.28**	**0.00**	**428.28**	**(428.28)**	**411.48**	**411.48**	**657.76**	**657.76**
Total Org: UBZOKC		**0.00**	**0.00**	**35.69**	**428.28**	**0.00**	**428.28**	**(428.28)**	**411.48**	**411.48**	**657.76**	**657.76**
Total Fund: 1DBKC0		**0.00**	**0.00**	**35.69**	**428.28**	**0.00**	**428.28**	**(428.28)**	**411.48**	**411.48**	**657.76**	**657.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBKG0 - PI Kelly Giraud												
Org: UBREKG - PI Kelly Giraud				**Org Mgr: Giraud, Kelly L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.54	306.54	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,380.00	0.00	2,380.00	(2,380.00)	4,680.03	4,680.03	507.00	507.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,380.00**	**0.00**	**2,380.00**	**(2,380.00)**	**4,986.57**	**4,986.57**	**507.00**	**507.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.23	278.23	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	135.00	135.00
710310	Workshop Registration Fees	0.00	0.00	103.42	103.42	0.00	103.42	(103.42)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.92	133.92
711100	Supplies-General	0.00	0.00	0.00	1,827.46	0.00	1,827.46	(1,827.46)	2,580.29	2,580.29	1,639.09	1,639.09
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	735.00	735.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.26	60.26	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	18.90	0.00	18.90	(18.90)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075.51	1,075.51	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.60	43.60	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.00	284.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	402.00	402.00	166.00	166.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**103.42**	**2,039.78**	**0.00**	**2,039.78**	**(2,039.78)**	**5,703.89**	**5,703.89**	**2,074.01**	**2,074.01**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,507.90	3,507.90
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,507.90**	**3,507.90**
Total Org: UBREKG		**0.00**	**0.00**	**103.42**	**4,419.78**	**0.00**	**4,419.78**	**(4,419.78)**	**11,690.46**	**11,690.46**	**6,088.91**	**6,088.91**
Total Fund: 1DBKG0		**0.00**	**0.00**	**103.42**	**4,419.78**	**0.00**	**4,419.78**	**(4,419.78)**	**11,690.46**	**11,690.46**	**6,088.91**	**6,088.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBLC1 - PI Lisa Clark												
Org: UBBCLC - PI Lisa Clark				**Org Mgr: Clark, Lisa B**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,750.00	6,750.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,750.00**	**6,750.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,165.75	1,165.75
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.44	117.44	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	43.49	0.00	43.49	(43.49)	(4,987.05)	(4,987.05)	3,458.49	3,458.49
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,328.33	6,328.33
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.40	51.40	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.80	6.80
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.63	10.63	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(88.86)	0.00	(88.86)	88.86	(426.48)	(426.48)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	239.38	0.00	239.38	(239.38)	497.63	497.63	234.44	234.44
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	255.00	255.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	13.75	0.00	13.75	(13.75)	11.98	11.98	2.80	2.80
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	120.00	120.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**332.76**	**0.00**	**332.76**	**(332.76)**	**(4,649.45)**	**(4,649.45)**	**11,571.61**	**11,571.61**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,583.50	0.00	3,583.50	(3,583.50)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	348.50	0.00	348.50	(348.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,932.00**	**0.00**	**3,932.00**	**(3,932.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCLC		**0.00**	**0.00**	**0.00**	**4,264.76**	**0.00**	**4,264.76**	**(4,264.76)**	**(4,649.45)**	**(4,649.45)**	**18,321.61**	**18,321.61**
Total Fund: 1DBLC1		**0.00**	**0.00**	**0.00**	**4,264.76**	**0.00**	**4,264.76**	**(4,264.76)**	**(4,649.45)**	**(4,649.45)**	**18,321.61**	**18,321.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBLG0 - PI Lyndon GOODRIDGE												
Org: UBRELG - PI Lyndon Goodridge				**Org Mgr: Goodridge, Lyndon E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	724.62	724.62
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,671.84	0.00	2,671.84	(2,671.84)	200.00	200.00	214.97	214.97
711200	Research Supplies	0.00	0.00	0.00	49.95	0.00	49.95	(49.95)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.00	278.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,746.79**	**0.00**	**2,746.79**	**(2,746.79)**	**728.00**	**728.00**	**939.59**	**939.59**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRELG		**0.00**	**0.00**	**0.00**	**2,746.79**	**0.00**	**2,746.79**	**(2,746.79)**	**728.00**	**728.00**	**939.59**	**939.59**
Total Fund: 1DBLG0		**0.00**	**0.00**	**0.00**	**2,746.79**	**0.00**	**2,746.79**	**(2,746.79)**	**728.00**	**728.00**	**939.59**	**939.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBLH0 - PI Larry HARRIS												
Org: UBZOLH - PI Larry Harris				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	2,947.63	0.00	2,947.63	(2,947.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,947.63**	**0.00**	**2,947.63**	**(2,947.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,179.05	0.00	1,179.05	(1,179.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,179.05**	**0.00**	**1,179.05**	**(1,179.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593.48	593.48
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,246.90	2,246.90	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	31.44	908.47	0.00	908.47	(908.47)	1,263.93	1,263.93	1,136.92	1,136.92
711200	Research Supplies	0.00	0.00	0.00	179.58	0.00	179.58	(179.58)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.85	17.85	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	44.64	0.00	44.64	(44.64)	29.04	29.04	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.00	359.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	421.10	0.00	421.10	(421.10)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.45	40.45
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**31.44**	**1,553.79**	**0.00**	**1,553.79**	**(1,553.79)**	**3,777.72**	**3,777.72**	**2,129.85**	**2,129.85**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOLH		**0.00**	**0.00**	**31.44**	**5,680.47**	**0.00**	**5,680.47**	**(5,680.47)**	**3,777.72**	**3,777.72**	**2,129.85**	**2,129.85**
Total Fund: 1DBLH0		**0.00**	**0.00**	**31.44**	**5,680.47**	**0.00**	**5,680.47**	**(5,680.47)**	**3,777.72**	**3,777.72**	**2,129.85**	**2,129.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBLT0 - PI Louis TISA												
Org: UBMILT - PI Louis Tisa				**Org Mgr: Tisa, Louis S**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.86	32.86	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.63	50.63	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83.49**	**83.49**	**1,250.00**	**1,250.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105.00**	**105.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,172.88	0.00	1,172.88	(1,172.88)	1,439.98	1,439.98	697.88	697.88
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	822.34	0.00	822.34	(822.34)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.60	673.60
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	395.00	(395.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	590.53	590.53	0.00	590.53	(590.53)	118.03	118.03	51.92	51.92
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	284.90	0.00	284.90	(284.90)	829.27	829.27	201.06	201.06
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	109.80	109.80
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.67	11.67
714030	Postage-Express Mail	0.00	0.00	0.00	51.73	0.00	51.73	(51.73)	16.64	16.64	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	597.14
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.45	203.45
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**590.53**	**3,317.38**	**0.00**	**3,317.38**	**(3,317.38)**	**2,853.92**	**2,853.92**	**2,049.38**	**2,546.52**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	607.50	0.00	607.50	(607.50)	0.00	0.00	100.00	100.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**607.50**	**0.00**	**607.50**	**(607.50)**	**0.00**	**0.00**	**100.00**	**100.00**
Total Org: UBMILT		**0.00**	**0.00**	**590.53**	**3,924.88**	**0.00**	**3,924.88**	**(3,924.88)**	**2,937.41**	**2,937.41**	**3,504.38**	**4,001.52**
Total Fund: 1DBLT0		**0.00**	**0.00**	**590.53**	**3,924.88**	**0.00**	**3,924.88**	**(3,924.88)**	**2,937.41**	**2,937.41**	**3,504.38**	**4,001.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBMD0 - PI Mark DUCEY												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.60	206.60	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	620.40	631.65	0.00	631.65	(631.65)	257.92	257.92	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	26.39	2,265.46	0.00	2,265.46	(2,265.46)	920.00	920.00	23.36	23.36
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.85	57.85	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.70	79.70	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.80	64.80	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	3.90	66.05	0.00	66.05	(66.05)	5.55	5.55	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.85	4.85
714030	Postage-Express Mail	0.00	0.00	0.00	30.14	0.00	30.14	(30.14)	82.15	82.15	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	108.00	108.00	0.00	108.00	(108.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.75	78.75	37.96	37.96
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**758.69**	**3,101.30**	**0.00**	**3,101.30**	**(3,101.30)**	**1,893.32**	**1,893.32**	**226.17**	**226.17**
Total Org: UBNRMD		**0.00**	**0.00**	**758.69**	**3,101.30**	**0.00**	**3,101.30**	**(3,101.30)**	**1,893.32**	**1,893.32**	**226.17**	**226.17**
Total Fund: 1DBMD0		**0.00**	**0.00**	**758.69**	**3,101.30**	**0.00**	**3,101.30**	**(3,101.30)**	**1,893.32**	**1,893.32**	**226.17**	**226.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBML0 - PI Mimi BECKER												
Org: UBNRML - PI Mimi Becker				**Org Mgr: Becker, Mimi Larsen**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	948.56	0.00	948.56	(948.56)	611.97	611.97	505.98	505.98
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**948.56**	**0.00**	**948.56**	**(948.56)**	**611.97**	**611.97**	**505.98**	**505.98**
Total Org: UBNRML		**0.00**	**0.00**	**0.00**	**948.56**	**0.00**	**948.56**	**(948.56)**	**611.97**	**611.97**	**505.98**	**505.98**
Total Fund: 1DBML0		**0.00**	**0.00**	**0.00**	**948.56**	**0.00**	**948.56**	**(948.56)**	**611.97**	**611.97**	**505.98**	**505.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBML1 - PI Marianne LITVAITIS												
Org: UBZOMA - PI Marianne Litvaitis				**Org Mgr: Litvaitis, Marianne K**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.50	41.50	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	14.86	0.00	14.86	(14.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**14.86**	**0.00**	**14.86**	**(14.86)**	**41.50**	**41.50**	**0.00**	**0.00**
Total Org: UBZOMA		**0.00**	**0.00**	**0.00**	**14.86**	**0.00**	**14.86**	**(14.86)**	**41.50**	**41.50**	**0.00**	**0.00**
Total Fund: 1DBML1		**0.00**	**0.00**	**0.00**	**14.86**	**0.00**	**14.86**	**(14.86)**	**41.50**	**41.50**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBML2 - PI Michael LESSER												
Org: UBZOML - PI Michael Lesser				**Org Mgr: Lesser, Michael P**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00	391.33	391.33
61SNSH	Student Labor	0.00	0.00	0.00	670.00	0.00	670.00	(670.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**670.00**	**0.00**	**670.00**	**(670.00)**	**195.00**	**195.00**	**391.33**	**391.33**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.38	16.38	32.87	32.87
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.38**	**16.38**	**32.87**	**32.87**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	196.70	196.70	0.00	196.70	(196.70)	146.50	146.50	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,246.98	4,246.98	848.62	848.62
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	199.90	3,474.08	0.00	3,474.08	(3,474.08)	597.71	597.71	4,071.90	4,071.90
711200	Research Supplies	0.00	0.00	0.00	240.44	0.00	240.44	(240.44)	3,017.14	3,017.14	1,722.49	1,722.49
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,016.75	2,016.75	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	813.99	0.00	813.99	(813.99)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	105.41	0.00	105.41	(105.41)	50.33	50.33	10.99	10.99
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.02	367.02	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00	27.00	27.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	437.00	0.00	437.00	(437.00)	759.00	759.00	400.00	400.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**396.60**	**5,392.62**	**0.00**	**5,392.62**	**(5,392.62)**	**11,287.43**	**11,287.43**	**7,241.00**	**7,241.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOML		**0.00**	**0.00**	**396.60**	**6,062.62**	**0.00**	**6,062.62**	**(6,062.62)**	**11,498.81**	**11,498.81**	**7,665.20**	**7,665.20**
Total Fund: 1DBML2		**0.00**	**0.00**	**396.60**	**6,062.62**	**0.00**	**6,062.62**	**(6,062.62)**	**11,498.81**	**11,498.81**	**7,665.20**	**7,665.20**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBMS0 - PI Michelle SCOTT											
Org: UBPBSM - PI Subhash Minocha			**Org Mgr: Minocha, Subhash C**								
Account Pool: 71 - Support											
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBMS0 - PI Michelle SCOTT												
Org: UBZOMS - PI Michelle Scott				**Org Mgr: Scott, Michelle P**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBMS0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBNR0 - PI Natural Resources												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBNR0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBOW0 - PI Otho WELLS												
Org: UBPBOW - PI Otho Wells				**Org Mgr: Wells, Otho S**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBOW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBOW0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBPB0 - PI Plant Biology												
Org: UBPBIO - Plant Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.93	128.93	78.34	78.34
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.25	9.25
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.03	522.03	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**650.96**	**650.96**	**87.59**	**87.59**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBIO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**650.96**	**650.96**	**87.59**	**87.59**
Total Fund: 1DBPB0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**650.96**	**650.96**	**87.59**	**87.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBPE0 - PI Peter Erickson												
Org: UBASPE - PI Peter Erickson				**Org Mgr: Erickson, Peter S**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,000.04	2,000.04	0.00	2,000.04	(2,000.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,000.04**	**2,000.04**	**0.00**	**2,000.04**	**(2,000.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	168.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**168.00**	**168.00**	**0.00**	**168.00**	**(168.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	26.25	26.25	0.00	26.25	(26.25)	96.31	96.31	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	784.99	0.00	784.99	(784.99)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	17.92	17.92	0.00	17.92	(17.92)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.86	73.86	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**44.17**	**829.16**	**0.00**	**829.16**	**(829.16)**	**170.17**	**170.17**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	(1,305.57)	0.00	(1,305.57)	1,305.57	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(432.61)	0.00	(432.61)	432.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(1,738.18)**	**0.00**	**(1,738.18)**	**1,738.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASPE		**0.00**	**0.00**	**2,212.21**	**1,259.02**	**0.00**	**1,259.02**	**(1,259.02)**	**170.17**	**170.17**	**0.00**	**0.00**
Total Fund: 1DBPE0		**0.00**	**0.00**	**2,212.21**	**1,259.02**	**0.00**	**1,259.02**	**(1,259.02)**	**170.17**	**170.17**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBPF0 - PI Paul FISHER												
Org: UBPBPF - PI Paul Fisher				**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	57.75	57.75	0.00	57.75	(57.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**57.75**	**57.75**	**0.00**	**57.75**	**(57.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.12	418.12	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	851.84	0.00	851.84	(851.84)	699.57	699.57	593.80	593.80
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.26	18.26	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	471.40	0.00	471.40	(471.40)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	116.70	0.00	116.70	(116.70)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,410.61	0.00	1,410.61	(1,410.61)	134.00	134.00	93.20	93.20
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.33	8.33	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	18.05	18.05	0.00	18.05	(18.05)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.56	132.56
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(97.16)	(97.16)	145.74	145.74
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(48.58)	(48.58)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.38	13.38	23.49	23.49
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	185.00	185.00	70.00	70.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**18.05**	**2,928.60**	**0.00**	**2,928.60**	**(2,928.60)**	**1,330.92**	**1,330.92**	**1,058.79**	**1,058.79**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.19	158.19
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158.19**	**158.19**
Total Org: UBPBPF		**0.00**	**0.00**	**75.80**	**2,986.35**	**0.00**	**2,986.35**	**(2,986.35)**	**1,330.92**	**1,330.92**	**1,216.98**	**1,216.98**
Total Fund: 1DBPF0		**0.00**	**0.00**	**75.80**	**2,986.35**	**0.00**	**2,986.35**	**(2,986.35)**	**1,330.92**	**1,330.92**	**1,216.98**	**1,216.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBPJ0 - PI Paul Johnson												
Org: UBNRPJ - PI Paul Johnson				**Org Mgr: Johnson, Paul C**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	56.16	0.00	56.16	(56.16)	7.20	7.20	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	670.90	0.00	670.90	(670.90)	903.40	903.40	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	9.00	0.00	9.00	(9.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**736.06**	**0.00**	**736.06**	**(736.06)**	**910.60**	**910.60**	**0.00**	**0.00**
Total Org: UBNRPJ		**0.00**	**0.00**	**0.00**	**736.06**	**0.00**	**736.06**	**(736.06)**	**910.60**	**910.60**	**0.00**	**0.00**
Total Fund: 1DBPJ0		**0.00**	**0.00**	**0.00**	**736.06**	**0.00**	**736.06**	**(736.06)**	**910.60**	**910.60**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBPP0 - PI Peter PEKINS												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00	640.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.00	192.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,440.00**	**1,440.00**	**192.00**	**192.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.76	53.76	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53.76**	**53.76**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.28	26.28
710300	Conference Registration Fees	0.00	0.00	0.00	167.00	0.00	167.00	(167.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	345.29	0.00	345.29	(345.29)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	450.00	0.00	2,416.70	0.00	2,416.70	(1,966.70)	806.80	806.80	1,088.95	1,088.95
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.08	262.08	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.50	41.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.14	361.14	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.62	37.62
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.78	26.78
717200	Other Professional Services-General	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	240.00	240.00	141.00	141.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.08	14.08
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.26	20.26
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.60	39.60
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	44.50	0.00	44.50	(44.50)	59.00	59.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**450.00**	**0.00**	**3,133.49**	**0.00**	**3,133.49**	**(2,683.49)**	**1,729.02**	**1,729.02**	**1,436.07**	**1,436.07**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.50	236.50
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236.50**	**236.50**
Total Org: UBNRPP		**0.00**	**450.00**	**0.00**	**3,233.49**	**0.00**	**3,233.49**	**(2,783.49)**	**3,222.78**	**3,222.78**	**1,864.57**	**1,864.57**
Total Fund: 1DBPP0		**0.00**	**450.00**	**0.00**	**3,233.49**	**0.00**	**3,233.49**	**(2,783.49)**	**3,222.78**	**3,222.78**	**1,864.57**	**1,864.57**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBPS0 - PI Peter SALE											
Org: UBZOPS - PI Peter Sale			**Org Mgr: Sale, Peter F**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.04	64.04
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64.04**	**64.04**
Total Org: UBZOPS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64.04**	**64.04**
Total Fund: 1DBPS0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64.04**	**64.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBPT0 - PI Paul TSANG												
Org: UBASPT - PI Paul Tsang				**Org Mgr: Tsang, Paul C**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,135.60	0.00	2,135.60	(2,135.60)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	640.00	0.00	640.00	(640.00)	1,284.00	1,284.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	88.64	0.00	88.64	(88.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,864.24**	**0.00**	**2,864.24**	**(2,864.24)**	**1,284.00**	**1,284.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	179.39	0.00	179.39	(179.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**179.39**	**0.00**	**179.39**	**(179.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	560.00	0.00	560.00	(560.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	128.00	128.00	0.00	128.00	(128.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	308.32	311.63	0.00	311.63	(311.63)	0.00	0.00	377.32	377.32
711200	Research Supplies	0.00	0.00	0.00	111.61	0.00	111.61	(111.61)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.17	53.17	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.98	31.98
714030	Postage-Express Mail	0.00	0.00	0.00	37.58	0.00	37.58	(37.58)	38.45	38.45	16.73	16.73
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**436.32**	**1,148.82**	**0.00**	**1,148.82**	**(1,148.82)**	**221.62**	**221.62**	**426.03**	**426.03**
Total Org: UBASPT		**0.00**	**0.00**	**436.32**	**4,192.45**	**0.00**	**4,192.45**	**(4,192.45)**	**1,505.62**	**1,505.62**	**426.03**	**426.03**
Total Fund: 1DBPT0		**0.00**	**0.00**	**436.32**	**4,192.45**	**0.00**	**4,192.45**	**(4,192.45)**	**1,505.62**	**1,505.62**	**426.03**	**426.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRB0 - PI Richard BLAKEMORE												
Org: UBMIRB - PI Richard Blakemore				**Org Mgr: Blakemore, Richard P**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	1,538.00	2,440.58	0.00	2,440.58	(2,440.58)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,538.00**	**2,440.58**	**0.00**	**2,440.58**	**(2,440.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIRB		**0.00**	**0.00**	**1,538.00**	**2,440.58**	**0.00**	**2,440.58**	**(2,440.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBRB0		**0.00**	**0.00**	**1,538.00**	**2,440.58**	**0.00**	**2,440.58**	**(2,440.58)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRC0 - PI Richard COTE												
Org: UBBCRC - PI Richard Cote				**Org Mgr: Cote, Richard H**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,935.00	3,935.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,772.80	3,772.80
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.80	226.80
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,935.00**	**3,935.00**	**3,999.60**	**3,999.60**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.91	316.91
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**316.91**	**316.91**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,212.65	0.00	1,212.65	(1,212.65)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	58.00	58.00	0.00	58.00	(58.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	895.00	0.00	895.00	(895.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	30.62	2,127.48	0.00	2,127.48	(2,127.48)	1,367.84	1,367.84	481.22	481.22
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	199.00	0.00	199.00	(199.00)	0.00	0.00	39.97	39.97
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.97	54.97
711200	Research Supplies	0.00	0.00	0.00	325.85	0.00	325.85	(325.85)	1,075.44	1,075.44	1,224.97	1,224.97
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.80	26.80	627.95	627.95
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.95	82.95	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.76	359.76
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	25.30	189.75	0.00	189.75	(189.75)	33.75	33.75	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.65	251.65
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.23	59.93	0.00	59.93	(59.93)	52.50	52.50	7.77	7.77
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.92	26.92	85.23	85.23
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	335.00	0.00	335.00	(335.00)	179.00	179.00	295.00	295.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**121.15**	**5,452.66**	**0.00**	**5,452.66**	**(5,452.66)**	**2,855.20**	**2,855.20**	**3,428.49**	**3,428.49**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,065.50	1,065.50	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	348.50	0.00	348.50	(348.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**348.50**	**0.00**	**348.50**	**(348.50)**	**1,065.50**	**1,065.50**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRC0 - PI Richard COTE												
Org: UBBCRC - PI Richard Cote				**Org Mgr: Cote, Richard H**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.01	287.01	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**287.01**	**287.01**	**0.00**	**0.00**
Total Org: UBBCRC		**0.00**	**0.00**	**121.15**	**5,801.16**	**0.00**	**5,801.16**	**(5,801.16)**	**8,142.71**	**8,142.71**	**7,745.00**	**7,745.00**
Total Fund: 1DBRC0		**0.00**	**0.00**	**121.15**	**5,801.16**	**0.00**	**5,801.16**	**(5,801.16)**	**8,142.71**	**8,142.71**	**7,745.00**	**7,745.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRC1 - PI Russell CONGALTON												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**84.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,670.00	0.00	1,670.00	(1,670.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	6,204.98	0.00	6,204.98	(6,204.98)	2,214.00	2,214.00	3,440.76	3,440.76
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	57.85	0.00	57.85	(57.85)	132.85	132.85	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.10	61.10
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.93	14.93
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.62	16.62
714030	Postage-Express Mail	0.00	0.00	0.00	11.66	0.00	11.66	(11.66)	15.19	15.19	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.62	136.62
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.76	6.76
719100	Membership Dues & Fees	0.00	0.00	80.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**80.00**	**8,024.49**	**0.00**	**8,024.49**	**(8,024.49)**	**2,362.04**	**2,362.04**	**3,676.79**	**3,676.79**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRC		**0.00**	**0.00**	**80.00**	**8,024.49**	**0.00**	**8,024.49**	**(8,024.49)**	**3,446.04**	**3,446.04**	**3,676.79**	**3,676.79**
Total Fund: 1DBRC1		**0.00**	**0.00**	**80.00**	**8,024.49**	**0.00**	**8,024.49**	**(8,024.49)**	**3,446.04**	**3,446.04**	**3,676.79**	**3,676.79**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRE1 - PI Robert ECKERT												
Org: UBNRBE - PI Robert Eckert				**Org Mgr: Eckert, Robert T**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRBE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBRE1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRF0 - PI Rosanna Freyre											
Org: UBPBRF - PI Rosanna Freyre			**Org Mgr: Freyre, Rosanna**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	1,903.12	0.00	1,903.12	(1,903.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**1,903.12**	**0.00**	**1,903.12**	**(1,903.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBRF	**0.00**	**0.00**	**0.00**	**1,903.12**	**0.00**	**1,903.12**	**(1,903.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBRF0	**0.00**	**0.00**	**0.00**	**1,903.12**	**0.00**	**1,903.12**	**(1,903.12)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRG0 - PI Raymond Grizzle												
Org: UBZORG - PI Raymond Grizzle				**Org Mgr: Grizzle, Raymond Edward**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,745.11	2,745.11	10,002.88	10,002.88
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	676.00	676.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,745.11**	**2,745.11**	**10,678.88**	**10,678.88**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,015.69	1,015.69	0.00	3,501.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.78	56.78
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,015.69**	**1,015.69**	**56.78**	**3,557.79**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.09	483.09
711100	Supplies-General	0.00	0.00	(124.27)	(1,674.02)	0.00	(1,674.02)	1,674.02	426.06	426.06	1,555.03	1,555.03
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.99	9.99
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	110.00	110.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(124.27)**	**(1,674.02)**	**0.00**	**(1,674.02)**	**1,674.02**	**476.06**	**476.06**	**2,158.11**	**2,158.11**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,555.00	2,555.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,555.00**	**2,555.00**
Total Org: UBZORG		**0.00**	**0.00**	**(124.27)**	**(1,674.02)**	**0.00**	**(1,674.02)**	**1,674.02**	**4,236.86**	**4,236.86**	**15,448.77**	**18,949.78**
Total Fund: 1DBRG0		**0.00**	**0.00**	**(124.27)**	**(1,674.02)**	**0.00**	**(1,674.02)**	**1,674.02**	**4,236.86**	**4,236.86**	**15,448.77**	**18,949.78**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRO0 - PI Richard OLSON											
Org: UBZORO - PI Richard Olson			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.74	0.74
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.74**	**0.74**
Total Org: UBZORO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.74**	**0.74**
Total Fund: 1DBRO0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.74**	**0.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRR0 - PI Robert ROBERTSON												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,000.04	0.00	4,000.04	(4,000.04)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**4,000.04**	**0.00**	**4,000.04**	**(4,000.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	335.99	0.00	335.99	(335.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**335.99**	**0.00**	**335.99**	**(335.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.03	8.03	155.33	155.33
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	638.14	0.00	638.14	(638.14)	125.00	125.00	628.32	628.32
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	998.72	998.72	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	213.74	1,132.59	0.00	1,132.59	(1,132.59)	204.56	204.56	1,589.82	1,589.82
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	1,129.80	1,129.80
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.28	141.28	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	21.55	33.85	0.00	33.85	(33.85)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.72	3.72	17.93	17.93
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.50	147.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	51.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	86.55	86.55	0.00	86.55	(86.55)	0.00	0.00	0.00	0.00
719110	Membership-Individual	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**321.84**	**2,196.13**	**0.00**	**2,196.13**	**(2,196.13)**	**1,632.31**	**1,632.31**	**3,678.70**	**3,678.70**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.90	128.90
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.90**	**128.90**
Total Org: UBRERR		**0.00**	**0.00**	**321.84**	**6,532.16**	**0.00**	**6,532.16**	**(6,532.16)**	**1,632.31**	**1,632.31**	**3,807.60**	**3,807.60**
Total Fund: 1DBRR0		**0.00**	**0.00**	**321.84**	**6,532.16**	**0.00**	**6,532.16**	**(6,532.16)**	**1,632.31**	**1,632.31**	**3,807.60**	**3,807.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRS0 - PI Regina SMICK-ATTISANO												
Org: UBTSRS - PI Regina Smick-Attisano				**Org Mgr: Smick-Attisano, Regina A.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	292.75	0.00	292.75	(292.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**292.75**	**0.00**	**292.75**	**(292.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSRS		**0.00**	**0.00**	**0.00**	**292.75**	**0.00**	**292.75**	**(292.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBRS0		**0.00**	**0.00**	**0.00**	**292.75**	**0.00**	**292.75**	**(292.75)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRW0 - PI Roger WELLS												
Org: UBASRW - PI Roger Wells				**Org Mgr: Wells, Roger E**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.12	32.12
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.12**	**32.12**
Total Org: UBASRW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.12**	**32.12**
Total Fund: 1DBRW0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.12**	**32.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBRZ0 - PI Robert ZSIGRAY												
Org: UBMIRZ - PI Robert Zsigray				**Org Mgr: Zsigray, Robert M**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,031.45	0.00	1,031.45	(1,031.45)	542.12	542.12	531.30	531.30
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,031.45**	**0.00**	**1,031.45**	**(1,031.45)**	**542.12**	**542.12**	**531.30**	**531.30**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.00	236.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236.00**	**236.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	858.00	858.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**858.00**	**858.00**	**0.00**	**0.00**
Total Org: UBMIRZ		**0.00**	**0.00**	**0.00**	**1,031.45**	**0.00**	**1,031.45**	**(1,031.45)**	**1,636.12**	**1,636.12**	**531.30**	**531.30**
Total Fund: 1DBRZ0		**0.00**	**0.00**	**0.00**	**1,031.45**	**0.00**	**1,031.45**	**(1,031.45)**	**1,636.12**	**1,636.12**	**531.30**	**531.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSF0 - PI Serita Frey												
Org: UBNRSF - PI Serita Frey				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	473.84	2,432.18	0.00	2,432.18	(2,432.18)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	225.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	165.01	0.00	165.01	(165.01)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	530.63	1,446.79	0.00	1,446.79	(1,446.79)	5,309.99	5,309.99	5,307.13	5,307.13
714030	Postage-Express Mail	0.00	0.00	0.00	30.57	0.00	30.57	(30.57)	0.00	0.00	0.00	0.00
716082	Maint & Repairs-Labs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.20	105.20	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.93	24.93	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.18	66.18	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	503.00	0.00	503.00	(503.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,229.47**	**4,802.55**	**0.00**	**4,802.55**	**(4,802.55)**	**5,506.30**	**5,506.30**	**5,307.13**	**5,307.13**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,694.79	41,694.79	61,207.51	47,461.51
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,694.79**	**41,694.79**	**61,207.51**	**47,461.51**
Total Org: UBNRSF		**0.00**	**0.00**	**1,229.47**	**4,802.55**	**0.00**	**4,802.55**	**(4,802.55)**	**47,201.09**	**47,201.09**	**66,514.64**	**52,768.64**
Total Fund: 1DBSF0		**0.00**	**0.00**	**1,229.47**	**4,802.55**	**0.00**	**4,802.55**	**(4,802.55)**	**47,201.09**	**47,201.09**	**66,514.64**	**52,768.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSJ0 - PI Stephen JONES												
Org: UBDSUS - Sustainability Programs				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDSUS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSJ0 - PI Stephen JONES												
Org: UBNRSJ - PI Stephen Jones				**Org Mgr: Jones, Stephen H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	765.77	16,377.88	0.00	16,377.88	(16,377.88)	1,531.86	1,531.86	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**765.77**	**16,377.88**	**0.00**	**16,377.88**	**(16,377.88)**	**1,531.86**	**1,531.86**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	306.32	6,534.77	0.00	6,534.77	(6,534.77)	566.79	566.79	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**306.32**	**6,534.77**	**0.00**	**6,534.77**	**(6,534.77)**	**566.79**	**566.79**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,905.05	1,905.05	1,258.73	1,258.73
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	162.97	283.61	0.00	283.61	(283.61)	8,252.12	8,252.12	2,715.00	2,715.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.72	7.72	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.57	367.57	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.48	22.48	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	29.99	362.22	0.00	362.22	(362.22)	273.55	273.55	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	8.72	48.39	0.00	48.39	(48.39)	29.95	29.95	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	70.24	0.00	70.24	(70.24)	49.70	49.70	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**201.68**	**15,764.46**	**0.00**	**15,764.46**	**(15,764.46)**	**11,308.14**	**11,308.14**	**3,983.73**	**3,983.73**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,994.20	2,994.20	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,994.20**	**2,994.20**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,667.00	1,667.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,275.25	2,275.25
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,667.00**	**1,667.00**	**2,275.25**	**2,275.25**
Total Org: UBNRSJ		**0.00**	**0.00**	**1,273.77**	**38,677.11**	**0.00**	**38,677.11**	**(38,677.11)**	**18,067.99**	**18,067.99**	**6,258.98**	**6,258.98**
Total Fund: 1DBSJ0		**0.00**	**0.00**	**1,273.77**	**38,677.11**	**0.00**	**38,677.11**	**(38,677.11)**	**18,067.99**	**18,067.99**	**6,258.98**	**6,258.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSM0 - PI Subhash MINOCHA												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	118.40	0.00	118.40	(118.40)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	183.75	0.00	183.75	(183.75)	1,253.75	1,253.75	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.50	416.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**302.15**	**0.00**	**302.15**	**(302.15)**	**1,670.25**	**1,670.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	47.36	0.00	47.36	(47.36)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.44	0.00	15.44	(15.44)	105.32	105.32	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**62.80**	**0.00**	**62.80**	**(62.80)**	**105.32**	**105.32**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	56.25	0.00	56.25	(56.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	257.44	0.00	257.44	(257.44)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	572.16	4,467.11	0.00	4,467.11	(4,467.11)	1,735.97	1,735.97	840.86	840.86
711200	Research Supplies	0.00	0.00	0.00	20.94	0.00	20.94	(20.94)	0.00	0.00	300.00	300.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	61.88	0.00	61.88	(61.88)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.68	17.68
714030	Postage-Express Mail	0.00	0.00	0.00	45.68	0.00	45.68	(45.68)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.50	43.50
716100	Rentals & Leases-General	0.00	0.00	0.00	105.04	0.00	105.04	(105.04)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.12	48.12
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	133.56	0.00	133.56	(133.56)	41.36	41.36	16.50	16.50
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(66.00)	(66.00)	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**572.16**	**5,147.90**	**0.00**	**5,147.90**	**(5,147.90)**	**1,711.33**	**1,711.33**	**1,266.66**	**1,266.66**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBSM		**0.00**	**0.00**	**572.16**	**5,512.85**	**0.00**	**5,512.85**	**(5,512.85)**	**3,486.90**	**3,486.90**	**1,266.66**	**1,266.66**
Total Fund: 1DBSM0		**0.00**	**0.00**	**572.16**	**5,512.85**	**0.00**	**5,512.85**	**(5,512.85)**	**3,486.90**	**3,486.90**	**1,266.66**	**1,266.66**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSS0 - PI Samuel SMITH											
Org: UBASSS - PI Samuel Smith			**Org Mgr: Smith, Samuel C**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASSS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBSS0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSS1 - PI Stacia SOWER												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	18.75	18.75	0.00	18.75	(18.75)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.25	0.00	1.25	(1.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,665.00	3,992.00	0.00	3,992.00	(3,992.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.50	972.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,683.75**	**4,012.00**	**0.00**	**4,012.00**	**(4,012.00)**	**972.50**	**972.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	141.44	337.01	0.00	337.01	(337.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**141.44**	**337.01**	**0.00**	**337.01**	**(337.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSS1 - PI Stacia SOWER												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	216.00	0.00	216.00	(216.00)	538.79	538.79	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	834.65	0.00	834.65	(834.65)	2,729.06	2,729.06	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,684.36	2,684.36	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	(34.00)	(34.00)
710305	Registration Fees-Other	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	217.00	687.00	0.00	687.00	(687.00)	1,134.87	1,134.87	872.50	872.50
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.36	212.36	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	158.25	3,678.26	0.00	3,678.26	(3,678.26)	8,248.70	8,248.70	12,616.25	12,616.25
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.56	35.56	0.00	0.00
711200	Research Supplies	0.00	1,526.00	0.00	360.00	140.00	500.00	1,026.00	280.86	280.86	119.00	119.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	230.00	550.57	0.00	550.57	(550.57)	1,069.18	1,069.18	319.36	319.36
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.46	267.46	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	114.00	114.00	0.00	114.00	(114.00)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	599.93	0.00	599.93	(599.93)	0.00	0.00	76.05	76.05
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.89	66.89	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,214.25	0.00	2,214.25	(2,214.25)	4,030.83	4,030.83	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,414.16	0.00	1,414.16	(1,414.16)	1,050.10	1,050.10	282.75	282.75
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
718000	Telecom-General	0.00	0.00	0.00	66.07	0.00	66.07	(66.07)	0.00	0.00	354.89	354.89
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	139.15	0.00	139.15	(139.15)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	89.81	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	14.32	94.57	0.00	94.57	(94.57)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	522.03	522.03	422.75	422.75
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.59	32.59	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	545.00	0.00	545.00	(545.00)	891.00	891.00	60.60	60.60
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,526.00**	**746.22**	**12,163.42**	**140.00**	**12,303.42**	**(10,777.42)**	**23,834.64**	**23,834.64**	**15,190.15**	**15,190.15**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	907.50	0.00	907.50	(907.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**907.50**	**0.00**	**907.50**	**(907.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSS1 - PI Stacia SOWER											
Org: UBBCSS - PI Stacia Sower			**Org Mgr: Sower, Stacia**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS	**0.00**	**1,526.00**	**2,571.41**	**17,419.93**	**140.00**	**17,559.93**	**(16,033.93)**	**24,807.14**	**24,807.14**	**15,190.15**	**15,190.15**
Total Fund: 1DBSS1	**0.00**	**1,526.00**	**2,571.41**	**17,419.93**	**140.00**	**17,559.93**	**(16,033.93)**	**24,807.14**	**24,807.14**	**15,190.15**	**15,190.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBSS2 - PI Stefan Seiter												
Org: UBPBST - PI Stefan Seiter				**Org Mgr: Seiter, Stefan**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	232.00	0.00	232.00	(232.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	13.24	0.00	13.24	(13.24)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	0.00	0.00	1,984.50	1,984.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**605.24**	**0.00**	**605.24**	**(605.24)**	**37.50**	**37.50**	**1,984.50**	**1,984.50**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	19.49	0.00	19.49	(19.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**19.49**	**0.00**	**19.49**	**(19.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	246.60	0.00	246.60	(246.60)	75.60	75.60	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969.23	969.23	618.00	618.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	(185.00)	(185.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.72	19.72	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,958.94	0.00	4,958.94	(4,958.94)	6,235.39	6,235.39	2,131.00	2,131.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.38	79.38	108.43	108.43
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.22	27.22
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.73	111.73	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,312.49	0.00	3,312.49	(3,312.49)	0.00	0.00	162.00	162.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.00	227.00	357.00	357.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**8,518.03**	**0.00**	**8,518.03**	**(8,518.03)**	**8,068.05**	**8,068.05**	**3,218.65**	**3,218.65**
Total Org: UBPBST		**0.00**	**0.00**	**0.00**	**9,142.76**	**0.00**	**9,142.76**	**(9,142.76)**	**8,105.55**	**8,105.55**	**5,203.15**	**5,203.15**
Total Fund: 1DBSS2		**0.00**	**0.00**	**0.00**	**9,142.76**	**0.00**	**9,142.76**	**(9,142.76)**	**8,105.55**	**8,105.55**	**5,203.15**	**5,203.15**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTD0 - PI Thomas DAVIS											
Org: UBASDT - PI David Townson			**Org Mgr: Townson, David H**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.65	55.65	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55.65**	**55.65**	**0.00**	**0.00**
Total Org: UBASDT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55.65**	**55.65**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTD0 - PI Thomas DAVIS												
Org: UBPBTD - PI Thomas Davis				**Org Mgr: Davis, Thomas M**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	288.94	0.00	288.94	(288.94)	177.68	177.68	175.00	175.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	40.00	709.87	0.00	709.87	(709.87)	320.99	320.99	92.68	92.68
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.37	196.37	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00	62.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.73	85.73	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
719100	Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**40.00**	**1,053.81**	**0.00**	**1,053.81**	**(1,053.81)**	**992.77**	**992.77**	**357.68**	**357.68**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	174.25	0.00	174.25	(174.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**174.25**	**0.00**	**174.25**	**(174.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBTD		**0.00**	**0.00**	**40.00**	**1,228.06**	**0.00**	**1,228.06**	**(1,228.06)**	**992.77**	**992.77**	**357.68**	**357.68**
Total Fund: 1DBTD0		**0.00**	**0.00**	**40.00**	**1,228.06**	**0.00**	**1,228.06**	**(1,228.06)**	**1,048.42**	**1,048.42**	**357.68**	**357.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTF0 - PI Thomas FOXALL												
Org: UBASTF - PI Thomas Foxall				**Org Mgr: Foxall, Thomas L**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(39.46)	768.49	0.00	768.49	(768.49)	707.01	707.01	992.70	992.70
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.00	193.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.85	433.85	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	74.85	0.00	74.85	(74.85)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	22.90	0.00	22.90	(22.90)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	928.40	928.40	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.75	65.75	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.00	245.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.84	28.84	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	198.00	227.00	0.00	227.00	(227.00)	672.50	672.50	1,842.35	1,842.35
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.84	0.00	27.84	(27.84)	229.36	229.36	206.51	206.51
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	95.00	194.00	0.00	194.00	(194.00)	28.00	28.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**253.54**	**1,315.08**	**0.00**	**1,315.08**	**(1,315.08)**	**3,531.71**	**3,531.71**	**3,041.56**	**3,041.56**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASTF		**0.00**	**0.00**	**253.54**	**1,315.08**	**0.00**	**1,315.08**	**(1,315.08)**	**3,531.71**	**3,531.71**	**3,041.56**	**3,041.56**
Total Fund: 1DBTF0		**0.00**	**0.00**	**253.54**	**1,315.08**	**0.00**	**1,315.08**	**(1,315.08)**	**3,531.71**	**3,531.71**	**3,041.56**	**3,041.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTH0 - PI Theodore HOWARD												
Org: UBNRTH - PI Theodore Howard				**Org Mgr: Howard, Theodore E**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	3,617.63	0.00	3,617.63	(3,617.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,617.63**	**0.00**	**3,617.63**	**(3,617.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	109.00	0.00	109.00	(109.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	92.16	92.16	0.00	92.16	(92.16)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	876.05	0.00	876.05	(876.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**92.16**	**1,077.21**	**0.00**	**1,077.21**	**(1,077.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.00**	**60.00**
Total Org: UBNRTH		**0.00**	**0.00**	**92.16**	**4,694.84**	**0.00**	**4,694.84**	**(4,694.84)**	**0.00**	**0.00**	**60.00**	**60.00**
Total Fund: 1DBTH0		**0.00**	**0.00**	**92.16**	**4,694.84**	**0.00**	**4,694.84**	**(4,694.84)**	**0.00**	**0.00**	**60.00**	**60.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTK0 - PI Thomas KELLY												
Org: UBDETK - PI Thomas Kelly				**Org Mgr: Kelly, Thomas H**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDETK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBTK0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTK1 - PI Thomas KOCHER												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	769.29	0.00	769.29	(769.29)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	11.91	0.00	11.91	(11.91)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	609.38	0.00	609.38	(609.38)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.69	0.00	4.69	(4.69)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,918.79	0.00	4,918.79	(4,918.79)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,672.19	0.00	1,672.19	(1,672.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**7,986.25**	**0.00**	**7,986.25**	**(7,986.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	116.84	0.00	116.84	(116.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**116.84**	**0.00**	**116.84**	**(116.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783.73	783.73
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(182.61)	5,788.74	0.00	5,788.74	(5,788.74)	769.26	769.26	6,085.28	6,085.28
711200	Research Supplies	0.00	0.00	(740.56)	1,610.74	0.00	1,610.74	(1,610.74)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	98.50	0.00	98.50	(98.50)	51.09	51.09	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.48	49.48
714030	Postage-Express Mail	0.00	0.00	26.77	323.17	0.00	323.17	(323.17)	470.04	470.04	29.51	29.51
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	420.12	0.00	420.12	(420.12)	100.00	100.00	260.00	260.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(896.40)**	**8,241.27**	**0.00**	**8,241.27**	**(8,241.27)**	**1,399.39**	**1,399.39**	**7,278.00**	**7,278.00**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.00**	**550.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOTK		**0.00**	**0.00**	**(896.40)**	**16,344.36**	**0.00**	**16,344.36**	**(16,344.36)**	**1,399.39**	**1,399.39**	**7,828.00**	**7,828.00**
Total Fund: 1DBTK1		**0.00**	**0.00**	**(896.40)**	**16,344.36**	**0.00**	**16,344.36**	**(16,344.36)**	**1,399.39**	**1,399.39**	**7,828.00**	**7,828.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTL0 - PI Thomas LAUE												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,777.95	0.00	5,777.95	(5,777.95)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	(6,551.19)	6,548.91	0.00	6,548.91	(6,548.91)	0.00	0.00	2,350.00	2,350.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,752.00	1,752.00	0.00	1,752.00	(1,752.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	236.64	0.00	236.64	(236.64)	2,265.20	2,265.20	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	10.80	0.00	10.80	(10.80)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	875.00	2,537.50	0.00	2,537.50	(2,537.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(3,924.19)**	**16,863.80**	**0.00**	**16,863.80**	**(16,863.80)**	**2,265.20**	**2,265.20**	**2,350.00**	**2,350.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,405.86	0.00	2,405.86	(2,405.86)	838.12	838.12	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	220.66	361.22	0.00	361.22	(361.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**220.66**	**2,767.08**	**0.00**	**2,767.08**	**(2,767.08)**	**838.12**	**838.12**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	487.90	0.00	487.90	(487.90)	527.00	527.00	687.31	687.31
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	781.37	0.00	781.37	(781.37)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	64.00	0.00	64.00	(64.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	4,384.46	11,289.85	0.00	11,289.85	(11,289.85)	6,400.01	6,400.01	1,339.48	1,339.48
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,475.86	0.00	1,475.86	(1,475.86)	3,664.82	3,664.82	1,496.32	1,496.32
713000	Printing & Copying-General	0.00	0.00	0.00	482.09	0.00	482.09	(482.09)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	31.91	167.99	0.00	167.99	(167.99)	0.00	0.00	6.70	6.70
714030	Postage-Express Mail	0.00	0.00	0.00	894.65	0.00	894.65	(894.65)	103.00	103.00	9.88	9.88
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.74	310.74	98.76	98.76
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,945.23	5,945.23
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,948.46	1,948.46
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	253.99	3,054.63	0.00	3,054.63	(3,054.63)	1,909.20	1,909.20	224.12	224.12
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	92.46	2,873.49	0.00	2,873.49	(2,873.49)	0.00	0.00	2,079.61	2,079.61
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.60	369.60	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,762.82**	**22,106.83**	**0.00**	**22,106.83**	**(22,106.83)**	**13,504.37**	**13,504.37**	**13,835.87**	**13,835.87**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340.00	1,340.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,194.00	0.00	2,194.00	(2,194.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,194.00**	**0.00**	**2,194.00**	**(2,194.00)**	**0.00**	**0.00**	**1,340.00**	**1,340.00**
Total Org: UBBCTL		**0.00**	**0.00**	**1,059.29**	**43,931.71**	**0.00**	**43,931.71**	**(43,931.71)**	**16,607.69**	**16,607.69**	**17,525.87**	**17,525.87**

Total Fund: 1DBTL0	**0.00**	**0.00**	**1,059.29**	**43,931.71**	**0.00**	**43,931.71**	**(43,931.71)**	**16,607.69**	**16,607.69**	**17,525.87**	**17,525.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTL1 - PI Thomas LEE												
Org: UBPBTL - PI Thomas Lee				**Org Mgr: Lee, Thomas D**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	324.15	0.00	324.15	(324.15)	146.29	146.29	845.26	845.26
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.61	18.61	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.64	127.64
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**324.15**	**0.00**	**324.15**	**(324.15)**	**164.90**	**164.90**	**972.90**	**972.90**
Total Org: UBPBTL		**0.00**	**0.00**	**0.00**	**324.15**	**0.00**	**324.15**	**(324.15)**	**164.90**	**164.90**	**972.90**	**972.90**
Total Fund: 1DBTL1		**0.00**	**0.00**	**0.00**	**324.15**	**0.00**	**324.15**	**(324.15)**	**164.90**	**164.90**	**972.90**	**972.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBTP0 - PI Thomas PISTOLE												
Org: UBMITP - PI Thomas Pistole				**Org Mgr: Pistole, Thomas G**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	81.27	0.00	81.27	(81.27)	0.00	0.00	166.68	166.68
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	46.72	0.00	46.72	(46.72)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	130.00	721.00	0.00	721.00	(721.00)	240.00	240.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**130.00**	**973.99**	**0.00**	**973.99**	**(973.99)**	**240.00**	**240.00**	**166.68**	**166.68**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMITP		**0.00**	**0.00**	**130.00**	**1,173.99**	**0.00**	**1,173.99**	**(1,173.99)**	**240.00**	**240.00**	**166.68**	**166.68**
Total Fund: 1DBTP0		**0.00**	**0.00**	**130.00**	**1,173.99**	**0.00**	**1,173.99**	**(1,173.99)**	**240.00**	**240.00**	**166.68**	**166.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWB0 - PI William BOWDEN												
Org: UBNRWB - PI William Bowden				**Org Mgr: Bowden, William B**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBWB0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWC0 - PI William CHESBRO												
Org: UBMIWC - PI William Chesbro				**Org Mgr: Chesbro, William R**								
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.60	33.60	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33.60**	**33.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3.93	0.00	3.93	(3.93)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**88.93**	**0.00**	**88.93**	**(88.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIWC		**0.00**	**0.00**	**0.00**	**88.93**	**0.00**	**88.93**	**(88.93)**	**433.60**	**433.60**	**0.00**	**0.00**
Total Fund: 1DBWC0		**0.00**	**0.00**	**0.00**	**88.93**	**0.00**	**88.93**	**(88.93)**	**433.60**	**433.60**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWF0 - PI Wayne FAGERBERG												
Org: UBPBWA - PI Wayne Fagerberg				**Org Mgr: Fagerberg, Wayne R**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.01	135.01	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135.01**	**135.01**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	602.86	0.00	602.86	(602.86)	1,449.34	1,449.34	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	19.99	0.00	19.99	(19.99)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.67	0.00	0.67	(0.67)	301.19	301.19	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	11.20	0.00	11.20	(11.20)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.10	28.10	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	24.72	0.00	24.72	(24.72)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	40.02	0.00	40.02	(40.02)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.06	0.00	6.06	(6.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**705.52**	**0.00**	**705.52**	**(705.52)**	**1,778.63**	**1,778.63**	**0.00**	**0.00**
Total Org: UBPBWA		**0.00**	**0.00**	**0.00**	**705.52**	**0.00**	**705.52**	**(705.52)**	**1,913.64**	**1,913.64**	**0.00**	**0.00**
Total Fund: 1DBWF0		**0.00**	**0.00**	**0.00**	**705.52**	**0.00**	**705.52**	**(705.52)**	**1,913.64**	**1,913.64**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWH0 - PI W. Hunting HOWELL												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,125.03	0.00	3,125.03	(3,125.03)	(7,171.04)	(7,171.04)	7,171.04	7,171.04
613P90	Graduate Summer Appoint - Research	0.00	0.00	200.31	200.31	0.00	200.31	(200.31)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,800.00	1,800.00	0.00	1,800.00	(1,800.00)	39.00	39.00	888.00	888.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,000.31**	**5,125.34**	**0.00**	**5,125.34**	**(5,125.34)**	**(7,132.04)**	**(7,132.04)**	**8,059.04**	**8,059.04**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	16.83	16.83	0.00	16.83	(16.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**16.83**	**16.83**	**0.00**	**16.83**	**(16.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	444.87	0.00	444.87	(444.87)	0.00	0.00	928.76	928.76
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	72.14	730.24	0.00	730.24	(730.24)	565.01	565.01	123.88	123.88
711200	Research Supplies	0.00	0.00	0.00	1,278.87	0.00	1,278.87	(1,278.87)	3,420.00	3,420.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.34	19.34
714030	Postage-Express Mail	0.00	0.00	0.00	14.10	0.00	14.10	(14.10)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,010.99	0.00	2,010.99	(2,010.99)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	14,900.00	0.00	14,900.00	(14,900.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.00	41.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**72.14**	**19,379.07**	**0.00**	**19,379.07**	**(19,379.07)**	**4,226.01**	**4,226.01**	**1,105.98**	**1,105.98**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,791.75	0.00	1,791.75	(1,791.75)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	348.50	0.00	348.50	(348.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,140.25**	**0.00**	**2,140.25**	**(2,140.25)**	**0.00**	**0.00**	**220.00**	**220.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	470.00	8,329.60	0.00	8,329.60	(8,329.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**470.00**	**8,329.60**	**0.00**	**8,329.60**	**(8,329.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOHH		**0.00**	**0.00**	**2,559.28**	**34,991.09**	**0.00**	**34,991.09**	**(34,991.09)**	**(2,906.03)**	**(2,906.03)**	**9,385.02**	**9,385.02**
Total Fund: 1DBWH0		**0.00**	**0.00**	**2,559.28**	**34,991.09**	**0.00**	**34,991.09**	**(34,991.09)**	**(2,906.03)**	**(2,906.03)**	**9,385.02**	**9,385.02**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWL0 - PI William Lord												
Org: UBPBWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	643.50	0.00	643.50	(643.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**643.50**	**0.00**	**643.50**	**(643.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	293.05	0.00	293.05	(293.05)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.70	69.70	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**293.05**	**0.00**	**293.05**	**(293.05)**	**69.70**	**69.70**	**0.00**	**0.00**
Total Org: UBPBWL		**0.00**	**0.00**	**0.00**	**936.55**	**0.00**	**936.55**	**(936.55)**	**69.70**	**69.70**	**0.00**	**0.00**
Total Fund: 1DBWL0		**0.00**	**0.00**	**0.00**	**936.55**	**0.00**	**936.55**	**(936.55)**	**69.70**	**69.70**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWM0 - PI William MCDOWELL												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,510.31	0.00	4,510.31	(4,510.31)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.20	135.20
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**4,510.31**	**0.00**	**4,510.31**	**(4,510.31)**	**0.00**	**0.00**	**135.20**	**135.20**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.36	11.36
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.36**	**11.36**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	71.62	0.00	71.62	(71.62)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,951.62	0.00	1,951.62	(1,951.62)	1,743.94	1,743.94	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	926.58	0.00	926.58	(926.58)	1,845.30	1,845.30	1,888.04	1,888.04
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.02	30.02
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	168.85	0.00	168.85	(168.85)	1,307.84	1,307.84	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	18.72	0.00	18.72	(18.72)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	214.25	0.00	214.25	(214.25)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	29.97	29.97	0.00	29.97	(29.97)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	5.00	5.00	(5.00)	0.00	0.00	12.67	12.67
718008	Telecom-Internet Services	0.00	0.00	0.00	5.85	0.00	5.85	(5.85)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.68	45.77	0.00	45.77	(45.77)	67.85	67.85	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	94.59	94.59	0.00	94.59	(94.59)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**125.24**	**3,527.82**	**5.00**	**3,532.82**	**(3,532.82)**	**4,964.93**	**4,964.93**	**1,930.73**	**1,930.73**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM		**0.00**	**0.00**	**125.24**	**8,038.13**	**5.00**	**8,043.13**	**(8,043.13)**	**4,964.93**	**4,964.93**	**2,077.29**	**2,077.29**
Total Fund: 1DBWM0		**0.00**	**0.00**	**125.24**	**8,038.13**	**5.00**	**8,043.13**	**(8,043.13)**	**4,964.93**	**4,964.93**	**2,077.29**	**2,077.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWM2 - PI William MACHARDy												
Org: UBPBWM - PI William Machardy				**Org Mgr: MacHardy, William E**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBWM2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBWW0 - PI Winsor WATSON												
Org: UBZOWW - PI Winsor Watson				**Org Mgr: Watson, Winsor H.**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
61SNSH	Student Labor	0.00	0.00	283.50	283.50	0.00	283.50	(283.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**283.50**	**283.50**	**0.00**	**283.50**	**(283.50)**	**0.00**	**0.00**	**200.00**	**200.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	63.74	0.00	63.74	(63.74)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	90.00	90.00
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	498.90	0.00	498.90	(498.90)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	12.96	1,608.58	0.00	1,608.58	(1,608.58)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(583.72)	2,060.48	0.00	2,060.48	(2,060.48)	1,591.00	1,591.00	4,896.44	4,846.44
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.97	47.97	0.00	0.00
711200	Research Supplies	0.00	0.00	40.40	466.70	0.00	466.70	(466.70)	4,061.16	4,061.16	3,109.31	3,109.31
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	88.56	0.00	88.56	(88.56)	264.06	264.06	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	39.32	436.58	0.00	436.58	(436.58)	93.44	93.44	55.88	55.88
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	218.00	0.00	218.00	(218.00)	75.00	75.00	15.00	15.00
716120	Rentals-Property or Room	0.00	0.00	50.00	277.20	0.00	277.20	(277.20)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	203.15	0.00	203.15	(203.15)	1,076.18	1,076.18	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	300.00	300.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	51.00	604.00	0.00	604.00	(604.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.72	0.00	36.72	(36.72)	263.30	263.30	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.19	107.19	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(390.04)**	**6,787.61**	**0.00**	**6,787.61**	**(6,787.61)**	**7,969.30**	**7,969.30**	**8,466.63**	**8,416.63**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOWW		**0.00**	**0.00**	**(106.54)**	**7,071.11**	**0.00**	**7,071.11**	**(7,071.11)**	**7,969.30**	**7,969.30**	**8,666.63**	**8,616.63**
Total Fund: 1DBWW0		**0.00**	**0.00**	**(106.54)**	**7,071.11**	**0.00**	**7,071.11**	**(7,071.11)**	**7,969.30**	**7,969.30**	**8,666.63**	**8,616.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBZO0 - PI ZOOLOGY												
Org: UBZOOL - Zoology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.15)	(8.15)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8.15)**	**(8.15)**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	15.50	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.50**	**15.50**	**0.00**	**0.00**
Total Org: UBZOOL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.50**	**15.50**	**(8.15)**	**(8.15)**
Total Fund: 1DBZO0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.50**	**15.50**	**(8.15)**	**(8.15)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE006 - WSBE Research Awards											
Org: UBDEAN - Dean'S Office - Ls & A			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE006	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRSJ0 - PI Stephen Jones											
Org: UBNRSJ - PI Stephen Jones			**Org Mgr: Jones, Stephen H**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(585.48)	(585.48)	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(585.48)**	**(585.48)**	**0.00**	**0.00**
Total Org: UBNRSJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(585.48)**	**(585.48)**	**0.00**	**0.00**
Total Fund: 1DRSJ0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(585.48)**	**(585.48)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA070 - David Long Memorial Scholarship											
Org: UBDEAN - Dean'S Office - Ls & A			**Org Mgr: Brownell, Donna J**								
Account Pool: 72 - Student and/or Participant Support											
722210 Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,300.00)	(13,300.00)
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,300.00)**	**(13,300.00)**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,300.00)**	**(13,300.00)**
Total Fund: 1GA070	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,300.00)**	**(13,300.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB000 - Agricultural Alumni Associatio												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00	1,400.00	1,400.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**	**1,400.00**	**1,400.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**	**1,400.00**	**1,400.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB000 - Agricultural Alumni Associatio											
Org: UBDSUS - Sustainability Programs			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**(50.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDSUS	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**(50.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB000 - Agricultural Alumni Associatio											
Org: UBNRES - Natural Resources			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
716110 Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB000	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**(50.00)**	**2,600.00**	**2,600.00**	**1,400.00**	**1,400.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB001 - Robert P Ahern Memorial Schola												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	3,450.00	3,450.00	4,200.00	4,200.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**(1,700.00)**	**3,450.00**	**3,450.00**	**4,200.00**	**4,200.00**
Total Org: UBANSC		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**(1,700.00)**	**3,450.00**	**3,450.00**	**4,200.00**	**4,200.00**
Total Fund: 1GB001		**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**(1,700.00)**	**3,450.00**	**3,450.00**	**4,200.00**	**4,200.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB002 - Edward Cass Adams Fund												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	1,200.00	1,200.00	1,500.00	1,500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**1,200.00**	**1,200.00**	**1,500.00**	**1,500.00**
Total Org: UBNRES		**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**1,200.00**	**1,200.00**	**1,500.00**	**1,500.00**
Total Fund: 1GB002		**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**1,200.00**	**1,200.00**	**1,500.00**	**1,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB003 - Burnham Mem Sch Financial Aid												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1GB003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB004 - Burnham Homestead Maint											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	(340.08)	0.00	0.00	0.00	0.00	(340.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(340.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(340.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(251.31)	0.00	0.00	0.00	0.00	(251.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(251.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(251.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**(591.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(591.39)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB004 - Burnham Homestead Maint												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	13,855.00	14,195.08	1,524.32	14,194.64	0.00	14,194.64	0.44	13,802.00	13,802.00	13,151.00	13,151.00
617PLG	Operating Staff-Longevity	0.00	0.00	61.04	581.31	0.00	581.31	(581.31)	552.04	552.04	526.05	526.05
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,857.14	5,857.14	4,890.00	4,890.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,855.00**	**14,195.08**	**1,585.36**	**14,775.95**	**0.00**	**14,775.95**	**(580.87)**	**20,711.18**	**20,711.18**	**18,567.05**	**18,567.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,403.45	5,654.76	609.73	5,654.58	0.00	5,654.58	0.18	5,106.82	5,106.82	4,602.85	4,602.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.12	48.80	0.00	48.80	(48.80)	580.44	580.44	455.02	455.02
Subtotal Account Pool: 65		**5,403.45**	**5,654.76**	**614.85**	**5,703.38**	**0.00**	**5,703.38**	**(48.62)**	**5,687.26**	**5,687.26**	**5,057.87**	**5,057.87**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.35	433.35	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	484.76	484.76	0.00	484.76	(484.76)	0.00	0.00	136.34	136.34
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	300.16	0.00	300.16	(300.16)	0.00	0.00	925.00	925.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	6,313.00	6,313.00	0.00	0.00	0.00	0.00	6,313.00	8,192.69	8,192.69	9,809.13	9,809.13
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.00	664.00
71C610	Insurance-Liability	0.00	0.00	0.00	736.00	0.00	736.00	(736.00)	703.00	703.00	0.00	0.00
Subtotal Account Pool: 71		**6,313.00**	**6,313.00**	**484.76**	**1,645.92**	**0.00**	**1,645.92**	**4,667.08**	**10,729.04**	**10,729.04**	**11,534.47**	**11,534.47**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**25,571.45**	**26,162.84**	**2,684.97**	**22,125.25**	**0.00**	**22,125.25**	**4,037.59**	**37,127.48**	**37,127.48**	**35,159.39**	**35,159.39**
Total Fund: 1GB004		**25,571.45**	**25,571.45**	**2,684.97**	**22,125.25**	**0.00**	**22,125.25**	**3,446.20**	**37,127.48**	**37,127.48**	**35,159.39**	**35,159.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB005 - Conant Scholarship Fund												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	9,500.00	0.00	9,500.00	(9,500.00)	8,000.00	8,000.00	7,500.00	7,500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**9,500.00**	**(9,500.00)**	**8,000.00**	**8,000.00**	**7,500.00**	**7,500.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**9,500.00**	**(9,500.00)**	**8,000.00**	**8,000.00**	**7,500.00**	**7,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB005 - Conant Scholarship Fund											
Org: UBNRES - Natural Resources			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	97.00	0.00	97.00	(97.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**97.00**	**0.00**	**97.00**	**(97.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES	**0.00**	**0.00**	**0.00**	**97.00**	**0.00**	**97.00**	**(97.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB005	**0.00**	**0.00**	**0.00**	**9,597.00**	**0.00**	**9,597.00**	**(9,597.00)**	**8,000.00**	**8,000.00**	**7,500.00**	**7,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB006 - David W Drew Memorial Scholars												
Org: UBZOOL - Zoology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Org: UBZOOL		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Fund: 1GB006		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB007 - Clyde & Isabelle Eaton Scholar												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	4,500.00	4,500.00	2,500.00	2,500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**(1,800.00)**	**4,500.00**	**4,500.00**	**2,500.00**	**2,500.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**(1,800.00)**	**4,500.00**	**4,500.00**	**2,500.00**	**2,500.00**
Total Fund: 1GB007		**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**(1,800.00)**	**4,500.00**	**4,500.00**	**2,500.00**	**2,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB008 - Andrew L Felker Scholarship												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	2,090.00	2,090.00	800.00	800.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**2,090.00**	**2,090.00**	**800.00**	**800.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**2,090.00**	**2,090.00**	**800.00**	**800.00**
Total Fund: 1GB008		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**2,090.00**	**2,090.00**	**800.00**	**800.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB009 - Paul Gilman Memorial Scholarsh												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	850.00	850.00	850.00	850.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**850.00**	**850.00**	**850.00**	**850.00**
Total Org: UBTSAS		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**850.00**	**850.00**	**850.00**	**850.00**
Total Fund: 1GB009		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**850.00**	**850.00**	**850.00**	**850.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB010 - Stephen W & Helen H Dyer Schlr												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,700.00	0.00	2,700.00	(2,700.00)	9,560.00	9,560.00	4,900.00	4,900.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**2,700.00**	**(2,700.00)**	**9,560.00**	**9,560.00**	**4,900.00**	**4,900.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**2,700.00**	**(2,700.00)**	**9,560.00**	**9,560.00**	**4,900.00**	**4,900.00**
Total Fund: 1GB010		**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**2,700.00**	**(2,700.00)**	**9,560.00**	**9,560.00**	**4,900.00**	**4,900.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB011 - Kenneth R Fowler Scholarship												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBANSC		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB011		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB012 - Hubbard Poultry Fellow As H194												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,000.04	7,500.10	0.00	7,500.10	(7,500.10)	3,500.00	3,500.00	7,000.00	7,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,000.04**	**7,500.10**	**0.00**	**7,500.10**	**(7,500.10)**	**3,500.00**	**3,500.00**	**7,000.00**	**7,000.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	252.00	630.02	0.00	630.02	(630.02)	294.00	294.00	588.00	588.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**252.00**	**630.02**	**0.00**	**630.02**	**(630.02)**	**294.00**	**294.00**	**588.00**	**588.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**0.00**
Total Org: UBANSC		**0.00**	**0.00**	**3,252.04**	**8,130.12**	**0.00**	**8,130.12**	**(8,130.12)**	**5,294.00**	**5,294.00**	**7,588.00**	**7,588.00**
Total Fund: 1GB012		**0.00**	**0.00**	**3,252.04**	**8,130.12**	**0.00**	**8,130.12**	**(8,130.12)**	**5,294.00**	**5,294.00**	**7,588.00**	**7,588.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB013 - Kenneth L Issacs Scholarship												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,415.00	1,415.00	1,900.00	1,900.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,415.00**	**1,415.00**	**1,900.00**	**1,900.00**
Total Org: UBANSC		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,415.00**	**1,415.00**	**1,900.00**	**1,900.00**
Total Fund: 1GB013		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,415.00**	**1,415.00**	**1,900.00**	**1,900.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB014 - Norman Hubbard Scholarship											
Org: UBANSC - Animal & Nutritional Sciences			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBANSC	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB014	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB015 - Norma Ikawa Scholarship Fund												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	1,195.00	1,195.00	600.00	600.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**1,195.00**	**1,195.00**	**600.00**	**600.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**1,195.00**	**1,195.00**	**600.00**	**600.00**
Total Fund: 1GB015		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**1,195.00**	**1,195.00**	**600.00**	**600.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB016 - Thomas W Keller Memorial Schol												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**1,200.00**	**1,200.00**
Total Org: UBANSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**1,200.00**	**1,200.00**
Total Fund: 1GB016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**1,200.00**	**1,200.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB017 - Lord Scholarship												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	86,000.00	0.00	86,000.00	(86,000.00)	129,693.00	129,693.00	75,293.00	75,293.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**86,000.00**	**0.00**	**86,000.00**	**(86,000.00)**	**129,693.00**	**129,693.00**	**75,293.00**	**75,293.00**
Total Org: UBNRES		**0.00**	**0.00**	**0.00**	**86,000.00**	**0.00**	**86,000.00**	**(86,000.00)**	**129,693.00**	**129,693.00**	**75,293.00**	**75,293.00**
Total Fund: 1GB017		**0.00**	**0.00**	**0.00**	**86,000.00**	**0.00**	**86,000.00**	**(86,000.00)**	**129,693.00**	**129,693.00**	**75,293.00**	**75,293.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB018 - Basil H. & Alice V. Johnson En												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	4,500.00	4,500.00	200.00	200.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**4,500.00**	**4,500.00**	**200.00**	**200.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**4,500.00**	**4,500.00**	**200.00**	**200.00**
Total Fund: 1GB018		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**4,500.00**	**4,500.00**	**200.00**	**200.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB019 - Barbara M. Lucier Endowed Memo												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	1,000.00	1,000.00	800.00	800.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**1,000.00**	**1,000.00**	**800.00**	**800.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**1,000.00**	**1,000.00**	**800.00**	**800.00**
Total Fund: 1GB019		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**1,000.00**	**1,000.00**	**800.00**	**800.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB020 - Fred W Menns Scholarship Fund												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	475.00	475.00	500.00	500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**475.00**	**475.00**	**500.00**	**500.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**475.00**	**475.00**	**500.00**	**500.00**
Total Fund: 1GB020		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**475.00**	**475.00**	**500.00**	**500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB021 - Kenneth S Morrow Scholarship												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	2,500.00	2,500.00	1,101.00	1,101.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**(1,100.00)**	**2,500.00**	**2,500.00**	**1,101.00**	**1,101.00**
Total Org: UBANSC		**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**(1,100.00)**	**2,500.00**	**2,500.00**	**1,101.00**	**1,101.00**
Total Fund: 1GB021		**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**(1,100.00)**	**2,500.00**	**2,500.00**	**1,101.00**	**1,101.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB022 - Willaim H Annis Occupation Edu											
Org: UBDEAN - Dean'S Office - Ls & A			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB022	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB023 - Plant Science-ford Scholarship												
Org: UBPBIO - Plant Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**500.00**	**500.00**
Total Org: UBPBIO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**500.00**	**500.00**
Total Fund: 1GB023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**500.00**	**500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB024 - James A Purington Scholarship												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Fund: 1GB024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB025 - Clark L Stevens Scholarship In												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UBNRES		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GB025		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB026 - Charles A & Florence Weast Sto												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	7,500.00	7,500.00	4,750.00	4,750.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**7,500.00**	**7,500.00**	**4,750.00**	**4,750.00**
Total Org: UBANSC		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**7,500.00**	**7,500.00**	**4,750.00**	**4,750.00**
Total Fund: 1GB026		**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**7,500.00**	**7,500.00**	**4,750.00**	**4,750.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB027 - Loring V Cy Tirrell Scholar												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	4,550.00	4,550.00	5,000.00	5,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**4,550.00**	**4,550.00**	**5,000.00**	**5,000.00**
Total Org: UBANSC		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**4,550.00**	**4,550.00**	**5,000.00**	**5,000.00**
Total Fund: 1GB027		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**4,550.00**	**4,550.00**	**5,000.00**	**5,000.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB028 - Wachowdon Farm Scholarship												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**	**0.00**	**0.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**	**0.00**	**0.00**
Total Fund: 1GB028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB029 - Gunnar B Olsson Endowed Schola												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,500.00	1,500.00	1,399.00	1,399.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,500.00**	**1,500.00**	**1,399.00**	**1,399.00**
Total Org: UBANSC		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,500.00**	**1,500.00**	**1,399.00**	**1,399.00**
Total Fund: 1GB029		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,500.00**	**1,500.00**	**1,399.00**	**1,399.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB031 - Charles Harvey Hood Prize												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	1,125.00	1,125.00	1,200.00	1,200.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**1,125.00**	**1,125.00**	**1,200.00**	**1,200.00**
Total Org: UBANSC		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**1,125.00**	**1,125.00**	**1,200.00**	**1,200.00**
Total Fund: 1GB031		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**1,125.00**	**1,125.00**	**1,200.00**	**1,200.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB032 - C Hilton Boynton Fund												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	552.14	957.26	0.00	957.26	(957.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**552.14**	**957.26**	**0.00**	**957.26**	**(957.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	5,000.00	5,000.00	2,250.00	2,250.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**5,000.00**	**5,000.00**	**2,250.00**	**2,250.00**
Total Org: UBANSC		**0.00**	**0.00**	**552.14**	**1,957.26**	**0.00**	**1,957.26**	**(1,957.26)**	**5,000.00**	**5,000.00**	**2,250.00**	**2,250.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB032 - C Hilton Boynton Fund											
Org: UBASDF - Dairy Teaching & Research Facility			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	(552.14)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(552.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASDF	**0.00**	**0.00**	**(552.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB032	**0.00**	**0.00**	**0.00**	**1,957.26**	**0.00**	**1,957.26**	**(1,957.26)**	**5,000.00**	**5,000.00**	**2,250.00**	**2,250.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB033 - Albert H Brown Student Loan Fu											
Org: UBDEAN - Dean'S Office - Ls & A			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB033	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB034 - Crop Protection Institute Fund												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,300.00	1,300.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**1,300.00**	**1,300.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**1,300.00**	**1,300.00**
Total Fund: 1GB034		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**1,300.00**	**1,300.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB035 - Ruth E Farrington Fund												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,000.03	0.00	3,000.03	(3,000.03)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,288.00	2,288.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,000.03**	**0.00**	**3,000.03**	**(3,000.03)**	**2,288.00**	**2,288.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.01	0.00	252.01	(252.01)	192.19	192.19	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**252.01**	**0.00**	**252.01**	**(252.01)**	**192.19**	**192.19**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB035 - Ruth E Farrington Fund												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.96	381.96	178.40	178.40
710025	In-State Travel-Course Related	0.00	0.00	0.00	852.00	0.00	852.00	(852.00)	120.00	120.00	751.00	751.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,122.94	0.00	1,122.94	(1,122.94)	5,535.96	5,535.96	3,306.89	3,306.89
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.50	173.50	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,761.08	0.00	2,761.08	(2,761.08)	1,054.92	1,054.92	500.00	500.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,391.86	0.00	1,391.86	(1,391.86)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	1,473.84	5,224.88	0.00	5,224.88	(5,224.88)	1,998.63	1,998.63	2,675.99	2,675.99
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,343.52	0.00	1,343.52	(1,343.52)	0.00	0.00	119.34	119.34
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	132.48	17,724.53	0.00	17,724.53	(17,724.53)	1,767.48	1,767.48	(3,585.72)	(3,585.72)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	786.00	0.00	786.00	(786.00)	50.00	50.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	12.00	107.00	0.00	107.00	(107.00)	50.00	50.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.50	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	2,008.65	0.00	2,008.65	(2,008.65)	0.00	0.00	2,107.50	2,107.50
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	571.88	0.00	571.88	(571.88)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542.43	542.43	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	154.16	0.00	154.16	(154.16)	89.17	89.17	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	212.33	0.00	212.33	(212.33)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	186.75	0.00	186.75	(186.75)	0.00	0.00	100.00	100.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,050.29	0.00	3,050.29	(3,050.29)	550.40	550.40	1,155.60	1,155.60
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	75.00	75.00	292.00	292.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	300.00	300.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	40.02	40.02	0.00	40.02	(40.02)	825.52	825.52	3,268.78	3,268.78
719005	Business Meals-Group or Class Meals	0.00	0.00	424.97	5,612.18	0.00	5,612.18	(5,612.18)	3,719.88	3,719.88	100.76	100.76
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	120.00	120.00	120.00	120.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,083.31**	**43,820.07**	**0.00**	**43,820.07**	**(43,820.07)**	**17,550.35**	**17,550.35**	**11,390.54**	**11,390.54**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	10,600.00	10,600.00	11,100.00	11,100.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**9,000.00**	**(9,000.00)**	**10,600.00**	**10,600.00**	**11,200.00**	**11,200.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB035 - Ruth E Farrington Fund												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,384.00	3,384.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,384.00**	**3,384.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,977.00	5,977.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,977.00**	**5,977.00**
Total Org: UBNRES		**0.00**	**0.00**	**2,083.31**	**56,072.11**	**0.00**	**56,072.11**	**(56,072.11)**	**34,014.54**	**34,014.54**	**28,567.54**	**28,567.54**
Total Fund: 1GB035		**0.00**	**0.00**	**2,083.31**	**56,072.11**	**0.00**	**56,072.11**	**(56,072.11)**	**34,014.54**	**34,014.54**	**28,567.54**	**28,567.54**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB036 - Albian R Hodgon Mem Fund											
Org: UBPBIO - Plant Biology			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBIO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB036	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB037 - Oliver J Hubbard Fund												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	7,000.02	0.00	7,000.02	(7,000.02)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,300.00	4,300.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.00	720.00	240.00	240.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.50	479.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**7,000.02**	**0.00**	**7,000.02**	**(7,000.02)**	**5,499.50**	**5,499.50**	**240.00**	**240.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	587.98	0.00	587.98	(587.98)	421.68	421.68	20.16	20.16
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**587.98**	**0.00**	**587.98**	**(587.98)**	**421.68**	**421.68**	**20.16**	**20.16**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	57.60	0.00	57.60	(57.60)	501.73	501.73	64.15	64.15
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	186.76	5,585.66	0.00	5,585.66	(5,585.66)	7,318.35	7,318.35	4,759.17	4,759.17
710200	Foreign Travel	0.00	0.00	0.00	2,483.46	0.00	2,483.46	(2,483.46)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	345.00	1,095.00	0.00	1,095.00	(1,095.00)	(53.66)	(53.66)	414.00	789.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	58.25	1,646.67	0.00	1,646.67	(1,646.67)	5,845.89	5,845.89	3,249.21	3,249.21
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	511.83	0.00	511.83	(511.83)	883.26	883.26	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	6,122.56	0.00	6,122.56	(6,122.56)	5,681.87	5,681.87	1,422.28	1,422.28
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.95	89.95
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,096.00	1,096.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.56	10.56
716000	Maintenance & Repairs-General	0.00	0.00	0.00	795.60	0.00	795.60	(795.60)	1,568.25	1,568.25	1,250.00	1,250.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,963.00	1,963.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	75.00	75.00	75.00	75.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	24.00	918.22	0.00	918.22	(918.22)	30.46	30.46	1,331.09	1,331.09
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(155.85)	(155.85)	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.14	100.14
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**614.01**	**19,266.60**	**0.00**	**19,266.60**	**(19,266.60)**	**24,754.30**	**24,754.30**	**12,905.55**	**13,280.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB037 - Oliver J Hubbard Fund												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**150.00**	**150.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	495.71	0.00	495.71	(495.71)	3,985.00	3,985.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**495.71**	**0.00**	**495.71**	**(495.71)**	**3,985.00**	**3,985.00**	**0.00**	**0.00**
Total Org: UBANSC		**0.00**	**0.00**	**614.01**	**27,850.31**	**0.00**	**27,850.31**	**(27,850.31)**	**34,660.48**	**34,660.48**	**13,315.71**	**13,690.71**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB037 - Oliver J Hubbard Fund											
Org: UBDPST - Project Smart			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDPST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB037	**0.00**	**0.00**	**614.01**	**27,850.31**	**0.00**	**27,850.31**	**(27,850.31)**	**34,660.48**	**34,660.48**	**13,315.71**	**13,690.71**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB038 - industrial Education Fund											
Org: UBDEAN - Dean'S Office - Ls & A			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.92	55.92	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55.92**	**55.92**	**0.00**	**0.00**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55.92**	**55.92**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB038 - industrial Education Fund												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55.92**	**55.92**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB039 - Richard A. Andrews Memorial Aw											
Org: UBRECO - Resource Economics&Development			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRECO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB039	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB040 - R B Johnston Forestry Memorial												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	800.00	800.00	800.00	800.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**800.00**	**800.00**	**800.00**	**800.00**
Total Org: UBNRES		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**800.00**	**800.00**	**800.00**	**800.00**
Total Fund: 1GB040		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**800.00**	**800.00**	**800.00**	**800.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB041 - Lilac Endowment Fund												
Org: UBPBIO - Plant Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	22.68	0.00	22.68	(22.68)	219.24	219.24	93.96	93.96
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	300.00	853.51	0.00	853.51	(853.51)	0.00	0.00	363.00	363.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	47.52	0.00	47.52	(47.52)	1,335.00	1,335.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.08	98.08	106.68	106.68
713005	Printing & Copying-Campus	0.00	0.00	0.00	27.78	0.00	27.78	(27.78)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	17.76	177.72	0.00	177.72	(177.72)	57.04	57.04	54.97	54.97
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	20.02	0.00	20.02	(20.02)	16.42	16.42	5.08	5.08
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	28.08	0.00	28.08	(28.08)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	96.00	96.00	96.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.77	21.77
718016	Telecom-Usage (Tolls)	0.00	0.00	4.38	61.90	0.00	61.90	(61.90)	33.18	33.18	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	25.84	0.00	25.84	(25.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**322.14**	**1,265.05**	**0.00**	**1,265.05**	**(1,265.05)**	**1,854.96**	**1,854.96**	**741.46**	**741.46**
Total Org: UBPBIO		**0.00**	**0.00**	**322.14**	**1,265.05**	**0.00**	**1,265.05**	**(1,265.05)**	**1,854.96**	**1,854.96**	**741.46**	**741.46**
Total Fund: 1GB041		**0.00**	**0.00**	**322.14**	**1,265.05**	**0.00**	**1,265.05**	**(1,265.05)**	**1,854.96**	**1,854.96**	**741.46**	**741.46**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB043 - Harriet G. Bird Scholarship											
Org: UBANSC - Animal & Nutritional Sciences			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBANSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB043	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB044 - Daniel M Heath Memorial Schola												
Org: UBMICR - Microbiology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	475.00	475.00	567.00	567.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**475.00**	**475.00**	**567.00**	**567.00**
Total Org: UBMICR		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**475.00**	**475.00**	**567.00**	**567.00**
Total Fund: 1GB044		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**475.00**	**475.00**	**567.00**	**567.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB045 - Edith Fredericks Jones Fellows											
Org: UBDEAN - Dean'S Office - Ls & A			**Org Mgr: Brownell, Donna J**								
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB045	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB046 - George M Moore Scholarship												
Org: UBZOOL - Zoology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	650.00	650.00	500.00	500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**650.00**	**650.00**	**500.00**	**500.00**
Total Org: UBZOOL		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**650.00**	**650.00**	**500.00**	**500.00**
Total Fund: 1GB046		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**650.00**	**650.00**	**500.00**	**500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB047 - Ne Farm & Gardens											
Org: UBPBIO - Plant Biology			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBIO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB047 - Ne Farm & Gardens												
Org: UBPBWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,600.00	0.00	4,600.00	(4,600.00)	4,000.00	4,000.00	3,800.00	3,800.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,600.00**	**0.00**	**4,600.00**	**(4,600.00)**	**4,000.00**	**4,000.00**	**3,800.00**	**3,800.00**
Total Org: UBPBWL		**0.00**	**0.00**	**0.00**	**4,600.00**	**0.00**	**4,600.00**	**(4,600.00)**	**4,000.00**	**4,000.00**	**3,800.00**	**3,800.00**
Total Fund: 1GB047		**0.00**	**0.00**	**0.00**	**4,600.00**	**0.00**	**4,600.00**	**(4,600.00)**	**4,000.00**	**4,000.00**	**3,800.00**	**3,800.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB048 - Dinty Moore Memorial Fund												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	2,500.00	2,500.00	3,500.00	3,500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**2,500.00**	**2,500.00**	**3,500.00**	**3,500.00**
Total Org: UBANSC		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**2,500.00**	**2,500.00**	**3,500.00**	**3,500.00**
Total Fund: 1GB048		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**2,500.00**	**2,500.00**	**3,500.00**	**3,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB050 - Lawrence W Slanetz Scholarship												
Org: UBMICR - Microbiology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	1,300.00	1,300.00	1,700.00	1,700.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**1,300.00**	**1,300.00**	**1,700.00**	**1,700.00**
Total Org: UBMICR		**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**1,300.00**	**1,300.00**	**1,700.00**	**1,700.00**
Total Fund: 1GB050		**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**1,300.00**	**1,300.00**	**1,700.00**	**1,700.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB051 - Plant Biology Department Gifts												
Org: UBPBIO - Plant Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,697.75	2,697.75	677.50	677.50
61SNSH	Student Labor	0.00	0.00	0.00	2,850.00	0.00	2,850.00	(2,850.00)	2,470.00	2,470.00	3,100.00	3,100.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,850.00**	**0.00**	**2,850.00**	**(2,850.00)**	**5,167.75**	**5,167.75**	**3,777.50**	**3,777.50**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.61	226.61	56.91	56.91
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**226.61**	**226.61**	**56.91**	**56.91**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	489.00	0.00	489.00	(489.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,001.29	0.00	2,001.29	(2,001.29)	328.50	328.50	552.00	552.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	81.00	0.00	81.00	(81.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.23	192.23	858.69	858.69
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.37	996.37	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	421.78	0.00	421.78	(421.78)	208.61	208.61	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.27	77.27	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.20	17.20
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	209.07	0.00	209.07	(209.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,210.14**	**0.00**	**3,210.14**	**(3,210.14)**	**1,802.98**	**1,802.98**	**1,427.89**	**1,427.89**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,021.00	0.00	4,021.00	(4,021.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**4,021.00**	**0.00**	**4,021.00**	**(4,021.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBIO		**0.00**	**0.00**	**0.00**	**10,081.14**	**0.00**	**10,081.14**	**(10,081.14)**	**7,197.34**	**7,197.34**	**5,262.30**	**5,262.30**
Total Fund: 1GB051		**0.00**	**0.00**	**0.00**	**10,081.14**	**0.00**	**10,081.14**	**(10,081.14)**	**7,197.34**	**7,197.34**	**5,262.30**	**5,262.30**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB053 - M/m W J Henderson (an Sci)											
Org: UBANSC - Animal & Nutritional Sciences			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	237.89	0.00	237.89	(237.89)	475.00	475.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**237.89**	**0.00**	**237.89**	**(237.89)**	**475.00**	**475.00**	**0.00**	**0.00**
Total Org: UBANSC	**0.00**	**0.00**	**0.00**	**237.89**	**0.00**	**237.89**	**(237.89)**	**475.00**	**475.00**	**0.00**	**0.00**
Total Fund: 1GB053	**0.00**	**0.00**	**0.00**	**237.89**	**0.00**	**237.89**	**(237.89)**	**475.00**	**475.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB054 - Microbiology Annual Gifts												
Org: UBMICR - Microbiology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMICR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB054		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB055 - Rollins Fund in Microbiology												
Org: UBMICR - Microbiology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	811.32	0.00	811.32	(811.32)	159.75	159.75	1,190.82	1,190.82
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	112.32	0.00	112.32	(112.32)	399.90	399.90	523.30	523.30
711100	Supplies-General	0.00	0.00	0.00	29.06	0.00	29.06	(29.06)	0.00	0.00	4.97	4.97
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	500.00	500.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.38	825.38	100.00	100.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	564.18	0.00	564.18	(564.18)	467.26	467.26	2,529.03	2,529.03
719005	Business Meals-Group or Class Meals	0.00	0.00	145.71	926.01	0.00	926.01	(926.01)	760.06	760.06	84.06	84.06
Subtotal Account Pool: 71		**0.00**	**0.00**	**145.71**	**3,450.89**	**0.00**	**3,450.89**	**(3,450.89)**	**2,612.35**	**2,612.35**	**4,932.18**	**4,932.18**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
Total Org: UBMICR		**0.00**	**0.00**	**145.71**	**3,450.89**	**0.00**	**3,450.89**	**(3,450.89)**	**2,612.35**	**2,612.35**	**12,932.18**	**12,932.18**
Total Fund: 1GB055		**0.00**	**0.00**	**145.71**	**3,450.89**	**0.00**	**3,450.89**	**(3,450.89)**	**2,612.35**	**2,612.35**	**12,932.18**	**12,932.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB056 - TSAS Ben Thompson Student Fund												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	60.00	600.00	0.00	600.00	(600.00)	228.50	228.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.63	15.63	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**60.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**244.13**	**244.13**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(195.52)	0.00	(195.52)	195.52	2,729.90	2,729.90	1,295.52	1,295.52
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	89.00	1,068.00	0.00	1,068.00	(1,068.00)	11.48	11.48	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	399.00	399.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**89.00**	**872.48**	**0.00**	**872.48**	**(872.48)**	**3,140.38**	**3,140.38**	**2,145.52**	**2,145.52**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	250.00	250.00	250.00	250.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,750.00**	**0.00**	**2,750.00**	**(2,750.00)**	**250.00**	**250.00**	**250.00**	**250.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,209.00	0.00	1,209.00	(1,209.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,209.00**	**0.00**	**1,209.00**	**(1,209.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS		**0.00**	**0.00**	**149.00**	**5,431.48**	**0.00**	**5,431.48**	**(5,431.48)**	**3,634.51**	**3,634.51**	**2,395.52**	**2,395.52**
Total Fund: 1GB056		**0.00**	**0.00**	**149.00**	**5,431.48**	**0.00**	**5,431.48**	**(5,431.48)**	**3,634.51**	**3,634.51**	**2,395.52**	**2,395.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB058 - Do Ls&a Alumni Gifts Fund												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.00	860.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,725.00	8,725.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,960.00	2,960.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.22	241.22
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,286.22**	**13,286.22**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.15	341.15
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**341.15**	**341.15**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB058 - Do Ls&a Alumni Gifts Fund												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	575.00	575.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	238.35	0.00	238.35	(238.35)	0.00	0.00	973.81	973.81
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.44	225.44	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	256.25	0.00	256.25	(256.25)	0.00	0.00	5,350.50	5,350.50
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.32	112.32	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.32	112.32	425.50	425.50
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	84.65	9,701.37	0.00	9,701.37	(9,701.37)	6.00	6.00	19,264.36	19,264.36
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	274.98	1,257.71	0.00	1,257.71	(1,257.71)	1,030.24	1,030.24	15,298.58	15,298.58
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,116.92	0.00	1,116.92	(1,116.92)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	28.20	2,393.43	0.00	2,393.43	(2,393.43)	0.00	0.00	6,089.26	6,089.26
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.60	3.60	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	296.00	0.00	296.00	(296.00)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	78.00	0.00	78.00	(78.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,505.00	0.00	1,505.00	(1,505.00)	821.00	821.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	11,907.60	12,607.60	0.00	12,607.60	(12,607.60)	11,030.59	11,030.59	3,401.82	3,401.82
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	34.50	0.00	34.50	(34.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.64	161.64	574.44	574.44
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	626.95	1,840.16	0.00	1,840.16	(1,840.16)	3,557.04	3,557.04	10,201.40	10,201.40
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.56	550.56	70.46	70.46
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,338.60	9,338.60
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	715.08	0.00	715.08	(715.08)	0.00	0.00	4,000.00	4,000.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**12,922.38**	**32,295.37**	**0.00**	**32,295.37**	**(32,295.37)**	**17,610.75**	**17,610.75**	**76,113.73**	**76,113.73**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,400.00	0.00	5,400.00	(5,400.00)	5,600.00	5,600.00	6,600.00	6,600.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,400.00**	**0.00**	**5,400.00**	**(5,400.00)**	**5,600.00**	**5,600.00**	**6,950.00**	**6,950.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB058 - Do Ls&a Alumni Gifts Fund												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,500.00	11,500.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,500.00**	**11,500.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,650.00)	(3,650.00)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,650.00)**	**(3,650.00)**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**0.00**	**0.00**	**12,922.38**	**37,695.37**	**0.00**	**37,695.37**	**(37,695.37)**	**19,560.75**	**19,560.75**	**108,191.10**	**108,191.10**
Total Fund: 1GB058		**0.00**	**0.00**	**12,922.38**	**37,695.37**	**0.00**	**37,695.37**	**(37,695.37)**	**19,560.75**	**19,560.75**	**108,191.10**	**108,191.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB059 - Natural Resources Gift Account												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.55	86.55	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	359.41	359.41	0.00	359.41	(359.41)	341.41	341.41	369.75	369.75
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	585.97	585.97	0.00	585.97	(585.97)	0.00	0.00	636.73	636.73
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	696.78	696.78	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	135.38	135.38	0.00	135.38	(135.38)	9.02	9.02	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,080.76**	**1,080.76**	**0.00**	**1,080.76**	**(1,080.76)**	**1,133.76**	**1,133.76**	**1,006.48**	**1,006.48**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,450.00	0.00	2,450.00	(2,450.00)	1,400.00	1,400.00	2,100.00	2,100.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,450.00**	**0.00**	**2,450.00**	**(2,450.00)**	**1,400.00**	**1,400.00**	**2,100.00**	**2,100.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES		**0.00**	**0.00**	**1,080.76**	**3,530.76**	**0.00**	**3,530.76**	**(3,530.76)**	**2,533.76**	**2,533.76**	**3,106.48**	**3,106.48**
Total Fund: 1GB059		**0.00**	**0.00**	**1,080.76**	**3,530.76**	**0.00**	**3,530.76**	**(3,530.76)**	**2,533.76**	**2,533.76**	**3,106.48**	**3,106.48**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB060 - Resource Economics Gift Accoun											
Org: UBRECO - Resource Economics&Development			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBRECO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB060	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB061 - G Byers Student Award Fund											
Org: UBNRES - Natural Resources			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB061	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB062 - Elderpet												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	117.55	0.00	117.55	(117.55)	0.00	0.00	46.84	46.84
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60	1.58	1.58
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**117.55**	**0.00**	**117.55**	**(117.55)**	**0.60**	**0.60**	**48.42**	**48.42**
Total Org: UBTSAS		**0.00**	**0.00**	**0.00**	**117.55**	**0.00**	**117.55**	**(117.55)**	**0.60**	**0.60**	**48.42**	**48.42**
Total Fund: 1GB062		**0.00**	**0.00**	**0.00**	**117.55**	**0.00**	**117.55**	**(117.55)**	**0.60**	**0.60**	**48.42**	**48.42**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB063 - Sam Dumais Memorial Schol											
Org: UBTSAS - T S A S Thompson School			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**
Total Org: UBTSAS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**
Total Fund: 1GB063	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB064 - S W Cole Enwd Schol Fund												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	5,000.00	5,000.00	3,800.00	3,800.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**	**2,200.00**	**(2,200.00)**	**5,000.00**	**5,000.00**	**3,800.00**	**3,800.00**
Total Org: UBTSAS		**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**	**2,200.00**	**(2,200.00)**	**5,000.00**	**5,000.00**	**3,800.00**	**3,800.00**
Total Fund: 1GB064		**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**	**2,200.00**	**(2,200.00)**	**5,000.00**	**5,000.00**	**3,800.00**	**3,800.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB065 - Hugh C. Tuttle Scholarship											
Org: UBTSAS - T S A S Thompson School			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS	**0.00**	**0.00**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB065	**0.00**	**0.00**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB066 - Dunlop, William R												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	33.00	0.00	33.00	(33.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,748.90	0.00	2,748.90	(2,748.90)	4,514.85	4,514.85	5,087.80	5,087.80
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.26	1,500.26	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	176.18	0.00	176.18	(176.18)	0.00	0.00	703.56	703.56
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,958.08**	**0.00**	**2,958.08**	**(2,958.08)**	**6,015.11**	**6,015.11**	**5,791.36**	**5,791.36**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	233.69	0.00	233.69	(233.69)	379.24	379.24	427.38	427.38
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**233.69**	**0.00**	**233.69**	**(233.69)**	**379.24**	**379.24**	**427.38**	**427.38**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	6,912.56	0.00	6,912.56	(6,912.56)	5,179.88	5,179.88	8,326.30	8,326.30
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.25	20.25	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,302.45	1,302.45	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00	154.00	154.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.00	86.00	55.02	55.02
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**6,912.56**	**0.00**	**6,912.56**	**(6,912.56)**	**6,714.58**	**6,714.58**	**8,535.32**	**8,535.32**
Total Org: UBANSC		**0.00**	**0.00**	**0.00**	**10,104.33**	**0.00**	**10,104.33**	**(10,104.33)**	**13,108.93**	**13,108.93**	**14,754.06**	**14,754.06**
Total Fund: 1GB066		**0.00**	**0.00**	**0.00**	**10,104.33**	**0.00**	**10,104.33**	**(10,104.33)**	**13,108.93**	**13,108.93**	**14,754.06**	**14,754.06**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB068 - L W Hawkensen Forestry Sc												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	600.00	600.00	900.00	900.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**600.00**	**600.00**	**900.00**	**900.00**
Total Org: UBNRES		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**600.00**	**600.00**	**900.00**	**900.00**
Total Fund: 1GB068		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**600.00**	**600.00**	**900.00**	**900.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB069 - Hubbard Family Endw Chair											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(1,465.75)	0.00	0.00	0.00	0.00	(1,465.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(1,465.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,465.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**(1,465.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,465.75)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB069 - Hubbard Family Endw Chair												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	94,640.00	99,303.19	0.00	99,303.14	0.00	99,303.14	0.05	94,640.00	94,640.00	45,229.94	45,229.94
611F60	Faculty NTT Research	0.00	0.00	2,618.84	17,914.05	0.00	17,914.05	(17,914.05)	43,852.92	43,852.92	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	1,211.90	0.00	1,211.90	(1,211.90)	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	18,927.79	0.00	18,927.79	(18,927.79)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,552.14	15,552.14	10,761.20	10,761.20
611Q90	Post Doc	0.00	0.00	0.00	(10,130.71)	0.00	(10,130.71)	10,130.71	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,894.83	0.00	14,894.83	(14,894.83)	12,000.00	12,000.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,200.02	0.00	7,200.02	(7,200.02)	0.00	0.00	0.00	0.00
615F10	PAT	55,140.00	56,512.99	9,228.24	67,601.24	0.00	67,601.24	(11,088.25)	46,477.20	46,477.20	0.00	0.00
617F10	Operating Staff	18,864.00	19,491.84	1,225.91	35,801.59	0.00	35,801.59	(16,309.75)	8,568.00	8,568.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,056.00	0.00	1,056.00	(1,056.00)	6,213.50	6,213.50	2,375.50	2,375.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	15.25	0.00	15.25	(15.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	17,710.75	0.00	17,710.75	(17,710.75)	11,609.00	11,609.00	304.13	304.13
61SNWS	College Work Study	0.00	0.00	0.00	432.66	0.00	432.66	(432.66)	961.41	961.41	942.16	942.16
Subtotal Account Pool: 61		**168,644.00**	**175,308.02**	**13,072.99**	**271,938.51**	**0.00**	**271,938.51**	**(96,630.49)**	**239,874.17**	**239,874.17**	**59,612.93**	**59,612.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	65,771.16	69,835.88	5,229.20	83,908.64	0.00	83,908.64	(14,072.76)	67,904.16	67,904.16	15,830.52	15,830.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,385.28	0.00	2,385.28	(2,385.28)	1,828.27	1,828.27	1,103.44	1,103.44
Subtotal Account Pool: 65		**65,771.16**	**69,835.88**	**5,229.20**	**86,293.92**	**0.00**	**86,293.92**	**(16,458.04)**	**69,732.43**	**69,732.43**	**16,933.96**	**16,933.96**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB069 - Hubbard Family Endw Chair												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	706.32	0.00	706.32	(706.32)	36.72	36.72	194.00	194.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	677.84	0.00	677.84	(677.84)	178.60	178.60	103.00	103.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(40.00)	0.00	(40.00)	40.00	3,346.96	3,346.96	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.22	404.22	3,705.68	3,705.68
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,740.95	1,740.95
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,441.00	0.00	1,441.00	(1,441.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	47,199.20	0.00	47,199.20	(47,199.20)	78,676.52	78,676.52	92,342.72	92,342.72
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	6,279.00	0.00	7,334.65	0.00	7,334.65	(1,055.65)	44,305.74	44,305.74	15,655.30	15,655.30
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.24	595.24
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.23	0.95	0.00	0.95	(0.95)	0.00	0.00	102.00	102.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	294.92	0.00	294.92	(294.92)	333.61	333.61	85.87	85.87
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,734.00	0.00	4,734.00	(4,734.00)	3,148.53	3,148.53	11,416.63	11,416.63
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280.00	1,280.00	320.00	320.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,560.00	2,560.00	1,600.00	1,600.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738.75	738.75	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	394.62	0.00	394.62	(394.62)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	131.60	1,365.06	0.00	1,365.06	(1,365.06)	929.07	929.07	78.17	78.17
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	548.85	548.85	85.00	85.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	187.03	0.00	187.03	(187.03)	0.00	0.00	2,149.75	2,149.75
719100	Membership Dues & Fees	0.00	0.00	0.00	(41.05)	0.00	(41.05)	41.05	2,323.00	2,323.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,198.99	14,198.99
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617.92	617.92
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,539.97	2,539.97
Subtotal Account Pool: 71		**0.00**	**6,279.00**	**131.83**	**64,254.54**	**0.00**	**64,254.54**	**(57,975.54)**	**138,810.57**	**138,810.57**	**150,031.19**	**150,031.19**
Account Pool: 72 - Student and/or Participant Support												
721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	548.50	0.00	548.50	(548.50)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	548.50	0.00	548.50	(548.50)	4,075.75	4,075.75	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,097.00**	**0.00**	**1,097.00**	**(1,097.00)**	**4,075.75**	**4,075.75**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	8,025.29	0.00	8,025.29	(8,025.29)	105,088.70	105,088.70	217,949.49	217,949.49
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,429.00	1,429.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.00	1,260.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**8,025.29**	**0.00**	**8,025.29**	**(8,025.29)**	**105,088.70**	**105,088.70**	**220,638.49**	**220,638.49**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB069 - Hubbard Family Endw Chair											
Org: UBDEAN - Dean'S Office - Ls & A			**Org Mgr: Brownell, Donna J**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	(944.89)	4,055.11	0.00	4,055.11	(4,055.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(944.89)**	**4,055.11**	**0.00**	**4,055.11**	**(4,055.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**234,415.16**	**251,422.90**	**17,489.13**	**435,664.37**	**0.00**	**435,664.37**	**(184,241.47)**	**557,581.62**	**557,581.62**	**447,216.57**	**447,216.57**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB069 - Hubbard Family Endw Chair											
Org: UBPBIO - Plant Biology			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.28	48.28
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48.28**	**48.28**
Total Org: UBPBIO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48.28**	**48.28**
Total Fund: 1GB069	**234,415.16**	**249,957.15**	**17,489.13**	**435,664.37**	**0.00**	**435,664.37**	**(185,707.22)**	**557,581.62**	**557,581.62**	**447,264.85**	**447,264.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB070 - Weeks Family Fund Ls&a												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.50	109.50	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.87	105.87	188.92	188.92
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**215.37**	**215.37**	**188.92**	**188.92**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,100.00	14,100.00
722210	Participant Sup-Other	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	13,700.00	13,700.00	13,300.00	13,300.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**14,700.00**	**14,700.00**	**27,400.00**	**27,400.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**14,915.37**	**14,915.37**	**27,588.92**	**27,588.92**
Total Fund: 1GB070		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**14,915.37**	**14,915.37**	**27,588.92**	**27,588.92**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB071 - Biochemistry Gifts												
Org: UBBCHM - Biochemistry Molecular Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	455.75	0.00	455.75	(455.75)	5,328.34	5,328.34	(1,183.88)	(1,183.88)
719125	Licenses/Professional Fees	0.00	0.00	0.00	61.30	0.00	61.30	(61.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**517.05**	**0.00**	**517.05**	**(517.05)**	**5,328.34**	**5,328.34**	**(1,183.88)**	**(1,183.88)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCHM		**0.00**	**0.00**	**0.00**	**517.05**	**0.00**	**517.05**	**(517.05)**	**5,328.34**	**5,328.34**	**(1,183.88)**	**(1,183.88)**
Total Fund: 1GB071		**0.00**	**0.00**	**0.00**	**517.05**	**0.00**	**517.05**	**(517.05)**	**5,328.34**	**5,328.34**	**(1,183.88)**	**(1,183.88)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB072 - Zoology Dept Gifts												
Org: UBZOBY - PI James Byers				**Org Mgr: Byers, James E**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOBY		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB072 - Zoology Dept Gifts												
Org: UBZOOL - Zoology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	570.60	570.60
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	85.76	226.26	0.00	226.26	(226.26)	59.50	59.50	1,803.67	1,803.67
711200	Research Supplies	0.00	0.00	113.99	113.99	0.00	113.99	(113.99)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.04	7.04
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**199.75**	**340.25**	**0.00**	**340.25**	**(340.25)**	**159.50**	**159.50**	**2,581.31**	**2,581.31**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
Total Org: UBZOOL		**0.00**	**0.00**	**199.75**	**340.25**	**0.00**	**340.25**	**(340.25)**	**159.50**	**159.50**	**6,081.31**	**6,081.31**
Total Fund: 1GB072		**0.00**	**0.00**	**199.75**	**840.25**	**0.00**	**840.25**	**(840.25)**	**159.50**	**159.50**	**6,081.31**	**6,081.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB073 - Martha & Theodore Frizzell Fnd												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,100.00	0.00	4,100.00	(4,100.00)	13,000.00	13,000.00	3,000.00	3,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,100.00**	**0.00**	**4,100.00**	**(4,100.00)**	**13,000.00**	**13,000.00**	**3,000.00**	**3,000.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**4,100.00**	**0.00**	**4,100.00**	**(4,100.00)**	**13,000.00**	**13,000.00**	**3,000.00**	**3,000.00**
Total Fund: 1GB073		**0.00**	**0.00**	**0.00**	**4,100.00**	**0.00**	**4,100.00**	**(4,100.00)**	**13,000.00**	**13,000.00**	**3,000.00**	**3,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB074 - Animal Science Gifts												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,413.00	1,413.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.60	277.60
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812.00	812.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.60	165.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,668.20**	**2,668.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.60	494.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.32	23.32
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**517.92**	**517.92**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.90	151.90
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,578.16)	(1,578.16)
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.50	77.50
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,297.95	1,297.95
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	694.22	0.00	694.22	(694.22)	4,044.96	4,044.96	8,049.51	8,049.51
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.42	107.42	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.95	169.95	344.80	344.80
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.10	176.10	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50	28.50
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.59	4.59
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,864.00	1,864.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	3,633.60	3,633.60
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.40	201.40	683.67	683.67
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	922.50	922.50
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.49	344.49
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**694.22**	**0.00**	**694.22**	**(694.22)**	**4,939.83**	**4,939.83**	**16,134.85**	**16,134.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB074 - Animal Science Gifts												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.02	941.02	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**941.02**	**941.02**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,067.13	2,067.13	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,817.82	31,817.82
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,067.13**	**2,067.13**	**31,817.82**	**31,817.82**
Total Org: UBANSC		**0.00**	**0.00**	**0.00**	**694.22**	**0.00**	**694.22**	**(694.22)**	**7,947.98**	**7,947.98**	**51,138.79**	**51,138.79**
Total Fund: 1GB074		**0.00**	**0.00**	**0.00**	**694.22**	**0.00**	**694.22**	**(694.22)**	**7,947.98**	**7,947.98**	**51,138.79**	**51,138.79**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB075 - Pfizer Undergrad Fellowship											
Org: UBBCRC - PI Richard Cote			**Org Mgr: Cote, Richard H**								
Account Pool: 72 - Student and/or Participant Support											
722210 Participant Sup-Other	0.00	0.00	0.00	3,600.00	0.00	3,600.00	(3,600.00)	1,400.00	1,400.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**3,600.00**	**(3,600.00)**	**1,400.00**	**1,400.00**	**0.00**	**0.00**
Total Org: UBBCRC	**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**3,600.00**	**(3,600.00)**	**1,400.00**	**1,400.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB075 - Pfizer Undergrad Fellowship												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.03	161.03	638.81	638.81
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.57	170.57	159.01	159.01
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**331.60**	**331.60**	**797.82**	**797.82**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**331.60**	**331.60**	**7,797.82**	**7,797.82**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB075 - Pfizer Undergrad Fellowship												
Org: UBZOCW - PI Charles Walker				**Org Mgr: Walker, Charles W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	147.25	0.00	147.25	(147.25)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.00	778.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**147.25**	**0.00**	**147.25**	**(147.25)**	**778.00**	**778.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**0.00**
Total Org: UBZOCW		**0.00**	**0.00**	**0.00**	**147.25**	**0.00**	**147.25**	**(147.25)**	**4,778.00**	**4,778.00**	**0.00**	**0.00**
Total Fund: 1GB075		**0.00**	**0.00**	**0.00**	**3,747.25**	**0.00**	**3,747.25**	**(3,747.25)**	**6,509.60**	**6,509.60**	**7,797.82**	**7,797.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB076 - Marty Mitchell Scholar Fund												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Fund: 1GB076		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**3,000.00**	**3,000.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB077 - Conrad Award											
Org: UBANSC - Animal & Nutritional Sciences			**Org Mgr: Brownell, Donna J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBANSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB077 - Conrad Award												
Org: UBPBIO - Plant Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,033.07	0.00	1,033.07	(1,033.07)	370.00	370.00	499.95	499.95
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	54.12	54.12
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,033.07**	**0.00**	**1,033.07**	**(1,033.07)**	**500.00**	**500.00**	**554.07**	**554.07**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UBPBIO		**0.00**	**0.00**	**0.00**	**1,033.07**	**0.00**	**1,033.07**	**(1,033.07)**	**1,500.00**	**1,500.00**	**554.07**	**554.07**
Total Fund: 1GB077		**0.00**	**0.00**	**0.00**	**1,033.07**	**0.00**	**1,033.07**	**(1,033.07)**	**1,500.00**	**1,500.00**	**554.07**	**554.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB078 - TSAS Alumni Association Fund												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.37	0.00	0.37	(0.37)	0.00	0.00	37.06	37.06
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.40	6.40	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.75	163.75
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	586.62	586.62	0.00	586.62	(586.62)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	250.50	0.00	250.50	(250.50)	500.00	500.00	500.00	500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**586.62**	**957.49**	**0.00**	**957.49**	**(957.49)**	**506.40**	**506.40**	**700.81**	**700.81**
Total Org: UBTSAS		**0.00**	**0.00**	**586.62**	**957.49**	**0.00**	**957.49**	**(957.49)**	**506.40**	**506.40**	**700.81**	**700.81**
Total Fund: 1GB078		**0.00**	**0.00**	**586.62**	**957.49**	**0.00**	**957.49**	**(957.49)**	**506.40**	**506.40**	**700.81**	**700.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB079 - Environental Network												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	122.50	0.00	122.50	(122.50)	0.00	0.00	131.25	131.25
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,697.50**	**0.00**	**1,697.50**	**(1,697.50)**	**0.00**	**0.00**	**131.25**	**131.25**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.05	0.00	22.05	(22.05)	0.00	0.00	11.03	11.03
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**22.05**	**0.00**	**22.05**	**(22.05)**	**0.00**	**0.00**	**11.03**	**11.03**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	54.00	2,724.79	0.00	2,724.79	(2,724.79)	2,093.08	2,093.08	1,977.62	1,977.62
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.60	394.60	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.06	315.06	135.25	135.25
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.69	91.69	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.58	362.58
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.34	265.34	45.90	45.90
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	119.90	1,819.62	0.00	1,819.62	(1,819.62)	2,105.99	2,105.99	2,237.42	2,237.42
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	75.00	75.00	0.00	75.00	(75.00)	30.17	30.17	1,281.11	1,281.11
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.50	18.50	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	236.72	0.00	236.72	(236.72)	218.97	218.97	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	92.56	0.00	92.56	(92.56)	0.00	0.00	10.88	10.88
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.30	86.30	75.60	75.60
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.19	0.00	9.19	(9.19)	11.09	11.09	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	32.70	0.00	32.70	(32.70)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.76	5.76	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.57	0.00	1.57	(1.57)	2.41	2.41	7.74	7.74
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	65.24	0.00	65.24	(65.24)	0.00	0.00	9.89	9.89
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	66.37	0.00	66.37	(66.37)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	128.00	128.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**248.90**	**5,423.76**	**0.00**	**5,423.76**	**(5,423.76)**	**5,790.96**	**5,790.96**	**6,143.99**	**6,143.99**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES		**0.00**	**0.00**	**248.90**	**7,143.31**	**0.00**	**7,143.31**	**(7,143.31)**	**5,790.96**	**5,790.96**	**6,286.27**	**6,286.27**
Total Fund: 1GB079		**0.00**	**0.00**	**248.90**	**7,143.31**	**0.00**	**7,143.31**	**(7,143.31)**	**5,790.96**	**5,790.96**	**6,286.27**	**6,286.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB081 - Forest Tech/Clark Donnelley												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,409.25	1,409.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,409.25**	**1,409.25**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,409.25**	**1,409.25**
Total Fund: 1GB081		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,409.25**	**1,409.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB082 - Environment/Response/Leiderman												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.25	7.25
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.25**	**7.25**
Total Org: UBNRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.25**	**7.25**
Total Fund: 1GB082		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.25**	**7.25**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB083 - Eric Wilkes Bell Memorial Award												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.99	264.99	60.56	60.56
711100	Supplies-General	0.00	0.00	511.41	648.41	0.00	648.41	(648.41)	318.40	318.40	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**511.41**	**648.41**	**0.00**	**648.41**	**(648.41)**	**583.39**	**583.39**	**60.56**	**60.56**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UBNRES		**0.00**	**0.00**	**511.41**	**2,648.41**	**0.00**	**2,648.41**	**(2,648.41)**	**583.39**	**583.39**	**1,060.56**	**1,060.56**
Total Fund: 1GB083		**0.00**	**0.00**	**511.41**	**2,648.41**	**0.00**	**2,648.41**	**(2,648.41)**	**583.39**	**583.39**	**1,060.56**	**1,060.56**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB084 - Robert J Norton Sr Fund											
Org: UBDEAN - Dean'S Office - Ls & A			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB084	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB085 - Caroline Wooster Scholarship												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	9,000.00	9,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**4,500.00**	**(4,500.00)**	**9,000.00**	**9,000.00**	**1,000.00**	**1,000.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**4,500.00**	**(4,500.00)**	**9,000.00**	**9,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GB085		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**4,500.00**	**(4,500.00)**	**9,000.00**	**9,000.00**	**1,000.00**	**1,000.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB088 - TSAS Centennial Fund												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.34	412.34	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	230.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,392.34**	**2,392.34**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,392.35**	**2,392.35**	**0.00**	**0.00**
Total Fund: 1GB088		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,392.35**	**2,392.35**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB089 - John E Batchelder Fam Sch-ship												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,859.00	0.00	10,859.00	(10,859.00)	12,300.00	12,300.00	8,000.00	8,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**10,859.00**	**0.00**	**10,859.00**	**(10,859.00)**	**12,300.00**	**12,300.00**	**8,000.00**	**8,000.00**
Total Org: UBTSAS		**0.00**	**0.00**	**0.00**	**10,859.00**	**0.00**	**10,859.00**	**(10,859.00)**	**12,300.00**	**12,300.00**	**8,000.00**	**8,000.00**
Total Fund: 1GB089		**0.00**	**0.00**	**0.00**	**10,859.00**	**0.00**	**10,859.00**	**(10,859.00)**	**12,300.00**	**12,300.00**	**8,000.00**	**8,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB090 - AS O. Hubbard Scholarship Fund												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,776.00	3,776.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,776.00**	**3,776.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.17	317.17
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**317.17**	**317.17**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.74	567.74
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	995.00	0.00	995.00	(995.00)	0.00	0.00	485.45	485.45
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.00	59.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.32	55.32
71C000	Awards to Non-Employee-Students	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,000.00**	**3,995.00**	**0.00**	**3,995.00**	**(3,995.00)**	**3,500.00**	**3,500.00**	**1,167.51**	**1,167.51**
Account Pool: 72 - Student and/or Participant Support												
720018	MBFA-UG Fellowship Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**3,000.00**	**3,000.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBANSC		**0.00**	**0.00**	**3,000.00**	**3,995.00**	**0.00**	**3,995.00**	**(3,995.00)**	**6,500.00**	**6,500.00**	**8,260.68**	**8,260.68**
Total Fund: 1GB090		**0.00**	**0.00**	**3,000.00**	**3,995.00**	**0.00**	**3,995.00**	**(3,995.00)**	**6,500.00**	**6,500.00**	**8,260.68**	**8,260.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB091 - DO Elinor Dodge Fund												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**84.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	80.00	80.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	287.00	287.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**75.00**	**(75.00)**	**1,870.00**	**1,870.00**	**1,662.00**	**1,662.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**300.00**	**300.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**75.00**	**(75.00)**	**3,370.00**	**3,370.00**	**3,046.00**	**3,046.00**
Total Fund: 1GB091		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**75.00**	**(75.00)**	**3,370.00**	**3,370.00**	**3,046.00**	**3,046.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB092 - The Powers Fund												
Org: UBPBIO - Plant Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.76	11.76	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.45	2.45	23.24	23.24
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.21**	**14.21**	**23.24**	**23.24**
Total Org: UBPBIO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.21**	**14.21**	**23.24**	**23.24**
Total Fund: 1GB092		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.21**	**14.21**	**23.24**	**23.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB093 - TSAS Horticulture Curr Gifts												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB093		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB094 - Bi Ultracentrifugation Gifts												
Org: UBBCHM - Biochemistry Molecular Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,105.05	0.00	2,105.05	(2,105.05)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	81.00	0.00	81.00	(81.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	108.00	108.00	0.00	108.00	(108.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**108.00**	**2,310.05**	**0.00**	**2,310.05**	**(2,310.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCHM		**0.00**	**0.00**	**108.00**	**2,310.05**	**0.00**	**2,310.05**	**(2,310.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB094		**0.00**	**0.00**	**108.00**	**2,310.05**	**0.00**	**2,310.05**	**(2,310.05)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB095 - TSAS Ecological Garden												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,484.40	2,484.40	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	(630.00)	0.00	(630.00)	630.00	630.00	630.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,337.60	0.00	1,337.60	(1,337.60)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**707.60**	**0.00**	**707.60**	**(707.60)**	**3,114.40**	**3,114.40**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.37	0.00	112.37	(112.37)	260.37	260.37	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**112.37**	**0.00**	**112.37**	**(112.37)**	**260.37**	**260.37**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	189.57	0.00	189.57	(189.57)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	185.04	0.00	185.04	(185.04)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,988.20	0.00	1,988.20	(1,988.20)	136.68	136.68	3,244.33	3,244.33
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.28	483.28	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	794.95	0.00	794.95	(794.95)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**4,957.76**	**0.00**	**4,957.76**	**(4,957.76)**	**619.96**	**619.96**	**3,244.33**	**3,244.33**
Total Org: UBTSAS		**0.00**	**0.00**	**0.00**	**5,777.73**	**0.00**	**5,777.73**	**(5,777.73)**	**3,994.73**	**3,994.73**	**3,244.33**	**3,244.33**
Total Fund: 1GB095		**0.00**	**0.00**	**0.00**	**5,777.73**	**0.00**	**5,777.73**	**(5,777.73)**	**3,994.73**	**3,994.73**	**3,244.33**	**3,244.33**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB096 - Keener Scholarship												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	800.00	800.00	700.00	700.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**800.00**	**800.00**	**700.00**	**700.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**800.00**	**800.00**	**700.00**	**700.00**
Total Fund: 1GB096		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**800.00**	**800.00**	**700.00**	**700.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB097 - Tuttle Enviromental Horticul											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	0.00	(33,000.00)	0.00	0.00	0.00	0.00	(33,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(33,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(9,141.00)	0.00	0.00	0.00	0.00	(9,141.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(9,141.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,141.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**(42,141.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,141.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB097 - Tuttle Enviromental Horticul											
Org: UBDEAN - Dean'S Office - Ls & A			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB097 - Tuttle Enviromental Horticul												
Org: UBPBIO - Plant Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,400.00	10,400.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,950.00	1,950.00
611Q90	Post Doc	0.00	33,000.00	3,526.71	11,083.95	0.00	11,083.95	21,916.05	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,710.00	22,710.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.25	0.00	6.25	(6.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	772.50	6,540.00	0.00	6,540.00	(6,540.00)	7,189.50	7,189.50	4,606.75	4,606.75
61SNSH	Student Labor	0.00	0.00	163.88	1,826.27	0.00	1,826.27	(1,826.27)	6,649.25	6,649.25	8,422.26	8,422.26
61SNWS	College Work Study	0.00	0.00	0.00	66.15	0.00	66.15	(66.15)	0.00	0.00	34.80	34.80
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**33,000.00**	**4,463.09**	**19,522.62**	**0.00**	**19,522.62**	**13,477.38**	**13,838.75**	**13,838.75**	**53,123.81**	**53,123.81**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	9,141.00	976.89	3,070.23	0.00	3,070.23	6,070.77	0.00	0.00	11,588.60	11,588.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	64.89	549.89	0.00	549.89	(549.89)	603.92	603.92	970.71	970.71
Subtotal Account Pool: 65		**0.00**	**9,141.00**	**1,041.78**	**3,620.12**	**0.00**	**3,620.12**	**5,520.88**	**603.92**	**603.92**	**12,559.31**	**12,559.31**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.63	8.63
710100	Out-of-State Travel	0.00	0.00	0.00	2,015.17	0.00	2,015.17	(2,015.17)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	304.56	(304.56)	0.00	0.00	60.38	60.38
711000	Purchasing Cards	0.00	0.00	21.70	287.49	0.00	287.49	(287.49)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	20,818.00	20,818.00	925.89	5,443.22	0.00	5,443.22	15,374.78	421.90	421.90	20,649.33	20,649.33
711200	Research Supplies	0.00	0.00	0.00	54.18	0.00	54.18	(54.18)	8.96	8.96	332.12	332.12
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	70.03	0.00	70.03	(70.03)	0.00	0.00	1,967.14	1,967.14
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.17	227.17	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	154.80	0.00	154.80	(154.80)	29.91	29.91	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,062.00	2,062.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,698.00	6,698.00	16,135.00	16,135.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,599.00	26,599.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	52.65	399.80	0.00	399.80	(399.80)	447.00	447.00	183.57	183.57
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	759.75	759.75
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.06	0.00	39.06	(39.06)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.06	46.06	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	7.95	7.95
719200	Employee Recruiting-General	0.00	0.00	0.00	192.00	0.00	192.00	(192.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,818.00**	**20,818.00**	**1,000.24**	**9,315.31**	**0.00**	**9,315.31**	**11,502.69**	**37,478.00**	**37,478.00**	**42,165.87**	**42,165.87**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB097 - Tuttle Enviromental Horticul											
Org: UBPBIO - Plant Biology			**Org Mgr: Brownell, Donna J**								
Total Org: UBPBIO	**20,818.00**	**62,959.00**	**6,505.11**	**32,458.05**	**0.00**	**32,458.05**	**30,500.95**	**51,920.67**	**51,920.67**	**107,848.99**	**107,848.99**
Total Fund: 1GB097	**20,818.00**	**20,818.00**	**6,505.11**	**32,458.05**	**0.00**	**32,458.05**	**(11,640.05)**	**51,920.67**	**51,920.67**	**107,848.99**	**107,848.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB098 - AS Church And Dwight Gift Account												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBANSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB098		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB100 - Seacost Growers Scholarship												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1GB100		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**500.00**	**500.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB101 - Sr Levine Fellowship												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB101		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB102 - Marcel Reeves Memorial Fund											
Org: UBDEAN - Dean'S Office - Ls & A			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB102	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB103 - Thompsons Marketing Scholars											
Org: UBTSAS - T S A S Thompson School			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB103	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB104 - Do Blue Seal Feeds Scholarshp												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	750.00	750.00	500.00	500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**750.00**	**750.00**	**500.00**	**500.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**750.00**	**750.00**	**500.00**	**500.00**
Total Fund: 1GB104		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**750.00**	**750.00**	**500.00**	**500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB105 - Putnam Memorial Scholarship Fd												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,900.00	0.00	5,900.00	(5,900.00)	5,500.00	5,500.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,900.00**	**0.00**	**5,900.00**	**(5,900.00)**	**5,500.00**	**5,500.00**	**1,000.00**	**1,000.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**5,900.00**	**0.00**	**5,900.00**	**(5,900.00)**	**5,500.00**	**5,500.00**	**1,000.00**	**1,000.00**
Total Fund: 1GB105		**0.00**	**0.00**	**0.00**	**5,900.00**	**0.00**	**5,900.00**	**(5,900.00)**	**5,500.00**	**5,500.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB107 - Colsa Undergrad Scholarships												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,700.00	7,700.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,700.00**	**7,700.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,700.00**	**7,700.00**
Total Fund: 1GB107		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,700.00**	**7,700.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB108 - COLSA Graduate Fellowships											
Org: UBDEAN - Dean'S Office - Ls & A			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB108	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB109 - Henry Stevens Family Fund												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	5,000.00	5,000.00	10,000.00	10,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**5,000.00**	**5,000.00**	**10,000.00**	**10,000.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**5,000.00**	**5,000.00**	**10,000.00**	**10,000.00**
Total Fund: 1GB109		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**5,000.00**	**5,000.00**	**10,000.00**	**10,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB110 - CAMIS Fund												
Org: UBBCCM - Camis Ctr Adv Molecular Science				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	8,174.72	8,174.72	0.00	8,174.72	(8,174.72)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,620.00	1,620.00	0.00	1,620.00	(1,620.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**9,794.72**	**9,794.72**	**0.00**	**9,794.72**	**(9,794.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,269.89	3,269.89	0.00	3,269.89	(3,269.89)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	136.08	136.08	0.00	136.08	(136.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**3,405.97**	**3,405.97**	**0.00**	**3,405.97**	**(3,405.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	410.10	1,234.29	0.00	1,234.29	(1,234.29)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	180.27	0.00	180.27	(180.27)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
711100	Supplies-General	0.00	0.00	900.37	949.07	0.00	949.07	(949.07)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631.96	631.96	0.00	0.00
714000	Postage-General	0.00	0.00	37.69	37.69	0.00	37.69	(37.69)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.30	92.30	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	682.00	4,382.00	0.00	4,382.00	(4,382.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849.96	849.96	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.36	105.36	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,030.16**	**7,008.32**	**0.00**	**7,008.32**	**(7,008.32)**	**2,379.58**	**2,379.58**	**0.00**	**0.00**
Total Org: UBBCCM		**0.00**	**0.00**	**15,230.85**	**20,209.01**	**0.00**	**20,209.01**	**(20,209.01)**	**2,379.58**	**2,379.58**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB110 - CAMIS Fund											
Org: UBBCHM - Biochemistry Molecular Biology			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
613P90 Graduate Summer Appoint - Research	0.00	0.00	1,748.00	1,748.00	0.00	1,748.00	(1,748.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**1,748.00**	**1,748.00**	**0.00**	**1,748.00**	**(1,748.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	146.84	146.84	0.00	146.84	(146.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**146.84**	**146.84**	**0.00**	**146.84**	**(146.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	341.00	341.00	0.00	341.00	(341.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**341.00**	**341.00**	**0.00**	**341.00**	**(341.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCHM	**0.00**	**0.00**	**2,235.84**	**2,235.84**	**0.00**	**2,235.84**	**(2,235.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB110	**0.00**	**0.00**	**17,466.69**	**22,444.85**	**0.00**	**22,444.85**	**(22,444.85)**	**2,379.58**	**2,379.58**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB111 - Microbiology Grad Fellowships												
Org: UBDSUS - Sustainability Programs				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.56)	(34.56)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.56	34.56
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDSUS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB111 - Microbiology Grad Fellowships											
Org: UBMICR - Microbiology			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMICR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB111	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB112 - Edward F. Landry Memorial Schol												
Org: UBMICR - Microbiology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	600.00	600.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**	**600.00**	**600.00**
Total Org: UBMICR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**	**600.00**	**600.00**
Total Fund: 1GB112		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**	**600.00**	**600.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB113 - J Raymond Hepler Endowed Fund											
Org: UBANSC - Animal & Nutritional Sciences			**Org Mgr: Brownell, Donna J**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,500.00)	(1,500.00)	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**	**(1,500.00)**	**0.00**	**0.00**
Total Org: UBANSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**	**(1,500.00)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB113 - J Raymond Hepler Endowed Fund												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,473.00	0.00	1,473.00	(1,473.00)	645.29	645.29	254.89	254.89
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,473.00**	**0.00**	**1,473.00**	**(1,473.00)**	**645.29**	**645.29**	**254.89**	**254.89**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,900.00	2,900.00
722210	Participant Sup-Other	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	2,300.00	2,300.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,300.00**	**2,300.00**	**2,900.00**	**2,900.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**3,473.00**	**0.00**	**3,473.00**	**(3,473.00)**	**2,945.29**	**2,945.29**	**3,154.89**	**3,154.89**
Total Fund: 1GB113		**0.00**	**0.00**	**0.00**	**3,473.00**	**0.00**	**3,473.00**	**(3,473.00)**	**1,445.29**	**1,445.29**	**3,154.89**	**3,154.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB114 - Callahan Family Scholarship												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,875.00	0.00	2,875.00	(2,875.00)	6,000.00	6,000.00	3,800.00	3,800.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,875.00**	**0.00**	**2,875.00**	**(2,875.00)**	**6,000.00**	**6,000.00**	**3,800.00**	**3,800.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**2,875.00**	**0.00**	**2,875.00**	**(2,875.00)**	**6,000.00**	**6,000.00**	**3,800.00**	**3,800.00**
Total Fund: 1GB114		**0.00**	**0.00**	**0.00**	**2,875.00**	**0.00**	**2,875.00**	**(2,875.00)**	**6,000.00**	**6,000.00**	**3,800.00**	**3,800.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB115 - Fund For Sustainable Lvg in Ed												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	(1,391.35)	0.00	0.00	0.00	0.00	(1,391.35)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	35,174.34	0.00	0.00	0.00	0.00	35,174.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**33,782.99**	**0.00**	**0.00**	**0.00**	**0.00**	**33,782.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	11,235.88	0.00	0.00	0.00	0.00	11,235.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**11,235.88**	**0.00**	**0.00**	**0.00**	**0.00**	**11,235.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**0.00**	**45,018.87**	**0.00**	**0.00**	**0.00**	**0.00**	**45,018.87**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB115 - Fund For Sustainable Lvg in Ed												
Org: UBDSUS - Sustainability Programs				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	26,580.00	27,971.35	0.00	4,284.70	0.00	4,284.70	23,686.65	26,580.00	26,580.00	26,391.11	26,391.11
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,981.00	13,981.00	25,187.00	25,187.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	9,500.00	9,500.00
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	239,170.00	203,995.66	21,905.19	203,995.72	0.00	203,995.72	(0.06)	206,910.02	206,910.02	128,090.35	128,090.35
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,828.00	17,828.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	6.63	0.00	6.63	(6.63)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,229.25	26,767.50	0.00	26,767.50	(26,767.50)	49,965.06	49,965.06	79,717.02	79,717.02
61SNHO	Student Labor - Overtime	0.00	0.00	110.81	129.44	0.00	129.44	(129.44)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	4,595.00	18,866.01	0.00	18,866.01	(18,866.01)	17,983.70	17,983.70	35,295.15	35,295.15
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.25	220.25	735.58	735.58
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**265,750.00**	**231,967.01**	**30,840.25**	**254,050.00**	**0.00**	**254,050.00**	**(22,082.99)**	**319,240.03**	**319,240.03**	**322,744.21**	**322,744.21**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	103,642.50	92,406.62	8,762.06	82,973.24	0.00	82,973.24	9,433.38	86,391.40	86,391.40	60,308.60	60,308.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	355.25	2,249.02	0.00	2,249.02	(2,249.02)	5,673.92	5,673.92	9,609.94	9,609.94
Subtotal Account Pool: 65		**103,642.50**	**92,406.62**	**9,117.31**	**85,222.26**	**0.00**	**85,222.26**	**7,184.36**	**92,065.32**	**92,065.32**	**69,918.54**	**69,918.54**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB115 - Fund For Sustainable Lvg in Ed												
Org: UBDSUS - Sustainability Programs				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	52.50	279.34	0.00	279.34	(279.34)	411.13	411.13	538.13	538.13
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	805.28	3,454.89	0.00	3,454.89	(3,454.89)	4,387.71	4,387.71	8,099.92	8,477.42
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	373.04	2,456.54	0.00	2,456.54	(2,456.54)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	10.00	16,740.50	0.00	16,740.50	(16,740.50)	14,094.60	14,094.60	5,888.13	6,027.13
710305	Registration Fees-Other	0.00	0.00	25.00	74.00	0.00	74.00	(74.00)	50.00	50.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	519.84	0.00	519.84	(519.84)	2,744.19	2,744.19	4,480.74	4,480.74
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	203.04	0.00	203.04	(203.04)	0.00	0.00	400.00	400.00
711000	Purchasing Cards	0.00	0.00	0.00	341.87	0.00	341.87	(341.87)	(3,403.12)	(3,403.12)	(1,320.00)	(1,320.00)
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	6,015.90	15,558.58	0.00	15,558.58	(15,558.58)	13,059.09	13,059.09	32,745.97	32,745.97
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.00	161.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,610.00	0.00	1,610.00	(1,610.00)	0.00	0.00	99.00	99.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,488.20	1,488.20
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,007.25)	(1,007.25)	9,878.25	9,878.25
713005	Printing & Copying-Campus	0.00	0.00	2.10	1,155.24	0.00	1,155.24	(1,155.24)	1,962.48	1,962.48	295.17	295.17
713010	Printing & Copying-Publications	0.00	0.00	1,259.00	1,259.00	0.00	1,259.00	(1,259.00)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	36.40	101.50	0.00	101.50	(101.50)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	16.00	16.00	6.93	6.93
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	44.86	1,569.67	0.00	1,569.67	(1,569.67)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	779.62	0.00	779.62	(779.62)	2,092.76	2,092.76	2,633.06	2,633.06
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1.29	0.00	1.29	(1.29)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	42.75	239.94	0.00	239.94	(239.94)	39.20	39.20	49.44	49.44
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	436.33	1,072.28	0.00	1,072.28	(1,072.28)	2,993.02	2,993.02	920.62	920.62
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	155.13	734.12	0.00	734.12	(734.12)	437.67	437.67	111.11	111.11
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,780.50	0.00	1,780.50	(1,780.50)	1,950.28	1,950.28	2,436.81	2,436.81
716110	Rentals-Copier	0.00	0.00	125.00	1,501.87	0.00	1,501.87	(1,501.87)	1,769.10	1,769.10	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,085.00	0.00	1,085.00	(1,085.00)	702.00	702.00	568.50	568.50
716125	Rentals-Vehicles incl Marine	0.00	0.00	550.80	710.06	0.00	710.06	(710.06)	134.56	134.56	165.00	165.00
717000	Consulting-General	0.00	0.00	803.45	803.45	0.00	803.45	(803.45)	(2,425.17)	(2,425.17)	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,367.26	7,180.61	8,960.01	16,140.62	(16,140.62)	16,149.48	16,149.48	14,124.20	14,124.20
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,342.34	2,342.34	1,791.54	1,791.54
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	43.70	81.10	0.00	81.10	(81.10)	40.00	40.00	26.25	26.25
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	584.71	6,861.86	0.00	6,861.86	(6,861.86)	6,380.87	6,380.87	5,756.21	5,756.21
718008	Telecom-Internet Services	0.00	0.00	0.00	118.72	0.00	118.72	(118.72)	203.52	203.52	129.70	129.70
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	340.87	340.87	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	9.76	245.00	0.00	245.00	(245.00)	190.00	190.00	443.40	443.40
718016	Telecom-Usage (Tolls)	0.00	0.00	31.28	1,021.36	0.00	1,021.36	(1,021.36)	1,058.50	1,058.50	579.69	579.69
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	180.46	270.36	0.00	270.36	(270.36)	5,810.41	5,810.41	11,979.28	11,979.28

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB115 - Fund For Sustainable Lvg in Ed												
Org: UBDSUS - Sustainability Programs				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
719005	Business Meals-Group or Class Meals	0.00	0.00	200.00	3,277.00	0.00	3,277.00	(3,277.00)	446.13	446.13	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.21	22.21	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.39	15.39
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,848.00	0.00	1,848.00	(1,848.00)	494.00	494.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	125.00	125.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	321.60	0.00	321.60	(321.60)	441.10	441.10	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**13,154.71**	**75,467.75**	**8,960.01**	**84,427.76**	**(84,427.76)**	**76,677.68**	**76,677.68**	**104,616.64**	**105,133.14**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(200.00)	0.00	(200.00)	200.00	0.00	0.00	(382.50)	(382.50)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(200.00)**	**0.00**	**(200.00)**	**200.00**	**0.00**	**0.00**	**(382.50)**	**(382.50)**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,688.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	15,000.00	15,000.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,688.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(18,714.22)	0.00	(18,714.22)	18,714.22	(11,323.99)	(11,323.99)	50,000.00	50,000.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,750.00	13,750.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(16,214.22)**	**0.00**	**(16,214.22)**	**16,214.22**	**(11,323.99)**	**(11,323.99)**	**85,438.00**	**85,438.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDSUS		**369,392.50**	**324,373.63**	**53,112.27**	**398,325.79**	**8,960.01**	**407,285.80**	**(82,912.17)**	**476,659.04**	**476,659.04**	**582,334.89**	**582,851.39**
Total Fund: 1GB115		**369,392.50**	**369,392.50**	**53,112.27**	**398,325.79**	**8,960.01**	**407,285.80**	**(37,893.30)**	**476,659.04**	**476,659.04**	**582,334.89**	**582,851.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB116 - Foster Scholarship/COLSA												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	3,000.00	3,000.00	2,000.00	2,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**3,000.00**	**3,000.00**	**2,000.00**	**2,000.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**3,000.00**	**3,000.00**	**2,000.00**	**2,000.00**
Total Fund: 1GB116		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**3,000.00**	**3,000.00**	**2,000.00**	**2,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB117 - FR Parsons/boutwell Fund												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,415.94	0.00	1,415.94	(1,415.94)	290.00	290.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,787.67	0.00	1,787.67	(1,787.67)	626.50	626.50	1,203.06	1,203.06
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,203.61**	**0.00**	**3,203.61**	**(3,203.61)**	**916.50**	**916.50**	**1,203.06**	**1,203.06**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.70	805.70	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.65	58.65
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	660.44	0.00	660.44	(660.44)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.43	361.43
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,991.30	1,991.30	2,985.89	2,985.89
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.60	28.60	78.15	78.15
713015	Printing & Copying-Departmental	0.00	0.00	65.00	90.55	0.00	90.55	(90.55)	13.05	13.05	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,041.20	0.00	2,041.20	(2,041.20)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	19.99	238.49	0.00	238.49	(238.49)	364.92	364.92	8.17	8.17
718014	Telecom-Telephone Equipment	0.00	0.00	2.35	17.49	0.00	17.49	(17.49)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.50	0.00	3.50	(3.50)	0.92	0.92	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**87.34**	**3,051.67**	**0.00**	**3,051.67**	**(3,051.67)**	**3,204.49**	**3,204.49**	**3,492.29**	**3,492.29**
Total Org: UBNRES		**0.00**	**0.00**	**87.34**	**6,255.28**	**0.00**	**6,255.28**	**(6,255.28)**	**4,120.99**	**4,120.99**	**4,695.35**	**4,695.35**
Total Fund: 1GB117		**0.00**	**0.00**	**87.34**	**6,255.28**	**0.00**	**6,255.28**	**(6,255.28)**	**4,120.99**	**4,120.99**	**4,695.35**	**4,695.35**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB118 - Avery Rich Scholarship												
Org: UBPBIO - Plant Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBIO		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB118		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB119 - Lou & Lutza Smith Scholarship												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	9,500.00	0.00	9,500.00	(9,500.00)	7,450.00	7,450.00	21,000.00	21,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**9,500.00**	**(9,500.00)**	**7,450.00**	**7,450.00**	**21,000.00**	**21,000.00**
Total Org: UBANSC		**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**9,500.00**	**(9,500.00)**	**7,450.00**	**7,450.00**	**21,000.00**	**21,000.00**
Total Fund: 1GB119		**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**9,500.00**	**(9,500.00)**	**7,450.00**	**7,450.00**	**21,000.00**	**21,000.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB120 - Grange-Webster Scholarship												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	3,200.00	3,200.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**3,200.00**	**3,200.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**3,200.00**	**3,200.00**
Total Fund: 1GB120		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**3,200.00**	**3,200.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB121 - Dickie Family Scholarship Fund												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1GB121		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB122 - Oliver Hubbard Biology Endow												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	4,013.38	0.00	4,013.38	(4,013.38)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	16,500.12	0.00	16,500.12	(16,500.12)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	12,268.45	12,268.45
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	35,000.00	0.00	35,000.00	(35,000.00)	5,377.05	5,377.05	17,253.08	17,253.08
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,125.00	52,125.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.00	875.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,732.00	3,732.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,643.43	3,643.43
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,543.00	11,543.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**55,513.50**	**0.00**	**55,513.50**	**(55,513.50)**	**26,152.05**	**26,152.05**	**86,164.96**	**86,164.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,275.29	1,275.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,663.18	0.00	4,663.18	(4,663.18)	2,196.80	2,196.80	2,479.78	2,479.78
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**4,663.18**	**0.00**	**4,663.18**	**(4,663.18)**	**2,196.80**	**2,196.80**	**3,755.07**	**3,755.07**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	20,092.12	0.00	20,092.12	(20,092.12)	0.00	0.00	18,458.89	18,458.89
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**20,092.12**	**0.00**	**20,092.12**	**(20,092.12)**	**0.00**	**0.00**	**18,458.89**	**18,458.89**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	12,148.00	0.00	12,148.00	(12,148.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**12,148.00**	**0.00**	**12,148.00**	**(12,148.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	88,000.00	88,000.00	0.00	88,000.00	(88,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**88,000.00**	**88,000.00**	**0.00**	**88,000.00**	**(88,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**0.00**	**0.00**	**88,000.00**	**180,416.80**	**0.00**	**180,416.80**	**(180,416.80)**	**28,348.85**	**28,348.85**	**108,378.92**	**108,378.92**
Total Fund: 1GB122		**0.00**	**0.00**	**88,000.00**	**180,416.80**	**0.00**	**180,416.80**	**(180,416.80)**	**28,348.85**	**28,348.85**	**108,378.92**	**108,378.92**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB123 - Herbert Soule Scholarship Fund												
Org: UBMICR - Microbiology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.00	419.00	419.00	419.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**419.00**	**419.00**	**419.00**	**419.00**
Total Org: UBMICR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**419.00**	**419.00**	**419.00**	**419.00**
Total Fund: 1GB123		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**419.00**	**419.00**	**419.00**	**419.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB124 - Bearcamp Valley Garden Scholarship											
Org: UBDEAN - Dean'S Office - Ls & A			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	500.00	500.00	500.00	500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**500.00**	**500.00**	**500.00**	**500.00**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**500.00**	**500.00**	**500.00**	**500.00**
Total Fund: 1GB124	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**500.00**	**500.00**	**500.00**	**500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB125 - COLSA Student Grants & Awards												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,275.00	2,275.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,275.00**	**2,275.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	298.30	301.05	0.00	301.05	(301.05)	0.00	0.00	1,647.82	1,647.82
713000	Printing & Copying-General	0.00	0.00	0.00	37.50	0.00	37.50	(37.50)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	107.53	107.53	0.00	107.53	(107.53)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	109.49	0.00	109.49	(109.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**405.83**	**555.57**	**0.00**	**555.57**	**(555.57)**	**0.00**	**0.00**	**1,647.82**	**1,647.82**
Total Org: UBDEAN		**0.00**	**0.00**	**405.83**	**555.57**	**0.00**	**555.57**	**(555.57)**	**0.00**	**0.00**	**3,922.82**	**3,922.82**
Total Fund: 1GB125		**0.00**	**0.00**	**405.83**	**555.57**	**0.00**	**555.57**	**(555.57)**	**0.00**	**0.00**	**3,922.82**	**3,922.82**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB133 - Dr E Elizabeth French Memorial											
Org: UBANSC - Animal & Nutritional Sciences			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	2,000.00	2,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**	**2,000.00**	**2,000.00**
Total Org: UBANSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**	**2,000.00**	**2,000.00**
Total Fund: 1GB133	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**	**2,000.00**	**2,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB135 - Evelyn Jardine Scholarship											
Org: UBANSC - Animal & Nutritional Sciences			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	600.00	600.00	600.00	600.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**600.00**	**600.00**	**600.00**	**600.00**
Total Org: UBANSC	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**600.00**	**600.00**	**600.00**	**600.00**
Total Fund: 1GB135	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**600.00**	**600.00**	**600.00**	**600.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB136 - Pamela Low Scholarship Fund											
Org: UBANSC - Animal & Nutritional Sciences			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	5,500.00	5,500.00	5,500.00	5,500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**5,500.00**	**5,500.00**	**5,500.00**	**5,500.00**
Total Org: UBANSC	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**5,500.00**	**5,500.00**	**5,500.00**	**5,500.00**
Total Fund: 1GB136	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**5,500.00**	**5,500.00**	**5,500.00**	**5,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB137 - COLSA Outreach Program Fund												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.19	0.00	71.19	(71.19)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**71.19**	**0.00**	**71.19**	**(71.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBANSC		**0.00**	**0.00**	**0.00**	**71.19**	**0.00**	**71.19**	**(71.19)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB137 - COLSA Outreach Program Fund												
Org: UBASEQ - Equine Center				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	2,500.02	0.00	2,500.02	(2,500.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,500.02**	**0.00**	**2,500.02**	**(2,500.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	209.98	0.00	209.98	(209.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**209.98**	**0.00**	**209.98**	**(209.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	97.20	0.00	97.20	(97.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	478.05	0.00	478.05	(478.05)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	664.16	0.00	664.16	(664.16)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	426.69	0.00	426.69	(426.69)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,435.79	0.00	1,435.79	(1,435.79)	(20.00)	(20.00)	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	191.02	0.00	191.02	(191.02)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,071.58	0.00	8,071.58	(8,071.58)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	676.66	0.00	676.66	(676.66)	20.00	20.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	399.22	0.00	399.22	(399.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**13,940.37**	**0.00**	**13,940.37**	**(13,940.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASEQ		**0.00**	**0.00**	**0.00**	**16,650.37**	**0.00**	**16,650.37**	**(16,650.37)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB137 - COLSA Outreach Program Fund												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.40	58.40	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	340.63	340.63
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613.68	613.68	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.50	465.50	77.36	77.36
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.21	105.21	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,035.00	3,035.00	250.00	250.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.76	609.76	354.85	354.85
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.70	248.70	1,781.25	1,781.25
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.50	382.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,608.75**	**5,608.75**	**2,804.09**	**2,804.09**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,608.75**	**5,608.75**	**2,804.09**	**2,804.09**
Total Fund: 1GB137		**0.00**	**0.00**	**0.00**	**16,721.56**	**0.00**	**16,721.56**	**(16,721.56)**	**5,608.75**	**5,608.75**	**2,804.09**	**2,804.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB138 - David Berlinsky Start Up Fund												
Org: UBZODB - PI David Berlinsky				**Org Mgr: Berlinsky, David L**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,454.80	2,454.80	0.00	0.00
711200	Research Supplies	0.00	0.00	8.84	8.84	0.00	8.84	(8.84)	1,204.47	1,204.47	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**8.84**	**8.84**	**0.00**	**8.84**	**(8.84)**	**3,659.27**	**3,659.27**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	620.91	0.00	(379.09)	0.00	(379.09)	1,000.00	29,706.87	29,706.87	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**620.91**	**0.00**	**(379.09)**	**0.00**	**(379.09)**	**1,000.00**	**29,706.87**	**29,706.87**	**0.00**	**0.00**
Total Org: UBZODB		**0.00**	**620.91**	**8.84**	**(370.25)**	**0.00**	**(370.25)**	**991.16**	**33,366.14**	**33,366.14**	**0.00**	**0.00**
Total Fund: 1GB138		**0.00**	**620.91**	**8.84**	**(370.25)**	**0.00**	**(370.25)**	**991.16**	**33,366.14**	**33,366.14**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB139 - COLSA Dairy Classes Fund												
Org: UBASDF - Dairy Teaching & Research Facility				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	63.72	0.00	63.72	(63.72)	539.89	539.89	50.04	50.04
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.04	149.04	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	94.73	10,152.64	0.00	10,152.64	(10,152.64)	1,935.15	1,935.15	2,111.91	2,111.91
711100	Supplies-General	0.00	0.00	216.00	1,215.15	0.00	1,215.15	(1,215.15)	198.67	198.67	330.40	330.40
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.19	116.19
714030	Postage-Express Mail	0.00	0.00	0.00	15.81	0.00	15.81	(15.81)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	253.80	253.80	0.00	253.80	(253.80)	0.00	0.00	59.40	59.40
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,448.55	2,448.55
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	251.42	0.00	251.42	(251.42)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,314.42	0.00	2,314.42	(2,314.42)	94.17	94.17	140.94	140.94
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	357.25	0.00	357.25	(357.25)	0.00	0.00	150.00	150.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**564.53**	**14,624.21**	**0.00**	**14,624.21**	**(14,624.21)**	**2,916.92**	**2,916.92**	**5,407.43**	**5,407.43**
Total Org: UBASDF		**0.00**	**0.00**	**564.53**	**14,624.21**	**0.00**	**14,624.21**	**(14,624.21)**	**2,916.92**	**2,916.92**	**5,407.43**	**5,407.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB139 - COLSA Dairy Classes Fund												
Org: UBASPE - PI Peter Erickson				**Org Mgr: Erickson, Peter S**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,044.41	1,044.41
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.19	116.19
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,160.60**	**1,160.60**
Total Org: UBASPE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,160.60**	**1,160.60**
Total Fund: 1GB139		**0.00**	**0.00**	**564.53**	**14,624.21**	**0.00**	**14,624.21**	**(14,624.21)**	**2,916.92**	**2,916.92**	**6,568.03**	**6,568.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB140 - Asthma Study												
Org: UBASAT - PI Anthony Tagliaferro				**Org Mgr: Tagliaferro, Anthony R**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	634.60	634.60	0.00	634.60	(634.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**634.60**	**634.60**	**0.00**	**634.60**	**(634.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	53.31	53.31	0.00	53.31	(53.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**53.31**	**53.31**	**0.00**	**53.31**	**(53.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	(406.85)	1,598.15	0.00	1,598.15	(1,598.15)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,157.45	0.00	6,157.45	(6,157.45)	100.00	100.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	900.00	900.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(406.85)**	**7,955.60**	**0.00**	**7,955.60**	**(7,955.60)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UBASAT		**0.00**	**0.00**	**281.06**	**8,643.51**	**0.00**	**8,643.51**	**(8,643.51)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB140 - Asthma Study												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**450.00**	**0.00**	**0.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**450.00**	**0.00**	**0.00**
Total Fund: 1GB140		**0.00**	**0.00**	**281.06**	**8,643.51**	**0.00**	**8,643.51**	**(8,643.51)**	**1,450.00**	**1,450.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB141 - Pfizer Program Fund												
Org: UBASPT - PI Paul Tsang				**Org Mgr: Tsang, Paul C**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	640.00	0.00	640.00	(640.00)	0.00	0.00	1,164.00	1,164.00
61SNWS	College Work Study	0.00	0.00	0.00	281.77	0.00	281.77	(281.77)	318.00	318.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**921.77**	**0.00**	**921.77**	**(921.77)**	**318.00**	**318.00**	**1,164.00**	**1,164.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	115.67	3,199.35	0.00	3,199.35	(3,199.35)	695.02	695.02	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	107.44	0.00	107.44	(107.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**115.67**	**3,306.79**	**0.00**	**3,306.79**	**(3,306.79)**	**695.02**	**695.02**	**0.00**	**0.00**
Total Org: UBASPT		**0.00**	**0.00**	**115.67**	**4,228.56**	**0.00**	**4,228.56**	**(4,228.56)**	**1,013.02**	**1,013.02**	**1,164.00**	**1,164.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB141 - Pfizer Program Fund												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.00	124.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**124.00**	**124.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,609.87	2,609.87	2,659.22	2,659.22
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.32	105.32	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.00	664.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,379.19**	**3,379.19**	**2,659.22**	**2,659.22**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,379.19**	**3,379.19**	**2,783.22**	**2,783.22**
Total Fund: 1GB141		**0.00**	**0.00**	**115.67**	**4,228.56**	**0.00**	**4,228.56**	**(4,228.56)**	**4,392.21**	**4,392.21**	**3,947.22**	**3,947.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB142 - James Byers Start Up Fund												
Org: UBZOBY - PI James Byers				**Org Mgr: Byers, James E**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,098.61	1,098.61	0.00	1,098.61	(1,098.61)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	404.00	422.00	0.00	422.00	(422.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,243.20	0.00	1,243.20	(1,243.20)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	216.64	0.00	216.64	(216.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,502.61**	**2,980.45**	**0.00**	**2,980.45**	**(2,980.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	126.23	127.74	0.00	127.74	(127.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**126.23**	**127.74**	**0.00**	**127.74**	**(127.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.74	67.74	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	998.45	0.00	998.45	(998.45)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	479.68	0.00	479.68	(479.68)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	7.75	658.66	0.00	658.66	(658.66)	270.04	270.04	0.00	0.00
711200	Research Supplies	0.00	0.00	(1,059.16)	(1,059.16)	0.00	(1,059.16)	1,059.16	1,246.49	1,246.49	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.50	0.00	11.50	(11.50)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	28.84	0.00	28.84	(28.84)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	245.18	245.18	0.00	245.18	(245.18)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	100.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.20	47.20	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1.50	0.00	1.50	(1.50)	78.00	78.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(706.23)**	**1,704.65**	**0.00**	**1,704.65**	**(1,704.65)**	**1,709.47**	**1,709.47**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	2,750.05	2,750.05	0.00	2,750.05	(2,750.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**2,750.05**	**2,750.05**	**0.00**	**2,750.05**	**(2,750.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOBY		**0.00**	**0.00**	**3,672.66**	**7,562.89**	**0.00**	**7,562.89**	**(7,562.89)**	**1,709.47**	**1,709.47**	**0.00**	**0.00**
Total Fund: 1GB142		**0.00**	**0.00**	**3,672.66**	**7,562.89**	**0.00**	**7,562.89**	**(7,562.89)**	**1,709.47**	**1,709.47**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB143 - AS Dairy Nutrition Gifts												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.47	19.47	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.47**	**19.47**	**0.00**	**0.00**
Total Org: UBANSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.47**	**19.47**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB143 - AS Dairy Nutrition Gifts											
Org: UBASDF - Dairy Teaching & Research Facility			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.18	35.18	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.18**	**35.18**	**0.00**	**0.00**
Total Org: UBASDF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.18**	**35.18**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB143 - AS Dairy Nutrition Gifts												
Org: UBASPE - PI Peter Erickson				**Org Mgr: Erickson, Peter S**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.04	149.04	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	14.92	237.81	0.00	237.81	(237.81)	2,127.64	2,127.64	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	49.12	0.00	49.12	(49.12)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,125.00	6,125.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.92	17.92
Subtotal Account Pool: 71		**0.00**	**0.00**	**14.92**	**401.93**	**0.00**	**401.93**	**(401.93)**	**2,276.68**	**2,276.68**	**6,142.92**	**6,142.92**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASPE		**0.00**	**0.00**	**14.92**	**401.93**	**0.00**	**401.93**	**(401.93)**	**2,276.68**	**2,276.68**	**6,142.92**	**6,142.92**
Total Fund: 1GB143		**0.00**	**0.00**	**14.92**	**401.93**	**0.00**	**401.93**	**(401.93)**	**2,331.33**	**2,331.33**	**6,142.92**	**6,142.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB144 - AS Heart Disease Gifts												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(48.75)	0.00	(48.75)	48.75	699.40	699.40	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(48.75)**	**0.00**	**(48.75)**	**48.75**	**699.40**	**699.40**	**0.00**	**0.00**
Total Org: UBANSC		**0.00**	**0.00**	**0.00**	**(48.75)**	**0.00**	**(48.75)**	**48.75**	**699.40**	**699.40**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB144 - AS Heart Disease Gifts												
Org: UBASSS - PI Samuel Smith				**Org Mgr: Smith, Samuel C**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185.61	1,185.61	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,185.61**	**1,185.61**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.58	99.58	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99.58**	**99.58**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,596.74	1,596.74	1,409.00	1,409.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,065.92	2,065.92	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.42	8.42	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.80	61.80	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.00	332.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,064.88**	**4,064.88**	**1,409.00**	**1,409.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,350.07**	**5,350.07**	**1,409.00**	**1,409.00**
Total Fund: 1GB144		**0.00**	**0.00**	**0.00**	**(48.75)**	**0.00**	**(48.75)**	**48.75**	**6,049.47**	**6,049.47**	**1,409.00**	**1,409.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB145 - AS Egg Testing Gifts											
Org: UBANSC - Animal & Nutritional Sciences			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBANSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB145 - AS Egg Testing Gifts												
Org: UBASRT - PI Robert Taylor, Jr.				**Org Mgr: Taylor, Robert L.**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.55	29.55
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.31	19.31	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.31**	**19.31**	**29.55**	**29.55**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.31**	**19.31**	**29.55**	**29.55**
Total Fund: 1GB145		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19.31**	**19.31**	**29.55**	**29.55**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB146 - Plant Biology IPM Gifts											
Org: UBPBIO - Plant Biology			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBIO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB146 - Plant Biology IPM Gifts												
Org: UBPBWM - PI William Machardy				**Org Mgr: MacHardy, William E**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835.25	1,835.25	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.33	665.33	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.41	884.41	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,384.99**	**3,384.99**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,384.99**	**3,384.99**	**0.00**	**0.00**
Total Fund: 1GB146		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,384.99**	**3,384.99**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB147 - Plant Biology Strawberry Gifts												
Org: UBPBIO - Plant Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	76.00	0.00	76.00	(76.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**76.00**	**0.00**	**76.00**	**(76.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBIO		**0.00**	**0.00**	**0.00**	**76.00**	**0.00**	**76.00**	**(76.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB147 - Plant Biology Strawberry Gifts											
Org: UBPBJP - PI Jim Pollard			**Org Mgr: Pollard, James E**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	205.20	215.18	0.00	215.18	(215.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**205.20**	**215.18**	**0.00**	**215.18**	**(215.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBJP	**0.00**	**0.00**	**205.20**	**215.18**	**0.00**	**215.18**	**(215.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB147	**0.00**	**0.00**	**205.20**	**291.18**	**0.00**	**291.18**	**(291.18)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB148 - Genetech Equil Electriphor Gif											
Org: UBBCTL - Pl Thomas Laue			**Org Mgr: Laue, Thomas M**								
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCTL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB148 - Genetech Equil Electriphor Gif											
Org: UBDEAN - Dean'S Office - Ls & A			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB148	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB149 - Fair Winds Farm Equine Sclrshp											
Org: UBDEAN - Dean'S Office - Ls & A			**Org Mgr: Brownell, Donna J**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Fund: 1GB149	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB150 - Animal Sci. Dairy Protein Gift Fund											
Org: UB0PPB - UNH-COLSA-HR Bud Control			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(13.78)	0.00	0.00	0.00	0.00	(13.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(13.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(10.12)	0.00	0.00	0.00	0.00	(10.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(10.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB	**0.00**	**(23.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23.90)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB150 - Animal Sci. Dairy Protein Gift Fund												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,000.01	2,000.01	0.00	2,000.01	(2,000.01)	3,000.00	3,000.00	0.00	0.00
615F10	PAT	554.00	567.78	1,158.39	5,662.08	0.00	5,662.08	(5,094.30)	558.90	558.90	534.78	534.78
Subtotal Account Pool: 61		**554.00**	**567.78**	**3,158.40**	**7,662.09**	**0.00**	**7,662.09**	**(7,094.31)**	**3,558.90**	**3,558.90**	**534.78**	**534.78**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	216.06	226.18	463.35	2,263.89	0.00	2,263.89	(2,037.71)	206.76	206.76	187.18	187.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	168.00	168.00	0.00	168.00	(168.00)	252.00	252.00	0.00	0.00
Subtotal Account Pool: 65		**216.06**	**226.18**	**631.35**	**2,431.89**	**0.00**	**2,431.89**	**(2,205.71)**	**458.76**	**458.76**	**187.18**	**187.18**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.69	354.69	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.28	126.28	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	268.50	0.00	268.50	(268.50)	0.00	0.00	311.72	311.72
710300	Conference Registration Fees	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.03	296.03
711100	Supplies-General	0.00	0.00	(150.00)	2,882.20	0.00	2,882.20	(2,882.20)	1,729.84	1,729.84	7,033.12	7,033.12
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	148.42	0.00	148.42	(148.42)	623.17	623.17	42.16	42.16
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,449.12**	**0.00**	**3,449.12**	**(3,449.12)**	**2,833.98**	**2,833.98**	**7,683.03**	**7,683.03**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
Total Org: UBASCS		**770.06**	**793.96**	**3,789.75**	**13,543.10**	**0.00**	**13,543.10**	**(12,749.14)**	**6,851.64**	**6,851.64**	**15,404.99**	**15,404.99**
Total Fund: 1GB150		**770.06**	**770.06**	**3,789.75**	**13,543.10**	**0.00**	**13,543.10**	**(12,773.04)**	**6,851.64**	**6,851.64**	**15,404.99**	**15,404.99**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB151 - Paine Fund for Freshwater Research											
Org: UBDEAN - Dean'S Office - Ls & A			**Org Mgr: Brownell, Donna J**								
Account Pool: 72 - Student and/or Participant Support											
722210 Participant Sup-Other	0.00	0.00	0.00	2,600.00	0.00	2,600.00	(2,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,600.00**	**0.00**	**2,600.00**	**(2,600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN	**0.00**	**0.00**	**0.00**	**2,600.00**	**0.00**	**2,600.00**	**(2,600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB151	**0.00**	**0.00**	**0.00**	**2,600.00**	**0.00**	**2,600.00**	**(2,600.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB152 - Nancy Coutu Memorial Scholarship											
Org: UBNRES - Natural Resources			**Org Mgr: Brownell, Donna J**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**400.00**	**400.00**	**0.00**	**0.00**
Total Org: UBNRES	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**400.00**	**400.00**	**0.00**	**0.00**
Total Fund: 1GB152	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**400.00**	**400.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB153 - Vinegar Production Research Fund											
Org: UBMICR - Microbiology			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	(397.85)	3,134.20	0.00	3,134.20	(3,134.20)	292.00	292.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.91	23.91	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**(397.85)**	**3,134.20**	**0.00**	**3,134.20**	**(3,134.20)**	**315.91**	**315.91**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	943.13	0.00	943.13	(943.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**943.13**	**0.00**	**943.13**	**(943.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMICR	**0.00**	**0.00**	**(397.85)**	**4,077.33**	**0.00**	**4,077.33**	**(4,077.33)**	**315.91**	**315.91**	**0.00**	**0.00**
Total Fund: 1GB153	**0.00**	**0.00**	**(397.85)**	**4,077.33**	**0.00**	**4,077.33**	**(4,077.33)**	**315.91**	**315.91**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB154 - Joy Dokos Diagnostic Research Fund												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,852.70	1,852.70	0.00	0.00
711100	Supplies-General	0.00	0.00	(6,927.55)	11,940.15	0.00	11,940.15	(11,940.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(6,927.55)**	**11,940.15**	**0.00**	**11,940.15**	**(11,940.15)**	**1,852.70**	**1,852.70**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	6,927.55	49,605.20	0.00	49,605.20	(49,605.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**6,927.55**	**49,605.20**	**0.00**	**49,605.20**	**(49,605.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**61,545.35**	**0.00**	**61,545.35**	**(61,545.35)**	**1,852.70**	**1,852.70**	**0.00**	**0.00**
Total Fund: 1GB154		**0.00**	**0.00**	**0.00**	**61,545.35**	**0.00**	**61,545.35**	**(61,545.35)**	**1,852.70**	**1,852.70**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB159 - Ruminant Feed Analysis Consortium												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	10,296.94	72,302.29	0.00	72,302.29	(72,302.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**10,296.94**	**72,302.29**	**0.00**	**72,302.29**	**(72,302.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,118.79	28,941.80	0.00	28,941.80	(28,941.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**4,118.79**	**28,941.80**	**0.00**	**28,941.80**	**(28,941.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	4,918.25	0.00	4,918.25	(4,918.25)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	390.00	0.00	390.00	(390.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,079.01	3,369.49	0.00	3,369.49	(3,369.49)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	67.90	345.95	0.00	345.95	(345.95)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	583.00	0.00	583.00	(583.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	2,289.00	2,289.00	0.00	2,289.00	(2,289.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	3,500.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	85.60	589.53	0.00	589.53	(589.53)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	25.62	44.32	0.00	44.32	(44.32)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	600.60	667.30	0.00	667.30	(667.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**7,647.73**	**16,951.84**	**0.00**	**16,951.84**	**(16,951.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBANSC		**0.00**	**0.00**	**22,063.46**	**118,195.93**	**0.00**	**118,195.93**	**(118,195.93)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB159 - Ruminant Feed Analysis Consortium												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB159		**0.00**	**0.00**	**22,063.46**	**118,195.93**	**0.00**	**118,195.93**	**(118,195.93)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB160 - Breast Cancer Research Fund												
Org: UBBCHM - Biochemistry Molecular Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	9,013.44	0.00	9,013.44	(9,013.44)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	43.92	43.92	0.00	43.92	(43.92)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	14.15	345.82	0.00	345.82	(345.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**58.07**	**9,403.18**	**0.00**	**9,403.18**	**(9,403.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCHM		**0.00**	**0.00**	**58.07**	**9,403.18**	**0.00**	**9,403.18**	**(9,403.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB160		**0.00**	**0.00**	**58.07**	**9,403.18**	**0.00**	**9,403.18**	**(9,403.18)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB162 - Bluefin Tuna Research - Lutcavage												
Org: UBZOMM - PI Maryellen M Lutcavage				**Org Mgr: Lutcavage, Maryellen M**								
Account Pool: 71 - Support												
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	12.93	12.93	0.00	12.93	(12.93)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,012.93**	**1,047.93**	**0.00**	**1,047.93**	**(1,047.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMM		**0.00**	**0.00**	**1,012.93**	**1,047.93**	**0.00**	**1,047.93**	**(1,047.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB162		**0.00**	**0.00**	**1,012.93**	**1,047.93**	**0.00**	**1,047.93**	**(1,047.93)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB163 - Brown Cedar Research											
Org: UBNRES - Natural Resources			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	612.00	612.00	0.00	612.00	(612.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**612.00**	**612.00**	**0.00**	**612.00**	**(612.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	51.41	51.41	0.00	51.41	(51.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**51.41**	**51.41**	**0.00**	**51.41**	**(51.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES	**0.00**	**0.00**	**663.41**	**1,663.41**	**0.00**	**1,663.41**	**(1,663.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB163	**0.00**	**0.00**	**663.41**	**1,663.41**	**0.00**	**1,663.41**	**(1,663.41)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB167 - Charles Warren Research Lab											
Org: UBBCCW - PI Charles Warren			**Org Mgr: Warren, Charles**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	1,490.00	1,490.00	0.00	1,490.00	(1,490.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**1,490.00**	**1,490.00**	**0.00**	**1,490.00**	**(1,490.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCCW	**0.00**	**0.00**	**1,490.00**	**1,490.00**	**0.00**	**1,490.00**	**(1,490.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB167	**0.00**	**0.00**	**1,490.00**	**1,490.00**	**0.00**	**1,490.00**	**(1,490.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB168 - Dairy Calf Research Gift Fund											
Org: UBANSC - Animal & Nutritional Sciences			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	22.12	22.12	0.00	22.12	(22.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**22.12**	**22.12**	**0.00**	**22.12**	**(22.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBANSC	**0.00**	**0.00**	**22.12**	**22.12**	**0.00**	**22.12**	**(22.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB168	**0.00**	**0.00**	**22.12**	**22.12**	**0.00**	**22.12**	**(22.12)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD058 - Mathematics Fund												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(10.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**0.00**	**0.00**	**(10.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD058		**0.00**	**0.00**	**(10.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH68 - Marine Organisms											
Org: UBZODB - PI David Berlinsky			**Org Mgr: Berlinsky, David L**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,875.70	15,875.70	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,875.70**	**15,875.70**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.30	24.30	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24.30**	**24.30**	**0.00**	**0.00**
Total Org: UBZODB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,900.00**	**15,900.00**	**0.00**	**0.00**
Total Fund: 1GRH68	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,900.00**	**15,900.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH71 - Haddock Nutrition												
Org: UBZOHH - PI W. Hunting Howell				**Org Mgr: Howell, William H**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,153.75)	(1,153.75)	1,153.75	1,153.75
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,153.75)**	**(1,153.75)**	**1,153.75**	**1,153.75**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(96.91)	(96.91)	96.92	96.92
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(96.91)**	**(96.91)**	**96.92**	**96.92**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	115.78	0.00	115.78	(115.78)	1,549.72	1,549.72	200.00	200.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.29	156.29
711200	Research Supplies	0.00	0.00	0.00	438.45	0.00	438.45	(438.45)	208.78	208.78	1,315.47	1,315.47
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.50	15.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**554.23**	**0.00**	**554.23**	**(554.23)**	**1,774.00**	**1,774.00**	**1,671.76**	**1,671.76**
Total Org: UBZOHH		**0.00**	**0.00**	**0.00**	**554.23**	**0.00**	**554.23**	**(554.23)**	**523.34**	**523.34**	**2,922.43**	**2,922.43**
Total Fund: 1GRH71		**0.00**	**0.00**	**0.00**	**554.23**	**0.00**	**554.23**	**(554.23)**	**523.34**	**523.34**	**2,922.43**	**2,922.43**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH72 - Exploited Skate Species												
Org: UBASPT - PI Paul Tsang				**Org Mgr: Tsang, Paul C**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,846.00	1,846.00	1,154.00	1,154.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,320.00	3,320.00	1,320.00	1,320.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,166.00**	**5,166.00**	**2,474.00**	**2,474.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.07	155.07	96.94	96.94
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**155.07**	**155.07**	**96.94**	**96.94**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASPT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,321.07**	**5,321.07**	**2,570.94**	**2,570.94**
Total Fund: 1GRH72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,321.07**	**5,321.07**	**2,570.94**	**2,570.94**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH73 - Lobster Orientation												
Org: UBZOWW - Pl Winsor Watson				**Org Mgr: Watson, Winsor H.**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,153.75	1,153.75	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,256.75	2,256.75	1,249.88	1,249.88
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,410.50**	**3,410.50**	**1,249.88**	**1,249.88**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.91	96.91	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96.91**	**96.91**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.00	82.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.18	11.18	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,215.66	1,215.66	900.73	900.73
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.14	33.14	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,259.98**	**1,259.98**	**982.73**	**982.73**
Total Org: UBZOWW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,767.39**	**4,767.39**	**2,232.61**	**2,232.61**
Total Fund: 1GRH73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,767.39**	**4,767.39**	**2,232.61**	**2,232.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	6,258.00	135,469.64	0.00	0.00	0.00	0.00	135,469.64	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(935,738.00)	(289,319.00)	0.00	0.00	0.00	0.00	(289,319.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	19,998.04	0.00	0.00	0.00	0.00	19,998.04	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	(24,501.00)	0.00	0.00	0.00	0.00	(24,501.00)	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	6.00	6.00	0.00	0.00	0.00	0.00	6.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	(62,500.00)	(62,575.00)	0.00	0.00	0.00	0.00	(62,575.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(10,066.00)	7,913.00	0.00	0.00	0.00	0.00	7,913.00	0.00	0.00	0.00	0.00
615F10	PAT	(232,498.00)	(244,831.26)	0.00	0.00	0.00	0.00	(244,831.26)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(4,010.00)	1,786.11	0.00	0.00	0.00	0.00	1,786.11	0.00	0.00	0.00	0.00
617F10	Operating Staff	(31,252.00)	7,677.31	0.00	0.00	0.00	0.00	7,677.31	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	29,905.00	35.00	0.00	0.00	0.00	0.00	35.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U118	AAUP-KSCEA Librarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U12U	AAUP-KSCEA Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16G	EE General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16M	EE Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	209.48	0.00	0.00	0.00	0.00	209.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,239,895.00)**	**(448,131.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(448,131.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(395,973.80)	(155,537.78)	0.00	0.00	0.00	0.00	(155,537.78)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,515.00	2,515.00	0.00	0.00	0.00	0.00	2,515.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(393,458.80)**	**(153,022.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(153,022.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**(1,633,353.80)**	**(601,154.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(601,154.46)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: UBAEMS - Mcintyre-Stennis Administration			**Org Mgr: Brownell, Donna J**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	92,170.00	96,256.63	0.00	96,256.65	0.00	96,256.65	(0.02)	92,882.00	92,882.00	67,918.00	67,918.00
611F15	Fac Tenure Track AAUP (UNH)	1,012,124.00	1,087,268.18	52,317.02	1,080,356.73	0.00	1,080,356.73	6,911.45	945,873.19	945,873.19	897,325.91	897,325.91
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,929.57	10,929.57	0.00	0.00
611F70	Faculty NTT Clinical	0.00	69,501.00	5,183.22	69,270.15	0.00	69,270.15	230.85	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	13,100.00	0.00	17,391.52	0.00	17,391.52	(4,291.52)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	13,100.00	4,625.00	0.00	4,625.02	0.00	4,625.02	(0.02)	32,825.00	32,825.00	38,175.00	38,175.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	13,972.25	9,972.25	0.00	9,972.25	(9,972.25)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	4,100.00	0.00	4,100.01	0.00	4,100.01	(0.01)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,737.40	32,737.40	17,200.00	17,200.00
613N10	Graduate Assistant	0.00	156,250.00	0.00	157,750.92	0.00	157,750.92	(1,500.92)	120,450.00	120,450.00	128,733.00	128,733.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
615F10	PAT	224,393.00	131,821.10	13,150.45	131,826.25	0.00	131,826.25	(5.15)	227,060.42	227,060.42	207,549.01	207,549.01
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00	0.00	0.00
616F10	Extension Educator	26,359.00	27,660.89	9,865.37	21,306.28	0.00	21,306.28	6,354.61	26,345.12	26,345.12	24,954.90	24,954.90
617F10	Operating Staff	83,230.00	73,560.94	7,849.03	73,508.88	0.00	73,508.88	52.06	69,892.69	69,892.69	66,193.85	66,193.85
617PLG	Operating Staff-Longevity	0.00	1,740.00	136.08	1,297.67	0.00	1,297.67	442.33	1,422.56	1,422.56	1,232.76	1,232.76
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	457.25	0.00	457.25	(457.25)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.16	0.00	5.16	(5.16)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	1.00	3.55	0.00	3.55	(3.55)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	300.00	17,331.29	0.00	17,331.29	(17,331.29)	346.95	346.95	1,085.00	1,085.00
61SNSH	Student Labor	1,000.00	1,000.00	177.50	177.50	0.00	177.50	822.50	193.50	193.50	416.00	416.00
61SNWS	College Work Study	1,000.00	1,000.00	0.00	422.41	0.00	422.41	577.59	469.81	469.81	618.02	618.02
Subtotal Account Pool: 61		**1,453,376.00**	**1,667,883.74**	**102,951.92**	**1,686,059.49**	**0.00**	**1,686,059.49**	**(18,175.75)**	**1,562,608.21**	**1,562,608.21**	**1,452,901.45**	**1,452,901.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	560,927.64	607,262.76	35,346.13	586,112.35	0.00	586,112.35	21,150.41	508,003.69	508,003.69	442,379.47	442,379.47
65YP10	Nonstatus Benefit Distr (Fica)	1,100.00	1,100.00	1,210.39	4,971.37	0.00	4,971.37	(3,871.37)	5,755.07	5,755.07	4,972.20	4,972.20
Subtotal Account Pool: 65		**562,027.64**	**608,362.76**	**36,556.52**	**591,083.72**	**0.00**	**591,083.72**	**17,279.04**	**513,758.76**	**513,758.76**	**447,351.67**	**447,351.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	312.75	765.59	0.00	765.59	(765.59)	406.42	406.42	775.99	775.99
710020	In-State Travel-Prof Dev	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	375.86	505.58	0.00	505.58	(505.58)	630.83	630.83	121.75	121.75
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	75.00	75.00	0.00	75.00	(75.00)	0.00	0.00	550.00	550.00
710305	Registration Fees-Other	0.00	0.00	0.00	6,093.00	0.00	6,093.00	(6,093.00)	250.00	250.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.95	293.95	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	70.20	0.00	70.20	(70.20)	2,275.08	2,275.08	103.50	103.50
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,134.00	1,134.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	29,496.00	49,496.00	644.55	45,886.78	0.00	45,886.78	3,609.22	34,808.99	34,808.99	30,855.94	30,855.94
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.75	14.75	132.34	132.34
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.95	57.95	401.95	401.95
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.95	144.95	229.85	229.85
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,817.85	3,817.85	2,392.80	2,392.80
711200	Research Supplies	0.00	0.00	0.00	22.79	0.00	22.79	(22.79)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	20,500.00	20,500.00	1,031.24	24,640.37	0.00	24,640.37	(4,140.37)	8,941.08	8,941.08	16,932.31	16,932.31
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,095.18	9,095.18	0.00	0.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.01	87.01
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	413.46	4,320.68	0.00	4,320.68	(4,320.68)	594.22	594.22	133.69	133.69
714005	Postage-Campus Mail Services	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	4,613.23	4,613.23	7,113.40	7,113.40
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.82	0.00	3.82	(3.82)	96.80	96.80	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	15.00	268.71	0.00	268.71	(268.71)	294.45	294.45	199.36	199.36
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	4,000.00	4,000.00	36.00	2,515.69	0.00	2,515.69	1,484.31	5,148.30	5,148.30	4,749.66	4,749.66
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	810.00	810.00	1,300.00	1,300.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	2,000.00	2,000.00	66.00	161.00	0.00	161.00	1,839.00	2,202.60	2,202.60	29.36	29.36
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,861.68	2,861.68	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	60.00	60.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	177.12	177.12	0.00	177.12	(177.12)	0.00	0.00	0.00	0.00
716135	Rentals-Vehicle-Team	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,155.20	2,155.20
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	25,900.00	19,400.00	0.00	1,330.14	0.00	1,330.14	18,069.86	1,359.00	1,359.00	25,153.00	25,153.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	350.00	650.00	0.00	650.00	(650.00)	0.00	0.00	0.00	0.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	(1.17)	(1.17)	(13.53)	(13.53)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,222.39	26,287.38	0.00	26,287.38	(26,287.38)	24,403.11	24,403.11	23,281.89	23,281.89
718014	Telecom-Telephone Equipment	0.00	0.00	41.00	1,026.24	0.00	1,026.24	(1,026.24)	1,523.21	1,523.21	454.60	454.60
718016	Telecom-Usage (Tolls)	0.00	0.00	541.74	3,029.96	0.00	3,029.96	(3,029.96)	2,022.33	2,022.33	1,953.50	1,953.50
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	619.27	0.00	619.27	380.73	1,466.22	1,466.22	1,451.15	1,451.15
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	45.55	0.00	45.55	(45.55)	187.00	187.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	1,400.00	1,400.00	0.00	10,964.50	0.00	10,964.50	(9,564.50)	12,789.00	12,789.00	1,025.00	1,025.00
719200	Employee Recruiting-General	0.00	0.00	427.04	553.44	0.00	553.44	(553.44)	2,664.00	2,664.00	2,952.00	2,952.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	75.60	151.20	0.00	151.20	(151.20)	437.50	437.50	539.60	539.60
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.40	414.40
Subtotal Account Pool: 71		**127,196.00**	**140,696.00**	**6,804.75**	**130,184.01**	**0.00**	**130,184.01**	**10,511.99**	**126,227.51**	**126,227.51**	**125,535.72**	**125,535.72**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,270.00	3,270.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,270.00)	(3,270.00)
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(31.19)	(323.32)	0.00	(323.32)	323.32	(571.36)	(571.36)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(31.19)**	**(323.32)**	**0.00**	**(323.32)**	**323.32**	**(571.36)**	**(571.36)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	787.46	787.46	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**787.46**	**787.46**	**0.00**	**0.00**
Total Org: UBANSC		**2,142,599.64**	**2,416,942.50**	**146,282.00**	**2,407,003.90**	**0.00**	**2,407,003.90**	**9,938.60**	**2,202,810.58**	**2,202,810.58**	**2,025,788.84**	**2,025,788.84**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: UBASCS - PI Charles Schwab			**Org Mgr: Schwab, Charles George**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASCS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBASDP - As Dietetic Program				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,833.90	10,833.90	10,161.00	10,161.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	958.00	0.00	957.60	0.00	957.60	0.40	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	25.69	0.00	25.69	(25.69)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.05	0.00	1.05	(1.05)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	13,501.00	739.80	15,258.01	0.00	15,258.01	(1,757.01)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.00	138.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**14,459.00**	**739.80**	**16,242.35**	**0.00**	**16,242.35**	**(1,783.35)**	**10,971.90**	**10,971.90**	**10,161.00**	**10,161.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	62.14	1,364.37	0.00	1,364.37	(1,364.37)	910.00	910.00	853.54	853.54
Subtotal Account Pool: 65		**0.00**	**0.00**	**62.14**	**1,364.37**	**0.00**	**1,364.37**	**(1,364.37)**	**910.00**	**910.00**	**853.54**	**853.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBASDP - As Dietetic Program				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	759.11	0.00	759.11	(759.11)	1,160.44	1,160.44	1,039.90	1,039.90
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,225.79	0.00	1,225.79	(1,225.79)	3,640.17	3,640.17	624.86	624.86
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	945.00	0.00	945.00	(945.00)	927.50	927.50	1,250.00	1,250.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	301.75	0.00	301.75	(301.75)	0.00	0.00	148.40	148.40
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	13,476.00	2,315.00	59.59	1,709.71	0.00	1,709.71	605.29	4,240.31	4,240.31	8,273.68	8,273.68
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.95	89.95
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,559.00	1,559.00	1,881.95	1,881.95
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	100.00	100.00	0.00	58.20	0.00	58.20	41.80	0.00	0.00	26.40	26.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	2.96	2.96	0.00	0.00
714005	Postage-Campus Mail Services	300.00	300.00	0.00	0.00	0.00	0.00	300.00	16.25	16.25	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	82.49	0.00	82.49	(82.49)	74.21	74.21	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	460.00	460.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	20.00	20.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	7,000.00	10,202.00	0.00	400.00	0.00	400.00	9,802.00	2,025.00	2,025.00	4,250.00	4,250.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	3,500.00	8,800.00	0.00	8,800.00	(8,800.00)	5,600.00	5,600.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	11.00	0.00	11.00	(11.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	660.00	660.00	0.00	203.43	0.00	203.43	456.57	148.44	148.44	272.88	272.88
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.71	431.71	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	640.00	0.00	640.00	(640.00)	1,050.00	1,050.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,836.00**	**14,877.00**	**3,559.59**	**15,166.48**	**0.00**	**15,166.48**	**(289.48)**	**21,292.79**	**21,292.79**	**18,318.02**	**18,318.02**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASDP		**22,836.00**	**29,336.00**	**4,361.53**	**32,773.20**	**0.00**	**32,773.20**	**(3,437.20)**	**33,174.69**	**33,174.69**	**29,332.56**	**29,332.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBASFM - Animal Science Farm				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	140,571.00	140,706.81	15,101.63	140,982.65	0.00	140,982.65	(275.84)	131,260.26	131,260.26	131,509.72	131,509.72
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.00	530.00	0.00	0.00
617F10	Operating Staff	76,489.00	75,867.91	8,146.43	76,354.75	0.00	76,354.75	(486.84)	74,699.31	74,699.31	84,390.39	84,390.39
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.32	320.32
617PLG	Operating Staff-Longevity	0.00	880.00	120.66	1,119.47	0.00	1,119.47	(239.47)	853.22	853.22	1,809.91	1,809.91
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	810.30	0.00	810.30	(810.30)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	2,454.42	10,733.26	0.00	10,733.26	(10,733.26)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	21.83	129.34	0.00	129.34	(129.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**217,060.00**	**217,454.72**	**25,844.97**	**230,129.77**	**0.00**	**230,129.77**	**(12,675.05)**	**207,342.79**	**207,342.79**	**218,030.34**	**218,030.34**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84,653.40	86,274.95	9,299.23	86,573.04	0.00	86,573.04	(298.09)	76,205.10	76,205.10	75,565.05	75,565.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	218.15	1,074.54	0.00	1,074.54	(1,074.54)	116.28	116.28	179.01	179.01
Subtotal Account Pool: 65		**84,653.40**	**86,274.95**	**9,517.38**	**87,647.58**	**0.00**	**87,647.58**	**(1,372.63)**	**76,321.38**	**76,321.38**	**75,744.06**	**75,744.06**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	138.00	0.00	138.00	(138.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,190.59	0.00	1,190.59	(1,190.59)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	12,976.87	0.00	12,976.87	(12,976.87)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	14,709.00	0.00	403.20	0.00	403.20	14,305.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**14,709.00**	**0.00**	**14,708.66**	**0.00**	**14,708.66**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	35,000.00	36,700.00	0.00	36,700.00	0.00	36,700.00	0.00	41,180.00	41,180.00	29,495.00	29,495.00
Subtotal Account Pool: 7Z		**35,000.00**	**36,700.00**	**0.00**	**36,700.00**	**0.00**	**36,700.00**	**0.00**	**41,180.00**	**41,180.00**	**29,495.00**	**29,495.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASFM		**336,713.40**	**355,138.67**	**35,362.35**	**369,186.01**	**0.00**	**369,186.01**	**(14,047.34)**	**324,844.17**	**324,844.17**	**323,269.40**	**323,269.40**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: UBASGC - PI Gale Carey			**Org Mgr: Carey, Gale B**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASGC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBASNL - As Nutrition Lab				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,500.00	634.60	1,759.60	0.00	1,759.60	(259.60)	320.00	320.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,500.00**	**634.60**	**1,759.60**	**0.00**	**1,759.60**	**(259.60)**	**320.00**	**320.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	126.00	53.31	147.81	0.00	147.81	(21.81)	26.88	26.88	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**126.00**	**53.31**	**147.81**	**0.00**	**147.81**	**(21.81)**	**26.88**	**26.88**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,000.00	3,449.00	2,504.47	3,512.11	0.00	3,512.11	(63.11)	1,118.80	1,118.80	2,075.99	2,075.99
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	176.61	0.00	176.61	(176.61)	0.00	0.00	84.10	84.10
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	133.51	0.00	133.51	(133.51)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.72)	(4.72)
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11.49	0.00	11.49	(11.49)	97.73	97.73	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	300.00	300.00	0.00	0.00	0.00	0.00	300.00	32.00	32.00	32.00	32.00
Subtotal Account Pool: 71		**2,300.00**	**3,749.00**	**2,504.47**	**3,833.72**	**0.00**	**3,833.72**	**(84.72)**	**1,248.53**	**1,248.53**	**2,267.37**	**2,267.37**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(412.00)	(412.00)	(300.00)	(300.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(412.00)**	**(412.00)**	**(300.00)**	**(300.00)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,917.00	1,917.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,917.00**	**1,917.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASNL		**2,300.00**	**5,375.00**	**3,192.38**	**5,741.13**	**0.00**	**5,741.13**	**(366.13)**	**3,100.41**	**3,100.41**	**1,967.37**	**1,967.37**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: UBASRT - PI Robert Taylor, Jr.			**Org Mgr: Taylor, Robert L.**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: UBASTR - Therapeutic Riding Program			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASTR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBBCHM - Biochemistry Molecular Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	510,728.00	389,231.38	(12,166.69)	358,683.82	0.00	358,683.82	30,547.56	329,948.61	329,948.61	358,777.88	358,777.88
611F60	Faculty NTT Research	0.00	9,396.80	0.00	9,396.80	0.00	9,396.80	0.00	26,000.00	26,000.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	320.00	0.00	320.00	0.00	320.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,045.80	5,045.80
613N10	Graduate Assistant	0.00	50,000.00	0.00	50,300.25	0.00	50,300.25	(300.25)	48,150.00	48,150.00	80,300.00	80,300.00
613P90	Graduate Summer Appoint - Research	2,000.00	2,000.00	0.00	2,000.04	0.00	2,000.04	(0.04)	11,767.00	11,767.00	10,467.00	10,467.00
613P91	Graduate Summer Appoint - Teaching	0.00	8,200.00	0.00	8,200.01	0.00	8,200.01	(0.01)	0.00	0.00	0.00	0.00
615F10	PAT	37,595.00	45,630.65	1,703.96	41,993.30	0.00	41,993.30	3,637.35	9,606.62	9,606.62	21,682.64	21,682.64
617F10	Operating Staff	29,094.00	29,865.72	1,947.29	25,165.02	0.00	25,165.02	4,700.70	19,598.87	19,598.87	16,688.78	16,688.78
617PLG	Operating Staff-Longevity	0.00	360.00	39.03	371.49	0.00	371.49	(11.49)	308.48	308.48	119.61	119.61
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,998.00	1,998.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	2,700.00	2,700.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.12	0.00	1.12	(1.12)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,000.00	2,000.00	(249.58)	838.75	0.00	838.75	1,161.25	1,209.50	1,209.50	1,316.00	1,316.00
61SNWS	College Work Study	0.00	0.00	(132.18)	830.38	0.00	830.38	(830.38)	985.17	985.17	501.28	598.16
Subtotal Account Pool: 61		**581,417.00**	**537,004.55**	**(8,858.17)**	**498,260.98**	**0.00**	**498,260.98**	**38,743.57**	**452,272.25**	**452,272.25**	**511,898.99**	**511,995.87**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	225,192.63	189,266.59	(3,406.24)	173,881.75	0.00	173,881.75	15,384.84	142,506.96	142,506.96	139,002.25	139,002.25
65YP10	Nonstatus Benefit Distr (Fica)	168.00	168.00	3.28	813.56	0.00	813.56	(645.56)	1,408.89	1,408.89	2,741.12	2,741.12
Subtotal Account Pool: 65		**225,360.63**	**189,434.59**	**(3,402.96)**	**174,695.31**	**0.00**	**174,695.31**	**14,739.28**	**143,915.85**	**143,915.85**	**141,743.37**	**141,743.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBBCHM - Biochemistry Molecular Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	78.31	0.00	78.31	(78.31)	0.00	0.00	454.68	454.68
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	26.25	0.00	26.25	(26.25)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	3,000.00	3,000.00	0.00	295.79	0.00	295.79	2,704.21	339.03	339.03	611.62	611.62
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.93	33.93	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	385.00	0.00	385.00	(385.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	27,350.00	19,147.00	594.27	5,198.22	0.00	5,198.22	13,948.78	13,665.97	13,665.97	19,615.45	19,615.35
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	473.00	0.00	473.00	(473.00)	547.02	547.02	2,880.10	2,880.10
711124	Supplies-Instructional Supplies	0.00	0.00	(290.47)	12,622.88	0.00	12,622.88	(12,622.88)	26,273.29	26,273.29	2,827.86	2,827.86
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	196.08	0.00	196.08	(196.08)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.95	88.95	0.00	0.00
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.00	277.00
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,614.74	4,614.74
711200	Research Supplies	0.00	0.00	0.00	96.00	0.00	96.00	(96.00)	0.00	0.00	527.32	527.32
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	8,500.00	8,500.00	1,028.21	10,304.51	0.00	10,304.51	(1,804.51)	(135.36)	(135.36)	5,024.41	5,024.41
713005	Printing & Copying-Campus	0.00	0.00	0.00	18.40	0.00	18.40	(18.40)	8,370.38	8,370.38	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	210.92	0.00	210.92	(210.92)	0.00	0.00	37.66	37.66
713020	Printing & Copying-Course Related	0.00	0.00	0.00	296.39	0.00	296.39	(296.39)	309.20	309.20	828.30	828.30
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	108.75	2,354.00	0.00	2,354.00	(2,354.00)	0.00	0.00	297.26	297.26
714005	Postage-Campus Mail Services	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	1,734.94	1,734.94	1,067.95	1,067.95
714020	Postage-Labeling	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	573.40	0.00	573.40	(573.40)	294.42	294.42	45.62	45.62
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	3,150.00	3,150.00	0.00	75.02	0.00	75.02	3,074.98	3,618.67	3,618.67	762.52	762.52
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	70.89	0.00	70.89	(70.89)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,000.00	1,000.00	184.17	1,052.57	0.00	1,052.57	(52.57)	425.00	425.00	1,303.55	1,303.55
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	100.00	100.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	18,000.00	18,000.00	(101.27)	(1,008.99)	0.00	(1,008.99)	19,008.99	(861.46)	(861.46)	(4,644.90)	(4,644.90)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,168.45	14,110.53	0.00	14,110.53	(14,110.53)	15,233.71	15,233.71	15,650.50	15,650.50
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	595.00	0.00	595.00	(595.00)	296.50	296.50	645.00	645.00
718016	Telecom-Usage (Tolls)	0.00	0.00	138.49	1,556.09	0.00	1,556.09	(1,556.09)	1,458.73	1,458.73	2,056.09	2,056.09
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	39.34	1,240.24	0.00	1,240.24	(1,240.24)	117.87	117.87	1,185.81	1,185.81
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	73.43	0.00	73.43	(73.43)	452.82	452.82	16.10	16.10
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	96.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00	235.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.09	102.09	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)
Subtotal Account Pool: 71		**63,800.00**	**55,597.00**	**2,869.94**	**51,243.93**	**0.00**	**51,243.93**	**4,353.07**	**72,696.70**	**72,696.70**	**58,184.64**	**58,179.54**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBBCHM - Biochemistry Molecular Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	8,203.00	0.00	8,203.00	0.00	8,203.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**8,203.00**	**0.00**	**8,203.00**	**0.00**	**8,203.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,135.90)	(2,135.90)	0.00	0.00
760027	Int Alloc-Telecom Recurring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(155.36)	(155.36)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,291.26)**	**(2,291.26)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.40	23.40	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.40**	**23.40**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCHM		**870,577.63**	**790,239.14**	**(9,391.19)**	**732,403.22**	**0.00**	**732,403.22**	**57,835.92**	**666,616.94**	**666,616.94**	**711,827.00**	**711,918.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDAID - COLSA Graduate Financial Aid				**Org Mgr: Brownell, Donna J**								
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	25,000.00	25,000.00	0.00	17,527.00	0.00	17,527.00	7,473.00	17,031.50	17,031.50	63,841.00	63,841.00
720032	MBFA-Grad Part Tuition Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,124.54	1,124.54	0.00	0.00
721115	Asstship-Grad TW	600,000.00	600,000.00	0.00	648,989.99	0.00	648,989.99	(48,989.99)	571,972.01	571,972.01	381,333.50	381,333.50
721120	Asstship-Grad Asst TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241,201.00	241,201.00
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	(14,165.00)	0.00	(14,165.00)	14,165.00	48,657.65	48,657.65	0.00	0.00
721135	Asstship-Grad Research Asst TW-Res	0.00	0.00	0.00	128,374.00	0.00	128,374.00	(128,374.00)	0.00	0.00	0.00	0.00
721140	AsstshipGradResrchTW-NRDifferentl	123,334.00	123,334.00	0.00	0.00	0.00	0.00	123,334.00	53,752.00	53,752.00	67,046.00	67,046.00
722105	RCM-Fin Aid Alloc-Grad	0.00	0.00	0.00	(17,095.26)	0.00	(17,095.26)	17,095.26	(3,582.00)	(3,582.00)	0.00	0.00
Subtotal Account Pool: 72		**748,334.00**	**748,334.00**	**0.00**	**763,630.73**	**0.00**	**763,630.73**	**(15,296.73)**	**688,955.70**	**688,955.70**	**753,421.50**	**753,421.50**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	9,873.75	9,873.75	0.00	9,873.75	(9,873.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**9,873.75**	**9,873.75**	**0.00**	**9,873.75**	**(9,873.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDAID		**748,334.00**	**748,334.00**	**9,873.75**	**773,504.48**	**0.00**	**773,504.48**	**(25,170.48)**	**688,955.70**	**688,955.70**	**753,421.50**	**753,421.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDBIO - Biology Program				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	4,625.00	0.00	4,625.02	0.00	4,625.02	(0.02)	16,500.00	16,500.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	640.00	0.00	640.00	(640.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,975.00	15,975.00	14,200.00	14,200.00
613N10	Graduate Assistant	0.00	206,250.00	0.00	191,826.16	0.00	191,826.16	14,423.84	180,600.00	180,600.00	132,425.00	132,425.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
613P90	Graduate Summer Appoint - Research	0.00	6,900.00	0.00	0.00	0.00	0.00	6,900.00	4,500.00	4,500.00	2,050.00	2,050.00
613P91	Graduate Summer Appoint - Teaching	0.00	8,300.00	0.00	8,300.00	0.00	8,300.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	33,520.00	34,442.12	3,002.60	34,442.04	0.00	34,442.04	0.08	33,520.00	33,520.00	31,330.00	31,330.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	13,422.00	0.00	11,049.50	0.00	11,049.50	2,372.50	3,374.73	3,374.73	0.00	0.00
61SNSH	Student Labor	0.00	2,342.00	0.00	2,982.49	0.00	2,982.49	(640.49)	3,488.08	3,488.08	1,865.00	1,865.00
61SNWS	College Work Study	0.00	3,627.73	1,245.79	5,980.44	0.00	5,980.44	(2,352.71)	4,050.94	4,050.94	5,303.30	5,303.30
Subtotal Account Pool: 61		**33,520.00**	**279,908.85**	**4,248.39**	**259,845.65**	**0.00**	**259,845.65**	**20,063.20**	**262,008.75**	**262,008.75**	**188,173.30**	**188,173.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,072.80	14,102.11	1,201.04	13,747.64	0.00	13,747.64	354.47	12,402.31	12,402.31	10,965.51	10,965.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,095.68	0.00	2,067.63	0.00	2,067.63	28.05	3,389.40	3,389.40	1,365.00	1,365.00
Subtotal Account Pool: 65		**13,072.80**	**16,197.79**	**1,201.04**	**15,815.27**	**0.00**	**15,815.27**	**382.52**	**15,791.71**	**15,791.71**	**12,330.51**	**12,330.51**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDBIO - Biology Program				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,000.00	1,000.00	0.00	2,040.40	0.00	2,040.40	(1,040.40)	1,260.00	1,260.00	2,505.04	2,505.04
710020	In-State Travel-Prof Dev	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	505.00	0.00	505.00	(505.00)	0.00	0.00	200.00	200.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781.21	781.21
710300	Conference Registration Fees	0.00	0.00	0.00	2,100.00	0.00	2,100.00	(2,100.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	1,860.00	1,860.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.30	127.30
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	33,000.00	24,296.55	1,079.02	14,689.95	0.00	14,689.95	9,606.60	17,531.17	17,531.17	25,992.23	25,992.23
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.49	29.49
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	2,139.06	0.00	2,139.06	(2,139.06)	1,323.51	1,323.51	87.90	87.90
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969.75	969.75
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	3,000.00	3,000.00	0.00	1,700.27	0.00	1,700.27	1,299.73	3,807.80	3,807.80	6,890.84	6,890.84
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.86	27.86	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	19.20	236.65	0.00	236.65	(236.65)	79.38	79.38	0.00	0.00
713020	Printing & Copying-Course Related	0.00	0.00	1,077.70	5,299.18	0.00	5,299.18	(5,299.18)	7,567.28	7,567.28	2,502.11	2,502.11
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.74	280.62	0.00	280.62	(280.62)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	500.00	500.00	0.00	0.00	0.00	0.00	500.00	376.76	376.76	215.93	215.93
714030	Postage-Express Mail	0.00	0.00	15.37	55.84	0.00	55.84	(55.84)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	3,000.00	3,000.00	50.00	130.00	0.00	130.00	2,870.00	1,500.00	1,500.00	1,722.35	1,722.35
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	945.74	0.00	945.74	54.26	0.00	0.00	1,500.00	1,500.00
716110	Rentals-Copier	0.00	0.00	454.00	2,023.79	0.00	2,023.79	(2,023.79)	3,492.05	3,492.05	604.00	604.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	200.00	200.00	1,595.00	1,595.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	3,005.00	3,005.00	1,560.00	1,560.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	(13.69)	(13.69)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	251.71	3,245.47	0.00	3,245.47	(3,245.47)	3,530.59	3,530.59	1,414.43	1,414.43
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	225.00	225.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.38	32.69	0.00	32.69	(32.69)	167.01	167.01	104.99	104.99
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	531.27	0.00	531.27	(531.27)	274.91	274.91	370.05	370.05
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.96	278.96	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	44.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,500.00**	**36,796.55**	**2,950.12**	**36,055.93**	**0.00**	**36,055.93**	**740.62**	**44,828.59**	**44,828.59**	**51,301.62**	**51,301.62**
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	348.50	0.00	348.50	(348.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**348.50**	**0.00**	**348.50**	**(348.50)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: UBDBIO - Biology Program			**Org Mgr: Brownell, Donna J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only											
7500 Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)	(400.00)	(400.00)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.00)**	**(100.00)**	**(400.00)**	**(400.00)**
Account Pool: 7Z - Transfers Out											
8O1000 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	250.00	250.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**250.00**	**250.00**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDBIO	**92,092.80**	**332,903.19**	**8,399.55**	**312,065.35**	**0.00**	**312,065.35**	**20,837.84**	**322,729.05**	**322,729.05**	**251,655.43**	**251,655.43**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDBMT - Biometrics Program				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	149.00	0.00	149.00	(149.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,000.00	3,000.00	0.00	2,848.90	0.00	2,848.90	151.10	3,006.75	3,006.75	349.84	349.84
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	78.30	0.00	78.30	(78.30)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.31	144.31	125.37	125.37
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	10.50
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.04	499.08	0.00	499.08	(499.08)	288.48	288.48	288.48	288.48
Subtotal Account Pool: 71		**3,450.00**	**3,450.00**	**24.04**	**3,575.28**	**0.00**	**3,575.28**	**(125.28)**	**3,439.54**	**3,439.54**	**774.19**	**774.19**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,451.05	2,451.05
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,451.05**	**2,451.05**
Total Org: UBDBMT		**3,450.00**	**3,450.00**	**24.04**	**3,575.28**	**0.00**	**3,575.28**	**(125.28)**	**3,439.54**	**3,439.54**	**3,225.24**	**3,225.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDBSC - COLSA Business Service Center				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	140,892.00	142,947.10	13,925.73	115,404.13	0.00	115,404.13	27,542.97	109,418.39	109,418.39	40,589.37	40,589.37
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	12.95	12.95
617F10	Operating Staff	146,992.00	126,543.81	13,881.79	126,541.04	0.00	126,541.04	2.77	123,501.90	123,501.90	76,186.00	76,186.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.18	176.18	371.96	371.96
617PLG	Operating Staff-Longevity	0.00	7,700.00	691.48	6,821.58	0.00	6,821.58	878.42	5,046.30	5,046.30	2,345.54	2,345.54
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,396.79	0.00	1,396.79	(1,396.79)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	771.07	0.00	771.07	(771.07)	386.05	386.05	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	603.75	0.00	603.75	(603.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	896.00	896.00	658.00	658.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.13	58.13	654.15	654.15
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**291,884.00**	**281,190.91**	**28,499.00**	**251,538.36**	**0.00**	**251,538.36**	**29,652.55**	**240,032.95**	**240,032.95**	**120,817.97**	**120,817.97**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	112,274.76	107,354.64	11,123.00	96,369.59	0.00	96,369.59	10,985.05	86,180.50	86,180.50	40,871.45	40,871.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	58.08	805.81	0.00	805.81	(805.81)	517.30	517.30	229.39	229.39
Subtotal Account Pool: 65		**112,274.76**	**107,354.64**	**11,181.08**	**97,175.40**	**0.00**	**97,175.40**	**10,179.24**	**86,697.80**	**86,697.80**	**41,100.84**	**41,100.84**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,830.49	3,296.29	0.00	3,296.29	(3,296.29)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	296.21	0.00	296.21	(296.21)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	352.29	352.29	0.00	352.29	(352.29)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,250.00	3,250.00	(387.57)	4,723.19	0.00	4,723.19	(1,473.19)	3,342.72	3,342.72	10,045.68	10,045.68
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	(14.45)	(14.45)	63.50	63.50
714000	Postage-General	0.00	0.00	45.80	190.98	0.00	190.98	(190.98)	0.00	0.00	3.95	3.95
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.67	80.67	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	357.08	357.08
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	39.05	0.00	39.05	(39.05)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	2,000.00	2,000.00	0.00	1,404.60	0.00	1,404.60	595.40	1,583.65	1,583.65	1,870.41	1,870.41
717200	Other Professional Services-General	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	514.28	6,053.58	0.00	6,053.58	(6,053.58)	5,859.77	5,859.77	5,447.71	5,447.71
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	230.00	230.00	340.00	340.00
718016	Telecom-Usage (Tolls)	0.00	0.00	18.64	272.22	0.00	272.22	(272.22)	237.22	237.22	216.66	216.66
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(351.84)	(20.74)	0.00	(20.74)	20.74	(167.52)	(167.52)	159.01	159.01
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.94	48.94	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(334.98)	(334.98)	(334.98)
Subtotal Account Pool: 71		**13,750.00**	**13,750.00**	**3,022.09**	**16,753.67**	**0.00**	**16,753.67**	**(3,003.67)**	**11,201.00**	**10,866.02**	**18,169.02**	**18,169.02**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: UBDBSC - COLSA Business Service Center			**Org Mgr: Brownell, Donna J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39.34)	(39.34)	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(39.34)**	**(39.34)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1030 NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDBSC	**417,908.76**	**402,295.55**	**42,702.17**	**365,467.43**	**0.00**	**365,467.43**	**36,828.12**	**337,892.41**	**337,557.43**	**180,087.83**	**180,087.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	42,936.00	16,091.60	0.00	16,091.72	0.00	16,091.72	(0.12)	32,079.45	32,079.45	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	104,716.00	104,716.00	6,862.22	87,702.44	0.00	87,702.44	17,013.56	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	15,977.79	0.00	15,977.79	(15,977.79)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,290.08	0.00	2,290.08	(2,290.08)	92,327.65	92,327.65	3,706.70	3,706.70
612F15	Librarian AAUP (UNH)	30,665.00	32,053.35	3,426.53	32,053.35	0.00	32,053.35	0.00	30,665.00	30,665.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	248,640.00	226,330.26	2,755.57	178,471.73	0.00	178,471.73	47,858.53	235,190.90	235,190.90	236,800.00	236,800.00
615F10	PAT	174,998.00	167,147.62	14,634.68	163,823.75	0.00	163,823.75	3,323.87	149,508.00	149,508.00	126,260.14	126,260.14
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	70,887.00	72,378.12	7,767.06	72,376.53	0.00	72,376.53	1.59	70,616.00	70,616.00	52,353.92	52,353.92
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,134.87	1,134.87
617PLG	Operating Staff-Longevity	0.00	3,870.00	409.81	3,939.45	0.00	3,939.45	(69.45)	3,725.40	3,725.40	3,125.13	3,125.13
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	922.11	0.00	922.11	(922.11)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,750.00	17,750.00	20,000.00	20,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	394.63	0.00	394.63	(394.63)	222.78	222.78	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	1.00	27.68	0.00	27.68	(27.68)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,208.00	24,558.33	0.00	24,558.33	(24,558.33)	19,336.41	19,336.41	13,100.13	13,100.13
61SNSH	Student Labor	2,000.00	2,000.00	155.00	5,168.66	0.00	5,168.66	(3,168.66)	2,179.00	2,179.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	507.60	1,503.36	0.00	1,503.36	(1,503.36)	998.88	998.88	989.81	989.81
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**674,842.00**	**624,586.95**	**38,727.47**	**607,301.61**	**0.00**	**607,301.61**	**17,285.34**	**654,599.47**	**654,599.47**	**457,470.70**	**457,470.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	221,569.14	204,757.94	11,433.49	184,351.91	0.00	184,351.91	20,406.03	191,682.11	191,682.11	145,394.86	145,394.86
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	8,796.00	8,796.00	796.43	11,576.61	0.00	11,576.61	(2,780.61)	11,202.51	11,202.51	3,449.68	3,449.68
Subtotal Account Pool: 65		**230,365.14**	**213,553.94**	**12,229.92**	**195,928.52**	**0.00**	**195,928.52**	**17,625.42**	**202,884.62**	**202,884.62**	**148,844.54**	**148,844.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	951.31	0.00	951.31	(951.31)	644.52	644.52	440.92	440.92
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	635.88	635.88	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	50.75	0.00	50.75	(50.75)	2,159.73	2,159.73	1,113.68	1,113.68
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	579.58	579.58	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	304.60	0.00	304.60	(304.60)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	2,994.00	2,994.00	0.00	2,994.00	(2,994.00)	0.00	0.00	1,264.83	1,264.83
710305	Registration Fees-Other	0.00	0.00	0.00	1,297.00	0.00	1,297.00	(1,297.00)	325.00	325.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	2,994.00	0.00	2,994.00	(2,994.00)	944.00	944.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	237.70	0.00	237.70	(237.70)	846.49	846.49	1,687.57	1,687.57
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604.15	604.15
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.04	292.04
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.13	20.13	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.80	142.80	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,971.00	53,762.22	384.54	14,579.08	0.00	14,579.08	39,183.14	4,442.96	4,442.96	9,308.69	9,308.69
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711174	Guest Amenities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.18	111.18	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	6,000.00	6,000.00	3.22	6,548.50	0.00	6,548.50	(548.50)	6,093.06	6,093.06	4,563.02	4,563.02
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	126.57	1,792.63	0.00	1,792.63	(1,792.63)	37.00	37.00	0.00	0.00
714005	Postage-Campus Mail Services	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	1,933.77	1,933.77	2,272.30	2,272.30
714020	Postage-Labeling	0.00	0.00	0.00	716.20	0.00	716.20	(716.20)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	15,375.00	0.00	15,375.00	0.00	15,375.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	849.29	849.29
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	414.50	414.50	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(50.37)	6,379.69	0.00	6,379.69	(6,379.69)	4,255.09	4,255.09	100.00	100.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	423.08	5,310.21	0.00	5,310.21	(5,310.21)	4,910.04	4,910.04	2,676.96	2,676.96
718014	Telecom-Telephone Equipment	0.00	0.00	11.35	1,022.44	0.00	1,022.44	(1,022.44)	376.85	376.85	214.81	214.81
718016	Telecom-Usage (Tolls)	0.00	0.00	86.37	472.66	0.00	472.66	(472.66)	383.54	383.54	307.88	307.88
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	528.58	16,349.94	0.00	16,349.94	(16,349.94)	3,282.41	3,282.41	228.09	228.09
719005	Business Meals-Group or Class Meals	2,000.00	2,000.00	0.00	8.75	0.00	8.75	1,991.25	0.00	0.00	1,799.62	1,799.62
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,402.61	11,402.61	572.00	572.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	2,537.25	0.00	2,537.25	(2,537.25)	810.00	810.00	177.15	177.15
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,844.00	3,844.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,944.75	2,944.75	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,471.00**	**87,637.22**	**4,507.34**	**80,621.71**	**0.00**	**80,621.71**	**7,015.51**	**53,606.89**	**53,606.89**	**28,473.00**	**28,473.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	(550.00)	0.00	(550.00)	550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**(550.00)**	**0.00**	**(550.00)**	**550.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	29,780.37	29,780.37	0.00	29,780.37	(29,780.37)	44,413.00	44,413.00	162,635.10	184,502.06
8O1006	NonMand Tran Out-General Funds	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	96,115.00	109,115.00	122,118.79	231,733.79	0.00	231,733.79	(122,618.79)	120,930.39	120,930.39	168,020.00	168,020.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	3,577.36	3,577.36	0.00	3,577.36	(3,577.36)	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	50,000.00	48,841.66	0.00	48,841.66	(48,841.66)	0.00	0.00	21,458.00	21,458.00
8O1042	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	(19,437.00)	0.00	(19,437.69)	0.00	(19,437.69)	0.69	18,370.00	18,370.00	1,625.00	1,625.00
Subtotal Account Pool: 7Z		**96,115.00**	**99,678.00**	**205,476.52**	**304,495.49**	**0.00**	**304,495.49**	**(204,817.49)**	**187,463.39**	**187,463.39**	**353,738.10**	**375,605.06**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**1,028,793.14**	**1,025,456.11**	**260,941.25**	**1,187,797.33**	**0.00**	**1,187,797.33**	**(162,341.22)**	**1,098,554.37**	**1,098,554.37**	**988,526.34**	**1,010,393.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDGEN - Genetics Program				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00
61SNWS	College Work Study	0.00	32.00	0.00	32.09	0.00	32.09	(0.09)	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 61		**0.00**	**32.00**	**0.00**	**32.09**	**0.00**	**32.09**	**(0.09)**	**0.00**	**0.00**	**3,200.00**	**3,200.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.60	54.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54.60**	**54.60**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	48.85	48.85
710300	Conference Registration Fees	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	580.85	580.85	100.00	100.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	73.12	299.37	0.00	299.37	(299.37)	987.07	987.07	488.30	488.30
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.24	170.24
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,550.00	3,518.00	0.00	371.46	0.00	371.46	3,146.54	1,386.19	1,386.19	1,502.42	1,502.42
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	78.30	0.00	78.30	(78.30)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.00	365.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.35	0.00	0.35	(0.35)	127.26	127.26	68.54	68.54
713020	Printing & Copying-Course Related	0.00	0.00	0.00	60.47	0.00	60.47	(60.47)	0.00	0.00	4.01	4.01
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	13.83	107.21	0.00	107.21	(107.21)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.68	44.68	40.42	40.42
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,999.00	7,999.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	960.00	960.00	0.00	960.00	(960.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	200.00	200.00	503.69	503.69
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.50	112.50	116.00	116.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	332.24	0.00	332.24	(332.24)	406.63	406.63	271.56	271.56
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.86	59.86	228.99	228.99
719100	Membership Dues & Fees	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	37.63	37.63	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,750.00**	**6,718.00**	**1,046.95**	**2,409.40**	**0.00**	**2,409.40**	**4,308.60**	**3,992.67**	**3,992.67**	**12,382.02**	**12,382.02**
Total Org: UBDGEN		**6,750.00**	**6,750.00**	**1,046.95**	**2,441.49**	**0.00**	**2,441.49**	**4,308.51**	**3,992.67**	**3,992.67**	**15,636.62**	**15,636.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDINS - Instructional Costs				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	(5,340.00)	0.00	0.00	0.00	0.00	(5,340.00)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	195,000.00	12,094.32	0.00	0.00	0.00	0.00	12,094.32	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.30	198.30	68,577.04	68,577.04
611PXT	[NSE] Supplemental-Teaching	0.00	3,700.00	0.00	3,700.17	0.00	3,700.17	(0.17)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	950,000.00	56,250.00	0.00	0.00	0.00	0.00	56,250.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	800.00	0.00	800.12	0.00	800.12	(0.12)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U25N	Campus Recovery Negative Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,145,000.00**	**67,504.32**	**0.00**	**4,500.29**	**0.00**	**4,500.29**	**63,004.03**	**198.30**	**198.30**	**68,577.04**	**68,577.04**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	16,380.00	16,380.00	0.00	378.06	0.00	378.06	16,001.94	16.66	16.66	5,760.55	5,760.55
Subtotal Account Pool: 65		**16,380.00**	**16,380.00**	**0.00**	**378.06**	**0.00**	**378.06**	**16,001.94**	**16.66**	**16.66**	**5,760.55**	**5,760.55**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,845.00	3,845.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.05	546.05
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,664.00	5,664.00	5,235.00	5,235.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,345.10	2,345.10
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,405.00	1,405.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,664.00**	**5,664.00**	**13,856.15**	**13,856.15**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00	4,200.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**4,200.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDINS - Instructional Costs				**Org Mgr: Brownell, Donna J**								
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDINS		**1,161,380.00**	**83,884.32**	**0.00**	**4,878.35**	**0.00**	**4,878.35**	**79,005.97**	**5,878.96**	**5,878.96**	**92,393.74**	**92,393.74**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: UBDINT - INFORMATION TECHNOLOGY			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDINT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBDRCM - COLSA RCM				**Org Mgr: Brownell, Donna J**								
Account Pool: 72 - Student and/or Participant Support												
722105	RCM-Fin Aid Alloc-Grad	0.00	0.00	0.00	8,088.50	0.00	8,088.50	(8,088.50)	10,483.85	10,483.85	2,463.00	2,463.00
722110	RCM-Fin Aid Alloc-Undergrad	4,091,450.00	4,091,450.00	(8,714.00)	4,253,032.00	0.00	4,253,032.00	(161,582.00)	3,694,118.00	3,694,118.00	3,634,385.00	3,634,385.00
Subtotal Account Pool: 72		**4,091,450.00**	**4,091,450.00**	**(8,714.00)**	**4,261,120.50**	**0.00**	**4,261,120.50**	**(169,670.50)**	**3,704,601.85**	**3,704,601.85**	**3,636,848.00**	**3,636,848.00**
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	3,826,106.00	3,826,106.00	318,842.00	3,826,106.00	0.00	3,826,106.00	0.00	3,703,614.00	3,703,614.00	3,634,246.00	3,634,246.00
760105	RCM-Facilities Assessment	3,354,348.00	3,354,348.00	279,529.00	3,354,348.00	0.00	3,354,348.00	0.00	3,181,000.00	3,181,000.00	3,023,384.00	3,023,384.00
760110	RCM-Academic Affairs Assessment	2,243,858.00	2,243,858.00	186,988.00	2,243,858.00	0.00	2,243,858.00	0.00	2,133,471.00	2,133,471.00	1,744,428.00	1,744,428.00
760135	RCM- Gen Assessment Surcharge	27,128.00	27,128.00	2,261.00	27,128.00	0.00	27,128.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,451,440.00**	**9,451,440.00**	**787,620.00**	**9,451,440.00**	**0.00**	**9,451,440.00**	**0.00**	**9,018,085.00**	**9,018,085.00**	**8,402,058.00**	**8,402,058.00**
Account Pool: 79 - Reserves - Budget Only												
790505	Contingency-Anticipated Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	(3,535.09)	0.00	(3,535.09)	3,535.09	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	79,851.00	79,851.00	0.00	79,851.00	0.00	79,851.00	0.00	0.00	0.00	0.00	0.00
8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	0.00	1,635.23	0.00	1,635.23	(1,635.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**79,851.00**	**79,851.00**	**0.00**	**77,951.14**	**0.00**	**77,951.14**	**1,899.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDRCM		**13,622,741.00**	**13,622,741.00**	**778,906.00**	**13,790,511.64**	**0.00**	**13,790,511.64**	**(167,770.64)**	**12,722,686.85**	**12,722,686.85**	**12,038,906.00**	**12,038,906.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBGRNT - COLSA Grant-Related Activity				**Org Mgr: Brownell, Donna J**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,132.14)	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,132.14)**	**0.00**
Total Org: UBGRNT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,132.14)**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBMICR - Microbiology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,508.45	41,508.45
611F15	Fac Tenure Track AAUP (UNH)	355,232.00	403,220.06	0.00	403,219.95	0.00	403,219.95	0.11	372,441.39	372,441.39	340,955.19	340,955.19
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	7,500.06	0.00	7,500.06	(7,500.06)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	18,125.00	18,125.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	12,880.00	0.00	13,280.00	0.00	13,280.00	(400.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	12,400.00	0.00	0.00	0.00	0.00	12,400.00	13,920.00	13,920.00	14,790.00	14,790.00
613N10	Graduate Assistant	0.00	103,125.00	0.00	129,325.85	0.00	129,325.85	(26,200.85)	114,900.00	114,900.00	126,250.00	126,250.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	2,250.00	2,250.00
613P91	Graduate Summer Appoint - Teaching	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	63,940.00	65,587.60	7,075.96	63,677.95	0.00	63,677.95	1,909.65	60,552.00	60,552.00	65,587.20	65,587.20
617F10	Operating Staff	13,167.00	13,551.31	1,456.64	13,552.40	0.00	13,552.40	(1.09)	13,115.50	13,115.50	12,508.50	12,508.50
617PLG	Operating Staff-Longevity	0.00	270.00	29.12	276.98	0.00	276.98	(6.98)	262.31	262.31	23.60	23.60
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
61SNSH	Student Labor	0.00	834.00	446.00	1,742.39	0.00	1,742.39	(908.39)	7,342.12	7,342.12	973.60	973.60
61SNWS	College Work Study	0.00	485.00	0.00	684.30	0.00	684.30	(199.30)	657.54	657.54	687.60	687.60
Subtotal Account Pool: 61		**432,339.00**	**619,852.97**	**9,007.72**	**640,759.88**	**0.00**	**640,759.88**	**(20,906.91)**	**606,015.86**	**606,015.86**	**610,534.14**	**610,534.14**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	168,612.21	192,153.01	3,413.03	191,932.65	0.00	191,932.65	220.36	165,060.47	165,060.47	161,195.95	161,195.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.44	2,398.73	0.00	2,398.73	(2,398.73)	3,108.46	3,108.46	1,853.35	1,853.35
Subtotal Account Pool: 65		**168,612.21**	**192,153.01**	**3,415.47**	**194,331.38**	**0.00**	**194,331.38**	**(2,178.37)**	**168,168.93**	**168,168.93**	**163,049.30**	**163,049.30**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBMICR - Microbiology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	81.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	461.50	1,359.30	0.00	1,359.30	(1,359.30)	1,400.50	1,400.50	1,135.77	1,135.77
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,660.00	0.00	1,660.00	(1,660.00)	1,364.50	1,364.50	545.00	545.00
710305	Registration Fees-Other	0.00	0.00	0.00	39.00	0.00	39.00	(39.00)	1,029.95	1,029.95	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	393.00	393.00	0.00	393.00	(393.00)	1,039.85	1,039.85	473.08	473.08
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	30,000.00	28,872.86	2,293.80	29,341.03	0.00	29,341.03	(468.17)	21,734.10	21,734.10	27,470.36	27,470.36
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	34.97	0.00	34.97	(34.97)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	602.55	0.00	602.55	(602.55)	1,147.59	1,147.59	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	(460.19)	0.00	(460.19)	1,460.19	212.66	212.66	(254.22)	(254.22)
713005	Printing & Copying-Campus	0.00	0.00	499.28	671.80	0.00	671.80	(671.80)	356.86	356.86	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.07	66.07
713020	Printing & Copying-Course Related	0.00	0.00	0.00	539.77	0.00	539.77	(539.77)	57.40	57.40	1.45	1.45
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	500.00	500.00	43.54	412.61	0.00	412.61	87.39	0.00	0.00	32.45	32.45
714005	Postage-Campus Mail Services	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	448.34	448.34	771.37	771.37
714030	Postage-Express Mail	0.00	0.00	53.80	107.18	0.00	107.18	(107.18)	174.86	174.86	42.62	42.62
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	6,000.00	6,000.00	54.00	2,548.06	0.00	2,548.06	3,451.94	887.95	887.95	5,580.35	5,580.35
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	4,000.00	4,000.00	41.96	522.23	0.00	522.23	3,477.77	509.39	509.39	5,075.66	5,075.66
716110	Rentals-Copier	0.00	0.00	300.00	4,254.83	0.00	4,254.83	(4,254.83)	4,186.21	4,186.21	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	10.00	10.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	91.80	0.00	91.80	(91.80)	248.10	248.10	67.30	67.30
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	1,223.38	0.00	1,223.38	(223.38)	298.85	298.85	122.71	122.71
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	12,500.00	12,500.00	0.00	25.61	0.00	25.61	12,474.39	0.00	0.00	(1.66)	(1.66)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	966.64	11,370.54	0.00	11,370.54	(11,370.54)	10,975.10	10,975.10	10,151.72	10,151.72
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.95	19.95	119.70	119.70
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	350.00	350.00	215.00	215.00
718016	Telecom-Usage (Tolls)	0.00	0.00	51.74	466.92	0.00	466.92	(466.92)	437.52	437.52	583.54	583.54
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	166.04	0.00	166.04	(166.04)	265.13	265.13	479.27	479.27
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	180.39	0.00	180.39	(180.39)	393.71	393.71	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.06	58.06	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.79	341.79
71B052	Items Resale-Food	0.00	0.00	36.59	36.59	0.00	36.59	(36.59)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	132.00	0.00	132.00	(132.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**56,000.00**	**54,872.86**	**5,195.85**	**55,826.41**	**0.00**	**55,826.41**	**(953.55)**	**47,658.58**	**47,658.58**	**53,100.33**	**53,100.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBMICR - Microbiology				**Org Mgr: Brownell, Donna J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,081.42)	(1,081.42)	(1,887.55)	(1,887.55)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,081.42)**	**(1,081.42)**	**(1,887.55)**	**(1,887.55)**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,482.50	2,482.50	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,482.50**	**2,482.50**	**0.00**	**0.00**
Total Org: UBMICR		**656,951.21**	**866,878.84**	**17,619.04**	**890,917.67**	**0.00**	**890,917.67**	**(24,038.83)**	**824,244.45**	**824,244.45**	**824,796.22**	**824,796.22**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: UBMIRB - PI Richard Blakemore			**Org Mgr: Blakemore, Richard P**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIRB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBNRAR - PI Andrew Rosenberg				**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: UBNRBE - PI Robert Eckert			**Org Mgr: Eckert, Robert T**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRBE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	992,799.00	947,449.75	12,844.22	956,123.83	0.00	956,123.83	(8,674.08)	884,601.55	884,601.55	684,668.40	684,668.40
611F60	Faculty NTT Research	0.00	0.00	0.00	12,700.25	0.00	12,700.25	(12,700.25)	19,740.00	19,740.00	6,962.00	6,962.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	30,950.00	0.00	26,780.16	0.00	26,780.16	4,169.84	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	29,950.00	11,400.00	0.00	11,400.02	0.00	11,400.02	(0.02)	33,315.00	33,315.00	34,200.00	34,200.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	17,612.89	17,612.89	0.00	17,612.89	(17,612.89)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	1,380.00	0.00	1,620.00	0.00	1,620.00	(240.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,345.00	10,345.00	18,305.90	18,305.90
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	4,100.00	0.00	4,100.00	(4,100.00)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	153,125.00	0.00	150,900.86	0.00	150,900.86	2,224.14	117,450.00	117,450.00	109,375.00	109,375.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	9,376.05	0.00	9,376.05	(9,376.05)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,002.88	9,002.88	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,119.28	2,119.28
615F10	PAT	40,050.00	19,505.37	0.00	19,505.37	0.00	19,505.37	0.00	40,050.00	40,050.00	42,033.70	42,033.70
617F10	Operating Staff	56,743.00	59,850.86	5,835.54	55,577.40	0.00	55,577.40	4,273.46	57,619.60	57,619.60	50,689.52	50,689.52
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.60	156.60	292.50	292.50
617PLG	Operating Staff-Longevity	0.00	2,290.00	248.67	2,336.24	0.00	2,336.24	(46.24)	1,952.77	1,952.77	1,787.66	1,787.66
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	155.94	0.00	155.94	(155.94)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,540.00	2,540.00	148.75	148.75
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	880.00	0.00	880.00	(880.00)	4,037.59	4,037.59	0.00	0.00
61SNSH	Student Labor	12,000.00	1,662.00	0.00	708.00	0.00	708.00	954.00	2,823.24	2,823.24	13,422.84	13,422.84
61SNWS	College Work Study	0.00	0.00	0.00	43.20	0.00	43.20	(43.20)	268.27	268.27	351.00	351.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,131,542.00**	**1,227,612.98**	**36,541.32**	**1,269,820.21**	**0.00**	**1,269,820.21**	**(42,207.23)**	**1,183,902.50**	**1,183,902.50**	**964,356.55**	**964,356.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	424,940.88	409,039.47	7,471.89	416,804.66	0.00	416,804.66	(7,765.19)	370,744.14	370,744.14	274,523.99	274,523.99
65YP10	Nonstatus Benefit Distr (Fica)	2,516.00	2,516.00	1,500.37	5,450.25	0.00	5,450.25	(2,934.25)	4,397.21	4,397.21	4,775.76	4,775.76
Subtotal Account Pool: 65		**427,456.88**	**411,555.47**	**8,972.26**	**422,254.91**	**0.00**	**422,254.91**	**(10,699.44)**	**375,141.35**	**375,141.35**	**279,299.75**	**279,299.75**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	35.28	0.00	35.28	(35.28)	1,610.43	1,610.43	8,940.08	8,952.66
710025	In-State Travel-Course Related	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	7,362.87	7,362.87	993.20	993.20
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	226.87	0.00	226.87	(226.87)	405.87	405.87	826.22	826.22
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.99	240.99	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,375.60	0.00	1,375.60	(1,375.60)	9,154.82	9,154.82	3,934.38	3,934.38
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	25.00	25.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00
710310	Workshop Registration Fees	0.00	0.00	99.00	376.00	0.00	376.00	(376.00)	0.00	0.00	25.00	25.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	885.66	885.66	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,044.54	2,044.54	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	12,000.00	18,213.00	507.23	16,503.29	0.00	16,503.29	1,709.71	8,392.84	8,392.84	25,593.04	25,593.04
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	3,200.79	0.00	3,200.79	(3,200.79)	4,569.94	4,569.94	(43.21)	(43.21)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,260.00	0.00	2,260.00	(2,260.00)	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,473.30	0.00	2,473.30	(2,473.30)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	(275.40)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	17,000.00	17,000.00	227.40	253.69	0.00	253.69	16,746.31	(3,593.30)	(3,593.30)	7,602.50	7,602.50
713005	Printing & Copying-Campus	0.00	0.00	533.30	1,631.61	0.00	1,631.61	(1,631.61)	1,983.58	1,983.58	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	(572.10)	(2,976.03)	0.00	(2,976.03)	2,976.03	(505.03)	(505.03)	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	827.63	827.63	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	210.56	1,414.22	0.00	1,414.22	(1,414.22)	0.00	0.00	116.18	116.18
714005	Postage-Campus Mail Services	3,500.00	3,500.00	(208.15)	0.00	0.00	0.00	3,500.00	1,618.01	1,618.01	1,918.65	1,918.65
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.82	29.82	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	32.15	0.00	32.15	(32.15)	17.66	17.66	43.85	43.85
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,000.00	2,000.00	108.27	2,041.89	0.00	2,041.89	(41.89)	5,456.01	5,456.01	2,848.80	2,848.80
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.87	241.87
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	226.34	1,844.62	0.00	1,844.62	(1,844.62)	610.55	610.55	855.16	855.16
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	6,500.00	6,500.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	48.00	80.00	0.00	80.00	(80.00)	21.70	21.70	12,662.57	12,662.57
716110	Rentals-Copier	0.00	0.00	557.00	7,823.34	0.00	7,823.34	(7,823.34)	8,827.43	8,827.43	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,650.00	0.00	1,650.00	(1,650.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	(3.90)	7,883.67	0.00	7,883.67	(7,883.67)	2,856.85	2,856.85	205.20	205.20
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	441.75	0.00	441.75	(441.75)	1,340.50	1,340.50	120.00	120.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	22,900.00	22,900.00	0.00	0.00	0.00	0.00	22,900.00	243.13	243.13	(1,307.64)	(1,307.64)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,586.09	19,208.40	0.00	19,208.40	(19,208.40)	17,621.09	17,621.09	15,192.16	15,192.16
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	995.00	0.00	995.00	(995.00)	1,176.88	1,176.88	440.30	440.30
718016	Telecom-Usage (Tolls)	0.00	0.00	43.95	980.68	0.00	980.68	(980.68)	1,077.59	1,077.59	1,928.43	1,928.43
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.76	81.76
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.73	92.73	759.46	759.46

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	416.96	0.00	416.96	(416.96)	211.58	211.58	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	3,500.00	3,500.00	0.00	3,612.00	0.00	3,612.00	(112.00)	2,414.43	2,414.43	3,729.00	3,729.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792.15	792.15	5,311.75	5,311.75
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	123.95	0.00	123.95	(123.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**80,900.00**	**87,113.00**	**3,087.59**	**73,925.03**	**0.00**	**73,925.03**	**13,187.97**	**84,383.95**	**84,383.95**	**99,742.71**	**99,755.29**
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	1,601.25	0.00	1,601.25	(1,601.25)	175.25	175.25	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,601.25**	**0.00**	**1,601.25**	**(1,601.25)**	**175.25**	**175.25**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,105.94)	(5,105.94)	(2,680.20)	(2,680.20)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,105.94)**	**(5,105.94)**	**(2,680.20)**	**(2,680.20)**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	6,000.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES		**1,639,898.88**	**1,726,281.45**	**54,601.17**	**1,773,601.40**	**0.00**	**1,773,601.40**	**(47,319.95)**	**1,638,497.11**	**1,638,497.11**	**1,340,718.81**	**1,340,731.39**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: UBNRFS - PI Frederick Short			**Org Mgr: Short, Frederick T**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRFS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: UBNRWM - PI William Mcdowell			**Org Mgr: McDowell, William H.**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRWM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: UBPBCN - PI Catherine Neal			**Org Mgr: Neal, Catherine A**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBCN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: UBPBEH - PI Estelle Hrabak			**Org Mgr: Hrabak, Estelle M**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBEH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBPBIO - Plant Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	43,480.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	850,111.00	796,263.85	31,521.02	794,896.71	0.00	794,896.71	1,367.14	799,927.86	799,927.86	810,857.95	810,857.95
611F60	Faculty NTT Research	40,400.00	20,401.96	0.00	20,401.88	0.00	20,401.88	0.08	12,763.51	12,763.51	30,000.00	30,000.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	11,359.00	0.00	17,000.05	0.00	17,000.05	(5,641.05)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	11,359.00	0.00	0.00	0.00	0.00	0.00	0.00	5,150.00	5,150.00	9,800.00	9,800.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	5,150.00	0.00	5,400.00	0.00	5,400.00	(250.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,458.00	19,458.00	18,200.00	18,200.00
611PXT	[NSE] Supplemental-Teaching	0.00	4,000.00	0.00	4,000.02	0.00	4,000.02	(0.02)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	1,793.82	16,676.62	0.00	16,676.62	(16,676.62)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	71,950.00	0.00	72,100.25	0.00	72,100.25	(150.25)	75,300.00	75,300.00	75,175.00	75,175.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	14,229.00	8,962.62	775.46	9,050.94	0.00	9,050.94	(88.32)	10,322.70	10,322.70	12,877.63	12,877.63
617F10	Operating Staff	54,719.00	56,244.78	4,485.74	48,286.88	0.00	48,286.88	7,957.90	54,519.13	54,519.13	51,818.44	51,818.44
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.16	146.16	96.97	96.97
617PLG	Operating Staff-Longevity	0.00	1,610.00	172.95	1,646.48	0.00	1,646.48	(36.48)	1,566.57	1,566.57	1,265.46	1,265.46
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	152.17	0.00	152.17	(152.17)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,760.00	0.00	5,760.00	(5,760.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.13	104.13
61SNSH	Student Labor	3,500.00	3,500.00	0.00	429.00	0.00	429.00	3,071.00	820.00	820.00	0.00	0.00
61SNWS	College Work Study	1,000.00	1,000.00	0.00	463.83	0.00	463.83	536.17	521.39	521.39	1,599.28	1,713.00
Subtotal Account Pool: 61		**1,018,798.00**	**980,442.21**	**38,748.99**	**996,264.83**	**0.00**	**996,264.83**	**(15,822.62)**	**980,495.32**	**980,495.32**	**1,011,794.86**	**1,011,908.58**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	391,146.21	351,303.89	15,209.84	352,252.03	0.00	352,252.03	(948.14)	324,545.21	324,545.21	316,943.87	316,943.87
65YP10	Nonstatus Benefit Distr (Fica)	954.00	954.00	14.51	2,852.37	0.00	2,852.37	(1,898.37)	2,210.84	2,210.84	2,475.06	2,475.06
Subtotal Account Pool: 65		**392,100.21**	**352,257.89**	**15,224.35**	**355,104.40**	**0.00**	**355,104.40**	**(2,846.51)**	**326,756.05**	**326,756.05**	**319,418.93**	**319,418.93**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBPBIO - Plant Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	250.00	250.00	0.00	809.72	0.00	809.72	(559.72)	(888.14)	(888.14)	(411.38)	(411.38)
710025	In-State Travel-Course Related	4,350.00	4,350.00	0.00	62.50	0.00	62.50	4,287.50	162.00	162.00	48.14	48.14
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	2,400.00	2,400.00	200.00	527.58	0.00	527.58	1,872.42	586.00	586.00	723.85	723.85
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	114.94	0.00	114.94	(114.94)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	99.00	198.00	0.00	198.00	(198.00)	0.00	0.00	125.00	125.00
710305	Registration Fees-Other	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	25.00	25.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	73.13	314.39	0.00	314.39	(314.39)	579.22	579.22	149.82	149.82
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	117.72	0.00	117.72	(117.72)	224.64	224.64	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,548.53	0.00	1,548.53	(1,548.53)	381.45	381.45	20.00	20.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,175.00	7,175.00	6,187.10	23,492.35	0.00	23,492.35	(16,317.35)	21,825.99	21,825.99	24,046.29	24,046.29
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.76	4.76
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.01	66.01
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.59	117.59
711124	Supplies-Instructional Supplies	27,100.00	27,100.00	9.77	663.49	0.00	663.49	26,436.51	1,659.01	1,659.01	8,836.38	8,836.38
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	94.75	0.00	94.75	(94.75)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.77	313.77
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.95	57.95
711150	Supplies-Premiums	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.25	34.25
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.95	88.95
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	685.19	685.19
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,600.00	2,600.00	3.08	691.28	0.00	691.28	1,908.72	(449.27)	(449.27)	(6,620.93)	(6,620.93)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.25	12.25	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.57	80.57
713020	Printing & Copying-Course Related	0.00	0.00	198.24	1,386.95	0.00	1,386.95	(1,386.95)	1,120.39	1,120.39	906.80	906.80
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	168.86	1,173.18	0.00	1,173.18	(1,173.18)	(18.29)	(18.29)	59.99	59.99
714005	Postage-Campus Mail Services	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	1,661.30	1,661.30	1,956.01	1,956.01
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.27)	(33.27)
714030	Postage-Express Mail	0.00	0.00	12.40	187.24	0.00	187.24	(187.24)	313.58	313.58	288.16	288.16
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,500.00	2,500.00	0.00	191.35	0.00	191.35	2,308.65	1,591.43	1,591.43	7,074.55	7,074.55
716009	Maint & Repairs-Locks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.12	16.12
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	188.00	0.00	188.00	(188.00)	470.00	470.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	21.52	165.89	0.00	165.89	(165.89)	246.23	246.23	533.46	533.46
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	376.00	940.00	0.00	940.00	(940.00)	0.00	0.00	11,520.73	11,520.73
716110	Rentals-Copier	0.00	0.00	1,294.12	9,984.72	0.00	9,984.72	(9,984.72)	10,071.02	10,071.02	416.00	416.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	240.13	0.00	240.13	(240.13)	0.00	0.00	69.62	69.62
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	826.00	0.00	826.00	(826.00)	758.00	758.00	146.00	146.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	160.00	160.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	21,000.00	21,000.00	0.00	(12.27)	0.00	(12.27)	21,012.27	(41.16)	(41.16)	(1,164.15)	(1,164.15)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,467.04	18,249.37	0.00	18,249.37	(18,249.37)	18,957.04	18,957.04	18,561.30	18,561.30
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	826.50	826.50	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBPBIO - Plant Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
718016	Telecom-Usage (Tolls)	0.00	0.00	126.74	1,431.41	0.00	1,431.41	(1,431.41)	1,211.63	1,211.63	1,737.18	1,737.18
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	901.13	0.00	901.13	598.87	690.82	690.82	1,826.28	1,826.28
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	405.38	0.00	405.38	(405.38)	141.16	141.16	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.01	337.01	388.30	388.30
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	4,773.42	0.00	4,773.42	(4,773.42)	4,051.40	4,051.40	4,051.40	4,051.40
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**71,475.00**	**71,475.00**	**10,237.00**	**69,929.15**	**0.00**	**69,929.15**	**1,545.85**	**66,666.21**	**66,666.21**	**77,520.69**	**77,520.69**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,722.71)	(2,722.71)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,722.71)**	**(2,722.71)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	1,922.04	1,922.04	0.00	1,922.04	(1,922.04)	56,634.05	56,634.05	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**1,922.04**	**1,922.04**	**0.00**	**1,922.04**	**(1,922.04)**	**56,634.05**	**56,634.05**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBIO		**1,482,373.21**	**1,404,175.10**	**66,132.38**	**1,423,220.42**	**0.00**	**1,423,220.42**	**(19,045.32)**	**1,427,828.92**	**1,427,828.92**	**1,408,734.48**	**1,408,848.20**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: UBPBNF - PI Christopher Neefus			**Org Mgr: Neefus, Christopher D**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBNF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: UBPBTD - PI Thomas Davis			**Org Mgr: Davis, Thomas M**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBTD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: UBPBWL - PI William Lord			**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBPPAV - COLSA Appt Variance Pool				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	(9,433.26)	0.00	0.00	0.00	0.00	(9,433.26)	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U20N	Faculty, Librarian Temp Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(1,472.84)	0.00	0.00	0.00	0.00	(1,472.84)	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(10,906.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,906.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(4,344.56)	0.00	0.00	0.00	0.00	(4,344.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(4,344.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,344.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPPAV		**0.00**	**(15,250.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,250.66)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBPPCI - COLSA Continuing Increase Pool				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U100	Faculty General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U106	Faculty Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	(12,950.93)	0.00	0.00	0.00	0.00	(12,950.93)	0.00	0.00	0.00	0.00
61U118	AAUP-KSCEA Librarians	0.00	(8.66)	0.00	0.00	0.00	0.00	(8.66)	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	7,093.00	76.56	0.00	0.00	0.00	0.00	76.56	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	751.08	0.00	0.00	0.00	0.00	751.08	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	196,456.00	(56,442.12)	0.00	0.00	0.00	0.00	(56,442.12)	0.00	0.00	0.00	0.00
61U120	AA General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U12U	AAUP-KSCEA Librarian	894.00	(485.69)	0.00	0.00	0.00	0.00	(485.69)	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	9,793.00	1,460.63	0.00	0.00	0.00	0.00	1,460.63	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	419.37	0.00	0.00	0.00	0.00	419.37	0.00	0.00	0.00	0.00
61U150	EE General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U156	EE Basic Market Equity Adjust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	29,917.00	434.80	0.00	0.00	0.00	0.00	434.80	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	4,734.83	0.00	0.00	0.00	0.00	4,734.83	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U162	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16G	EE General Increase	1,468.00	2.89	0.00	0.00	0.00	0.00	2.89	0.00	0.00	0.00	0.00
61U16M	EE Additional Equity-Merit	0.00	(879.09)	0.00	0.00	0.00	0.00	(879.09)	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	19,493.00	(2,447.26)	0.00	0.00	0.00	0.00	(2,447.26)	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	3,689.59	0.00	0.00	0.00	0.00	3,689.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**265,114.00**	**(61,644.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(61,644.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	103,394.46	(24,556.46)	0.00	0.00	0.00	0.00	(24,556.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**103,394.46**	**(24,556.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,556.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPPCI		**368,508.46**	**(86,200.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86,200.46)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBPPFB - COLSA Fringe Benefit Pool				**Org Mgr: Brownell, Donna J**								
Account Pool: 65 - Fringe Benefits												
65XZCS	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,764.24	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO7N	Fringe Self Supporting Neg Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,764.24**	**0.00**
Account Pool: 7Z - Transfers Out												
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,764.24
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,764.24**
Total Org: UBPPFB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,764.24**	**4,764.24**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: UBPPLG - COLSA Longevity			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
61U301 Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPPLG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBRECO - Resource Economics&Development				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	36,000.00	37,052.37	0.00	37,052.38	0.00	37,052.38	(0.01)	36,000.00	36,000.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	477,362.00	375,437.43	6,408.34	375,437.00	0.00	375,437.00	0.43	389,886.23	389,886.23	437,752.39	437,752.39
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,400.00	12,400.00	3,500.00	3,500.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	7,571.15	0.00	7,571.15	(7,571.15)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,280.00	0.00	1,280.00	(1,280.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,272.46	8,272.46	12,040.00	12,040.00
613N10	Graduate Assistant	0.00	6,250.00	0.00	6,250.05	0.00	6,250.05	(0.05)	12,000.00	12,000.00	17,175.00	17,175.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900.00	3,900.00
616F10	Extension Educator	13,642.00	14,154.58	1,523.76	14,154.64	0.00	14,154.64	(0.06)	13,642.00	13,642.00	12,964.00	12,964.00
617F10	Operating Staff	40,241.00	41,180.28	2,747.55	41,176.91	0.00	41,176.91	3.37	40,131.10	40,131.10	37,966.72	37,966.72
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.18	176.18	341.25	341.25
617PLG	Operating Staff-Longevity	0.00	3,160.00	269.91	3,195.85	0.00	3,195.85	(35.85)	2,846.23	2,846.23	2,159.19	2,159.19
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	247.59	0.00	247.59	(247.59)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00
61SNWS	College Work Study	2,100.00	2,100.00	0.00	13.08	0.00	13.08	2,086.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**569,345.00**	**479,334.66**	**10,949.56**	**486,378.65**	**0.00**	**486,378.65**	**(7,043.99)**	**516,094.20**	**516,094.20**	**527,798.55**	**527,798.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	221,225.55	186,363.07	4,271.85	186,807.72	0.00	186,807.72	(444.65)	177,473.85	177,473.85	171,039.09	171,039.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	22.67	1,032.68	0.00	1,032.68	(1,032.68)	1,990.39	1,990.39	1,842.98	1,842.98
Subtotal Account Pool: 65		**221,225.55**	**186,363.07**	**4,294.52**	**187,840.40**	**0.00**	**187,840.40**	**(1,477.33)**	**179,464.24**	**179,464.24**	**172,882.07**	**172,882.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBRECO - Resource Economics&Development				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	380.76	380.76
710020	In-State Travel-Prof Dev	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	100.00	229.15	0.00	229.15	(229.15)	259.65	259.65	1,143.61	1,143.61
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,720.00	7,720.00	664.33	4,458.11	0.00	4,458.11	3,261.89	6,611.22	6,611.22	10,508.77	10,508.77
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	157.50	0.00	157.50	(157.50)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.15	9.15	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.20	233.20	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.95	76.95	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	(1,492.82)	(1,492.82)	2,419.40	2,419.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	154.00	154.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	(279.00)	(2,011.90)	0.00	(2,011.90)	2,011.90	(244.70)	(244.70)	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	71.60	402.41	0.00	402.41	(402.41)	0.00	0.00	24.58	24.58
714005	Postage-Campus Mail Services	800.00	800.00	0.00	0.00	0.00	0.00	800.00	406.66	406.66	197.42	197.42
714030	Postage-Express Mail	0.00	0.00	0.00	30.59	0.00	30.59	(30.59)	109.99	109.99	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	300.00	300.00	0.00	60.00	0.00	60.00	240.00	182.29	182.29	904.15	904.15
716110	Rentals-Copier	0.00	0.00	304.54	3,468.79	0.00	3,468.79	(3,468.79)	3,540.00	3,540.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	140.40	0.00	140.40	(140.40)	140.40	140.40	264.60	264.60
717200	Other Professional Services-General	0.00	0.00	0.00	52.50	0.00	52.50	(52.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	162.12	162.12	165.16	165.16
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	468.11	5,656.08	0.00	5,656.08	(5,656.08)	5,513.28	5,513.28	4,897.95	4,897.95
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	0.00	0.00	427.85	427.85
718016	Telecom-Usage (Tolls)	0.00	0.00	14.32	204.77	0.00	204.77	(204.77)	200.49	200.49	176.62	176.62
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	128.74	128.74	0.00	128.74	(128.74)	0.00	0.00	195.24	195.24
719005	Business Meals-Group or Class Meals	400.00	400.00	0.00	500.00	0.00	500.00	(100.00)	221.45	221.45	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,970.00**	**25,970.00**	**1,572.64**	**13,917.14**	**0.00**	**13,917.14**	**12,052.86**	**16,308.33**	**16,308.33**	**21,706.11**	**21,706.11**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.50	102.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102.50**	**102.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBRECO - Resource Economics&Development				**Org Mgr: Brownell, Donna J**								
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,274.86)	(2,274.86)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,274.86)**	**(2,274.86)**
Total Org: UBRECO		**816,540.55**	**691,667.73**	**16,816.72**	**688,136.19**	**0.00**	**688,136.19**	**3,531.54**	**711,866.77**	**711,866.77**	**720,214.37**	**720,214.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSAN - Applied Animal Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00	3,400.00	3,600.00	3,600.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	725.00	0.00	725.00	0.00	725.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	319.37	0.00	319.37	(319.37)	186.00	186.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.54	194.54	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**725.00**	**0.00**	**1,044.37**	**0.00**	**1,044.37**	**(319.37)**	**3,780.54**	**3,780.54**	**3,600.00**	**3,600.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.90	0.00	60.90	(60.90)	285.61	285.61	302.46	302.46
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**60.90**	**0.00**	**60.90**	**(60.90)**	**285.61**	**285.61**	**302.46**	**302.46**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,400.00	1,400.00	0.00	610.47	0.00	610.47	789.53	501.17	501.17	7,350.00	7,350.00
710020	In-State Travel-Prof Dev	7,350.00	7,350.00	0.00	0.00	0.00	0.00	7,350.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	578.00	0.00	578.00	(578.00)	(321.86)	(321.86)	448.42	448.42
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,552.26	1,552.26	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.50	50.50
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	(175.00)	(175.00)	255.00	255.00
710310	Workshop Registration Fees	0.00	0.00	0.00	248.00	0.00	248.00	(248.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,795.00	5,795.00	591.77	6,319.86	0.00	6,319.86	(524.86)	6,140.66	6,140.66	7,374.47	7,374.47
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	1,169.67	1,169.67	686.20	686.20
713005	Printing & Copying-Campus	0.00	0.00	0.00	171.35	0.00	171.35	(171.35)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.70	10.70	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	191.45	295.45	0.00	295.45	(295.45)	22.50	22.50	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.61	66.61	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	540.00	0.00	540.00	(540.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	52.44	0.00	52.44	(52.44)	34.00	34.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.00	111.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.15	0.00	36.15	(36.15)	266.20	266.20	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	66.50	0.00	66.50	(66.50)	52.82	52.82	28.29	28.29
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	32.00	32.00	20.00	20.00
71B048	Items Resale-Supply	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25.00)	(25.00)
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,535.00	3,535.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,045.00**	**17,045.00**	**783.22**	**9,183.22**	**0.00**	**9,183.22**	**7,861.78**	**13,196.73**	**13,196.73**	**16,320.88**	**16,320.88**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSAN - Applied Animal Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,600.00**	**2,600.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAN		**17,045.00**	**17,770.00**	**783.22**	**10,288.49**	**0.00**	**10,288.49**	**7,481.51**	**19,862.88**	**19,862.88**	**20,223.34**	**20,223.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	1,372,091.00	1,323,170.34	0.00	1,351,138.67	0.00	1,351,138.67	(27,968.33)	1,322,408.65	1,322,408.65	1,257,620.04	1,257,620.04
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	4,600.00	4,600.00	29.20	3,918.63	0.00	3,918.63	681.37	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	119,960.00	0.00	103,866.16	0.00	103,866.16	16,093.84	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	112,840.00	275.00	0.00	275.00	0.00	275.00	0.00	54,925.00	54,925.00	33,115.56	33,115.56
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	2,640.00	360.00	4,141.66	0.00	4,141.66	(1,501.66)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,750.00	9,750.00	13,700.00	13,700.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	20,570.20	0.00	20,570.20	(20,570.20)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	2,340.00	0.00	4,680.00	0.00	4,680.00	(2,340.00)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	87,110.00	89,647.74	9,635.42	89,647.72	0.00	89,647.72	0.02	87,110.00	87,110.00	82,960.00	82,960.00
615F10	PAT	195,310.00	201,377.11	21,476.88	211,369.59	0.00	211,369.59	(9,992.48)	195,310.00	195,310.00	184,830.00	184,830.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	94,392.00	96,713.70	7,557.90	92,320.65	0.00	92,320.65	4,393.05	94,025.00	94,025.00	86,800.89	86,800.89
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.00	273.00
617PLG	Operating Staff-Longevity	0.00	6,310.00	562.49	6,254.45	0.00	6,254.45	55.55	5,842.67	5,842.67	5,855.97	5,855.97
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	30,000.00	30,000.00	2,818.20	32,350.20	0.00	32,350.20	(2,350.20)	0.00	0.00	12,900.00	12,900.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	135.00	135.00	0.00	135.00	(135.00)	(94.25)	(94.25)	172.50	172.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.50	0.00	3.50	(3.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,639.75	0.00	2,639.75	(2,639.75)	728.00	728.00	961.00	961.00
61SNWS	College Work Study	1,000.00	1,000.00	0.00	742.01	0.00	742.01	257.99	1,670.03	1,670.03	977.79	977.79
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,897,343.00**	**1,878,033.89**	**42,575.09**	**1,924,163.19**	**0.00**	**1,924,163.19**	**(46,129.30)**	**1,771,675.10**	**1,771,675.10**	**1,680,166.75**	**1,680,166.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	682,072.17	681,559.38	15,468.06	696,591.44	0.00	696,591.44	(15,032.06)	628,576.21	628,576.21	564,274.03	564,274.03
65YP10	Nonstatus Benefit Distr (Fica)	12,385.00	12,385.00	328.01	14,415.81	0.00	14,415.81	(2,030.81)	5,956.52	5,956.52	5,545.36	5,545.36
Subtotal Account Pool: 65		**694,457.17**	**693,944.38**	**15,796.07**	**711,007.25**	**0.00**	**711,007.25**	**(17,062.87)**	**634,532.73**	**634,532.73**	**569,819.39**	**569,819.39**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,300.00	2,300.00	0.00	188.63	0.00	188.63	2,111.37	188.03	188.03	2,620.25	2,620.25
710005	In-State Travel-Recruiting	0.00	0.00	173.69	700.46	0.00	700.46	(700.46)	575.99	575.99	0.00	0.00
710020	In-State Travel-Prof Dev	3,750.00	3,750.00	0.00	33.76	0.00	33.76	3,716.24	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(6,140.26)	1,662.60	0.00	1,662.60	(1,662.60)	1,391.85	1,391.85	845.53	845.53
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	170.70	0.00	170.70	(170.70)	308.67	308.67	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	88.70	0.00	88.70	(88.70)	(383.46)	(383.46)	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.47	576.47
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	835.00	0.00	835.00	(835.00)	125.00	125.00	380.00	380.00
710305	Registration Fees-Other	0.00	0.00	175.00	2,219.00	0.00	2,219.00	(2,219.00)	420.00	420.00	195.00	195.00
710310	Workshop Registration Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	158.00	158.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	341.90	0.00	341.90	(341.90)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.40	167.40
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.26	163.26	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	(290.99)	702.03	0.00	702.03	(702.03)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	23,050.00	23,900.00	4,896.22	18,412.47	0.00	18,412.47	5,487.53	18,128.04	18,128.04	19,183.70	19,183.70
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.00	402.00
711140	Supplies-Recruiting	0.00	0.00	0.00	410.26	0.00	410.26	(410.26)	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.54	46.54	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.40	22.40
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	10,000.00	10,000.00	1,431.48	3,905.01	0.00	3,905.01	6,094.99	2,300.20	2,300.20	15,016.26	15,016.26
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,488.00	2,488.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	2,215.74	2,215.74	0.00	2,215.74	(2,215.74)	16,119.03	16,119.03	2,149.00	2,149.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	1,216.07	7,631.54	0.00	7,631.54	(7,631.54)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	10,967.15	10,967.15	8,424.91	8,424.91
714020	Postage-Labeling	0.00	0.00	179.12	179.12	0.00	179.12	(179.12)	174.99	174.99	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	6,000.00	6,000.00	100.00	537.99	0.00	537.99	5,462.01	538.03	538.03	5,665.74	5,665.74
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	3,506.42	25,897.90	0.00	25,897.90	(25,897.90)	5,769.26	5,769.26	254.25	254.25
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	4,700.00	4,700.00	0.00	122.75	0.00	122.75	4,577.25	574.00	574.00	4,815.97	4,815.97
716110	Rentals-Copier	0.00	0.00	370.00	5,939.63	0.00	5,939.63	(5,939.63)	5,716.06	5,716.06	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	50.00	50.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	464.40	534.60	0.00	534.60	(534.60)	0.00	0.00	43.00	43.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,667.50	0.00	1,667.50	(1,667.50)	2,401.96	2,401.96	2,233.04	2,233.04
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	20,000.00	20,000.00	0.00	(312.63)	0.00	(312.63)	20,312.63	(22.67)	(22.67)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,609.63	18,360.32	0.00	18,360.32	(18,360.32)	16,705.98	16,705.98	14,404.66	14,404.66
718014	Telecom-Telephone Equipment	0.00	0.00	55.00	155.00	0.00	155.00	(155.00)	1,476.15	1,476.15	107.20	107.20
718016	Telecom-Usage (Tolls)	0.00	0.00	90.01	1,698.97	0.00	1,698.97	(1,698.97)	1,899.88	1,899.88	1,796.96	1,796.96
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	73.00	204.00	0.00	204.00	(204.00)	(998.12)	(998.12)	2,506.36	2,506.36
719005	Business Meals-Group or Class Meals	750.00	750.00	109.95	427.82	0.00	427.82	322.18	1,296.29	1,296.29	769.01	769.01

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	155.00	265.00	0.00	265.00	(265.00)	100.00	100.00	150.00	150.00
71B052	Items Resale-Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.30	260.30	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.50	52.50
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.21	567.21
71C110	Advertsing-Print	0.00	0.00	0.00	2,590.00	0.00	2,590.00	(2,590.00)	1,235.00	1,235.00	4,195.00	4,195.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,941.05	5,941.05	264.05	264.05
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**84,550.00**	**85,400.00**	**10,389.48**	**98,150.78**	**0.00**	**98,150.78**	**(12,750.78)**	**96,114.46**	**96,114.46**	**87,807.87**	**87,807.87**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	432.60	432.60
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**432.60**	**432.60**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	(850.00)	(570.00)	(1,420.00)	0.00	(1,420.00)	570.00	(518.47)	(518.47)	(233.95)	(233.95)
Subtotal Account Pool: 76		**0.00**	**(850.00)**	**(570.00)**	**(1,420.00)**	**0.00**	**(1,420.00)**	**570.00**	**(518.47)**	**(518.47)**	**(233.95)**	**(233.95)**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,920.00	7,920.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	(500.00)	0.00	(500.00)	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(500.00)**	**0.00**	**(500.00)**	**500.00**	**7,920.00**	**7,920.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS		**2,676,350.17**	**2,656,528.27**	**68,190.64**	**2,731,401.22**	**0.00**	**2,731,401.22**	**(74,872.95)**	**2,509,723.82**	**2,509,723.82**	**2,337,992.66**	**2,337,992.66**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSBM - Applied Business Management				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,400.00	24,400.00	16,880.00	16,880.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.56	0.56	0.00	0.56	(0.56)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,500.00	1,500.00	0.00	690.00	0.00	690.00	810.00	0.00	0.00	712.50	712.50
61SNWS	College Work Study	0.00	0.00	212.10	398.33	0.00	398.33	(398.33)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,500.00**	**1,500.00**	**212.66**	**1,088.89**	**0.00**	**1,088.89**	**411.11**	**24,400.00**	**24,400.00**	**17,592.50**	**17,592.50**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,049.60	2,049.60	1,417.87	1,417.87
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,049.60**	**2,049.60**	**1,417.87**	**1,417.87**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	321.50	0.00	321.50	(321.50)	411.35	411.35	1,000.00	1,000.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	171.75	0.00	171.75	(171.75)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.00	237.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	285.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,500.00	9,500.00	609.48	4,784.12	0.00	4,784.12	4,715.88	2,434.10	2,434.10	3,770.09	3,770.09
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	323.00	0.00	323.00	(323.00)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	4,947.51	0.00	4,947.51	(4,947.51)	3,937.40	3,937.40	900.05	900.05
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.95	99.95	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,434.00	2,434.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.42	20.42	0.00	0.00
716000	Maintenance & Repairs-General	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	277.90	277.90
717200	Other Professional Services-General	0.00	0.00	130.41	265.41	0.00	265.41	(265.41)	1,928.05	1,928.05	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	142.00	0.00	142.00	(142.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	200.00	200.00	175.00	247.72	0.00	247.72	(47.72)	0.00	0.00	174.90	174.90
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	268.58	0.00	268.58	(268.58)	29.75	29.75	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	33.91	0.00	33.91	(33.91)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,900.00**	**12,900.00**	**914.89**	**11,505.50**	**0.00**	**11,505.50**	**1,394.50**	**11,817.02**	**11,817.02**	**6,122.94**	**6,122.94**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSBM - Applied Business Management				**Org Mgr: Brownell, Donna J**								
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSBM		**14,400.00**	**14,400.00**	**1,127.55**	**12,594.39**	**0.00**	**12,594.39**	**1,805.61**	**38,266.62**	**38,266.62**	**25,133.31**	**25,133.31**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSCL - TS Computer Instruction Lab				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,204.00	1,204.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	98.00	98.00
61SNWS	College Work Study	1,480.00	1,480.00	0.00	283.50	0.00	283.50	1,196.50	31.50	31.50	0.00	0.00
Subtotal Account Pool: 61		**1,480.00**	**1,480.00**	**0.00**	**1,033.50**	**0.00**	**1,033.50**	**446.50**	**31.50**	**31.50**	**1,302.00**	**1,302.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.14	101.14
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101.14**	**101.14**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,161.00	6,661.00	1,745.83	3,753.39	0.00	3,753.39	2,907.61	1,036.91	1,036.91	2,328.93	2,328.93
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,559.80	4,559.80
716000	Maintenance & Repairs-General	120.00	220.00	0.00	0.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,532.00	0.00	5,532.00	(5,532.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	389.00	0.00	389.00	4,611.00	5,299.00	5,299.00	4,725.00	4,725.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	196.65	2,359.80	0.00	2,359.80	(2,359.80)	1,512.00	1,512.00	645.00	645.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
Subtotal Account Pool: 71		**8,781.00**	**13,381.00**	**1,942.48**	**12,034.19**	**0.00**	**12,034.19**	**1,346.81**	**7,847.91**	**7,847.91**	**12,288.73**	**12,288.73**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(195.00)	0.00	(195.00)	195.00	(1,120.00)	(1,120.00)	(560.00)	(560.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(195.00)**	**0.00**	**(195.00)**	**195.00**	**(1,120.00)**	**(1,120.00)**	**(560.00)**	**(560.00)**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	20,036.00	15,536.00	0.00	0.00	0.00	0.00	15,536.00	20,000.00	20,000.00	13,381.00	13,381.00
Subtotal Account Pool: 7Z		**20,036.00**	**15,536.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,536.00**	**20,000.00**	**20,000.00**	**13,381.00**	**13,381.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSCL		**30,297.00**	**30,397.00**	**1,942.48**	**12,872.69**	**0.00**	**12,872.69**	**17,524.31**	**26,759.41**	**26,759.41**	**26,512.87**	**26,512.87**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSCS - TSAS Community Service & Leadership				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,000.00	26,000.00	27,000.00	27,000.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,700.00	12,700.00	8,500.00	8,500.00
Subtotal Account Pool: 61		**3,500.00**	**3,500.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**1,500.00**	**38,700.00**	**38,700.00**	**35,500.00**	**35,500.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	294.00	294.00	0.00	168.00	0.00	168.00	126.00	3,250.79	3,250.79	2,981.93	2,981.93
Subtotal Account Pool: 65		**294.00**	**294.00**	**0.00**	**168.00**	**0.00**	**168.00**	**126.00**	**3,250.79**	**3,250.79**	**2,981.93**	**2,981.93**
Account Pool: 71 - Support												
710000	In-State Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	896.98	896.98
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,505.00	1,505.00	84.79	1,514.56	0.00	1,514.56	(9.56)	1,285.48	1,285.48	2,228.79	2,228.79
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.30	316.30	12.00	12.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.92	75.92	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	265.00	0.00	265.00	(265.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.20	201.20	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	1,240.00	1,240.00	150.00	150.00
719000	Business Meals-Meetings-Non Travel	100.00	100.00	49.00	119.42	0.00	119.42	(19.42)	0.00	0.00	56.10	56.10
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	527.21	0.00	527.21	(527.21)	63.35	63.35	130.05	130.05
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.11	21.11
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,605.00**	**3,605.00**	**233.79**	**2,846.19**	**0.00**	**2,846.19**	**758.81**	**3,182.25**	**3,182.25**	**3,495.03**	**3,495.03**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.00	264.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**264.00**	**264.00**	**0.00**	**0.00**
Total Org: UBTSCS		**7,399.00**	**7,399.00**	**233.79**	**5,014.19**	**0.00**	**5,014.19**	**2,384.81**	**45,397.04**	**45,397.04**	**41,976.96**	**41,976.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSCT - Civil Technology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	2,976.00	8,501.60	0.00	8,501.60	(8,501.60)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,356.80	0.00	5,356.80	(5,356.80)	27,860.60	27,860.60	37,227.60	37,227.60
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	892.80	892.80	0.00	892.80	(892.80)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00	7,000.00	7,000.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	8,000.10	0.00	8,000.10	(8,000.10)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,150.00	13,150.00	0.00	0.00	0.00	0.00	13,150.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,005.00	2,005.00	0.00	0.00	0.00	0.00	2,005.00	52.00	52.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	236.25	0.00	236.25	(236.25)	500.02	500.02	481.95	481.95
Subtotal Account Pool: 61		**15,155.00**	**15,155.00**	**3,868.80**	**22,987.55**	**0.00**	**22,987.55**	**(7,832.55)**	**36,912.62**	**36,912.62**	**44,709.55**	**44,709.55**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	1,105.00	1,105.00	324.99	1,911.15	0.00	1,911.15	(806.15)	3,054.29	3,054.29	3,715.08	3,715.08
Subtotal Account Pool: 65		**1,105.00**	**1,105.00**	**324.99**	**1,911.15**	**0.00**	**1,911.15**	**(806.15)**	**3,054.29**	**3,054.29**	**3,715.08**	**3,715.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSCT - Civil Technology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	30.24	30.24	0.00	0.00
710025	In-State Travel-Course Related	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	185.50	724.32	0.00	724.32	(724.32)	0.00	0.00	80.30	80.30
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	211.68	0.00	211.68	(211.68)	1,170.88	1,170.88	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.00	435.00	(30.00)	(30.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	144.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	20,000.00	20,262.00	0.00	16,689.67	0.00	16,689.67	3,572.33	18,558.30	18,558.30	42,630.89	42,630.89
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.00	176.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,491.00	2,491.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	4,500.00	4,500.00	0.00	(6,847.78)	0.00	(6,847.78)	11,347.78	6,494.71	6,494.71	5,092.38	5,092.38
713005	Printing & Copying-Campus	0.00	0.00	0.00	8,485.13	0.00	8,485.13	(8,485.13)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	263.09	2,990.62	0.00	2,990.62	(2,990.62)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	5.58	2,460.27	0.00	2,460.27	(2,460.27)	866.96	866.96	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.83	1,200.83	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	522.16	0.00	522.16	(522.16)	343.23	343.23	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	80.00	80.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.00	121.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(900.00)	(900.00)	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	12,360.00	12,360.00	6,000.00	20,383.00	0.00	20,383.00	(8,023.00)	22,599.00	22,599.00	18,596.04	18,596.04
718000	Telecom-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	298.89	3,586.68	0.00	3,586.68	(3,586.68)	2,790.99	2,790.99	1,831.26	1,831.26
718016	Telecom-Usage (Tolls)	0.00	0.00	2.65	20.52	0.00	20.52	(20.52)	35.25	35.25	55.91	55.91
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	3,500.00	3,500.00	10.09	16.09	0.00	16.09	3,483.91	0.00	0.00	1,024.55	1,024.55
719005	Business Meals-Group or Class Meals	0.00	0.00	216.34	1,033.01	0.00	1,033.01	(1,033.01)	715.07	715.07	655.73	655.73
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	5,000.00	5,000.00	104.00	580.00	0.00	580.00	4,420.00	8,268.55	8,268.55	5,125.00	5,125.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	100.00	100.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	612.00	0.00	612.00	(612.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**95,360.00**	**95,622.00**	**7,086.14**	**59,467.37**	**0.00**	**59,467.37**	**36,154.63**	**63,124.01**	**63,124.01**	**78,109.06**	**78,109.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSCT - Civil Technology				**Org Mgr: Brownell, Donna J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,625.00	4,625.00	3,320.00	3,320.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,604.00	3,604.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,229.00**	**8,229.00**	**3,320.00**	**3,320.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(3,450.00)	0.00	(3,450.00)	3,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(3,450.00)**	**0.00**	**(3,450.00)**	**3,450.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSCT		**111,620.00**	**111,882.00**	**11,279.93**	**80,916.07**	**0.00**	**80,916.07**	**30,965.93**	**111,319.92**	**111,319.92**	**130,453.69**	**130,453.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSDB - TSAS Dairy Bar				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	7,000.00	7,000.00	2,745.77	8,324.72	0.00	8,324.72	(1,324.72)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,980.66	6,980.66	3,978.50	3,978.50
615F10	PAT	32,010.00	33,074.82	3,557.71	32,915.37	0.00	32,915.37	159.45	32,010.00	32,010.00	30,490.00	30,490.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	883.77	0.00	883.77	(883.77)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	42.80	266.30	0.00	266.30	(266.30)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	44,000.00	46,000.00	4,386.19	21,742.95	0.00	21,742.95	24,257.05	26,165.75	26,165.75	29,819.11	29,819.11
61SNHO	Student Labor - Overtime	0.00	0.00	42.14	1,221.38	0.00	1,221.38	(1,221.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	10,000.00	20,000.00	8,670.66	79,188.00	0.00	79,188.00	(59,188.00)	60,566.03	60,566.03	43,188.22	43,188.22
61SNWS	College Work Study	7,000.00	7,000.00	0.00	654.56	0.00	654.56	6,345.44	1,388.94	1,388.94	4,459.27	4,459.27
Subtotal Account Pool: 61		**100,010.00**	**113,074.82**	**19,445.27**	**145,197.05**	**0.00**	**145,197.05**	**(32,122.23)**	**127,111.38**	**127,111.38**	**111,935.10**	**111,935.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,483.90	13,175.72	1,423.08	13,112.33	0.00	13,112.33	63.39	11,843.75	11,843.75	10,671.52	10,671.52
65YP10	Nonstatus Benefit Distr (Fica)	4,284.00	4,284.00	602.68	2,622.50	0.00	2,622.50	1,661.50	2,784.29	2,784.29	2,839.01	2,839.01
Subtotal Account Pool: 65		**16,767.90**	**17,459.72**	**2,025.76**	**15,734.83**	**0.00**	**15,734.83**	**1,724.89**	**14,628.04**	**14,628.04**	**13,510.53**	**13,510.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSDB - TSAS Dairy Bar				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
711000	Purchasing Cards	0.00	529.80	0.00	0.00	0.00	0.00	529.80	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	15,900.00	25,274.26	(11,957.52)	16,347.84	0.00	16,347.84	8,926.42	37,059.00	37,059.00	391.07	391.07
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.39	104.39	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	21.64	0.00	21.64	(21.64)	704.26	704.26	234.96	234.96
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	67.69	111.94	0.00	111.94	(111.94)	0.00	0.00	273.50	273.50
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.40	7.40	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,000.00	1,000.00	18.00	5,740.85	0.00	5,740.85	(4,740.85)	3,345.58	3,345.58	1,363.38	1,363.38
716115	Rentals-Linen	0.00	0.00	0.00	1,250.53	0.00	1,250.53	(1,250.53)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	108.00	376.00	0.00	376.00	(376.00)	210.00	210.00	371.00	371.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	101.75	1,221.00	0.00	1,221.00	(1,221.00)	1,187.40	1,187.40	1,149.40	1,149.40
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	(6.91)	0.00	(6.91)	6.91	(2.47)	(2.47)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.63	48.52	0.00	48.52	(48.52)	43.38	43.38	35.55	35.55
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.65	39.65
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	200.00
719125	Licenses/Professional Fees	0.00	0.00	11.42	211.42	0.00	211.42	(211.42)	200.00	200.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	77,500.00	77,500.00	14,392.71	32,369.17	0.00	32,369.17	45,130.83	58,526.46	58,526.46	104,370.35	104,370.35
71B022	Items Resale-Consumables	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,372.13	10,372.13
71B052	Items Resale-Food	0.00	0.00	16,823.99	76,357.93	0.00	76,357.93	(76,357.93)	16,862.23	16,862.23	0.00	0.00
71C310	Cash Over/Short Adjustments	0.00	0.00	313.17	1,096.08	0.00	1,096.08	(1,096.08)	0.00	0.00	413.96	413.96
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	106.20	208.45	0.00	208.45	(208.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**96,050.00**	**105,954.06**	**19,991.04**	**135,354.46**	**0.00**	**135,354.46**	**(29,400.40)**	**118,272.63**	**118,272.63**	**119,214.95**	**119,214.95**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSDB - TSAS Dairy Bar				**Org Mgr: Brownell, Donna J**								
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	(2,500.00)	(5,404.06)	(455.90)	(5,923.16)	0.00	(5,923.16)	519.10	(3,039.92)	(3,039.92)	(2,216.88)	(2,216.88)
Subtotal Account Pool: 76		**(2,500.00)**	**(5,404.06)**	**(455.90)**	**(5,923.16)**	**0.00**	**(5,923.16)**	**519.10**	**(3,039.92)**	**(3,039.92)**	**(2,216.88)**	**(2,216.88)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSDB		**210,327.90**	**231,084.54**	**41,006.17**	**290,363.18**	**0.00**	**290,363.18**	**(59,278.64)**	**256,972.13**	**256,972.13**	**242,443.70**	**242,443.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSEQ - TSAS Equine Events				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.12	96.12	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96.12**	**96.12**	**0.00**	**0.00**
Total Org: UBTSEQ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96.12**	**96.12**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSFS - Food Services Management				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	933.35	933.35	0.00	933.35	(933.35)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	1,560.00	0.00	1,560.08	0.00	1,560.08	(0.08)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,250.00	9,250.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	1,200.00	1,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	287.91	0.00	287.91	(287.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,560.00**	**933.35**	**2,781.34**	**0.00**	**2,781.34**	**(1,221.34)**	**11,650.00**	**11,650.00**	**1,200.00**	**1,200.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	131.00	78.40	209.41	0.00	209.41	(78.41)	978.60	978.60	100.78	100.78
Subtotal Account Pool: 65		**0.00**	**131.00**	**78.40**	**209.41**	**0.00**	**209.41**	**(78.41)**	**978.60**	**978.60**	**100.78**	**100.78**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,000.00	500.00	103.50	160.44	0.00	160.44	339.56	315.55	315.55	1,479.32	1,479.32
710020	In-State Travel-Prof Dev	2,000.00	309.00	0.00	0.00	0.00	0.00	309.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	1,300.00	1,300.00	0.00	661.32	0.00	661.32	638.68	326.47	326.47	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.65	193.65	439.16	439.16
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	41.76	0.00	41.76	(41.76)	69.35	69.35	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	0.00	0.00	20.00	20.00
710310	Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.28	17.28
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,300.00	4,300.00	0.00	6,610.90	0.00	6,610.90	(2,310.90)	7,947.00	7,947.00	4,717.47	4,717.47
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,487.65	4,487.65
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	117.10	0.00	117.10	(117.10)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.10	8.10	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.52	74.52	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	20.00	20.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.01	174.01
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	393.76	0.00	393.76	(393.76)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	500.00	500.00	0.00	750.00	0.00	750.00	(250.00)	500.00	500.00	495.00	495.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	53.46	0.00	53.46	(53.46)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	25.54	0.00	25.54	(25.54)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,100.00**	**6,909.00**	**103.50**	**9,219.28**	**0.00**	**9,219.28**	**(2,310.28)**	**9,564.64**	**9,564.64**	**11,859.89**	**11,859.89**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: UBTSFS - Food Services Management			**Org Mgr: Brownell, Donna J**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	(2,750.00)	(2,750.00)	(1,161.62)	(3,161.62)	0.00	(3,161.62)	411.62	(2,150.00)	(2,150.00)	(2,000.00)	(2,000.00)
Subtotal Account Pool: 76	**(2,750.00)**	**(2,750.00)**	**(1,161.62)**	**(3,161.62)**	**0.00**	**(3,161.62)**	**411.62**	**(2,150.00)**	**(2,150.00)**	**(2,000.00)**	**(2,000.00)**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	3,068.67	3,068.67	0.00	3,068.67	(3,068.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**3,068.67**	**3,068.67**	**0.00**	**3,068.67**	**(3,068.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSFS	**6,350.00**	**5,850.00**	**3,022.30**	**12,117.08**	**0.00**	**12,117.08**	**(6,267.08)**	**20,043.24**	**20,043.24**	**11,160.67**	**11,160.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSFT - Forest Technology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.00	2,580.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,000.00	3,000.00	0.00	720.00	0.00	720.00	2,280.00	720.00	720.00	0.00	0.00
61SNSH	Student Labor	1,500.00	1,500.00	0.00	1,517.63	0.00	1,517.63	(17.63)	1,892.50	1,892.50	729.00	729.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.75	288.75
Subtotal Account Pool: 61		**4,500.00**	**4,500.00**	**0.00**	**2,237.63**	**0.00**	**2,237.63**	**2,262.37**	**2,612.50**	**2,612.50**	**3,597.75**	**3,597.75**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	252.00	252.00	0.00	60.48	0.00	60.48	191.52	60.48	60.48	216.72	216.72
Subtotal Account Pool: 65		**252.00**	**252.00**	**0.00**	**60.48**	**0.00**	**60.48**	**191.52**	**60.48**	**60.48**	**216.72**	**216.72**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	600.00	600.00	425.00	437.50	0.00	437.50	162.50	0.00	0.00	1,200.00	1,200.00
710005	In-State Travel-Recruiting	0.00	0.00	89.60	89.60	0.00	89.60	(89.60)	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	682.10	682.10	0.00	0.00
710025	In-State Travel-Course Related	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	111.12	0.00	111.12	(111.12)	1,155.14	1,155.14	265.85	265.85
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	224.53	0.00	224.53	(224.53)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,435.00	4,435.00	(2,139.77)	5,603.05	0.00	5,603.05	(1,168.05)	6,560.70	6,560.70	9,146.28	9,146.28
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.50	138.50
716000	Maintenance & Repairs-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	110.00	110.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	102.04	0.00	102.04	(102.04)	198.25	198.25	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	54.00	0.00	54.00	(54.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	170.50	0.00	170.50	(170.50)	1,717.80	1,717.80	250.00	250.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
719105	Membership-Institutional	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
71C310	Cash Over/Short Adjustments	0.00	0.00	0.00	(1.00)	0.00	(1.00)	1.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,785.00	1,785.00	1,369.50	1,369.50
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,135.00**	**16,135.00**	**(1,325.17)**	**9,091.34**	**0.00**	**9,091.34**	**7,043.66**	**12,233.99**	**12,233.99**	**12,485.13**	**12,485.13**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(255.00)	(1,214.89)	0.00	(1,214.89)	1,214.89	1,490.78	1,490.78	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(255.00)**	**(1,214.89)**	**0.00**	**(1,214.89)**	**1,214.89**	**1,490.78**	**1,490.78**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSFT - Forest Technology				**Org Mgr: Brownell, Donna J**								
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,785.00	1,785.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,785.00**	**1,785.00**	**2,500.00**	**2,500.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSFT		**20,887.00**	**20,887.00**	**(1,580.17)**	**10,174.56**	**0.00**	**10,174.56**	**10,712.44**	**18,182.75**	**18,182.75**	**18,799.60**	**18,799.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSHT - Horticultural Technology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	2,190.00	0.00	1,910.26	0.00	1,910.26	279.74	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,550.00	14,550.00	7,500.00	7,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,625.00	4,625.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.30	27.30
Subtotal Account Pool: 61		**1,000.00**	**2,190.00**	**0.00**	**1,910.26**	**0.00**	**1,910.26**	**279.74**	**19,175.00**	**19,175.00**	**7,527.30**	**7,527.30**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	184.00	0.00	160.45	0.00	160.45	23.55	1,610.72	1,610.72	629.98	629.98
Subtotal Account Pool: 65		**0.00**	**184.00**	**0.00**	**160.45**	**0.00**	**160.45**	**23.55**	**1,610.72**	**1,610.72**	**629.98**	**629.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSHT - Horticultural Technology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	4,000.00	4,000.00
710020	In-State Travel-Prof Dev	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
710025	In-State Travel-Course Related	7,300.00	5,926.00	0.00	0.00	0.00	0.00	5,926.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	189.56	0.00	189.56	(189.56)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	530.00	0.00	530.00	(530.00)	567.46	567.46	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	65.00	200.00	0.00	200.00	(200.00)	130.00	130.00	185.00	185.00
710305	Registration Fees-Other	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,557.97	0.00	1,557.97	(1,557.97)	1,982.16	1,982.16	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,000.00	2,738.00	131.81	2,930.21	0.00	2,930.21	(192.21)	3,265.55	3,265.55	6,066.05	6,066.05
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	68.00	0.00	68.00	(68.00)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	192.48	0.00	192.48	(192.48)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	103.00	138.00	138.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	234.00	0.00	234.00	(234.00)	277.00	277.00	22.28	22.28
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.55	4.55
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.85	243.85	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.19	376.19
714020	Postage-Labeling	0.00	0.00	0.00	269.77	0.00	269.77	(269.77)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.24	190.24
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	15.00	22.00	0.00	22.00	(22.00)	11.35	11.35	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	780.20	0.00	780.20	(780.20)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	148.00	0.00	148.00	(148.00)	140.00	140.00	323.00	323.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.32	100.32	31.81	31.81
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	412.00	527.00	0.00	527.00	(527.00)	200.00	200.00	250.00	250.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,730.00	2,730.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,050.00**	**11,414.00**	**623.81**	**8,172.19**	**0.00**	**8,172.19**	**3,241.81**	**9,940.69**	**9,940.69**	**11,677.12**	**11,677.12**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBTSHT - Horticultural Technology				**Org Mgr: Brownell, Donna J**								
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12.00)	(12.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.00)**	**(12.00)**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,730.00	2,730.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,730.00**	**2,730.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSHT		**14,050.00**	**13,788.00**	**623.81**	**10,242.90**	**0.00**	**10,242.90**	**3,545.10**	**33,456.41**	**33,456.41**	**19,822.40**	**19,822.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBXHST - Historical Orgs				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.60	102.60
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.60	102.60
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684.16	684.16
711124	Supplies-Instructional Supplies	0.00	0.00	177.30	177.30	0.00	177.30	(177.30)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.84	0.00	28.84	(28.84)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.60
Subtotal Account Pool: 71		**0.00**	**0.00**	**177.30**	**206.14**	**0.00**	**206.14**	**(206.14)**	**0.00**	**0.00**	**889.36**	**1,099.96**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(481.00)	(481.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(481.00)**	**(481.00)**
Total Org: UBXHST		**0.00**	**0.00**	**177.30**	**206.14**	**0.00**	**206.14**	**(206.14)**	**0.00**	**0.00**	**408.36**	**618.96**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBZOOL - Zoology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	34,070.00	35,395.36	0.00	35,395.31	0.00	35,395.31	0.05	34,070.00	34,070.00	32,450.00	32,450.00
611F15	Fac Tenure Track AAUP (UNH)	664,698.00	575,077.08	13,832.53	573,969.01	0.00	573,969.01	1,108.07	565,249.96	565,249.96	557,427.69	557,427.69
611F60	Faculty NTT Research	0.00	0.00	0.00	6,784.68	0.00	6,784.68	(6,784.68)	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	27,176.71	0.00	27,176.71	(27,176.71)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	11,200.00	0.00	11,200.00	0.00	11,200.00	0.00	20,250.00	20,250.00	8,300.00	8,300.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	7,400.00	0.00	6,620.00	0.00	6,620.00	780.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,784.00	12,784.00	12,400.00	12,400.00
613N10	Graduate Assistant	0.00	150,000.00	0.00	157,150.90	0.00	157,150.90	(7,150.90)	163,425.00	163,425.00	161,800.00	161,800.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,725.00	5,725.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,625.00	9,625.00	12,800.00	12,800.00
613P91	Graduate Summer Appoint - Teaching	0.00	4,500.00	0.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	31,710.00	32,633.33	3,507.48	32,633.33	0.00	32,633.33	0.00	31,710.00	31,710.00	29,630.00	29,630.00
617F10	Operating Staff	38,637.00	39,418.29	2,919.09	34,637.38	0.00	34,637.38	4,780.91	49,605.33	49,605.33	51,812.71	51,812.71
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.39	338.39	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	1,680.00	175.21	1,693.60	0.00	1,693.60	(13.60)	2,353.77	2,353.77	2,584.83	2,584.83
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	403.55	0.00	403.55	(403.55)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	9,388.89	9,388.89
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,586.50	0.00	1,586.50	(1,586.50)	90.00	90.00	2,277.50	2,277.50
61SNSH	Student Labor	3,000.00	3,000.00	0.00	1,316.50	0.00	1,316.50	1,683.50	497.25	497.25	0.00	0.00
61SNWS	College Work Study	1,500.00	1,500.00	315.05	1,418.50	0.00	1,418.50	81.50	895.09	895.09	915.16	915.16
Subtotal Account Pool: 61		**773,615.00**	**861,804.06**	**20,749.36**	**896,735.97**	**0.00**	**896,735.97**	**(34,931.91)**	**890,893.79**	**890,893.79**	**887,511.78**	**887,511.78**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	299,954.85	271,890.99	8,102.65	272,883.87	0.00	272,883.87	(992.88)	251,835.12	251,835.12	234,962.20	234,962.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	14.71	4,508.96	0.00	4,508.96	(4,508.96)	3,817.04	3,817.04	4,011.17	4,011.17
Subtotal Account Pool: 65		**299,954.85**	**271,890.99**	**8,117.36**	**277,392.83**	**0.00**	**277,392.83**	**(5,501.84)**	**255,652.16**	**255,652.16**	**238,973.37**	**238,973.37**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBZOOL - Zoology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,000.00	2,000.00	0.00	1,337.16	0.00	1,337.16	662.84	1,983.06	1,983.06	1,983.99	1,983.99
710025	In-State Travel-Course Related	5,000.00	5,000.00	0.00	1,197.50	0.00	1,197.50	3,802.50	658.80	658.80	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	59.63	1,668.38	0.00	1,668.38	(1,668.38)	246.38	246.38	518.95	518.95
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.20	205.20	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	200.00	275.00	0.00	275.00	(275.00)	229.00	229.00	323.00	323.00
710305	Registration Fees-Other	0.00	0.00	0.00	342.00	0.00	342.00	(342.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	20.00	20.00	60.00	60.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	359.90	3,660.04	0.00	3,660.04	(3,660.04)	6,258.86	6,258.86	4,889.79	4,889.79
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	37.27	0.00	37.27	(37.27)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,000.00	7,000.00	1,240.02	12,722.23	0.00	12,722.23	(5,722.23)	16,047.88	16,047.88	32,698.27	32,698.27
711124	Supplies-Instructional Supplies	0.00	0.00	228.44	2,139.24	0.00	2,139.24	(2,139.24)	4,643.42	4,643.42	820.30	820.30
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	59.52	0.00	59.52	(59.52)	0.00	0.00	0.00	0.00
711134	Supplies-Employee Awards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.98	70.98	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.02	31.02
711200	Research Supplies	0.00	0.00	192.03	192.03	0.00	192.03	(192.03)	194.77	194.77	395.37	395.37
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	15,000.00	15,000.00	(1,379.09)	(8,181.38)	0.00	(8,181.38)	23,181.38	(9,485.30)	(9,485.30)	(9,430.92)	(9,430.92)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.40	332.40	129.30	129.30
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	130.01	0.00	130.01	(130.01)	0.00	0.00	2,304.24	2,304.24
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	502.70	1,819.24	0.00	1,819.24	(1,819.24)	17.11	17.11	274.54	274.54
714005	Postage-Campus Mail Services	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	2,744.43	2,744.43	3,218.38	3,218.38
714030	Postage-Express Mail	0.00	0.00	50.45	182.64	0.00	182.64	(182.64)	412.53	412.53	99.76	99.76
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	3,000.00	3,000.00	130.46	1,625.18	0.00	1,625.18	1,374.82	2,131.36	2,131.36	2,085.89	2,085.89
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	395.62	0.00	395.62	(395.62)	478.94	478.94	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,000.00	3,000.00	20.60	332.94	0.00	332.94	2,667.06	1,171.53	1,171.53	8,314.30	8,314.30
716110	Rentals-Copier	0.00	0.00	395.00	5,521.38	0.00	5,521.38	(5,521.38)	6,377.84	6,377.84	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	133.26	381.31	0.00	381.31	(381.31)	728.13	728.13	735.84	735.84
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	600.00	0.00	600.00	900.00	2,352.00	2,352.00	975.15	975.15
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.01	700.01
717268	Oth Prof Ser- Physicians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.00	152.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,948.88	22,804.36	0.00	22,804.36	(22,804.36)	19,842.96	19,842.96	16,970.82	16,970.82
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	234.15	234.15	931.00	931.00
718016	Telecom-Usage (Tolls)	0.00	0.00	234.02	2,515.12	0.00	2,515.12	(2,515.12)	2,668.48	2,668.48	1,828.39	1,828.39
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	128.12	1,707.84	0.00	1,707.84	292.16	2,011.38	2,011.38	2,512.73	2,512.73
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	238.43	0.00	238.43	(238.43)	182.46	182.46	5.62	5.62
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: UBZOOL - Zoology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
719100	Membership Dues & Fees	0.00	0.00	0.00	1,058.04	0.00	1,058.04	(1,058.04)	1,861.77	1,861.77	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	89.38	0.00	89.38	(89.38)	0.00	0.00	1,000.00	1,000.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**65,500.00**	**65,500.00**	**4,444.42**	**56,300.48**	**0.00**	**56,300.48**	**9,199.52**	**64,772.52**	**64,772.52**	**74,475.74**	**74,475.74**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,191.13	0.00	1,191.13	(1,191.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,191.13**	**0.00**	**1,191.13**	**(1,191.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	1,740.01	1,740.01	0.00	1,740.01	(1,740.01)	16,428.66	16,428.66	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**1,740.01**	**1,740.01**	**0.00**	**1,740.01**	**(1,740.01)**	**16,428.66**	**16,428.66**	**0.00**	**0.00**
Total Org: UBZOOL		**1,139,069.85**	**1,199,195.05**	**35,051.15**	**1,233,360.42**	**0.00**	**1,233,360.42**	**(34,165.37)**	**1,227,747.13**	**1,227,747.13**	**1,201,460.89**	**1,201,460.89**
Total Fund: 1UB000		**28,035,190.80**	**28,118,423.88**	**1,598,728.26**	**29,172,775.82**	**0.00**	**29,172,775.82**	**(1,054,351.94)**	**27,324,941.06**	**27,324,606.08**	**25,790,522.30**	**25,813,950.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	(28,080.00)	(28,080.00)	0.00	0.00	0.00	0.00	(28,080.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(37,439.00)	(37,439.00)	0.00	0.00	0.00	0.00	(37,439.00)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(1,066.00)	(1,066.00)	0.00	0.00	0.00	0.00	(1,066.00)	0.00	0.00	0.00	0.00
615F10	PAT	(12,989.00)	(14,087.19)	0.00	0.00	0.00	0.00	(14,087.19)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(708.00)	(708.00)	0.00	0.00	0.00	0.00	(708.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,846.00)	(7,846.00)	0.00	0.00	0.00	0.00	(7,846.00)	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	457.00	0.00	0.00	0.00	0.00	457.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	(457.00)	0.00	0.00	0.00	0.00	(457.00)	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	6,586.37	0.00	0.00	0.00	0.00	6,586.37	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	(5,488.18)	0.00	0.00	0.00	0.00	(5,488.18)	0.00	0.00	0.00	0.00
61U16G	EE General Increase	0.00	304.00	0.00	0.00	0.00	0.00	304.00	0.00	0.00	0.00	0.00
61U16M	EE Additional Equity-Merit	0.00	(304.00)	0.00	0.00	0.00	0.00	(304.00)	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	3,363.00	0.00	0.00	0.00	0.00	3,363.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	(3,363.00)	0.00	0.00	0.00	0.00	(3,363.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(88,128.00)**	**(88,128.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(88,128.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	262,427.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**262,427.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**174,299.93**	**(88,128.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(88,128.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBAEDK - PI Dolan/Knight (Hhs)				**Org Mgr: Dolan, Elizabeth M**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**620.00**	**620.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.08	52.08
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52.08**	**52.08**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.47	175.47
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.46	13.46
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.65	27.65
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29.23)	(29.23)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.05	46.05
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**296.40**	**296.40**
Total Org: UBAEDK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**968.48**	**968.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBAEHA - Hatch Administration				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,278.45	3,278.45
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,889.82	19,889.82
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,133.00	12,133.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,790.95	4,790.95
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,627.80	6,627.80
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,520.40	4,520.40
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,491.12	11,491.12
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,561.17	18,561.17
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.38	101.38
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,999.14	14,999.14
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.43	616.43
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.92	557.92
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,499.90	2,499.90
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,067.48**	**100,067.48**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,196.63	26,196.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.60	719.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,916.23**	**26,916.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBAEHA - Hatch Administration				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.96	75.96
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,360.90	3,360.90
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.04	203.04
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,407.75	5,407.75
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,887.53	13,887.53
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.90	324.90
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,540.80	1,540.80
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.20	6.20
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.24	169.24
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,180.70)	(2,180.70)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,190.60	3,190.60
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,532.65	1,532.65
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760.83	760.83
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.19	101.19
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,382.16	7,382.16
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,763.05**	**36,763.05**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92,000.00	92,000.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,000.00**	**92,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station											
Org: UBAEHA - Hatch Administration			**Org Mgr: Brownell, Donna J**								
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEHA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**255,746.76**	**255,746.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBAESA - Agricultural Experiment Station Adm				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F	Faculty-Full Benefits	0.00	5,018.48	0.00	0.00	0.00	0.00	5,018.48	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,018.48	0.00	5,018.48	(5,018.48)	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	7,500.00	267.18	6,259.56	0.00	6,259.56	1,240.44	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	34,980.00	36,078.19	241.56	32,440.24	0.00	32,440.24	3,637.95	18,375.00	18,375.00	5,721.35	5,721.35
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	4.71	0.00	4.71	(4.71)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,960.00	17,271.45	0.00	17,271.45	(17,271.45)	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,980.00**	**48,596.67**	**4,468.74**	**60,994.44**	**0.00**	**60,994.44**	**(12,397.77)**	**18,375.00**	**18,375.00**	**5,721.35**	**5,721.35**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	2,007.39	0.00	0.00	0.00	0.00	2,007.39	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,642.20	14,372.14	96.54	14,924.70	0.00	14,924.70	(552.56)	6,798.75	6,798.75	2,002.51	2,002.51
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	630.00	355.09	1,977.10	0.00	1,977.10	(1,347.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,642.20**	**17,009.53**	**451.63**	**16,901.80**	**0.00**	**16,901.80**	**107.73**	**6,798.75**	**6,798.75**	**2,002.51**	**2,002.51**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.30	89.30	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	380.70	380.70	0.00	380.70	(380.70)	544.13	544.13	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	351.00	0.00	351.00	(351.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,056.83	1,056.83	0.00	0.00
711100	Supplies-General	40,372.41	96,513.25	6,530.25	15,394.80	0.00	15,394.80	81,118.45	7,463.62	7,463.62	377.50	377.50
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	545.90	545.90	0.00	0.00
711200	Research Supplies	0.00	77,000.00	0.00	0.00	0.00	0.00	77,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	334.00	0.00	334.00	(334.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	4,620.00	6,284.96	0.00	6,284.96	(6,284.96)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	338.50	2,971.67	0.00	2,971.67	(2,971.67)	338.75	338.75	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	151.80	0.00	151.80	(151.80)	100.13	100.13	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.44	62.44	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	131.68	0.00	131.68	(131.68)	209.43	209.43	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.50	101.50	0.00	0.00
Subtotal Account Pool: 71		**40,372.41**	**173,513.25**	**11,882.10**	**26,885.61**	**0.00**	**26,885.61**	**146,627.64**	**11,312.03**	**11,312.03**	**377.50**	**377.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBAESA - Agricultural Experiment Station Adm				**Org Mgr: Brownell, Donna J**								
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	4,836.50	0.00	4,836.50	(4,836.50)	13,589.75	13,589.75	0.00	0.00
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,071.00	150,071.00
721130	Asstship-Grad Project TW Non Res	0.00	103,199.63	0.00	0.00	0.00	0.00	103,199.63	0.00	0.00	30,673.50	30,673.50
721135	Asstship-Grad Research Asst TW-Res	290,000.00	290,000.00	0.00	259,989.13	0.00	259,989.13	30,010.87	278,823.99	278,823.99	50,295.00	50,295.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.50	550.50	0.00	0.00
Subtotal Account Pool: 72		**290,000.00**	**393,199.63**	**0.00**	**264,825.63**	**0.00**	**264,825.63**	**128,374.00**	**292,964.24**	**292,964.24**	**231,039.50**	**231,039.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	20,000.00	0.00	19,900.00	0.00	19,900.00	100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**20,000.00**	**0.00**	**19,900.00**	**0.00**	**19,900.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	0.09	0.09	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,339.11	22,339.11	2,248.51	3,199.99
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	4,646.66	0.00	4,646.66	(4,646.66)	106,000.00	106,000.00	39,500.00	39,500.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	156,886.15	180,242.45	31,000.00	171,595.79	0.00	171,595.79	8,646.66	0.00	0.00	2,072,184.57	2,072,184.57
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	40,000.00	40,000.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 7Z		**156,886.15**	**180,242.45**	**31,000.00**	**180,242.45**	**0.00**	**180,242.45**	**0.00**	**146,339.11**	**146,339.11**	**2,158,933.08**	**2,159,884.56**
Total Org: UBAESA		**535,880.85**	**832,561.62**	**47,802.47**	**569,749.93**	**0.00**	**569,749.93**	**262,811.69**	**475,789.13**	**475,789.13**	**2,398,073.94**	**2,399,025.42**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,136.30	2,136.30
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,249.68	4,249.68
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,117.53	6,117.53
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.78	371.78
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,875.29**	**12,875.29**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,376.27	4,376.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.24	31.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,407.51**	**4,407.51**
Total Org: UBANSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,282.80**	**17,282.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBASAT - PI Anthony Tagliaferro				**Org Mgr: Tagliaferro, Anthony R**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,774.80	9,774.80
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,448.48	12,448.48
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.26	293.26
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.72	11.72
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,278.26**	**24,278.26**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,880.78	7,880.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.99	147.99
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,028.77**	**8,028.77**
Total Org: UBASAT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,307.03**	**32,307.03**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBASCS - PI Charles Schwab				**Org Mgr: Schwab, Charles George**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,311.33	21,311.33
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,398.01	8,398.01
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.28	137.28
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.27	255.27
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.25	246.25
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,854.94**	**31,854.94**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,398.28	10,398.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.65	53.65
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,451.93**	**10,451.93**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,423.75	1,423.75
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,493.75**	**1,493.75**
Total Org: UBASCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,800.62**	**43,800.62**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBASDB - PI Dennis Bobilya				**Org Mgr: Bobilya, Dennis J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,734.89	2,734.89
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,241.69**	**4,241.69**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.21	957.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**957.21**	**957.21**
Total Org: UBASDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,198.90**	**5,198.90**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBASDT - PI David Townson				**Org Mgr: Townson, David H**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	942.91	942.91
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,942.91**	**2,942.91**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.02	330.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**498.02**	**498.02**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.33	202.33
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478.12	478.12
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.56	10.56
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21.31)	(21.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.82	108.82
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**833.52**	**833.52**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBASDT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,274.45**	**4,274.45**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBASGC - PI Gale Carey				**Org Mgr: Carey, Gale B**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,331.55	3,331.55
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,331.55**	**3,331.55**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,166.04	1,166.04
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,166.04**	**1,166.04**
Account Pool: 71 - Support												
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.50	257.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**257.50**	**257.50**
Total Org: UBASGC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,755.09**	**4,755.09**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBASJC - PI Joanne Curran-Celentano				**Org Mgr: Curran-Celentano, Joanne**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,301.38	3,301.38
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,967.95	6,967.95
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,776.13**	**15,776.13**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,594.30	3,594.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00	336.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,930.30**	**3,930.30**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.02	150.02
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	806.42	806.42
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**956.44**	**956.44**
Total Org: UBASJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,662.87**	**20,662.87**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBASPE - PI Peter Erickson				**Org Mgr: Erickson, Peter S**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.69	481.69
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.82	20.82
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.89	28.89
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**531.40**	**531.40**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.68	708.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.18	4.18
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**712.86**	**712.86**
Total Org: UBASPE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,244.26**	**1,244.26**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBASPT - PI Paul Tsang				**Org Mgr: Tsang, Paul C**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.87	563.87
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,163.87**	**1,163.87**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.37	197.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.40	50.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**247.77**	**247.77**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.65	395.65
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.00	59.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.66	661.66
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.00	343.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.40)	(0.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.27	8.27
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,487.18**	**1,487.18**
Total Org: UBASPT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,898.82**	**2,898.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBASRT - PI Robert Taylor, Jr.				**Org Mgr: Taylor, Robert L.**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,546.20	1,546.20
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,252.40	12,252.40
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.06	245.06
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,695.20	3,695.20
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,738.86**	**23,738.86**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,288.34	4,288.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834.97	834.97
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,123.31**	**5,123.31**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,818.86)	(3,818.86)	2,432.57	2,432.57
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,645.05	2,645.05	1,273.73	1,273.73
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.94	610.94
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27.09)	(27.09)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.82	68.82
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,173.81)**	**(1,173.81)**	**4,358.97**	**4,358.97**
Total Org: UBASRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,173.81)**	**(1,173.81)**	**33,221.14**	**33,221.14**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBASSS - PI Samuel Smith				**Org Mgr: Smith, Samuel C**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,054.40	8,054.40
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,054.40**	**8,054.40**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,819.04	2,819.04
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,819.04**	**2,819.04**
Total Org: UBASSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,873.44**	**10,873.44**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBASTF - PI Thomas Foxall				**Org Mgr: Foxall, Thomas L**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,973.70	1,973.70
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,430.68	5,430.68
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,404.38**	**7,404.38**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,591.56	2,591.56
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,591.56**	**2,591.56**
Total Org: UBASTF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,995.94**	**9,995.94**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBASWC - PI William Condon				**Org Mgr: Condon, William A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,188.35	1,188.35
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.87	563.87
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,752.22**	**3,752.22**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,251.53)	(2,251.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,083.53)**	**(2,083.53)**
Total Org: UBASWC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,668.69**	**1,668.69**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBBCCD - PI Clyde Denis				**Org Mgr: Denis, Clyde L**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,459.02	4,459.02
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,965.82**	**5,965.82**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,560.65	1,560.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,560.65**	**1,560.65**
Total Org: UBBCCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,526.47**	**7,526.47**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBBCGS - PI G.Eric Schaller				**Org Mgr: Schaller, George Eric**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,293.56	2,293.56
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,800.36**	**5,800.36**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802.75	802.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**970.75**	**970.75**
Total Org: UBBCGS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,771.11**	**6,771.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBBCHM - Biochemistry Molecular Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439.64	439.64
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**439.64**	**439.64**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.86	153.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**153.86**	**153.86**
Total Org: UBBCHM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**593.50**	**593.50**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBBCJC - PI John Collins				**Org Mgr: Collins, John J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.72	2,800.72
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,800.72**	**4,800.72**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	980.26	980.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,148.26**	**1,148.26**
Total Org: UBBCJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,948.98**	**5,948.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBBCLC - PI Lisa Clark				**Org Mgr: Clark, Lisa B**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,615.71	4,615.71
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,615.71**	**4,615.71**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,615.50	1,615.50
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,615.50**	**1,615.50**
Total Org: UBBCLC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,231.21**	**6,231.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBBCRC - PI Richard Cote				**Org Mgr: Cote, Richard H**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,084.94	4,084.94
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,953.25	1,953.25
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,544.99**	**7,544.99**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,429.72	1,429.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.07	164.07
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,593.79**	**1,593.79**
Total Org: UBBCRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,138.78**	**9,138.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**
Total Org: UBBCSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**2,168.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBBCTL - PI Thomas Laue				**Org Mgr: Laue, Thomas M**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,275.36	3,275.36
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,013.60	3,013.60
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,288.96**	**8,288.96**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,146.38	1,146.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,314.38**	**1,314.38**
Total Org: UBBCTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,603.34**	**9,603.34**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station											
Org: UBDBIO - Biology Program			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDBIO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBDINT - INFORMATION TECHNOLOGY				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	285.84	0.00	285.84	(285.84)	100.51	100.51	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	237.58	0.00	237.58	(237.58)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00	0.00	0.00
711100	Supplies-General	0.00	0.00	300.00	3,863.40	0.00	3,863.40	(3,863.40)	3,884.05	3,884.05	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00	0.00	0.00
711154	Supplies-Computer Peripherals	17,500.00	17,500.00	918.80	7,928.17	0.00	7,928.17	9,571.83	13,065.46	13,065.46	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,689.00	0.00	1,689.00	(1,689.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	16.50	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.30	3.30	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	222.52	0.00	222.52	(222.52)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	89.00	306.90	0.00	306.90	(306.90)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,910.00	0.00	1,910.00	(1,910.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,500.00**	**17,500.00**	**1,307.80**	**16,643.41**	**0.00**	**16,643.41**	**856.59**	**17,216.82**	**17,216.82**	**0.00**	**0.00**
Total Org: UBDINT		**17,500.00**	**17,500.00**	**1,307.80**	**16,643.41**	**0.00**	**16,643.41**	**856.59**	**17,216.82**	**17,216.82**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBMIAM - PI Aaron Margolin				**Org Mgr: Margolin, Aaron B**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,106.80	13,106.80
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,106.80**	**17,106.80**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00	336.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**336.00**	**336.00**
Total Org: UBMIAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,442.80**	**17,442.80**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBMICR - Microbiology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMICR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBMIFC - PI Frank Caccavo				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMIFC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBMILT - PI Louis Tisa				**Org Mgr: Tisa, Louis S**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,506.80**	**3,506.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMILT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,674.80**	**3,674.80**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBMIRZ - PI Robert Zsigray				**Org Mgr: Zsigray, Robert M**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999.87	1,999.87
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,506.67**	**5,506.67**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699.95	699.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**867.95**	**867.95**
Total Org: UBMIRZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,374.62**	**6,374.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBMITP - PI Thomas Pistole				**Org Mgr: Pistole, Thomas G**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,074.47	1,074.47
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,074.47**	**3,074.47**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376.07	376.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**544.07**	**544.07**
Total Org: UBMITP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,618.54**	**3,618.54**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station											
Org: UBNRAR - PI Andrew Rosenberg			**Org Mgr: Rosenberg, Andrew A**								
Account Pool: 71 - Support											
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35.95)	(35.95)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(35.95)**	**(35.95)**
Total Org: UBNRAR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(35.95)**	**(35.95)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBNRCB - PI Carl Bolster				**Org Mgr: Bolster, Carl H.**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,590.62	14,590.62
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,590.62**	**14,590.62**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,106.74	5,106.74
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,106.74**	**5,106.74**
Total Org: UBNRCB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,697.36**	**19,697.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBNRER - PI Elizabeth Rochette				**Org Mgr: Rochette, Elizabeth A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,506.80**	**3,506.80**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**
Total Org: UBNRER		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,674.80**	**3,674.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,304.27	4,304.27
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.50	175.50
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.34	277.34
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,757.11**	**4,757.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.49	1,506.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.04	38.04
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,544.53**	**1,544.53**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.75	22.75
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.55)	(18.55)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.25	42.25
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,296.45**	**1,296.45**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,598.09**	**7,598.09**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station											
Org: UBNRFS - PI Frederick Short			**Org Mgr: Short, Frederick T**								
Account Pool: 61 - Salaries and Wages											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**	**0.00**	**0.00**
Total Org: UBNRFS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**2,168.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBPBAM - PI Arthur Mathieson				**Org Mgr: Mathieson, Arthur C**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,225.04	2,225.04
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,546.20	1,546.20
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,771.24**	**3,771.24**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.76	778.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**778.76**	**778.76**
Total Org: UBPBAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,550.00**	**4,550.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBPBCG - PI Curtis Givan				**Org Mgr: Givan, Curtis V**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBCG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBPBCN - PI Catherine Neal				**Org Mgr: Neal, Catherine A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.69	481.69
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.82	20.82
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.90	28.90
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**531.41**	**531.41**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.67	708.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.18	4.18
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**712.85**	**712.85**
Total Org: UBPBCN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,244.26**	**1,244.26**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBPBDK - PI Dean Kopsell				**Org Mgr: Kopsell, Dean A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,733.18	14,733.18
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,272.69	21,272.69
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,005.87**	**36,005.87**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,602.05	12,602.05
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,602.05**	**12,602.05**
Total Org: UBPBDK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,607.92**	**48,607.92**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBPBEH - PI Estelle Hrabak				**Org Mgr: Hrabak, Estelle M**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,057.84	3,057.84
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,057.84**	**5,057.84**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,070.24	1,070.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,238.24**	**1,238.24**
Total Org: UBPBEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,296.08**	**6,296.08**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBPBGC - PI Garrett Crow				**Org Mgr: Crow, Garrett E**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,506.80**	**1,506.80**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBGC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,506.80**	**1,506.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBPBGE - PI George Estes				**Org Mgr: Estes, George O**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.08	3.08
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.08**	**3.08**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.06)	(0.06)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.28
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.22**	**0.22**
Total Org: UBPBGE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.30**	**3.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBPBIO - Plant Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,248.75	4,248.75
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,738.19	2,738.19
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,074.28	2,074.28
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.23	121.23
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,182.45**	**9,182.45**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,171.49	3,171.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.16	10.16
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,181.65**	**3,181.65**
Account Pool: 71 - Support												
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBIO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,364.10**	**12,364.10**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBPBJL - PI J. Brent Loy				**Org Mgr: Loy, James Brent**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,158.80	5,158.80
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,266.06	19,266.06
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,286.56	1,286.56
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.62	55.62
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.19	77.19
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,351.03**	**27,351.03**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,998.96	8,998.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.16	11.16
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,010.12**	**9,010.12**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Org: UBPBJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,361.15**	**38,361.15**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBPBLJ - Pl Leland Jahnke				**Org Mgr: Jahnke, Leland S**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,095.04	2,095.04
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,095.04**	**2,095.04**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733.26	733.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**733.26**	**733.26**
Total Org: UBPBLJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,828.30**	**2,828.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBPBNF - PI Christopher Neefus				**Org Mgr: Neefus, Christopher D**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.69	481.69
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.82	20.82
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.90	28.90
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,038.21**	**6,038.21**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.68	708.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.18	340.18
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,048.86**	**1,048.86**
Total Org: UBPBNF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,087.07**	**7,087.07**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBPBPF - PI Paul Fisher				**Org Mgr: Fisher, Paul R**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,966.05	1,966.05
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,472.85**	**3,472.85**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	688.15	688.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**688.15**	**688.15**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.96	972.96
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.04	7.04
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**980.00**	**980.00**
Total Org: UBPBPF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,141.00**	**5,141.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBPBRF - PI Rosanna Freyre				**Org Mgr: Freyre, Rosanna**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,832.57	12,832.57
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,832.57**	**12,832.57**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,491.45	4,491.45
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,491.45**	**4,491.45**
Total Org: UBPBRF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,324.02**	**17,324.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.54	667.54	1,902.82	1,902.82
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725.00	1,725.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.54**	**667.54**	**7,627.82**	**7,627.82**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.98	246.98	665.98	665.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00	336.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**246.98**	**246.98**	**1,001.98**	**1,001.98**
Total Org: UBPBSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**914.52**	**914.52**	**8,629.80**	**8,629.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station											
Org: UBPBST - PI Stefan Seiter			**Org Mgr: Seiter, Stefan**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBPBTD - PI Thomas Davis				**Org Mgr: Davis, Thomas M**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,004.25	1,004.25
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,706.87	6,706.87
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.69	481.69
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.89	28.89
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,221.70**	**8,221.70**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,343.98	2,343.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.18	4.18
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,348.16**	**2,348.16**
Total Org: UBPBTD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,569.86**	**10,569.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBPBWA - PI Wayne Fagerberg				**Org Mgr: Fagerberg, Wayne R**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,508.84	1,508.84
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,508.84**	**1,508.84**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.10	528.10
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**528.10**	**528.10**
Total Org: UBPBWA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,036.94**	**2,036.94**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBPBWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,517.50	4,517.50
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,984.39	7,984.39
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,671.05	1,671.05
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280.40	1,280.40
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.33	55.33
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.83	76.83
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,585.50**	**15,585.50**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,408.70	5,408.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.09	11.09
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,419.79**	**5,419.79**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,005.29**	**21,005.29**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBPBWM - PI William Machardy				**Org Mgr: MacHardy, William E**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.08	3.08
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.08**	**3.08**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.06)	(0.06)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.28	0.28
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.22**	**0.22**
Total Org: UBPBWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.30**	**3.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBPPAV - COLSA Appt Variance Pool				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U250	Campus Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U253	Campus Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPPAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBPPCI - COLSA Continuing Increase Pool				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	28,080.00	28,080.00	0.00	0.00	0.00	0.00	28,080.00	0.00	0.00	0.00	0.00
61U100	Faculty General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U106	Faculty Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U118	AAUP-KSCEA Librarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	37,439.00	37,439.00	0.00	0.00	0.00	0.00	37,439.00	0.00	0.00	0.00	0.00
61U120	AA General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U122	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	1,066.00	609.00	0.00	0.00	0.00	0.00	609.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	457.00	0.00	0.00	0.00	0.00	457.00	0.00	0.00	0.00	0.00
61U150	EE General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U152	EE Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U156	EE Basic Market Equity Adjust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	14,009.00	7,422.63	0.00	0.00	0.00	0.00	7,422.63	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	5,488.18	0.00	0.00	0.00	0.00	5,488.18	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U162	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U16G	EE General Increase	708.00	404.00	0.00	0.00	0.00	0.00	404.00	0.00	0.00	0.00	0.00
61U16M	EE Additional Equity-Merit	0.00	304.00	0.00	0.00	0.00	0.00	304.00	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	7,846.00	4,483.00	0.00	0.00	0.00	0.00	4,483.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	3,363.00	0.00	0.00	0.00	0.00	3,363.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U181	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**89,148.00**	**88,049.81**	**0.00**	**0.00**	**0.00**	**0.00**	**88,049.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	34,767.72	35,075.60	0.00	0.00	0.00	0.00	35,075.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**34,767.72**	**35,075.60**	**0.00**	**0.00**	**0.00**	**0.00**	**35,075.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPPCI		**123,915.72**	**123,125.41**	**0.00**	**0.00**	**0.00**	**0.00**	**123,125.41**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBPPFB - COLSA Fringe Benefit Pool				**Org Mgr: Brownell, Donna J**								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	261,390.11	10,212.97	297,429.54	0.00	297,429.54	(36,039.43)	290,974.42	290,974.42	355,567.37	355,567.37
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,017.86	5,344.09	0.00	5,344.09	(5,344.09)	5,632.69	5,632.69	13,785.52	13,785.52
Subtotal Account Pool: 65		**0.00**	**261,390.11**	**12,230.83**	**302,773.63**	**0.00**	**302,773.63**	**(41,383.52)**	**296,607.11**	**296,607.11**	**369,352.89**	**369,352.89**
Total Org: UBPPFB		**0.00**	**261,390.11**	**12,230.83**	**302,773.63**	**0.00**	**302,773.63**	**(41,383.52)**	**296,607.11**	**296,607.11**	**369,352.89**	**369,352.89**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station											
Org: UBPPLG - COLSA Longevity			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
61U301 Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPPLG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBREAM - PI Alberto Manalo				**Org Mgr: Manalo, Alberto B**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,506.80**	**3,506.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,191.30	1,191.30
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.70	6.70
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.07)	(0.07)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.13
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,198.06**	**1,198.06**
Total Org: UBREAM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,872.86**	**4,872.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBREBL - PI Bruce Lindsay				**Org Mgr: Lindsay, Bruce E**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,625.95	1,625.95
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,625.95**	**1,625.95**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.11	569.11
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**569.11**	**569.11**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.93	484.93
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.20	18.20
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.27	178.27
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.79)	(3.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.45	7.45
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**685.06**	**685.06**
Total Org: UBREBL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,880.12**	**2,880.12**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBRECO - Resource Economics&Development				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,769.38	2,769.38
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.25	146.25
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.82	259.82
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,175.45**	**3,175.45**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969.26	969.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.11	34.11
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,003.37**	**1,003.37**
Total Org: UBRECO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,178.82**	**4,178.82**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBREDM - PI Douglas Morris				**Org Mgr: Morris, Douglas E**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,388.35	3,388.35
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,388.35**	**3,388.35**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185.92	1,185.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,185.92**	**1,185.92**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.65	941.65
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.20	0.20
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.24)	(1.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.28	16.28
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**956.89**	**956.89**
Total Org: UBREDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,531.16**	**5,531.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBREEJ - PI Edmund Jansen				**Org Mgr: Jansen Jr, Edmund F**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,516.08	4,516.08
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,516.08**	**4,516.08**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,580.62	1,580.62
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,580.62**	**1,580.62**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	988.61	988.61
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.98	168.98
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.22	1.22
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,158.81**	**1,158.81**
Total Org: UBREEJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,255.51**	**7,255.51**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBREJH - PI John Halstead				**Org Mgr: Halstead, John M**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,072.52	2,072.52
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,579.32**	**3,579.32**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.38	725.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**725.38**	**725.38**
Total Org: UBREJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,304.70**	**4,304.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBRERR - PI Robert Robertson				**Org Mgr: Robertson, Robert A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,218.72	2,218.72
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,725.52**	**7,725.52**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	776.56	776.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00	336.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,112.56**	**1,112.56**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.10	62.10
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.20	52.20
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.98	33.98
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**148.28**	**148.28**
Total Org: UBRERR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,986.36**	**8,986.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBZOBU - PI John Burger				**Org Mgr: Burger, John F**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.88	157.88
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.12	142.12
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Total Org: UBZOBU		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBZOCB - PI Chandler/Burger				**Org Mgr: Chandler, Donald S**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,545.90	13,545.90
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,545.90**	**13,545.90**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,741.06	4,741.06
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,741.06**	**4,741.06**
Total Org: UBZOCB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,286.96**	**18,286.96**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBZOCW - PI Charles Walker				**Org Mgr: Walker, Charles W**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,506.80**	**3,506.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**
Total Org: UBZOCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,674.80**	**3,674.80**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station											
Org: UBZOEG - PI Edwin Grosholz			**Org Mgr: Grosholz, Edwin D**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOEG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBZOHW - PI Harris/Walker				**Org Mgr: Harris, Larry**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,555.10	1,555.10
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,061.90**	**5,061.90**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.30	544.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**712.30**	**712.30**
Total Org: UBZOHW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,774.20**	**5,774.20**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBZOJB - PI Jessica Bolker				**Org Mgr: Bolker, Jessica A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,236.51	3,236.51
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,053.00	3,053.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,289.51**	**10,289.51**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,132.78	1,132.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00	336.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,468.78**	**1,468.78**
Total Org: UBZOJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,758.29**	**11,758.29**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBZOJH - PI James Haney				**Org Mgr: Haney, James F**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBZOMA - PI Marianne Litvaitis				**Org Mgr: Litvaitis, Marianne K**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBZOMS - PI Michelle Scott				**Org Mgr: Scott, Michelle P**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290.00	1,290.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,290.00**	**1,290.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.50	451.50
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**451.50**	**451.50**
Total Org: UBZOMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,741.50**	**1,741.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBZOOL - Zoology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,139.93	3,139.93
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.20	180.20
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,320.13**	**3,320.13**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,098.97	1,098.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.09	15.09
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,114.06**	**1,114.06**
Total Org: UBZOOL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,434.19**	**4,434.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBZOTK - PI Thomas Kocher				**Org Mgr: Kocher, Thomas D**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**
Total Org: UBZOTK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**2,168.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - AES-State Station												
Org: UBZOWH - PI Watson/Howell				**Org Mgr: Watson, Winsor H.**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,725.70	3,725.70
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,725.70**	**7,725.70**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,304.00	1,304.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00	336.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,640.00**	**1,640.00**
Total Org: UBZOWH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,365.70**	**9,365.70**
Total Fund: 1UB022		**851,596.50**	**1,146,449.14**	**61,341.10**	**889,166.97**	**0.00**	**889,166.97**	**257,282.17**	**791,521.77**	**791,521.77**	**3,605,424.93**	**3,606,376.41**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Org: UB0PPB - UNH-COLSA-HR Bud Control				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,452.00)	(8,452.00)	0.00	0.00	0.00	0.00	(8,452.00)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(355.00)	(355.00)	0.00	0.00	0.00	0.00	(355.00)	0.00	0.00	0.00	0.00
615F10	PAT	(2,006.00)	(2,006.00)	0.00	0.00	0.00	0.00	(2,006.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(986.00)	(986.00)	0.00	0.00	0.00	0.00	(986.00)	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	152.00	0.00	0.00	0.00	0.00	152.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	(152.00)	0.00	0.00	0.00	0.00	(152.00)	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	860.00	0.00	0.00	0.00	0.00	860.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	(860.00)	0.00	0.00	0.00	0.00	(860.00)	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	423.00	0.00	0.00	0.00	0.00	423.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	(423.00)	0.00	0.00	0.00	0.00	(423.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,799.00)**	**(11,799.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,799.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	58,134.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**58,134.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UB0PPB		**46,335.06**	**(11,799.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,799.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Org: UBAEMS - Mcintyre-Stennis Administration				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,058.18	5,058.18
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,943.64	2,943.64
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.05	664.05
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,546.20	1,546.20
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,872.78	2,872.78
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,956.37	11,956.37
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.64	174.64
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,495.69	4,495.69
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.74	333.74
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	271.82	271.82
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,317.11**	**30,317.11**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,766.50	8,766.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.80	312.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,079.30**	**9,079.30**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.00	59.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,354.06	7,354.06
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,563.06**	**7,563.06**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Org: UBAEMS - Mcintyre-Stennis Administration				**Org Mgr: Brownell, Donna J**								
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBAEMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,959.47**	**46,959.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Org: UBAESA - Agricultural Experiment Station Adm				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611F	Faculty-Full Benefits	0.00	1,368.63	0.00	0.00	0.00	0.00	1,368.63	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,368.63	0.00	1,368.63	(1,368.63)	0.00	0.00	79,982.28	79,982.28
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	7,500.00	267.17	6,259.54	0.00	6,259.54	1,240.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**8,868.63**	**267.17**	**7,628.17**	**0.00**	**7,628.17**	**1,240.46**	**0.00**	**0.00**	**79,982.28**	**79,982.28**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF	Fringe Recovery Full	0.00	547.45	0.00	0.00	0.00	0.00	547.45	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	547.45	0.00	547.45	(547.45)	0.00	0.00	27,993.85	27,993.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	630.00	22.45	525.91	0.00	525.91	104.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**1,177.45**	**22.45**	**1,073.36**	**0.00**	**1,073.36**	**104.09**	**0.00**	**0.00**	**27,993.85**	**27,993.85**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.48	220.48	0.00	0.00
711100	Supplies-General	10,000.00	59,900.00	0.00	0.00	0.00	0.00	59,900.00	0.00	0.00	125.00	125.00
711200	Research Supplies	0.00	83,000.00	0.00	0.00	0.00	0.00	83,000.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	166.67	0.00	166.67	(166.67)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.56	162.56	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	123.75	123.75	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.50	101.50	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**142,900.00**	**0.00**	**346.67**	**0.00**	**346.67**	**142,553.33**	**668.29**	**668.29**	**125.00**	**125.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,492.00	19,492.00
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,226.00	8,226.00
721135	Asstship-Grad Research Asst TW-Res	95,000.00	95,000.00	0.00	46,650.00	0.00	46,650.00	48,350.00	92,532.50	92,532.50	13,155.00	13,155.00
Subtotal Account Pool: 72		**95,000.00**	**95,000.00**	**0.00**	**46,650.00**	**0.00**	**46,650.00**	**48,350.00**	**92,532.50**	**92,532.50**	**40,873.00**	**40,873.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.88
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	19,643.11	0.00	19,643.11	0.00	19,643.11	0.00	25,000.00	25,000.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476,018.25	476,018.25
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 7Z		**0.00**	**19,643.11**	**0.00**	**19,643.11**	**0.00**	**19,643.11**	**0.00**	**40,000.00**	**40,000.00**	**481,018.25**	**482,099.13**
Total Org: UBAESA		**105,000.00**	**267,589.19**	**289.62**	**75,341.31**	**0.00**	**75,341.31**	**192,247.88**	**133,200.79**	**133,200.79**	**629,992.38**	**631,073.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Org: UBBCAK - PI Anita Klein				**Org Mgr: Klein, Anita S**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	231.90	231.90
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**231.90**	**231.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.00	546.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.85	82.85
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.82	135.82
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**764.67**	**764.67**
Total Org: UBBCAK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**996.57**	**996.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Org: UBBCSS - PI Stacia Sower				**Org Mgr: Sower, Stacia**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Org: UBDINT - INFORMATION TECHNOLOGY				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,106.50	1,106.50	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	158.00	158.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	40.90	40.90	0.00	40.90	(40.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,280.89	1,280.89	0.00	0.00
711154	Supplies-Computer Peripherals	10,000.00	10,000.00	0.00	6,912.71	0.00	6,912.71	3,087.29	4,908.09	4,908.09	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	5.40	0.00	5.40	(5.40)	24.50	24.50	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	10.10	30.65	0.00	30.65	(30.65)	8.40	8.40	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	2,783.00	0.00	2,783.00	(2,783.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**51.00**	**9,772.66**	**0.00**	**9,772.66**	**227.34**	**9,186.38**	**9,186.38**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: UBDINT		**10,000.00**	**10,000.00**	**51.00**	**9,772.66**	**0.00**	**9,772.66**	**227.34**	**9,686.38**	**9,686.38**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Org: UBNRBE - PI Robert Eckert				**Org Mgr: Eckert, Robert T**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,167.16	2,167.16
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,546.20	1,546.20
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,713.36**	**3,713.36**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758.51	758.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**758.51**	**758.51**
Total Org: UBNRBE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,471.87**	**4,471.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Org: UBNRCE - PI Christine Evans				**Org Mgr: Evans, Christine V**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRCE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Org: UBNRDZ - PI Daniel Zarin				**Org Mgr: Zarin, Daniel J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRDZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,724.57	4,724.57
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	117.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.99	201.99
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,043.56**	**5,043.56**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,653.60	1,653.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.78	26.78
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,680.38**	**1,680.38**
Total Org: UBNRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,723.94**	**6,723.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Org: UBNRJL - PI John Litvaitis				**Org Mgr: Litvaitis, John A**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,373.50	5,373.50
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,880.30**	**8,880.30**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,880.73	1,880.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,048.73**	**2,048.73**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448.13	448.13
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.37	34.37
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	17.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Total Org: UBNRJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,429.03**	**11,429.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Org: UBNRKB - PI Kimberly Babbitt				**Org Mgr: Babbitt, Kimberly J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.80	1,506.80
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.40	134.40
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,641.20**	**3,641.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284.30	284.30
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.75	59.75
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.30	493.30
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.35	8.35
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**845.70**	**845.70**
Total Org: UBNRKB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,654.90**	**4,654.90**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Org: UBNRMD - PI Mark Ducey				**Org Mgr: Ducey, Mark J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRMD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Org: UBNRML - PI Mimi Becker				**Org Mgr: Becker, Mimi Larsen**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,504.27	3,504.27
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,504.27**	**3,504.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.36	294.36
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294.36**	**294.36**
Total Org: UBNRML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,798.63**	**3,798.63**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl											
Org: UBNRPJ - PI Paul Johnson			**Org Mgr: Johnson, Paul C**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRPJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Org: UBNRPP - PI Peter Pekins				**Org Mgr: Pekins, Peter J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,611.61	6,611.61
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,165.59	10,165.59
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,848.00	1,848.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,211.40	1,211.40
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,836.60**	**19,836.60**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,314.06	2,314.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	853.91	853.91
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,167.97**	**3,167.97**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.83	29.83
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,126.59	2,126.59
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.10	50.10
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.83	8.83
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.45	25.45
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.98	29.98
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,277.78**	**2,277.78**
Account Pool: 78 - Utilities												
78	Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.02	153.02
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**153.02**	**153.02**
Total Org: UBNRPP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,435.37**	**25,435.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Org: UBNRRC - PI Russell Congalton				**Org Mgr: Congalton, Russell G**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,527.93	5,527.93
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,527.93**	**5,527.93**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,934.77	1,934.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,934.77**	**1,934.77**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRRC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,462.70**	**7,462.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Org: UBNRTH - PI Theodore Howard				**Org Mgr: Howard, Theodore E**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,241.80	8,241.80
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,546.20	1,546.20
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,788.00**	**9,788.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,884.63	2,884.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,884.63**	**2,884.63**
Total Org: UBNRTH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,672.63**	**12,672.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Org: UBNRWM - PI William Mcdowell				**Org Mgr: McDowell, William H.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,140.73	6,140.73
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,140.73**	**8,140.73**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,149.25	2,149.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,317.25**	**2,317.25**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	697.55	697.55
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**697.55**	**697.55**
Total Org: UBNRWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,155.53**	**11,155.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Org: UBPBGC - PI Garrett Crow				**Org Mgr: Crow, Garrett E**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,127.30	4,127.30
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,546.20	1,546.20
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,673.50**	**5,673.50**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,444.56	1,444.56
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,444.56**	**1,444.56**
Total Org: UBPBGC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,118.06**	**7,118.06**

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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Org: UBPBRB - PI Robert Blanchard				**Org Mgr: Blanchard, Robert O**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Org: UBPBSM - PI Subhash Minocha				**Org Mgr: Minocha, Subhash C**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,061.58	2,061.58
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,061.58**	**2,061.58**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721.56	721.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**721.56**	**721.56**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	856.67	856.67
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.33	43.33
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.32	0.32
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**950.32**	**950.32**
Total Org: UBPBSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,733.46**	**3,733.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Org: UBPBWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,519.90	1,519.90
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.29	673.29
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.36	39.36
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,232.55**	**2,232.55**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767.59	767.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.32	3.32
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**770.91**	**770.91**
Total Org: UBPBWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,003.46**	**3,003.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Org: UBPPAV - COLSA Appt Variance Pool				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U250	Campus Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U253	Campus Recovery	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPPAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Org: UBPPCI - COLSA Continuing Increase Pool				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U118	AAUP-KSCEA Librarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	8,452.00	8,452.00	0.00	0.00	0.00	0.00	8,452.00	0.00	0.00	0.00	0.00
61U120	AA General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U122	AA Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	355.00	203.00	0.00	0.00	0.00	0.00	203.00	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	152.00	0.00	0.00	0.00	0.00	152.00	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	2,006.00	1,146.00	0.00	0.00	0.00	0.00	1,146.00	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	860.00	0.00	0.00	0.00	0.00	860.00	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U162	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	986.00	563.00	0.00	0.00	0.00	0.00	563.00	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	423.00	0.00	0.00	0.00	0.00	423.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U181	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U25N	Campus Recovery Negative Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,799.00**	**11,799.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,799.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,601.61	4,700.27	0.00	0.00	0.00	0.00	4,700.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,601.61**	**4,700.27**	**0.00**	**0.00**	**0.00**	**0.00**	**4,700.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPPCI		**16,400.61**	**16,499.27**	**0.00**	**0.00**	**0.00**	**0.00**	**16,499.27**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl												
Org: UBPPFB - COLSA Fringe Benefit Pool				**Org Mgr: Brownell, Donna J**								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	58,035.40	2,172.79	70,659.12	0.00	70,659.12	(12,623.72)	60,648.66	60,648.66	64,346.15	64,346.15
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	461.59	3,208.33	0.00	3,208.33	(3,208.33)	2,750.13	2,750.13	1,974.23	1,974.23
Subtotal Account Pool: 65		**0.00**	**58,035.40**	**2,634.38**	**73,867.45**	**0.00**	**73,867.45**	**(15,832.05)**	**63,398.79**	**63,398.79**	**66,320.38**	**66,320.38**
Total Org: UBPPFB		**0.00**	**58,035.40**	**2,634.38**	**73,867.45**	**0.00**	**73,867.45**	**(15,832.05)**	**63,398.79**	**63,398.79**	**66,320.38**	**66,320.38**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB023 - AES-State Forestry Offset Ctl											
Org: UBPPLG - COLSA Longevity			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
61U301 Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPPLG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB023	**177,735.67**	**340,324.86**	**2,975.00**	**158,981.42**	**0.00**	**158,981.42**	**181,343.44**	**206,285.96**	**206,285.96**	**845,928.38**	**847,009.26**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids											
Org: UBANSC - Animal & Nutritional Sciences			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611PST [NSE] Summer Salary AY Fac-Teaching	0.00	0.00	9,763.65	9,763.65	0.00	9,763.65	(9,763.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**9,763.65**	**9,763.65**	**0.00**	**9,763.65**	**(9,763.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	820.14	820.14	0.00	820.14	(820.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**820.14**	**820.14**	**0.00**	**820.14**	**(820.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBANSC	**0.00**	**0.00**	**10,583.79**	**10,583.79**	**0.00**	**10,583.79**	**(10,583.79)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids												
Org: UBBCHM - Biochemistry Molecular Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	214.64	0.00	214.64	(214.64)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	1,091.13	1,091.13	0.00	1,091.13	(1,091.13)	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,091.13**	**1,305.77**	**0.00**	**1,305.77**	**(1,305.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBBCHM		**0.00**	**0.00**	**1,091.13**	**1,305.77**	**0.00**	**1,305.77**	**(1,305.77)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids												
Org: UBDBIO - Biology Program				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	4,520.24	4,520.24	0.00	4,520.24	(4,520.24)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	555.00	555.00	0.00	555.00	(555.00)	0.00	0.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	6,992.00	6,992.00	0.00	6,992.00	(6,992.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**12,067.24**	**12,067.24**	**0.00**	**12,067.24**	**(12,067.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,013.66	1,013.66	0.00	1,013.66	(1,013.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,013.66**	**1,013.66**	**0.00**	**1,013.66**	**(1,013.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDBIO		**0.00**	**0.00**	**13,080.90**	**13,080.90**	**0.00**	**13,080.90**	**(13,080.90)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids											
Org: UBDBSC - COLSA Business Service Center			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDBSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	(10,799.96)	0.00	(10,799.96)	10,799.96	(4,650.04)	(4,650.04)	15,450.00	15,450.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	(29,197.45)	0.00	(29,197.45)	29,197.45	(33,767.80)	(33,767.80)	62,965.25	62,965.25
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	(11,400.00)	0.00	(11,400.00)	11,400.00	(10,923.24)	(10,923.24)	22,323.24	22,323.24
61SNSH	Student Labor	0.00	0.00	0.00	(500.00)	0.00	(500.00)	500.00	500.00	500.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	51,897.41	0.00	51,897.41	(51,897.41)	100,738.49	48,841.08	0.00	(100,738.49)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,897.41**	**0.00**	**100,738.49**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.20	864.20	0.00	(864.20)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,254.80)	(1,254.80)	864.20	864.20
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.50	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	2,021.76	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.95	0.00
711100	Supplies-General	0.00	0.00	48.70	(586.80)	0.00	(586.80)	586.80	3,918.20	3,918.20	2,128.33	(3,282.70)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,688.80)	(1,688.80)	1,710.20	1,710.20
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,572.50)	(1,572.50)	1,572.50	1,572.50
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.20	309.20	0.00	(309.20)
713010	Printing & Copying-Publications	0.00	0.00	0.00	(926.40)	0.00	(926.40)	926.40	526.40	526.40	0.00	0.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.20	309.20
714000	Postage-General	0.00	0.00	0.00	(599.80)	0.00	(599.80)	599.80	599.80	599.80	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	(172.25)	0.00	(172.25)	172.25	172.25	172.25	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	6,500.00	0.00	6,500.00	(6,500.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,333.95	0.00	2,333.95	(2,333.95)	36,090.00	(2,273.95)	33,100.00	(60.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	950.00	950.00	0.00	950.00	(950.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.60	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**998.70**	**7,498.70**	**0.00**	**7,498.70**	**(7,498.70)**	**38,363.95**	**0.00**	**42,918.24**	**0.00**
Total Org: UBDEAN		**0.00**	**0.00**	**998.70**	**7,498.70**	**0.00**	**7,498.70**	**(7,498.70)**	**90,261.36**	**0.00**	**143,656.73**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids												
Org: UBMICR - Microbiology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	6,700.00	6,700.00	0.00	6,700.00	(6,700.00)	0.00	0.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	3,200.00	3,200.00	0.00	3,200.00	(3,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**14,900.00**	**14,900.00**	**0.00**	**14,900.00**	**(14,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,251.60	1,251.60	0.00	1,251.60	(1,251.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,251.60**	**1,251.60**	**0.00**	**1,251.60**	**(1,251.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBMICR		**0.00**	**0.00**	**16,151.60**	**16,151.60**	**0.00**	**16,151.60**	**(16,151.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids											
Org: UBNRES - Natural Resources			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
613P91 Graduate Summer Appoint - Teaching	0.00	0.00	4,400.00	4,400.00	0.00	4,400.00	(4,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**4,400.00**	**4,400.00**	**0.00**	**4,400.00**	**(4,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	369.60	369.60	0.00	369.60	(369.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**369.60**	**369.60**	**0.00**	**369.60**	**(369.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
716125 Rentals-Vehicles incl Marine	0.00	0.00	140.40	140.40	0.00	140.40	(140.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**140.40**	**140.40**	**0.00**	**140.40**	**(140.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES	**0.00**	**0.00**	**4,910.00**	**4,910.00**	**0.00**	**4,910.00**	**(4,910.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids											
Org: UBTSCT - Civil Technology			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
71C110 Advertsing-Print	0.00	0.00	660.00	660.00	0.00	660.00	(660.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**660.00**	**660.00**	**0.00**	**660.00**	**(660.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSCT	**0.00**	**0.00**	**660.00**	**660.00**	**0.00**	**660.00**	**(660.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UBPPD - COLSA General Prepaids												
Org: UBZOOL - Zoology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	4,760.00	4,760.00	0.00	4,760.00	(4,760.00)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	2,088.00	2,088.00	0.00	2,088.00	(2,088.00)	0.00	0.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	4,500.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**11,348.00**	**11,348.00**	**0.00**	**11,348.00**	**(11,348.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	953.23	953.23	0.00	953.23	(953.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**953.23**	**953.23**	**0.00**	**953.23**	**(953.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOOL		**0.00**	**0.00**	**12,301.23**	**12,301.23**	**0.00**	**12,301.23**	**(12,301.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UBPPD		**0.00**	**0.00**	**59,777.35**	**66,491.99**	**0.00**	**66,491.99**	**(66,491.99)**	**90,261.36**	**0.00**	**143,656.73**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General											
Org: UBNRES - Natural Resources			**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UBDAID - COLSA Graduate Financial Aid			**Org Mgr: Brownell, Donna J**								
Account Pool: 72 - Student and/or Participant Support											
721140 Asstship-GradResrchTW-NRDifferentl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UU000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB001 - COLSA Farm Residence 1986												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	221.00	221.00	0.00	0.00	0.00	0.00	221.00	0.00	0.00	1,561.35	1,561.35
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,279.00)**	**(2,279.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,279.00)**	**0.00**	**0.00**	**1,561.35**	**1,561.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(141.74)	(141.74)	0.00	0.00	0.00	0.00	(141.74)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(863.81)	(863.81)	0.00	0.00	0.00	0.00	(863.81)	0.00	0.00	131.15	131.15
Subtotal Account Pool: 65		**(1,005.55)**	**(1,005.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,005.55)**	**0.00**	**0.00**	**131.15**	**131.15**
Account Pool: 71 - Support												
7111	Supplies	(21,812.85)	(22,002.85)	0.00	0.00	0.00	0.00	(22,002.85)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(63.65)	(63.65)	0.00	0.00	0.00	0.00	(63.65)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,730.01)	(5,730.01)	0.00	0.00	0.00	0.00	(5,730.01)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	55,450.45	55,450.45	0.00	0.00	0.00	0.00	55,450.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,843.94**	**27,653.94**	**0.00**	**0.00**	**0.00**	**0.00**	**27,653.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(20,009.96)	(20,009.96)	0.00	0.00	0.00	0.00	(20,009.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(20,009.96)**	**(20,009.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,009.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	353.00	353.00	0.00	0.00	0.00	0.00	353.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	(4,712.43)	(4,712.43)	0.00	0.00	0.00	0.00	(4,712.43)	4,712.43	4,712.43	0.00	0.00
Subtotal Account Pool: 7Z		**(4,359.43)**	**(4,359.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,359.43)**	**4,712.43**	**4,712.43**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,712.43**	**4,712.43**	**1,692.50**	**1,692.50**
Total Fund: 1XB001		**190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,712.43**	**4,712.43**	**1,692.50**	**1,692.50**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB002 - COLSA Green House Facilities												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(2,160.00)	(2,160.00)	0.00	0.00	0.00	0.00	(2,160.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,176.60)	(1,176.60)	0.00	0.00	0.00	0.00	(1,176.60)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(260.33)	(260.33)	0.00	0.00	0.00	0.00	(260.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,786.93)**	**(3,786.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,786.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(40,892.44)	(40,892.44)	0.00	0.00	0.00	0.00	(40,892.44)	0.00	0.00	0.00	0.00
711100	Supplies-General	(995.00)	(995.00)	0.00	0.00	0.00	0.00	(995.00)	995.00	995.00	0.00	0.00
7140	Postage	(2.91)	(2.91)	0.00	0.00	0.00	0.00	(2.91)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(23,320.46)	(23,320.46)	0.00	0.00	0.00	0.00	(23,320.46)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(625.00)	(625.00)	0.00	0.00	0.00	0.00	(625.00)	625.00	625.00	0.00	0.00
7172	Other Professional Services	(7,485.80)	(7,485.80)	0.00	0.00	0.00	0.00	(7,485.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(106.91)	(106.91)	0.00	0.00	0.00	0.00	(106.91)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	164,342.98	164,342.98	0.00	0.00	0.00	0.00	164,342.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**90,914.46**	**90,914.46**	**0.00**	**0.00**	**0.00**	**0.00**	**90,914.46**	**1,620.00**	**1,620.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,725.13)	(5,725.13)	0.00	0.00	0.00	0.00	(5,725.13)	0.00	0.00	0.00	0.00
7404	Construction	(79,778.80)	(79,778.80)	0.00	0.00	0.00	0.00	(79,778.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(85,503.93)**	**(85,503.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85,503.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**1,623.60**	**1,623.60**	**0.00**	**0.00**	**0.00**	**0.00**	**1,623.60**	**1,620.00**	**1,620.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB002 - COLSA Green House Facilities												
Org: UBTSGH - TSAS Greenhouse				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(610.00)	(610.00)	610.00	610.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(625.00)	(625.00)	625.00	625.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,235.00)**	**(1,235.00)**	**1,235.00**	**1,235.00**
Total Org: UBTSGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,235.00)**	**(1,235.00)**	**1,235.00**	**1,235.00**
Total Fund: 1XB002		**1,623.60**	**1,623.60**	**0.00**	**0.00**	**0.00**	**0.00**	**1,623.60**	**385.00**	**385.00**	**1,235.00**	**1,235.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB003 - COLSA Misc R&R												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	29,004.31	29,704.66	0.00	0.00	0.00	0.00	29,704.66	0.00	0.00	3,466.69	3,466.69
7160	Maintenance and Repairs	1,049.65	1,049.65	0.00	0.00	0.00	0.00	1,049.65	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	2,482.50	0.00	2,468.17	0.00	2,468.17	14.33	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	57.78	0.00	57.78	(57.78)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,053.96**	**33,236.81**	**0.00**	**2,525.95**	**0.00**	**2,525.95**	**30,710.86**	**0.00**	**0.00**	**3,466.69**	**3,466.69**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	1,267.99	1,267.99	0.00	0.00	0.00	0.00	1,267.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,267.99**	**1,267.99**	**0.00**	**0.00**	**0.00**	**0.00**	**1,267.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(2,762.74)	(2,762.74)	0.00	0.00	0.00	0.00	(2,762.74)	2,762.74	2,762.74	0.00	0.00
Subtotal Account Pool: 76		**(2,762.74)**	**(2,762.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,762.74)**	**2,762.74**	**2,762.74**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	70.26	70.26	0.00	0.00	0.00	0.00	70.26	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(14,495.56)	(14,495.56)	0.00	(2,017.39)	0.00	(2,017.39)	(12,478.17)	14,387.00	14,387.00	14,155.56	14,155.56
8O2000	R & R Transfer Out	(14,000.00)	(14,000.00)	0.00	(1,049.12)	0.00	(1,049.12)	(12,950.88)	14,000.00	14,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**(28,425.30)**	**(28,425.30)**	**0.00**	**(3,066.51)**	**0.00**	**(3,066.51)**	**(25,358.79)**	**28,387.00**	**28,387.00**	**14,155.56**	**14,155.56**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**133.91**	**3,316.76**	**0.00**	**(540.56)**	**0.00**	**(540.56)**	**3,857.32**	**31,149.74**	**31,149.74**	**17,622.25**	**17,622.25**
Total Fund: 1XB003		**133.91**	**3,316.76**	**0.00**	**(540.56)**	**0.00**	**(540.56)**	**3,857.32**	**31,149.74**	**31,149.74**	**17,622.25**	**17,622.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB004 - COLSA Zoology Aquaculture Facility												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7111	Supplies	(663.25)	(663.25)	0.00	0.00	0.00	0.00	(663.25)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(14,199.04)	(14,199.04)	0.00	0.00	0.00	0.00	(14,199.04)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,930.30)	(1,930.30)	0.00	0.00	0.00	0.00	(1,930.30)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	272,905.00	272,905.00	0.00	0.00	0.00	0.00	272,905.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**256,112.41**	**256,112.41**	**0.00**	**0.00**	**0.00**	**0.00**	**256,112.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(250,721.47)	(250,721.47)	0.00	0.00	0.00	0.00	(250,721.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(250,721.47)**	**(250,721.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(250,721.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(5,390.94)	(5,390.94)	0.00	0.00	0.00	0.00	(5,390.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(5,390.94)**	**(5,390.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,390.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB005 - COLSA TS Facilities Maint/Repairs												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
711100	Supplies-General	(3,396.24)	(347.24)	0.00	0.00	0.00	0.00	(347.24)	0.00	0.00	4,193.00	4,193.00
71CZ	Other Expenses-Deductions	3,315.93	3,315.93	0.00	0.00	0.00	0.00	3,315.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(80.31)**	**2,968.69**	**0.00**	**0.00**	**0.00**	**0.00**	**2,968.69**	**0.00**	**0.00**	**4,193.00**	**4,193.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	202.00	202.00	0.00	0.00	0.00	0.00	202.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**202.00**	**202.00**	**0.00**	**0.00**	**0.00**	**0.00**	**202.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS		**121.69**	**3,170.69**	**0.00**	**0.00**	**0.00**	**0.00**	**3,170.69**	**0.00**	**0.00**	**4,193.00**	**4,193.00**
Total Fund: 1XB005		**121.69**	**3,170.69**	**0.00**	**0.00**	**0.00**	**0.00**	**3,170.69**	**0.00**	**0.00**	**4,193.00**	**4,193.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB006 - COLSA Agricultural Facility												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	11.19	11.19	0.00	0.00	0.00	0.00	11.19	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	25.41	25.41	0.00	0.00	0.00	0.00	25.41	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	(36.60)	(36.60)	0.00	0.00	0.00	0.00	(36.60)	0.00	0.00	36.85	36.85
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.85**	**36.85**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.85**	**36.85**
Total Fund: 1XB006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.85**	**36.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB008 - COLSA Ports Trust Co-Livestock Act												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(1,850.00)	(1,850.00)	0.00	0.00	0.00	0.00	(1,850.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(1,329.12)	(1,329.12)	0.00	0.00	0.00	0.00	(1,329.12)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(502.25)	(502.25)	0.00	0.00	0.00	0.00	(502.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,996.37)**	**(3,996.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,996.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(21,213.67)	(21,213.67)	0.00	0.00	0.00	0.00	(21,213.67)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(46,071.56)	(46,071.56)	0.00	0.00	0.00	0.00	(46,071.56)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,586.60)	(2,586.60)	0.00	0.00	0.00	0.00	(2,586.60)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	82,261.95	82,261.95	0.00	0.00	0.00	0.00	82,261.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,390.12**	**12,390.12**	**0.00**	**0.00**	**0.00**	**0.00**	**12,390.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(4,436.97)	(4,436.97)	0.00	0.00	0.00	0.00	(4,436.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(4,436.97)**	**(4,436.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,436.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(3,956.78)	(3,956.78)	0.00	0.00	0.00	0.00	(3,956.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(3,956.78)**	**(3,956.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,956.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB008		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB010 - COLSA NR Dept Vehicle Fund												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7100	In-State Travel	(749.78)	(749.78)	0.00	0.00	0.00	0.00	(749.78)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,926.25)	(4,926.25)	0.00	0.00	0.00	0.00	(4,926.25)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,952.27)	(1,952.27)	0.00	0.00	0.00	0.00	(1,952.27)	0.00	0.00	1,952.27	1,952.27
716027	Maint & Repairs-Vehicle-Gas-Oil	(283.90)	(283.90)	184.78	811.64	0.00	811.64	(1,095.54)	283.90	283.90	0.00	0.00
716100	Rentals & Leases-General	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
7172	Other Professional Services	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	400.00	400.00
71C6	Insurance	(6,380.81)	(6,380.81)	0.00	0.00	0.00	0.00	(6,380.81)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	579.54	0.00	579.54	(579.54)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	45,603.10	45,603.10	0.00	0.00	0.00	0.00	45,603.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,490.09**	**30,490.09**	**184.78**	**1,391.18**	**0.00**	**1,391.18**	**29,098.91**	**683.90**	**683.90**	**2,352.27**	**2,352.27**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(20,434.00)	(20,434.00)	0.00	0.00	0.00	0.00	(20,434.00)	0.00	0.00	0.00	0.00
740400	Construction	4,520.75	4,520.75	0.00	0.00	0.00	0.00	4,520.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(15,913.25)**	**(15,913.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,913.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES		**14,576.84**	**14,576.84**	**184.78**	**1,391.18**	**0.00**	**1,391.18**	**13,185.66**	**683.90**	**683.90**	**2,352.27**	**2,352.27**
Total Fund: 1XB010		**14,576.84**	**14,576.84**	**184.78**	**1,391.18**	**0.00**	**1,391.18**	**13,185.66**	**683.90**	**683.90**	**2,352.27**	**2,352.27**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB011 - COLSA NR Dept Equipment Fund											
Org: UBNRES - Natural Resources			**Org Mgr: Brownell, Donna J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740400 Construction	564.29	564.29	0.00	0.00	0.00	0.00	564.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**564.29**	**564.29**	**0.00**	**0.00**	**0.00**	**0.00**	**564.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES	**564.29**	**564.29**	**0.00**	**0.00**	**0.00**	**0.00**	**564.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB011	**564.29**	**564.29**	**0.00**	**0.00**	**0.00**	**0.00**	**564.29**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB012 - COLSA PB Rsch Equip/Vehicle Funds												
Org: UBPBIO - Plant Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
71	Support	(54.46)	(54.46)	0.00	0.00	0.00	0.00	(54.46)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,550.28)	(4,550.28)	0.00	0.00	0.00	0.00	(4,550.28)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,051.00	5,051.00	0.00	0.00	0.00	0.00	5,051.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**446.26**	**446.26**	**0.00**	**0.00**	**0.00**	**0.00**	**446.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(446.26)	(446.26)	0.00	0.00	0.00	0.00	(446.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(446.26)**	**(446.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(446.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBIO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB014 - COLSA Animal Science Copy Fund												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7111	Supplies	(20,817.99)	(20,817.99)	0.00	0.00	0.00	0.00	(20,817.99)	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,182.81)	(1,282.62)	0.00	467.75	0.00	467.75	(1,750.37)	0.00	0.00	3,182.81	3,182.81
711164	Supplies-Computer (Non Peripherals)	(5,098.60)	(5,098.60)	0.00	0.00	0.00	0.00	(5,098.60)	0.00	0.00	5,098.60	5,098.60
7160	Maintenance and Repairs	(3,388.15)	(3,388.15)	0.00	0.00	0.00	0.00	(3,388.15)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,386.00	21,386.00	0.00	0.00	0.00	0.00	21,386.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(11,551.55)**	**(9,651.36)**	**0.00**	**467.75**	**0.00**	**467.75**	**(10,119.11)**	**0.00**	**0.00**	**8,281.41**	**8,281.41**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,057.00)	(6,057.00)	0.00	0.00	0.00	0.00	(6,057.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	19,908.40	19,908.40	0.00	0.00	0.00	0.00	19,908.40	3,527.81	3,527.81	0.00	0.00
7404	Construction	(1,920.00)	(1,920.00)	0.00	0.00	0.00	0.00	(1,920.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**11,931.40**	**11,931.40**	**0.00**	**0.00**	**0.00**	**0.00**	**11,931.40**	**3,527.81**	**3,527.81**	**0.00**	**0.00**
Total Org: UBANSC		**379.85**	**2,280.04**	**0.00**	**467.75**	**0.00**	**467.75**	**1,812.29**	**3,527.81**	**3,527.81**	**8,281.41**	**8,281.41**
Total Fund: 1XB014		**379.85**	**2,280.04**	**0.00**	**467.75**	**0.00**	**467.75**	**1,812.29**	**3,527.81**	**3,527.81**	**8,281.41**	**8,281.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB015 - COLSA TSAS Computer Replacement												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7111	Supplies	(35,289.53)	(35,289.53)	0.00	0.00	0.00	0.00	(35,289.53)	0.00	0.00	0.00	0.00
711100	Supplies-General	60,285.00	60,285.00	0.00	624.00	0.00	624.00	59,661.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	24,559.80	0.00	22,921.00	0.00	22,921.00	1,638.80	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,595.95	24,595.95	0.00	0.00	0.00	0.00	24,595.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**49,591.42**	**74,151.22**	**0.00**	**23,545.00**	**0.00**	**23,545.00**	**50,606.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS		**49,591.42**	**74,151.22**	**0.00**	**23,545.00**	**0.00**	**23,545.00**	**50,606.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB015		**49,591.42**	**74,151.22**	**0.00**	**23,545.00**	**0.00**	**23,545.00**	**50,606.22**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB016 - COLSA TSAS Computer Replacement												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7111	Supplies	(10,915.41)	(10,915.41)	0.00	0.00	0.00	0.00	(10,915.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(10,915.41)**	**(10,915.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,915.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	10,937.27	10,937.27	0.00	0.00	0.00	0.00	10,937.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,937.27**	**10,937.27**	**0.00**	**0.00**	**0.00**	**0.00**	**10,937.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(21.86)	(21.86)	0.00	0.00	0.00	0.00	(21.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(21.86)**	**(21.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB017 - COLSA Dairy Bar R & R												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(2,308.00)	(2,308.00)	0.00	0.00	0.00	0.00	(2,308.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,308.00)**	**(2,308.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,308.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(193.87)	(193.87)	0.00	0.00	0.00	0.00	(193.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(193.87)**	**(193.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(193.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
7111	Supplies	(34,200.00)	(34,200.00)	0.00	0.00	0.00	0.00	(34,200.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(20,768.66)	(20,768.66)	419.98	5,988.64	0.00	5,988.64	(26,757.30)	14,831.14	14,831.14	5,937.52	5,937.52
711154	Supplies-Computer Peripherals	(79.95)	(79.95)	0.00	0.00	0.00	0.00	(79.95)	0.00	0.00	79.95	79.95
7130	Printing and Copying	(1,253.40)	(1,253.40)	0.00	0.00	0.00	0.00	(1,253.40)	0.00	0.00	0.00	0.00
7140	Postage	(75.79)	(75.79)	0.00	0.00	0.00	0.00	(75.79)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(53,805.97)	(53,805.97)	0.00	0.00	0.00	0.00	(53,805.97)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(353.63)	(353.63)	0.00	0.00	0.00	0.00	(353.63)	353.63	353.63	0.00	0.00
7180	Telecommunications	(1,971.39)	(1,971.39)	0.00	0.00	0.00	0.00	(1,971.39)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(425.19)	(425.19)	0.00	0.00	0.00	0.00	(425.19)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	215,673.10	215,673.10	0.00	0.00	0.00	0.00	215,673.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**102,189.12**	**102,189.12**	**419.98**	**6,388.64**	**0.00**	**6,388.64**	**95,800.48**	**15,184.77**	**15,184.77**	**6,017.47**	**6,017.47**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(17,542.39)	(17,542.39)	0.00	0.00	0.00	0.00	(17,542.39)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(3,960.00)	(3,960.00)	0.00	0.00	0.00	0.00	(3,960.00)	3,960.00	3,960.00	0.00	0.00
7404	Construction	(6,043.59)	(6,043.59)	0.00	0.00	0.00	0.00	(6,043.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(27,545.98)**	**(27,545.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,545.98)**	**3,960.00**	**3,960.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**38,000.00**	**38,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(31,692.00)	(31,692.00)	0.00	0.00	0.00	0.00	(31,692.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(1,950.00)	(1,950.00)	0.00	(307.81)	0.00	(307.81)	(1,642.19)	1,950.00	1,950.00	0.00	0.00
Subtotal Account Pool: 7Z		**(33,642.00)**	**(33,642.00)**	**0.00**	**(307.81)**	**0.00**	**(307.81)**	**(33,334.19)**	**1,950.00**	**1,950.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS		**76,499.27**	**76,499.27**	**419.98**	**6,080.83**	**0.00**	**6,080.83**	**70,418.44**	**21,094.77**	**21,094.77**	**6,017.47**	**6,017.47**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB017 - COLSA Dairy Bar R & R											
Org: UBTSDB - TSAS Dairy Bar			**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages											
611PXM [NSE] Supplemental-Other-Misc	(2,692.00)	(2,692.00)	0.00	0.00	0.00	0.00	(2,692.00)	0.00	0.00	2,692.00	2,692.00
Subtotal Account Pool: 61	**(2,692.00)**	**(2,692.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,692.00)**	**0.00**	**0.00**	**2,692.00**	**2,692.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	(226.11)	(226.11)	0.00	0.00	0.00	0.00	(226.11)	0.00	0.00	226.11	226.11
Subtotal Account Pool: 65	**(226.11)**	**(226.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(226.11)**	**0.00**	**0.00**	**226.11**	**226.11**
Account Pool: 71 - Support											
711100 Supplies-General	(65.00)	(65.00)	0.00	631.40	0.00	631.40	(696.40)	0.00	0.00	65.00	65.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(65.00)**	**(65.00)**	**0.00**	**631.40**	**0.00**	**631.40**	**(696.40)**	**0.00**	**0.00**	**65.00**	**65.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(3,547.00)	(3,547.00)	0.00	0.00	0.00	0.00	(3,547.00)	0.00	0.00	3,547.00	3,547.00
Subtotal Account Pool: 74	**(3,547.00)**	**(3,547.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,547.00)**	**0.00**	**0.00**	**3,547.00**	**3,547.00**
Account Pool: 7Z - Transfers Out											
8O2000 R & R Transfer Out	(28,500.00)	(28,500.00)	0.00	0.00	0.00	0.00	(28,500.00)	0.00	0.00	28,500.00	28,500.00
Subtotal Account Pool: 7Z	**(28,500.00)**	**(28,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,500.00)**	**0.00**	**0.00**	**28,500.00**	**28,500.00**
Total Org: UBTSDB	**(35,030.11)**	**(35,030.11)**	**0.00**	**631.40**	**0.00**	**631.40**	**(35,661.51)**	**0.00**	**0.00**	**35,030.11**	**35,030.11**
Total Fund: 1XB017	**41,469.16**	**41,469.16**	**419.98**	**6,712.23**	**0.00**	**6,712.23**	**34,756.93**	**21,094.77**	**21,094.77**	**41,047.58**	**41,047.58**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB018 - COLSA TSAS Ag Mech Equip Replace												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7111	Supplies	4,985.00	4,985.00	0.00	0.00	0.00	0.00	4,985.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,985.00**	**5,585.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,585.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,418.73)	(5,418.73)	0.00	0.00	0.00	0.00	(5,418.73)	0.00	0.00	0.00	0.00
740000	Cap Equipment	1,920.00	1,920.00	0.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00	0.00
740400	Construction	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,698.73)**	**(2,698.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,698.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS		**2,286.27**	**2,886.27**	**0.00**	**0.00**	**0.00**	**0.00**	**2,886.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB018		**2,286.27**	**2,886.27**	**0.00**	**0.00**	**0.00**	**0.00**	**2,886.27**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB019 - COLSA AS Farm Equip Repair/Replacmt												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7111	Supplies	(179.00)	(179.00)	0.00	0.00	0.00	0.00	(179.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,811.77	661.77	0.00	0.00	0.00	0.00	661.77	125.00	125.00	6,411.00	6,411.00
715020	Non-Cap Equip-under $1,000	(784.50)	(784.50)	0.00	0.00	0.00	0.00	(784.50)	0.00	0.00	784.50	784.50
715025	Non-Cap Equip-btwn $1,000 & $3,000	1,348.00	1,348.00	0.00	0.00	0.00	0.00	1,348.00	0.00	0.00	(1,348.00)	(1,348.00)
7160	Maintenance and Repairs	(1,046.27)	(1,046.27)	0.00	0.00	0.00	0.00	(1,046.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.00**	**125.00**	**5,847.50**	**5,847.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,210.20	14,210.20	0.00	0.00	0.00	0.00	14,210.20	0.00	0.00	0.00	0.00
740000	Cap Equipment	30,763.46	30,763.46	0.00	0.00	0.00	0.00	30,763.46	0.00	0.00	5,000.00	5,000.00
7401	Equipment Lease-Purchase	(12,285.68)	(12,285.68)	0.00	0.00	0.00	0.00	(12,285.68)	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	(36,925.58)	(36,925.58)	0.00	0.00	0.00	0.00	(36,925.58)	0.00	0.00	36,925.58	36,925.58
740400	Construction	6,184.98	4,237.60	0.00	0.00	0.00	0.00	4,237.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,947.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,925.58**	**41,925.58**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,097.38	6,097.38	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,097.38**	**6,097.38**	**0.00**	**0.00**
Total Org: UBANSC		**6,097.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,222.38**	**6,222.38**	**47,773.08**	**47,773.08**
Total Fund: 1XB019		**6,097.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,222.38**	**6,222.38**	**47,773.08**	**47,773.08**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB020 - COLSA AS Dietetic Pgm Equipment Fnd												
Org: UBANSC - Animal & Nutritional Sciences				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
7111	Supplies	(442.95)	(442.95)	0.00	0.00	0.00	0.00	(442.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,937.64	19,937.64	0.00	0.00	0.00	0.00	19,937.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,394.69**	**19,394.69**	**0.00**	**0.00**	**0.00**	**0.00**	**19,394.69**	**0.00**	**0.00**	**100.00**	**100.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(17,494.50)	(17,494.50)	0.00	0.00	0.00	0.00	(17,494.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(17,494.50)**	**(17,494.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,494.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	1,900.19	0.00	1,900.19	(1,900.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,900.19**	**0.00**	**1,900.19**	**(1,900.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBANSC		**1,900.19**	**1,900.19**	**0.00**	**1,900.19**	**0.00**	**1,900.19**	**(0.00)**	**0.00**	**0.00**	**100.00**	**100.00**
Total Fund: 1XB020		**1,900.19**	**1,900.19**	**0.00**	**1,900.19**	**0.00**	**1,900.19**	**(0.00)**	**0.00**	**0.00**	**100.00**	**100.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB022 - COLSA NR Dept Equipment Fund												
Org: UBNRES - Natural Resources				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7111	Supplies	(4,056.75)	(4,056.75)	0.00	0.00	0.00	0.00	(4,056.75)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,194.28)	(1,194.28)	0.00	0.00	0.00	0.00	(1,194.28)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,547.40)	(1,547.40)	0.00	0.00	0.00	0.00	(1,547.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,350.85	8,350.85	0.00	0.00	0.00	0.00	8,350.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,552.42**	**1,552.42**	**0.00**	**0.00**	**0.00**	**0.00**	**1,552.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,098.05	3,098.05	0.00	0.00	0.00	0.00	3,098.05	0.00	0.00	0.00	0.00
740000	Cap Equipment	(4,159.00)	(4,159.00)	0.00	0.00	0.00	0.00	(4,159.00)	0.00	0.00	4,159.00	4,159.00
740400	Construction	4,651.74	4,651.74	0.00	0.00	0.00	0.00	4,651.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,590.79**	**3,590.79**	**0.00**	**0.00**	**0.00**	**0.00**	**3,590.79**	**0.00**	**0.00**	**4,159.00**	**4,159.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	2,168.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	452.27	452.27	0.00	0.00	0.00	0.00	452.27	(452.27)	(452.27)	0.00	0.00
Subtotal Account Pool: 7Z		**2,620.27**	**2,620.27**	**0.00**	**0.00**	**0.00**	**0.00**	**2,620.27**	**(452.27)**	**(452.27)**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBNRES		**7,763.48**	**7,763.48**	**0.00**	**0.00**	**0.00**	**0.00**	**7,763.48**	**(452.27)**	**(452.27)**	**4,159.00**	**4,159.00**
Total Fund: 1XB022		**7,763.48**	**7,763.48**	**0.00**	**0.00**	**0.00**	**0.00**	**7,763.48**	**(452.27)**	**(452.27)**	**4,159.00**	**4,159.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB023 - COLSA PB Dept Equipment Fund												
Org: UBPBIO - Plant Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7111	Supplies	(6,185.06)	(6,185.06)	0.00	0.00	0.00	0.00	(6,185.06)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(4,151.38)	(4,151.38)	0.00	0.00	0.00	0.00	(4,151.38)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,534.72	11,534.72	0.00	0.00	0.00	0.00	11,534.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1.72)**	**(1.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1.72	1.72	0.00	0.00	0.00	0.00	1.72	0.00	0.00	0.00	0.00
740400	Construction	4,428.54	4,428.54	0.00	0.00	0.00	0.00	4,428.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,430.26**	**4,430.26**	**0.00**	**0.00**	**0.00**	**0.00**	**4,430.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBIO		**4,428.54**	**4,428.54**	**0.00**	**0.00**	**0.00**	**0.00**	**4,428.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB023		**4,428.54**	**4,428.54**	**0.00**	**0.00**	**0.00**	**0.00**	**4,428.54**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB024 - COLSA Zoology Dept Equipment Fund												
Org: UBZOOL - Zoology				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7111	Supplies	(9,855.83)	(9,855.83)	0.00	0.00	0.00	0.00	(9,855.83)	0.00	0.00	0.00	0.00
711100	Supplies-General	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,235.39)	(1,235.39)	0.00	0.00	0.00	0.00	(1,235.39)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	31,382.29	31,382.29	0.00	0.00	0.00	0.00	31,382.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,291.07**	**7,291.07**	**0.00**	**0.00**	**0.00**	**0.00**	**7,291.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(17,835.73)	(17,835.73)	0.00	0.00	0.00	0.00	(17,835.73)	0.00	0.00	0.00	0.00
740000	Cap Equipment	24,909.79	24,909.79	0.00	0.00	0.00	0.00	24,909.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,074.06**	**7,074.06**	**0.00**	**0.00**	**0.00**	**0.00**	**7,074.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOOL		**14,365.13**	**14,365.13**	**0.00**	**0.00**	**0.00**	**0.00**	**14,365.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB024		**14,365.13**	**14,365.13**	**0.00**	**0.00**	**0.00**	**0.00**	**14,365.13**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB025 - COLSA TSAS Vehicle Replacement												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
711100	Supplies-General	(465.00)	(465.00)	0.00	0.00	0.00	0.00	(465.00)	465.00	465.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(712.09)	(712.09)	0.00	0.00	0.00	0.00	(712.09)	712.09	712.09	0.00	0.00
71C615	Insurance-Vehicle	(12,311.40)	(12,311.40)	0.00	0.00	0.00	0.00	(12,311.40)	0.00	0.00	12,311.40	12,311.40
Subtotal Account Pool: 71		**(13,488.49)**	**(13,488.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,488.49)**	**1,177.09**	**1,177.09**	**12,311.40**	**12,311.40**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,888.00	1,888.00	0.00	0.00	0.00	0.00	1,888.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	19,838.26	14,453.26	0.00	0.00	0.00	0.00	14,453.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**21,726.26**	**16,341.26**	**0.00**	**0.00**	**0.00**	**0.00**	**16,341.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	(350.00)	(350.00)
Subtotal Account Pool: 76		**5,350.00**	**5,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,350.00**	**0.00**	**0.00**	**(350.00)**	**(350.00)**
Total Org: UBTSAS		**13,587.77**	**8,202.77**	**0.00**	**0.00**	**0.00**	**0.00**	**8,202.77**	**1,177.09**	**1,177.09**	**11,961.40**	**11,961.40**
Total Fund: 1XB025		**13,587.77**	**8,202.77**	**0.00**	**0.00**	**0.00**	**0.00**	**8,202.77**	**1,177.09**	**1,177.09**	**11,961.40**	**11,961.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB026 - COLSA Kingman Farm Equipment Barn												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7111	Supplies	(17,728.79)	(17,728.79)	0.00	0.00	0.00	0.00	(17,728.79)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,063.00)	(6,063.00)	0.00	0.00	0.00	0.00	(6,063.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	50,860.28	50,860.25	0.00	0.00	0.00	0.00	50,860.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,068.49**	**27,068.46**	**0.00**	**0.00**	**0.00**	**0.00**	**27,068.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(26,123.00)	(26,123.00)	0.00	0.00	0.00	0.00	(26,123.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(26,123.00)**	**(26,123.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,123.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	(945.46)	(945.46)	0.00	0.00	0.00	0.00	(945.46)	945.46	945.46	0.00	0.00
Subtotal Account Pool: 7Z		**(945.46)**	**(945.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(945.46)**	**945.46**	**945.46**	**0.00**	**0.00**
Total Org: UBDEAN		**0.03**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**945.46**	**945.46**	**0.00**	**0.00**
Total Fund: 1XB026		**0.03**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**945.46**	**945.46**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB027 - COLSA Slsb Biochem R&R Spaulding Bi												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7111	Supplies	(34,528.94)	(34,528.94)	0.00	0.00	0.00	0.00	(34,528.94)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,839.21)	(6,839.21)	0.00	0.00	0.00	0.00	(6,839.21)	0.00	0.00	0.00	0.00
7170	Consulting	(4,175.00)	(4,175.00)	0.00	0.00	0.00	0.00	(4,175.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(25,201.89)	(25,201.89)	0.00	0.00	0.00	0.00	(25,201.89)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	115,697.92	115,697.92	0.00	0.00	0.00	0.00	115,697.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44,952.88**	**44,952.88**	**0.00**	**0.00**	**0.00**	**0.00**	**44,952.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	899.56	899.56	0.00	0.00	0.00	0.00	899.56	0.00	0.00	0.00	0.00
7404	Construction	(354.70)	(354.70)	0.00	0.00	0.00	0.00	(354.70)	0.00	0.00	0.00	0.00
740400	Construction	483.76	483.76	0.00	0.00	0.00	0.00	483.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,028.62**	**1,028.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1,028.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	(46,481.50)	(46,481.50)	0.00	0.00	0.00	0.00	(46,481.50)	0.00	0.00	46,481.50	46,481.50
Subtotal Account Pool: 7Z		**(45,981.50)**	**(45,981.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,981.50)**	**0.00**	**0.00**	**46,481.50**	**46,481.50**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**46,481.50**	**46,481.50**
Total Fund: 1XB027		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**46,481.50**	**46,481.50**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB028 - COLSA Livestock Activities												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7111	Supplies	(314.99)	(314.99)	0.00	0.00	0.00	0.00	(314.99)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,401.42	5,401.42	0.00	0.00	0.00	0.00	5,401.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,086.43**	**5,086.43**	**0.00**	**0.00**	**0.00**	**0.00**	**5,086.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,000.00)**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(86.43)	(86.43)	0.00	0.00	0.00	0.00	(86.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(86.43)**	**(86.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB029 - COLSA Dressage Rings R&R												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7111	Supplies	(4,565.43)	(4,565.43)	0.00	0.00	0.00	0.00	(4,565.43)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	32,817.00	32,817.00	0.00	0.00	0.00	0.00	32,817.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,251.57**	**28,251.57**	**0.00**	**0.00**	**0.00**	**0.00**	**28,251.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(28,217.00)	(28,217.00)	0.00	0.00	0.00	0.00	(28,217.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(28,217.00)**	**(28,217.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,217.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(34.57)	(34.57)	0.00	0.00	0.00	0.00	(34.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(34.57)**	**(34.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB029		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB030 - COLSA Woodman Farm R&R												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
711100	Supplies-General	8,500.90	8,500.90	0.00	0.00	0.00	0.00	8,500.90	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(19,017.00)	(19,017.00)	0.00	0.00	0.00	0.00	(19,017.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	2,628.61	0.00	0.00	0.00	0.00	2,628.61	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,356.00	19,356.00	0.00	0.00	0.00	0.00	19,356.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,839.90**	**11,468.51**	**0.00**	**0.00**	**0.00**	**0.00**	**11,468.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**8,839.90**	**11,468.51**	**0.00**	**0.00**	**0.00**	**0.00**	**11,468.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB030		**8,839.90**	**11,468.51**	**0.00**	**0.00**	**0.00**	**0.00**	**11,468.51**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB031 - COLSA PB Compost Facility												
Org: UBPBIO - Plant Biology				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(25,922.56)	(25,491.16)	0.00	0.00	0.00	0.00	(25,491.16)	25,922.56	25,922.56	0.00	0.00
Subtotal Account Pool: 61		**(25,922.56)**	**(25,491.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,491.16)**	**25,922.56**	**25,922.56**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(2,177.48)	(2,177.48)	0.00	0.00	0.00	0.00	(2,177.48)	2,177.48	2,177.48	0.00	0.00
Subtotal Account Pool: 65		**(2,177.48)**	**(2,177.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,177.48)**	**2,177.48**	**2,177.48**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	133,398.85	133,398.85	0.00	0.00	0.00	0.00	133,398.85	10,101.15	10,101.15	0.00	0.00
716000	Maintenance & Repairs-General	(34,650.68)	(34,650.68)	0.00	(397.40)	0.00	(397.40)	(34,253.28)	34,650.68	34,650.68	0.00	0.00
717200	Other Professional Services-General	(1,368.00)	(1,368.00)	0.00	0.00	0.00	0.00	(1,368.00)	0.00	0.00	1,368.00	1,368.00
71CZ	Other Expenses-Deductions	210,000.00	210,000.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**306,780.17**	**306,780.17**	**0.00**	**(397.40)**	**0.00**	**(397.40)**	**307,177.57**	**44,751.83**	**44,751.83**	**1,368.00**	**1,368.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	68,214.00	68,214.00	0.00	0.00	0.00	0.00	68,214.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(119,492.00)	(119,492.00)	0.00	16,278.63	37,983.47	54,262.10	(173,754.10)	0.00	0.00	119,492.00	119,492.00
740400	Construction	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,278.00)**	**(1,278.00)**	**0.00**	**16,278.63**	**37,983.47**	**54,262.10**	**(55,540.10)**	**0.00**	**0.00**	**119,492.00**	**119,492.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(60,000.00)	(60,000.00)	0.00	0.00	0.00	0.00	(60,000.00)	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	36,250.00	0.00	36,250.00	(36,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(60,000.00)**	**(60,000.00)**	**0.00**	**36,250.00**	**0.00**	**36,250.00**	**(96,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBPBIO		**217,402.13**	**217,833.53**	**0.00**	**52,131.23**	**37,983.47**	**90,114.70**	**127,718.83**	**72,851.87**	**72,851.87**	**120,860.00**	**120,860.00**
Total Fund: 1XB031		**217,402.13**	**217,833.53**	**0.00**	**52,131.23**	**37,983.47**	**90,114.70**	**127,718.83**	**72,851.87**	**72,851.87**	**120,860.00**	**120,860.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB032 - COLSA TS Cad Lab Equipment R&R												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
711100	Supplies-General	13,872.48	13,872.48	0.00	9,068.95	0.00	9,068.95	4,803.53	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(19,063.00)	(19,063.00)	0.00	0.00	0.00	0.00	(19,063.00)	0.00	0.00	19,063.00	19,063.00
71CZ	Other Expenses-Deductions	401.00	401.00	0.00	0.00	0.00	0.00	401.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,789.52)**	**(4,789.52)**	**0.00**	**9,068.95**	**0.00**	**9,068.95**	**(13,858.47)**	**0.00**	**0.00**	**19,063.00**	**19,063.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	18,924.24	18,924.24	0.00	0.00	0.00	0.00	18,924.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**18,924.24**	**18,924.24**	**0.00**	**0.00**	**0.00**	**0.00**	**18,924.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS		**14,134.72**	**14,134.72**	**0.00**	**9,068.95**	**0.00**	**9,068.95**	**5,065.77**	**0.00**	**0.00**	**19,063.00**	**19,063.00**
Total Fund: 1XB032		**14,134.72**	**14,134.72**	**0.00**	**9,068.95**	**0.00**	**9,068.95**	**5,065.77**	**0.00**	**0.00**	**19,063.00**	**19,063.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB033 - COLSA TS Logging Equip R&R												
Org: UBTSAS - T S A S Thompson School				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
711100	Supplies-General	8,147.55	8,147.59	0.00	1,291.88	0.00	1,291.88	6,855.71	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	4,550.00	4,550.00	0.00	0.00	0.00	0.00	4,550.00	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	3,471.00	229.00	3,700.00	(3,700.00)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	2,949.86	0.00	2,949.86	(2,949.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,697.55**	**12,697.59**	**0.00**	**7,712.74**	**229.00**	**7,941.74**	**4,755.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	3,457.00	0.00	6,500.00	0.00	6,500.00	(3,043.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**8,457.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**1,957.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBTSAS		**17,697.55**	**21,154.59**	**0.00**	**14,212.74**	**229.00**	**14,441.74**	**6,712.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB033		**17,697.55**	**21,154.59**	**0.00**	**14,212.74**	**229.00**	**14,441.74**	**6,712.85**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB034 - AES Diagnostic Lab Equip Replace												
Org: UBAESA - Agricultural Experiment Station Adm				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7111	Supplies	(723.85)	(723.85)	0.00	0.00	0.00	0.00	(723.85)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,641.60	1,641.60	0.00	0.00	0.00	0.00	1,641.60	0.00	0.00	1,358.40	1,358.40
Subtotal Account Pool: 71		**917.75**	**917.75**	**0.00**	**0.00**	**0.00**	**0.00**	**917.75**	**0.00**	**0.00**	**1,358.40**	**1,358.40**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,403.49	14,403.49	0.00	0.00	0.00	0.00	14,403.49	0.00	0.00	0.00	0.00
740000	Cap Equipment	(15,321.24)	(15,311.15)	0.00	0.00	10.09	10.09	(15,321.24)	12,311.15	12,311.15	0.00	0.00
Subtotal Account Pool: 74		**(917.75)**	**(907.66)**	**0.00**	**0.00**	**10.09**	**10.09**	**(917.75)**	**12,311.15**	**12,311.15**	**0.00**	**0.00**
Total Org: UBAESA		**0.00**	**10.09**	**0.00**	**0.00**	**10.09**	**10.09**	**0.00**	**12,311.15**	**12,311.15**	**1,358.40**	**1,358.40**
Total Fund: 1XB034		**0.00**	**10.09**	**0.00**	**0.00**	**10.09**	**10.09**	**0.00**	**12,311.15**	**12,311.15**	**1,358.40**	**1,358.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB035 - COLSA Faculty Desktop Replacement												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7111	Supplies	(5,025.55)	(5,025.55)	0.00	0.00	0.00	0.00	(5,025.55)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,216.35	17,681.35	0.00	13,518.15	0.00	13,518.15	4,163.20	42,265.75	42,265.75	43,495.70	43,495.70
71CZ	Other Expenses-Deductions	7,643.00	7,643.00	0.00	0.00	0.00	0.00	7,643.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,833.80**	**20,298.80**	**0.00**	**13,518.15**	**0.00**	**13,518.15**	**6,780.65**	**42,265.75**	**42,265.75**	**43,495.70**	**43,495.70**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,124.95)	(3,124.95)	0.00	0.00	0.00	0.00	(3,124.95)	0.00	0.00	3,124.95	3,124.95
Subtotal Account Pool: 74		**(3,124.95)**	**(3,124.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,124.95)**	**0.00**	**0.00**	**3,124.95**	**3,124.95**
Total Org: UBDEAN		**5,708.85**	**17,173.85**	**0.00**	**13,518.15**	**0.00**	**13,518.15**	**3,655.70**	**42,265.75**	**42,265.75**	**46,620.65**	**46,620.65**
Total Fund: 1XB035		**5,708.85**	**17,173.85**	**0.00**	**13,518.15**	**0.00**	**13,518.15**	**3,655.70**	**42,265.75**	**42,265.75**	**46,620.65**	**46,620.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB036 - AES R&R												
Org: UBAESA - Agricultural Experiment Station Adm				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
711100	Supplies-General	27,751.70	37,751.70	0.00	1,408.07	0.00	1,408.07	36,343.63	2,377.16	2,377.16	7,871.14	7,871.14
711200	Research Supplies	(1,152.54)	(1,152.54)	0.00	3,000.00	0.00	3,000.00	(4,152.54)	0.00	0.00	1,152.54	1,152.54
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	9,849.98	9,849.98	0.00	7,248.30	0.00	7,248.30	2,601.68	750.00	750.00	4,000.02	4,000.02
716012	Maint & Repairs-Painting	0.00	0.00	0.00	6,580.00	0.00	6,580.00	(6,580.00)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	1,500.00	1,500.00
716045	Maint & Repairs-Fencing	0.00	0.00	0.00	5,400.00	0.00	5,400.00	(5,400.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,944.65	0.00	1,944.65	(1,944.65)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(36.91)	(36.91)	0.00	0.00	0.00	0.00	(36.91)	0.00	0.00	36.91	36.91
718014	Telecom-Telephone Equipment	(9,841.48)	(9,841.48)	0.00	0.00	0.00	0.00	(9,841.48)	0.00	0.00	9,841.48	9,841.48
Subtotal Account Pool: 71		**25,070.75**	**35,070.75**	**0.00**	**27,781.02**	**0.00**	**27,781.02**	**7,289.73**	**3,127.16**	**3,127.16**	**24,402.09**	**24,402.09**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(21,431.15)	10,491.79	8,540.24	14,587.88	4,015.00	18,602.88	(8,111.09)	3,680.00	3,680.00	26,706.15	26,706.15
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(21,431.15)**	**10,491.79**	**8,540.24**	**14,587.88**	**4,015.00**	**18,602.88**	**(8,111.09)**	**3,680.00**	**3,680.00**	**26,706.15**	**26,706.15**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	(1,427.07)	(1,427.07)	0.00	0.00	0.00	0.00	(1,427.07)	1,427.07	1,427.07	0.00	0.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(2,798.00)	(2,798.00)	0.00	0.00	0.00	0.00	(2,798.00)	0.00	0.00	2,798.00	2,798.00
8O2000	R & R Transfer Out	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	35,000.00	35,000.00
Subtotal Account Pool: 7Z		**5,774.93**	**5,774.93**	**0.00**	**0.00**	**0.00**	**0.00**	**5,774.93**	**1,427.07**	**1,427.07**	**37,798.00**	**37,798.00**
Total Org: UBAESA		**9,414.53**	**51,337.47**	**8,540.24**	**42,368.90**	**4,015.00**	**46,383.90**	**4,953.57**	**8,234.23**	**8,234.23**	**88,906.24**	**88,906.24**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB036 - AES R&R											
Org: UBZOOL - Zoology			**Org Mgr: Brownell, Donna J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBZOOL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XB036	**9,414.53**	**51,337.47**	**8,540.24**	**42,368.90**	**4,015.00**	**46,383.90**	**4,953.57**	**8,234.23**	**8,234.23**	**88,906.24**	**88,906.24**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB037 - COLSA Civil Technology Curr											
Org: UBTSCT - Civil Technology			**Org Mgr: Brownell, Donna J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740400 Construction	139.00	139.00	0.00	0.00	0.00	0.00	139.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**139.00**	**139.00**	**0.00**	**0.00**	**0.00**	**0.00**	**139.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O2000 R & R Transfer Out	(139.00)	(139.00)	0.00	0.00	0.00	0.00	(139.00)	0.00	0.00	139.00	139.00
Subtotal Account Pool: 7Z	**(139.00)**	**(139.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(139.00)**	**0.00**	**0.00**	**139.00**	**139.00**
Total Org: UBTSCT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**139.00**	**139.00**
Total Fund: 1XB037	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**139.00**	**139.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB038 - Aquaculture Lab												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(14,281.55)	(14,281.55)	0.00	0.00	0.00	0.00	(14,281.55)	33.20	33.20	14,248.35	14,248.35
Subtotal Account Pool: 61		**218.45**	**218.45**	**0.00**	**0.00**	**0.00**	**0.00**	**218.45**	**33.20**	**33.20**	**14,248.35**	**14,248.35**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	1,272.00	1,272.00	0.00	0.00	0.00	0.00	1,272.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,199.67)	(1,199.67)	0.00	0.00	0.00	0.00	(1,199.67)	2.79	2.79	1,196.88	1,196.88
Subtotal Account Pool: 65		**72.33**	**72.33**	**0.00**	**0.00**	**0.00**	**0.00**	**72.33**	**2.79**	**2.79**	**1,196.88**	**1,196.88**
Account Pool: 71 - Support												
71	Support	714.36	714.36	0.00	0.00	0.00	0.00	714.36	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,494.46)	(1,494.46)	0.00	0.00	0.00	0.00	(1,494.46)	0.00	0.00	1,494.46	1,494.46
711130	Supplies-Maintenance Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	14,009.19	12,975.72	0.00	0.00	0.00	0.00	12,975.72	3,931.73	3,931.73	52,058.72	52,058.72
716100	Rentals & Leases-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(11,874.90)	(11,874.90)	0.00	0.00	0.00	0.00	(11,874.90)	11,874.90	11,874.90	0.00	0.00
Subtotal Account Pool: 71		**13,954.19**	**12,920.72**	**0.00**	**0.00**	**0.00**	**0.00**	**12,920.72**	**15,806.63**	**15,806.63**	**53,553.18**	**53,553.18**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(13,782.00)	(13,782.00)	0.00	(570.50)	0.00	(570.50)	(13,211.50)	13,782.00	13,782.00	0.00	0.00
Subtotal Account Pool: 7Z		**(13,782.00)**	**(13,782.00)**	**0.00**	**(570.50)**	**0.00**	**(570.50)**	**(13,211.50)**	**13,782.00**	**13,782.00**	**0.00**	**0.00**
Total Org: UBDEAN		**462.97**	**(570.50)**	**0.00**	**(570.50)**	**0.00**	**(570.50)**	**0.00**	**29,624.62**	**29,624.62**	**68,998.41**	**68,998.41**
Total Fund: 1XB038		**462.97**	**(570.50)**	**0.00**	**(570.50)**	**0.00**	**(570.50)**	**0.00**	**29,624.62**	**29,624.62**	**68,998.41**	**68,998.41**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XB039 - COLSA Equine Facility Fence											
Org: UBDEAN - Dean'S Office - Ls & A			**Org Mgr: Brownell, Donna J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740400 Construction	983.92	0.00	0.00	0.00	0.00	0.00	0.00	17,016.08	17,016.08	0.00	0.00
Subtotal Account Pool: 74	**983.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,016.08**	**17,016.08**	**0.00**	**0.00**
Total Org: UBDEAN	**983.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,016.08**	**17,016.08**	**0.00**	**0.00**
Total Fund: 1XB039	**983.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,016.08**	**17,016.08**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for COLSA Dean'S Office/Bsc

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement												
Org: UBDEAN - Dean'S Office - Ls & A				**Org Mgr: Brownell, Donna J**								
Account Pool: 71 - Support												
7111	Supplies	4,657.86	4,657.86	0.00	0.00	0.00	0.00	4,657.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,657.86**	**4,657.86**	**0.00**	**0.00**	**0.00**	**0.00**	**4,657.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	16,724.00	16,724.00	0.00	0.00	0.00	0.00	16,724.00	0.00	0.00	0.00	0.00
7404	Construction	9,606.73	9,606.73	0.00	0.00	0.00	0.00	9,606.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**26,330.73**	**26,330.73**	**0.00**	**0.00**	**0.00**	**0.00**	**26,330.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UBDEAN		**30,988.59**	**30,988.59**	**0.00**	**0.00**	**0.00**	**0.00**	**30,988.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001		**30,988.59**	**30,988.59**	**0.00**	**0.00**	**0.00**	**0.00**	**30,988.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UBCLSA		**59,571,302.45**	**63,157,016.45**	**4,302,972.34**	**52,463,448.80**	**988,239.80**	**53,451,688.60**	**9,705,327.85**	**50,815,771.87**	**50,866,160.89**	**49,798,533.44**	**49,826,782.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111164 - Open Ocean Aqua.- Regulations												
Org: UCHILS - PI Lucy Salyer				**Org Mgr: Salyer, Lucy E**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	770.29	770.29	0.00	0.00	0.00	0.00	770.29	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(501.77)	(501.77)	0.00	0.00	0.00	0.00	(501.77)	0.00	0.00	1,958.40	1,958.40
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(41.91)	(41.91)	0.00	0.00	0.00	0.00	(41.91)	0.00	0.00	41.91	41.91
61SNSH	Student Labor	(226.64)	(226.64)	0.00	0.00	0.00	0.00	(226.64)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**2,000.31**	**2,000.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	168.03	168.03	0.00	0.00	0.00	0.00	168.03	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(168.03)	(168.03)	0.00	0.00	0.00	0.00	(168.03)	0.00	0.00	168.03	168.03
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.03**	**168.03**
Account Pool: 71 - Support												
7100	In-State Travel	(78.00)	(78.00)	0.00	0.00	0.00	0.00	(78.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(384.73)	(384.73)	0.00	0.00	0.00	0.00	(384.73)	0.00	0.00	0.00	0.00
710Z	Travel-Other	462.73	462.73	0.00	0.00	0.00	0.00	462.73	0.00	0.00	0.00	0.00
7112	Research Supplies	(811.10)	(811.10)	0.00	0.00	0.00	0.00	(811.10)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	811.10	811.10	0.00	0.00	0.00	0.00	811.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	954.11	954.11	0.00	0.00	0.00	0.00	954.11	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(953.96)	(953.96)	0.00	0.00	0.00	0.00	(953.96)	0.00	0.00	953.96	953.96
Subtotal Account Pool: 76		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**953.96**	**953.96**
Total Org: UCHILS		**0.12**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**0.00**	**0.00**	**3,122.30**	**3,122.30**
Total Fund: 111164		**0.12**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**0.00**	**0.00**	**3,122.30**	**3,122.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111165 - Open Ocean Aqu. Social Science												
Org: UCCMLP - PI Lawrence Prelli				**Org Mgr: Prelli, Lawrence J**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,999.50)	(1,999.50)	0.00	0.00	0.00	0.00	(1,999.50)	0.00	0.00	1,797.60	1,797.60
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(700.70)	(700.70)	0.00	0.00	0.00	0.00	(700.70)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(799.80)	(799.80)	0.00	0.00	0.00	0.00	(799.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,797.60**	**1,797.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	151.00	151.00	0.00	0.00	0.00	0.00	151.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(150.99)	(150.99)	0.00	0.00	0.00	0.00	(150.99)	0.00	0.00	150.99	150.99
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**150.99**	**150.99**
Account Pool: 71 - Support												
7101	Out of State Travel	(133.92)	(133.92)	0.00	0.00	0.00	0.00	(133.92)	0.00	0.00	0.00	0.00
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,258.00)	(1,258.00)	0.00	0.00	0.00	0.00	(1,258.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(484.19)	(484.19)	0.00	0.00	0.00	0.00	(484.19)	0.00	0.00	484.19	484.19
71CZ	Other Expenses-Deductions	2,806.00	2,806.00	0.00	0.00	0.00	0.00	2,806.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,429.89**	**1,429.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1,429.89**	**0.00**	**0.00**	**484.19**	**484.19**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,699.12	1,699.12	0.00	0.00	0.00	0.00	1,699.12	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,070.33)	(1,070.33)	0.00	0.00	0.00	0.00	(1,070.33)	0.00	0.00	1,070.33	1,070.33
Subtotal Account Pool: 76		**628.79**	**628.79**	**0.00**	**0.00**	**0.00**	**0.00**	**628.79**	**0.00**	**0.00**	**1,070.33**	**1,070.33**
Total Org: UCCMLP		**2,058.69**	**2,058.69**	**0.00**	**0.00**	**0.00**	**0.00**	**2,058.69**	**0.00**	**0.00**	**3,503.11**	**3,503.11**
Total Fund: 111165		**2,058.69**	**2,058.69**	**0.00**	**0.00**	**0.00**	**0.00**	**2,058.69**	**0.00**	**0.00**	**3,503.11**	**3,503.11**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111655 - Marine Animal Populations												
Org: UCHIJB - PI Jeffrey Bolster				**Org Mgr: Bolster, William Jeffrey**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	(4,999.93)	(4,999.93)	0.00	0.00	0.00	0.00	(4,999.93)	4,999.93	4,999.93	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**4,999.93**	**4,999.93**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.02	0.02	0.00	0.00	0.00	0.00	0.02	1,549.98	1,549.98	0.00	0.00
Subtotal Account Pool: 76		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**1,549.98**	**1,549.98**	**0.00**	**0.00**
Total Org: UCHIJB		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**6,549.91**	**6,549.91**	**0.00**	**0.00**
Total Fund: 111655		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**6,549.91**	**6,549.91**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111783 - Analyzing 19th Century Fisheries												
Org: UCHIJB - PI Jeffrey Bolster				**Org Mgr: Bolster, William Jeffrey**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,097.00	0.00	0.00	0.00	0.00	6,097.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,984.62	18,500.04	0.00	18,500.04	(18,500.04)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**34,597.00**	**3,984.62**	**18,500.04**	**0.00**	**18,500.04**	**16,096.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	12,055.00	0.00	0.00	0.00	0.00	12,055.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	334.71	1,554.02	0.00	1,554.02	(1,554.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**12,055.00**	**334.71**	**1,554.02**	**0.00**	**1,554.02**	**10,500.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	794.00	0.00	0.00	0.00	0.00	794.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,188.00	1,188.00	0.00	1,188.00	(1,188.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,294.00**	**1,188.00**	**1,188.00**	**0.00**	**1,188.00**	**106.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	22,054.00	2,533.38	9,771.40	0.00	9,771.40	12,282.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**22,054.00**	**2,533.38**	**9,771.40**	**0.00**	**9,771.40**	**12,282.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIJB		**0.00**	**70,000.00**	**8,040.71**	**31,013.46**	**0.00**	**31,013.46**	**38,986.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111783		**0.00**	**70,000.00**	**8,040.71**	**31,013.46**	**0.00**	**31,013.46**	**38,986.54**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112017 - Bupers Family Study on Incest												
Org: UCFRLW - PI Linda Williams				**Org Mgr: Williams, Linda C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,602.10	5,602.10
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,178.63	15,178.63
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,780.73**	**20,780.73**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,745.59	1,745.59
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,745.59**	**1,745.59**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,887.15	5,887.15
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,390.00)	(4,390.00)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.89)	(28.89)
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.99	237.99
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.99	485.99
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.48	5.48
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.79	402.79
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442.56	442.56
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,043.07**	**3,043.07**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,958.20	193,958.20
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**193,958.20**	**193,958.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112017 - Bupers Family Study on Incest												
Org: UCFRLW - PI Linda Williams				**Org Mgr: Williams, Linda C**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,902.50	11,902.50
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,902.50**	**11,902.50**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,535.98	54,535.98	0.00	111,868.52
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,535.98**	**54,535.98**	**0.00**	**111,868.52**
Total Org: UCFRLW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,535.98**	**54,535.98**	**231,430.09**	**343,298.61**
Total Fund: 112017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,535.98**	**54,535.98**	**231,430.09**	**343,298.61**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112018 - Navy Bupers Family Study on In												
Org: UCFRLW - PI Linda Williams				**Org Mgr: Williams, Linda C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,571.00	29,571.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,571.00**	**29,571.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,483.96	2,483.96
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,483.96**	**2,483.96**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,005.00	4,005.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.00	615.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.83	161.83
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,781.83**	**4,781.83**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,586.98	9,586.98
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,586.98**	**9,586.98**
Total Org: UCFRLW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,423.77**	**46,423.77**
Total Fund: 112018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,423.77**	**46,423.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112030 - Non-Lethal Foreign Attitudes												
Org: UCIPDL - PI Donald Lund				**Org Mgr: Lund, Donald A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,261.42)	(9,261.42)	0.00	0.00	0.00	0.00	(9,261.42)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,261.00	9,261.00	0.00	0.00	0.00	0.00	9,261.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,678.00)	(2,678.00)	0.00	0.00	0.00	0.00	(2,678.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,339.00	1,339.00	0.00	0.00	0.00	0.00	1,339.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(9,975.00)	(9,975.00)	0.00	0.00	0.00	0.00	(9,975.00)	0.00	0.00	1,792.50	1,792.50
61SNZ0	Student Labor Unallocated(Bud Only)	12,358.00	12,358.00	0.00	0.00	0.00	0.00	12,358.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,043.58**	**1,043.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,043.58**	**0.00**	**0.00**	**1,792.50**	**1,792.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(863.52)	(863.52)	0.00	0.00	0.00	0.00	(863.52)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(150.57)	(150.57)	0.00	0.00	0.00	0.00	(150.57)	0.00	0.00	150.57	150.57
Subtotal Account Pool: 65		**(1,014.09)**	**(1,014.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,014.09)**	**0.00**	**0.00**	**150.57**	**150.57**
Account Pool: 71 - Support												
710100	Out-of-State Travel	161.68	161.68	0.00	0.00	0.00	0.00	161.68	0.00	0.00	838.32	838.32
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(3,400.00)	(3,400.00)	0.00	0.00	0.00	0.00	(3,400.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,328.39)	(2,328.39)	0.00	0.00	0.00	0.00	(2,328.39)	0.00	0.00	0.00	0.00
711200	Research Supplies	(58.95)	(58.95)	0.00	0.00	0.00	0.00	(58.95)	0.00	0.00	58.95	58.95
716063	Maint & Repairs-Computer Hardware	(478.75)	(478.75)	0.00	0.00	0.00	0.00	(478.75)	478.75	478.75	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,574.00	2,574.00	0.00	0.00	0.00	0.00	2,574.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(30.41)**	**(30.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.41)**	**478.75**	**478.75**	**897.27**	**897.27**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,477.70	1,477.70	0.00	0.00	0.00	0.00	1,477.70	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,493.59)	(1,493.59)	0.00	0.00	0.00	0.00	(1,493.59)	215.44	215.44	1,278.15	1,278.15
Subtotal Account Pool: 76		**(15.89)**	**(15.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15.89)**	**215.44**	**215.44**	**1,278.15**	**1,278.15**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(16.81)	0.00	(16.81)	16.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(16.81)**	**0.00**	**(16.81)**	**16.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPDL		**(16.81)**	**(16.81)**	**0.00**	**(16.81)**	**0.00**	**(16.81)**	**0.00**	**694.19**	**694.19**	**4,118.49**	**4,118.49**
Total Fund: 112030		**(16.81)**	**(16.81)**	**0.00**	**(16.81)**	**0.00**	**(16.81)**	**0.00**	**694.19**	**694.19**	**4,118.49**	**4,118.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112050 - Natl Science Foundation Loc												
Org: UCFRLW - PI Linda Williams				**Org Mgr: Williams, Linda C**								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619.92	619.92
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**619.92**	**619.92**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.19	161.19
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**161.19**	**161.19**
Total Org: UCFRLW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**781.11**	**781.11**
Total Fund: 112050		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**781.11**	**781.11**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112051 - Crowd Control Dynamics												
Org: UCIPDL - PI Donald Lund				**Org Mgr: Lund, Donald A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(46,563.64)	(46,563.64)	0.00	21,486.17	0.00	21,486.17	(68,049.81)	37,985.92	37,985.92	8,577.72	8,577.72
611NZ0	Faculty Unallocated Budget(BudOnly)	74,164.00	74,164.00	0.00	0.00	0.00	0.00	74,164.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(34,423.50)	(34,423.50)	0.00	6,490.00	0.00	6,490.00	(40,913.50)	17,669.00	17,669.00	16,754.50	16,754.50
61SNSH	Student Labor	(16,650.25)	(16,650.25)	0.00	6,988.98	0.00	6,988.98	(23,639.23)	14,290.75	14,290.75	2,359.50	2,359.50
61SNWS	College Work Study	(1,414.71)	(1,414.71)	0.00	393.91	0.00	393.91	(1,808.62)	1,314.96	1,314.96	99.75	99.75
61SNZ0	Student Labor Unallocated(Bud Only)	58,110.00	58,110.00	0.00	0.00	0.00	0.00	58,110.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,221.90**	**33,221.90**	**0.00**	**35,383.06**	**0.00**	**35,383.06**	**(2,161.16)**	**71,260.63**	**71,260.63**	**27,791.47**	**27,791.47**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,143.77	14,143.77	0.00	8,701.91	0.00	8,701.91	5,441.86	15,004.45	15,004.45	3,173.78	3,173.78
65YP10	Nonstatus Benefit Distr (Fica)	(2,856.24)	(2,856.24)	0.00	547.18	0.00	547.18	(3,403.42)	1,448.86	1,448.86	1,407.38	1,407.38
Subtotal Account Pool: 65		**11,287.53**	**11,287.53**	**0.00**	**9,249.09**	**0.00**	**9,249.09**	**2,038.44**	**16,453.31**	**16,453.31**	**4,581.16**	**4,581.16**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,646.02)	(2,646.02)	0.00	1,296.96	0.00	1,296.96	(3,942.98)	2,205.80	2,205.80	440.22	440.22
710200	Foreign Travel	(3,639.33)	(3,639.33)	0.00	0.00	0.00	0.00	(3,639.33)	3,639.33	3,639.33	0.00	0.00
710300	Conference Registration Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	125.00	125.00
710Z00	Travel-Other	13,800.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,521.99	9,521.99	0.00	(297.29)	0.00	(297.29)	9,819.28	662.37	662.37	115.64	115.64
711200	Research Supplies	(5,759.73)	(5,759.73)	0.00	891.71	0.00	891.71	(6,651.44)	2,530.06	2,530.06	3,229.67	3,229.67
713000	Printing & Copying-General	(106.00)	(106.00)	0.00	0.00	0.00	0.00	(106.00)	35.00	35.00	71.00	71.00
716000	Maintenance & Repairs-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
717000	Consulting-General	(4,860.00)	(4,860.00)	0.00	0.00	0.00	0.00	(4,860.00)	4,860.00	4,860.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,189.76)	(3,189.76)	0.00	295.52	0.00	295.52	(3,485.28)	3,189.76	3,189.76	0.00	0.00
Subtotal Account Pool: 71		**2,956.15**	**2,956.15**	**0.00**	**2,186.90**	**0.00**	**2,186.90**	**769.25**	**17,162.32**	**17,162.32**	**3,981.53**	**3,981.53**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,360.44	21,360.44	0.00	21,536.76	0.00	21,536.76	(176.32)	44,357.10	47,250.47	16,303.09	16,303.09
Subtotal Account Pool: 76		**21,360.44**	**21,360.44**	**0.00**	**21,536.76**	**0.00**	**21,536.76**	**(176.32)**	**44,357.10**	**47,250.47**	**16,303.09**	**16,303.09**
Total Org: UCIPDL		**68,826.02**	**68,826.02**	**0.00**	**68,355.81**	**0.00**	**68,355.81**	**470.21**	**149,233.36**	**152,126.73**	**52,657.25**	**52,657.25**
Total Fund: 112051		**68,826.02**	**68,826.02**	**0.00**	**68,355.81**	**0.00**	**68,355.81**	**470.21**	**149,233.36**	**152,126.73**	**52,657.25**	**52,657.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112HST - Us Dept of Defense Navy												
Org: UCFRLW - PI Linda Williams				**Org Mgr: Williams, Linda C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRLW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116000 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(46,231.58)	(46,231.58)	0.00	0.00	0.00	0.00	(46,231.58)	0.00	0.00	24,168.50	24,168.50
611NZ0	Faculty Unallocated Budget(BudOnly)	38,059.00	38,059.00	0.00	0.00	0.00	0.00	38,059.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,351.00	21,351.00	0.00	0.00	0.00	0.00	21,351.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(24,165.01)	(24,165.01)	0.00	0.00	0.00	0.00	(24,165.01)	3,424.00	3,424.00	12,538.75	12,538.75
61SNSH	Student Labor	(8,252.00)	(8,252.00)	0.00	0.00	0.00	0.00	(8,252.00)	6,267.00	6,267.00	1,227.75	1,227.75
61SNWS	College Work Study	(1,669.51)	(1,669.51)	0.00	0.00	0.00	0.00	(1,669.51)	508.87	508.87	807.32	807.32
61SNZ0	Student Labor Unallocated(Bud Only)	16,977.00	16,977.00	0.00	0.00	0.00	0.00	16,977.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(431.10)**	**(431.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(431.10)**	**10,199.87**	**10,199.87**	**38,742.32**	**38,742.32**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,745.96	1,745.96	0.00	0.00	0.00	0.00	1,745.96	0.00	0.00	8,942.35	8,942.35
65YP10	Nonstatus Benefit Distr (Fica)	(1,334.01)	(1,334.01)	0.00	0.00	0.00	0.00	(1,334.01)	280.78	280.78	1,053.23	1,053.23
Subtotal Account Pool: 65		**411.95**	**411.95**	**0.00**	**0.00**	**0.00**	**0.00**	**411.95**	**280.78**	**280.78**	**9,995.58**	**9,995.58**
Account Pool: 71 - Support												
710000	In-State Travel	(10.01)	(10.01)	0.00	0.00	0.00	0.00	(10.01)	0.00	0.00	10.01	10.01
7101	Out of State Travel	(4,094.94)	(4,094.94)	0.00	0.00	0.00	0.00	(4,094.94)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(15,518.66)	(15,518.66)	0.00	4,140.83	0.00	4,140.83	(19,659.49)	6,186.95	6,186.95	9,331.71	9,331.71
7103	Conference-Registration Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(4,265.00)	(4,265.00)	0.00	1,835.00	0.00	1,835.00	(6,100.00)	2,560.00	2,560.00	1,705.00	1,705.00
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	18,196.00	18,196.00	0.00	0.00	0.00	0.00	18,196.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,489.00	6,489.00	0.00	0.00	0.00	0.00	6,489.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,411.44)	(1,411.44)	0.00	0.00	0.00	0.00	(1,411.44)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,275.55)	(3,275.55)	0.00	1,939.38	0.00	1,939.38	(5,214.93)	1,239.75	1,239.75	2,035.80	2,035.80
7130	Printing and Copying	(511.54)	(511.54)	0.00	0.00	0.00	0.00	(511.54)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(837.16)	(837.16)	0.00	276.25	0.00	276.25	(1,113.41)	283.44	283.44	553.72	553.72
713015	Printing & Copying-Departmental	(1,409.90)	(1,409.90)	0.00	330.60	0.00	330.60	(1,740.50)	841.65	841.65	568.25	568.25
7140	Postage	(237.31)	(237.31)	0.00	0.00	0.00	0.00	(237.31)	0.00	0.00	0.00	0.00
714000	Postage-General	(298.51)	(298.51)	2.40	58.57	0.00	58.57	(357.08)	128.56	128.56	169.95	169.95
714005	Postage-Campus Mail Services	(117.12)	(117.12)	0.00	0.00	0.00	0.00	(117.12)	0.00	0.00	117.12	117.12
714030	Postage-Express Mail	(140.32)	(140.32)	0.00	96.61	0.00	96.61	(236.93)	140.32	140.32	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,615.58	0.00	3,615.58	(3,615.58)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	110.00	110.00	0.00	0.00
716100	Rentals & Leases-General	(3.45)	(3.45)	0.00	0.00	0.00	0.00	(3.45)	0.00	0.00	3.45	3.45
716110	Rentals-Copier	(1.91)	(1.91)	0.00	686.74	0.00	686.74	(688.65)	1.91	1.91	0.00	0.00
7170	Consulting	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	175.00	175.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	145.89	0.00	145.89	(145.89)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,131.28)	(1,131.28)	0.00	0.00	0.00	0.00	(1,131.28)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,224.12)	(3,224.12)	209.75	2,388.95	0.00	2,388.95	(5,613.07)	1,972.92	1,972.92	1,251.20	1,251.20
718014	Telecom-Telephone Equipment	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	75.00	75.00
718016	Telecom-Usage (Tolls)	(1,086.26)	(1,086.26)	42.86	398.58	0.00	398.58	(1,484.84)	594.78	594.78	491.48	491.48
719000	Business Meals-Meetings-Non Travel	(145.71)	(145.71)	0.00	0.00	0.00	0.00	(145.71)	145.71	145.71	0.00	0.00
71CZ	Other Expenses-Deductions	4,100.00	4,100.00	0.00	0.00	0.00	0.00	4,100.00	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	175.00	175.00
Subtotal Account Pool: 71		**16,304.81**	**16,304.81**	**255.01**	**15,912.98**	**0.00**	**15,912.98**	**391.83**	**14,205.99**	**14,205.99**	**16,662.69**	**16,662.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116000 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,464.98	9,464.98	0.00	0.00	0.00	0.00	9,464.98	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(2,297.95)	(2,297.95)	415.14	7,002.52	0.00	7,002.52	(9,300.47)	10,423.20	11,387.31	29,821.98	28,250.64
Subtotal Account Pool: 76		**7,167.03**	**7,167.03**	**415.14**	**7,002.52**	**0.00**	**7,002.52**	**164.51**	**10,423.20**	**11,387.31**	**29,821.98**	**28,250.64**
Total Org: UCFRDF		**23,452.69**	**23,452.69**	**670.15**	**22,915.50**	**0.00**	**22,915.50**	**537.19**	**35,109.84**	**36,073.95**	**95,222.57**	**93,651.23**
Total Fund: 116000		**23,452.69**	**23,452.69**	**670.15**	**22,915.50**	**0.00**	**22,915.50**	**537.19**	**35,109.84**	**36,073.95**	**95,222.57**	**93,651.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116001 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,128.75)	(8,128.75)	0.00	0.00	0.00	0.00	(8,128.75)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,128.75	8,128.75	0.00	0.00	0.00	0.00	8,128.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
714030	Postage-Express Mail	(28.64)	(28.64)	0.00	0.00	0.00	0.00	(28.64)	28.64	28.64	0.00	0.00
71CZ	Other Expenses-Deductions	28.64	28.64	0.00	0.00	0.00	0.00	28.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28.64**	**28.64**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	27,700.00	27,700.00	0.00	0.00	0.00	0.00	27,700.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	(27,700.00)	(27,700.00)	0.00	0.00	0.00	0.00	(27,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	105,000.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	11,288.72	11,288.72	0.00	0.00	0.00	0.00	11,288.72	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(116,288.72)	(116,288.72)	0.00	0.00	0.00	0.00	(116,288.72)	116,288.72	116,288.72	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**116,288.72**	**116,288.72**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	35,081.75	35,081.75	0.00	0.00	0.00	0.00	35,081.75	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(35,081.75)	(35,081.75)	0.00	0.00	0.00	0.00	(35,081.75)	11,012.60	11,012.60	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,012.60**	**11,012.60**	**0.00**	**0.00**
Total Org: UCFRDF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**127,329.96**	**127,329.96**	**0.00**	**0.00**
Total Fund: 116001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**127,329.96**	**127,329.96**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116002 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(9,504.00)	(9,504.00)	0.00	0.00	0.00	0.00	(9,504.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(9,964.00)	(9,964.00)	0.00	0.00	0.00	0.00	(9,964.00)	0.00	0.00	9,964.00	9,964.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,468.00	19,468.00	0.00	0.00	0.00	0.00	19,468.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,964.00**	**9,964.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(100.14)	(100.14)	0.00	0.00	0.00	0.00	(100.14)	0.00	0.00	3,686.68	3,686.68
Subtotal Account Pool: 65		**(100.14)**	**(100.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.14)**	**0.00**	**0.00**	**3,686.68**	**3,686.68**
Account Pool: 71 - Support												
7101	Out of State Travel	(8,972.83)	(8,972.83)	0.00	0.00	0.00	0.00	(8,972.83)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,709.54)	(1,709.54)	0.00	0.00	0.00	0.00	(1,709.54)	0.00	0.00	1,709.54	1,709.54
7103	Conference-Registration Fees	(610.00)	(610.00)	0.00	0.00	0.00	0.00	(610.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	0.00	0.00	95.00	95.00
7104	Non-Employee-Student Travel	(7,372.27)	(7,372.27)	0.00	0.00	0.00	0.00	(7,372.27)	0.00	0.00	0.00	0.00
710Z	Travel-Other	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(104.69)	(104.69)	0.00	0.00	0.00	0.00	(104.69)	0.00	0.00	0.00	0.00
711200	Research Supplies	(10.87)	(10.87)	0.00	0.00	0.00	0.00	(10.87)	0.00	0.00	10.87	10.87
7130	Printing and Copying	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3.45)	(3.45)	0.00	0.00	0.00	0.00	(3.45)	0.00	0.00	3.45	3.45
714000	Postage-General	(30.05)	(30.05)	0.00	0.00	0.00	0.00	(30.05)	0.00	0.00	30.05	30.05
716100	Rentals & Leases-General	(5.03)	(5.03)	0.00	0.00	0.00	0.00	(5.03)	0.00	0.00	5.03	5.03
717200	Other Professional Services-General	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	3,200.00	3,200.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(202.74)	(202.74)	0.00	0.00	0.00	0.00	(202.74)	0.00	0.00	202.74	202.74
718016	Telecom-Usage (Tolls)	(55.47)	(55.47)	0.00	0.00	0.00	0.00	(55.47)	0.00	0.00	55.47	55.47
719000	Business Meals-Meetings-Non Travel	(455.92)	(455.92)	0.00	0.00	0.00	0.00	(455.92)	455.92	455.92	0.00	0.00
71CZ	Other Expenses-Deductions	2,033.00	2,033.00	0.00	0.00	0.00	0.00	2,033.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**100.14**	**100.14**	**0.00**	**0.00**	**0.00**	**0.00**	**100.14**	**3,655.92**	**3,655.92**	**2,112.15**	**2,112.15**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8,544.30	8,544.30	0.00	0.00	0.00	0.00	8,544.30	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(8,576.94)	(8,576.94)	(32.68)	(32.68)	0.00	(32.68)	(8,544.26)	1,656.94	1,656.94	6,960.29	6,920.00
Subtotal Account Pool: 76		**(32.64)**	**(32.64)**	**(32.68)**	**(32.68)**	**0.00**	**(32.68)**	**0.04**	**1,656.94**	**1,656.94**	**6,960.29**	**6,920.00**
Total Org: UCFRDF		**(32.64)**	**(32.64)**	**(32.68)**	**(32.68)**	**0.00**	**(32.68)**	**0.04**	**5,312.86**	**5,312.86**	**22,723.12**	**22,682.83**
Total Fund: 116002		**(32.64)**	**(32.64)**	**(32.68)**	**(32.68)**	**0.00**	**(32.68)**	**0.04**	**5,312.86**	**5,312.86**	**22,723.12**	**22,682.83**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116003 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(881.17)	(881.17)	0.00	939.98	0.00	939.98	(1,821.15)	513.67	513.67	367.50	367.50
61SNZ0	Student Labor Unallocated(Bud Only)	3,833.00	3,833.00	0.00	0.00	0.00	0.00	3,833.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,951.83**	**2,951.83**	**0.00**	**939.98**	**0.00**	**939.98**	**2,011.85**	**513.67**	**513.67**	**367.50**	**367.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	322.00	322.00	0.00	0.00	0.00	0.00	322.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**322.00**	**322.00**	**0.00**	**0.00**	**0.00**	**0.00**	**322.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(250.11)	(250.11)	0.00	0.00	0.00	0.00	(250.11)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(570.28)	(570.28)	0.00	0.00	0.00	0.00	(570.28)	0.00	0.00	570.28	570.28
7103	Conference-Registration Fees	(918.00)	(918.00)	0.00	0.00	0.00	0.00	(918.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	180.00	180.00
710Z	Travel-Other	1,575.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,140.26)	(1,140.26)	0.00	0.00	0.00	0.00	(1,140.26)	0.00	0.00	0.00	0.00
711200	Research Supplies	(547.98)	(547.98)	0.00	0.00	0.00	0.00	(547.98)	102.03	102.03	445.95	445.95
713000	Printing & Copying-General	(950.98)	(950.98)	0.00	0.00	0.00	0.00	(950.98)	0.00	0.00	950.98	950.98
7140	Postage	(30.97)	(30.97)	0.00	0.00	0.00	0.00	(30.97)	0.00	0.00	0.00	0.00
714000	Postage-General	(80.29)	(80.29)	0.00	0.00	0.00	0.00	(80.29)	0.00	0.00	80.29	80.29
714005	Postage-Campus Mail Services	(264.20)	(264.20)	0.00	0.00	0.00	0.00	(264.20)	0.00	0.00	264.20	264.20
7160	Maintenance and Repairs	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(935.55)	(935.55)	0.00	0.00	0.00	0.00	(935.55)	0.00	0.00	0.00	0.00
7180	Telecommunications	(9.13)	(9.13)	0.00	0.00	0.00	0.00	(9.13)	0.00	0.00	0.00	0.00
718000	Telecom-General	(123.45)	(123.45)	0.00	0.00	0.00	0.00	(123.45)	0.00	0.00	123.45	123.45
718016	Telecom-Usage (Tolls)	(39.72)	(39.72)	0.00	0.00	0.00	0.00	(39.72)	39.72	39.72	0.00	0.00
719100	Membership Dues & Fees	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	55.00	55.00
71CZ	Other Expenses-Deductions	4,463.00	4,463.00	0.00	0.00	0.00	0.00	4,463.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(177.92)**	**(177.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(177.92)**	**141.75**	**141.75**	**2,670.15**	**2,670.15**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,987.23	2,987.23	0.00	0.00	0.00	0.00	2,987.23	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,624.96)	(1,624.96)	0.00	413.60	0.00	413.60	(2,038.56)	262.99	292.44	1,344.64	1,332.52
Subtotal Account Pool: 76		**1,362.27**	**1,362.27**	**0.00**	**413.60**	**0.00**	**413.60**	**948.67**	**262.99**	**292.44**	**1,344.64**	**1,332.52**
Total Org: UCFRDF		**4,458.18**	**4,458.18**	**0.00**	**1,353.58**	**0.00**	**1,353.58**	**3,104.60**	**918.41**	**947.86**	**4,382.29**	**4,370.17**
Total Fund: 116003		**4,458.18**	**4,458.18**	**0.00**	**1,353.58**	**0.00**	**1,353.58**	**3,104.60**	**918.41**	**947.86**	**4,382.29**	**4,370.17**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116004 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(84,406.06)	(84,406.06)	0.00	0.00	0.00	0.00	(84,406.06)	39,856.24	39,856.24	9,885.00	9,885.00
611NZ0	Faculty Unallocated Budget(BudOnly)	70,776.00	70,776.00	0.00	0.00	0.00	0.00	70,776.00	0.00	0.00	0.00	0.00
615F10	PAT	(43,287.68)	(43,287.68)	0.00	0.00	0.00	0.00	(43,287.68)	24,520.32	24,520.32	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	69,531.41	69,531.41	0.00	0.00	0.00	0.00	69,531.41	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,164.00)	(6,164.00)	0.00	0.00	0.00	0.00	(6,164.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,897.63)	(7,897.63)	840.00	840.00	0.00	840.00	(8,737.63)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	336.00	1,585.50	0.00	1,585.50	(1,585.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(152.25)	(152.25)	0.00	970.75	0.00	970.75	(1,123.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,399.79**	**6,399.79**	**1,176.00**	**3,396.25**	**0.00**	**3,396.25**	**3,003.54**	**64,376.56**	**64,376.56**	**9,885.00**	**9,885.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,436.78	6,436.78	0.00	0.00	0.00	0.00	6,436.78	25,428.68	25,428.68	3,657.46	3,657.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	70.56	70.56	0.00	70.56	(70.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,436.78**	**6,436.78**	**70.56**	**70.56**	**0.00**	**70.56**	**6,366.22**	**25,428.68**	**25,428.68**	**3,657.46**	**3,657.46**
Account Pool: 71 - Support												
7100	In-State Travel	(192.92)	(192.92)	0.00	0.00	0.00	0.00	(192.92)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	192.24	0.00	192.24	(192.24)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,928.11)	(8,928.11)	0.00	0.00	0.00	0.00	(8,928.11)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(90.00)	(90.00)	0.00	1,070.22	0.00	1,070.22	(1,160.22)	0.00	0.00	90.00	90.00
7103	Conference-Registration Fees	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,293.43)	(2,293.43)	0.00	0.00	0.00	0.00	(2,293.43)	0.00	0.00	0.00	0.00
710Z	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,204.25)	(5,204.25)	0.00	0.00	0.00	0.00	(5,204.25)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	46.26	0.00	46.26	(46.26)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,914.29)	(1,914.29)	0.00	0.00	0.00	0.00	(1,914.29)	0.00	0.00	0.00	0.00
7140	Postage	(1,160.10)	(1,160.10)	0.00	0.00	0.00	0.00	(1,160.10)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(58.70)	(58.70)	0.00	0.00	0.00	0.00	(58.70)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1.92)	(1.92)	0.00	0.00	0.00	0.00	(1.92)	0.00	0.00	0.00	0.00
7170	Consulting	4,609.51	4,609.51	0.00	0.00	0.00	0.00	4,609.51	0.00	0.00	0.00	0.00
717000	Consulting-General	(2,609.51)	0.00	0.00	0.00	2,609.51	2,609.51	(2,609.51)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,205.84)	(2,205.84)	0.00	0.00	0.00	0.00	(2,205.84)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(817.02)	(817.02)	0.00	0.00	0.00	0.00	(817.02)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,042.00	8,042.00	0.00	0.00	0.00	0.00	8,042.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(69.58)**	**2,539.93**	**0.00**	**1,308.72**	**2,609.51**	**3,918.23**	**(1,378.30)**	**0.00**	**0.00**	**90.00**	**90.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8,508.49	8,508.49	0.00	0.00	0.00	0.00	8,508.49	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(2,070.63)	(2,070.63)	548.48	2,101.20	0.00	2,101.20	(4,171.83)	39,096.28	39,514.35	5,998.28	5,998.28
Subtotal Account Pool: 76		**6,437.86**	**6,437.86**	**548.48**	**2,101.20**	**0.00**	**2,101.20**	**4,336.66**	**39,096.28**	**39,514.35**	**5,998.28**	**5,998.28**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116004 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	411,667.00	411,667.00	0.00	0.00	0.00	0.00	411,667.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(411,667.00)	(411,667.00)	0.00	0.00	0.00	0.00	(411,667.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**19,204.85**	**21,814.36**	**1,795.04**	**6,876.73**	**2,609.51**	**9,486.24**	**12,328.12**	**128,901.52**	**129,319.59**	**19,630.74**	**19,630.74**
Total Fund: 116004		**19,204.85**	**21,814.36**	**1,795.04**	**6,876.73**	**2,609.51**	**9,486.24**	**12,328.12**	**128,901.52**	**129,319.59**	**19,630.74**	**19,630.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116005 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,988.00)	(8,988.00)	0.00	9,488.80	0.00	9,488.80	(18,476.80)	8,988.00	8,988.00	0.00	0.00
611F60	Faculty NTT Research	(20,300.03)	(20,300.03)	0.00	0.00	0.00	0.00	(20,300.03)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,902.00	18,902.00	0.00	0.00	0.00	0.00	18,902.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,240.00	0.00	4,240.00	(4,240.00)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	9,991.52	9,991.52	0.00	9,991.52	(9,991.52)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(17,066.00)	(17,066.00)	0.00	0.00	0.00	0.00	(17,066.00)	11,805.80	11,805.80	5,260.20	5,260.20
615NZ0	PAT Unallocated Budget (Bud Only)	54,900.00	54,900.00	0.00	0.00	0.00	0.00	54,900.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,933.00	8,933.00	0.00	0.00	0.00	0.00	8,933.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(174.25)	(174.25)	0.00	0.00	0.00	0.00	(174.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,206.72**	**36,206.72**	**9,991.52**	**23,720.32**	**0.00**	**23,720.32**	**12,486.40**	**20,793.80**	**20,793.80**	**5,260.20**	**5,260.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,372.71	16,372.71	0.00	3,842.96	0.00	3,842.96	12,529.75	3,550.28	3,550.28	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,409.92)	(1,409.92)	839.30	1,195.46	0.00	1,195.46	(2,605.38)	968.07	968.07	441.85	441.85
Subtotal Account Pool: 65		**14,962.79**	**14,962.79**	**839.30**	**5,038.42**	**0.00**	**5,038.42**	**9,924.37**	**4,518.35**	**4,518.35**	**441.85**	**441.85**
Account Pool: 71 - Support												
7101	Out of State Travel	(517.25)	(517.25)	0.00	0.00	0.00	0.00	(517.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	160.00	160.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,574.87	2,574.87	0.00	0.00	0.00	0.00	2,574.87	0.00	0.00	0.00	0.00
711200	Research Supplies	(150.00)	(150.00)	0.00	39.00	0.00	39.00	(189.00)	150.00	150.00	0.00	0.00
7130	Printing and Copying	(511.50)	(511.50)	0.00	0.00	0.00	0.00	(511.50)	0.00	0.00	0.00	0.00
7140	Postage	(9.79)	(9.79)	0.00	0.00	0.00	0.00	(9.79)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,835.55	0.00	1,835.55	(1,835.55)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(3.63)	(3.63)	3.83	5.10	0.00	5.10	(8.73)	3.63	3.63	0.00	0.00
7172	Other Professional Services	(352.00)	(352.00)	0.00	0.00	0.00	0.00	(352.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,500.00)	(383.99)	0.00	0.00	0.00	0.00	(383.99)	383.99	383.99	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	645.25	0.00	645.25	(645.25)	0.00	0.00	0.00	0.00
7180	Telecommunications	(41.17)	(41.17)	0.00	0.00	0.00	0.00	(41.17)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(170.88)	(170.88)	0.00	4.14	0.00	4.14	(175.02)	170.88	170.88	0.00	0.00
71CZ	Other Expenses-Deductions	3,603.00	3,603.00	0.00	0.00	0.00	0.00	3,603.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,761.65**	**3,877.66**	**3.83**	**2,829.04**	**0.00**	**2,829.04**	**1,048.62**	**868.50**	**868.50**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
722220	Participant Sup-Post Doctoral	27,700.00	27,700.00	0.00	0.00	0.00	0.00	27,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**27,450.00**	**27,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,450.00**	**250.00**	**250.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	94,655.28	94,655.28	0.00	0.00	0.00	0.00	94,655.28	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	22,254.88	0.00	22,254.88	(22,254.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**109,655.28**	**109,655.28**	**0.00**	**22,254.88**	**0.00**	**22,254.88**	**87,400.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,354.01	1,354.01	0.00	0.00	0.00	0.00	1,354.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,354.01**	**1,354.01**	**0.00**	**0.00**	**0.00**	**0.00**	**1,354.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116005 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	21,143.35	21,143.35	0.00	0.00	0.00	0.00	21,143.35	0.00	0.00	0.00	0.00
760300	F&A Expenditures	10,757.22	10,757.22	4,767.26	23,690.16	0.00	23,690.16	(12,932.94)	11,101.35	11,627.92	2,508.91	2,508.91
Subtotal Account Pool: 76		**31,900.57**	**31,900.57**	**4,767.26**	**23,690.16**	**0.00**	**23,690.16**	**8,210.41**	**11,101.35**	**11,627.92**	**2,508.91**	**2,508.91**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**223,291.02**	**225,407.03**	**15,601.91**	**77,532.82**	**0.00**	**77,532.82**	**147,874.21**	**37,532.00**	**38,058.57**	**8,210.96**	**8,210.96**
Total Fund: 116005		**223,291.02**	**225,407.03**	**15,601.91**	**77,532.82**	**0.00**	**77,532.82**	**147,874.21**	**37,532.00**	**38,058.57**	**8,210.96**	**8,210.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116006 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(17,404.00)	(17,404.00)	0.00	0.00	0.00	0.00	(17,404.00)	0.00	0.00	17,404.00	17,404.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,905.00	26,905.00	0.00	0.00	0.00	0.00	26,905.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,688.00)	(5,688.00)	0.00	0.00	0.00	0.00	(5,688.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,525.00)	(2,525.00)	0.00	0.00	0.00	0.00	(2,525.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(187.11)	(187.11)	0.00	0.00	0.00	0.00	(187.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.89**	**0.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.89**	**0.00**	**0.00**	**17,404.00**	**17,404.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(19.44)	(19.44)	0.00	0.00	0.00	0.00	(19.44)	0.00	0.00	6,439.55	6,439.55
Subtotal Account Pool: 65		**(19.44)**	**(19.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19.44)**	**0.00**	**0.00**	**6,439.55**	**6,439.55**
Account Pool: 71 - Support												
7101	Out of State Travel	(4,354.33)	(4,354.33)	0.00	0.00	0.00	0.00	(4,354.33)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(135.43)	(135.43)	0.00	0.00	0.00	0.00	(135.43)	0.00	0.00	0.00	0.00
7112	Research Supplies	(235.84)	(235.84)	0.00	0.00	0.00	0.00	(235.84)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
7140	Postage	(78.45)	(78.45)	0.00	0.00	0.00	0.00	(78.45)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(23.02)	(23.02)	0.00	0.00	0.00	0.00	(23.02)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,985.60)	(3,985.60)	0.00	0.00	0.00	0.00	(3,985.60)	0.00	0.00	0.00	0.00
7180	Telecommunications	(75.50)	(75.50)	0.00	0.00	0.00	0.00	(75.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,915.00	8,915.00	0.00	0.00	0.00	0.00	8,915.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.83**	**0.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,483.75	10,483.75	0.00	0.00	0.00	0.00	10,483.75	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(10,491.71)	(10,491.71)	0.00	0.00	0.00	0.00	(10,491.71)	162.84	162.84	10,815.92	10,328.87
Subtotal Account Pool: 76		**(7.96)**	**(7.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.96)**	**162.84**	**162.84**	**10,815.92**	**10,328.87**
Total Org: UCFRDF		**(25.68)**	**(25.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25.68)**	**162.84**	**162.84**	**34,659.47**	**34,172.42**
Total Fund: 116006		**(25.68)**	**(25.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25.68)**	**162.84**	**162.84**	**34,659.47**	**34,172.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116007 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,833.00	33,833.00	0.00	0.00	0.00	0.00	33,833.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,410.97	0.00	3,410.97	(3,410.97)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,271.00)	(2,271.00)	0.00	0.00	0.00	0.00	(2,271.00)	2,271.00	2,271.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(517.50)	(517.50)	0.00	0.00	0.00	0.00	(517.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(276.67)	(276.67)	0.00	676.28	0.00	676.28	(952.95)	276.67	276.67	0.00	0.00
61SNSH	Student Labor	(6,717.34)	(6,717.34)	0.00	0.00	0.00	0.00	(6,717.34)	4,682.75	4,682.75	264.25	264.25
61SNZ0	Student Labor Unallocated(Bud Only)	16,972.00	16,972.00	0.00	0.00	0.00	0.00	16,972.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,022.49**	**41,022.49**	**0.00**	**4,087.25**	**0.00**	**4,087.25**	**36,935.24**	**7,230.42**	**7,230.42**	**264.25**	**264.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,719.53	14,719.53	0.00	0.00	0.00	0.00	14,719.53	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(208.91)	(208.91)	0.00	343.31	0.00	343.31	(552.22)	208.91	208.91	0.00	0.00
Subtotal Account Pool: 65		**14,510.62**	**14,510.62**	**0.00**	**343.31**	**0.00**	**343.31**	**14,167.31**	**208.91**	**208.91**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,476.00	5,476.00	0.00	0.00	0.00	0.00	5,476.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(185.30)	(185.30)	0.00	0.00	0.00	0.00	(185.30)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(859.52)	(859.52)	0.00	0.00	0.00	0.00	(859.52)	859.52	859.52	0.00	0.00
7103	Conference-Registration Fees	(79.00)	(79.00)	0.00	0.00	0.00	0.00	(79.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(79.00)	(79.00)	0.00	410.00	0.00	410.00	(489.00)	79.00	79.00	0.00	0.00
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,606.97	9,606.97	0.00	0.00	0.00	0.00	9,606.97	0.00	0.00	0.00	0.00
711200	Research Supplies	(305.37)	(305.37)	0.00	2,027.83	0.00	2,027.83	(2,333.20)	305.37	305.37	0.00	0.00
7130	Printing and Copying	(365.30)	(365.30)	0.00	0.00	0.00	0.00	(365.30)	0.00	0.00	0.00	0.00
7140	Postage	(321.01)	(321.01)	0.00	0.00	0.00	0.00	(321.01)	0.00	0.00	0.00	0.00
714000	Postage-General	(56.58)	(56.58)	0.00	0.00	0.00	0.00	(56.58)	0.00	0.00	56.58	56.58
714030	Postage-Express Mail	(55.05)	(55.05)	0.00	0.00	0.00	0.00	(55.05)	55.05	55.05	0.00	0.00
715000	Non-Cap Equip-General	(1,700.00)	(1,700.00)	0.00	0.00	0.00	0.00	(1,700.00)	1,700.00	1,700.00	0.00	0.00
7160	Maintenance and Repairs	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(576.06)	(576.06)	0.00	0.00	0.00	0.00	(576.06)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(745.76)	(745.76)	0.00	0.00	0.00	0.00	(745.76)	0.00	0.00	745.76	745.76
716110	Rentals-Copier	0.00	0.00	0.00	1.01	0.00	1.01	(1.01)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,810.35)	(1,810.35)	0.00	0.00	0.00	0.00	(1,810.35)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	297.90	0.00	297.90	(297.90)	0.00	0.00	0.00	0.00
7180	Telecommunications	(580.45)	(580.45)	0.00	0.00	0.00	0.00	(580.45)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(251.00)	(251.00)	0.00	42.17	0.00	42.17	(293.17)	135.00	135.00	116.00	116.00
718016	Telecom-Usage (Tolls)	(33.18)	(33.18)	0.00	304.05	0.00	304.05	(337.23)	33.18	33.18	0.00	0.00
7191	Membership Dues and Fees	(193.00)	(193.00)	0.00	0.00	0.00	0.00	(193.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
719105	Membership-Institutional	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	80.00	80.00	0.00	0.00
7192	Employee Recruiting (non travel)	(57.26)	(57.26)	0.00	0.00	0.00	0.00	(57.26)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,564.00	6,564.00	0.00	0.00	0.00	0.00	6,564.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,623.78**	**14,623.78**	**297.90**	**3,292.96**	**0.00**	**3,292.96**	**11,330.82**	**3,247.12**	**3,247.12**	**918.34**	**918.34**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116007 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,253.31	1,253.31	0.00	0.00	0.00	0.00	1,253.31	0.00	0.00	0.00	0.00
760300	F&A Expenditures	31,299.31	31,299.31	258.22	3,525.06	0.00	3,525.06	27,774.25	4,452.55	4,702.04	395.35	393.65
Subtotal Account Pool: 76		**32,552.62**	**32,552.62**	**258.22**	**3,525.06**	**0.00**	**3,525.06**	**29,027.56**	**4,452.55**	**4,702.04**	**395.35**	**393.65**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	152,702.00	152,702.00	0.00	0.00	0.00	0.00	152,702.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(152,702.00)	(152,702.00)	0.00	0.00	0.00	0.00	(152,702.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**104,409.51**	**104,409.51**	**556.12**	**11,248.58**	**0.00**	**11,248.58**	**93,160.93**	**15,139.00**	**15,388.49**	**1,577.94**	**1,576.24**
Total Fund: 116007		**104,409.51**	**104,409.51**	**556.12**	**11,248.58**	**0.00**	**11,248.58**	**93,160.93**	**15,139.00**	**15,388.49**	**1,577.94**	**1,576.24**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116008 - Reparative/Traditional Probat.												
Org: UCIPJH - PI Jack Humphrey				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	61,532.00	61,532.00	0.00	0.00	0.00	0.00	61,532.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(75,527.50)	(75,527.50)	0.00	1,500.01	0.00	1,500.01	(77,027.51)	22,930.00	22,930.00	42,670.00	42,670.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	375.00	375.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,422.00	16,422.00	0.00	0.00	0.00	0.00	16,422.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,001.50**	**2,001.50**	**0.00**	**1,500.01**	**0.00**	**1,500.01**	**501.49**	**22,930.00**	**22,930.00**	**43,045.00**	**43,045.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,709.86	5,709.86	0.00	0.00	0.00	0.00	5,709.86	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,496.05)	(5,496.05)	0.00	125.99	0.00	125.99	(5,622.04)	1,880.26	1,880.26	3,615.79	3,615.79
Subtotal Account Pool: 65		**213.81**	**213.81**	**0.00**	**125.99**	**0.00**	**125.99**	**87.82**	**1,880.26**	**1,880.26**	**3,615.79**	**3,615.79**
Account Pool: 71 - Support												
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,415.50)	(1,415.50)	0.00	0.00	0.00	0.00	(1,415.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,380.98)	(2,380.98)	0.00	0.00	0.00	0.00	(2,380.98)	0.00	0.00	2,380.98	2,380.98
710400	Student or Non-Emp Travel	(204.10)	(204.10)	0.00	0.00	0.00	0.00	(204.10)	0.00	0.00	204.10	204.10
710Z	Travel-Other	2,970.00	2,970.00	0.00	0.00	0.00	0.00	2,970.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(55.37)	(55.37)	0.00	0.00	0.00	0.00	(55.37)	0.00	0.00	55.37	55.37
7112	Research Supplies	(2,713.95)	(2,713.95)	0.00	0.00	0.00	0.00	(2,713.95)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,093.58)	(1,093.58)	0.00	0.00	0.00	0.00	(1,093.58)	401.00	401.00	692.58	692.58
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	(5.16)	(5.16)	0.00	0.00	0.00	0.00	(5.16)	0.00	0.00	5.16	5.16
7170	Consulting	16,576.00	16,576.00	0.00	0.00	0.00	0.00	16,576.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,905.95)	(1,905.95)	0.00	0.00	0.00	0.00	(1,905.95)	1,905.95	1,905.95	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(69.57)	(69.57)	0.11	18.04	0.00	18.04	(87.61)	33.35	33.35	36.22	36.22
719000	Business Meals-Meetings-Non Travel	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	0.00	0.00	68.00	68.00
71CZ	Other Expenses-Deductions	46,400.00	46,400.00	0.00	0.00	0.00	0.00	46,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**57,533.84**	**57,533.84**	**0.11**	**18.04**	**0.00**	**18.04**	**57,515.80**	**2,340.30**	**2,340.30**	**3,442.41**	**3,442.41**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,110.00	1,110.00	0.00	0.00	0.00	0.00	1,110.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,110.00**	**1,110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,110.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	35,230.68	35,230.68	0.00	0.00	0.00	0.00	35,230.68	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(19,695.19)	(19,695.19)	0.03	427.46	0.00	427.46	(20,122.65)	6,957.83	7,059.11	13,026.08	13,026.08
Subtotal Account Pool: 76		**15,535.49**	**15,535.49**	**0.03**	**427.46**	**0.00**	**427.46**	**15,108.03**	**6,957.83**	**7,059.11**	**13,026.08**	**13,026.08**
Total Org: UCIPJH		**76,394.64**	**76,394.64**	**0.14**	**2,071.50**	**0.00**	**2,071.50**	**74,323.14**	**34,108.39**	**34,209.67**	**63,129.28**	**63,129.28**
Total Fund: 116008		**76,394.64**	**76,394.64**	**0.14**	**2,071.50**	**0.00**	**2,071.50**	**74,323.14**	**34,108.39**	**34,209.67**	**63,129.28**	**63,129.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116009 - Demo Proj. Links to Community												
Org: UCHCBF - PI Burt Feintuch				**Org Mgr: Feintuch, Burt**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760.00	760.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756.00	756.00	240.00	240.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20	25.20
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**756.00**	**756.00**	**6,775.20**	**6,775.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.87	546.87
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**546.87**	**546.87**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	949.88	949.88	129.35	129.35
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,308.36	5,308.36
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.74	398.74	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.00	452.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.96	77.96
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.34	22.34
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	100.00	0.00	0.00	0.00	0.00	1,950.00	1,950.00	7,647.42	7,647.42
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.60	107.60	15,876.89	15,876.89
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,406.22**	**3,406.22**	**29,514.32**	**29,514.32**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116009 - Demo Proj. Links to Community												
Org: UCHCBF - PI Burt Feintuch				**Org Mgr: Feintuch, Burt**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,582.66	7,582.66	9,577.26	9,577.26
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,582.66**	**7,582.66**	**9,577.26**	**9,577.26**
Total Org: UCHCBF		**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,744.88**	**11,744.88**	**46,413.65**	**46,413.65**
Total Fund: 116009		**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,744.88**	**11,744.88**	**46,413.65**	**46,413.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116010 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,378.49	0.00	16,378.49	(16,378.49)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,830.00	20,830.00	0.00	0.00	0.00	0.00	20,830.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(33,523.10)	(33,523.10)	0.00	15,467.10	0.00	15,467.10	(48,990.20)	25,604.02	25,604.02	7,919.08	7,919.08
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,187.00	33,187.00	0.00	0.00	0.00	0.00	33,187.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	276.74	0.00	276.74	(276.74)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,150.00	18,150.00	0.00	0.00	0.00	0.00	18,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,643.90**	**38,643.90**	**0.00**	**32,122.33**	**0.00**	**32,122.33**	**6,521.57**	**25,604.02**	**25,604.02**	**7,919.08**	**7,919.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,617.36	1,617.36	0.00	12,897.53	0.00	12,897.53	(11,280.17)	10,113.57	10,113.57	2,930.07	2,930.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	23.23	0.00	23.23	(23.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,617.36**	**1,617.36**	**0.00**	**12,920.76**	**0.00**	**12,920.76**	**(11,303.40)**	**10,113.57**	**10,113.57**	**2,930.07**	**2,930.07**
Account Pool: 71 - Support												
710	Travel	5,451.00	5,451.00	0.00	0.00	0.00	0.00	5,451.00	0.00	0.00	0.00	0.00
7111	Supplies	4,254.00	4,254.00	0.00	0.00	0.00	0.00	4,254.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,300.61)	(3,300.61)	0.00	151.57	0.00	151.57	(3,452.18)	965.07	965.07	2,335.54	2,335.54
713000	Printing & Copying-General	0.00	0.00	0.00	106.00	0.00	106.00	(106.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(79.05)	(79.05)	0.00	63.62	0.00	63.62	(142.67)	51.37	51.37	27.68	27.68
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(19.16)	(19.16)	0.00	13.82	0.00	13.82	(32.98)	19.16	19.16	0.00	0.00
716110	Rentals-Copier	(105.14)	(105.14)	0.00	1,220.20	0.00	1,220.20	(1,325.34)	105.14	105.14	0.00	0.00
7180	Telecommunications	(43.44)	(43.44)	0.00	0.00	0.00	0.00	(43.44)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,885.05)	(1,885.05)	0.00	927.72	0.00	927.72	(2,812.77)	1,522.44	1,522.44	362.61	362.61
718016	Telecom-Usage (Tolls)	(661.86)	(661.86)	0.00	180.08	0.00	180.08	(841.94)	115.96	115.96	545.90	545.90
719105	Membership-Institutional	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	65.00	65.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,445.69**	**7,445.69**	**0.00**	**2,663.01**	**0.00**	**2,663.01**	**4,782.68**	**2,844.14**	**2,844.14**	**3,271.73**	**3,271.73**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,483.89	6,483.89	0.00	0.00	0.00	0.00	6,483.89	0.00	0.00	0.00	0.00
760300	F&A Expenditures	15,381.87	15,381.87	0.00	21,009.91	0.00	21,009.91	(5,628.04)	16,498.46	16,920.77	6,240.36	6,240.36
Subtotal Account Pool: 76		**21,865.76**	**21,865.76**	**0.00**	**21,009.91**	**0.00**	**21,009.91**	**855.85**	**16,498.46**	**16,920.77**	**6,240.36**	**6,240.36**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	268,769.00	268,769.00	0.00	0.00	0.00	0.00	268,769.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(268,769.00)	(268,769.00)	0.00	0.00	0.00	0.00	(268,769.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**69,572.71**	**69,572.71**	**0.00**	**68,716.01**	**0.00**	**68,716.01**	**856.70**	**55,060.19**	**55,482.50**	**20,361.24**	**20,361.24**
Total Fund: 116010		**69,572.71**	**69,572.71**	**0.00**	**68,716.01**	**0.00**	**68,716.01**	**856.70**	**55,060.19**	**55,482.50**	**20,361.24**	**20,361.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116011 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(23,472.00)	(23,472.00)	0.00	7,068.96	0.00	7,068.96	(30,540.96)	18,777.00	18,777.00	4,695.00	4,695.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,877.00	18,877.00	0.00	0.00	0.00	0.00	18,877.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,695.00	4,695.00	0.00	0.00	0.00	0.00	4,695.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**100.00**	**100.00**	**0.00**	**7,068.96**	**0.00**	**7,068.96**	**(6,968.96)**	**18,777.00**	**18,777.00**	**4,695.00**	**4,695.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(7.03)	(7.03)	0.00	2,862.93	0.00	2,862.93	(2,869.96)	7,416.87	7,416.87	1,737.16	1,737.16
Subtotal Account Pool: 65		**(7.03)**	**(7.03)**	**0.00**	**2,862.93**	**0.00**	**2,862.93**	**(2,869.96)**	**7,416.87**	**7,416.87**	**1,737.16**	**1,737.16**
Account Pool: 71 - Support												
7112	Research Supplies	(1,099.00)	(1,099.00)	0.00	0.00	0.00	0.00	(1,099.00)	0.00	0.00	0.00	0.00
7170	Consulting	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	(4,950.00)	0.00	0.00	0.00	0.00	(4,950.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(300.00)	(300.00)	0.00	412.50	0.00	412.50	(712.50)	0.00	0.00	300.00	300.00
717210	Oth Prof Ser-Honoraria	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,201.00**	**10,251.00**	**0.00**	**412.50**	**0.00**	**412.50**	**9,838.50**	**500.00**	**500.00**	**300.00**	**300.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,409.00	9,409.00	0.00	0.00	0.00	0.00	9,409.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(2,471.83)	(2,471.83)	0.00	4,487.15	0.00	4,487.15	(6,958.98)	11,480.42	11,745.36	3,026.47	3,026.47
Subtotal Account Pool: 76		**6,937.17**	**6,937.17**	**0.00**	**4,487.15**	**0.00**	**4,487.15**	**2,450.02**	**11,480.42**	**11,745.36**	**3,026.47**	**3,026.47**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	79,445.00	79,445.00	0.00	0.00	0.00	0.00	79,445.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(79,445.00)	(79,445.00)	0.00	0.00	0.00	0.00	(79,445.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**22,231.14**	**17,281.14**	**0.00**	**14,831.54**	**0.00**	**14,831.54**	**2,449.60**	**38,174.29**	**38,439.23**	**9,758.63**	**9,758.63**
Total Fund: 116011		**22,231.14**	**17,281.14**	**0.00**	**14,831.54**	**0.00**	**14,831.54**	**2,449.60**	**38,174.29**	**38,439.23**	**9,758.63**	**9,758.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116012 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	247,508.80	247,508.80	0.00	0.00	0.00	0.00	247,508.80	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(271,746.03)	(194,983.51)	0.00	55,765.39	0.00	55,765.39	(250,748.90)	313,870.93	329,097.75	252,944.76	252,944.76
Subtotal Account Pool: 73		**(24,237.23)**	**52,525.29**	**0.00**	**55,765.39**	**0.00**	**55,765.39**	**(3,240.10)**	**313,870.93**	**329,097.75**	**252,944.76**	**252,944.76**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	44,000.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(33,000.00)	(33,000.00)	0.00	0.00	0.00	0.00	(33,000.00)	0.00	0.00	33,000.00	33,000.00
Subtotal Account Pool: 76		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00**	**0.00**	**33,000.00**	**33,000.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	147,083.00	147,083.00	0.00	0.00	0.00	0.00	147,083.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(147,083.00)	(147,083.00)	0.00	0.00	0.00	0.00	(147,083.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**(13,237.23)**	**63,525.29**	**0.00**	**55,765.39**	**0.00**	**55,765.39**	**7,759.90**	**313,870.93**	**329,097.75**	**285,944.76**	**285,944.76**
Total Fund: 116012		**(13,237.23)**	**63,525.29**	**0.00**	**55,765.39**	**0.00**	**55,765.39**	**7,759.90**	**313,870.93**	**329,097.75**	**285,944.76**	**285,944.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116013 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(33,470.42)	(33,470.42)	0.00	3,058.98	0.00	3,058.98	(36,529.40)	0.00	0.00	16,912.97	16,912.97
611NZ0	Faculty Unallocated Budget(BudOnly)	39,271.00	39,271.00	0.00	0.00	0.00	0.00	39,271.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,077.25)	(1,077.25)	0.00	0.00	0.00	0.00	(1,077.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,938.42)	(7,938.42)	0.00	527.96	0.00	527.96	(8,466.38)	7,938.42	7,938.42	0.00	0.00
61SNSH	Student Labor	(1,990.35)	(1,990.35)	0.00	2,275.52	0.00	2,275.52	(4,265.87)	1,768.75	1,768.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,194.56**	**5,194.56**	**0.00**	**5,862.46**	**0.00**	**5,862.46**	**(667.90)**	**9,707.17**	**9,707.17**	**16,912.97**	**16,912.97**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,703.05	2,703.05	0.00	1,238.88	0.00	1,238.88	1,464.17	0.00	0.00	6,257.81	6,257.81
65YP10	Nonstatus Benefit Distr (Fica)	(650.95)	(650.95)	0.00	44.34	0.00	44.34	(695.29)	650.95	650.95	0.00	0.00
Subtotal Account Pool: 65		**2,052.10**	**2,052.10**	**0.00**	**1,283.22**	**0.00**	**1,283.22**	**768.88**	**650.95**	**650.95**	**6,257.81**	**6,257.81**
Account Pool: 71 - Support												
7101	Out of State Travel	(6,859.96)	(6,859.96)	0.00	0.00	0.00	0.00	(6,859.96)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,492.50	0.00	1,492.50	(1,492.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(445.00)	(445.00)	0.00	1,030.00	0.00	1,030.00	(1,475.00)	360.00	360.00	85.00	85.00
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(31.65)	(31.65)	0.00	0.00	0.00	0.00	(31.65)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,521.17)	(2,521.17)	0.00	74.85	0.00	74.85	(2,596.02)	1,437.40	1,437.40	1,083.77	1,083.77
7130	Printing and Copying	(172.38)	(172.38)	0.00	0.00	0.00	0.00	(172.38)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(518.24)	(518.24)	0.00	0.00	0.00	0.00	(518.24)	334.10	334.10	184.14	184.14
7140	Postage	(14.55)	(14.55)	0.00	0.00	0.00	0.00	(14.55)	0.00	0.00	0.00	0.00
714000	Postage-General	(247.82)	(247.82)	0.00	0.00	0.00	0.00	(247.82)	247.82	247.82	0.00	0.00
7161	Rentals-Leases	(154.51)	(154.51)	0.00	0.00	0.00	0.00	(154.51)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(471.57)	(471.57)	0.00	0.00	0.00	0.00	(471.57)	89.77	89.77	381.80	381.80
716110	Rentals-Copier	(483.40)	(483.40)	0.00	167.93	0.00	167.93	(651.33)	483.40	483.40	0.00	0.00
7170	Consulting	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(5,325.00)	(5,325.00)	0.00	0.00	0.00	0.00	(5,325.00)	5,325.00	5,325.00	0.00	0.00
7180	Telecommunications	(0.65)	(0.65)	0.00	0.00	0.00	0.00	(0.65)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,348.09)	(1,348.09)	0.00	419.86	0.00	419.86	(1,767.95)	709.24	709.24	638.85	638.85
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	55.00	55.00
718016	Telecom-Usage (Tolls)	(131.78)	(131.78)	0.00	0.00	0.00	0.00	(131.78)	24.84	24.84	106.94	106.94
719000	Business Meals-Meetings-Non Travel	(33.34)	(33.34)	0.00	0.00	0.00	0.00	(33.34)	33.34	33.34	0.00	0.00
71CZ	Other Expenses-Deductions	12,900.00	12,900.00	0.00	0.00	0.00	0.00	12,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,085.89**	**3,085.89**	**0.00**	**3,185.14**	**0.00**	**3,185.14**	**(99.25)**	**9,044.91**	**9,044.91**	**2,535.50**	**2,535.50**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	24,394.92	24,394.92	0.00	0.00	0.00	0.00	24,394.92	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(19,540.14)	(19,540.14)	0.00	4,853.54	0.00	4,853.54	(24,393.68)	7,732.89	8,285.21	11,623.79	11,254.93
Subtotal Account Pool: 76		**4,854.78**	**4,854.78**	**0.00**	**4,853.54**	**0.00**	**4,853.54**	**1.24**	**7,732.89**	**8,285.21**	**11,623.79**	**11,254.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116013 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	167,005.00	167,005.00	0.00	0.00	0.00	0.00	167,005.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(167,005.00)	(167,005.00)	0.00	0.00	0.00	0.00	(167,005.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**15,187.33**	**15,187.33**	**0.00**	**15,184.36**	**0.00**	**15,184.36**	**2.97**	**27,135.92**	**27,688.24**	**37,330.07**	**36,961.21**
Total Fund: 116013		**15,187.33**	**15,187.33**	**0.00**	**15,184.36**	**0.00**	**15,184.36**	**2.97**	**27,135.92**	**27,688.24**	**37,330.07**	**36,961.21**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116014 - Crimes Against Children											
Org: UCFRDF - PI David Finkelhor			**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116014	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116016 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729.00	729.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**729.00**	**729.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.17	7.17	335.34	313.47
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.17**	**7.17**	**335.34**	**313.47**
Total Org: UCFRDF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.17**	**7.17**	**1,064.34**	**1,042.47**
Total Fund: 116016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.17**	**7.17**	**1,064.34**	**1,042.47**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116017 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(56,273.20)	(56,273.20)	0.00	0.00	0.00	0.00	(56,273.20)	0.00	0.00	14,901.40	14,901.40
611NZ0	Faculty Unallocated Budget(BudOnly)	54,443.00	54,443.00	0.00	0.00	0.00	0.00	54,443.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,110.87)	(5,110.87)	0.00	0.00	0.00	0.00	(5,110.87)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,820.00	8,820.00	0.00	0.00	0.00	0.00	8,820.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,858.59)	(1,858.59)	0.00	0.00	0.00	0.00	(1,858.59)	0.00	0.00	1,858.59	1,858.59
Subtotal Account Pool: 61		**20.34**	**20.34**	**0.00**	**0.00**	**0.00**	**0.00**	**20.34**	**0.00**	**0.00**	**16,759.99**	**16,759.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,233.42)	(2,233.42)	0.00	0.00	0.00	0.00	(2,233.42)	0.00	0.00	5,513.52	5,513.52
Subtotal Account Pool: 65		**(2,233.42)**	**(2,233.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,233.42)**	**0.00**	**0.00**	**5,513.52**	**5,513.52**
Account Pool: 71 - Support												
7101	Out of State Travel	(905.85)	(905.85)	0.00	0.00	0.00	0.00	(905.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	(920.62)	(920.62)	0.00	0.00	0.00	0.00	(920.62)	0.00	0.00	0.00	0.00
7140	Postage	(27.56)	(27.56)	0.00	0.00	0.00	0.00	(27.56)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(79.11)	(79.11)	0.00	0.00	0.00	0.00	(79.11)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(589.52)	(589.52)	0.00	0.00	0.00	0.00	(589.52)	0.00	0.00	589.52	589.52
71CZ	Other Expenses-Deductions	4,785.00	4,785.00	0.00	0.00	0.00	0.00	4,785.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,262.34**	**2,262.34**	**0.00**	**0.00**	**0.00**	**0.00**	**2,262.34**	**0.00**	**0.00**	**589.52**	**589.52**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,081.31	10,081.31	0.00	0.00	0.00	0.00	10,081.31	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(10,059.92)	(10,059.92)	0.00	0.00	0.00	0.00	(10,059.92)	408.62	408.62	10,263.75	9,651.30
Subtotal Account Pool: 76		**21.39**	**21.39**	**0.00**	**0.00**	**0.00**	**0.00**	**21.39**	**408.62**	**408.62**	**10,263.75**	**9,651.30**
Total Org: UCFRDF		**70.65**	**70.65**	**0.00**	**0.00**	**0.00**	**0.00**	**70.65**	**408.62**	**408.62**	**33,126.78**	**32,514.33**
Total Fund: 116017		**70.65**	**70.65**	**0.00**	**0.00**	**0.00**	**0.00**	**70.65**	**408.62**	**408.62**	**33,126.78**	**32,514.33**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116018 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(15,494.12)	(15,494.12)	0.00	0.00	0.00	0.00	(15,494.12)	0.00	0.00	12,686.12	12,686.12
611NZ0	Faculty Unallocated Budget(BudOnly)	31,291.00	31,291.00	0.00	0.00	0.00	0.00	31,291.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(16,786.00)	(16,786.00)	0.00	0.00	0.00	0.00	(16,786.00)	0.00	0.00	5,135.00	5,135.00
617F10	Operating Staff	(5,095.29)	(5,095.29)	0.00	0.00	0.00	0.00	(5,095.29)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,820.00	8,820.00	0.00	0.00	0.00	0.00	8,820.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,640.00)	(2,640.00)	0.00	0.00	0.00	0.00	(2,640.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**95.59**	**95.59**	**0.00**	**0.00**	**0.00**	**0.00**	**95.59**	**0.00**	**0.00**	**17,821.12**	**17,821.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,078.56	3,078.56	0.00	0.00	0.00	0.00	3,078.56	0.00	0.00	4,693.86	4,693.86
65YP10	Nonstatus Benefit Distr (Fica)	(431.35)	(431.35)	0.00	0.00	0.00	0.00	(431.35)	0.00	0.00	431.35	431.35
Subtotal Account Pool: 65		**2,647.21**	**2,647.21**	**0.00**	**0.00**	**0.00**	**0.00**	**2,647.21**	**0.00**	**0.00**	**5,125.21**	**5,125.21**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,343.30)	(1,343.30)	0.00	0.00	0.00	0.00	(1,343.30)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,773.02)	(3,773.02)	0.00	0.00	0.00	0.00	(3,773.02)	0.00	0.00	3,773.02	3,773.02
710300	Conference Registration Fees	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	170.00	170.00
710Z	Travel-Other	6,615.00	6,615.00	0.00	0.00	0.00	0.00	6,615.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(484.25)	(484.25)	0.00	0.00	0.00	0.00	(484.25)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,227.57)	(1,227.57)	0.00	0.00	0.00	0.00	(1,227.57)	0.00	0.00	1,227.57	1,227.57
713000	Printing & Copying-General	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	75.00	75.00
7140	Postage	(20.09)	(20.09)	0.00	0.00	0.00	0.00	(20.09)	0.00	0.00	0.00	0.00
7170	Consulting	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	(820.00)	(820.00)	0.00	0.00	0.00	0.00	(820.00)	0.00	0.00	820.00	820.00
7172	Other Professional Services	(984.69)	(984.69)	0.00	0.00	0.00	0.00	(984.69)	0.00	0.00	0.00	0.00
7180	Telecommunications	(230.17)	(230.17)	0.00	0.00	0.00	0.00	(230.17)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,279.58)	(1,279.58)	0.00	0.00	0.00	0.00	(1,279.58)	0.00	0.00	1,279.58	1,279.58
718014	Telecom-Telephone Equipment	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
718016	Telecom-Usage (Tolls)	(359.31)	(359.31)	0.00	0.00	0.00	0.00	(359.31)	0.00	0.00	359.31	359.31
719100	Membership Dues & Fees	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	220.00	220.00
71CZ	Other Expenses-Deductions	7,718.00	7,718.00	0.00	0.00	0.00	0.00	7,718.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,836.02**	**2,836.02**	**0.00**	**0.00**	**0.00**	**0.00**	**2,836.02**	**0.00**	**0.00**	**7,954.48**	**7,954.48**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	16,051.65	16,051.65	0.00	0.00	0.00	0.00	16,051.65	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(13,597.25)	(13,597.25)	0.00	0.00	0.00	0.00	(13,597.25)	221.13	221.13	14,035.82	13,376.12
Subtotal Account Pool: 76		**2,454.40**	**2,454.40**	**0.00**	**0.00**	**0.00**	**0.00**	**2,454.40**	**221.13**	**221.13**	**14,035.82**	**13,376.12**
Total Org: UCFRDF		**8,033.22**	**8,033.22**	**0.00**	**0.00**	**0.00**	**0.00**	**8,033.22**	**221.13**	**221.13**	**44,936.63**	**44,276.93**
Total Fund: 116018		**8,033.22**	**8,033.22**	**0.00**	**0.00**	**0.00**	**0.00**	**8,033.22**	**221.13**	**221.13**	**44,936.63**	**44,276.93**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116019 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(12,445.00)	(12,445.00)	0.00	0.00	0.00	0.00	(12,445.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(3,672.00)	(3,672.00)	0.00	0.00	0.00	0.00	(3,672.00)	0.00	0.00	3,672.00	3,672.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,368.00	21,368.00	0.00	0.00	0.00	0.00	21,368.00	0.00	0.00	0.00	0.00
615F10	PAT	(36,700.00)	(36,700.00)	0.00	0.00	0.00	0.00	(36,700.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	38,588.00	38,588.00	0.00	0.00	0.00	0.00	38,588.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,095.29)	(5,095.29)	0.00	0.00	0.00	0.00	(5,095.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,043.71**	**2,043.71**	**0.00**	**0.00**	**0.00**	**0.00**	**2,043.71**	**0.00**	**0.00**	**3,672.00**	**3,672.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,042.13)	(2,042.13)	0.00	0.00	0.00	0.00	(2,042.13)	0.00	0.00	1,358.66	1,358.66
Subtotal Account Pool: 65		**(2,042.13)**	**(2,042.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,042.13)**	**0.00**	**0.00**	**1,358.66**	**1,358.66**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,214.68	2,214.68	0.00	0.00	0.00	0.00	2,214.68	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(2,213.54)	(2,213.54)	0.00	0.00	0.00	0.00	(2,213.54)	(209.63)	(209.63)	1,794.13	2,423.17
Subtotal Account Pool: 76		**1.14**	**1.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1.14**	**(209.63)**	**(209.63)**	**1,794.13**	**2,423.17**
Total Org: UCFRDF		**2.72**	**2.72**	**0.00**	**0.00**	**0.00**	**0.00**	**2.72**	**(209.63)**	**(209.63)**	**6,824.79**	**7,453.83**
Total Fund: 116019		**2.72**	**2.72**	**0.00**	**0.00**	**0.00**	**0.00**	**2.72**	**(209.63)**	**(209.63)**	**6,824.79**	**7,453.83**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116020 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(20,950.00)	(20,950.00)	0.00	0.00	0.00	0.00	(20,950.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,950.00	32,950.00	0.00	0.00	0.00	0.00	32,950.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,500.00)	(20,500.00)	0.00	0.00	0.00	0.00	(20,500.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,371.00	32,371.00	0.00	0.00	0.00	0.00	32,371.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,274.76)	(7,274.76)	0.00	0.00	0.00	0.00	(7,274.76)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,476.25)	(2,476.25)	0.00	0.00	0.00	0.00	(2,476.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,519.99**	**1,519.99**	**0.00**	**0.00**	**0.00**	**0.00**	**1,519.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	160.56	160.56	0.00	0.00	0.00	0.00	160.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**160.56**	**160.56**	**0.00**	**0.00**	**0.00**	**0.00**	**160.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,303.99)	(1,303.99)	0.00	0.00	0.00	0.00	(1,303.99)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,154.00)	(1,154.00)	0.00	0.00	0.00	0.00	(1,154.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,204.63)	(1,204.63)	0.00	0.00	0.00	0.00	(1,204.63)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(217.95)	(217.95)	0.00	0.00	0.00	0.00	(217.95)	0.00	0.00	0.00	0.00
7140	Postage	(581.98)	(581.98)	0.00	0.00	0.00	0.00	(581.98)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,047.31)	(1,047.31)	0.00	0.00	0.00	0.00	(1,047.31)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,065.00)	(1,065.00)	0.00	0.00	0.00	0.00	(1,065.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,215.84)	(1,215.84)	0.00	0.00	0.00	0.00	(1,215.84)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(712.30)	(712.30)	0.00	0.00	0.00	0.00	(712.30)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,563.00	5,563.00	0.00	0.00	0.00	0.00	5,563.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	321.71	321.71	0.00	0.00	0.00	0.00	321.71	0.00	0.00	0.00	0.00
760300	F&A Expenditures	422.25	422.25	0.00	0.00	0.00	0.00	422.25	(422.25)	(422.25)	0.00	0.00
Subtotal Account Pool: 76		**743.96**	**743.96**	**0.00**	**0.00**	**0.00**	**0.00**	**743.96**	**(422.25)**	**(422.25)**	**0.00**	**0.00**
Total Org: UCFRDF		**2,484.51**	**2,484.51**	**0.00**	**0.00**	**0.00**	**0.00**	**2,484.51**	**(422.25)**	**(422.25)**	**0.00**	**0.00**
Total Fund: 116020		**2,484.51**	**2,484.51**	**0.00**	**0.00**	**0.00**	**0.00**	**2,484.51**	**(422.25)**	**(422.25)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116021 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(39,450.00)	(39,450.00)	0.00	0.00	0.00	0.00	(39,450.00)	0.00	0.00	18,500.00	18,500.00
611F60	Faculty NTT Research	(22,847.75)	(22,847.75)	0.00	0.00	0.00	0.00	(22,847.75)	0.00	0.00	2,182.00	2,182.00
611NZ0	Faculty Unallocated Budget(BudOnly)	90,850.00	90,850.00	0.00	0.00	0.00	0.00	90,850.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,304.00)	(6,304.00)	0.00	0.00	0.00	0.00	(6,304.00)	0.00	0.00	0.00	0.00
615F10	PAT	(35,906.25)	(35,906.25)	0.00	0.00	0.00	0.00	(35,906.25)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,400.00	16,400.00	0.00	0.00	0.00	0.00	16,400.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(16,041.24)	(16,041.24)	0.00	0.00	0.00	0.00	(16,041.24)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(13,200.00)	(13,200.00)	0.00	0.00	0.00	0.00	(13,200.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(18,499.24)**	**(18,499.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,499.24)**	**0.00**	**0.00**	**20,682.00**	**20,682.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6,345.64)	(6,345.64)	0.00	0.00	0.00	0.00	(6,345.64)	0.00	0.00	7,652.36	7,652.36
Subtotal Account Pool: 65		**(6,345.64)**	**(6,345.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,345.64)**	**0.00**	**0.00**	**7,652.36**	**7,652.36**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,646.09)	(2,646.09)	0.00	0.00	0.00	0.00	(2,646.09)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(98.20)	(98.20)	0.00	0.00	0.00	0.00	(98.20)	0.00	0.00	98.20	98.20
7103	Conference-Registration Fees	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	(670.60)	(670.60)	0.00	0.00	0.00	0.00	(670.60)	0.00	0.00	0.00	0.00
7111	Supplies	(734.79)	(734.79)	0.00	0.00	0.00	0.00	(734.79)	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,378.14)	(6,378.14)	0.00	0.00	0.00	0.00	(6,378.14)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,599.34)	(1,599.34)	0.00	0.00	0.00	0.00	(1,599.34)	0.00	0.00	1,599.34	1,599.34
7130	Printing and Copying	(1,578.49)	(1,578.49)	0.00	0.00	0.00	0.00	(1,578.49)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(31.56)	(31.56)	0.00	0.00	0.00	0.00	(31.56)	0.00	0.00	31.56	31.56
7140	Postage	(204.27)	(204.27)	0.00	0.00	0.00	0.00	(204.27)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(297.07)	(297.07)	0.00	0.00	0.00	0.00	(297.07)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(545.63)	(545.63)	0.00	0.00	0.00	0.00	(545.63)	0.00	0.00	0.00	0.00
7170	Consulting	8,215.00	8,215.00	0.00	0.00	0.00	0.00	8,215.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,046.44)	(1,046.44)	0.00	0.00	0.00	0.00	(1,046.44)	0.00	0.00	0.00	0.00
718000	Telecom-General	(0.85)	(0.85)	0.00	0.00	0.00	0.00	(0.85)	0.00	0.00	0.85	0.85
719100	Membership Dues & Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00	70.00
71CZ	Other Expenses-Deductions	8,896.00	8,896.00	0.00	0.00	0.00	0.00	8,896.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**801.53**	**801.53**	**0.00**	**0.00**	**0.00**	**0.00**	**801.53**	**0.00**	**0.00**	**1,799.95**	**1,799.95**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	33,782.30	33,782.30	0.00	0.00	0.00	0.00	33,782.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**33,782.30**	**33,782.30**	**0.00**	**0.00**	**0.00**	**0.00**	**33,782.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116021 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,997.73	9,997.73	0.00	0.00	0.00	0.00	9,997.73	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(12,670.63)	(12,670.63)	0.00	0.00	0.00	0.00	(12,670.63)	(308.60)	(308.60)	13,818.81	12,979.23
Subtotal Account Pool: 76		**(2,672.90)**	**(2,672.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,672.90)**	**(308.60)**	**(308.60)**	**13,818.81**	**12,979.23**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	2,970.00	2,970.00	0.00	0.00	0.00	0.00	2,970.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**2,970.00**	**2,970.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,970.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**10,046.05**	**10,046.05**	**0.00**	**0.00**	**0.00**	**0.00**	**10,046.05**	**(308.60)**	**(308.60)**	**43,953.12**	**43,113.54**
Total Fund: 116021		**10,046.05**	**10,046.05**	**0.00**	**0.00**	**0.00**	**0.00**	**10,046.05**	**(308.60)**	**(308.60)**	**43,953.12**	**43,113.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116022 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(30,008.14)	(30,008.14)	0.00	0.00	0.00	0.00	(30,008.14)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	105,946.00	105,946.00	0.00	0.00	0.00	0.00	105,946.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,404.00)	(6,404.00)	0.00	0.00	0.00	0.00	(6,404.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,400.00	16,400.00	0.00	0.00	0.00	0.00	16,400.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(15,809.72)	(15,809.72)	0.00	0.00	0.00	0.00	(15,809.72)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(59,020.82)	(59,020.82)	0.00	0.00	0.00	0.00	(59,020.82)	0.00	0.00	8,096.00	8,096.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(875.00)	(875.00)	0.00	0.00	0.00	0.00	(875.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(337.50)	(337.50)	0.00	0.00	0.00	0.00	(337.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**890.82**	**890.82**	**0.00**	**0.00**	**0.00**	**0.00**	**890.82**	**0.00**	**0.00**	**8,096.00**	**8,096.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,501.52	3,501.52	0.00	0.00	0.00	0.00	3,501.52	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(680.06)	(680.06)	0.00	0.00	0.00	0.00	(680.06)	0.00	0.00	680.06	680.06
Subtotal Account Pool: 65		**2,821.46**	**2,821.46**	**0.00**	**0.00**	**0.00**	**0.00**	**2,821.46**	**0.00**	**0.00**	**680.06**	**680.06**
Account Pool: 71 - Support												
7100	In-State Travel	(316.87)	(316.87)	0.00	0.00	0.00	0.00	(316.87)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(16,793.86)	(16,793.86)	0.00	0.00	0.00	0.00	(16,793.86)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,208.00)	(1,208.00)	0.00	0.00	0.00	0.00	(1,208.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,595.21)	(1,595.21)	0.00	0.00	0.00	0.00	(1,595.21)	0.00	0.00	0.00	0.00
710Z	Travel-Other	21,300.00	21,300.00	0.00	0.00	0.00	0.00	21,300.00	0.00	0.00	0.00	0.00
7111	Supplies	(89.99)	(89.99)	0.00	0.00	0.00	0.00	(89.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,433.40)	(4,433.40)	0.00	0.00	0.00	0.00	(4,433.40)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,940.80)	(1,940.80)	0.00	0.00	0.00	0.00	(1,940.80)	0.00	0.00	0.00	0.00
7140	Postage	(1,399.03)	(1,399.03)	0.00	0.00	0.00	0.00	(1,399.03)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(416.92)	(416.92)	0.00	0.00	0.00	0.00	(416.92)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(7,095.12)	(7,095.12)	0.00	0.00	0.00	0.00	(7,095.12)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(60.75)	(60.75)	0.00	0.00	0.00	0.00	(60.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,350.00	14,350.00	0.00	0.00	0.00	0.00	14,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,836.34	5,836.34	0.00	0.00	0.00	0.00	5,836.34	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,865.83)	(3,865.83)	0.00	0.00	0.00	0.00	(3,865.83)	92.12	92.12	4,036.99	3,773.71
Subtotal Account Pool: 76		**1,970.51**	**1,970.51**	**0.00**	**0.00**	**0.00**	**0.00**	**1,970.51**	**92.12**	**92.12**	**4,036.99**	**3,773.71**
Total Org: UCFRDF		**5,682.84**	**5,682.84**	**0.00**	**0.00**	**0.00**	**0.00**	**5,682.84**	**92.12**	**92.12**	**12,813.05**	**12,549.77**
Total Fund: 116022		**5,682.84**	**5,682.84**	**0.00**	**0.00**	**0.00**	**0.00**	**5,682.84**	**92.12**	**92.12**	**12,813.05**	**12,549.77**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116023 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(20,950.00)	(20,950.00)	0.00	0.00	0.00	0.00	(20,950.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(14,410.00)	(14,410.00)	0.00	0.00	0.00	0.00	(14,410.00)	0.00	0.00	14,410.00	14,410.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,169.00	35,169.00	0.00	0.00	0.00	0.00	35,169.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,304.00)	(6,304.00)	0.00	0.00	0.00	0.00	(6,304.00)	0.00	0.00	0.00	0.00
615F10	PAT	(46,490.44)	(46,490.44)	0.00	0.00	0.00	0.00	(46,490.44)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	69,834.00	69,834.00	0.00	0.00	0.00	0.00	69,834.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(19,533.59)	(19,533.59)	0.00	0.00	0.00	0.00	(19,533.59)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,831.25)	(4,831.25)	0.00	0.00	0.00	0.00	(4,831.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(644.00)	(644.00)	0.00	0.00	0.00	0.00	(644.00)	0.00	0.00	644.00	644.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,160.28)**	**(8,160.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,160.28)**	**0.00**	**0.00**	**15,054.00**	**15,054.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,656.54)	(2,656.54)	0.00	0.00	0.00	0.00	(2,656.54)	0.00	0.00	5,331.70	5,331.70
Subtotal Account Pool: 65		**(2,656.54)**	**(2,656.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,656.54)**	**0.00**	**0.00**	**5,331.70**	**5,331.70**
Account Pool: 71 - Support												
7170	Consulting	4,835.00	4,835.00	0.00	0.00	0.00	0.00	4,835.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	6,702.06	6,702.06	0.00	0.00	0.00	0.00	6,702.06	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	175.07	175.07	0.00	0.00	0.00	0.00	175.07	0.00	0.00	(175.07)	(175.07)
Subtotal Account Pool: 71		**11,712.13**	**11,712.13**	**0.00**	**0.00**	**0.00**	**0.00**	**11,712.13**	**0.00**	**0.00**	**(175.07)**	**(175.07)**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	296.05	296.05	0.00	0.00	0.00	0.00	296.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**296.05**	**296.05**	**0.00**	**0.00**	**0.00**	**0.00**	**296.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,146.05	9,146.05	0.00	0.00	0.00	0.00	9,146.05	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(9,090.75)	(9,090.75)	0.00	0.00	0.00	0.00	(9,090.75)	399.79	399.79	9,296.12	8,690.96
Subtotal Account Pool: 76		**55.30**	**55.30**	**0.00**	**0.00**	**0.00**	**0.00**	**55.30**	**399.79**	**399.79**	**9,296.12**	**8,690.96**
Total Org: UCFRDF		**1,246.66**	**1,246.66**	**0.00**	**0.00**	**0.00**	**0.00**	**1,246.66**	**399.79**	**399.79**	**29,506.75**	**28,901.59**
Total Fund: 116023		**1,246.66**	**1,246.66**	**0.00**	**0.00**	**0.00**	**0.00**	**1,246.66**	**399.79**	**399.79**	**29,506.75**	**28,901.59**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116025 - NH Doc Drug Testing Programs												
Org: UCIPJH - PI Jack Humphrey				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	38,764.00	38,764.00	0.00	0.00	0.00	0.00	38,764.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,846.00)	(5,846.00)	0.00	0.00	0.00	0.00	(5,846.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(101,947.00)	(101,947.00)	0.00	0.00	0.00	0.00	(101,947.00)	34,025.00	34,025.00	11,700.00	11,700.00
61SNSH	Student Labor	(7,423.25)	(7,423.25)	0.00	0.00	0.00	0.00	(7,423.25)	0.00	0.00	533.00	533.00
61SNWS	College Work Study	(1,688.00)	(1,688.00)	0.00	0.00	0.00	0.00	(1,688.00)	0.00	0.00	333.00	333.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(30,140.25)**	**(30,140.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,140.25)**	**34,025.00**	**34,025.00**	**12,566.00**	**12,566.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,058.28	2,058.28	0.00	0.00	0.00	0.00	2,058.28	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,772.81)	(3,772.81)	0.00	0.00	0.00	0.00	(3,772.81)	2,790.05	2,790.05	982.76	982.76
Subtotal Account Pool: 65		**(1,714.53)**	**(1,714.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,714.53)**	**2,790.05**	**2,790.05**	**982.76**	**982.76**
Account Pool: 71 - Support												
7100	In-State Travel	(486.52)	(486.52)	0.00	0.00	0.00	0.00	(486.52)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	40.32	0.00	40.32	(40.32)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,769.22)	(1,769.22)	0.00	0.00	0.00	0.00	(1,769.22)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,285.46)	(1,285.46)	0.00	0.00	0.00	0.00	(1,285.46)	0.00	0.00	1,285.46	1,285.46
710Z	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
7111	Supplies	2,590.00	2,590.00	0.00	0.00	0.00	0.00	2,590.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	52.99	0.00	52.99	(52.99)	0.00	0.00	0.00	0.00
711200	Research Supplies	(699.59)	(699.59)	0.00	0.00	0.00	0.00	(699.59)	50.59	50.59	649.00	649.00
7130	Printing and Copying	(62.10)	(62.10)	0.00	0.00	0.00	0.00	(62.10)	0.00	0.00	0.00	0.00
714000	Postage-General	(38.18)	(38.18)	0.00	14.80	0.00	14.80	(52.98)	38.18	38.18	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(51.00)	(51.00)	0.00	0.00	0.00	0.00	(51.00)	0.00	0.00	51.00	51.00
71CZ	Other Expenses-Deductions	5,316.00	5,316.00	0.00	0.00	0.00	0.00	5,316.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,513.93**	**11,513.93**	**0.00**	**108.11**	**0.00**	**108.11**	**11,405.82**	**88.77**	**88.77**	**1,985.46**	**1,985.46**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	20,448.00	20,448.00	0.00	0.00	0.00	0.00	20,448.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**20,448.00**	**20,448.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,448.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,664.85	13,664.85	0.00	0.00	0.00	0.00	13,664.85	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(13,633.99)	(13,633.99)	0.00	28.11	0.00	28.11	(13,662.10)	9,595.04	9,595.04	4,038.95	4,038.95
Subtotal Account Pool: 76		**30.86**	**30.86**	**0.00**	**28.11**	**0.00**	**28.11**	**2.75**	**9,595.04**	**9,595.04**	**4,038.95**	**4,038.95**
Total Org: UCIPJH		**138.01**	**138.01**	**0.00**	**136.22**	**0.00**	**136.22**	**1.79**	**46,498.86**	**46,498.86**	**19,573.17**	**19,573.17**
Total Fund: 116025		**138.01**	**138.01**	**0.00**	**136.22**	**0.00**	**136.22**	**1.79**	**46,498.86**	**46,498.86**	**19,573.17**	**19,573.17**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116028 - Tech. for Law Enforcement												
Org: UCIPJK - PI John Kirkpatrick				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(103,619.21)	(103,619.21)	0.00	0.00	0.00	0.00	(103,619.21)	0.00	0.00	3,917.36	3,917.36
611NZ0	Faculty Unallocated Budget(BudOnly)	180,160.00	180,160.00	0.00	0.00	0.00	0.00	180,160.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,900.00)	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	0.00	0.00	2,638.30	2,638.30
615F10	PAT	(28,151.04)	(28,151.04)	0.00	0.00	0.00	0.00	(28,151.04)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,600.00	20,600.00	0.00	0.00	0.00	0.00	20,600.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(491.25)	(491.25)	0.00	0.00	0.00	0.00	(491.25)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(40,145.00)	(40,145.00)	0.00	0.00	0.00	0.00	(40,145.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(46,699.66)	(46,699.66)	0.00	0.00	0.00	0.00	(46,699.66)	0.00	0.00	11,986.66	11,986.66
61SNSH	Student Labor	(2,838.00)	(2,838.00)	0.00	0.00	0.00	0.00	(2,838.00)	0.00	0.00	90.00	90.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,290.00	31,290.00	0.00	0.00	0.00	0.00	31,290.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,205.84**	**5,205.84**	**0.00**	**0.00**	**0.00**	**0.00**	**5,205.84**	**0.00**	**0.00**	**18,632.32**	**18,632.32**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,924.38	3,924.38	0.00	0.00	0.00	0.00	3,924.38	0.00	0.00	1,449.42	1,449.42
65YP10	Nonstatus Benefit Distr (Fica)	(1,228.51)	(1,228.51)	0.00	0.00	0.00	0.00	(1,228.51)	0.00	0.00	1,228.51	1,228.51
Subtotal Account Pool: 65		**2,695.87**	**2,695.87**	**0.00**	**0.00**	**0.00**	**0.00**	**2,695.87**	**0.00**	**0.00**	**2,677.93**	**2,677.93**
Account Pool: 71 - Support												
7100	In-State Travel	(41.66)	(41.66)	0.00	0.00	0.00	0.00	(41.66)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,224.39)	(6,224.39)	0.00	0.00	0.00	0.00	(6,224.39)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,076.44)	(2,076.44)	0.00	0.00	0.00	0.00	(2,076.44)	0.00	0.00	2,076.44	2,076.44
7103	Conference-Registration Fees	(3,754.61)	(3,754.61)	0.00	0.00	0.00	0.00	(3,754.61)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(485.00)	(485.00)	0.00	0.00	0.00	0.00	(485.00)	0.00	0.00	485.00	485.00
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	424.00	424.00	0.00	0.00	0.00	0.00	424.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,278.36)	(5,278.36)	0.00	0.00	0.00	0.00	(5,278.36)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,764.57)	(2,764.57)	0.00	0.00	0.00	0.00	(2,764.57)	0.00	0.00	2,764.57	2,764.57
7130	Printing and Copying	(5,391.09)	(5,391.09)	0.00	0.00	0.00	0.00	(5,391.09)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,309.78)	(4,309.78)	0.00	0.00	0.00	0.00	(4,309.78)	1,960.74	1,960.74	2,349.04	2,349.04
7140	Postage	(1,024.04)	(1,024.04)	0.00	0.00	0.00	0.00	(1,024.04)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,510.18)	(1,510.18)	0.00	0.00	0.00	0.00	(1,510.18)	802.76	802.76	707.42	707.42
714005	Postage-Campus Mail Services	(233.37)	(233.37)	0.00	0.00	0.00	0.00	(233.37)	0.00	0.00	233.37	233.37
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,525.95)	(3,525.95)	0.00	0.00	0.00	0.00	(3,525.95)	0.00	0.00	0.00	0.00
718000	Telecom-General	89.81	89.81	0.00	0.00	0.00	0.00	89.81	0.00	0.00	(89.81)	(89.81)
718002	Telecom-Fixed (Basic Phone Service)	(4,755.70)	(4,755.70)	0.00	0.00	0.00	0.00	(4,755.70)	2,964.48	2,964.48	1,791.22	1,791.22
718014	Telecom-Telephone Equipment	(988.67)	(988.67)	0.00	0.00	0.00	0.00	(988.67)	339.43	339.43	649.24	649.24
718016	Telecom-Usage (Tolls)	(749.81)	(749.81)	0.00	0.00	0.00	0.00	(749.81)	431.77	431.77	318.04	318.04
7190	Business Meals-Meetgs (non travel)	(93.65)	(93.65)	0.00	0.00	0.00	0.00	(93.65)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,100.00	29,100.00	0.00	0.00	0.00	0.00	29,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,593.46)**	**(6,593.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,593.46)**	**6,499.18**	**6,499.18**	**11,284.53**	**11,284.53**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	615.10	615.10	0.00	0.00	0.00	0.00	615.10	0.00	0.00	0.00	0.00
740000	Cap Equipment	(615.10)	(615.10)	0.00	0.00	0.00	0.00	(615.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	17,594.70	17,594.70	0.00	0.00	0.00	0.00	17,594.70	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(17,009.37)	(17,009.37)	0.00	0.00	0.00	0.00	(17,009.37)	1,334.51	2,859.66	14,396.30	14,340.81
Subtotal Account Pool: 76		**585.33**	**585.33**	**0.00**	**0.00**	**0.00**	**0.00**	**585.33**	**1,334.51**	**2,859.66**	**14,396.30**	**14,340.81**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116028 - Tech. for Law Enforcement											
Org: UCIPJK - PI John Kirkpatrick			**Org Mgr: Kirkpatrick, John M**								
Total Org: UCIPJK	**1,893.58**	**1,893.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,893.58**	**7,833.69**	**9,358.84**	**46,991.08**	**46,935.59**
Total Fund: 116028	**1,893.58**	**1,893.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,893.58**	**7,833.69**	**9,358.84**	**46,991.08**	**46,935.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116038 - Crimes Against Children												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,632.00)	(13,632.00)	0.00	0.00	0.00	0.00	(13,632.00)	0.00	0.00	13,632.00	13,632.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,312.00	38,312.00	0.00	0.00	0.00	0.00	38,312.00	0.00	0.00	0.00	0.00
615F10	PAT	(19,108.50)	(19,108.50)	0.00	0.00	0.00	0.00	(19,108.50)	1,248.50	1,248.50	17,860.00	17,860.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,924.00	10,924.00	0.00	0.00	0.00	0.00	10,924.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,060.00	16,060.00	0.00	0.00	0.00	0.00	16,060.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,555.50**	**32,555.50**	**0.00**	**0.00**	**0.00**	**0.00**	**32,555.50**	**1,248.50**	**1,248.50**	**31,492.00**	**31,492.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,294.81	7,294.81	0.00	0.00	0.00	0.00	7,294.81	493.16	493.16	11,652.03	11,652.03
Subtotal Account Pool: 65		**7,294.81**	**7,294.81**	**0.00**	**0.00**	**0.00**	**0.00**	**7,294.81**	**493.16**	**493.16**	**11,652.03**	**11,652.03**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	5,799.20	0.00	5,799.20	(5,799.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,345.00)	(1,345.00)	0.00	1,350.00	0.00	1,350.00	(2,695.00)	1,345.00	1,345.00	0.00	0.00
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,548.00	5,548.00	0.00	0.00	0.00	0.00	5,548.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	148.80	1,417.85	0.00	1,417.85	(1,417.85)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	24.79	24.79	0.00	24.79	(24.79)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	183.06	639.95	0.00	639.95	(639.95)	0.00	0.00	0.00	0.00
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	297.90	0.00	297.90	(297.90)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11.20	0.00	11.20	(11.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,203.00**	**16,203.00**	**654.55**	**9,540.89**	**0.00**	**9,540.89**	**6,662.11**	**1,345.00**	**1,345.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,663.38	24,663.38	358.30	4,197.88	0.00	4,197.88	20,465.50	1,358.17	1,358.17	19,249.29	18,983.45
Subtotal Account Pool: 76		**24,663.38**	**24,663.38**	**358.30**	**4,197.88**	**0.00**	**4,197.88**	**20,465.50**	**1,358.17**	**1,358.17**	**19,249.29**	**18,983.45**
Total Org: UCFRDF		**80,716.69**	**80,716.69**	**1,012.85**	**13,738.77**	**0.00**	**13,738.77**	**66,977.92**	**4,444.83**	**4,444.83**	**62,393.32**	**62,127.48**
Total Fund: 116038		**80,716.69**	**80,716.69**	**1,012.85**	**13,738.77**	**0.00**	**13,738.77**	**66,977.92**	**4,444.83**	**4,444.83**	**62,393.32**	**62,127.48**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116039 - CRIMES AGAINST CHILDREN												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,001.00)	(3,001.00)	0.00	0.00	0.00	0.00	(3,001.00)	0.00	0.00	3,001.00	3,001.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,221.00	10,221.00	0.00	0.00	0.00	0.00	10,221.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,220.00)	(7,220.00)	0.00	0.00	0.00	0.00	(7,220.00)	4,125.60	4,125.60	3,094.40	3,094.40
61SNSH	Student Labor	(526.00)	(526.00)	0.00	0.00	0.00	0.00	(526.00)	526.00	526.00	0.00	0.00
61SNWS	College Work Study	(14.70)	(14.70)	0.00	109.20	0.00	109.20	(123.90)	0.00	0.00	14.70	14.70
61SNZ0	Student Labor Unallocated(Bud Only)	4,025.00	4,025.00	0.00	0.00	0.00	0.00	4,025.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,484.30**	**3,484.30**	**0.00**	**109.20**	**0.00**	**109.20**	**3,375.10**	**4,651.60**	**4,651.60**	**6,110.10**	**6,110.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,907.63	2,907.63	0.00	0.00	0.00	0.00	2,907.63	0.00	0.00	1,110.37	1,110.37
65YP10	Nonstatus Benefit Distr (Fica)	(598.23)	(598.23)	0.00	0.00	0.00	0.00	(598.23)	338.29	338.29	259.94	259.94
Subtotal Account Pool: 65		**2,309.40**	**2,309.40**	**0.00**	**0.00**	**0.00**	**0.00**	**2,309.40**	**338.29**	**338.29**	**1,370.31**	**1,370.31**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(710.00)	(710.00)	0.00	0.00	0.00	0.00	(710.00)	0.00	0.00	710.00	710.00
710300	Conference Registration Fees	(1,885.00)	(1,885.00)	0.00	0.00	0.00	0.00	(1,885.00)	1,885.00	1,885.00	0.00	0.00
710Z00	Travel-Other	1,654.00	1,654.00	0.00	0.00	0.00	0.00	1,654.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,686.00	4,686.00	0.00	0.00	0.00	0.00	4,686.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,802.24)	(2,802.24)	0.00	0.00	0.00	0.00	(2,802.24)	1,523.64	1,523.64	1,278.60	1,278.60
713000	Printing & Copying-General	(99.50)	(99.50)	0.00	0.00	0.00	0.00	(99.50)	99.50	99.50	0.00	0.00
714000	Postage-General	(265.34)	(265.34)	0.00	0.00	0.00	0.00	(265.34)	206.63	206.63	58.71	58.71
714005	Postage-Campus Mail Services	(49.39)	(49.39)	0.00	0.00	0.00	0.00	(49.39)	0.00	0.00	49.39	49.39
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	195.00	195.00
716100	Rentals & Leases-General	(237.08)	(237.08)	0.00	0.00	0.00	0.00	(237.08)	128.69	128.69	108.39	108.39
716110	Rentals-Copier	(486.31)	(486.31)	0.00	0.00	0.00	0.00	(486.31)	486.31	486.31	0.00	0.00
718000	Telecom-General	(17.60)	(17.60)	0.00	0.00	0.00	0.00	(17.60)	17.60	17.60	0.00	0.00
718016	Telecom-Usage (Tolls)	(426.57)	(426.57)	0.00	0.00	0.00	0.00	(426.57)	117.40	117.40	309.17	309.17
Subtotal Account Pool: 71		**(834.03)**	**(834.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(834.03)**	**4,464.77**	**4,464.77**	**2,709.26**	**2,709.26**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,500.77	2,500.77	318.28	366.32	0.00	366.32	2,134.45	3,889.47	3,889.47	4,416.48	4,435.76
Subtotal Account Pool: 76		**2,500.77**	**2,500.77**	**318.28**	**366.32**	**0.00**	**366.32**	**2,134.45**	**3,889.47**	**3,889.47**	**4,416.48**	**4,435.76**
Total Org: UCFRDF		**7,460.44**	**7,460.44**	**318.28**	**475.52**	**0.00**	**475.52**	**6,984.92**	**13,344.13**	**13,344.13**	**14,606.15**	**14,625.43**
Total Fund: 116039		**7,460.44**	**7,460.44**	**318.28**	**475.52**	**0.00**	**475.52**	**6,984.92**	**13,344.13**	**13,344.13**	**14,606.15**	**14,625.43**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116040 - CRIMES AGAINST CHILDREN												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(78,425.00)	(78,425.00)	0.00	3,913.08	0.00	3,913.08	(82,338.08)	59,061.00	59,061.00	19,364.00	19,364.00
611NZ0	Faculty Unallocated Budget(BudOnly)	78,218.00	78,218.00	0.00	0.00	0.00	0.00	78,218.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,593.00**	**5,593.00**	**0.00**	**3,913.08**	**0.00**	**3,913.08**	**1,679.92**	**59,061.00**	**59,061.00**	**19,364.00**	**19,364.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(654.83)	(654.83)	0.00	1,584.78	0.00	1,584.78	(2,239.61)	23,329.10	23,329.10	7,164.73	7,164.73
Subtotal Account Pool: 65		**(654.83)**	**(654.83)**	**0.00**	**1,584.78**	**0.00**	**1,584.78**	**(2,239.61)**	**23,329.10**	**23,329.10**	**7,164.73**	**7,164.73**
Account Pool: 71 - Support												
710000	In-State Travel	1,377.00	1,377.00	0.00	0.00	0.00	0.00	1,377.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	920.30	0.00	920.30	(920.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	741.00	741.00	0.00	0.00	0.00	0.00	741.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(14.15)	(14.15)	0.00	0.00	0.00	0.00	(14.15)	14.15	14.15	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	22.66	0.00	22.66	(22.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,103.85**	**2,103.85**	**0.00**	**1,542.96**	**0.00**	**1,542.96**	**560.89**	**14.15**	**14.15**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,099.47	3,099.47	0.00	3,097.94	0.00	3,097.94	1.53	35,233.65	36,257.91	12,092.28	11,672.62
Subtotal Account Pool: 76		**3,099.47**	**3,099.47**	**0.00**	**3,097.94**	**0.00**	**3,097.94**	**1.53**	**35,233.65**	**36,257.91**	**12,092.28**	**11,672.62**
Total Org: UCFRDF		**10,141.49**	**10,141.49**	**0.00**	**10,138.76**	**0.00**	**10,138.76**	**2.73**	**117,637.90**	**118,662.16**	**38,621.01**	**38,201.35**
Total Fund: 116040		**10,141.49**	**10,141.49**	**0.00**	**10,138.76**	**0.00**	**10,138.76**	**2.73**	**117,637.90**	**118,662.16**	**38,621.01**	**38,201.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116041 - CRIMES AGAINST CHILDREN												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,783.00)	(18,783.00)	0.00	0.00	0.00	0.00	(18,783.00)	2,090.00	2,090.00	16,693.00	16,693.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,783.00	18,783.00	0.00	0.00	0.00	0.00	18,783.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,090.00**	**2,090.00**	**16,693.00**	**16,693.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(239.96)	(239.96)	0.00	0.00	0.00	0.00	(239.96)	825.55	825.55	6,176.41	6,176.41
Subtotal Account Pool: 65		**(239.96)**	**(239.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(239.96)**	**825.55**	**825.55**	**6,176.41**	**6,176.41**
Account Pool: 71 - Support												
711100	Supplies-General	2,101.00	2,101.00	0.00	0.00	0.00	0.00	2,101.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(179.23)	(179.23)	0.00	0.00	0.00	0.00	(179.23)	179.23	179.23	0.00	0.00
Subtotal Account Pool: 71		**1,921.77**	**1,921.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,921.77**	**179.23**	**179.23**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	563.90	563.90	0.00	(175.86)	0.00	(175.86)	739.76	1,332.19	1,361.65	10,238.45	10,238.45
Subtotal Account Pool: 76		**563.90**	**563.90**	**0.00**	**(175.86)**	**0.00**	**(175.86)**	**739.76**	**1,332.19**	**1,361.65**	**10,238.45**	**10,238.45**
Total Org: UCFRDF		**2,245.71**	**2,245.71**	**0.00**	**(175.86)**	**0.00**	**(175.86)**	**2,421.57**	**4,426.97**	**4,456.43**	**33,107.86**	**33,107.86**
Total Fund: 116041		**2,245.71**	**2,245.71**	**0.00**	**(175.86)**	**0.00**	**(175.86)**	**2,421.57**	**4,426.97**	**4,456.43**	**33,107.86**	**33,107.86**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116042 - CRIMES AGAINST CHILDREN												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(17,499.88)	(17,499.88)	0.00	0.00	0.00	0.00	(17,499.88)	0.00	0.00	17,499.88	17,499.88
611NZ0	Faculty Unallocated Budget(BudOnly)	32,200.00	32,200.00	0.00	0.00	0.00	0.00	32,200.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,781.00)	(12,781.00)	0.00	0.00	0.00	0.00	(12,781.00)	7,303.20	7,303.20	5,477.80	5,477.80
613N30	Graduate Research Assistant	(16,452.06)	(16,452.06)	0.00	5,961.58	0.00	5,961.58	(22,413.64)	12,300.00	12,300.00	4,152.06	4,152.06
613NZ0	Grad Unallocated Budget (Bud Only)	11,466.00	11,466.00	0.00	0.00	0.00	0.00	11,466.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(16,933.21)	(16,933.21)	0.00	0.00	0.00	0.00	(16,933.21)	0.00	0.00	16,933.21	16,933.21
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,454.00	24,454.00	0.00	0.00	0.00	0.00	24,454.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(228.00)	(228.00)	0.00	0.00	0.00	0.00	(228.00)	228.00	228.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,964.00	8,964.00	0.00	0.00	0.00	0.00	8,964.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,189.85**	**13,189.85**	**0.00**	**5,961.58**	**0.00**	**5,961.58**	**7,228.27**	**19,831.20**	**19,831.20**	**44,062.95**	**44,062.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,257.74	2,257.74	0.00	0.00	0.00	0.00	2,257.74	0.01	0.01	12,740.25	12,740.25
65YP10	Nonstatus Benefit Distr (Fica)	(1,059.02)	(1,059.02)	0.00	0.00	0.00	0.00	(1,059.02)	598.88	598.88	460.14	460.14
Subtotal Account Pool: 65		**1,198.72**	**1,198.72**	**0.00**	**0.00**	**0.00**	**0.00**	**1,198.72**	**598.89**	**598.89**	**13,200.39**	**13,200.39**
Account Pool: 71 - Support												
710310	Workshop Registration Fees	(79.00)	(79.00)	0.00	0.00	0.00	0.00	(79.00)	79.00	79.00	0.00	0.00
711100	Supplies-General	3,003.00	3,003.00	0.00	0.00	0.00	0.00	3,003.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(440.62)	(440.62)	0.00	19.99	0.00	19.99	(460.61)	440.62	440.62	0.00	0.00
713000	Printing & Copying-General	(104.20)	(104.20)	0.00	0.00	0.00	0.00	(104.20)	104.20	104.20	0.00	0.00
714000	Postage-General	(70.67)	(70.67)	0.00	0.00	0.00	0.00	(70.67)	70.67	70.67	0.00	0.00
714030	Postage-Express Mail	(127.04)	(127.04)	0.00	250.83	0.00	250.83	(377.87)	127.04	127.04	0.00	0.00
718016	Telecom-Usage (Tolls)	(326.18)	(326.18)	0.00	0.00	0.00	0.00	(326.18)	326.18	326.18	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.08	0.00	62.08	(62.08)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(355.00)	(355.00)	0.00	264.00	0.00	264.00	(619.00)	355.00	355.00	0.00	0.00
Subtotal Account Pool: 71		**1,500.29**	**1,500.29**	**0.00**	**596.90**	**0.00**	**596.90**	**903.39**	**1,502.71**	**1,502.71**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,315.00	5,315.00	0.00	0.00	0.00	0.00	5,315.00	0.00	0.00	2,336.00	2,336.00
721155	Asstship-Tuition Waiver	(1,101.00)	(1,101.00)	0.00	4,083.50	0.00	4,083.50	(5,184.50)	1,101.00	1,101.00	0.00	0.00
Subtotal Account Pool: 72		**4,214.00**	**4,214.00**	**0.00**	**4,083.50**	**0.00**	**4,083.50**	**130.50**	**1,101.00**	**1,101.00**	**2,336.00**	**2,336.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,996.12	6,996.12	0.00	2,885.71	0.00	2,885.71	4,110.41	9,645.00	9,645.00	25,447.08	25,195.88
Subtotal Account Pool: 76		**6,996.12**	**6,996.12**	**0.00**	**2,885.71**	**0.00**	**2,885.71**	**4,110.41**	**9,645.00**	**9,645.00**	**25,447.08**	**25,195.88**
Total Org: UCFRDF		**27,098.98**	**27,098.98**	**0.00**	**13,527.69**	**0.00**	**13,527.69**	**13,571.29**	**32,678.80**	**32,678.80**	**85,046.42**	**84,795.22**
Total Fund: 116042		**27,098.98**	**27,098.98**	**0.00**	**13,527.69**	**0.00**	**13,527.69**	**13,571.29**	**32,678.80**	**32,678.80**	**85,046.42**	**84,795.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116043 - Crimes Aainst Children Phase 4												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(49,978.02)	(49,978.02)	0.00	15,027.28	0.00	15,027.28	(65,005.30)	49,978.02	49,978.02	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	77,341.00	77,341.00	0.00	0.00	0.00	0.00	77,341.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,952.80)	(1,952.80)	0.00	0.00	0.00	0.00	(1,952.80)	1,952.80	1,952.80	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,072.00)	(3,072.00)	0.00	0.00	0.00	0.00	(3,072.00)	3,072.00	3,072.00	0.00	0.00
61SNSH	Student Labor	(3,872.00)	(3,872.00)	0.00	1,540.00	0.00	1,540.00	(5,412.00)	3,872.00	3,872.00	0.00	0.00
61SNWS	College Work Study	(229.25)	(229.25)	0.00	748.82	0.00	748.82	(978.07)	229.25	229.25	0.00	0.00
Subtotal Account Pool: 61		**18,236.93**	**18,236.93**	**0.00**	**17,316.10**	**0.00**	**17,316.10**	**920.83**	**59,104.07**	**59,104.07**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,429.36	5,429.36	0.00	6,086.01	0.00	6,086.01	(656.65)	20,512.64	20,512.64	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(251.90)	(251.90)	0.00	0.00	0.00	0.00	(251.90)	251.90	251.90	0.00	0.00
Subtotal Account Pool: 65		**5,177.46**	**5,177.46**	**0.00**	**6,086.01**	**0.00**	**6,086.01**	**(908.55)**	**20,764.54**	**20,764.54**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	0.00	4,753.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	163.06	0.00	163.06	(163.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,753.00**	**4,753.00**	**0.00**	**163.06**	**0.00**	**163.06**	**4,589.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	393,229.39	393,229.39	0.00	0.00	0.00	0.00	393,229.39	6,770.61	6,770.61	0.00	0.00
730002	Subcontracts 02	(160,358.73)	(48,661.79)	0.00	77,452.14	8,886.07	86,338.21	(135,000.00)	23,303.06	48,661.79	0.00	0.00
730003	Subcontracts 03	(136,894.71)	(38,152.34)	5,563.01	81,463.66	11,056.00	92,519.66	(130,672.00)	20,873.63	38,152.34	0.00	0.00
730004	Subcontracts 04	(117,712.00)	0.00	0.00	106,891.99	10,820.01	117,712.00	(117,712.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(21,736.05)**	**306,415.26**	**5,563.01**	**265,807.79**	**30,762.08**	**296,569.87**	**9,845.39**	**50,947.30**	**93,584.74**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	35,186.81	35,186.81	0.00	25,018.69	0.00	25,018.69	10,168.12	58,367.25	58,867.19	0.00	0.00
Subtotal Account Pool: 76		**35,186.81**	**35,186.81**	**0.00**	**25,018.69**	**0.00**	**25,018.69**	**10,168.12**	**58,367.25**	**58,867.19**	**0.00**	**0.00**
Total Org: UCFRDF		**41,618.15**	**369,769.46**	**5,563.01**	**314,391.65**	**30,762.08**	**345,153.73**	**24,615.73**	**189,183.16**	**232,320.54**	**0.00**	**0.00**
Total Fund: 116043		**41,618.15**	**369,769.46**	**5,563.01**	**314,391.65**	**30,762.08**	**345,153.73**	**24,615.73**	**189,183.16**	**232,320.54**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116044 - Crimes Aainst Children Phase 4												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(30,001.99)	(30,001.99)	4,643.52	36,120.98	0.00	36,120.98	(66,122.97)	30,001.99	30,001.99	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	130,708.00	130,708.00	0.00	0.00	0.00	0.00	130,708.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**100,706.01**	**100,706.01**	**4,643.52**	**36,120.98**	**0.00**	**36,120.98**	**64,585.03**	**30,001.99**	**30,001.99**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,975.24	29,975.24	1,873.99	14,622.31	0.00	14,622.31	15,352.93	11,850.76	11,850.76	0.00	0.00
Subtotal Account Pool: 65		**29,975.24**	**29,975.24**	**1,873.99**	**14,622.31**	**0.00**	**14,622.31**	**15,352.93**	**11,850.76**	**11,850.76**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(139.00)	(139.00)	0.00	0.00	0.00	0.00	(139.00)	0.00	0.00	139.00	139.00
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	0.00	4,753.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,399.00	2,399.00	0.00	0.00	0.00	0.00	2,399.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	645.25	0.00	645.25	(645.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,013.00**	**7,013.00**	**0.00**	**3,145.25**	**0.00**	**3,145.25**	**3,867.75**	**0.00**	**0.00**	**139.00**	**139.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	62,677.80	62,677.80	2,998.05	24,788.69	0.00	24,788.69	37,889.11	18,530.11	18,833.65	62.55	62.55
Subtotal Account Pool: 76		**62,677.80**	**62,677.80**	**2,998.05**	**24,788.69**	**0.00**	**24,788.69**	**37,889.11**	**18,530.11**	**18,833.65**	**62.55**	**62.55**
Total Org: UCFRDF		**200,372.05**	**200,372.05**	**9,515.56**	**78,677.23**	**0.00**	**78,677.23**	**121,694.82**	**60,382.86**	**60,686.40**	**201.55**	**201.55**
Total Fund: 116044		**200,372.05**	**200,372.05**	**9,515.56**	**78,677.23**	**0.00**	**78,677.23**	**121,694.82**	**60,382.86**	**60,686.40**	**201.55**	**201.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116045 - Crimes Aainst Children Phase 4												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(37,835.00)	(37,835.00)	4,682.86	43,002.48	0.00	43,002.48	(80,837.48)	22,917.00	22,917.00	14,918.00	14,918.00
611NZ0	Faculty Unallocated Budget(BudOnly)	96,701.00	96,701.00	0.00	0.00	0.00	0.00	96,701.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	188.89	0.00	188.89	(188.89)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(262.50)	(262.50)	0.00	0.00	0.00	0.00	(262.50)	262.50	262.50	0.00	0.00
61SNWS	College Work Study	(442.76)	(442.76)	0.00	412.80	0.00	412.80	(855.56)	442.76	442.76	0.00	0.00
Subtotal Account Pool: 61		**58,160.74**	**58,160.74**	**4,682.86**	**43,604.17**	**0.00**	**43,604.17**	**14,556.57**	**23,622.26**	**23,622.26**	**14,918.00**	**14,918.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,292.11	17,292.11	1,889.86	17,409.29	0.00	17,409.29	(117.18)	9,052.22	9,052.22	5,519.67	5,519.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.86	0.00	15.86	(15.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,292.11**	**17,292.11**	**1,889.86**	**17,425.15**	**0.00**	**17,425.15**	**(133.04)**	**9,052.22**	**9,052.22**	**5,519.67**	**5,519.67**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,558.86	0.00	1,558.86	(1,558.86)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	0.00	4,753.00	0.00	0.00	0.00	0.00
711100	Supplies-General	34,753.00	34,753.00	0.00	0.00	0.00	0.00	34,753.00	0.00	0.00	0.00	0.00
7112	Research Supplies	16,230.00	16,230.00	0.00	0.00	0.00	0.00	16,230.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,190.74)	(5,190.74)	0.00	2,515.12	0.00	2,515.12	(7,705.86)	5,190.74	5,190.74	0.00	0.00
713000	Printing & Copying-General	(9,955.34)	(9,955.34)	0.00	100.00	0.00	100.00	(10,055.34)	9,955.34	9,955.34	0.00	0.00
714000	Postage-General	0.00	0.00	5.39	185.86	0.00	185.86	(185.86)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(17,755.70)	(17,755.70)	0.00	0.00	0.00	0.00	(17,755.70)	17,755.70	17,755.70	0.00	0.00
714020	Postage-Labeling	(4,873.43)	(4,873.43)	0.00	0.00	0.00	0.00	(4,873.43)	4,873.43	4,873.43	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	52.07	0.00	52.07	(52.07)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1.03)	(1.03)	0.00	0.00	0.00	0.00	(1.03)	1.03	1.03	0.00	0.00
716110	Rentals-Copier	(42.43)	(42.43)	98.83	920.63	0.00	920.63	(963.06)	42.43	42.43	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	606.85	0.00	606.85	(606.85)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(392.40)	(392.40)	55.56	616.26	0.00	616.26	(1,008.66)	252.78	252.78	139.62	139.62
718014	Telecom-Telephone Equipment	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	240.00	240.00	15.00	15.00
718016	Telecom-Usage (Tolls)	(59.70)	(59.70)	0.51	44.24	0.00	44.24	(103.94)	59.32	59.32	0.38	0.38
Subtotal Account Pool: 71		**17,210.23**	**17,210.23**	**458.19**	**6,599.89**	**0.00**	**6,599.89**	**10,610.34**	**38,370.77**	**38,370.77**	**155.00**	**155.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	42,219.58	42,219.58	3,515.13	31,129.08	0.00	31,129.08	11,090.50	31,620.05	31,950.75	9,266.67	9,266.67
Subtotal Account Pool: 76		**42,219.58**	**42,219.58**	**3,515.13**	**31,129.08**	**0.00**	**31,129.08**	**11,090.50**	**31,620.05**	**31,950.75**	**9,266.67**	**9,266.67**
Total Org: UCFRDF		**134,882.66**	**134,882.66**	**10,546.04**	**98,758.29**	**0.00**	**98,758.29**	**36,124.37**	**102,665.30**	**102,996.00**	**29,859.34**	**29,859.34**
Total Fund: 116045		**134,882.66**	**134,882.66**	**10,546.04**	**98,758.29**	**0.00**	**98,758.29**	**36,124.37**	**102,665.30**	**102,996.00**	**29,859.34**	**29,859.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116046 - Crimes Aainst Children Phase 4												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,001.00)	(3,001.00)	0.00	21,012.42	0.00	21,012.42	(24,013.42)	0.00	0.00	3,001.00	3,001.00
611F60	Faculty NTT Research	(22,717.00)	(22,717.00)	0.00	0.00	0.00	0.00	(22,717.00)	22,717.00	22,717.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	95,388.00	95,388.00	0.00	0.00	0.00	0.00	95,388.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,410.97	0.00	3,410.97	(3,410.97)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	6,958.37	6,958.37	0.00	6,958.37	(6,958.37)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,679.00)	(13,679.00)	0.00	0.00	0.00	0.00	(13,679.00)	8,789.80	8,789.80	4,889.20	4,889.20
613N30	Graduate Research Assistant	(5,875.00)	(5,875.00)	0.00	6,538.51	0.00	6,538.51	(12,413.51)	0.00	0.00	5,875.00	5,875.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,050.00	26,050.00	0.00	0.00	0.00	0.00	26,050.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	49,018.00	49,018.00	0.00	0.00	0.00	0.00	49,018.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	188.77	0.00	188.77	(188.77)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	528.99	528.99	0.00	528.99	(528.99)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,257.00	14,257.00	0.00	0.00	0.00	0.00	14,257.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**139,441.00**	**139,441.00**	**7,487.36**	**38,638.03**	**0.00**	**38,638.03**	**100,802.97**	**31,506.80**	**31,506.80**	**13,765.20**	**13,765.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,144.45	31,144.45	0.00	8,510.05	0.00	8,510.05	22,634.40	8,973.18	8,973.18	1,110.37	1,110.37
65YP10	Nonstatus Benefit Distr (Fica)	(1,131.47)	(1,131.47)	584.50	886.86	0.00	886.86	(2,018.33)	720.78	720.78	410.69	410.69
Subtotal Account Pool: 65		**30,012.98**	**30,012.98**	**584.50**	**9,396.91**	**0.00**	**9,396.91**	**20,616.07**	**9,693.96**	**9,693.96**	**1,521.06**	**1,521.06**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	3,241.31	0.00	3,241.31	(3,241.31)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(649.00)	(649.00)	370.00	1,169.00	0.00	1,169.00	(1,818.00)	0.00	0.00	649.00	649.00
710Z00	Travel-Other	9,496.00	9,496.00	0.00	0.00	0.00	0.00	9,496.00	0.00	0.00	0.00	0.00
711100	Supplies-General	16,081.00	16,081.00	0.00	30.92	0.00	30.92	16,050.08	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,204.98)	(2,204.98)	482.21	5,590.73	0.00	5,590.73	(7,795.71)	139.20	139.20	2,065.78	2,065.78
713000	Printing & Copying-General	0.00	0.00	0.00	117.40	0.00	117.40	(117.40)	0.00	0.00	0.00	0.00
714000	Postage-General	(98.48)	(98.48)	0.00	138.28	0.00	138.28	(236.76)	0.00	0.00	98.48	98.48
714005	Postage-Campus Mail Services	0.00	0.00	32.98	80.37	0.00	80.37	(80.37)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	60.16	0.00	60.16	(60.16)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(74.75)	(74.75)	33.78	194.40	0.00	194.40	(269.15)	74.75	74.75	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	231.00	0.00	231.00	(231.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	143.08	934.56	0.00	934.56	(934.56)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	1,193.15	0.00	1,193.15	(1,193.15)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	255.77	1,697.96	0.00	1,697.96	(1,697.96)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(39.46)	(39.46)	419.95	1,222.92	0.00	1,222.92	(1,262.38)	39.46	39.46	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	42.87	574.81	0.00	574.81	(574.81)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	80.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,510.33**	**22,510.33**	**2,158.54**	**16,646.97**	**0.00**	**16,646.97**	**5,863.36**	**253.41**	**253.41**	**2,813.26**	**2,813.26**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	550.00	550.00
721125	Asstship-Grad TW Summer	0.00	0.00	828.00	828.00	0.00	828.00	(828.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,083.45	0.00	4,083.45	(4,083.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(550.00)**	**(550.00)**	**828.00**	**4,911.45**	**0.00**	**4,911.45**	**(5,461.45)**	**0.00**	**0.00**	**550.00**	**550.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	87,294.79	87,294.79	5,159.32	29,753.63	0.00	29,753.63	57,541.16	18,151.70	18,406.86	8,392.35	8,392.35
Subtotal Account Pool: 76		**87,294.79**	**87,294.79**	**5,159.32**	**29,753.63**	**0.00**	**29,753.63**	**57,541.16**	**18,151.70**	**18,406.86**	**8,392.35**	**8,392.35**
Total Org: UCFRDF		**278,709.10**	**278,709.10**	**16,217.72**	**99,346.99**	**0.00**	**99,346.99**	**179,362.11**	**59,605.87**	**59,861.03**	**27,041.87**	**27,041.87**

Total Fund: 116046	**278,709.10**	**278,709.10**	**16,217.72**	**99,346.99**	**0.00**	**99,346.99**	**179,362.11**	**59,605.87**	**59,861.03**	**27,041.87**	**27,041.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116047 - Consolidated Advanced Tech												
Org: UCIPJK - PI John Kirkpatrick				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(89,193.86)	(89,193.86)	0.00	0.00	0.00	0.00	(89,193.86)	12,654.00	12,654.00	76,539.86	76,539.86
611NZ0	Faculty Unallocated Budget(BudOnly)	92,444.00	92,444.00	0.00	0.00	0.00	0.00	92,444.00	0.00	0.00	0.00	0.00
615F10	PAT	(26,216.99)	(26,216.99)	0.00	0.00	0.00	0.00	(26,216.99)	5,377.00	5,377.00	20,839.99	20,839.99
615NZ0	PAT Unallocated Budget (Bud Only)	24,563.00	24,563.00	0.00	0.00	0.00	0.00	24,563.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,150.00)	(3,150.00)	0.00	0.00	0.00	0.00	(3,150.00)	0.00	0.00	3,150.00	3,150.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,670.00	2,670.00	0.00	0.00	0.00	0.00	2,670.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,116.15**	**1,116.15**	**0.00**	**0.00**	**0.00**	**0.00**	**1,116.15**	**18,031.00**	**18,031.00**	**100,529.85**	**100,529.85**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	364.20	364.20	0.00	0.00	0.00	0.00	364.20	7,122.25	7,122.25	36,030.55	36,030.55
65YP10	Nonstatus Benefit Distr (Fica)	(264.55)	(264.55)	0.00	0.00	0.00	0.00	(264.55)	0.00	0.00	264.55	264.55
Subtotal Account Pool: 65		**99.65**	**99.65**	**0.00**	**0.00**	**0.00**	**0.00**	**99.65**	**7,122.25**	**7,122.25**	**36,295.10**	**36,295.10**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(6,887.46)	(6,887.46)	0.00	0.00	0.00	0.00	(6,887.46)	3,841.18	3,841.18	3,046.28	3,046.28
710300	Conference Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	275.00	275.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,902.03	2,902.03	0.00	0.00	0.00	0.00	2,902.03	0.00	0.00	248.97	248.97
711200	Research Supplies	(2,676.12)	(2,676.12)	0.00	(235.54)	0.00	(235.54)	(2,440.58)	235.54	235.54	2,440.58	2,440.58
713000	Printing & Copying-General	(2,067.00)	(2,067.00)	0.00	0.00	0.00	0.00	(2,067.00)	0.00	0.00	2,067.00	2,067.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,964.48)	(2,964.48)	2,964.48	2,964.48
718014	Telecom-Telephone Equipment	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	245.00	245.00	70.00	70.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(431.77)	(431.77)	431.77	431.77
Subtotal Account Pool: 71		**(5,318.55)**	**(5,318.55)**	**0.00**	**(235.54)**	**0.00**	**(235.54)**	**(5,083.01)**	**925.47**	**925.47**	**11,544.08**	**11,544.08**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,846.40)	(1,846.40)	0.00	(108.35)	0.00	(108.35)	(1,738.05)	14,966.32	11,735.40	66,766.00	66,766.00
Subtotal Account Pool: 76		**(1,846.40)**	**(1,846.40)**	**0.00**	**(108.35)**	**0.00**	**(108.35)**	**(1,738.05)**	**14,966.32**	**11,735.40**	**66,766.00**	**66,766.00**
Total Org: UCIPJK		**(2,949.15)**	**(2,949.15)**	**0.00**	**(343.89)**	**0.00**	**(343.89)**	**(2,605.26)**	**41,045.04**	**37,814.12**	**215,135.03**	**215,135.03**
Total Fund: 116047		**(2,949.15)**	**(2,949.15)**	**0.00**	**(343.89)**	**0.00**	**(343.89)**	**(2,605.26)**	**41,045.04**	**37,814.12**	**215,135.03**	**215,135.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116052 - Rape Prevention Bystander ED												
Org: UCPYVB - PI Victoria Banyard				**Org Mgr: Banyard, Victoria L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(22,800.00)	(22,800.00)	0.00	24,198.75	0.00	24,198.75	(46,998.75)	22,800.00	22,800.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	88,841.00	88,841.00	0.00	0.00	0.00	0.00	88,841.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,851.93	15,683.95	0.00	15,683.95	(15,683.95)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,205.00)	(8,205.00)	0.00	0.00	0.00	0.00	(8,205.00)	8,205.00	8,205.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(2,023.00)	(2,023.00)	0.00	0.00	0.00	0.00	(2,023.00)	2,023.00	2,023.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,389.00)	(4,389.00)	761.46	7,616.54	0.00	7,616.54	(12,005.54)	4,389.00	4,389.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,837.50)	(4,837.50)	0.00	0.00	0.00	0.00	(4,837.50)	4,837.50	4,837.50	0.00	0.00
61SNSH	Student Labor	(2,498.50)	(2,498.50)	0.00	2,102.50	0.00	2,102.50	(4,601.00)	2,498.50	2,498.50	0.00	0.00
61SNWS	College Work Study	(225.00)	(225.00)	0.00	2,010.03	0.00	2,010.03	(2,235.03)	225.00	225.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**69,863.00**	**69,863.00**	**11,613.39**	**51,661.77**	**0.00**	**51,661.77**	**18,201.23**	**44,978.00**	**44,978.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,738.00	18,738.00	0.00	9,800.49	0.00	9,800.49	8,937.51	9,006.00	9,006.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,595.36)	(1,595.36)	975.53	1,961.38	0.00	1,961.38	(3,556.74)	1,595.36	1,595.36	0.00	0.00
Subtotal Account Pool: 65		**17,142.64**	**17,142.64**	**975.53**	**11,761.87**	**0.00**	**11,761.87**	**5,380.77**	**10,601.36**	**10,601.36**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	6,417.06	6,417.06	221.26	221.26	0.00	221.26	6,195.80	6.94	6.94	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,877.73	0.00	1,877.73	(1,877.73)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(386.00)	(386.00)	0.00	435.00	0.00	435.00	(821.00)	386.00	386.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(148.00)	(148.00)	0.00	0.00	0.00	0.00	(148.00)	148.00	148.00	0.00	0.00
7112	Research Supplies	15,277.00	15,277.00	0.00	0.00	0.00	0.00	15,277.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(878.53)	(878.53)	1,612.00	2,040.46	0.00	2,040.46	(2,918.99)	878.53	878.53	0.00	0.00
713000	Printing & Copying-General	(914.87)	(914.87)	80.50	1,000.89	0.00	1,000.89	(1,915.76)	914.87	914.87	0.00	0.00
713005	Printing & Copying-Campus	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	36.00	36.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.83	10.16	0.00	10.16	(10.16)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(30.58)	(30.58)	0.00	0.00	0.00	0.00	(30.58)	30.58	30.58	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(4,824.70)	(4,824.70)	0.00	1,856.20	0.00	1,856.20	(6,680.90)	4,824.70	4,824.70	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	4,500.00	4,966.00	0.00	0.00	0.00	0.00	4,966.00	1,534.00	1,534.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(9.58)	(9.58)	0.00	5.14	0.00	5.14	(14.72)	9.58	9.58	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,156.82)	(1,156.82)	0.00	283.42	0.00	283.42	(1,440.24)	1,156.82	1,156.82	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	43.20	0.00	43.20	(43.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,808.98**	**18,274.98**	**1,914.59**	**7,773.46**	**0.00**	**7,773.46**	**10,501.52**	**9,926.02**	**9,926.02**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	21,800.00	21,800.00	0.00	16,550.00	0.00	16,550.00	5,250.00	12,700.00	12,700.00	0.00	0.00
Subtotal Account Pool: 72		**21,800.00**	**21,800.00**	**0.00**	**16,550.00**	**0.00**	**16,550.00**	**5,250.00**	**12,700.00**	**12,700.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	48,274.70	48,274.70	6,671.64	32,750.70	0.00	32,750.70	15,524.00	28,999.46	29,477.30	0.00	0.00
Subtotal Account Pool: 76		**48,274.70**	**48,274.70**	**6,671.64**	**32,750.70**	**0.00**	**32,750.70**	**15,524.00**	**28,999.46**	**29,477.30**	**0.00**	**0.00**
Total Org: UCPYVB		**174,889.32**	**175,355.32**	**21,175.15**	**120,497.80**	**0.00**	**120,497.80**	**54,857.52**	**107,204.84**	**107,682.68**	**0.00**	**0.00**
Total Fund: 116052		**174,889.32**	**175,355.32**	**21,175.15**	**120,497.80**	**0.00**	**120,497.80**	**54,857.52**	**107,204.84**	**107,682.68**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116054 - 2003-04 Crimes Agnst Childrn Admin												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,009.07	0.00	21,009.07	(21,009.07)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	72,404.00	60,404.00	0.00	0.00	0.00	0.00	60,404.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,411.00	0.00	3,411.00	(3,411.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,271.00)	(2,271.00)	0.00	0.00	0.00	0.00	(2,271.00)	2,271.00	2,271.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,660.00	24,660.00	0.00	0.00	0.00	0.00	24,660.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	3,309.60	14,759.24	0.00	14,759.24	(14,759.24)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	66.08	294.70	0.00	294.70	(294.70)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,007.00)	(8,007.00)	0.00	11,104.50	0.00	11,104.50	(19,111.50)	8,007.00	8,007.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	48,500.00	48,500.00	0.00	0.00	0.00	0.00	48,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**135,286.00**	**123,286.00**	**3,375.68**	**50,578.51**	**0.00**	**50,578.51**	**72,707.49**	**10,278.00**	**10,278.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,071.00	32,071.00	1,335.66	14,481.48	0.00	14,481.48	17,589.52	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(842.79)	(842.79)	5.55	1,244.03	0.00	1,244.03	(2,086.82)	842.79	842.79	0.00	0.00
Subtotal Account Pool: 65		**31,228.21**	**31,228.21**	**1,341.21**	**15,725.51**	**0.00**	**15,725.51**	**15,502.70**	**842.79**	**842.79**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	22.95	0.00	22.95	(22.95)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	1,030.00	1,030.00	0.00	1,030.00	(1,030.00)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	943.15	0.00	943.15	(943.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**12,000.00**	**1,327.90**	**1,996.10**	**0.00**	**1,996.10**	**10,003.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,899.00	15,899.00	0.00	0.00	0.00	0.00	15,899.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,899.00**	**15,899.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,899.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	76,195.65	76,195.65	2,780.61	31,418.10	0.00	31,418.10	44,777.55	4,451.21	5,004.35	0.00	0.00
Subtotal Account Pool: 76		**76,195.65**	**76,195.65**	**2,780.61**	**31,418.10**	**0.00**	**31,418.10**	**44,777.55**	**4,451.21**	**5,004.35**	**0.00**	**0.00**
Total Org: UCFRDF		**258,608.86**	**258,608.86**	**8,825.40**	**99,718.22**	**0.00**	**99,718.22**	**158,890.64**	**15,572.00**	**16,125.14**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116054 - 2003-04 Crimes Agnst Childrn Admin												
Org: UCFRL0 - Family Research Lab				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRL0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116054		**258,608.86**	**258,608.86**	**8,825.40**	**99,718.22**	**0.00**	**99,718.22**	**158,890.64**	**15,572.00**	**16,125.14**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116055 - Community Systems												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,321.29	0.00	1,321.29	(1,321.29)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	59,869.83	0.00	59,869.83	(59,869.83)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	139,366.00	139,366.00	0.00	0.00	0.00	0.00	139,366.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	2,082.00	2,082.00	0.00	2,082.00	(2,082.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	6,926.56	64,137.63	0.00	64,137.63	(64,137.63)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,704.00	29,704.00	0.00	0.00	0.00	0.00	29,704.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	188.89	0.00	188.89	(188.89)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	56,573.00	56,573.00	0.00	0.00	0.00	0.00	56,573.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**225,643.00**	**225,643.00**	**9,008.56**	**127,599.64**	**0.00**	**127,599.64**	**98,043.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	69,396.00	69,396.00	2,795.35	50,748.06	0.00	50,748.06	18,647.94	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	174.89	190.75	0.00	190.75	(190.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**69,396.00**	**69,396.00**	**2,970.24**	**50,938.81**	**0.00**	**50,938.81**	**18,457.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	53,892.00	53,892.00	0.00	0.00	0.00	0.00	53,892.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,052.00	12,052.00	0.00	0.00	0.00	0.00	12,052.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	714.00	714.00	0.00	714.00	(714.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(140.90)	(140.90)	0.00	0.00	0.00	0.00	(140.90)	140.90	140.90	0.00	0.00
717000	Consulting-General	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	37,500.00	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	943.15	0.00	943.15	(943.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**116,803.10**	**116,803.10**	**1,011.90**	**1,657.15**	**0.00**	**1,657.15**	**115,145.95**	**140.90**	**140.90**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	188,158.59	188,158.59	5,975.71	82,889.80	0.00	82,889.80	105,268.79	63.41	63.41	0.00	0.00
Subtotal Account Pool: 76		**188,158.59**	**188,158.59**	**5,975.71**	**82,889.80**	**0.00**	**82,889.80**	**105,268.79**	**63.41**	**63.41**	**0.00**	**0.00**
Total Org: UCFRDF		**600,000.69**	**600,000.69**	**18,966.41**	**263,085.40**	**0.00**	**263,085.40**	**336,915.29**	**204.31**	**204.31**	**0.00**	**0.00**
Total Fund: 116055		**600,000.69**	**600,000.69**	**18,966.41**	**263,085.40**	**0.00**	**263,085.40**	**336,915.29**	**204.31**	**204.31**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116056 - JOVIS												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,168.76)	(1,168.76)	0.00	23,834.01	0.00	23,834.01	(25,002.77)	1,168.76	1,168.76	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	87,004.00	87,004.00	0.00	0.00	0.00	0.00	87,004.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	6,958.36	6,958.36	0.00	6,958.36	(6,958.36)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,087.66	8,468.22	0.00	8,468.22	(8,468.22)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	828.93	0.00	828.93	(828.93)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,190.00	16,190.00	0.00	0.00	0.00	0.00	16,190.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**102,025.24**	**102,025.24**	**8,046.02**	**40,089.52**	**0.00**	**40,089.52**	**61,935.72**	**1,168.76**	**1,168.76**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	34,963.34	34,963.34	438.95	13,080.88	0.00	13,080.88	21,882.46	461.66	461.66	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	584.50	654.13	0.00	654.13	(654.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**34,963.34**	**34,963.34**	**1,023.45**	**13,735.01**	**0.00**	**13,735.01**	**21,228.33**	**461.66**	**461.66**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,526.79	0.00	1,526.79	(1,526.79)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	284.54	0.00	284.54	(284.54)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	768.00	768.00	0.00	0.00	0.00	0.00	768.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	250.21	0.00	250.21	(250.21)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2.26	0.00	2.26	(2.26)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	30.91	561.13	0.00	561.13	(561.13)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	797.26	0.00	797.26	(797.26)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,768.00**	**6,768.00**	**328.81**	**3,847.19**	**0.00**	**3,847.19**	**2,920.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	65,312.31	65,312.31	4,539.40	26,529.00	0.00	26,529.00	38,783.31	661.53	733.69	0.00	0.00
Subtotal Account Pool: 76		**65,312.31**	**65,312.31**	**4,539.40**	**26,529.00**	**0.00**	**26,529.00**	**38,783.31**	**661.53**	**733.69**	**0.00**	**0.00**
Total Org: UCFRDF		**209,068.89**	**209,068.89**	**13,937.68**	**84,200.72**	**0.00**	**84,200.72**	**124,868.17**	**2,291.95**	**2,364.11**	**0.00**	**0.00**
Total Fund: 116056		**209,068.89**	**209,068.89**	**13,937.68**	**84,200.72**	**0.00**	**84,200.72**	**124,868.17**	**2,291.95**	**2,364.11**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116057 - Victim Survey												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,949.00	17,949.00	0.00	0.00	0.00	0.00	17,949.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,788.00	9,788.00	0.00	0.00	0.00	0.00	9,788.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,737.00**	**27,737.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,737.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,275.00	2,275.00	0.00	0.00	0.00	0.00	2,275.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,275.00**	**2,275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,275.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	49.49	0.00	49.49	(49.49)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	943.16	0.00	943.16	(943.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,000.00**	**27,000.00**	**297.90**	**992.65**	**0.00**	**992.65**	**26,007.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	89,431.00	89,431.00	0.00	0.00	0.00	0.00	89,431.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(104,431.08)	(90,507.58)	0.00	18,441.63	76.77	18,518.40	(109,025.98)	90,507.58	90,507.58	0.00	0.00
Subtotal Account Pool: 73		**(15,000.08)**	**(1,076.58)**	**0.00**	**18,441.63**	**76.77**	**18,518.40**	**(19,594.98)**	**90,507.58**	**90,507.58**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,850.00	25,850.00	137.03	456.62	0.00	456.62	25,393.38	11,250.00	11,250.00	0.00	0.00
Subtotal Account Pool: 76		**25,850.00**	**25,850.00**	**137.03**	**456.62**	**0.00**	**456.62**	**25,393.38**	**11,250.00**	**11,250.00**	**0.00**	**0.00**
Total Org: UCFRDF		**67,861.92**	**81,785.42**	**434.93**	**19,890.90**	**76.77**	**19,967.67**	**61,817.75**	**101,757.58**	**101,757.58**	**0.00**	**0.00**
Total Fund: 116057		**67,861.92**	**81,785.42**	**434.93**	**19,890.90**	**76.77**	**19,967.67**	**61,817.75**	**101,757.58**	**101,757.58**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116058 - Juvenile Confidentiality												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,969.89)	(9,969.89)	0.00	27,700.76	0.00	27,700.76	(37,670.65)	9,969.89	9,969.89	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,118.00	29,118.00	0.00	0.00	0.00	0.00	29,118.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,168.00	12,168.00	0.00	0.00	0.00	0.00	12,168.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,316.11**	**31,316.11**	**0.00**	**27,700.76**	**0.00**	**27,700.76**	**3,615.35**	**9,969.89**	**9,969.89**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,468.87	8,468.87	0.00	11,218.79	0.00	11,218.79	(2,749.92)	3,938.13	3,938.13	0.00	0.00
Subtotal Account Pool: 65		**8,468.87**	**8,468.87**	**0.00**	**11,218.79**	**0.00**	**11,218.79**	**(2,749.92)**	**3,938.13**	**3,938.13**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	365.00	365.00	0.00	0.00	0.00	0.00	365.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	905.39	0.00	905.39	(905.39)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	145.90	0.00	145.90	(145.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,365.00**	**1,365.00**	**0.00**	**1,401.29**	**0.00**	**1,401.29**	**(36.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,768.37	18,768.37	0.00	18,547.59	0.00	18,547.59	220.78	5,967.55	6,258.63	0.00	0.00
Subtotal Account Pool: 76		**18,768.37**	**18,768.37**	**0.00**	**18,547.59**	**0.00**	**18,547.59**	**220.78**	**5,967.55**	**6,258.63**	**0.00**	**0.00**
Total Org: UCFRDF		**59,918.35**	**59,918.35**	**0.00**	**58,868.43**	**0.00**	**58,868.43**	**1,049.92**	**19,875.57**	**20,166.65**	**0.00**	**0.00**
Total Fund: 116058		**59,918.35**	**59,918.35**	**0.00**	**58,868.43**	**0.00**	**58,868.43**	**1,049.92**	**19,875.57**	**20,166.65**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116059 - Project Safe Neighborhoods												
Org: UCIPJH - PI Jack Humphrey				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,013.00	23,013.00	0.00	0.00	0.00	0.00	23,013.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,045.22	0.00	2,045.22	(2,045.22)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,248.00)	(4,248.00)	20,026.98	30,378.60	0.00	30,378.60	(34,626.60)	4,248.00	4,248.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	42,240.00	42,240.00	0.00	0.00	0.00	0.00	42,240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**61,005.00**	**61,005.00**	**20,026.98**	**32,423.82**	**0.00**	**32,423.82**	**28,581.18**	**4,248.00**	**4,248.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,350.00	5,350.00	0.00	828.35	0.00	828.35	4,521.65	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(348.34)	(348.34)	1,682.27	2,551.78	0.00	2,551.78	(2,900.12)	348.34	348.34	0.00	0.00
Subtotal Account Pool: 65		**5,001.66**	**5,001.66**	**1,682.27**	**3,380.13**	**0.00**	**3,380.13**	**1,621.53**	**348.34**	**348.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	373.45	373.45	0.00	373.45	(373.45)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	438.75	0.00	438.75	(438.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
717000	Consulting-General	24,901.00	24,901.00	0.00	0.00	0.00	0.00	24,901.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,301.00**	**32,301.00**	**373.45**	**812.20**	**0.00**	**812.20**	**31,488.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44,922.65	44,922.65	10,158.04	16,843.43	0.00	16,843.43	28,079.22	1,292.72	2,068.35	0.00	0.00
Subtotal Account Pool: 76		**44,922.65**	**44,922.65**	**10,158.04**	**16,843.43**	**0.00**	**16,843.43**	**28,079.22**	**1,292.72**	**2,068.35**	**0.00**	**0.00**
Total Org: UCIPJH		**143,230.31**	**143,230.31**	**32,240.74**	**53,459.58**	**0.00**	**53,459.58**	**89,770.73**	**5,889.06**	**6,664.69**	**0.00**	**0.00**
Total Fund: 116059		**143,230.31**	**143,230.31**	**32,240.74**	**53,459.58**	**0.00**	**53,459.58**	**89,770.73**	**5,889.06**	**6,664.69**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116061 - Administration												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,431.00	21,431.00	0.00	0.00	0.00	0.00	21,431.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,100.00	13,100.00	0.00	0.00	0.00	0.00	13,100.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,753.00	17,753.00	0.00	0.00	0.00	0.00	17,753.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,742.14	0.00	1,742.14	(1,742.14)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	32,375.00	32,375.00	0.00	0.00	0.00	0.00	32,375.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**84,659.00**	**84,659.00**	**0.00**	**1,742.14**	**0.00**	**1,742.14**	**82,916.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,804.00	15,804.00	0.00	0.00	0.00	0.00	15,804.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	146.33	0.00	146.33	(146.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,804.00**	**15,804.00**	**0.00**	**146.33**	**0.00**	**146.33**	**15,657.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,100.00	7,100.00	0.00	0.00	0.00	0.00	7,100.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	943.16	0.00	943.16	(943.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,600.00**	**17,600.00**	**297.90**	**943.16**	**0.00**	**943.16**	**16,656.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	16,800.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**16,800.00**	**16,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	54,309.00	54,309.00	137.03	1,302.55	0.00	1,302.55	53,006.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**54,309.00**	**54,309.00**	**137.03**	**1,302.55**	**0.00**	**1,302.55**	**53,006.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**189,172.00**	**189,172.00**	**434.93**	**4,134.18**	**0.00**	**4,134.18**	**185,037.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116061		**189,172.00**	**189,172.00**	**434.93**	**4,134.18**	**0.00**	**4,134.18**	**185,037.82**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116062 - Reducing Negative Impact												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	56,120.00	56,120.00	0.00	0.00	0.00	0.00	56,120.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,979.00	29,979.00	0.00	0.00	0.00	0.00	29,979.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**91,299.00**	**91,299.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91,299.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	35,309.00	35,309.00	0.00	0.00	0.00	0.00	35,309.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**35,309.00**	**35,309.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,309.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	943.16	0.00	943.16	(943.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,000.00**	**45,000.00**	**297.90**	**943.16**	**0.00**	**943.16**	**44,056.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	78,940.00	78,940.00	137.03	433.85	0.00	433.85	78,506.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**78,940.00**	**78,940.00**	**137.03**	**433.85**	**0.00**	**433.85**	**78,506.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**250,548.00**	**250,548.00**	**434.93**	**1,377.01**	**0.00**	**1,377.01**	**249,170.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116062		**250,548.00**	**250,548.00**	**434.93**	**1,377.01**	**0.00**	**1,377.01**	**249,170.99**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116063 - Youth Internet Victim Prev Survey												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	6,680.63	29,842.79	0.00	29,842.79	(29,842.79)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	61,778.00	61,778.00	0.00	0.00	0.00	0.00	61,778.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	2,686.00	0.00	0.00	0.00	0.00	2,686.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**66,278.00**	**64,464.00**	**6,680.63**	**29,842.79**	**0.00**	**29,842.79**	**34,621.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,398.00	25,398.00	2,696.12	12,076.83	0.00	12,076.83	13,321.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**25,398.00**	**25,398.00**	**2,696.12**	**12,076.83**	**0.00**	**12,076.83**	**13,321.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
717000	Consulting-General	5,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	943.16	0.00	943.16	(943.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,200.00**	**10,200.00**	**297.90**	**943.16**	**0.00**	**943.16**	**9,256.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	185,608.00	191,177.00	0.00	0.00	0.00	0.00	191,177.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	191,175.62	191,175.62	(191,175.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**185,608.00**	**191,177.00**	**0.00**	**0.00**	**191,175.62**	**191,175.62**	**1.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	59,283.00	57,528.00	4,450.32	19,716.80	0.00	19,716.80	37,811.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**59,283.00**	**57,528.00**	**4,450.32**	**19,716.80**	**0.00**	**19,716.80**	**37,811.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**348,767.00**	**348,767.00**	**14,124.97**	**62,579.58**	**191,175.62**	**253,755.20**	**95,011.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116063		**348,767.00**	**348,767.00**	**14,124.97**	**62,579.58**	**191,175.62**	**253,755.20**	**95,011.80**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116064 - Developmental Victimization 2												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	85,293.00	85,293.00	0.00	0.00	0.00	0.00	85,293.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**85,293.00**	**85,293.00**	**0.00**	**285.00**	**0.00**	**285.00**	**85,008.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,240.00	20,240.00	0.00	0.00	0.00	0.00	20,240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,240.00**	**20,240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,240.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,620.00	6,620.00	0.00	0.00	0.00	0.00	6,620.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	943.16	0.00	943.16	(943.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,670.00**	**8,670.00**	**297.90**	**943.16**	**0.00**	**943.16**	**7,726.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	174,760.00	174,760.00	0.00	0.00	0.00	0.00	174,760.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	168,477.44	6,188.23	174,665.67	(174,665.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**174,760.00**	**174,760.00**	**0.00**	**168,477.44**	**6,188.23**	**174,665.67**	**94.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	64,033.00	64,033.00	137.03	12,064.95	0.00	12,064.95	51,968.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**64,033.00**	**64,033.00**	**137.03**	**12,064.95**	**0.00**	**12,064.95**	**51,968.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**352,996.00**	**352,996.00**	**434.93**	**181,770.55**	**6,188.23**	**187,958.78**	**165,037.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116064		**352,996.00**	**352,996.00**	**434.93**	**181,770.55**	**6,188.23**	**187,958.78**	**165,037.22**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116065 - Assessment of Child Neglect												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	27,005.94	0.00	27,005.94	(27,005.94)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	51,101.00	51,101.00	0.00	0.00	0.00	0.00	51,101.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	1,391.71	12,676.96	0.00	12,676.96	(12,676.96)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,060.00	27,060.00	0.00	0.00	0.00	0.00	27,060.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	206.54	0.00	206.54	(206.54)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	63,462.00	63,462.00	0.00	0.00	0.00	0.00	63,462.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**141,623.00**	**141,623.00**	**1,391.71**	**39,889.44**	**0.00**	**39,889.44**	**101,733.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	37,012.00	37,012.00	561.65	16,069.65	0.00	16,069.65	20,942.35	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.35	0.00	17.35	(17.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**37,012.00**	**37,012.00**	**561.65**	**16,087.00**	**0.00**	**16,087.00**	**20,925.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	943.15	0.00	943.15	(943.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**297.90**	**943.15**	**0.00**	**943.15**	**56.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**75,000.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	94,132.00	94,132.00	1,035.58	26,183.10	0.00	26,183.10	67,948.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**94,132.00**	**94,132.00**	**1,035.58**	**26,183.10**	**0.00**	**26,183.10**	**67,948.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**348,767.00**	**348,767.00**	**3,286.84**	**83,102.69**	**0.00**	**83,102.69**	**265,664.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116065		**348,767.00**	**348,767.00**	**3,286.84**	**83,102.69**	**0.00**	**83,102.69**	**265,664.31**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119000 - Undergrd - Bosnia/Herzegovina												
Org: UCHICF - PI Cathy Frierson				**Org Mgr: Frierson, Cathy A**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(74.00)	(74.00)	0.00	0.00	0.00	0.00	(74.00)	0.00	0.00	74.00	74.00
615NZ0	PAT Unallocated Budget (Bud Only)	71.00	71.00	0.00	0.00	0.00	0.00	71.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,047.50)	(2,047.50)	0.00	0.00	0.00	0.00	(2,047.50)	0.00	0.00	369.00	369.00
61SNSH	Student Labor	(1,179.00)	(1,179.00)	0.00	0.00	0.00	0.00	(1,179.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,920.00	2,920.00	0.00	0.00	0.00	0.00	2,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(309.50)**	**(309.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(309.50)**	**0.00**	**0.00**	**443.00**	**443.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	340.01	340.01	0.00	0.00	0.00	0.00	340.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(37.21)	(37.21)	0.00	0.00	0.00	0.00	(37.21)	0.00	0.00	37.21	37.21
Subtotal Account Pool: 65		**302.80**	**302.80**	**0.00**	**0.00**	**0.00**	**0.00**	**302.80**	**0.00**	**0.00**	**37.21**	**37.21**
Account Pool: 71 - Support												
7101	Out of State Travel	(324.10)	(324.10)	0.00	0.00	0.00	0.00	(324.10)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(6.83)	(6.83)	0.00	0.00	0.00	0.00	(6.83)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,933.05)	(1,933.05)	0.00	0.00	0.00	0.00	(1,933.05)	0.00	0.00	0.00	0.00
710Z	Travel-Other	806.00	806.00	0.00	0.00	0.00	0.00	806.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	630.00	630.00	0.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,804.18)	(1,804.18)	0.00	0.00	0.00	0.00	(1,804.18)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(21.00)	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(9.75)	(9.75)	0.00	0.00	0.00	0.00	(9.75)	0.00	0.00	9.75	9.75
714005	Postage-Campus Mail Services	(121.73)	(121.73)	0.00	(268.18)	0.00	(268.18)	146.45	0.00	0.00	687.73	687.73
7190	Business Meals-Meetgs (non travel)	(202.35)	(202.35)	0.00	0.00	0.00	0.00	(202.35)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13.01**	**13.01**	**0.00**	**(268.18)**	**0.00**	**(268.18)**	**281.19**	**0.00**	**0.00**	**697.48**	**697.48**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(7,224.35)	(7,224.35)	0.00	0.00	0.00	0.00	(7,224.35)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	799.00	799.00	0.00	0.00	0.00	0.00	799.00	0.00	0.00	0.00	0.00
7222	Participant Support	7,248.49	7,248.49	0.00	0.00	0.00	0.00	7,248.49	0.00	0.00	0.00	0.00
722200	Participant Support	240.48	240.48	0.00	0.00	0.00	0.00	240.48	0.00	0.00	3,075.52	3,075.52
Subtotal Account Pool: 72		**1,063.62**	**1,063.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1,063.62**	**0.00**	**0.00**	**3,075.52**	**3,075.52**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(1,761.92)	(1,761.92)	0.00	0.00	0.00	0.00	(1,761.92)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	1,959.54	1,959.54	0.00	(156.89)	0.00	(156.89)	2,116.43	0.00	0.00	(1,959.54)	(1,959.54)
Subtotal Account Pool: 76		**197.62**	**197.62**	**0.00**	**(156.89)**	**0.00**	**(156.89)**	**354.51**	**0.00**	**0.00**	**(1,959.54)**	**(1,959.54)**
Total Org: UCHICF		**1,267.55**	**1,267.55**	**0.00**	**(425.07)**	**0.00**	**(425.07)**	**1,692.62**	**0.00**	**0.00**	**2,293.67**	**2,293.67**
Total Fund: 119000		**1,267.55**	**1,267.55**	**0.00**	**(425.07)**	**0.00**	**(425.07)**	**1,692.62**	**0.00**	**0.00**	**2,293.67**	**2,293.67**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119001 - Mexico's Subnational Electoral												
Org: UCPSTE - PI Todd Eisenstadt				**Org Mgr: Eisenstadt, Todd A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(58,738.36)	(58,738.36)	0.00	0.00	0.00	0.00	(58,738.36)	14,017.50	14,017.50	12,617.50	12,617.50
611NZ0	Faculty Unallocated Budget(BudOnly)	129,281.00	143,295.00	0.00	0.00	0.00	0.00	143,295.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	6,030.78	17,244.81	0.00	17,244.81	(17,244.81)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,406.02	0.00	5,406.02	(5,406.02)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(54,861.00)	(54,861.00)	0.00	0.00	0.00	0.00	(54,861.00)	21,431.40	21,431.40	16,379.15	16,379.15
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(2,340.00)	(2,340.00)	0.00	0.00	0.00	0.00	(2,340.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,400.00	27,440.00	0.00	0.00	0.00	0.00	27,440.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(15,400.00)	(15,400.00)	0.00	0.00	0.00	0.00	(15,400.00)	4,922.80	4,922.80	3,077.20	3,077.20
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,333.11	0.00	9,333.11	(9,333.11)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,065.00)	(3,065.00)	0.00	0.00	0.00	0.00	(3,065.00)	0.00	0.00	65.00	65.00
61SNWS	College Work Study	(113.44)	(113.44)	0.00	0.00	0.00	0.00	(113.44)	0.00	0.00	113.44	113.44
61SNZ0	Student Labor Unallocated(Bud Only)	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,763.20**	**30,817.20**	**6,030.78**	**33,983.94**	**0.00**	**33,983.94**	**(3,166.74)**	**40,371.70**	**40,371.70**	**32,252.29**	**32,252.29**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,731.61	12,790.61	0.00	0.00	0.00	0.00	12,790.61	5,536.88	5,536.88	4,668.48	4,668.48
65YP10	Nonstatus Benefit Distr (Fica)	(3,795.38)	(3,795.38)	506.58	2,854.65	0.00	2,854.65	(6,650.03)	2,161.04	2,161.04	1,634.34	1,634.34
Subtotal Account Pool: 65		**7,936.23**	**8,995.23**	**506.58**	**2,854.65**	**0.00**	**2,854.65**	**6,140.58**	**7,697.92**	**7,697.92**	**6,302.82**	**6,302.82**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119001 - Mexico's Subnational Electoral												
Org: UCPSTE - PI Todd Eisenstadt				**Org Mgr: Eisenstadt, Todd A**								
Account Pool: 71 - Support												
7101	Out of State Travel	(1,938.79)	(1,938.79)	0.00	0.00	0.00	0.00	(1,938.79)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,138.27)	(6,138.27)	0.00	166.00	0.00	166.00	(6,304.27)	2,558.27	2,558.27	3,580.00	3,580.00
7102	Foreign Travel	(21,163.93)	(21,163.93)	0.00	0.00	0.00	0.00	(21,163.93)	0.00	0.00	0.00	0.00
710200	Foreign Travel	16,701.50	16,701.50	0.00	2,703.23	0.00	2,703.23	13,998.27	9,609.74	9,609.74	11,688.76	11,688.76
7103	Conference-Registration Fees	(2,190.00)	(2,190.00)	0.00	0.00	0.00	0.00	(2,190.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(270.00)	(270.00)	0.00	0.00	0.00	0.00	(270.00)	85.00	85.00	185.00	185.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,071.82	0.00	1,071.82	(1,071.82)	0.00	0.00	0.00	0.00
710Z	Travel-Other	28,400.00	21,400.00	0.00	0.00	0.00	0.00	21,400.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711005	Purchasing Cards-Convenience Checks	(41.50)	(41.50)	0.00	0.00	0.00	0.00	(41.50)	0.00	0.00	41.50	41.50
711100	Supplies-General	2,675.00	2,675.00	0.00	0.00	0.00	0.00	2,675.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,205.87	12,205.87	0.00	0.00	0.00	0.00	12,205.87	0.00	0.00	0.00	0.00
711200	Research Supplies	(16,181.17)	(16,181.17)	1,252.24	9,158.62	0.00	9,158.62	(25,339.79)	7,815.83	7,815.83	8,365.34	8,365.34
7130	Printing and Copying	(466.56)	(466.56)	0.00	0.00	0.00	0.00	(466.56)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,193.08)	(1,193.08)	127.34	543.72	0.00	543.72	(1,736.80)	655.85	655.85	537.23	537.23
7140	Postage	(681.12)	(681.12)	0.00	0.00	0.00	0.00	(681.12)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,880.69)	(1,880.69)	239.01	1,222.65	0.00	1,222.65	(3,103.34)	1,195.92	1,195.92	684.77	684.77
714010	Postage-Off Campus Mail Services	(9.44)	(9.44)	0.00	0.00	0.00	0.00	(9.44)	0.00	0.00	9.44	9.44
714030	Postage-Express Mail	(27.97)	(27.97)	0.00	0.00	0.00	0.00	(27.97)	27.97	27.97	0.00	0.00
7170	Consulting	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	67,623.00	62,072.00	0.00	0.00	1,000.00	1,000.00	61,072.00	1,000.00	1,000.00	0.00	0.00
7172	Other Professional Services	(22,077.31)	(22,077.31)	0.00	0.00	0.00	0.00	(22,077.31)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(41,298.76)	(35,538.68)	590.00	10,475.27	5,149.73	15,625.00	(51,163.68)	21,551.58	21,551.58	13,987.10	13,987.10
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(4,016.66)	(4,016.66)	0.00	0.00	0.00	0.00	(4,016.66)	0.00	0.00	4,016.66	4,016.66
7180	Telecommunications	(1,125.68)	(1,125.68)	0.00	0.00	0.00	0.00	(1,125.68)	0.00	0.00	0.00	0.00
718000	Telecom-General	(2,754.94)	(2,754.94)	71.61	522.63	0.00	522.63	(3,277.57)	1,108.55	1,108.55	1,646.39	1,646.39
719000	Business Meals-Meetings-Non Travel	(46.17)	(46.17)	0.00	0.00	0.00	0.00	(46.17)	0.00	0.00	46.17	46.17
7191	Membership Dues and Fees	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,755.00	4,755.00	0.00	0.00	0.00	0.00	4,755.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**47,533.33**	**40,742.41**	**2,280.20**	**25,863.94**	**6,149.73**	**32,013.67**	**8,728.74**	**45,608.71**	**45,608.71**	**44,788.36**	**44,788.36**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	94.00	94.00	0.00	0.00	0.00	0.00	94.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**94.00**	**94.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	1,677.00	1,677.00	0.00	0.00	0.00	0.00	1,677.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	310,483.00	390,144.68	0.00	52,340.00	12,321.68	64,661.68	325,483.00	112,648.00	112,648.00	119,267.32	119,267.32
730002	Subcontracts 02	(172,160.00)	(154,738.00)	0.00	0.00	17,422.00	17,422.00	(172,160.00)	154,738.00	154,738.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	155,000.00	155,000.00	(155,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**140,000.00**	**237,083.68**	**0.00**	**52,340.00**	**184,743.68**	**237,083.68**	**0.00**	**267,386.00**	**267,386.00**	**119,267.32**	**119,267.32**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	993.50	993.50	0.00	0.00	0.00	0.00	993.50	0.00	0.00	0.00	0.00
740000	Cap Equipment	11,167.00	11,167.00	0.00	0.00	0.00	0.00	11,167.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12,160.50**	**12,160.50**	**0.00**	**0.00**	**0.00**	**0.00**	**12,160.50**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119001 - Mexico's Subnational Electoral												
Org: UCPSTE - PI Todd Eisenstadt				**Org Mgr: Eisenstadt, Todd A**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	41,910.80	41,910.80	0.00	0.00	0.00	0.00	41,910.80	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(16,171.35)	(12,733.35)	2,292.56	16,302.65	0.00	16,302.65	(29,036.00)	29,902.66	30,856.38	28,168.97	28,168.97
Subtotal Account Pool: 76		**25,739.45**	**29,177.45**	**2,292.56**	**16,302.65**	**0.00**	**16,302.65**	**12,874.80**	**29,902.66**	**30,856.38**	**28,168.97**	**28,168.97**
Total Org: UCPSTE		**270,226.71**	**359,070.47**	**11,110.12**	**131,345.18**	**190,893.41**	**322,238.59**	**36,831.88**	**390,966.99**	**391,920.71**	**230,779.76**	**230,779.76**
Total Fund: 119001		**270,226.71**	**359,070.47**	**11,110.12**	**131,345.18**	**190,893.41**	**322,238.59**	**36,831.88**	**390,966.99**	**391,920.71**	**230,779.76**	**230,779.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119002 - Rule of Law/Civic Education												
Org: UCHICF - PI Cathy Frierson				**Org Mgr: Frierson, Cathy A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	(13,811.00)	(13,811.00)	10,405.50	10,405.50
611NZ0	Faculty Unallocated Budget(BudOnly)	20,811.00	13,689.00	0.00	0.00	0.00	0.00	13,689.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	1,050.00	1,050.00	0.00	0.00
613N60	Graduate - PT Lecturer	(54.00)	(54.00)	0.00	0.00	0.00	0.00	(54.00)	0.00	0.00	54.00	54.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	45.00	45.00	0.00	0.00
61SNSH	Student Labor	(8,009.00)	(8,009.00)	0.00	0.00	0.00	0.00	(8,009.00)	390.00	390.00	1,377.75	1,377.75
61SNZ0	Student Labor Unallocated(Bud Only)	9,326.00	9,326.00	0.00	0.00	0.00	0.00	9,326.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,779.00**	**6,657.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,657.00**	**(12,326.00)**	**(12,326.00)**	**11,837.25**	**11,837.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,767.16	1,883.16	0.00	0.00	0.00	0.00	1,883.16	(4,971.96)	(4,971.96)	3,850.02	3,850.02
65YP10	Nonstatus Benefit Distr (Fica)	(89.79)	(89.79)	0.00	0.00	0.00	0.00	(89.79)	89.79	89.79	0.00	0.00
Subtotal Account Pool: 65		**4,677.37**	**1,793.37**	**0.00**	**0.00**	**0.00**	**0.00**	**1,793.37**	**(4,882.17)**	**(4,882.17)**	**3,850.02**	**3,850.02**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119002 - Rule of Law/Civic Education												
Org: UCHICF - PI Cathy Frierson				**Org Mgr: Frierson, Cathy A**								
Account Pool: 71 - Support												
7100	In-State Travel	(1,573.93)	(1,573.93)	0.00	0.00	0.00	0.00	(1,573.93)	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,292.38)	(2,292.38)	0.00	0.00	0.00	0.00	(2,292.38)	2,201.99	2,201.99	90.39	90.39
7101	Out of State Travel	(6,799.03)	(6,799.03)	0.00	0.00	0.00	0.00	(6,799.03)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(10,271.86)	(10,271.86)	0.00	0.00	0.00	0.00	(10,271.86)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(18,010.60)	(18,010.60)	5,485.25	21,011.96	0.00	21,011.96	(39,022.56)	(6,427.17)	4,337.24	13,673.36	13,673.36
7103	Conference-Registration Fees	(254.00)	(254.00)	0.00	0.00	0.00	0.00	(254.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(64,126.94)	(64,126.94)	0.00	0.00	0.00	0.00	(64,126.94)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(7,855.36)	(7,855.36)	0.00	400.00	0.00	400.00	(8,255.36)	(631.38)	(631.38)	8,486.74	8,486.74
710Z	Travel-Other	177,788.00	174,559.00	0.00	0.00	0.00	0.00	174,559.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,358.00)	(3,358.00)	0.00	0.00	0.00	0.00	(3,358.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,318.24)	(2,318.24)	0.00	178.06	0.00	178.06	(2,496.30)	0.00	0.00	2,318.24	2,318.24
711108	Supplies-Subscription,Newspaper,Mag	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	(400.00)	0.00	400.00	400.00
711154	Supplies-Computer Peripherals	(2,131.45)	(2,131.45)	0.00	0.00	0.00	0.00	(2,131.45)	2,131.45	2,131.45	0.00	0.00
7112	Research Supplies	0.00	21,360.00	0.00	0.00	0.00	0.00	21,360.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(380.88)	(380.88)	0.00	0.00	0.00	0.00	(380.88)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(241.09)	(241.09)	0.00	83.91	0.00	83.91	(325.00)	(166.68)	13.32	227.77	227.77
7140	Postage	(228.50)	(228.50)	0.00	0.00	0.00	0.00	(228.50)	0.00	0.00	0.00	0.00
714000	Postage-General	(276.29)	(276.29)	0.00	0.00	0.00	0.00	(276.29)	0.00	0.00	276.29	276.29
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.30	0.00	4.30	(4.30)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	150.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
7170	Consulting	5,700.00	5,700.00	0.00	0.00	0.00	0.00	5,700.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	11,073.00	0.00	0.00	0.00	0.00	11,073.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,640.00)	(1,640.00)	0.00	0.00	0.00	0.00	(1,640.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,141.00)	(2,225.00)	1,400.00	1,400.00	1,916.00	3,316.00	(5,541.00)	1,770.00	1,770.00	455.00	455.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(816.94)	(816.94)	0.00	0.00	0.00	0.00	(816.94)	0.00	0.00	0.00	0.00
718000	Telecom-General	(35.93)	(35.93)	0.00	0.00	0.00	0.00	(35.93)	15.57	15.57	20.36	20.36
718016	Telecom-Usage (Tolls)	(16.36)	(16.36)	0.00	0.00	0.00	0.00	(16.36)	0.00	0.00	16.36	16.36
7190	Business Meals-Meetgs (non travel)	(7,906.88)	(7,906.88)	0.00	0.00	0.00	0.00	(7,906.88)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	150.00	150.00	0.00	0.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00	0.00
719015	Business Meals-Recruiting Meals	424.62	424.62	0.00	0.00	0.00	0.00	424.62	(424.62)	(424.62)	0.00	0.00
719100	Membership Dues & Fees	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	0.00	0.00	320.00	320.00
71C6	Insurance	2,766.00	2,766.00	0.00	0.00	0.00	0.00	2,766.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,610.00	12,996.00	0.00	0.00	0.00	0.00	12,996.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	(650.00)	0.00	650.00	650.00
Subtotal Account Pool: 71		**66,382.96**	**96,388.96**	**7,035.25**	**23,303.23**	**1,916.00**	**25,219.23**	**71,169.73**	**(2,730.84)**	**9,263.57**	**26,934.51**	**26,934.51**
Account Pool: 72 - Student and/or Participant Support												
722210	Participant Sup-Other	(153.45)	(153.45)	0.00	0.00	0.00	0.00	(153.45)	0.00	0.00	153.45	153.45
Subtotal Account Pool: 72		**(153.45)**	**(153.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(153.45)**	**0.00**	**0.00**	**153.45**	**153.45**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	39,992.45	39,992.45	0.00	0.00	0.00	0.00	39,992.45	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(20,944.46)	(27,261.13)	0.00	0.00	12,729.90	12,729.90	(39,991.03)	4,017.82	4,017.82	4,159.31	4,159.31
Subtotal Account Pool: 73		**19,047.99**	**12,731.32**	**0.00**	**0.00**	**12,729.90**	**12,729.90**	**1.42**	**4,017.82**	**4,017.82**	**4,159.31**	**4,159.31**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,485.62)	(3,485.62)	0.00	0.00	0.00	0.00	(3,485.62)	0.00	0.00	3,485.62	3,485.62
Subtotal Account Pool: 74		**(3,485.62)**	**(3,485.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,485.62)**	**0.00**	**0.00**	**3,485.62**	**3,485.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119002 - Rule of Law/Civic Education											
Org: UCHICF - PI Cathy Frierson			**Org Mgr: Frierson, Cathy A**								
Total Org: UCHICF	**99,248.25**	**113,931.58**	**7,035.25**	**23,303.23**	**14,645.90**	**37,949.13**	**75,982.45**	**(15,921.19)**	**(3,926.78)**	**50,420.16**	**50,420.16**
Total Fund: 119002	**99,248.25**	**113,931.58**	**7,035.25**	**23,303.23**	**14,645.90**	**37,949.13**	**75,982.45**	**(15,921.19)**	**(3,926.78)**	**50,420.16**	**50,420.16**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119003 - Undergrd - Bosnia/Herzegovina												
Org: UCHICF - PI Cathy Frierson				**Org Mgr: Frierson, Cathy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,851.75	1,851.75
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,851.75**	**1,851.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.05	121.05
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.72	46.72	637.50	637.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,614.23	4,614.23
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,993.66	1,993.66
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.33	18.33
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	3.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.37	1.37	12.10	12.10
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.14	9.14
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48.09**	**48.09**	**7,409.51**	**7,409.51**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,182.67	38,182.67
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	31,360.01	31,360.01
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.10	680.10	329.25	329.25
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,180.10**	**8,180.10**	**69,871.93**	**69,871.93**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(578.38)	(578.38)	1,661.65	1,661.65
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(578.38)**	**(578.38)**	**1,661.65**	**1,661.65**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHICF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,649.81**	**7,649.81**	**80,794.84**	**80,794.84**
Total Fund: 119003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,649.81**	**7,649.81**	**80,794.84**	**80,794.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 119HST - Us Government Miscellaneous												
Org: UCIPDM - PI Dennis Meadows				**Org Mgr: Meadows, Dennis L**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 119HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120HST - Us Dept of Transportation Mnth												
Org: UCPYDM - PI Daniel Morrow				**Org Mgr: Morrow, Daniel G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13C002 - On Great Bay: Paintings												
Org: UCARVW - PI Vicki Wright				**Org Mgr: Wright, Vicki C**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.00**	**21.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,607.70	2,607.70
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,007.70**	**3,007.70**
Total Org: UCARVW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,278.70**	**3,278.70**
Total Fund: 13C002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,278.70**	**3,278.70**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13CHST - NH Dept Lahr/Council on Arts												
Org: UCARVW - PI Vicki Wright				**Org Mgr: Wright, Vicki C**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCARVW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13CHST - NH Dept Lahr/Council on Arts												
Org: UCHCBF - PI Burt Feintuch				**Org Mgr: Feintuch, Burt**								
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHCBF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13CHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E001 - World Affairs Educ. NH Schools											
Org: UCHICF - PI Cathy Frierson			**Org Mgr: Frierson, Cathy A**								
Account Pool: 73 - Subcontracts											
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHICF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E005 - Faculty in Residence Position												
Org: UCEDGK - PI Georgia Kerns				**Org Mgr: Kerns, Georgia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDGK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E008 - School Program in World Affair											
Org: UCHICF - PI Cathy Frierson			**Org Mgr: Frierson, Cathy A**								
Account Pool: 73 - Subcontracts											
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHICF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E008	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E012 - Elem School Science Curricula												
Org: UCEDEA - PI Eleanor Abrams				**Org Mgr: Abrams, Eleanor D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	69.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.78	239.78
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.57	85.57
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.37	595.37
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.65	22.65
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,901.92	2,901.92
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.90	224.90
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,139.19**	**4,139.19**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.53	504.53
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**504.53**	**504.53**
Total Org: UCEDEA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,811.72**	**6,811.72**
Total Fund: 13E012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,811.72**	**6,811.72**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E032 - Statewide Inservice Leadership											
Org: UCIPDM - PI Dennis Meadows			**Org Mgr: Meadows, Dennis L**								
Account Pool: 71 - Support											
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPDM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E032	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E035 - Management Development												
Org: UCIPAD - PI Ann Driscoll				**Org Mgr: Driscoll, Ann E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	1,450.00	1,450.00	0.00	0.00	0.00	0.00	1,450.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,725.00)	(2,725.00)	0.00	0.00	0.00	0.00	(2,725.00)	0.00	0.00	6,409.00	6,409.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	1,275.00	1,275.00	0.00	0.00	0.00	0.00	1,275.00	0.00	0.00	475.00	475.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,884.00**	**6,884.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39.47	39.47	0.00	0.00	0.00	0.00	39.47	0.00	0.00	2,371.33	2,371.33
65YP10	Nonstatus Benefit Distr (Fica)	(39.90)	(39.90)	0.00	0.00	0.00	0.00	(39.90)	0.00	0.00	39.90	39.90
Subtotal Account Pool: 65		**(0.43)**	**(0.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.43)**	**0.00**	**0.00**	**2,411.23**	**2,411.23**
Account Pool: 71 - Support												
7112	Research Supplies	(642.31)	(642.31)	0.00	0.00	0.00	0.00	(642.31)	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,929.73)	(4,929.73)	0.00	0.00	0.00	0.00	(4,929.73)	0.00	0.00	4,929.73	4,929.73
713000	Printing & Copying-General	(332.70)	(332.70)	0.00	0.00	0.00	0.00	(332.70)	0.00	0.00	332.70	332.70
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	950.00	950.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,038.20)	(1,038.20)	0.00	0.00	0.00	0.00	(1,038.20)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(918.80)	(918.80)	0.00	0.00	0.00	0.00	(918.80)	0.00	0.00	918.80	918.80
71CZ	Other Expenses-Deductions	7,920.00	7,920.00	0.00	0.00	0.00	0.00	7,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8.26**	**8.26**	**0.00**	**0.00**	**0.00**	**0.00**	**8.26**	**1,000.00**	**1,000.00**	**6,181.23**	**6,181.23**
Total Org: UCIPAD		**7.83**	**7.83**	**0.00**	**0.00**	**0.00**	**0.00**	**7.83**	**1,000.00**	**1,000.00**	**15,476.46**	**15,476.46**
Total Fund: 13E035		**7.83**	**7.83**	**0.00**	**0.00**	**0.00**	**0.00**	**7.83**	**1,000.00**	**1,000.00**	**15,476.46**	**15,476.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E039 - Language Arts Writing												
Org: UCENTN - PI Thomas Newkirk				**Org Mgr: Newkirk, Thomas R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.98	419.98
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**419.98**	**419.98**
Account Pool: 71 - Support												
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(542.50)	(542.50)	542.50	542.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(542.50)**	**(542.50)**	**542.50**	**542.50**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(471.14)	(471.14)	7,882.50	7,882.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(471.14)**	**(471.14)**	**7,882.50**	**7,882.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(81.09)	(81.09)	1,107.58	1,107.58
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(81.09)**	**(81.09)**	**1,107.58**	**1,107.58**
Total Org: UCENTN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,094.73)**	**(1,094.73)**	**14,952.56**	**14,952.56**
Total Fund: 13E039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,094.73)**	**(1,094.73)**	**14,952.56**	**14,952.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E044 - SPENCER FOUNDATION - LOGO & LE												
Org: UCEDGK - PI Georgia Kerns				**Org Mgr: Kerns, Georgia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,519.93	2,519.93
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,519.93**	**2,519.93**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,601.37	2,601.37
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,601.37**	**2,601.37**
Total Org: UCEDGK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,121.30**	**35,121.30**
Total Fund: 13E044		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,121.30**	**35,121.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E051 - Project New Teachers 2												
Org: UCEDTD - PI Todd DeMitchell				**Org Mgr: DeMitchell, Todd A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,400.00	17,400.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,426.80	1,426.80	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,426.80**	**1,426.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.95	98.95	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,329.55	5,329.55	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,428.50**	**5,428.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,940.43	1,940.43	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,940.43**	**1,940.43**	**0.00**	**0.00**
Total Org: UCEDTD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,195.73**	**26,195.73**	**0.00**	**0.00**
Total Fund: 13E051		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,195.73**	**26,195.73**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E059 - Case-Based Pedagogy											
Org: UCEDEA - PI Eleanor Abrams			**Org Mgr: Abrams, Eleanor D**								
Account Pool: 61 - Salaries and Wages											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDEA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E059 - Case-Based Pedagogy												
Org: UCEDVG - PI Virginia Garland				**Org Mgr: Garland, Virginia E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,600.00	10,600.00	0.00	0.00	0.00	0.00	10,600.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,600.00)	(10,600.00)	0.00	0.00	0.00	0.00	(10,600.00)	10,600.00	10,600.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(4,786.99)	(4,786.99)	0.00	0.00	0.00	0.00	(4,786.99)	4,786.99	4,786.99	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	513.01	0.00	513.01	(513.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**513.01**	**513.01**	**0.00**	**513.01**	**0.00**	**513.01**	**0.00**	**15,386.99**	**15,386.99**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,304.00	1,304.00	0.00	0.00	0.00	0.00	1,304.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,261.73)	(1,261.73)	0.00	43.10	0.00	43.10	(1,304.83)	1,261.73	1,261.73	0.00	0.00
Subtotal Account Pool: 65		**42.27**	**42.27**	**0.00**	**43.10**	**0.00**	**43.10**	**(0.83)**	**1,261.73**	**1,261.73**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,528.30	5,528.30	0.00	0.00	0.00	0.00	5,528.30	0.00	0.00	0.00	0.00
710000	In-State Travel	(139.47)	(139.47)	0.00	0.00	0.00	0.00	(139.47)	139.47	139.47	0.00	0.00
710100	Out-of-State Travel	(2,748.21)	(2,748.21)	0.00	1,170.12	0.00	1,170.12	(3,918.33)	2,748.21	2,748.21	0.00	0.00
710300	Conference Registration Fees	(890.00)	(890.00)	0.00	0.00	0.00	0.00	(890.00)	890.00	890.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	449.99	0.00	449.99	(449.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,367.00	5,367.00	0.00	0.00	0.00	0.00	5,367.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(370.27)	(291.59)	0.00	2,223.54	0.00	2,223.54	(2,515.13)	291.59	291.59	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(6,659.40)	(6,659.40)	0.00	(726.90)	0.00	(726.90)	(5,932.50)	6,659.40	6,659.40	0.00	0.00
717200	Other Professional Services-General	(2,180.00)	(2,180.00)	0.00	0.00	0.00	0.00	(2,180.00)	2,180.00	2,180.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,180.00	2,180.00	0.00	0.00	0.00	0.00	2,180.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**87.95**	**166.63**	**0.00**	**3,116.75**	**0.00**	**3,116.75**	**(2,950.12)**	**12,908.67**	**12,908.67**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	57.99	57.99	0.00	293.83	0.00	293.83	(235.84)	2,284.16	2,364.63	0.00	0.00
Subtotal Account Pool: 76		**57.99**	**57.99**	**0.00**	**293.83**	**0.00**	**293.83**	**(235.84)**	**2,284.16**	**2,364.63**	**0.00**	**0.00**
Total Org: UCEDVG		**4,701.22**	**4,779.90**	**0.00**	**3,966.69**	**0.00**	**3,966.69**	**813.21**	**31,841.55**	**31,922.02**	**0.00**	**0.00**
Total Fund: 13E059		**4,701.22**	**4,779.90**	**0.00**	**3,966.69**	**0.00**	**3,966.69**	**813.21**	**31,841.55**	**31,922.02**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E061 - Pre-Service Middle School Teachers												
Org: UCEDEA - PI Eleanor Abrams				**Org Mgr: Abrams, Eleanor D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,600.02	0.00	9,600.02	(9,600.02)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,400.00)	(6,400.00)	0.00	0.00	0.00	0.00	(6,400.00)	6,400.00	6,400.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	32.09	0.00	32.09	(32.09)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	157.85	0.00	157.85	(157.85)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	383.78	0.00	383.78	(383.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,600.00**	**9,600.00**	**0.00**	**10,173.74**	**0.00**	**10,173.74**	**(573.74)**	**6,400.00**	**6,400.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,312.00	1,312.00	0.00	12.99	0.00	12.99	1,299.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(524.80)	(524.80)	0.00	851.86	0.00	851.86	(1,376.66)	524.80	524.80	0.00	0.00
Subtotal Account Pool: 65		**787.20**	**787.20**	**0.00**	**864.85**	**0.00**	**864.85**	**(77.65)**	**524.80**	**524.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(39.99)	(39.99)	0.00	17.95	0.00	17.95	(57.94)	39.99	39.99	0.00	0.00
717200	Other Professional Services-General	(3,600.00)	(3,600.00)	0.00	0.00	0.00	0.00	(3,600.00)	3,600.00	3,600.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(119.92)	(119.92)	0.00	182.80	0.00	182.80	(302.72)	119.92	119.92	0.00	0.00
Subtotal Account Pool: 71		**940.09**	**940.09**	**0.00**	**200.75**	**0.00**	**200.75**	**739.34**	**3,759.91**	**3,759.91**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	906.18	906.18	0.00	899.13	0.00	899.13	7.05	886.94	1,014.78	0.00	0.00
Subtotal Account Pool: 76		**906.18**	**906.18**	**0.00**	**899.13**	**0.00**	**899.13**	**7.05**	**886.94**	**1,014.78**	**0.00**	**0.00**
Total Org: UCEDEA		**12,233.47**	**12,233.47**	**0.00**	**12,138.47**	**0.00**	**12,138.47**	**95.00**	**13,571.65**	**13,699.49**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E061 - Pre-Service Middle School Teachers											
Org: UCEDUC - Education			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDUC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E061	**12,233.47**	**12,233.47**	**0.00**	**12,138.47**	**0.00**	**12,138.47**	**95.00**	**13,571.65**	**13,699.49**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Org: UCEDAL - PI Ann Loranger				**Org Mgr: Loranger, Ann L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Org: UCEDGC - PI Grant Cioffi				**Org Mgr: Cioffi, Grant L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDGC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Org: UCEDJH - PI Jane Hansen				**Org Mgr: Hansen, Jane**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Org: UCEDJO - PI Joseph Onosko				**Org Mgr: Onosko, Joseph J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDJO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDUC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Org: UCENTN - PI Thomas Newkirk				**Org Mgr: Newkirk, Thomas R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENTN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Org: UCPHRD - PI Valentine Dusek				**Org Mgr: Dusek, R Valentine**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPHRD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FHST - NH Dept of Fish & Game History											
Org: UCIPJV - PI James Varn			**Org Mgr: Varn, James S**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13FHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G023 - NH Estuaries Project												
Org: UCIPJV - PI James Varn				**Org Mgr: Varn, James S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Org: UCIPJV - PI James Varn				**Org Mgr: Varn, James S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,951.46)	(14,951.46)	0.00	0.00	0.00	0.00	(14,951.46)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,342.00	17,342.00	0.00	0.00	0.00	0.00	17,342.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,390.54**	**2,390.54**	**0.00**	**0.00**	**0.00**	**0.00**	**2,390.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	897.45	897.45	0.00	0.00	0.00	0.00	897.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**897.45**	**897.45**	**0.00**	**0.00**	**0.00**	**0.00**	**897.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	400.39	400.39	0.00	0.00	0.00	0.00	400.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**400.39**	**400.39**	**0.00**	**0.00**	**0.00**	**0.00**	**400.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJV		**3,788.38**	**3,788.38**	**0.00**	**0.00**	**0.00**	**0.00**	**3,788.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13GHST		**3,788.38**	**3,788.38**	**0.00**	**0.00**	**0.00**	**0.00**	**3,788.38**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H004 - Development of A Criminal Justice S												
Org: UCIPJW - Justice Works				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,950.00	21,950.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,950.00**	**21,950.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,180.00	8,121.50
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,180.00**	**8,121.50**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.95	207.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**207.95**	**207.95**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,812.03	3,812.03	6,785.80	6,785.80
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,812.03**	**3,812.03**	**6,785.80**	**6,785.80**
Total Org: UCIPJW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,812.03**	**3,812.03**	**34,123.75**	**37,065.25**
Total Fund: 13H004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,812.03**	**3,812.03**	**34,123.75**	**37,065.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H016 - Juveniles with Disabilities Study												
Org: UCIPMS - PI Micheal Skibbie				**Org Mgr: Skibbie, Michael K**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(27,537.00)	(27,537.00)	0.00	0.00	0.00	0.00	(27,537.00)	27,537.00	27,537.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,537.00	27,537.00	0.00	0.00	0.00	0.00	27,537.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,537.00**	**27,537.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.12)	(0.12)	0.00	0.00	0.00	0.00	(0.12)	10,877.12	10,877.12	0.00	0.00
Subtotal Account Pool: 65		**(0.12)**	**(0.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.12)**	**10,877.12**	**10,877.12**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	694.00	694.00	0.00	0.00	0.00	0.00	694.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(689.85)	(689.85)	0.00	576.60	0.00	576.60	(1,266.45)	689.85	689.85	0.00	0.00
7112	Research Supplies	575.00	575.00	0.00	0.00	0.00	0.00	575.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**579.15**	**579.15**	**0.00**	**576.60**	**0.00**	**576.60**	**2.55**	**689.85**	**689.85**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	149.96	149.96	0.00	149.92	0.00	149.92	0.04	10,167.04	10,167.04	0.00	0.00
Subtotal Account Pool: 76		**149.96**	**149.96**	**0.00**	**149.92**	**0.00**	**149.92**	**0.04**	**10,167.04**	**10,167.04**	**0.00**	**0.00**
Total Org: UCIPMS		**728.99**	**728.99**	**0.00**	**726.52**	**0.00**	**726.52**	**2.47**	**49,271.01**	**49,271.01**	**0.00**	**0.00**
Total Fund: 13H016		**728.99**	**728.99**	**0.00**	**726.52**	**0.00**	**726.52**	**2.47**	**49,271.01**	**49,271.01**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J001 - Tri-State Victim Asst.												
Org: UCIPJK - PI John Kirkpatrick				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.81	92.81
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.27	206.27
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	434.01	434.01
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617.70	617.70
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,460.79**	**1,460.79**
Total Org: UCIPJK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,460.79**	**1,460.79**
Total Fund: 13J001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,460.79**	**1,460.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J002 - Tri-State Victim Asst.												
Org: UCIPJK - PI John Kirkpatrick				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,674.16)	(2,674.16)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,674.16)**	**(2,674.16)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(224.63)	(224.63)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(224.63)**	**(224.63)**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,898.79)**	**(2,898.79)**
Total Fund: 13J002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,898.79)**	**(2,898.79)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J003 - NH Crime Victimization Survey												
Org: UCIPJK - PI John Kirkpatrick				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.60	27.60
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27.60**	**27.60**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.56	8.56
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.56**	**8.56**
Total Org: UCIPJK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.16**	**36.16**
Total Fund: 13J003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.16**	**36.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J006 - Training Services for Nhdoj												
Org: UCIPJK - PI John Kirkpatrick				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J008 - Domestic Violence Training												
Org: UCIPJK - PI John Kirkpatrick				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J009 - School Resource Officer Prog.												
Org: UCIPJH - PI Jack Humphrey				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J011 - School Resource Officer Prgm												
Org: UCIPJH - PI Jack Humphrey				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.34	186.34
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**186.34**	**186.34**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.45	48.45
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48.45**	**48.45**
Total Org: UCIPJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**234.79**	**234.79**
Total Fund: 13J011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**234.79**	**234.79**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J012 - Training Services for Nhdoj												
Org: UCIPJK - PI John Kirkpatrick				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J015 - Tri-Statevictim Assistance												
Org: UCIPJK - PI John Kirkpatrick				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.00	702.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,702.00**	**10,702.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.00	3,700.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.97	58.97
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,758.97**	**3,758.97**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.75	218.75
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.70	419.70
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00	83.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(111.39)	(111.39)	231.05	231.05
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.81	89.81
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(79.61)	(79.61)	79.61	79.61
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(191.00)**	**(191.00)**	**1,181.92**	**1,181.92**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	647.98	647.98	3,369.44	3,369.44
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**647.98**	**647.98**	**3,369.44**	**3,369.44**
Total Org: UCIPJK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**456.98**	**456.98**	**19,012.33**	**19,012.33**
Total Fund: 13J015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**456.98**	**456.98**	**19,012.33**	**19,012.33**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J016 - Miscellaneous Account												
Org: UCIPJK - PI John Kirkpatrick				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.99	293.99
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**293.99**	**293.99**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.24	23.24
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.24**	**23.24**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.72	381.72
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**381.72**	**381.72**
Total Org: UCIPJK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,198.95**	**4,198.95**
Total Fund: 13J016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,198.95**	**4,198.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J018 - Belknap Restorative Program												
Org: UCIPDL - PI Donald Lund				**Org Mgr: Lund, Donald A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,043.93	8,043.93
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,206.23	2,206.23
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	1,000.00	1,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,107.00	13,107.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	117.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**	**24,474.16**	**24,474.16**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,792.56	3,792.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.00	369.00	1,185.00	1,185.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**369.00**	**369.00**	**4,977.56**	**4,977.56**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.50	34.50
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34.50**	**34.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,265.94	1,265.94	7,666.16	7,666.16
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,265.94**	**1,265.94**	**7,666.16**	**7,666.16**
Total Org: UCIPDL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,134.94**	**6,134.94**	**37,152.38**	**37,152.38**
Total Fund: 13J018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,134.94**	**6,134.94**	**37,152.38**	**37,152.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J019 - Belknap Restorative Program												
Org: UCIPDL - PI Donald Lund				**Org Mgr: Lund, Donald A**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	162.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**162.00**	**162.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.12	42.12
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42.12**	**42.12**
Total Org: UCIPDL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**204.12**	**204.12**
Total Fund: 13J019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**204.12**	**204.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J020 - Cost-Benefit Analysis NH												
Org: UCIPDL - PI Donald Lund				**Org Mgr: Lund, Donald A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,043.93	8,043.93
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,411.68	4,411.68
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,972.40	5,972.40	1,327.60	1,327.60
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	6,292.50	6,292.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760.00	760.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,147.40**	**6,147.40**	**20,835.71**	**20,835.71**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,608.57	4,608.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	504.09	504.09	640.09	640.09
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**504.09**	**504.09**	**5,248.66**	**5,248.66**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.02	136.02
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.10	68.10
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**204.12**	**204.12**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,729.40	1,729.40	6,834.75	6,834.75
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,729.40**	**1,729.40**	**6,834.75**	**6,834.75**
Total Org: UCIPDL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,380.89**	**8,380.89**	**33,123.24**	**33,123.24**
Total Fund: 13J020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,380.89**	**8,380.89**	**33,123.24**	**33,123.24**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J021 - Cost-Benefit Analysis NH											
Org: UCIPDL - PI Donald Lund			**Org Mgr: Lund, Donald A**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPDL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Fund: 13J021	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J023 - Criminal Charge Coding Project												
Org: UCIPCP - PI Charles Putnam				**Org Mgr: Putnam, Charles T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,464.00	2,464.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	285.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,749.00**	**2,749.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	911.68	911.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.94	23.94
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**935.62**	**935.62**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.90	48.90
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48.90**	**48.90**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	970.71	970.71
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**970.71**	**970.71**
Total Org: UCIPCP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,704.23**	**4,704.23**
Total Fund: 13J023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,704.23**	**4,704.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J024 - Victim Services Directory 2002												
Org: UCIPJW - Justice Works				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	3,837.28	3,837.28	6,162.72	6,162.72
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,837.28**	**3,837.28**	**6,162.72**	**6,162.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(23.94)	(23.94)	0.00	0.00	0.00	0.00	(23.94)	1,515.73	1,515.73	2,280.21	2,280.21
Subtotal Account Pool: 65		**(23.94)**	**(23.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23.94)**	**1,515.73**	**1,515.73**	**2,280.21**	**2,280.21**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.50	321.50	0.00	0.00
7112	Research Supplies	2,528.00	2,528.00	0.00	0.00	0.00	0.00	2,528.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(321.50)	(321.50)	0.00	0.00	0.00	0.00	(321.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,206.50**	**2,206.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,206.50**	**321.50**	**321.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJW		**2,282.56**	**2,282.56**	**0.00**	**0.00**	**0.00**	**0.00**	**2,282.56**	**5,674.51**	**5,674.51**	**8,442.93**	**8,442.93**
Total Fund: 13J024		**2,282.56**	**2,282.56**	**0.00**	**0.00**	**0.00**	**0.00**	**2,282.56**	**5,674.51**	**5,674.51**	**8,442.93**	**8,442.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J027 - Law Enforcement Manual												
Org: UCIPCP - PI Charles Putnam				**Org Mgr: Putnam, Charles T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(16,771.00)	(16,771.00)	0.00	0.00	0.00	0.00	(16,771.00)	16,771.00	16,771.00	0.00	0.00
61U000	Salary Offset Account	16,771.00	16,771.00	0.00	0.00	0.00	0.00	16,771.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,771.00**	**16,771.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.46	0.46	0.00	0.00	0.00	0.00	0.46	6,624.54	6,624.54	0.00	0.00
Subtotal Account Pool: 65		**0.46**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.46**	**6,624.54**	**6,624.54**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.15	0.15	0.00	0.00	0.00	0.00	0.15	6,082.85	6,082.85	0.00	0.00
Subtotal Account Pool: 76		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**6,082.85**	**6,082.85**	**0.00**	**0.00**
Total Org: UCIPCP		**0.61**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.61**	**29,478.39**	**29,478.39**	**0.00**	**0.00**
Total Fund: 13J027		**0.61**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.61**	**29,478.39**	**29,478.39**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J028 - Law Enforcement Manual												
Org: UCIPCP - PI Charles Putnam				**Org Mgr: Putnam, Charles T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,770.86	4,770.86	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,770.86**	**4,770.86**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,884.49	1,884.49	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,884.49**	**1,884.49**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24.00**	**24.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,736.63	1,736.63	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,736.63**	**1,736.63**	**0.00**	**0.00**
Total Org: UCIPCP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,415.98**	**8,415.98**	**0.00**	**0.00**
Total Fund: 13J028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,415.98**	**8,415.98**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J029 - Law Enforcement Manual												
Org: UCIPCP - PI Charles Putnam				**Org Mgr: Putnam, Charles T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,658.14)	(20,658.14)	0.00	0.00	0.00	0.00	(20,658.14)	20,658.14	20,658.14	0.00	0.00
61U000	Salary Offset Account	20,658.13	20,658.13	0.00	0.00	0.00	0.00	20,658.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**20,658.14**	**20,658.14**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.19	0.19	0.00	0.00	0.00	0.00	0.19	8,159.97	8,159.97	0.00	0.00
Subtotal Account Pool: 65		**0.19**	**0.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.19**	**8,159.97**	**8,159.97**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	253.14	253.14	0.00	0.00	0.00	0.00	253.14	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	235.54	0.00	235.54	(235.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**253.14**	**253.14**	**0.00**	**235.54**	**0.00**	**235.54**	**17.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	66.33	66.33	0.00	61.24	0.00	61.24	5.09	7,492.24	7,492.24	0.00	0.00
Subtotal Account Pool: 76		**66.33**	**66.33**	**0.00**	**61.24**	**0.00**	**61.24**	**5.09**	**7,492.24**	**7,492.24**	**0.00**	**0.00**
Total Org: UCIPCP		**319.65**	**319.65**	**0.00**	**296.78**	**0.00**	**296.78**	**22.87**	**36,310.35**	**36,310.35**	**0.00**	**0.00**
Total Fund: 13J029		**319.65**	**319.65**	**0.00**	**296.78**	**0.00**	**296.78**	**22.87**	**36,310.35**	**36,310.35**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J031 - Tri-State Victim Assistance												
Org: UCIPJW - Justice Works				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,290.00)	(10,290.00)	0.00	0.00	0.00	0.00	(10,290.00)	10,290.00	10,290.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,290.00	10,290.00	0.00	0.00	0.00	0.00	10,290.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,290.00**	**10,290.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.42	0.42	0.00	0.00	0.00	0.00	0.42	4,064.58	4,064.58	0.00	0.00
Subtotal Account Pool: 65		**0.42**	**0.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.42**	**4,064.58**	**4,064.58**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(106.22)	(106.22)	0.00	58.16	0.00	58.16	(164.38)	106.22	106.22	0.00	0.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	179.99	0.00	179.99	(179.99)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(33.75)	(33.75)	0.00	0.00	0.00	0.00	(33.75)	33.75	33.75	0.00	0.00
718016	Telecom-Usage (Tolls)	(490.05)	(490.05)	0.00	0.00	0.00	0.00	(490.05)	490.05	490.05	0.00	0.00
Subtotal Account Pool: 71		**969.98**	**969.98**	**0.00**	**238.15**	**0.00**	**238.15**	**731.83**	**630.02**	**630.02**	**0.00**	**0.00**
Total Org: UCIPJW		**970.40**	**970.40**	**0.00**	**238.15**	**0.00**	**238.15**	**732.25**	**14,984.60**	**14,984.60**	**0.00**	**0.00**
Total Fund: 13J031		**970.40**	**970.40**	**0.00**	**238.15**	**0.00**	**238.15**	**732.25**	**14,984.60**	**14,984.60**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J032 - Belknap County Justice Project												
Org: UCIPJH - PI Jack Humphrey				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	33,552.00	33,552.00	0.00	0.00	0.00	0.00	33,552.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(21,351.00)	(21,351.00)	0.00	18,490.12	0.00	18,490.12	(39,841.12)	21,351.00	21,351.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,601.00**	**17,601.00**	**0.00**	**18,490.12**	**0.00**	**18,490.12**	**(889.12)**	**21,351.00**	**21,351.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,194.00	3,194.00	0.00	0.00	0.00	0.00	3,194.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,750.75)	(1,750.75)	0.00	1,553.16	0.00	1,553.16	(3,303.91)	1,750.75	1,750.75	0.00	0.00
Subtotal Account Pool: 65		**1,443.25**	**1,443.25**	**0.00**	**1,553.16**	**0.00**	**1,553.16**	**(109.91)**	**1,750.75**	**1,750.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,211.52	5,211.52	0.00	5,211.24	0.00	5,211.24	0.28	5,701.26	6,006.48	0.00	0.00
Subtotal Account Pool: 76		**5,211.52**	**5,211.52**	**0.00**	**5,211.24**	**0.00**	**5,211.24**	**0.28**	**5,701.26**	**6,006.48**	**0.00**	**0.00**
Total Org: UCIPJH		**25,255.77**	**25,255.77**	**0.00**	**25,254.52**	**0.00**	**25,254.52**	**1.25**	**28,803.01**	**29,108.23**	**0.00**	**0.00**
Total Fund: 13J032		**25,255.77**	**25,255.77**	**0.00**	**25,254.52**	**0.00**	**25,254.52**	**1.25**	**28,803.01**	**29,108.23**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J033 - Cost Benefit Anaylsis of Mentoring												
Org: UCIPJH - PI Jack Humphrey				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	34,371.00	34,371.00	0.00	0.00	0.00	0.00	34,371.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(18,191.00)	(18,191.00)	0.00	23,446.42	0.00	23,446.42	(41,637.42)	18,191.00	18,191.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,180.00**	**21,180.00**	**0.00**	**23,446.42**	**0.00**	**23,446.42**	**(2,266.42)**	**18,191.00**	**18,191.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,228.00	3,228.00	0.00	0.00	0.00	0.00	3,228.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,491.66)	(1,491.66)	0.00	1,969.46	0.00	1,969.46	(3,461.12)	1,491.66	1,491.66	0.00	0.00
Subtotal Account Pool: 65		**1,736.34**	**1,736.34**	**0.00**	**1,969.46**	**0.00**	**1,969.46**	**(233.12)**	**1,491.66**	**1,491.66**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,608.51	6,608.51	0.00	6,608.11	0.00	6,608.11	0.40	4,735.62	5,117.49	0.00	0.00
Subtotal Account Pool: 76		**6,608.51**	**6,608.51**	**0.00**	**6,608.11**	**0.00**	**6,608.11**	**0.40**	**4,735.62**	**5,117.49**	**0.00**	**0.00**
Total Org: UCIPJH		**32,024.85**	**32,024.85**	**0.00**	**32,023.99**	**0.00**	**32,023.99**	**0.86**	**24,418.28**	**24,800.15**	**0.00**	**0.00**
Total Fund: 13J033		**32,024.85**	**32,024.85**	**0.00**	**32,023.99**	**0.00**	**32,023.99**	**0.86**	**24,418.28**	**24,800.15**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J034 - Juvenile Detention Risk Assesment												
Org: UCIPJW - Justice Works				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,076.94	15,577.02	0.00	15,577.02	(15,577.02)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	3.75	0.00	3.75	(3.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,987.50)	(4,987.50)	90.00	1,042.50	0.00	1,042.50	(6,030.00)	4,987.50	4,987.50	0.00	0.00
Subtotal Account Pool: 61		**14,012.50**	**14,012.50**	**1,166.94**	**16,623.27**	**0.00**	**16,623.27**	**(2,610.77)**	**4,987.50**	**4,987.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,505.00	7,505.00	0.00	0.00	0.00	0.00	7,505.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(408.98)	(408.98)	98.03	1,396.37	0.00	1,396.37	(1,805.35)	408.98	408.98	0.00	0.00
Subtotal Account Pool: 65		**7,096.02**	**7,096.02**	**98.03**	**1,396.37**	**0.00**	**1,396.37**	**5,699.65**	**408.98**	**408.98**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	325.35	0.00	325.35	(325.35)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	53.86	0.00	53.86	(53.86)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	82.95	0.00	82.95	(82.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,729.00)	(1,729.00)	0.00	0.00	0.00	0.00	(1,729.00)	1,729.00	1,729.00	0.00	0.00
Subtotal Account Pool: 71		**1,271.00**	**1,271.00**	**0.00**	**492.16**	**0.00**	**492.16**	**778.84**	**1,729.00**	**1,729.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,118.72	1,118.72	63.25	925.59	0.00	925.59	193.13	112.83	356.28	0.00	0.00
Subtotal Account Pool: 76		**1,118.72**	**1,118.72**	**63.25**	**925.59**	**0.00**	**925.59**	**193.13**	**112.83**	**356.28**	**0.00**	**0.00**
Total Org: UCIPJW		**23,498.24**	**23,498.24**	**1,328.22**	**19,437.39**	**0.00**	**19,437.39**	**4,060.85**	**7,238.31**	**7,481.76**	**0.00**	**0.00**
Total Fund: 13J034		**23,498.24**	**23,498.24**	**1,328.22**	**19,437.39**	**0.00**	**19,437.39**	**4,060.85**	**7,238.31**	**7,481.76**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J039 - Analysis of NIBRS Data												
Org: UCIPJW - Justice Works				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	14,017.76	0.00	14,017.76	(14,017.76)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	17,481.08	0.00	17,481.08	(17,481.08)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,827.00	16,827.00	0.00	0.00	0.00	0.00	16,827.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,827.00**	**34,827.00**	**0.00**	**33,298.84**	**0.00**	**33,298.84**	**1,528.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,105.00	14,105.00	0.00	12,757.02	0.00	12,757.02	1,347.98	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.20	0.00	151.20	(151.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,105.00**	**14,105.00**	**0.00**	**12,908.22**	**0.00**	**12,908.22**	**1,196.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(69.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	290.00	0.00	290.00	(290.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,350.00	6,350.00	0.00	0.00	0.00	0.00	6,350.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	876.93	0.00	876.93	(876.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,350.00**	**6,350.00**	**(69.20)**	**1,166.93**	**0.00**	**1,166.93**	**5,183.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,373.00	14,373.00	(17.99)	12,317.28	0.00	12,317.28	2,055.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,373.00**	**14,373.00**	**(17.99)**	**12,317.28**	**0.00**	**12,317.28**	**2,055.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJW		**69,655.00**	**69,655.00**	**(87.19)**	**59,691.27**	**0.00**	**59,691.27**	**9,963.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J039		**69,655.00**	**69,655.00**	**(87.19)**	**59,691.27**	**0.00**	**59,691.27**	**9,963.73**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J040 - NH Satewide Mentoring Analysis												
Org: UCIPJH - PI Jack Humphrey				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,850.00	11,850.00	0.00	0.00	0.00	0.00	11,850.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,022.70	0.00	1,022.70	(1,022.70)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,900.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,787.90	6,787.98	0.00	6,787.98	(6,787.98)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35,750.00**	**35,750.00**	**2,787.90**	**7,810.68**	**0.00**	**7,810.68**	**27,939.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,933.00	2,933.00	0.00	414.19	0.00	414.19	2,518.81	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	234.18	570.18	0.00	570.18	(570.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,933.00**	**2,933.00**	**234.18**	**984.37**	**0.00**	**984.37**	**1,948.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,317.00	10,317.00	785.74	2,286.75	0.00	2,286.75	8,030.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,317.00**	**10,317.00**	**785.74**	**2,286.75**	**0.00**	**2,286.75**	**8,030.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJH		**50,000.00**	**50,000.00**	**3,807.82**	**11,081.80**	**0.00**	**11,081.80**	**38,918.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J040		**50,000.00**	**50,000.00**	**3,807.82**	**11,081.80**	**0.00**	**11,081.80**	**38,918.20**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13J041 - Belknap County Justice Analysis												
Org: UCIPJH - PI Jack Humphrey				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,950.00	10,950.00	0.00	0.00	0.00	0.00	10,950.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,022.70	0.00	1,022.70	(1,022.70)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,955.00	19,955.00	0.00	0.00	0.00	0.00	19,955.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,923.68	15,511.61	0.00	15,511.61	(15,511.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,305.00**	**36,305.00**	**1,923.68**	**16,534.31**	**0.00**	**16,534.31**	**19,770.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,978.00	2,978.00	0.00	414.19	0.00	414.19	2,563.81	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	161.59	1,302.97	0.00	1,302.97	(1,302.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,978.00**	**2,978.00**	**161.59**	**1,717.16**	**0.00**	**1,717.16**	**1,260.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,317.00	10,317.00	542.16	4,745.35	0.00	4,745.35	5,571.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,317.00**	**10,317.00**	**542.16**	**4,745.35**	**0.00**	**4,745.35**	**5,571.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJH		**50,000.00**	**50,000.00**	**2,627.43**	**22,996.82**	**0.00**	**22,996.82**	**27,003.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13J041		**50,000.00**	**50,000.00**	**2,627.43**	**22,996.82**	**0.00**	**22,996.82**	**27,003.18**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13JHST - NH Attorney General												
Org: UCIPJK - PI John Kirkpatrick				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13JHST - NH Attorney General												
Org: UCIPLS - PI Leo Simonetta				**Org Mgr: Simonetta, Leo G**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPLS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13JHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13VHST - NH Dept Environmental Serv Def												
Org: UCIPJV - PI James Varn				**Org Mgr: Varn, James S**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13VHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13ZHST - NH Dept of Transportation											
Org: UCIPJV - PI James Varn			**Org Mgr: Varn, James S**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13ZHST - NH Dept of Transportation												
Org: UCIPSR - Inst for Policy & Social Science Re				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPSR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13ZHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145000 - NH Regional Humanities Center												
Org: UCHCBF - PI Burt Feintuch				**Org Mgr: Feintuch, Burt**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	984.00	984.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.00	324.00	90.00	90.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.80	361.80
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,308.00**	**1,308.00**	**451.80**	**451.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.69	80.69	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80.69**	**80.69**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.42	121.42
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,073.26	1,073.26
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	537.86	537.86
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.35	603.35	336.00	336.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.73	6.73
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.08	71.08	440.52	440.52
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.40	0.40
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.78	249.78
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,674.43**	**2,674.43**	**2,765.97**	**2,765.97**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,259.57	1,259.57	1,008.72	1,008.72
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,259.57**	**1,259.57**	**1,008.72**	**1,008.72**
Total Org: UCHCBF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,322.69**	**5,322.69**	**4,226.49**	**4,226.49**
Total Fund: 145000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,322.69**	**5,322.69**	**4,226.49**	**4,226.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145001 - New England Culture												
Org: UCHCBF - PI Burt Feintuch				**Org Mgr: Feintuch, Burt**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHCBF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 145001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145002 - New England Culture												
Org: UCHCBF - PI Burt Feintuch				**Org Mgr: Feintuch, Burt**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHCBF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 145002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145003 - Enclyclopedia for NE Culture												
Org: UCHCBF - PI Burt Feintuch				**Org Mgr: Feintuch, Burt**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(62,501.56)	(62,501.56)	0.00	0.00	0.00	0.00	(62,501.56)	21,493.56	21,493.56	41,008.00	41,008.00
615NZ0	PAT Unallocated Budget (Bud Only)	45,430.00	45,430.00	0.00	0.00	0.00	0.00	45,430.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(17,536.45)	(17,536.45)	0.00	0.00	0.00	0.00	(17,536.45)	2,772.90	2,772.90	14,438.55	14,438.55
61SNSH	Student Labor	(1,036.50)	(1,036.50)	0.00	0.00	0.00	0.00	(1,036.50)	856.50	856.50	0.00	0.00
61SNWS	College Work Study	(2,241.61)	(2,241.61)	0.00	0.00	0.00	0.00	(2,241.61)	803.41	803.41	1,346.40	1,346.40
61SNZ0	Student Labor Unallocated(Bud Only)	42,005.00	42,005.00	0.00	0.00	0.00	0.00	42,005.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,118.88**	**4,118.88**	**0.00**	**0.00**	**0.00**	**0.00**	**4,118.88**	**25,926.37**	**25,926.37**	**56,792.95**	**56,792.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,401.23)	(4,401.23)	0.00	0.00	0.00	0.00	(4,401.23)	8,489.97	8,489.97	15,172.96	15,172.96
65YP10	Nonstatus Benefit Distr (Fica)	(1,440.14)	(1,440.14)	0.00	0.00	0.00	0.00	(1,440.14)	227.38	227.38	1,212.76	1,212.76
Subtotal Account Pool: 65		**(5,841.37)**	**(5,841.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,841.37)**	**8,717.35**	**8,717.35**	**16,385.72**	**16,385.72**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	154.40	0.00	154.40	(154.40)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	195.00	195.00	0.00	0.00
711200	Research Supplies	(850.00)	(850.00)	0.00	0.00	0.00	0.00	(850.00)	850.00	850.00	0.00	0.00
7170	Consulting	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,750.00)	(7,750.00)	0.00	0.00	0.00	0.00	(7,750.00)	6,750.00	6,750.00	1,000.00	1,000.00
71CZ	Other Expenses-Deductions	129.00	129.00	0.00	0.00	0.00	0.00	129.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,666.00)**	**(3,666.00)**	**0.00**	**154.40**	**0.00**	**154.40**	**(3,820.40)**	**7,795.00**	**7,795.00**	**1,000.00**	**1,000.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,310.00	7,310.00	0.00	0.00	0.00	0.00	7,310.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,310.00**	**7,310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,310.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	34,480.54	34,480.54	0.00	0.00	0.00	0.00	34,480.54	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(36,151.47)	(36,151.47)	0.00	47.86	0.00	47.86	(36,199.33)	13,156.03	13,156.03	22,995.44	22,995.44
Subtotal Account Pool: 76		**(1,670.93)**	**(1,670.93)**	**0.00**	**47.86**	**0.00**	**47.86**	**(1,718.79)**	**13,156.03**	**13,156.03**	**22,995.44**	**22,995.44**
Total Org: UCHCBF		**250.58**	**250.58**	**0.00**	**202.26**	**0.00**	**202.26**	**48.32**	**55,594.75**	**55,594.75**	**97,174.11**	**97,174.11**
Total Fund: 145003		**250.58**	**250.58**	**0.00**	**202.26**	**0.00**	**202.26**	**48.32**	**55,594.75**	**55,594.75**	**97,174.11**	**97,174.11**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145004 - AMERICAN STUDIES FOCUS GROUP												
Org: UCENBB - PI Bridgitte Bailey				**Org Mgr: Bailey, Brigitte G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,403.00)	(4,403.00)	0.00	0.00	0.00	0.00	(4,403.00)	0.00	0.00	4,403.00	4,403.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,803.00	9,803.00	0.00	0.00	0.00	0.00	9,803.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	5,400.00	5,400.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(410.00)	(410.00)	0.00	0.00	0.00	0.00	(410.00)	410.00	410.00	0.00	0.00
61SNSH	Student Labor	(100.00)	(100.00)	0.00	320.00	0.00	320.00	(420.00)	100.00	100.00	0.00	0.00
61SNWS	College Work Study	(466.00)	(466.00)	0.00	0.00	0.00	0.00	(466.00)	466.00	466.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,420.00	1,420.00	0.00	0.00	0.00	0.00	1,420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**444.00**	**444.00**	**0.00**	**320.00**	**0.00**	**320.00**	**124.00**	**6,376.00**	**6,376.00**	**4,403.00**	**4,403.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	604.90	604.90	0.00	0.00	0.00	0.00	604.90	0.00	0.00	1,629.10	1,629.10
65YP10	Nonstatus Benefit Distr (Fica)	(476.42)	(476.42)	0.00	0.00	0.00	0.00	(476.42)	476.42	476.42	0.00	0.00
Subtotal Account Pool: 65		**128.48**	**128.48**	**0.00**	**0.00**	**0.00**	**0.00**	**128.48**	**476.42**	**476.42**	**1,629.10**	**1,629.10**
Account Pool: 71 - Support												
710000	In-State Travel	(800.00)	(800.00)	0.00	86.82	0.00	86.82	(886.82)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(45.80)	(45.80)	0.00	0.00	0.00	0.00	(45.80)	0.00	0.00	45.80	45.80
710400	Student or Non-Emp Travel	(847.59)	(847.59)	0.00	0.00	0.00	0.00	(847.59)	0.00	0.00	847.59	847.59
710Z00	Travel-Other	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	159.74	0.00	159.74	(159.74)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,043.00	2,043.00	0.00	0.00	0.00	0.00	2,043.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(255.52)	(255.52)	0.00	1,292.16	0.00	1,292.16	(1,547.68)	255.52	255.52	0.00	0.00
713000	Printing & Copying-General	(149.62)	(149.62)	0.00	0.00	0.00	0.00	(149.62)	0.00	0.00	149.62	149.62
714030	Postage-Express Mail	(12.45)	(12.45)	0.00	0.00	0.00	0.00	(12.45)	0.00	0.00	12.45	12.45
716000	Maintenance & Repairs-General	(138.00)	(138.00)	0.00	0.00	0.00	0.00	(138.00)	138.00	138.00	0.00	0.00
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,672.40)	(1,672.40)	0.00	800.00	0.00	800.00	(2,472.40)	172.40	172.40	1,500.00	1,500.00
719000	Business Meals-Meetings-Non Travel	(663.11)	(663.11)	0.00	0.00	0.00	0.00	(663.11)	0.00	0.00	663.11	663.11
Subtotal Account Pool: 71		**2,758.51**	**2,758.51**	**0.00**	**2,338.72**	**0.00**	**2,338.72**	**419.79**	**565.92**	**565.92**	**3,218.57**	**3,218.57**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(167.46)	(167.46)	0.00	(335.53)	0.00	(335.53)	168.07	2,299.69	2,299.69	2,867.77	2,867.77
Subtotal Account Pool: 76		**(167.46)**	**(167.46)**	**0.00**	**(335.53)**	**0.00**	**(335.53)**	**168.07**	**2,299.69**	**2,299.69**	**2,867.77**	**2,867.77**
Total Org: UCENBB		**3,163.53**	**3,163.53**	**0.00**	**2,323.19**	**0.00**	**2,323.19**	**840.34**	**9,718.03**	**9,718.03**	**12,118.44**	**12,118.44**
Total Fund: 145004		**3,163.53**	**3,163.53**	**0.00**	**2,323.19**	**0.00**	**2,323.19**	**840.34**	**9,718.03**	**9,718.03**	**12,118.44**	**12,118.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145005 - Landmark Events in Portsmouth												
Org: UCENDW - PI David Watters				**Org Mgr: Watters, David H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,538.00	10,538.00	0.00	0.00	0.00	0.00	10,538.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,503.28	3,503.28	0.00	3,503.28	(3,503.28)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,769.00	1,769.00	0.00	0.00	0.00	0.00	1,769.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,357.00**	**15,357.00**	**3,503.28**	**3,703.28**	**0.00**	**3,703.28**	**11,653.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,207.00	2,207.00	0.00	0.00	0.00	0.00	2,207.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	294.27	294.27	0.00	294.27	(294.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,207.00**	**2,207.00**	**294.27**	**294.27**	**0.00**	**294.27**	**1,912.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	18,354.00	18,354.00	0.00	0.00	0.00	0.00	18,354.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	603.99	621.75	0.00	621.75	(621.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	23,752.00	23,752.00	0.00	0.00	0.00	0.00	23,752.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	111.68	407.71	0.00	407.71	(407.71)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	21.74	139.90	0.00	139.90	(139.90)	0.00	0.00	0.00	0.00
717000	Consulting-General	15,350.00	15,350.00	0.00	0.00	0.00	0.00	15,350.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,300.00	4,300.00	8,600.00	(8,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**57,456.00**	**57,456.00**	**737.41**	**5,469.36**	**4,300.00**	**9,769.36**	**47,686.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,184.00	15,184.00	907.00	1,893.39	0.00	1,893.39	13,290.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,184.00**	**15,184.00**	**907.00**	**1,893.39**	**0.00**	**1,893.39**	**13,290.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENDW		**140,204.00**	**140,204.00**	**5,441.96**	**11,360.30**	**4,300.00**	**15,660.30**	**124,543.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 145005		**140,204.00**	**140,204.00**	**5,441.96**	**11,360.30**	**4,300.00**	**15,660.30**	**124,543.70**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145HST - Natl Endowment for Humanities												
Org: UCANDW - PI Debora Winslow				**Org Mgr: Winslow, Deborah**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCANDW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145HST - Natl Endowment for Humanities												
Org: UCENSS - PI Susan Schibanoff				**Org Mgr: Schibanoff, Susan**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145HST - Natl Endowment for Humanities												
Org: UCGRMR - PI Mary Rhiel				**Org Mgr: Rhiel, Mary E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCGRMR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 145HST - Natl Endowment for Humanities												
Org: UCHCBF - PI Burt Feintuch				**Org Mgr: Feintuch, Burt**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHCBF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 145HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147003 - North Atlantic Arc												
Org: UCSOLH - PI Lawrence Hamilton				**Org Mgr: Hamilton, Lawrence C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(46,336.25)	(46,336.25)	0.00	17,696.69	0.00	17,696.69	(64,032.94)	16,806.25	16,806.25	15,683.75	15,683.75
611NZ0	Faculty Unallocated Budget(BudOnly)	194,981.00	194,981.00	0.00	0.00	0.00	0.00	194,981.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,289.58	28,390.73	0.00	28,390.73	(28,390.73)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(94,295.00)	(94,295.00)	0.00	0.00	0.00	0.00	(94,295.00)	27,883.00	27,883.00	25,204.15	25,204.15
613N30	Graduate Research Assistant	(34,400.00)	(34,400.00)	0.00	12,500.09	0.00	12,500.09	(46,900.09)	12,000.00	12,000.00	11,600.00	11,600.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,606.00	41,606.00	0.00	0.00	0.00	0.00	41,606.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	888.80	888.80	1,111.20	1,111.20
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**69,555.75**	**69,555.75**	**10,289.58**	**58,587.51**	**0.00**	**58,587.51**	**10,968.24**	**57,578.05**	**57,578.05**	**53,599.10**	**53,599.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,569.44	18,569.44	0.00	7,167.16	0.00	7,167.16	11,402.28	6,638.47	6,638.47	5,802.99	5,802.99
65YP10	Nonstatus Benefit Distr (Fica)	(4,569.77)	(4,569.77)	864.31	2,384.81	0.00	2,384.81	(6,954.58)	2,359.29	2,359.29	2,210.48	2,210.48
Subtotal Account Pool: 65		**13,999.67**	**13,999.67**	**864.31**	**9,551.97**	**0.00**	**9,551.97**	**4,447.70**	**8,997.76**	**8,997.76**	**8,013.47**	**8,013.47**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(7,460.77)	(7,460.77)	0.00	0.00	0.00	0.00	(7,460.77)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(6,184.41)	(6,184.41)	0.00	0.00	0.00	0.00	(6,184.41)	2,774.48	2,774.48	10,409.93	10,409.93
710Z	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,770.00	4,770.00	0.00	0.00	0.00	0.00	4,770.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(492.72)	(492.72)	0.00	1,000.56	0.00	1,000.56	(1,493.28)	289.08	289.08	203.64	203.64
713005	Printing & Copying-Campus	(28.80)	(28.80)	0.00	0.00	0.00	0.00	(28.80)	0.00	0.00	28.80	28.80
717000	Consulting-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(27,500.00)	(4,000.00)	0.00	2,030.00	11,970.00	14,000.00	(18,000.00)	4,000.00	4,000.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(9,000.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	2,500.00	2,500.00
7180	Telecommunications	(5.55)	(5.55)	0.00	0.00	0.00	0.00	(5.55)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(7.11)	(7.11)	0.00	42.14	0.00	42.14	(49.25)	4.73	4.73	2.38	2.38
71CZ	Other Expenses-Deductions	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,940.64**	**50,940.64**	**0.00**	**3,072.70**	**11,970.00**	**15,042.70**	**35,897.94**	**7,068.29**	**7,068.29**	**13,144.75**	**13,144.75**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	8,920.00	8,920.00	0.00	0.00	0.00	0.00	8,920.00	0.00	0.00	0.00	0.00
721100	Assistantships	4,757.00	4,757.00	0.00	0.00	0.00	0.00	4,757.00	0.00	0.00	3,819.00	3,819.00
721155	Asstship-Tuition Waiver	(9,684.15)	(9,684.15)	0.00	8,166.95	0.00	8,166.95	(17,851.10)	9,684.15	9,684.15	0.00	0.00
Subtotal Account Pool: 72		**3,992.85**	**3,992.85**	**0.00**	**8,166.95**	**0.00**	**8,166.95**	**(4,174.10)**	**9,684.15**	**9,684.15**	**3,819.00**	**3,819.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	29,057.79	29,057.79	0.00	0.00	0.00	0.00	29,057.79	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(29,057.79)	27,224.65	0.00	0.00	56,282.44	56,282.44	(29,057.79)	0.00	0.00	13,375.35	13,375.35
Subtotal Account Pool: 73		**0.00**	**56,282.44**	**0.00**	**0.00**	**56,282.44**	**56,282.44**	**0.00**	**0.00**	**0.00**	**13,375.35**	**13,375.35**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147003 - North Atlantic Arc												
Org: UCSOLH - PI Lawrence Hamilton				**Org Mgr: Hamilton, Lawrence C**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	61,161.68	61,161.68	0.00	0.00	0.00	0.00	61,161.68	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(664.74)	(664.74)	4,907.71	31,333.34	0.00	31,333.34	(31,998.08)	35,534.21	36,847.20	39,154.28	38,777.54
Subtotal Account Pool: 76		**60,496.94**	**60,496.94**	**4,907.71**	**31,333.34**	**0.00**	**31,333.34**	**29,163.60**	**35,534.21**	**36,847.20**	**39,154.28**	**38,777.54**
Total Org: UCSOLH		**170,485.85**	**256,768.29**	**16,061.60**	**110,712.47**	**68,252.44**	**178,964.91**	**77,803.38**	**118,862.46**	**120,175.45**	**131,105.95**	**130,729.21**
Total Fund: 147003		**170,485.85**	**256,768.29**	**16,061.60**	**110,712.47**	**68,252.44**	**178,964.91**	**77,803.38**	**118,862.46**	**120,175.45**	**131,105.95**	**130,729.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147010 - Forest Watch - Evans												
Org: UCEDEA - PI Eleanor Abrams				**Org Mgr: Abrams, Eleanor D**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDEA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147133 - Large-Scale Ecological Decline												
Org: UCSOLH - PI Lawrence Hamilton				**Org Mgr: Hamilton, Lawrence C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOLH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147133		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147138 - Processes During Reading												
Org: UCPYEO - PI Edward O'Brien				**Org Mgr: O'Brien, Edward J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYEO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147138		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147180 - Encoding the Criminal: Criminology												
Org: UCHIJR - PI Julia Rodriguez				**Org Mgr: Rodriguez, Julia E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(21,030.00)	(21,030.00)	0.00	0.00	0.00	0.00	(21,030.00)	21,030.00	21,030.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,376.00	30,376.00	0.00	0.00	0.00	0.00	30,376.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,347.00)	(9,347.00)	0.00	0.00	0.00	0.00	(9,347.00)	5,340.80	5,340.80	4,006.20	4,006.20
61SNSH	Student Labor	(907.50)	(907.50)	0.00	67.50	0.00	67.50	(975.00)	580.50	580.50	327.00	327.00
61SNWS	College Work Study	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,091.50**	**1,091.50**	**0.00**	**91.50**	**0.00**	**91.50**	**1,000.00**	**26,951.30**	**26,951.30**	**4,333.20**	**4,333.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	427.16	427.16	0.00	0.00	0.00	0.00	427.16	8,306.84	8,306.84	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(774.48)	(774.48)	0.00	0.00	0.00	0.00	(774.48)	437.95	437.95	336.53	336.53
Subtotal Account Pool: 65		**(347.32)**	**(347.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(347.32)**	**8,744.79**	**8,744.79**	**336.53**	**336.53**
Account Pool: 71 - Support												
710000	In-State Travel	4,500.00	4,500.00	0.00	25.50	0.00	25.50	4,474.50	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(435.59)	(435.59)	63.14	(171.87)	0.00	(171.87)	(263.72)	435.59	435.59	0.00	0.00
710200	Foreign Travel	(848.90)	(848.90)	0.00	0.00	0.00	0.00	(848.90)	848.90	848.90	0.00	0.00
711100	Supplies-General	0.00	0.00	400.21	400.21	0.00	400.21	(400.21)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,817.57)	(3,817.57)	0.00	215.74	0.00	215.74	(4,033.31)	560.59	560.59	3,256.98	3,256.98
713000	Printing & Copying-General	(164.42)	(164.42)	0.00	0.00	0.00	0.00	(164.42)	84.42	84.42	80.00	80.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	183.99	0.00	183.99	(183.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,033.52**	**3,033.52**	**463.35**	**653.57**	**0.00**	**653.57**	**2,379.95**	**1,929.50**	**1,929.50**	**3,336.98**	**3,336.98**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,700.37	1,700.37	213.14	342.74	0.00	342.74	1,357.63	16,931.61	16,931.61	3,603.02	3,603.02
Subtotal Account Pool: 76		**1,700.37**	**1,700.37**	**213.14**	**342.74**	**0.00**	**342.74**	**1,357.63**	**16,931.61**	**16,931.61**	**3,603.02**	**3,603.02**
Total Org: UCHIJR		**5,478.07**	**5,478.07**	**676.49**	**1,087.81**	**0.00**	**1,087.81**	**4,390.26**	**54,557.20**	**54,557.20**	**11,609.73**	**11,609.73**
Total Fund: 147180		**5,478.07**	**5,478.07**	**676.49**	**1,087.81**	**0.00**	**1,087.81**	**4,390.26**	**54,557.20**	**54,557.20**	**11,609.73**	**11,609.73**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UCEDJR - PI Judith Robb				**Org Mgr: Robb, Judith A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(140,631.66)	(140,631.66)	0.00	0.00	0.00	0.00	(140,631.66)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	251,246.58	251,246.58	0.00	0.00	0.00	0.00	251,246.58	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(14,385.00)	(14,385.00)	0.00	0.00	0.00	0.00	(14,385.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(95,586.00)	(95,586.00)	0.00	0.00	0.00	0.00	(95,586.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(35,250.00)	(35,250.00)	0.00	0.00	0.00	0.00	(35,250.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,725.00)	(6,725.00)	0.00	0.00	0.00	0.00	(6,725.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(14,938.98)	(14,938.98)	0.00	0.00	0.00	0.00	(14,938.98)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	41,443.88	41,443.88	0.00	0.00	0.00	0.00	41,443.88	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,920.00)	(1,920.00)	0.00	0.00	0.00	0.00	(1,920.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(12,391.60)	(12,391.60)	0.00	0.00	0.00	0.00	(12,391.60)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(1,895.00)	(1,895.00)	0.00	0.00	0.00	0.00	(1,895.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(667.22)	(667.22)	0.00	0.00	0.00	0.00	(667.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,059.94	5,059.94	0.00	0.00	0.00	0.00	5,059.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,059.94**	**5,059.94**	**0.00**	**0.00**	**0.00**	**0.00**	**5,059.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(557.06)	(557.06)	0.00	0.00	0.00	0.00	(557.06)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(9,315.60)	(9,315.60)	0.00	0.00	0.00	0.00	(9,315.60)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,446.00)	(1,446.00)	0.00	0.00	0.00	0.00	(1,446.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(82.20)	(82.20)	0.00	0.00	0.00	0.00	(82.20)	0.00	0.00	0.00	0.00
710Z	Travel-Other	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(35,899.56)	(35,899.56)	0.00	0.00	0.00	0.00	(35,899.56)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,661.18)	(1,661.18)	0.00	0.00	0.00	0.00	(1,661.18)	0.00	0.00	0.00	0.00
7140	Postage	(20.02)	(20.02)	0.00	0.00	0.00	0.00	(20.02)	0.00	0.00	0.00	0.00
7170	Consulting	9,750.00	9,750.00	0.00	0.00	0.00	0.00	9,750.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,540.38)	(5,540.38)	0.00	0.00	0.00	0.00	(5,540.38)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,527.81)	(3,527.81)	0.00	0.00	0.00	0.00	(3,527.81)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(6,765.74)	(6,765.74)	0.00	0.00	0.00	0.00	(6,765.74)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	26,479.00	26,479.00	0.00	0.00	0.00	0.00	26,479.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**383.45**	**383.45**	**0.00**	**0.00**	**0.00**	**0.00**	**383.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	29,536.58	29,536.58	0.00	0.00	0.00	0.00	29,536.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**29,536.58**	**29,536.58**	**0.00**	**0.00**	**0.00**	**0.00**	**29,536.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,773.08	10,773.08	0.00	0.00	0.00	0.00	10,773.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,773.08**	**10,773.08**	**0.00**	**0.00**	**0.00**	**0.00**	**10,773.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDJR		**45,753.05**	**45,753.05**	**0.00**	**0.00**	**0.00**	**0.00**	**45,753.05**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UCPSYC - Psychology				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	36,643.00	36,643.00	0.00	0.00	0.00	0.00	36,643.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(47,223.52)	(47,223.52)	0.00	0.00	0.00	0.00	(47,223.52)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,080.00	16,080.00	0.00	0.00	0.00	0.00	16,080.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(16,221.25)	(16,221.25)	0.00	0.00	0.00	0.00	(16,221.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,521.92)	(3,521.92)	0.00	0.00	0.00	0.00	(3,521.92)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,079.09)	(11,079.09)	0.00	0.00	0.00	0.00	(11,079.09)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(4,952.11)	(4,952.11)	0.00	0.00	0.00	0.00	(4,952.11)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,342.00	30,342.00	0.00	0.00	0.00	0.00	30,342.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**67.11**	**67.11**	**0.00**	**0.00**	**0.00**	**0.00**	**67.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	190.62	190.62	0.00	0.00	0.00	0.00	190.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**190.62**	**190.62**	**0.00**	**0.00**	**0.00**	**0.00**	**190.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(4,954.88)	(4,954.88)	0.00	0.00	0.00	0.00	(4,954.88)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(106.76)	(106.76)	0.00	0.00	0.00	0.00	(106.76)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,558.69)	(4,558.69)	0.00	0.00	0.00	0.00	(4,558.69)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(823.53)	(823.53)	0.00	0.00	0.00	0.00	(823.53)	0.00	0.00	0.00	0.00
7140	Postage	(39.52)	(39.52)	0.00	0.00	0.00	0.00	(39.52)	0.00	0.00	0.00	0.00
7180	Telecommunications	(541.48)	(541.48)	0.00	0.00	0.00	0.00	(541.48)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,182.41	7,182.41	0.00	0.00	0.00	0.00	7,182.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(257.45)**	**(257.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(257.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.06	0.06	0.00	0.00	0.00	0.00	0.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPSYC		**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UCPYEC - PI Ellen Cohn				**Org Mgr: Cohn, Ellen S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,662.95	15,662.95	0.00	0.00	0.00	0.00	15,662.95	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(29,903.56)	(29,903.56)	0.00	0.00	0.00	0.00	(29,903.56)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,270.00	17,270.00	0.00	0.00	0.00	0.00	17,270.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,718.75)	(3,718.75)	0.00	0.00	0.00	0.00	(3,718.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(264.50)	(264.50)	0.00	0.00	0.00	0.00	(264.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,553.40)	(5,553.40)	0.00	0.00	0.00	0.00	(5,553.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,760.00	6,760.00	0.00	0.00	0.00	0.00	6,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2.74**	**2.74**	**0.00**	**0.00**	**0.00**	**0.00**	**2.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,769.13)	(2,769.13)	0.00	0.00	0.00	0.00	(2,769.13)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,071.80)	(4,071.80)	0.00	0.00	0.00	0.00	(4,071.80)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(111.00)	(111.00)	0.00	0.00	0.00	0.00	(111.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,951.93	6,951.93	0.00	0.00	0.00	0.00	6,951.93	0.00	0.00	0.00	0.00
7111	Supplies	(297.80)	(297.80)	0.00	0.00	0.00	0.00	(297.80)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,058.61)	(1,058.61)	0.00	0.00	0.00	0.00	(1,058.61)	0.00	0.00	0.00	0.00
7140	Postage	(309.70)	(309.70)	0.00	0.00	0.00	0.00	(309.70)	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(26,000.00)	(26,000.00)	0.00	0.00	0.00	0.00	(26,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,861.68)	(1,861.68)	0.00	0.00	0.00	0.00	(1,861.68)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,571.30	29,571.30	0.00	0.00	0.00	0.00	29,571.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43.51**	**43.51**	**0.00**	**0.00**	**0.00**	**0.00**	**43.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,330.83	2,330.83	0.00	0.00	0.00	0.00	2,330.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,330.83**	**2,330.83**	**0.00**	**0.00**	**0.00**	**0.00**	**2,330.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYEC		**2,377.08**	**2,377.08**	**0.00**	**0.00**	**0.00**	**0.00**	**2,377.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**48,130.47**	**48,130.47**	**0.00**	**0.00**	**0.00**	**0.00**	**48,130.47**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B028 - Justice Works												
Org: UCIPJK - PI John Kirkpatrick				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,680.00)	(1,680.00)	0.00	0.00	0.00	0.00	(1,680.00)	1,680.00	1,680.00	0.00	0.00
61SNSH	Student Labor	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	120.00	120.00
61U000	Salary Offset Account	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,680.00**	**1,680.00**	**120.00**	**120.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	47.40	47.40	0.00	0.00	0.00	0.00	47.40	663.60	663.60	0.00	0.00
Subtotal Account Pool: 65		**47.40**	**47.40**	**0.00**	**0.00**	**0.00**	**0.00**	**47.40**	**663.60**	**663.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(320.04)	(320.04)	0.00	0.00	0.00	0.00	(320.04)	0.00	0.00	0.00	0.00
710000	In-State Travel	(55.20)	(55.20)	0.00	0.00	0.00	0.00	(55.20)	0.00	0.00	55.20	55.20
7101	Out of State Travel	(307.36)	(307.36)	0.00	0.00	0.00	0.00	(307.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(462.78)	(462.78)	0.00	0.00	0.00	0.00	(462.78)	0.00	0.00	462.78	462.78
711100	Supplies-General	2,131.80	2,131.80	0.00	0.00	0.00	0.00	2,131.80	12.50	12.50	105.70	105.70
7112	Research Supplies	(345.05)	(345.05)	0.00	0.00	0.00	0.00	(345.05)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,655.63)	(2,655.63)	0.00	0.00	0.00	0.00	(2,655.63)	43.95	43.95	2,611.68	2,611.68
7130	Printing and Copying	(46.65)	(46.65)	0.00	0.00	0.00	0.00	(46.65)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(441.00)	(441.00)	0.00	0.00	0.00	0.00	(441.00)	0.00	0.00	441.00	441.00
7140	Postage	(80.54)	(80.54)	0.00	0.00	0.00	0.00	(80.54)	0.00	0.00	0.00	0.00
714000	Postage-General	(94.18)	(94.18)	0.00	0.00	0.00	0.00	(94.18)	0.00	0.00	94.18	94.18
714030	Postage-Express Mail	(18.50)	(18.50)	0.00	0.00	0.00	0.00	(18.50)	0.00	0.00	18.50	18.50
7160	Maintenance and Repairs	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(527.78)	(527.78)	0.00	0.00	0.00	0.00	(527.78)	0.00	0.00	527.78	527.78
7190	Business Meals-Meetgs (non travel)	(29.35)	(29.35)	0.00	0.00	0.00	0.00	(29.35)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,457.38)	(1,457.38)	0.00	0.00	0.00	0.00	(1,457.38)	0.00	0.00	1,457.38	1,457.38
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	420.00	420.00
71CZ	Other Expenses-Deductions	5,295.00	5,295.00	0.00	0.00	0.00	0.00	5,295.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**95.36**	**95.36**	**0.00**	**0.00**	**0.00**	**0.00**	**95.36**	**56.45**	**56.45**	**6,194.20**	**6,194.20**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	403.46	403.46	0.00	0.00	0.00	0.00	403.46	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(348.46)	(348.46)	0.00	0.00	0.00	0.00	(348.46)	240.01	240.01	631.45	631.45
Subtotal Account Pool: 76		**55.00**	**55.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55.00**	**240.01**	**240.01**	**631.45**	**631.45**
Total Org: UCIPJK		**197.76**	**197.76**	**0.00**	**0.00**	**0.00**	**0.00**	**197.76**	**2,640.06**	**2,640.06**	**6,945.65**	**6,945.65**
Total Fund: 14B028		**197.76**	**197.76**	**0.00**	**0.00**	**0.00**	**0.00**	**197.76**	**2,640.06**	**2,640.06**	**6,945.65**	**6,945.65**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B174 - Miscellaneous Account												
Org: UCIPAS - PI Andrew Smith				**Org Mgr: Smith, Andrew E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	31,774.94	31,774.94	0.00	0.00	0.00	0.00	31,774.94	0.00	0.00	0.00	0.00
615F10	PAT	(82,302.78)	(82,302.78)	0.00	0.00	0.00	0.00	(82,302.78)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	89,476.18	89,476.18	0.00	0.00	0.00	0.00	89,476.18	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,800.00)	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(41,101.80)	(41,101.80)	0.00	0.00	0.00	0.00	(41,101.80)	0.00	0.00	10,340.34	10,340.34
61SNSH	Student Labor	(62,482.20)	(62,482.20)	0.00	0.00	0.00	0.00	(62,482.20)	0.00	0.00	9,352.06	9,352.06
61SNWS	College Work Study	(6,776.00)	(6,776.00)	0.00	0.00	0.00	0.00	(6,776.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	73,211.66	73,211.66	0.00	0.00	0.00	0.00	73,211.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,692.40**	**19,692.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	868.59	868.59	0.00	0.00	0.00	0.00	868.59	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(868.59)	(868.59)	0.00	0.00	0.00	0.00	(868.59)	0.00	0.00	868.59	868.59
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**868.59**	**868.59**
Account Pool: 71 - Support												
7100	In-State Travel	(546.50)	(546.50)	0.00	0.00	0.00	0.00	(546.50)	0.00	0.00	0.00	0.00
710000	In-State Travel	(122.13)	(122.13)	0.00	0.00	0.00	0.00	(122.13)	0.00	0.00	122.13	122.13
7101	Out of State Travel	(2,070.40)	(2,070.40)	0.00	0.00	0.00	0.00	(2,070.40)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,150.92)	(1,150.92)	0.00	0.00	0.00	0.00	(1,150.92)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	0.00	0.00
7111	Supplies	(17,986.48)	(17,986.48)	0.00	0.00	0.00	0.00	(17,986.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,783.69	5,783.69	0.00	0.00	0.00	0.00	5,783.69	0.00	0.00	7,114.96	7,114.96
711200	Research Supplies	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
7130	Printing and Copying	(4,910.08)	(4,910.08)	0.00	0.00	0.00	0.00	(4,910.08)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,113.46)	(2,113.46)	0.00	0.00	0.00	0.00	(2,113.46)	0.00	0.00	2,113.46	2,113.46
7140	Postage	(2,735.08)	(2,735.08)	0.00	0.00	0.00	0.00	(2,735.08)	0.00	0.00	0.00	0.00
714000	Postage-General	(161.50)	(161.50)	0.00	0.00	0.00	0.00	(161.50)	0.00	0.00	161.50	161.50
714005	Postage-Campus Mail Services	(969.46)	(969.46)	0.00	0.00	0.00	0.00	(969.46)	0.00	0.00	969.46	969.46
7160	Maintenance and Repairs	(29.90)	(29.90)	0.00	0.00	0.00	0.00	(29.90)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(29,745.58)	(29,745.58)	0.00	0.00	0.00	0.00	(29,745.58)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(11,174.84)	(11,174.84)	0.00	0.00	0.00	0.00	(11,174.84)	0.00	0.00	11,174.84	11,174.84
7190	Business Meals-Meetgs (non travel)	(41.53)	(41.53)	0.00	0.00	0.00	0.00	(41.53)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(747.25)	(747.25)	0.00	0.00	0.00	0.00	(747.25)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(34.88)	(34.88)	0.00	0.00	0.00	0.00	(34.88)	0.00	0.00	34.88	34.88
71CZ	Other Expenses-Deductions	70,693.43	70,693.43	0.00	0.00	0.00	0.00	70,693.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(527.87)**	**(527.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(527.87)**	**0.00**	**0.00**	**23,691.23**	**23,691.23**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,342.27	4,342.27	0.00	0.00	0.00	0.00	4,342.27	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,675.26)	(3,675.26)	0.00	0.00	0.00	0.00	(3,675.26)	0.00	0.00	4,425.26	4,425.26
Subtotal Account Pool: 76		**667.01**	**667.01**	**0.00**	**0.00**	**0.00**	**0.00**	**667.01**	**0.00**	**0.00**	**4,425.26**	**4,425.26**
Total Org: UCIPAS		**139.14**	**139.14**	**0.00**	**0.00**	**0.00**	**0.00**	**139.14**	**0.00**	**0.00**	**48,677.48**	**48,677.48**
Total Fund: 14B174		**139.14**	**139.14**	**0.00**	**0.00**	**0.00**	**0.00**	**139.14**	**0.00**	**0.00**	**48,677.48**	**48,677.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B282 - Miscellaneous Acct												
Org: UCIPAS - PI Andrew Smith				**Org Mgr: Smith, Andrew E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	4,514.29	4,514.29	0.00	0.00	0.00	0.00	4,514.29	0.00	0.00	2,458.71	2,458.71
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(21,299.34)	(21,299.34)	0.00	0.00	0.00	0.00	(21,299.34)	0.00	0.00	21,299.34	21,299.34
61SNSH	Student Labor	(44,152.70)	(44,152.70)	0.00	0.00	0.00	0.00	(44,152.70)	3,047.38	3,047.38	41,105.32	41,105.32
61SNWS	College Work Study	(2,966.57)	(2,966.57)	0.00	0.00	0.00	0.00	(2,966.57)	0.00	0.00	2,966.57	2,966.57
61SNZ0	Student Labor Unallocated(Bud Only)	50,092.00	50,092.00	0.00	0.00	0.00	0.00	50,092.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	12,493.00	12,493.00	0.00	0.00	0.00	0.00	12,493.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,319.32)**	**(1,319.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,319.32)**	**3,047.38**	**3,047.38**	**67,829.94**	**67,829.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,355.28	5,355.28	0.00	0.00	0.00	0.00	5,355.28	0.00	0.00	909.72	909.72
65YP10	Nonstatus Benefit Distr (Fica)	(1,789.15)	(1,789.15)	0.00	0.00	0.00	0.00	(1,789.15)	0.00	0.00	1,789.15	1,789.15
Subtotal Account Pool: 65		**3,566.13**	**3,566.13**	**0.00**	**0.00**	**0.00**	**0.00**	**3,566.13**	**0.00**	**0.00**	**2,698.87**	**2,698.87**
Account Pool: 71 - Support												
710000	In-State Travel	(905.50)	(905.50)	0.00	0.00	0.00	0.00	(905.50)	0.00	0.00	905.50	905.50
710100	Out-of-State Travel	(379.09)	(379.09)	0.00	0.00	0.00	0.00	(379.09)	0.00	0.00	379.09	379.09
711100	Supplies-General	2,426.08	2,426.08	0.00	0.00	0.00	0.00	2,426.08	1,029.90	1,029.90	12,044.02	12,044.02
711128	Supplies-Audio-Visual Supplies	(51.00)	(51.00)	0.00	0.00	0.00	0.00	(51.00)	0.00	0.00	51.00	51.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,361.66)	(2,361.66)	0.00	0.00	0.00	0.00	(2,361.66)	547.60	547.60	1,814.06	1,814.06
714000	Postage-General	(1,156.82)	(1,156.82)	0.00	0.00	0.00	0.00	(1,156.82)	0.00	0.00	1,156.82	1,156.82
714005	Postage-Campus Mail Services	(417.53)	(417.53)	0.00	0.00	0.00	0.00	(417.53)	417.53	417.53	0.00	0.00
714030	Postage-Express Mail	(82.92)	(82.92)	0.00	0.00	0.00	0.00	(82.92)	18.86	18.86	64.06	64.06
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(10,865.99)	(10,865.99)	0.00	0.00	0.00	0.00	(10,865.99)	3,371.49	3,371.49	7,494.50	7,494.50
719000	Business Meals-Meetings-Non Travel	(452.30)	(452.30)	0.00	0.00	0.00	0.00	(452.30)	25.32	25.32	426.98	426.98
719200	Employee Recruiting-General	(181.63)	(181.63)	0.00	0.00	0.00	0.00	(181.63)	0.00	0.00	181.63	181.63
Subtotal Account Pool: 71		**(2,428.36)**	**(2,428.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,428.36)**	**5,410.70**	**5,410.70**	**24,517.66**	**24,517.66**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	976.51	976.51	0.00	0.00	0.00	0.00	976.51	845.80	845.80	9,504.69	9,504.69
Subtotal Account Pool: 76		**976.51**	**976.51**	**0.00**	**0.00**	**0.00**	**0.00**	**976.51**	**845.80**	**845.80**	**9,504.69**	**9,504.69**
Total Org: UCIPAS		**794.96**	**794.96**	**0.00**	**0.00**	**0.00**	**0.00**	**794.96**	**9,303.88**	**9,303.88**	**104,551.16**	**104,551.16**
Total Fund: 14B282		**794.96**	**794.96**	**0.00**	**0.00**	**0.00**	**0.00**	**794.96**	**9,303.88**	**9,303.88**	**104,551.16**	**104,551.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B310 - Study of Indigent Defense Services												
Org: UCIPMS - PI Micheal Skibbie				**Org Mgr: Skibbie, Michael K**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,409.00)	(12,409.00)	0.00	0.00	0.00	0.00	(12,409.00)	0.00	0.00	12,409.00	12,409.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,528.00	17,528.00	0.00	0.00	0.00	0.00	17,528.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,119.00**	**5,119.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,119.00**	**0.00**	**0.00**	**12,409.00**	**12,409.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,893.67	1,893.67	0.00	0.00	0.00	0.00	1,893.67	0.00	0.00	4,591.33	4,591.33
Subtotal Account Pool: 65		**1,893.67**	**1,893.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,893.67**	**0.00**	**0.00**	**4,591.33**	**4,591.33**
Total Org: UCIPMS		**7,012.67**	**7,012.67**	**0.00**	**0.00**	**0.00**	**0.00**	**7,012.67**	**0.00**	**0.00**	**17,000.33**	**17,000.33**
Total Fund: 14B310		**7,012.67**	**7,012.67**	**0.00**	**0.00**	**0.00**	**0.00**	**7,012.67**	**0.00**	**0.00**	**17,000.33**	**17,000.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B330 - Survey Center 2003												
Org: UCIPAS - PI Andrew Smith				**Org Mgr: Smith, Andrew E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,158.00	12,158.00	0.00	0.00	0.00	0.00	12,158.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,076.00)	(4,076.00)	0.00	0.00	0.00	0.00	(4,076.00)	4,076.00	4,076.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(16,338.42)	(16,338.42)	0.00	0.00	0.00	0.00	(16,338.42)	16,338.42	16,338.42	0.00	0.00
61SNSH	Student Labor	(43,289.73)	(43,289.73)	0.00	0.00	0.00	0.00	(43,289.73)	43,289.73	43,289.73	0.00	0.00
61SNWS	College Work Study	(1,007.86)	(1,007.86)	0.00	0.00	0.00	0.00	(1,007.86)	1,007.86	1,007.86	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	26,088.00	26,088.00	0.00	0.00	0.00	0.00	26,088.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(20,666.01)**	**(20,666.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,666.01)**	**64,712.01**	**64,712.01**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,163.26	3,163.26	0.00	0.00	0.00	0.00	3,163.26	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,673.97)	(1,673.97)	0.00	0.00	0.00	0.00	(1,673.97)	1,673.97	1,673.97	0.00	0.00
Subtotal Account Pool: 65		**1,489.29**	**1,489.29**	**0.00**	**0.00**	**0.00**	**0.00**	**1,489.29**	**1,673.97**	**1,673.97**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(329.00)	(329.00)	0.00	0.00	0.00	0.00	(329.00)	329.00	329.00	0.00	0.00
711100	Supplies-General	(8,628.43)	(8,628.43)	0.00	0.00	0.00	0.00	(8,628.43)	8,628.43	8,628.43	0.00	0.00
7112	Research Supplies	53,908.00	32,770.64	0.00	0.00	0.00	0.00	32,770.64	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,444.72)	(1,444.72)	0.00	0.00	0.00	0.00	(1,444.72)	1,444.72	1,444.72	0.00	0.00
714005	Postage-Campus Mail Services	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
714030	Postage-Express Mail	(18.79)	(18.79)	0.00	0.00	0.00	0.00	(18.79)	18.79	18.79	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,633.69)	(2,633.69)	0.00	0.00	0.00	0.00	(2,633.69)	2,633.69	2,633.69	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(39.29)	(39.29)	0.00	0.00	0.00	0.00	(39.29)	39.29	39.29	0.00	0.00
Subtotal Account Pool: 71		**40,314.08**	**19,176.72**	**0.00**	**0.00**	**0.00**	**0.00**	**19,176.72**	**13,593.92**	**13,593.92**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,234.77	0.00	0.00	0.00	0.00	0.00	0.00	7,238.24	7,997.97	0.00	0.00
Subtotal Account Pool: 76		**2,234.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,238.24**	**7,997.97**	**0.00**	**0.00**
Total Org: UCIPAS		**23,372.13**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**87,218.14**	**87,977.87**	**0.00**	**0.00**
Total Fund: 14B330		**23,372.13**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**87,218.14**	**87,977.87**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B357 - I-93 Corridor Cottontail Study											
Org: UCIPAS - PI Andrew Smith			**Org Mgr: Smith, Andrew E**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPAS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B357	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B367 - UNH Survey Center												
Org: UCIPAS - PI Andrew Smith				**Org Mgr: Smith, Andrew E**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	25.26	31.05	0.00	31.05	(31.05)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	25.19	494.09	0.00	494.09	(494.09)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	12,358.70	52,168.58	0.00	52,168.58	(52,168.58)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	680.00	62,213.53	0.00	62,213.53	(62,213.53)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	4,394.53	0.00	4,394.53	(4,394.53)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	20,545.00	40,127.85	0.00	0.00	0.00	0.00	40,127.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,545.00**	**40,127.85**	**13,089.15**	**119,301.78**	**0.00**	**119,301.78**	**(79,173.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	1,664.54	0.00	0.00	0.00	0.00	1,664.54	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,042.40	4,426.08	0.00	4,426.08	(4,426.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**1,664.54**	**1,042.40**	**4,426.08**	**0.00**	**4,426.08**	**(2,761.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	10,825.00	10,825.00	0.00	10,825.00	(10,825.00)	0.00	0.00	0.00	0.00
7111	Supplies	16,636.00	16,636.00	0.00	0.00	0.00	0.00	16,636.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	239.13	3,744.28	0.00	3,744.28	(3,744.28)	0.00	0.00	0.00	0.00
7112	Research Supplies	95,182.00	95,182.00	0.00	0.00	0.00	0.00	95,182.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	15,250.26	15,250.26	0.00	15,250.26	(15,250.26)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	23.00	23.00	0.00	23.00	(23.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**111,818.00**	**111,818.00**	**26,337.39**	**29,882.54**	**0.00**	**29,882.54**	**81,935.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,237.00	15,361.74	4,046.92	15,361.05	0.00	15,361.05	0.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,237.00**	**15,361.74**	**4,046.92**	**15,361.05**	**0.00**	**15,361.05**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPAS		**145,600.00**	**168,972.13**	**44,515.86**	**168,971.45**	**0.00**	**168,971.45**	**0.68**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B367 - UNH Survey Center											
Org: UCSCTR - Survey Center			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSCTR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B367	**145,600.00**	**168,972.13**	**44,515.86**	**168,971.45**	**0.00**	**168,971.45**	**0.68**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDUC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UCHCBF - PI Burt Feintuch				**Org Mgr: Feintuch, Burt**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHCBF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UCIPDM - PI Dennis Meadows				**Org Mgr: Meadows, Dennis L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund											
Org: UCIPJK - PI John Kirkpatrick			**Org Mgr: Kirkpatrick, John M**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UCIPJV - PI James Varn				**Org Mgr: Varn, James S**								
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UCIPLS - PI Leo Simonetta				**Org Mgr: Simonetta, Leo G**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPLS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UCIPSR - Inst for Policy & Social Science Re				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPSR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F007 - Canadian Studies Minor												
Org: UCGEDS - PI Debra Straussfogel				**Org Mgr: Straussfogel, Debra L**								
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	1,109.95	1,109.95
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.43	104.43
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.20	41.20
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**1,705.58**	**1,705.58**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCGEDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**1,705.58**	**1,705.58**
Total Fund: 14F007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**1,705.58**	**1,705.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Org: UCIPDM - PI Dennis Meadows				**Org Mgr: Meadows, Dennis L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14FHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G047 - Iv-E Waiver Project												
Org: UCFRGK - PI Glenda Kaufman-Kantor				**Org Mgr: Kantor, Glenda Kaufman**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,296.00	3,296.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,042.16	2,042.16
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,338.16**	**7,338.16**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,219.52	1,219.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,387.52**	**1,387.52**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.61	275.61
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838.08	838.08
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.09	248.09
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.80	9.80
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,371.58**	**1,371.58**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,625.21	2,625.21
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,625.21**	**2,625.21**
Total Org: UCFRGK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,722.47**	**12,722.47**

Total Fund: 14G047	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,722.47**	**12,722.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G052 - Dover Anti-Stalking Project												
Org: UCFRGK - PI Glenda Kaufman-Kantor				**Org Mgr: Kantor, Glenda Kaufman**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRGK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G052		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G080 - Drug Elimination Survey												
Org: UCIPAS - PI Andrew Smith				**Org Mgr: Smith, Andrew E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPAS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G080		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G081 - NH Smoke-Free Restaurant												
Org: UCIPAS - PI Andrew Smith				**Org Mgr: Smith, Andrew E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPAS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G081		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G082 - Manchester Housing Authority												
Org: UCIPAS - PI Andrew Smith				**Org Mgr: Smith, Andrew E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPAS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G082		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G083 - Iv-E Waiver Project Phase 2												
Org: UCFRGK - PI Glenda Kaufman-Kantor				**Org Mgr: Kantor, Glenda Kaufman**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(67,646.10)	(67,646.10)	0.00	37,491.01	0.00	37,491.01	(105,137.11)	37,503.00	37,503.00	30,143.10	30,143.10
611NZ0	Faculty Unallocated Budget(BudOnly)	110,554.00	110,554.00	0.00	0.00	0.00	0.00	110,554.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
615NZ0	PAT Unallocated Budget (Bud Only)	42,048.00	42,048.00	0.00	0.00	0.00	0.00	42,048.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(24,545.47)	(24,545.47)	1,410.33	13,002.19	0.00	13,002.19	(37,547.66)	13,118.00	13,118.00	11,427.47	11,427.47
617NZ0	Op Staff Unallocated Bud(BudOnly)	38,876.00	38,876.00	0.00	0.00	0.00	0.00	38,876.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	209.30	0.00	209.30	(209.30)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
61CPHO	[NSH] Non-Status - Overtime	(74.93)	(74.93)	0.00	0.00	0.00	0.00	(74.93)	0.00	0.00	74.93	74.93
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(59,465.56)	(59,465.56)	13,488.85	46,718.96	0.00	46,718.96	(106,184.52)	28,947.92	28,947.92	30,517.64	30,517.64
61SNSH	Student Labor	(8,020.87)	(8,020.87)	0.00	0.00	0.00	0.00	(8,020.87)	76.90	76.90	7,943.97	7,943.97
61SNWS	College Work Study	0.00	0.00	0.00	245.09	0.00	245.09	(245.09)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	48,460.00	71,216.00	0.00	0.00	0.00	0.00	71,216.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**79,735.07**	**102,491.07**	**14,899.18**	**97,966.55**	**0.00**	**97,966.55**	**4,524.52**	**79,645.82**	**79,645.82**	**80,557.11**	**80,557.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	41,814.60	29,958.60	569.16	20,447.62	0.00	20,447.62	9,510.98	19,995.29	19,995.29	15,381.11	15,381.11
65YP10	Nonstatus Benefit Distr (Fica)	(4,981.27)	(4,981.27)	1,133.08	3,967.22	0.00	3,967.22	(8,948.49)	2,373.70	2,373.70	2,607.57	2,607.57
Subtotal Account Pool: 65		**36,833.33**	**24,977.33**	**1,702.24**	**24,414.84**	**0.00**	**24,414.84**	**562.49**	**22,368.99**	**22,368.99**	**17,988.68**	**17,988.68**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(9,974.38)	(9,974.38)	350.11	2,347.84	0.00	2,347.84	(12,322.22)	3,253.98	3,253.98	6,720.40	6,720.40
710100	Out-of-State Travel	(2,193.73)	(2,193.73)	0.00	776.96	0.00	776.96	(2,970.69)	1,485.51	1,485.51	708.22	708.22
710Z	Travel-Other	12,209.00	12,209.00	0.00	0.00	0.00	0.00	12,209.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,583.00	3,583.00	0.00	0.00	0.00	0.00	3,583.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(973.45)	(973.45)	6.00	292.02	0.00	292.02	(1,265.47)	397.30	397.30	576.15	576.15
713000	Printing & Copying-General	(49.62)	(49.62)	0.00	0.00	0.00	0.00	(49.62)	49.62	49.62	0.00	0.00
714000	Postage-General	(393.92)	(393.92)	5.55	60.94	0.00	60.94	(454.86)	303.98	303.98	89.94	89.94
714005	Postage-Campus Mail Services	(296.74)	(296.74)	0.00	0.00	0.00	0.00	(296.74)	0.00	0.00	296.74	296.74
714030	Postage-Express Mail	0.00	0.00	0.00	17.08	0.00	17.08	(17.08)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	983.00	0.00	983.00	(983.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(425.53)	(425.53)	0.00	0.00	0.00	0.00	(425.53)	39.03	39.03	386.50	386.50
716110	Rentals-Copier	(307.01)	(307.01)	3.74	228.21	0.00	228.21	(535.22)	307.01	307.01	0.00	0.00
7170	Consulting	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	2,972.50	(7,927.50)	0.00	0.00	0.00	0.00	(7,927.50)	0.00	0.00	1,027.50	1,027.50
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	297.90	0.00	297.90	(297.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	(154.92)	(154.92)	0.00	0.00	0.00	0.00	(154.92)	0.00	0.00	154.92	154.92
718002	Telecom-Fixed (Basic Phone Service)	(3,004.49)	(3,004.49)	175.51	2,077.27	0.00	2,077.27	(5,081.76)	1,561.05	1,561.05	1,443.44	1,443.44
718014	Telecom-Telephone Equipment	(10.00)	(10.00)	0.00	55.00	0.00	55.00	(65.00)	10.00	10.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(807.48)	(807.48)	5.05	115.83	0.00	115.83	(923.31)	406.74	406.74	400.74	400.74
719000	Business Meals-Meetings-Non Travel	(1,008.76)	(1,008.76)	24.35	301.58	0.00	301.58	(1,310.34)	508.87	508.87	499.89	499.89
71CZ	Other Expenses-Deductions	8,939.00	8,939.00	0.00	0.00	0.00	0.00	8,939.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,103.47**	**10,203.47**	**868.21**	**7,553.63**	**0.00**	**7,553.63**	**2,649.84**	**8,323.09**	**8,323.09**	**12,304.44**	**12,304.44**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
722200	Participant Support	(7,103.52)	(7,103.52)	360.00	1,660.00	0.00	1,660.00	(8,763.52)	2,990.88	2,990.88	4,112.64	4,112.64
722220	Participant Sup-Post Doctoral	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,146.48**	**4,146.48**	**360.00**	**1,660.00**	**0.00**	**1,660.00**	**2,486.48**	**2,990.88**	**2,990.88**	**4,112.64**	**4,112.64**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G083 - Iv-E Waiver Project Phase 2												
Org: UCFRGK - PI Glenda Kaufman-Kantor				**Org Mgr: Kantor, Glenda Kaufman**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	61,671.00	61,671.00	0.00	0.00	0.00	0.00	61,671.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(25,652.58)	(25,652.58)	4,542.17	33,747.54	0.00	33,747.54	(59,400.12)	28,288.70	28,597.84	28,687.74	28,687.74
Subtotal Account Pool: 76		**36,018.42**	**36,018.42**	**4,542.17**	**33,747.54**	**0.00**	**33,747.54**	**2,270.88**	**28,288.70**	**28,597.84**	**28,687.74**	**28,687.74**
Total Org: UCFRGK		**177,836.77**	**177,836.77**	**22,371.80**	**165,342.56**	**0.00**	**165,342.56**	**12,494.21**	**141,617.48**	**141,926.62**	**143,650.61**	**143,650.61**
Total Fund: 14G083		**177,836.77**	**177,836.77**	**22,371.80**	**165,342.56**	**0.00**	**165,342.56**	**12,494.21**	**141,617.48**	**141,926.62**	**143,650.61**	**143,650.61**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Org: UCEDBM - PI Bruce Mallory				**Org Mgr: Mallory, Bruce L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDBM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Org: UCIPAS - PI Andrew Smith				**Org Mgr: Smith, Andrew E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPAS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc											
Org: UCIPJV - PI James Varn			**Org Mgr: Varn, James S**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Org: UCIPSR - Inst for Policy & Social Science Re				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPSR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N000 - Substance Abuse Game Project												
Org: UCIPDM - PI Dennis Meadows				**Org Mgr: Meadows, Dennis L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,102.00)	(3,102.00)	0.00	0.00	0.00	0.00	(3,102.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,898.00**	**2,898.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,898.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	243.43	243.43	0.00	0.00	0.00	0.00	243.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**243.43**	**243.43**	**0.00**	**0.00**	**0.00**	**0.00**	**243.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(894.00)	(894.00)	0.00	0.00	0.00	0.00	(894.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,516.00)	(3,516.00)	0.00	0.00	0.00	0.00	(3,516.00)	3,516.00	3,516.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	894.00	894.00	0.00	0.00	0.00	0.00	894.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,141.00)**	**(3,141.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,141.00)**	**3,516.00**	**3,516.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	316.84	316.84	0.00	0.00	0.00	0.00	316.84	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(316.44)	(316.44)	0.00	0.00	0.00	0.00	(316.44)	316.44	316.44	0.00	0.00
Subtotal Account Pool: 76		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**316.44**	**316.44**	**0.00**	**0.00**
Total Org: UCIPDM		**0.83**	**0.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.83**	**3,832.44**	**3,832.44**	**0.00**	**0.00**
Total Fund: 14N000		**0.83**	**0.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.83**	**3,832.44**	**3,832.44**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N004 - Community Based Organ. Intern.												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N007 - Understanding Japan												
Org: UCHIYL - PI Yan Lu				**Org Mgr: Lu, Yan**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIYL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N014 - Environmental Crisis Russia												
Org: UCIPPJ - PI Paul Josephson				**Org Mgr: Josephson, Paul R**								
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPPJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N023 - St. Children Hardship/Violence												
Org: UCANJL - PI Joe Lugalla				**Org Mgr: Lugalla, Joe L.P.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCANJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N039 - Piscataqua Maritime Heritage												
Org: UCHIJB - PI Jeffrey Bolster				**Org Mgr: Bolster, William Jeffrey**								
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,194.25	1,194.25
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,194.25**	**1,194.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.32	100.32
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.32**	**100.32**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.66	50.66
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.12	282.12
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	10.50
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	4.80
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.25	6.25
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.88	191.88
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.74	34.74
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**580.95**	**580.95**
Total Org: UCHIJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,875.52**	**1,875.52**
Total Fund: 14N039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,875.52**	**1,875.52**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N041 - NH Domestic Violence Prevent.												
Org: UCIPJK - PI John Kirkpatrick				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.50	487.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**487.50**	**487.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.95	40.95
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.95**	**40.95**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.90	134.90
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134.90**	**134.90**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.46	172.46
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**172.46**	**172.46**
Total Org: UCIPJK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**835.81**	**835.81**
Total Fund: 14N041		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**835.81**	**835.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N049 - Juvenile Detention Risk Assess												
Org: UCIPJK - PI John Kirkpatrick				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,546.00	1,546.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,426.00	10,426.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,939.20	1,939.20
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,911.20**	**13,911.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.88	162.88
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**162.88**	**162.88**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,523.52	1,523.52
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	794.58	794.58
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.95	146.95
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,465.05**	**2,465.05**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826.99	826.99
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**826.99**	**826.99**
Total Org: UCIPJK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,366.12**	**17,366.12**
Total Fund: 14N049		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,366.12**	**17,366.12**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N055 - Miscellaneous												
Org: UCIPJV - PI James Varn				**Org Mgr: Varn, James S**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(1,875.00)	(1,875.00)	0.00	0.00	0.00	0.00	(1,875.00)	0.00	0.00	0.00	0.00
615F10	PAT	(32,697.05)	(32,697.05)	0.00	0.00	0.00	0.00	(32,697.05)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,445.05)	(2,445.05)	0.00	0.00	0.00	0.00	(2,445.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(37,053.10)**	**(37,053.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,053.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(12,044.23)	(12,044.23)	0.00	0.00	0.00	0.00	(12,044.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(12,044.23)**	**(12,044.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,044.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,886.59)	(2,886.59)	0.00	0.00	0.00	0.00	(2,886.59)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(667.47)	(667.47)	0.00	0.00	0.00	0.00	(667.47)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
7111	Supplies	(179.36)	(179.36)	0.00	0.00	0.00	0.00	(179.36)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,770.54)	(1,770.54)	0.00	0.00	0.00	0.00	(1,770.54)	0.00	0.00	0.00	0.00
7140	Postage	(249.87)	(249.87)	0.00	0.00	0.00	0.00	(249.87)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(46.79)	(46.79)	0.00	0.00	0.00	0.00	(46.79)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,992.08)	(5,992.08)	0.00	0.00	0.00	0.00	(5,992.08)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	68,091.16	68,091.16	0.00	0.00	0.00	0.00	68,091.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**49,108.46**	**49,108.46**	**0.00**	**0.00**	**0.00**	**0.00**	**49,108.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJV		**11.13**	**11.13**	**0.00**	**0.00**	**0.00**	**0.00**	**11.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N055		**11.13**	**11.13**	**0.00**	**0.00**	**0.00**	**0.00**	**11.13**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N065 - NH Ctr for Public Policy Study												
Org: UCIPDM - PI Dennis Meadows				**Org Mgr: Meadows, Dennis L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N065		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N066 - NH Ctr for Public Policy Study												
Org: UCIPDM - PI Dennis Meadows				**Org Mgr: Meadows, Dennis L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	3,850.00	3,850.00	0.00	0.00	0.00	0.00	3,850.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(3,836.00)	(3,836.00)	0.00	0.00	0.00	0.00	(3,836.00)	0.00	0.00	3,836.00	3,836.00
611PXM	[NSE] Supplemental-Other-Misc	24.00	24.00	0.00	0.00	0.00	0.00	24.00	0.00	0.00	2,825.20	2,825.20
613N30	Graduate Research Assistant	(16,125.00)	(16,125.00)	0.00	0.00	0.00	0.00	(16,125.00)	0.00	0.00	5,725.00	5,725.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,796.80	15,796.80	0.00	0.00	0.00	0.00	15,796.80	0.00	0.00	0.00	0.00
615F10	PAT	(121,282.74)	(121,282.74)	0.00	0.00	0.00	0.00	(121,282.74)	0.00	0.00	63,713.54	63,713.54
615NZ0	PAT Unallocated Budget (Bud Only)	133,175.00	133,175.00	0.00	0.00	0.00	0.00	133,175.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,344.88)	(10,344.88)	0.00	0.00	0.00	0.00	(10,344.88)	0.00	0.00	10,344.88	10,344.88
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
Subtotal Account Pool: 61		**957.18**	**957.18**	**0.00**	**0.00**	**0.00**	**0.00**	**957.18**	**0.00**	**0.00**	**86,744.62**	**86,744.62**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,839.92	1,839.92	0.00	0.00	0.00	0.00	1,839.92	0.00	0.00	28,820.94	28,820.94
65YP10	Nonstatus Benefit Distr (Fica)	(262.49)	(262.49)	0.00	0.00	0.00	0.00	(262.49)	0.00	0.00	262.49	262.49
Subtotal Account Pool: 65		**1,577.43**	**1,577.43**	**0.00**	**0.00**	**0.00**	**0.00**	**1,577.43**	**0.00**	**0.00**	**29,083.43**	**29,083.43**
Account Pool: 71 - Support												
7100	In-State Travel	(590.99)	(590.99)	0.00	0.00	0.00	0.00	(590.99)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,273.24)	(1,273.24)	0.00	0.00	0.00	0.00	(1,273.24)	0.00	0.00	1,273.24	1,273.24
7101	Out of State Travel	(15.95)	(15.95)	0.00	0.00	0.00	0.00	(15.95)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(25.53)	(25.53)	0.00	0.00	0.00	0.00	(25.53)	0.00	0.00	25.53	25.53
7103	Conference-Registration Fees	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(23,998.15)	(23,998.15)	0.00	0.00	0.00	0.00	(23,998.15)	0.00	0.00	1.69	1.69
7112	Research Supplies	(5,745.58)	(5,745.58)	0.00	0.00	0.00	0.00	(5,745.58)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,157.67)	(2,157.67)	0.00	0.00	0.00	0.00	(2,157.67)	0.00	0.00	2,157.67	2,157.67
7130	Printing and Copying	(6,312.76)	(6,312.76)	0.00	0.00	0.00	0.00	(6,312.76)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,498.00)	(1,498.00)	0.00	0.00	0.00	0.00	(1,498.00)	0.00	0.00	1,498.00	1,498.00
713030	Printing & Copying-Off Campus	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	5.00	5.00
7140	Postage	(791.88)	(791.88)	0.00	0.00	0.00	0.00	(791.88)	0.00	0.00	0.00	0.00
714000	Postage-General	(307.64)	(307.64)	0.00	0.00	0.00	0.00	(307.64)	0.00	0.00	307.64	307.64
714005	Postage-Campus Mail Services	(18.49)	(18.49)	0.00	0.00	0.00	0.00	(18.49)	0.00	0.00	18.49	18.49
714010	Postage-Off Campus Mail Services	(8.75)	(8.75)	0.00	0.00	0.00	0.00	(8.75)	0.00	0.00	8.75	8.75
7161	Rentals-Leases	(648.94)	(648.94)	0.00	0.00	0.00	0.00	(648.94)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(485.81)	(485.81)	0.00	0.00	0.00	0.00	(485.81)	0.00	0.00	485.81	485.81
7172	Other Professional Services	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,134.72)	(1,134.72)	0.00	0.00	0.00	0.00	(1,134.72)	0.00	0.00	1,134.72	1,134.72
7180	Telecommunications	(2,068.75)	(2,068.75)	0.00	0.00	0.00	0.00	(2,068.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,934.75)	(1,934.75)	0.00	0.00	0.00	0.00	(1,934.75)	0.00	0.00	1,934.75	1,934.75
718002	Telecom-Fixed (Basic Phone Service)	(237.28)	(237.28)	0.00	0.00	0.00	0.00	(237.28)	0.00	0.00	237.28	237.28
7190	Business Meals-Meetgs (non travel)	(490.34)	(490.34)	0.00	0.00	0.00	0.00	(490.34)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(802.24)	(802.24)	0.00	0.00	0.00	0.00	(802.24)	0.00	0.00	802.24	802.24
71CZ	Other Expenses-Deductions	57,075.66	57,075.66	0.00	0.00	0.00	0.00	57,075.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,773.20**	**9,773.20**	**0.00**	**0.00**	**0.00**	**0.00**	**9,773.20**	**0.00**	**0.00**	**9,920.81**	**9,920.81**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N066 - NH Ctr for Public Policy Study												
Org: UCIPDM - PI Dennis Meadows				**Org Mgr: Meadows, Dennis L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,446.00	6,446.00	0.00	0.00	0.00	0.00	6,446.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(6,446.00)	(6,446.00)	0.00	0.00	0.00	0.00	(6,446.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(12,306.81)	(12,306.81)	0.00	0.00	0.00	0.00	(12,306.81)	12,306.81	12,306.81	0.00	0.00
Subtotal Account Pool: 7Z		**(12,306.81)**	**(12,306.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,306.81)**	**12,306.81**	**12,306.81**	**0.00**	**0.00**
Total Org: UCIPDM		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**12,306.81**	**12,306.81**	**126,248.86**	**126,248.86**
Total Fund: 14N066		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**12,306.81**	**12,306.81**	**126,248.86**	**126,248.86**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N067 - NH Ctr for Public Policy Study												
Org: UCIPDM - PI Dennis Meadows				**Org Mgr: Meadows, Dennis L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N067		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N068 - NH Ctr for Public Policy Study												
Org: UCIPDM - PI Dennis Meadows				**Org Mgr: Meadows, Dennis L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N068		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N069 - NH Ctr for Public Policy Study												
Org: UCIPDM - PI Dennis Meadows				**Org Mgr: Meadows, Dennis L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N069		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N073 - New Futures												
Org: UCIPJB - PI John Bunker				**Org Mgr: Bunker, John F**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N073		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N074 - New Futures												
Org: UCIPJB - PI John Bunker				**Org Mgr: Bunker, John F**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,642.20	1,642.20
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(54.90)	(54.90)
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.32	4.32
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(126.70)	(126.70)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	497.30	497.30
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.04	86.04
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.84	38.84
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,087.10**	**2,087.10**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.85	187.85
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**187.85**	**187.85**
Total Org: UCIPJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,274.95**	**2,274.95**
Total Fund: 14N074		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,274.95**	**2,274.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N075 - New Futures												
Org: UCIPDM - PI Dennis Meadows				**Org Mgr: Meadows, Dennis L**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N075		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N076 - Substance Abuse Prevention												
Org: UCIPDM - PI Dennis Meadows				**Org Mgr: Meadows, Dennis L**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N076		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N077 - Substance Abuse Prevention												
Org: UCIPDM - PI Dennis Meadows				**Org Mgr: Meadows, Dennis L**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N077		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N082 - Prevention Leadership Network												
Org: UCIPJB - PI John Bunker				**Org Mgr: Bunker, John F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N082		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N083 - Prevention Leadership Network												
Org: UCIPJB - PI John Bunker				**Org Mgr: Bunker, John F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N083		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N089 - Community Participation												
Org: UCEDRN - PI Rebecca New				**Org Mgr: New, Rebecca S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDRN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N089		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N092 - Women in Health Care												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N092		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N102 - Religion & Amer. Hist. Writing												
Org: UCHIEF - PI Ellen Fitzpatrick				**Org Mgr: Fitzpatrick, Ellen F**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIEF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N102		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N108 - Youth Internet Survey												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N108		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N113 - Vermont Safe T Evaluation												
Org: UCFRGK - PI Glenda Kaufman-Kantor				**Org Mgr: Kantor, Glenda Kaufman**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,450.54	6,450.54
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,269.00	12,269.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,911.00	2,911.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	257.00	257.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00	5,100.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,987.54**	**26,987.54**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,463.77	3,463.77
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,480.59	1,480.59
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,944.36**	**4,944.36**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	627.72	627.72
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,277.20	1,277.20
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.34
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.50	82.50
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.10)	(5.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.16	23.16
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,005.82**	**2,005.82**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,823.11	8,823.11
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,823.11**	**8,823.11**
Total Org: UCFRGK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,760.83**	**42,760.83**
Total Fund: 14N113		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,760.83**	**42,760.83**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N114 - People Who Stay/Return/way												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOCD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N114		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N116 - Prevention Leadership Network												
Org: UCIPJB - PI John Bunker				**Org Mgr: Bunker, John F**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(18,154.44)	(18,154.44)	0.00	0.00	0.00	0.00	(18,154.44)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,785.82	21,785.82	0.00	0.00	0.00	0.00	21,785.82	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,991.06)	(8,991.06)	0.00	0.00	0.00	0.00	(8,991.06)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(95.37)	(95.37)	0.00	0.00	0.00	0.00	(95.37)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,544.95**	**3,544.95**	**0.00**	**0.00**	**0.00**	**0.00**	**3,544.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	928.07	928.07	0.00	0.00	0.00	0.00	928.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**928.07**	**928.07**	**0.00**	**0.00**	**0.00**	**0.00**	**928.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,633.78)	(2,633.78)	0.00	0.00	0.00	0.00	(2,633.78)	0.00	0.00	0.00	0.00
710000	In-State Travel	(37.43)	(37.43)	0.00	0.00	0.00	0.00	(37.43)	0.00	0.00	37.43	37.43
7101	Out of State Travel	(620.52)	(620.52)	0.00	0.00	0.00	0.00	(620.52)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(162.50)	(162.50)	0.00	0.00	0.00	0.00	(162.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(356.00)	(356.00)	0.00	0.00	0.00	0.00	(356.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,793.99	9,793.99	0.00	0.00	0.00	0.00	9,793.99	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,140.42)	(2,140.42)	0.00	0.00	0.00	0.00	(2,140.42)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(417.73)	(417.73)	0.00	0.00	0.00	0.00	(417.73)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(462.64)	(462.64)	0.00	0.00	0.00	0.00	(462.64)	0.00	0.00	462.64	462.64
7140	Postage	(46.16)	(46.16)	0.00	0.00	0.00	0.00	(46.16)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(816.17)	(816.17)	0.00	0.00	0.00	0.00	(816.17)	0.00	0.00	816.17	816.17
7170	Consulting	28,858.80	28,858.80	0.00	0.00	0.00	0.00	28,858.80	0.00	0.00	0.00	0.00
717000	Consulting-General	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	1,250.00	1,250.00
7172	Other Professional Services	(2,562.40)	(2,562.40)	0.00	0.00	0.00	0.00	(2,562.40)	0.00	0.00	0.00	0.00
7180	Telecommunications	(447.71)	(447.71)	0.00	0.00	0.00	0.00	(447.71)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,088.31)	(1,088.31)	0.00	0.00	0.00	0.00	(1,088.31)	0.00	0.00	1,088.31	1,088.31
7190	Business Meals-Meetgs (non travel)	(5,390.19)	(5,390.19)	0.00	0.00	0.00	0.00	(5,390.19)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(9.39)	(9.39)	0.00	0.00	0.00	0.00	(9.39)	0.00	0.00	9.39	9.39
71CZ	Other Expenses-Deductions	23,666.70	23,666.70	0.00	0.00	0.00	0.00	23,666.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43,878.14**	**43,878.14**	**0.00**	**0.00**	**0.00**	**0.00**	**43,878.14**	**0.00**	**0.00**	**3,663.94**	**3,663.94**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,085.69	2,085.69	0.00	0.00	0.00	0.00	2,085.69	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(217.68)	(217.68)	0.00	0.00	0.00	0.00	(217.68)	0.00	0.00	217.68	217.68
Subtotal Account Pool: 76		**1,868.01**	**1,868.01**	**0.00**	**0.00**	**0.00**	**0.00**	**1,868.01**	**0.00**	**0.00**	**217.68**	**217.68**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	16,470.00	16,470.00	0.00	0.00	0.00	0.00	16,470.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**16,470.00**	**16,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,470.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJB		**66,689.17**	**66,689.17**	**0.00**	**0.00**	**0.00**	**0.00**	**66,689.17**	**0.00**	**0.00**	**3,881.62**	**3,881.62**
Total Fund: 14N116		**66,689.17**	**66,689.17**	**0.00**	**0.00**	**0.00**	**0.00**	**66,689.17**	**0.00**	**0.00**	**3,881.62**	**3,881.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N118 - Prevention Leadership Network												
Org: UCIPJB - PI John Bunker				**Org Mgr: Bunker, John F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N118		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N119 - Prevention Leadership Network												
Org: UCIPJB - PI John Bunker				**Org Mgr: Bunker, John F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N119		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N120 - Prevention Leadership Network												
Org: UCIPJB - PI John Bunker				**Org Mgr: Bunker, John F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.66)	(24.66)
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(462.64)	(462.64)
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(816.17)	(816.17)
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,221.93)	(1,221.93)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.24	263.24
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.25	43.25
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.38	9.38
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(959.53)**	**(959.53)**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(198.90)	(198.90)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(198.90)**	**(198.90)**
Total Org: UCIPJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,158.43)**	**(1,158.43)**
Total Fund: 14N120		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,158.43)**	**(1,158.43)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N121 - American Studies Masters Prgm												
Org: UCENLM - PI Lisa MacFarlane				**Org Mgr: MacFarlane, Lisa**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,614.00	3,614.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**280.00**	**280.00**	**3,614.00**	**3,614.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.96	22.96	303.58	303.58
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.96**	**22.96**	**303.58**	**303.58**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,420.74	2,420.74
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,797.40	2,797.40
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.39	471.39
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,689.53**	**8,689.53**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENLM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**302.96**	**302.96**	**12,607.11**	**12,607.11**
Total Fund: 14N121		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**302.96**	**302.96**	**12,607.11**	**12,607.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N126 - Teachers Institute												
Org: UCENDW - PI David Watters				**Org Mgr: Watters, David H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,300.00**	**1,300.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.20	109.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109.20**	**109.20**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.10	33.10
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.63	182.63
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**805.73**	**805.73**
Total Org: UCENDW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,214.93**	**2,214.93**
Total Fund: 14N126		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,214.93**	**2,214.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N147 - Rural Single Mothers												
Org: UCSOHT - PI Heather Turner				**Org Mgr: Turner, Heather A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,547.50	8,547.50
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,153.55	9,153.55
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.00	552.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756.00	756.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**552.00**	**552.00**	**18,457.05**	**18,457.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,162.58	3,162.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.91	768.91
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,931.49**	**3,931.49**
Account Pool: 71 - Support												
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,481.00	6,481.00	7,440.00	7,440.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.94	35.94	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,516.94**	**6,516.94**	**52,680.00**	**52,680.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	706.89	706.89	7,506.86	7,506.86
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**706.89**	**706.89**	**7,506.86**	**7,506.86**
Total Org: UCSOHT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,775.83**	**7,775.83**	**82,575.40**	**82,575.40**
Total Fund: 14N147		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,775.83**	**7,775.83**	**82,575.40**	**82,575.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N168 - Juvenile Online Victimization												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(35,453.63)	(35,453.63)	0.00	1,700.99	0.00	1,700.99	(37,154.62)	13,532.00	13,532.00	21,921.63	21,921.63
611NZ0	Faculty Unallocated Budget(BudOnly)	66,336.00	66,336.00	0.00	0.00	0.00	0.00	66,336.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,800.00)	(9,800.00)	0.00	0.00	0.00	0.00	(9,800.00)	0.00	0.00	9,800.00	9,800.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,850.00	8,850.00	0.00	0.00	0.00	0.00	8,850.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(62,758.86)	(62,758.86)	0.00	0.00	0.00	0.00	(62,758.86)	28,376.43	28,376.43	34,168.54	34,168.54
61SNSH	Student Labor	(10,630.08)	(10,630.08)	0.00	0.00	0.00	0.00	(10,630.08)	1,632.63	1,632.63	8,858.95	8,858.95
61SNWS	College Work Study	(561.40)	(561.40)	0.00	0.00	0.00	0.00	(561.40)	427.00	427.00	134.40	134.40
61SNZ0	Student Labor Unallocated(Bud Only)	43,352.00	43,352.00	0.00	0.00	0.00	0.00	43,352.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(665.97)**	**(665.97)**	**0.00**	**1,700.99**	**0.00**	**1,700.99**	**(2,366.96)**	**43,968.06**	**43,968.06**	**74,883.52**	**74,883.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,211.87	12,211.87	0.00	688.90	0.00	688.90	11,522.97	5,345.17	5,345.17	8,111.00	8,111.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,020.22)	(6,020.22)	0.00	0.00	0.00	0.00	(6,020.22)	2,326.86	2,326.86	3,693.36	3,693.36
Subtotal Account Pool: 65		**6,191.65**	**6,191.65**	**0.00**	**688.90**	**0.00**	**688.90**	**5,502.75**	**7,672.03**	**7,672.03**	**11,804.36**	**11,804.36**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,339.50)	(1,339.50)	0.00	0.00	0.00	0.00	(1,339.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,558.19)	(5,558.19)	0.00	1,149.08	0.00	1,149.08	(6,707.27)	1,077.72	1,077.72	4,480.47	4,480.47
710200	Foreign Travel	(893.15)	(893.15)	0.00	0.00	0.00	0.00	(893.15)	0.00	0.00	893.15	893.15
710300	Conference Registration Fees	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	310.00	310.00
710Z	Travel-Other	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,225.04)	(7,225.04)	0.00	44.20	0.00	44.20	(7,269.24)	848.78	848.78	6,376.26	6,376.26
713000	Printing & Copying-General	(5,706.00)	(5,706.00)	0.00	0.00	0.00	0.00	(5,706.00)	21.91	21.91	5,684.09	5,684.09
714000	Postage-General	(8,005.53)	(8,005.53)	0.00	0.00	0.00	0.00	(8,005.53)	63.15	63.15	7,942.38	7,942.38
716100	Rentals & Leases-General	(538.73)	(538.73)	0.00	0.00	0.00	0.00	(538.73)	10.03	10.03	528.70	528.70
716110	Rentals-Copier	(143.79)	(143.79)	0.00	11.25	0.00	11.25	(155.04)	143.79	143.79	0.00	0.00
7170	Consulting	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(19,000.00)	(12,604.87)	0.00	5,294.96	0.00	5,294.96	(17,899.83)	11,446.86	11,446.86	1,158.01	1,158.01
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	6,000.00	6,000.00
718000	Telecom-General	(32.91)	(32.91)	0.00	0.00	0.00	0.00	(32.91)	0.00	0.00	32.91	32.91
718002	Telecom-Fixed (Basic Phone Service)	(2,098.86)	(2,098.86)	0.00	361.95	0.00	361.95	(2,460.81)	1,372.36	1,372.36	726.50	726.50
718014	Telecom-Telephone Equipment	(345.64)	(345.64)	0.00	0.00	0.00	0.00	(345.64)	180.00	180.00	165.64	165.64
718016	Telecom-Usage (Tolls)	(5,338.74)	(5,338.74)	0.00	255.80	0.00	255.80	(5,594.54)	2,542.48	2,542.48	2,796.26	2,796.26
719000	Business Meals-Meetings-Non Travel	(498.33)	(498.33)	0.00	0.00	0.00	0.00	(498.33)	96.00	96.00	402.33	402.33
71CZ	Other Expenses-Deductions	32,621.00	32,621.00	0.00	0.00	0.00	0.00	32,621.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,413.41)**	**3,981.72**	**0.00**	**7,117.24**	**0.00**	**7,117.24**	**(3,135.52)**	**17,803.08**	**17,803.08**	**37,496.70**	**37,496.70**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	92,335.55	92,335.55	0.00	0.00	0.00	0.00	92,335.55	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(86,825.60)	(86,825.60)	0.00	4,680.15	0.00	4,680.15	(91,505.75)	31,180.30	31,180.30	55,645.30	55,645.30
Subtotal Account Pool: 76		**7,559.95**	**7,559.95**	**0.00**	**4,680.15**	**0.00**	**4,680.15**	**2,879.80**	**31,180.30**	**31,180.30**	**55,645.30**	**55,645.30**
Total Org: UCFRDF		**10,672.22**	**17,067.35**	**0.00**	**14,187.28**	**0.00**	**14,187.28**	**2,880.07**	**100,623.47**	**100,623.47**	**179,829.88**	**179,829.88**
Total Fund: 14N168		**10,672.22**	**17,067.35**	**0.00**	**14,187.28**	**0.00**	**14,187.28**	**2,880.07**	**100,623.47**	**100,623.47**	**179,829.88**	**179,829.88**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N175 - NH History/Culture Encyc												
Org: UCHIJM - PI Judith Moyer				**Org Mgr: Moyer, Judith N**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,321.17	24,321.17
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,321.17**	**24,321.17**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,998.88	8,998.88
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,998.88**	**8,998.88**
Total Org: UCHIJM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,320.05**	**33,320.05**
Total Fund: 14N175		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,320.05**	**33,320.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N183 - GIVING NH SURVEY												
Org: UCIPAS - PI Andrew Smith				**Org Mgr: Smith, Andrew E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,292.36	26,292.36
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,780.63	4,780.63
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,215.75	3,215.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.92	168.92
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,457.66**	**34,457.66**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,728.17	9,728.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.58	401.58
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,129.75**	**10,129.75**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,012.58	4,012.58
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,012.58**	**4,012.58**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPAS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,599.99**	**48,599.99**
Total Fund: 14N183		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,599.99**	**48,599.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N187 - Freedom Support Act												
Org: UCHICF - PI Cathy Frierson				**Org Mgr: Frierson, Cathy A**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,688.00	37,688.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,688.00**	**37,688.00**
Total Org: UCHICF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,688.00**	**38,688.00**
Total Fund: 14N187		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,688.00**	**38,688.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N190 - NH Ctr for Public Policy Study												
Org: UCIPDM - PI Dennis Meadows				**Org Mgr: Meadows, Dennis L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,225.00)	(6,225.00)	0.00	0.00	0.00	0.00	(6,225.00)	0.00	0.00	6,225.00	6,225.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,225.00	6,225.00	0.00	0.00	0.00	0.00	6,225.00	0.00	0.00	0.00	0.00
615F10	PAT	(174,149.05)	(174,149.05)	0.00	0.00	0.00	0.00	(174,149.05)	111,038.38	111,038.38	63,110.67	63,110.67
615NZ0	PAT Unallocated Budget (Bud Only)	174,385.00	174,385.00	0.00	0.00	0.00	0.00	174,385.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**235.95**	**235.95**	**0.00**	**0.00**	**0.00**	**0.00**	**235.95**	**111,038.38**	**111,038.38**	**69,335.67**	**69,335.67**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	984.94	984.94	0.00	0.00	0.00	0.00	984.94	43,860.12	43,860.12	23,350.94	23,350.94
Subtotal Account Pool: 65		**984.94**	**984.94**	**0.00**	**0.00**	**0.00**	**0.00**	**984.94**	**43,860.12**	**43,860.12**	**23,350.94**	**23,350.94**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(465.76)	(465.76)	0.00	0.00	0.00	0.00	(465.76)	106.95	106.95	358.81	358.81
710100	Out-of-State Travel	(1,771.08)	(1,771.08)	0.00	0.00	0.00	0.00	(1,771.08)	128.82	128.82	1,642.26	1,642.26
710200	Foreign Travel	(1,233.00)	(1,233.00)	0.00	0.00	0.00	0.00	(1,233.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	17,356.00	17,356.00	0.00	0.00	0.00	0.00	17,356.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,277.77	5,277.77	0.00	0.00	0.00	0.00	5,277.77	1,910.90	1,910.90	969.33	969.33
713000	Printing & Copying-General	(13,199.18)	(13,199.18)	0.00	0.00	0.00	0.00	(13,199.18)	8,284.03	8,284.03	4,915.15	4,915.15
714000	Postage-General	(1,140.97)	(1,140.97)	0.00	0.00	0.00	0.00	(1,140.97)	868.49	868.49	272.48	272.48
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(3,795.92)	(3,795.92)	0.00	0.00	0.00	0.00	(3,795.92)	1,471.44	1,471.44	2,324.48	2,324.48
719000	Business Meals-Meetings-Non Travel	(647.04)	(647.04)	0.00	0.00	0.00	0.00	(647.04)	93.64	93.64	553.40	553.40
Subtotal Account Pool: 71		**5,350.82**	**5,350.82**	**0.00**	**0.00**	**0.00**	**0.00**	**5,350.82**	**12,894.27**	**12,894.27**	**11,035.91**	**11,035.91**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
Total Org: UCIPDM		**6,571.71**	**6,571.71**	**0.00**	**0.00**	**0.00**	**0.00**	**6,571.71**	**167,792.77**	**167,792.77**	**112,722.52**	**112,722.52**
Total Fund: 14N190		**6,571.71**	**6,571.71**	**0.00**	**0.00**	**0.00**	**0.00**	**6,571.71**	**167,792.77**	**167,792.77**	**112,722.52**	**112,722.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N195 - History in Perspective												
Org: UCHIJM - PI Judith Moyer				**Org Mgr: Moyer, Judith N**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(28,818.31)	(28,818.31)	0.00	0.00	0.00	0.00	(28,818.31)	6,693.61	6,693.61	22,124.70	22,124.70
611NZ0	Faculty Unallocated Budget(BudOnly)	51,747.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,928.69**	**1,181.69**	**0.00**	**0.00**	**0.00**	**0.00**	**1,181.69**	**6,693.61**	**6,693.61**	**22,124.70**	**22,124.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,077.88	269.88	0.00	0.00	0.00	0.00	269.88	2,643.98	2,643.98	8,186.14	8,186.14
Subtotal Account Pool: 65		**9,077.88**	**269.88**	**0.00**	**0.00**	**0.00**	**0.00**	**269.88**	**2,643.98**	**2,643.98**	**8,186.14**	**8,186.14**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,584.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,584.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIJM		**36,590.57**	**1,451.57**	**0.00**	**0.00**	**0.00**	**0.00**	**1,451.57**	**9,337.59**	**9,337.59**	**30,310.84**	**30,310.84**
Total Fund: 14N195		**36,590.57**	**1,451.57**	**0.00**	**0.00**	**0.00**	**0.00**	**1,451.57**	**9,337.59**	**9,337.59**	**30,310.84**	**30,310.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N211 - Temple U. NISMART II												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N211		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N225 - An Examination of NE Class & Place												
Org: UCHCBF - PI Burt Feintuch				**Org Mgr: Feintuch, Burt**								
Account Pool: 71 - Support												
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
717000	Consulting-General	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,500.00)	(1,500.00)	0.00	(304.99)	0.00	(304.99)	(1,195.01)	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(304.99)**	**0.00**	**(304.99)**	**304.99**	**1,500.00**	**1,500.00**	**0.00**	**0.00**
Total Org: UCHCBF		**0.00**	**0.00**	**0.00**	**(304.99)**	**0.00**	**(304.99)**	**304.99**	**1,500.00**	**1,500.00**	**0.00**	**0.00**
Total Fund: 14N225		**0.00**	**0.00**	**0.00**	**(304.99)**	**0.00**	**(304.99)**	**304.99**	**1,500.00**	**1,500.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N226 - NE Community Heritage												
Org: UCHCTR - Humanities Cente				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7112	Research Supplies	125.00	125.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(364.55)	(364.55)	0.00	0.00	0.00	0.00	(364.55)	364.55	364.55	0.00	0.00
Subtotal Account Pool: 71		**(739.55)**	**(739.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(739.55)**	**864.55**	**864.55**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	875.00	875.00	0.00	0.00	0.00	0.00	875.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**875.00**	**875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**875.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHCTR		**135.45**	**135.45**	**0.00**	**0.00**	**0.00**	**0.00**	**135.45**	**864.55**	**864.55**	**0.00**	**0.00**
Total Fund: 14N226		**135.45**	**135.45**	**0.00**	**0.00**	**0.00**	**0.00**	**135.45**	**864.55**	**864.55**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N230 - Building on Social Capital												
Org: UCIPDM - PI Dennis Meadows				**Org Mgr: Meadows, Dennis L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,154.00)	(13,154.00)	0.00	0.00	0.00	0.00	(13,154.00)	13,154.00	13,154.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,684.00	13,154.00	0.00	0.00	0.00	0.00	13,154.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	5.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	760.00	760.00	0.00	760.00	(760.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.94	0.00	10.94	(10.94)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,080.00	0.00	1,080.00	(1,080.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,212.22	0.00	1,212.22	(1,212.22)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,530.00**	**5,000.00**	**765.00**	**3,068.16**	**0.00**	**3,068.16**	**1,931.84**	**13,154.00**	**13,154.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,644.12	0.12	0.00	0.00	0.00	0.00	0.12	5,195.88	5,195.88	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	64.26	64.26	0.00	64.26	(64.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,644.12**	**0.12**	**64.26**	**64.26**	**0.00**	**64.26**	**(64.14)**	**5,195.88**	**5,195.88**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	2,391.00	0.00	0.00	0.00	0.00	2,391.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,332.71	0.00	1,332.71	(1,332.71)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	100.00	465.00	0.00	465.00	(465.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,620.84	0.00	1,620.84	(1,620.84)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	891.83	2,286.82	0.00	2,286.82	(2,286.82)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	36.39	0.00	36.39	(36.39)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	289.25	0.00	289.25	(289.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,091.00**	**991.83**	**6,031.01**	**0.00**	**6,031.01**	**(1,940.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	824.59	907.59	163.90	824.71	0.00	824.71	82.88	1,651.41	1,651.41	0.00	0.00
Subtotal Account Pool: 76		**824.59**	**907.59**	**163.90**	**824.71**	**0.00**	**824.71**	**82.88**	**1,651.41**	**1,651.41**	**0.00**	**0.00**
Total Org: UCIPDM		**9,998.71**	**9,998.71**	**1,984.99**	**9,988.14**	**0.00**	**9,988.14**	**10.57**	**20,001.29**	**20,001.29**	**0.00**	**0.00**
Total Fund: 14N230		**9,998.71**	**9,998.71**	**1,984.99**	**9,988.14**	**0.00**	**9,988.14**	**10.57**	**20,001.29**	**20,001.29**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N241 - Abt Evaluation Consultation												
Org: UCIPJW - Justice Works				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	2,099.68	0.00	2,099.68	(2,099.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,099.68**	**0.00**	**2,099.68**	**(2,099.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	850.37	0.00	850.37	(850.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**850.37**	**0.00**	**850.37**	**(850.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,950.00	2,950.00	0.00	0.00	0.00	0.00	2,950.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,050.00	27,050.00	0.00	0.00
Subtotal Account Pool: 71		**2,950.00**	**2,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,950.00**	**27,050.00**	**27,050.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,327.51	1,327.51	0.00	1,327.53	0.00	1,327.53	(0.02)	12,172.49	12,172.49	0.00	0.00
Subtotal Account Pool: 76		**1,327.51**	**1,327.51**	**0.00**	**1,327.53**	**0.00**	**1,327.53**	**(0.02)**	**12,172.49**	**12,172.49**	**0.00**	**0.00**
Total Org: UCIPJW		**4,277.51**	**4,277.51**	**0.00**	**4,277.58**	**0.00**	**4,277.58**	**(0.07)**	**39,222.49**	**39,222.49**	**0.00**	**0.00**
Total Fund: 14N241		**4,277.51**	**4,277.51**	**0.00**	**4,277.58**	**0.00**	**4,277.58**	**(0.07)**	**39,222.49**	**39,222.49**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N244 - Juvenile Firestarters												
Org: UCIPCP - PI Charles Putnam				**Org Mgr: Putnam, Charles T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(19,220.00)	(19,220.00)	0.00	0.00	0.00	0.00	(19,220.00)	19,220.00	19,220.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,920.00	19,920.00	0.00	0.00	0.00	0.00	19,920.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	6,500.00	6,500.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,300.00)	(2,300.00)	0.00	0.00	0.00	0.00	(2,300.00)	2,300.00	2,300.00	0.00	0.00
61SNSH	Student Labor	(622.00)	(622.00)	0.00	0.00	0.00	0.00	(622.00)	622.00	622.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,445.00	7,445.00	0.00	0.00	0.00	0.00	7,445.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,223.00**	**5,223.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,223.00**	**28,642.00**	**28,642.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(648.42)	(648.42)	0.00	0.00	0.00	0.00	(648.42)	10,159.42	10,159.42	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(188.60)	(188.60)	0.00	0.00	0.00	0.00	(188.60)	188.60	188.60	0.00	0.00
Subtotal Account Pool: 65		**(837.02)**	**(837.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(837.02)**	**10,348.02**	**10,348.02**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,154.90)	(1,154.90)	0.00	0.00	0.00	0.00	(1,154.90)	1,154.90	1,154.90	0.00	0.00
710400	Student or Non-Emp Travel	(2,054.99)	(2,054.99)	0.00	0.00	0.00	0.00	(2,054.99)	2,054.99	2,054.99	0.00	0.00
711100	Supplies-General	(167.49)	(167.49)	0.00	0.00	0.00	0.00	(167.49)	167.49	167.49	0.00	0.00
7112	Research Supplies	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(466.99)	(466.99)	0.00	0.00	0.00	0.00	(466.99)	466.99	466.99	0.00	0.00
713000	Printing & Copying-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,159.37)	(1,159.37)	0.00	0.00	0.00	0.00	(1,159.37)	1,159.37	1,159.37	0.00	0.00
Subtotal Account Pool: 71		**2,156.26**	**2,156.26**	**0.00**	**0.00**	**0.00**	**0.00**	**2,156.26**	**6,043.74**	**6,043.74**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,943.76	2,943.76	0.00	0.00	0.00	0.00	2,943.76	20,265.24	20,265.24	0.00	0.00
Subtotal Account Pool: 76		**2,943.76**	**2,943.76**	**0.00**	**0.00**	**0.00**	**0.00**	**2,943.76**	**20,265.24**	**20,265.24**	**0.00**	**0.00**
Total Org: UCIPCP		**9,486.00**	**9,486.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,486.00**	**65,299.00**	**65,299.00**	**0.00**	**0.00**
Total Fund: 14N244		**9,486.00**	**9,486.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,486.00**	**65,299.00**	**65,299.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N253 - NEH-Japonism in Boston 1854-1900												
Org: UCAREH - PI Eleanor Hight				**Org Mgr: Hight, Eleanor M**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(40,000.00)	(40,000.00)	0.00	0.00	0.00	0.00	(40,000.00)	40,000.00	40,000.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(15,799.99)	(15,799.99)	0.00	0.00	0.00	0.00	(15,799.99)	15,799.99	15,799.99	0.00	0.00
Subtotal Account Pool: 65		**(15,799.99)**	**(15,799.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,799.99)**	**15,799.99**	**15,799.99**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(15,799.99)	0.00	(15,799.99)	15,799.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(15,799.99)**	**0.00**	**(15,799.99)**	**15,799.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCAREH		**(15,799.99)**	**(15,799.99)**	**0.00**	**(15,799.99)**	**0.00**	**(15,799.99)**	**0.00**	**55,799.99**	**55,799.99**	**0.00**	**0.00**
Total Fund: 14N253		**(15,799.99)**	**(15,799.99)**	**0.00**	**(15,799.99)**	**0.00**	**(15,799.99)**	**0.00**	**55,799.99**	**55,799.99**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N260 - Simultaneity of Migrant Incorporatn												
Org: UCANNS - PI Nina Schiller				**Org Mgr: Schiller, Nina K**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	22,369.26	0.00	22,369.26	(22,369.26)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,370.00	22,370.00	0.00	0.00	0.00	0.00	22,370.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,370.00**	**22,370.00**	**0.00**	**22,369.26**	**0.00**	**22,369.26**	**0.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,060.00	9,060.00	0.00	9,059.55	0.00	9,059.55	0.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,060.00**	**9,060.00**	**0.00**	**9,059.55**	**0.00**	**9,059.55**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	17.50	0.00	17.50	(17.50)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,191.53	1,191.53	0.00	1,191.53	(1,191.53)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,648.00	3,492.00	0.00	0.00	0.00	0.00	3,492.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,325.47)	(2,325.47)	619.62	676.57	0.00	676.57	(3,002.04)	2,325.47	2,325.47	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	101.80	101.80	0.00	101.80	(101.80)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	120.45	120.45	0.00	120.45	(120.45)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(50,220.00)	(28,820.00)	0.00	21,400.00	0.00	21,400.00	(50,220.00)	28,820.00	28,820.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	51,379.00	50,179.00	0.00	0.00	0.00	0.00	50,179.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	70.50	70.50	0.00	70.50	(70.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	138.18	138.18	0.00	138.18	(138.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,481.53**	**23,725.53**	**2,242.08**	**23,716.53**	**0.00**	**23,716.53**	**9.00**	**31,145.47**	**31,145.47**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	1,359.36	1,515.36	0.00	524.13	0.00	524.13	991.23	140.64	140.64	0.00	0.00
Subtotal Account Pool: 72		**359.36**	**515.36**	**0.00**	**524.13**	**0.00**	**524.13**	**(8.77)**	**140.64**	**140.64**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,350.09	8,350.09	336.31	8,350.46	0.00	8,350.46	(0.37)	4,692.91	4,692.91	0.00	0.00
Subtotal Account Pool: 76		**8,350.09**	**8,350.09**	**336.31**	**8,350.46**	**0.00**	**8,350.46**	**(0.37)**	**4,692.91**	**4,692.91**	**0.00**	**0.00**
Total Org: UCANNS		**42,620.98**	**64,020.98**	**2,578.39**	**64,019.93**	**0.00**	**64,019.93**	**1.05**	**35,979.02**	**35,979.02**	**0.00**	**0.00**
Total Fund: 14N260		**42,620.98**	**64,020.98**	**2,578.39**	**64,019.93**	**0.00**	**64,019.93**	**1.05**	**35,979.02**	**35,979.02**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N266 - History In Perspective												
Org: UCHIJM - PI Judith Moyer				**Org Mgr: Moyer, Judith N**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(29,004.00)	(29,004.00)	0.00	42,938.60	0.00	42,938.60	(71,942.60)	29,004.00	29,004.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	60,000.00	81,747.00	0.00	0.00	0.00	0.00	81,747.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,996.00**	**52,743.00**	**0.00**	**42,938.60**	**0.00**	**42,938.60**	**9,804.40**	**29,004.00**	**29,004.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,743.41	19,551.41	0.00	17,390.17	0.00	17,390.17	2,161.24	11,456.59	11,456.59	0.00	0.00
Subtotal Account Pool: 65		**10,743.41**	**19,551.41**	**0.00**	**17,390.17**	**0.00**	**17,390.17**	**2,161.24**	**11,456.59**	**11,456.59**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,260.92	10,844.92	0.00	9,049.32	0.00	9,049.32	1,795.60	6,069.08	6,069.08	0.00	0.00
Subtotal Account Pool: 76		**6,260.92**	**10,844.92**	**0.00**	**9,049.32**	**0.00**	**9,049.32**	**1,795.60**	**6,069.08**	**6,069.08**	**0.00**	**0.00**
Total Org: UCHIJM		**48,000.33**	**83,139.33**	**0.00**	**69,378.09**	**0.00**	**69,378.09**	**13,761.24**	**46,529.67**	**46,529.67**	**0.00**	**0.00**
Total Fund: 14N266		**48,000.33**	**83,139.33**	**0.00**	**69,378.09**	**0.00**	**69,378.09**	**13,761.24**	**46,529.67**	**46,529.67**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N295 - Community Study of Foster Parents												
Org: UCFRLJ - PI Lisa Jones				**Org Mgr: Jones, Lisa M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	8,029.33	0.00	8,029.33	(8,029.33)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,741.00	22,741.00	0.00	0.00	0.00	0.00	22,741.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,528.02	0.00	8,528.02	(8,528.02)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	4,162.73	4,162.73	0.00	4,162.73	(4,162.73)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,685.00)	(5,685.00)	0.00	0.00	0.00	0.00	(5,685.00)	5,685.00	5,685.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,856.00**	**18,856.00**	**4,162.73**	**20,720.08**	**0.00**	**20,720.08**	**(1,864.08)**	**5,685.00**	**5,685.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,648.00	4,648.00	0.00	3,251.86	0.00	3,251.86	1,396.14	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(466.17)	(466.17)	349.67	1,066.02	0.00	1,066.02	(1,532.19)	466.17	466.17	0.00	0.00
Subtotal Account Pool: 65		**4,181.83**	**4,181.83**	**349.67**	**4,317.88**	**0.00**	**4,317.88**	**(136.05)**	**466.17**	**466.17**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	16.24	157.78	0.00	157.78	(157.78)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	10.32	0.00	10.32	(10.32)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	26,000.00	26,000.00	0.00	31,500.00	0.00	31,500.00	(5,500.00)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	606.86	0.00	606.86	(606.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36,000.00**	**36,000.00**	**314.14**	**32,274.96**	**0.00**	**32,274.96**	**3,725.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,603.88	6,603.88	482.66	5,731.29	0.00	5,731.29	872.59	473.17	615.12	0.00	0.00
Subtotal Account Pool: 76		**6,603.88**	**6,603.88**	**482.66**	**5,731.29**	**0.00**	**5,731.29**	**872.59**	**473.17**	**615.12**	**0.00**	**0.00**
Total Org: UCFRLJ		**72,641.71**	**72,641.71**	**5,309.20**	**63,044.21**	**0.00**	**63,044.21**	**9,597.50**	**6,624.34**	**6,766.29**	**0.00**	**0.00**
Total Fund: 14N295		**72,641.71**	**72,641.71**	**5,309.20**	**63,044.21**	**0.00**	**63,044.21**	**9,597.50**	**6,624.34**	**6,766.29**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N302 - Native Americans of Southern NE												
Org: UCENSR - PI Siobhan Senier				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	11.96	0.00	11.96	(11.96)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	(39.19)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**400.00**	**400.00**	**(39.19)**	**11.96**	**0.00**	**11.96**	**388.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	1,600.00	1,600.00	0.00	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,600.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**1,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENSR		**2,000.00**	**2,000.00**	**(39.19)**	**1,611.96**	**0.00**	**1,611.96**	**388.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N302		**2,000.00**	**2,000.00**	**(39.19)**	**1,611.96**	**0.00**	**1,611.96**	**388.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N307 - Eisenhower Consultation Yr 2												
Org: UCIPJW - Justice Works				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	19,949.40	0.00	19,949.40	(19,949.40)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,000.00**	**20,000.00**	**0.00**	**19,949.40**	**0.00**	**19,949.40**	**50.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,100.00	8,100.00	0.00	8,079.50	0.00	8,079.50	20.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,100.00**	**8,100.00**	**0.00**	**8,079.50**	**0.00**	**8,079.50**	**20.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,971.10	0.00	1,971.10	(1,971.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,900.00**	**1,900.00**	**0.00**	**1,971.10**	**0.00**	**1,971.10**	**(71.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,500.00	13,500.00	0.00	13,500.00	0.00	13,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,500.00**	**13,500.00**	**0.00**	**13,500.00**	**0.00**	**13,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJW		**43,500.00**	**43,500.00**	**0.00**	**43,500.00**	**0.00**	**43,500.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N307		**43,500.00**	**43,500.00**	**0.00**	**43,500.00**	**0.00**	**43,500.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N311 - American Naturalization Policy												
Org: UCHILS - PI Lucy Salyer				**Org Mgr: Salyer, Lucy E**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	(21,805.65)	335.80	0.00	335.80	(335.80)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	20,034.11	34,664.21	0.00	34,664.21	(34,664.21)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35,000.00**	**35,000.00**	**(1,771.54)**	**35,000.01**	**0.00**	**35,000.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,175.00	14,175.00	(717.47)	14,174.93	0.00	14,174.93	0.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,175.00**	**14,175.00**	**(717.47)**	**14,174.93**	**0.00**	**14,174.93**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHILS		**49,175.00**	**49,175.00**	**(2,489.01)**	**49,174.94**	**0.00**	**49,174.94**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N311 - American Naturalization Policy											
Org: UCHIST - History			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N311	**49,175.00**	**49,175.00**	**(2,489.01)**	**49,174.94**	**0.00**	**49,174.94**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N312 - American Naturalization Policy												
Org: UCHILS - PI Lucy Salyer				**Org Mgr: Salyer, Lucy E**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	(21,805.06)	336.15	0.00	336.15	(336.15)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	20,033.89	34,663.83	0.00	34,663.83	(34,663.83)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35,000.00**	**35,000.00**	**(1,771.17)**	**34,999.98**	**0.00**	**34,999.98**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,175.00	14,175.00	(717.33)	14,175.07	0.00	14,175.07	(0.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,175.00**	**14,175.00**	**(717.33)**	**14,175.07**	**0.00**	**14,175.07**	**(0.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHILS		**49,175.00**	**49,175.00**	**(2,488.50)**	**49,175.05**	**0.00**	**49,175.05**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N312 - American Naturalization Policy											
Org: UCHIST - History			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N312	**49,175.00**	**49,175.00**	**(2,488.50)**	**49,175.05**	**0.00**	**49,175.05**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N320 - Center for the Study of Community												
Org: UCANTG - PI Thaddeus Guldbrandsen				**Org Mgr: Guldbrandsen, Thaddeus C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	22,101.83	0.00	22,101.83	(22,101.83)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	55,975.00	55,975.00	0.00	0.00	0.00	0.00	55,975.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,500.02	0.00	2,500.02	(2,500.02)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	3,920.00	3,920.00	0.00	3,920.00	(3,920.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55,975.00**	**55,975.00**	**3,920.00**	**28,521.85**	**0.00**	**28,521.85**	**27,453.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,516.00	19,516.00	0.00	8,951.24	0.00	8,951.24	10,564.76	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.28	539.28	0.00	539.28	(539.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,516.00**	**19,516.00**	**329.28**	**9,490.52**	**0.00**	**9,490.52**	**10,025.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,549.00	7,549.00	424.93	3,801.21	0.00	3,801.21	3,747.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,549.00**	**7,549.00**	**424.93**	**3,801.21**	**0.00**	**3,801.21**	**3,747.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCANTG		**83,040.00**	**83,040.00**	**4,674.21**	**41,813.58**	**0.00**	**41,813.58**	**41,226.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N320		**83,040.00**	**83,040.00**	**4,674.21**	**41,813.58**	**0.00**	**41,813.58**	**41,226.42**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N327 - Essays on Gender and Essence												
Org: UCPHCW - PI Charlotte Witt				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	39,599.85	0.00	39,599.85	(39,599.85)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	39,600.00	39,600.00	0.00	0.00	0.00	0.00	39,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,600.00**	**39,600.00**	**0.00**	**39,599.85**	**0.00**	**39,599.85**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	16,037.95	0.00	16,037.95	(16,037.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**16,037.95**	**0.00**	**16,037.95**	**(16,037.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPHCW		**39,600.00**	**39,600.00**	**0.00**	**55,637.80**	**0.00**	**55,637.80**	**(16,037.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N327		**39,600.00**	**39,600.00**	**0.00**	**55,637.80**	**0.00**	**55,637.80**	**(16,037.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N330 - Healthy New Hampshire Survey												
Org: UCIPAS - PI Andrew Smith				**Org Mgr: Smith, Andrew E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	6,140.00	0.00	6,140.00	(6,140.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,846.00	5,846.00	0.00	0.00	0.00	0.00	5,846.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,814.38	0.00	4,814.38	(4,814.38)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,883.00	4,883.00	0.00	0.00	0.00	0.00	4,883.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,729.00**	**10,729.00**	**0.00**	**10,954.38**	**0.00**	**10,954.38**	**(225.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,778.00	2,778.00	0.00	2,486.70	0.00	2,486.70	291.30	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,778.00**	**2,778.00**	**0.00**	**2,486.70**	**0.00**	**2,486.70**	**291.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	66.00	66.00	0.00	0.00	0.00	0.00	66.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	8.95	0.00	8.95	(8.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,245.00	4,245.00	0.00	0.00	0.00	0.00	4,245.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,265.20	0.00	2,265.20	(2,265.20)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	2,036.85	0.00	2,036.85	(2,036.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,311.00**	**4,311.00**	**0.00**	**4,311.00**	**0.00**	**4,311.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,782.00	1,782.00	0.00	1,775.21	0.00	1,775.21	6.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,782.00**	**1,782.00**	**0.00**	**1,775.21**	**0.00**	**1,775.21**	**6.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPAS		**19,600.00**	**19,600.00**	**0.00**	**19,527.29**	**0.00**	**19,527.29**	**72.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N330		**19,600.00**	**19,600.00**	**0.00**	**19,527.29**	**0.00**	**19,527.29**	**72.71**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N331 - Healthy New Hampshire Survey												
Org: UCIPAS - PI Andrew Smith				**Org Mgr: Smith, Andrew E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	4,900.20	0.00	4,900.20	(4,900.20)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,985.00	2,985.00	0.00	0.00	0.00	0.00	2,985.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,493.00	2,493.00	0.00	0.00	0.00	0.00	2,493.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,478.00**	**5,478.00**	**0.00**	**4,900.20**	**0.00**	**4,900.20**	**577.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,418.00	1,418.00	0.00	1,984.58	0.00	1,984.58	(566.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,418.00**	**1,418.00**	**0.00**	**1,984.58**	**0.00**	**1,984.58**	**(566.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	34.00	34.00	0.00	0.00	0.00	0.00	34.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,161.00	2,161.00	0.00	0.00	0.00	0.00	2,161.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	2,195.00	0.00	2,195.00	(2,195.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,195.00**	**2,195.00**	**0.00**	**2,195.00**	**0.00**	**2,195.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	909.00	909.00	0.00	907.98	0.00	907.98	1.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**909.00**	**909.00**	**0.00**	**907.98**	**0.00**	**907.98**	**1.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPAS		**10,000.00**	**10,000.00**	**0.00**	**9,987.76**	**0.00**	**9,987.76**	**12.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N331		**10,000.00**	**10,000.00**	**0.00**	**9,987.76**	**0.00**	**9,987.76**	**12.24**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N348 - Newfoundland Fisheries Crisis												
Org: UCSOSW - Sally Ward				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710	Travel	2,255.64	2,255.64	0.00	0.00	0.00	0.00	2,255.64	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,255.64	0.00	2,255.64	(2,255.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,255.64**	**2,255.64**	**0.00**	**2,255.64**	**0.00**	**2,255.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOSW		**2,255.64**	**2,255.64**	**0.00**	**2,255.64**	**0.00**	**2,255.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N348		**2,255.64**	**2,255.64**	**0.00**	**2,255.64**	**0.00**	**2,255.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N354 - Health of NH Foster & Medicaid kids												
Org: UCFRKB - PI Kathryn Becker-Blease				**Org Mgr: Becker Blease, Kathryn A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,047.00	20,047.00	0.00	0.00	0.00	0.00	20,047.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	4,857.63	4,857.63	0.00	4,857.63	(4,857.63)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,597.50	3,107.50	0.00	3,107.50	(3,107.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	188.48	0.00	188.48	(188.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,047.00**	**20,047.00**	**7,455.13**	**8,153.61**	**0.00**	**8,153.61**	**11,893.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,144.00	5,144.00	0.00	0.00	0.00	0.00	5,144.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	626.23	684.90	0.00	684.90	(684.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,144.00**	**5,144.00**	**626.23**	**684.90**	**0.00**	**684.90**	**4,459.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,329.00	4,329.00	0.00	0.00	0.00	0.00	4,329.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,950.00	0.00	2,950.00	(2,950.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	15.37	47.27	0.00	47.27	(47.27)	0.00	0.00	0.00	0.00
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,950.00	3,950.00	0.00	0.00	0.00	0.00	3,950.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	943.15	0.00	943.15	(943.15)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,779.00**	**11,779.00**	**313.27**	**3,940.42**	**0.00**	**3,940.42**	**7,838.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,697.00	3,697.00	839.47	1,277.89	0.00	1,277.89	2,419.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,697.00**	**3,697.00**	**839.47**	**1,277.89**	**0.00**	**1,277.89**	**2,419.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRKB		**40,667.00**	**40,667.00**	**9,234.10**	**14,056.82**	**0.00**	**14,056.82**	**26,610.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N354		**40,667.00**	**40,667.00**	**9,234.10**	**14,056.82**	**0.00**	**14,056.82**	**26,610.18**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N370 - Abenaki Speaker Series												
Org: UCENLM - PI Lisa MacFarlane				**Org Mgr: MacFarlane, Lisa**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	161.00	0.00	0.00	0.00	0.00	161.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	161.00	161.00	0.00	161.00	(161.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**161.00**	**161.00**	**161.00**	**0.00**	**161.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.52	13.52	0.00	13.52	(13.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**13.52**	**13.52**	**0.00**	**13.52**	**(13.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**508.00**	**0.00**	**508.00**	**(508.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	525.00	0.00	0.00	0.00	0.00	525.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**525.00**	**0.00**	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENLM		**0.00**	**686.00**	**174.52**	**682.52**	**0.00**	**682.52**	**3.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N370		**0.00**	**686.00**	**174.52**	**682.52**	**0.00**	**682.52**	**3.48**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N400 - Juvenile Firesetters Phase 2												
Org: UCIPCP - PI Charles Putnam				**Org Mgr: Putnam, Charles T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	19,023.00	0.00	0.00	0.00	0.00	19,023.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**19,023.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,023.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	7,704.00	0.00	0.00	0.00	0.00	7,704.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**7,704.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,704.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	5,620.00	0.00	0.00	0.00	0.00	5,620.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**6,670.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,670.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	15,362.00	0.00	0.00	0.00	0.00	15,362.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**15,362.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,362.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPCP		**0.00**	**48,759.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,759.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N400		**0.00**	**48,759.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,759.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UCEDBM - PI Bruce Mallory				**Org Mgr: Mallory, Bruce L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,760.00)	(2,760.00)	0.00	0.00	0.00	0.00	(2,760.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,760.00	8,760.00	0.00	0.00	0.00	0.00	8,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(869.09)	(869.09)	0.00	0.00	0.00	0.00	(869.09)	0.00	0.00	0.00	0.00
710Z	Travel-Other	732.00	732.00	0.00	0.00	0.00	0.00	732.00	0.00	0.00	0.00	0.00
7111	Supplies	(7.00)	(7.00)	0.00	0.00	0.00	0.00	(7.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(245.43)	(245.43)	0.00	0.00	0.00	0.00	(245.43)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(462.69)	(462.69)	0.00	0.00	0.00	0.00	(462.69)	0.00	0.00	0.00	0.00
7140	Postage	(152.93)	(152.93)	0.00	0.00	0.00	0.00	(152.93)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7170	Consulting	468.00	468.00	0.00	0.00	0.00	0.00	468.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(104.49)	(104.49)	0.00	0.00	0.00	0.00	(104.49)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(622.93)	(622.93)	0.00	0.00	0.00	0.00	(622.93)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,965.50	8,965.50	0.00	0.00	0.00	0.00	8,965.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,500.94**	**7,500.94**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDBM		**7,500.94**	**7,500.94**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.94**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UCEDJH - PI Jane Hansen				**Org Mgr: Hansen, Jane**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDJH		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UCEDRN - PI Rebecca New				**Org Mgr: New, Rebecca S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(32,721.00)	(32,721.00)	0.00	0.00	0.00	0.00	(32,721.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	87,780.00	87,780.00	0.00	0.00	0.00	0.00	87,780.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(47,855.00)	(47,855.00)	0.00	0.00	0.00	0.00	(47,855.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	818.00	818.00	0.00	0.00	0.00	0.00	818.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,530.00)	(6,530.00)	0.00	0.00	0.00	0.00	(6,530.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(735.00)	(735.00)	0.00	0.00	0.00	0.00	(735.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.68	0.68	0.00	0.00	0.00	0.00	0.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.68**	**0.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(607.59)	(607.59)	0.00	0.00	0.00	0.00	(607.59)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(42,054.41)	(42,054.41)	0.00	0.00	0.00	0.00	(42,054.41)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(605.37)	(605.37)	0.00	0.00	0.00	0.00	(605.37)	0.00	0.00	0.00	0.00
710Z	Travel-Other	39,029.00	39,029.00	0.00	0.00	0.00	0.00	39,029.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,999.61)	(1,999.61)	0.00	0.00	0.00	0.00	(1,999.61)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(504.17)	(504.17)	0.00	0.00	0.00	0.00	(504.17)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
7170	Consulting	25,405.77	25,405.77	0.00	0.00	0.00	0.00	25,405.77	0.00	0.00	0.00	0.00
7172	Other Professional Services	(22,893.98)	(22,893.98)	0.00	0.00	0.00	0.00	(22,893.98)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,346.38)	(2,346.38)	0.00	0.00	0.00	0.00	(2,346.38)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,602.00	6,602.00	0.00	0.00	0.00	0.00	6,602.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3.77	3.77	0.00	0.00	0.00	0.00	3.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3.77**	**3.77**	**0.00**	**0.00**	**0.00**	**0.00**	**3.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDRN		**6.76**	**6.76**	**0.00**	**0.00**	**0.00**	**0.00**	**6.76**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	167,307.70	167,307.70	0.00	0.00	0.00	0.00	167,307.70	0.00	0.00	0.00	0.00
615F10	PAT	(70,923.16)	(70,923.16)	0.00	0.00	0.00	0.00	(70,923.16)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	155,938.61	155,938.61	0.00	0.00	0.00	0.00	155,938.61	0.00	0.00	0.00	0.00
617F10	Operating Staff	(15,046.94)	(15,046.94)	0.00	0.00	0.00	0.00	(15,046.94)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	73,921.15	73,921.15	0.00	0.00	0.00	0.00	73,921.15	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(690.95)	(690.95)	0.00	0.00	0.00	0.00	(690.95)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**319,506.41**	**319,506.41**	**0.00**	**0.00**	**0.00**	**0.00**	**319,506.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	105,584.72	105,584.72	0.00	0.00	0.00	0.00	105,584.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**105,584.72**	**105,584.72**	**0.00**	**0.00**	**0.00**	**0.00**	**105,584.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	6,280.00	6,280.00	0.00	0.00	0.00	0.00	6,280.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,855.52)	(1,855.52)	0.00	0.00	0.00	0.00	(1,855.52)	0.00	0.00	0.00	0.00
7170	Consulting	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,628.43)	(2,628.43)	0.00	0.00	0.00	0.00	(2,628.43)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	1,220.00	1,220.00	0.00	0.00	0.00	0.00	1,220.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	56,596.65	56,596.65	0.00	0.00	0.00	0.00	56,596.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**63,612.70**	**63,612.70**	**0.00**	**0.00**	**0.00**	**0.00**	**63,612.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	12,950.00	12,950.00	0.00	0.00	0.00	0.00	12,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12,950.00**	**12,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,950.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11,166.37	11,166.37	0.00	0.00	0.00	0.00	11,166.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,166.37**	**11,166.37**	**0.00**	**0.00**	**0.00**	**0.00**	**11,166.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDUC		**512,820.20**	**512,820.20**	**0.00**	**0.00**	**0.00**	**0.00**	**512,820.20**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UCENBB - PI Bridgitte Bailey				**Org Mgr: Bailey, Brigitte G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,477.00	3,477.00	0.00	0.00	0.00	0.00	3,477.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	928.00	928.00	0.00	0.00	0.00	0.00	928.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,405.00**	**4,405.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,405.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	336.98	336.98	0.00	0.00	0.00	0.00	336.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**336.98**	**336.98**	**0.00**	**0.00**	**0.00**	**0.00**	**336.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	6,427.02	6,427.02	0.00	0.00	0.00	0.00	6,427.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,427.02**	**6,427.02**	**0.00**	**0.00**	**0.00**	**0.00**	**6,427.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENBB		**11,169.00**	**11,169.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,169.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UCENDW - PI David Watters				**Org Mgr: Watters, David H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**350.00**	**350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26.24	26.24	0.00	0.00	0.00	0.00	26.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**26.24**	**26.24**	**0.00**	**0.00**	**0.00**	**0.00**	**26.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	16.80	16.80	0.00	0.00	0.00	0.00	16.80	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,084.96	2,084.96	0.00	0.00	0.00	0.00	2,084.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,101.76**	**2,101.76**	**0.00**	**0.00**	**0.00**	**0.00**	**2,101.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENDW		**2,478.00**	**2,478.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,478.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UCFICM - PI Clair Malarte-Feldman				**Org Mgr: Malarte-Feldman, Claire L**								
Account Pool: 71 - Support												
7101	Out of State Travel	(1,901.08)	(1,901.08)	0.00	0.00	0.00	0.00	(1,901.08)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,376.58)	(1,376.58)	0.00	0.00	0.00	0.00	(1,376.58)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,300.00	4,300.00	0.00	0.00	0.00	0.00	4,300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(804.59)	(804.59)	0.00	0.00	0.00	0.00	(804.59)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(50.47)	(50.47)	0.00	0.00	0.00	0.00	(50.47)	0.00	0.00	0.00	0.00
7140	Postage	(32.28)	(32.28)	0.00	0.00	0.00	0.00	(32.28)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFICM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UCFIJR - PI Juliette Rogers				**Org Mgr: Rogers, Juliette M**								
Account Pool: 71 - Support												
7102	Foreign Travel	(3,839.92)	(3,839.92)	0.00	0.00	0.00	0.00	(3,839.92)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(690.08)	(690.08)	0.00	0.00	0.00	0.00	(690.08)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,145.00	4,145.00	0.00	0.00	0.00	0.00	4,145.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	385.00	385.00	0.00	0.00	0.00	0.00	385.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFIJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(52,993.24)	(52,993.24)	0.00	0.00	0.00	0.00	(52,993.24)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	52,480.00	52,480.00	0.00	0.00	0.00	0.00	52,480.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(14,103.00)	(14,103.00)	0.00	0.00	0.00	0.00	(14,103.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,350.00)	(9,350.00)	0.00	0.00	0.00	0.00	(9,350.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,173.25	13,173.25	0.00	0.00	0.00	0.00	13,173.25	0.00	0.00	0.00	0.00
617F10	Operating Staff	(17,789.81)	(17,789.81)	0.00	0.00	0.00	0.00	(17,789.81)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,991.25	23,991.25	0.00	0.00	0.00	0.00	23,991.25	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,287.00)	(3,287.00)	0.00	0.00	0.00	0.00	(3,287.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,118.20)	(5,118.20)	0.00	0.00	0.00	0.00	(5,118.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,328.20	11,328.20	0.00	0.00	0.00	0.00	11,328.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,668.55)**	**(1,668.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,668.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(137.62)	(137.62)	0.00	0.00	0.00	0.00	(137.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(137.62)**	**(137.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(137.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,230.75)	(1,230.75)	0.00	0.00	0.00	0.00	(1,230.75)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,207.60)	(3,207.60)	0.00	0.00	0.00	0.00	(3,207.60)	0.00	0.00	0.00	0.00
7140	Postage	(493.03)	(493.03)	0.00	0.00	0.00	0.00	(493.03)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(727.08)	(727.08)	0.00	0.00	0.00	0.00	(727.08)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(11,300.00)	(11,300.00)	0.00	0.00	0.00	0.00	(11,300.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,454.24)	(3,454.24)	0.00	0.00	0.00	0.00	(3,454.24)	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	13,329.18	13,329.18	0.00	0.00	0.00	0.00	13,329.18	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,421.92	3,421.92	0.00	0.00	0.00	0.00	3,421.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,561.60)**	**(1,561.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,561.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3,368.00	3,368.00	0.00	0.00	0.00	0.00	3,368.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,368.00**	**3,368.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,368.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.38	0.38	0.00	0.00	0.00	0.00	0.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**0.61**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UCHCTR - Humanities Cente				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	534.00	534.00	0.00	0.00	0.00	0.00	534.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**534.00**	**534.00**	**0.00**	**0.00**	**0.00**	**0.00**	**534.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	41.00	41.00	0.00	0.00	0.00	0.00	41.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**41.00**	**41.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	44.00	44.00	0.00	0.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00
7170	Consulting	3,925.00	3,925.00	0.00	0.00	0.00	0.00	3,925.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,744.00	3,744.00	0.00	0.00	0.00	0.00	3,744.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,713.00**	**7,713.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,713.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHCTR		**8,288.00**	**8,288.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,288.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UCHICF - PI Cathy Frierson				**Org Mgr: Frierson, Cathy A**								
Account Pool: 71 - Support												
710Z	Travel-Other	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHICF		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UCHIDF - PI David Frankfurter				**Org Mgr: Frankfurter, David T M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	230.30	230.30	0.00	0.00	0.00	0.00	230.30	0.00	0.00	0.00	0.00
7111	Supplies	(7.42)	(7.42)	0.00	0.00	0.00	0.00	(7.42)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(266.44)	(266.44)	0.00	0.00	0.00	0.00	(266.44)	0.00	0.00	0.00	0.00
7140	Postage	(599.56)	(599.56)	0.00	0.00	0.00	0.00	(599.56)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,858.00)	(1,858.00)	0.00	0.00	0.00	0.00	(1,858.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,879.40)	(1,879.40)	0.00	0.00	0.00	0.00	(1,879.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,684.00	4,684.00	0.00	0.00	0.00	0.00	4,684.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**53.48**	**53.48**	**0.00**	**0.00**	**0.00**	**0.00**	**53.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIDF		**53.48**	**53.48**	**0.00**	**0.00**	**0.00**	**0.00**	**53.48**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UCHIFM - PI Frank McCann				**Org Mgr: McCann, Francis D**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	3,169.00	3,169.00	0.00	0.00	0.00	0.00	3,169.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,169.00**	**3,169.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,169.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	221.83	221.83	0.00	0.00	0.00	0.00	221.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**221.83**	**221.83**	**0.00**	**0.00**	**0.00**	**0.00**	**221.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,129.17	6,129.17	0.00	0.00	0.00	0.00	6,129.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,829.17**	**6,829.17**	**0.00**	**0.00**	**0.00**	**0.00**	**6,829.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIFM		**10,220.00**	**10,220.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,220.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UCHIGM - PI Gregory McMahon				**Org Mgr: McMahon, Gregory**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	604.00	604.00	0.00	0.00	0.00	0.00	604.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,534.00	3,534.00	0.00	0.00	0.00	0.00	3,534.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,438.00**	**1,438.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,438.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	249.55	249.55	0.00	0.00	0.00	0.00	249.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**249.55**	**249.55**	**0.00**	**0.00**	**0.00**	**0.00**	**249.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(43.50)	(43.50)	0.00	0.00	0.00	0.00	(43.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
7111	Supplies	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(30.86)	(30.86)	0.00	0.00	0.00	0.00	(30.86)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,617.55)	(3,617.55)	0.00	0.00	0.00	0.00	(3,617.55)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,716.30)	(1,716.30)	0.00	0.00	0.00	0.00	(1,716.30)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,913.00	4,913.00	0.00	0.00	0.00	0.00	4,913.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44.79**	**44.79**	**0.00**	**0.00**	**0.00**	**0.00**	**44.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIGM		**1,732.34**	**1,732.34**	**0.00**	**0.00**	**0.00**	**0.00**	**1,732.34**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History											
Org: UCHIJH - PI William Harris			**Org Mgr: Harris, J William**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIJH	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UCIPDM - PI Dennis Meadows				**Org Mgr: Meadows, Dennis L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(17,672.00)	(17,672.00)	0.00	0.00	0.00	0.00	(17,672.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,348.00	21,348.00	0.00	0.00	0.00	0.00	21,348.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(18,234.66)	(18,234.66)	0.00	0.00	0.00	0.00	(18,234.66)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,180.00)	(3,180.00)	0.00	0.00	0.00	0.00	(3,180.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(270.00)	(270.00)	0.00	0.00	0.00	0.00	(270.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,195.00)	(1,195.00)	0.00	0.00	0.00	0.00	(1,195.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	110,734.00	110,734.00	0.00	0.00	0.00	0.00	110,734.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**91,530.34**	**91,530.34**	**0.00**	**0.00**	**0.00**	**0.00**	**91,530.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,705.21	8,705.21	0.00	0.00	0.00	0.00	8,705.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,705.21**	**8,705.21**	**0.00**	**0.00**	**0.00**	**0.00**	**8,705.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(3,500.35)	(3,500.35)	0.00	0.00	0.00	0.00	(3,500.35)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,499.65)	(1,499.65)	0.00	0.00	0.00	0.00	(1,499.65)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.67	0.67	0.00	0.00	0.00	0.00	0.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.67**	**0.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPDM		**105,236.22**	**105,236.22**	**0.00**	**0.00**	**0.00**	**0.00**	**105,236.22**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UCIPJV - PI James Varn				**Org Mgr: Varn, James S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,217.00	1,217.00	0.00	0.00	0.00	0.00	1,217.00	0.00	0.00	0.00	0.00
615F10	PAT	26,937.29	26,937.29	0.00	0.00	0.00	0.00	26,937.29	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,900.70	24,900.70	0.00	0.00	0.00	0.00	24,900.70	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14.05	14.05	0.00	0.00	0.00	0.00	14.05	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**72,069.04**	**72,069.04**	**0.00**	**0.00**	**0.00**	**0.00**	**72,069.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,494.42	17,494.42	0.00	0.00	0.00	0.00	17,494.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,494.42**	**17,494.42**	**0.00**	**0.00**	**0.00**	**0.00**	**17,494.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	2,689.95	2,689.95	0.00	0.00	0.00	0.00	2,689.95	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,096.59	12,096.59	0.00	0.00	0.00	0.00	12,096.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,786.54**	**14,786.54**	**0.00**	**0.00**	**0.00**	**0.00**	**14,786.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJV		**104,350.00**	**104,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104,350.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UCIPSR - Inst for Policy & Social Science Re				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	47,000.00	47,000.00	0.00	0.00	0.00	0.00	47,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	50,804.98	50,804.98	0.00	0.00	0.00	0.00	50,804.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**97,804.98**	**97,804.98**	**0.00**	**0.00**	**0.00**	**0.00**	**97,804.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,254.00	17,254.00	0.00	0.00	0.00	0.00	17,254.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,254.00**	**17,254.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,254.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	308.00	308.00	0.00	0.00	0.00	0.00	308.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	23,925.02	23,925.02	0.00	0.00	0.00	0.00	23,925.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,233.02**	**24,233.02**	**0.00**	**0.00**	**0.00**	**0.00**	**24,233.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,499.00	7,499.00	0.00	0.00	0.00	0.00	7,499.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,499.00**	**7,499.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,499.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	39,709.00	39,709.00	0.00	0.00	0.00	0.00	39,709.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**39,709.00**	**39,709.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,709.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPSR		**186,500.00**	**186,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**186,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History											
Org: UCSOCD - PI Cynthia Duncan			**Org Mgr: Duncan, Cynthia M**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,750.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOCD	**1,750.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST	**965,605.55**	**965,605.55**	**0.00**	**0.00**	**0.00**	**0.00**	**965,605.55**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U033 - Elderly Heart Failure Patients												
Org: UCPYDM - PI Daniel Morrow				**Org Mgr: Morrow, Daniel G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,022.35	17,022.35
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,022.35**	**17,022.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,298.34	6,298.34
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,298.34**	**6,298.34**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	966.85	966.85
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.35	12.35
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730.92	730.92
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,720.12**	**1,720.12**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(235.89)	(235.89)	6,510.55	6,510.55
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(235.89)**	**(235.89)**	**6,510.55**	**6,510.55**
Total Org: UCPYDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(235.89)**	**(235.89)**	**31,551.36**	**31,551.36**
Total Fund: 14U033		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(235.89)**	**(235.89)**	**31,551.36**	**31,551.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U395 - Medicant Use in Patients												
Org: UCPYDM - PI Daniel Morrow				**Org Mgr: Morrow, Daniel G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,554.78	10,554.78
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,554.78**	**10,554.78**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,905.30	3,905.30
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,905.30**	**3,905.30**
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.93	23.93
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.52	32.52
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.95	3.95
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.65	131.65	294.29	294.29
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**131.65**	**131.65**	**354.69**	**354.69**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.23	34.23	3,851.84	3,851.84
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34.23**	**34.23**	**3,851.84**	**3,851.84**
Total Org: UCPYDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**165.88**	**165.88**	**18,666.61**	**18,666.61**
Total Fund: 14U395		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**165.88**	**165.88**	**18,666.61**	**18,666.61**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U408 - Sam Houston Conference Support 2002												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.00	672.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**672.00**	**672.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.40	410.40	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.00	710.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.90	524.90	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,752.31	3,752.31	3,000.00	3,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.20	5.20	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,018.97	2,018.97	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,298.90	6,298.90	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.70	14.70	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,347.03	1,347.03	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.14	173.14	100.00	100.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,255.55**	**15,255.55**	**3,100.00**	**3,100.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,840.00	7,840.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,840.00**	**7,840.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,206.95	5,206.95	3,649.32	3,649.32
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,206.95**	**5,206.95**	**3,649.32**	**3,649.32**
Total Org: UCFRDF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,302.50**	**28,302.50**	**15,421.32**	**15,421.32**
Total Fund: 14U408		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,302.50**	**28,302.50**	**15,421.32**	**15,421.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U417 - Temple U NISMART II												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,990.01	0.00	1,990.01	(1,990.01)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(10,732.00)	(10,732.00)	0.00	0.00	0.00	0.00	(10,732.00)	10,732.00	10,732.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,169.10	0.00	8,169.10	(8,169.10)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,455.00)	(5,455.00)	0.00	0.00	0.00	0.00	(5,455.00)	5,455.00	5,455.00	0.00	0.00
617F10	Operating Staff	(4,160.00)	(4,160.00)	0.00	0.00	0.00	0.00	(4,160.00)	4,160.00	4,160.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,427.00	5,427.00	0.00	0.00	0.00	0.00	5,427.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,080.00**	**11,080.00**	**0.00**	**10,159.11**	**0.00**	**10,159.11**	**920.89**	**20,347.00**	**20,347.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,777.32)	(1,777.32)	0.00	805.95	0.00	805.95	(2,583.27)	5,882.32	5,882.32	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(447.31)	(447.31)	0.00	686.20	0.00	686.20	(1,133.51)	447.31	447.31	0.00	0.00
Subtotal Account Pool: 65		**(2,224.63)**	**(2,224.63)**	**0.00**	**1,492.15**	**0.00**	**1,492.15**	**(3,716.78)**	**6,329.63**	**6,329.63**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,290.56)	(1,290.56)	0.00	0.00	0.00	0.00	(1,290.56)	1,290.56	1,290.56	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(2.95)	(2.95)	0.00	0.00	0.00	0.00	(2.95)	2.95	2.95	0.00	0.00
7112	Research Supplies	2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(490.21)	(490.21)	0.00	0.00	0.00	0.00	(490.21)	490.21	490.21	0.00	0.00
714030	Postage-Express Mail	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(260.20)	(260.20)	0.00	0.00	0.00	0.00	(260.20)	260.20	260.20	0.00	0.00
Subtotal Account Pool: 71		**2,796.08**	**2,796.08**	**0.00**	**0.00**	**0.00**	**0.00**	**2,796.08**	**2,053.92**	**2,053.92**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,126.59	5,126.59	0.00	5,126.57	0.00	5,126.57	0.02	11,983.40	12,641.41	0.00	0.00
Subtotal Account Pool: 76		**5,126.59**	**5,126.59**	**0.00**	**5,126.57**	**0.00**	**5,126.57**	**0.02**	**11,983.40**	**12,641.41**	**0.00**	**0.00**
Total Org: UCFRDF		**16,778.04**	**16,778.04**	**0.00**	**16,777.83**	**0.00**	**16,777.83**	**0.21**	**40,713.95**	**41,371.96**	**0.00**	**0.00**
Total Fund: 14U417		**16,778.04**	**16,778.04**	**0.00**	**16,777.83**	**0.00**	**16,777.83**	**0.21**	**40,713.95**	**41,371.96**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U444 - 2002 Elections: Soft $$$ and Issues												
Org: UCPSMW - PI Johnathan (Mark) Wrighton				**Org Mgr: Wrighton, Johnathon Mark**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	980.00	980.00	0.00	980.00	(980.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	3,000.00	3,000.00	0.00	0.00
61SNSH	Student Labor	(2,302.58)	(2,302.58)	0.00	1,600.00	0.00	1,600.00	(3,902.58)	2,302.58	2,302.58	0.00	0.00
61SNWS	College Work Study	(523.11)	(523.11)	0.00	0.00	0.00	0.00	(523.11)	523.11	523.11	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,900.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,074.31**	**1,074.31**	**980.00**	**2,580.00**	**0.00**	**2,580.00**	**(1,505.69)**	**5,825.69**	**5,825.69**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	566.00	566.00	0.00	0.00	0.00	0.00	566.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(246.00)	(246.00)	82.32	82.32	0.00	82.32	(328.32)	246.00	246.00	0.00	0.00
Subtotal Account Pool: 65		**320.00**	**320.00**	**82.32**	**82.32**	**0.00**	**82.32**	**237.68**	**246.00**	**246.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(73.00)	(73.00)	0.00	0.00	0.00	0.00	(73.00)	73.00	73.00	0.00	0.00
710100	Out-of-State Travel	(168.65)	(168.65)	0.00	0.00	0.00	0.00	(168.65)	168.65	168.65	0.00	0.00
7112	Research Supplies	1,534.00	1,534.00	0.00	0.00	0.00	0.00	1,534.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(44.75)	(44.75)	0.00	0.00	0.00	0.00	(44.75)	44.75	44.75	0.00	0.00
713000	Printing & Copying-General	(128.00)	(128.00)	0.00	0.00	0.00	0.00	(128.00)	128.00	128.00	0.00	0.00
713010	Printing & Copying-Publications	53.00	53.00	0.00	0.00	0.00	0.00	53.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,372.60**	**1,372.60**	**0.00**	**0.00**	**0.00**	**0.00**	**1,372.60**	**414.40**	**414.40**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	164.47	164.47	106.23	266.23	0.00	266.23	(101.76)	582.53	582.53	0.00	0.00
Subtotal Account Pool: 76		**164.47**	**164.47**	**106.23**	**266.23**	**0.00**	**266.23**	**(101.76)**	**582.53**	**582.53**	**0.00**	**0.00**
Total Org: UCPSMW		**2,931.38**	**2,931.38**	**1,168.55**	**2,928.55**	**0.00**	**2,928.55**	**2.83**	**7,068.62**	**7,068.62**	**0.00**	**0.00**
Total Fund: 14U444		**2,931.38**	**2,931.38**	**1,168.55**	**2,928.55**	**0.00**	**2,928.55**	**2.83**	**7,068.62**	**7,068.62**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U475 - 2003 Sam Houston Conference Support												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,356.53	0.00	2,356.53	(2,356.53)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,794.00	8,794.00	0.00	0.00	0.00	0.00	8,794.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	6,621.28	0.00	6,621.28	(6,621.28)	0.00	0.00	0.00	0.00
716155	Rentals-Film-Video	0.00	0.00	0.00	1,090.72	0.00	1,090.72	(1,090.72)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	725.00	0.00	725.00	(725.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,794.00**	**10,794.00**	**0.00**	**10,793.53**	**0.00**	**10,793.53**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	6,400.00	6,400.00	0.00	6,400.00	0.00	6,400.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,400.00**	**6,400.00**	**0.00**	**6,400.00**	**0.00**	**6,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,806.00	2,806.00	0.00	2,804.32	0.00	2,804.32	1.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,806.00**	**2,806.00**	**0.00**	**2,804.32**	**0.00**	**2,804.32**	**1.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**20,000.00**	**20,000.00**	**0.00**	**19,997.85**	**0.00**	**19,997.85**	**2.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U475		**20,000.00**	**20,000.00**	**0.00**	**19,997.85**	**0.00**	**19,997.85**	**2.15**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U481 - International Res on Env Learning												
Org: UCPSSV - PI Stacy VanDeveer				**Org Mgr: Vandeveer, Stacy D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,496.00	4,496.00	0.00	0.00	0.00	0.00	4,496.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,496.00	0.00	4,496.00	(4,496.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,496.00**	**4,496.00**	**0.00**	**4,496.00**	**0.00**	**4,496.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	378.00	378.00	0.00	0.00	0.00	0.00	378.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	377.66	0.00	377.66	(377.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**378.00**	**378.00**	**0.00**	**377.66**	**0.00**	**377.66**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,267.00	1,267.00	0.00	1,267.15	0.00	1,267.15	(0.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,267.00**	**1,267.00**	**0.00**	**1,267.15**	**0.00**	**1,267.15**	**(0.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPSSV		**6,141.00**	**6,141.00**	**0.00**	**6,140.81**	**0.00**	**6,140.81**	**0.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U481		**6,141.00**	**6,141.00**	**0.00**	**6,140.81**	**0.00**	**6,140.81**	**0.19**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U508 - Hosting Internet Crimes Against Chi												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	672.00	860.77	0.00	860.77	(860.77)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	504.00	0.00	504.00	(504.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	151.20	0.00	151.20	(151.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,708.00	4,708.00	0.00	0.00	0.00	0.00	4,708.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,708.00**	**4,708.00**	**672.00**	**1,515.97**	**0.00**	**1,515.97**	**3,192.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	56.45	72.30	0.00	72.30	(72.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**250.00**	**250.00**	**56.45**	**72.30**	**0.00**	**72.30**	**177.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	46.26	0.00	46.26	(46.26)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,416.00	6,416.00	0.00	0.00	0.00	0.00	6,416.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	338.50	428.45	0.00	428.45	(428.45)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	3.83	83.84	0.00	83.84	(83.84)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	507.22	0.00	507.22	(507.22)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	5.36	112.99	0.00	112.99	(112.99)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	943.15	0.00	943.15	(943.15)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	202.55	878.92	0.00	878.92	(878.92)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	20.31	410.06	0.00	410.06	(410.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,416.00**	**6,416.00**	**868.45**	**3,475.89**	**0.00**	**3,475.89**	**2,940.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**11,374.00**	**11,374.00**	**1,596.90**	**5,064.16**	**0.00**	**5,064.16**	**6,309.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U508		**11,374.00**	**11,374.00**	**1,596.90**	**5,064.16**	**0.00**	**5,064.16**	**6,309.84**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(9,531.00)	(9,531.00)	0.00	0.00	0.00	0.00	(9,531.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(37,790.00)	(37,790.00)	0.00	0.00	0.00	0.00	(37,790.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	78,067.84	78,067.84	0.00	0.00	0.00	0.00	78,067.84	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(17,204.00)	(17,204.00)	0.00	0.00	0.00	0.00	(17,204.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(26,231.36)	(26,231.36)	0.00	0.00	0.00	0.00	(26,231.36)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,445.00	15,445.00	0.00	0.00	0.00	0.00	15,445.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(401.33)	(401.33)	0.00	0.00	0.00	0.00	(401.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,355.15**	**2,355.15**	**0.00**	**0.00**	**0.00**	**0.00**	**2,355.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,487.55)	(2,487.55)	0.00	0.00	0.00	0.00	(2,487.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,487.55)**	**(2,487.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,487.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(633.00)	(633.00)	0.00	0.00	0.00	0.00	(633.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,593.57)	(1,593.57)	0.00	0.00	0.00	0.00	(1,593.57)	0.00	0.00	0.00	0.00
7112	Research Supplies	(217.30)	(217.30)	0.00	0.00	0.00	0.00	(217.30)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
7140	Postage	(945.71)	(945.71)	0.00	0.00	0.00	0.00	(945.71)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(444.06)	(444.06)	0.00	0.00	0.00	0.00	(444.06)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(924.75)	(924.75)	0.00	0.00	0.00	0.00	(924.75)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,772.73)	(4,772.73)	0.00	0.00	0.00	0.00	(4,772.73)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,848.87	5,848.87	0.00	0.00	0.00	0.00	5,848.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,247.75**	**2,247.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,247.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	932.85	932.85	0.00	0.00	0.00	0.00	932.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**932.85**	**932.85**	**0.00**	**0.00**	**0.00**	**0.00**	**932.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**3,048.20**	**3,048.20**	**0.00**	**0.00**	**0.00**	**0.00**	**3,048.20**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UCFRGK - PI Glenda Kaufman-Kantor				**Org Mgr: Kantor, Glenda Kaufman**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(129,765.53)	(129,765.53)	0.00	0.00	0.00	0.00	(129,765.53)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	167,771.00	167,771.00	0.00	0.00	0.00	0.00	167,771.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(6,300.00)	(6,300.00)	0.00	0.00	0.00	0.00	(6,300.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(43,763.00)	(43,763.00)	0.00	0.00	0.00	0.00	(43,763.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,288.00)	(10,288.00)	0.00	0.00	0.00	0.00	(10,288.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(8,348.40)	(8,348.40)	0.00	0.00	0.00	0.00	(8,348.40)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,463.00	32,463.00	0.00	0.00	0.00	0.00	32,463.00	0.00	0.00	0.00	0.00
615F10	PAT	(45,098.74)	(45,098.74)	0.00	0.00	0.00	0.00	(45,098.74)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	58,453.00	58,453.00	0.00	0.00	0.00	0.00	58,453.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(41,767.09)	(41,767.09)	0.00	0.00	0.00	0.00	(41,767.09)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	56,900.00	56,900.00	0.00	0.00	0.00	0.00	56,900.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(24,391.00)	(24,391.00)	0.00	0.00	0.00	0.00	(24,391.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,731.64)	(8,731.64)	0.00	0.00	0.00	0.00	(8,731.64)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,787.00	2,787.00	0.00	0.00	0.00	0.00	2,787.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(79.40)**	**(79.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(79.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(31,762.97)	(31,762.97)	0.00	0.00	0.00	0.00	(31,762.97)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,944.39)	(2,944.39)	0.00	0.00	0.00	0.00	(2,944.39)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,308.51)	(3,308.51)	0.00	0.00	0.00	0.00	(3,308.51)	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,079.67)	(5,079.67)	0.00	0.00	0.00	0.00	(5,079.67)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,090.94)	(4,090.94)	0.00	0.00	0.00	0.00	(4,090.94)	0.00	0.00	0.00	0.00
7140	Postage	(3,569.00)	(3,569.00)	0.00	0.00	0.00	0.00	(3,569.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,660.54)	(1,660.54)	0.00	0.00	0.00	0.00	(1,660.54)	0.00	0.00	0.00	0.00
7170	Consulting	24,762.25	24,762.25	0.00	0.00	0.00	0.00	24,762.25	0.00	0.00	0.00	0.00
7172	Other Professional Services	(28,622.77)	(28,622.77)	0.00	0.00	0.00	0.00	(28,622.77)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,310.39)	(4,310.39)	0.00	0.00	0.00	0.00	(4,310.39)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(81.41)	(81.41)	0.00	0.00	0.00	0.00	(81.41)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	26,019.90	26,019.90	0.00	0.00	0.00	0.00	26,019.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1.56**	**1.56**	**0.00**	**0.00**	**0.00**	**0.00**	**1.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	13.15	13.15	0.00	0.00	0.00	0.00	13.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**13.15**	**13.15**	**0.00**	**0.00**	**0.00**	**0.00**	**13.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	77.69	77.69	0.00	0.00	0.00	0.00	77.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**77.69**	**77.69**	**0.00**	**0.00**	**0.00**	**0.00**	**77.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRGK		**13.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UCFRLW - PI Linda Williams				**Org Mgr: Williams, Linda C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	57,600.00	57,600.00	0.00	0.00	0.00	0.00	57,600.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,580.00	18,580.00	0.00	0.00	0.00	0.00	18,580.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,650.00	14,650.00	0.00	0.00	0.00	0.00	14,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**90,830.00**	**90,830.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90,830.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,215.00	12,215.00	0.00	0.00	0.00	0.00	12,215.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,215.00**	**12,215.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,215.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,400.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,900.00**	**18,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRLW		**121,945.00**	**121,945.00**	**0.00**	**0.00**	**0.00**	**0.00**	**121,945.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UCPYKM - PI Kathleen McCartney				**Org Mgr: McCartney, Kathleen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,955.00	21,955.00	0.00	0.00	0.00	0.00	21,955.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,054.00)	(6,054.00)	0.00	0.00	0.00	0.00	(6,054.00)	0.00	0.00	0.00	0.00
615F10	PAT	(2,379.72)	(2,379.72)	0.00	0.00	0.00	0.00	(2,379.72)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,503.86	12,503.86	0.00	0.00	0.00	0.00	12,503.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,025.14**	**26,025.14**	**0.00**	**0.00**	**0.00**	**0.00**	**26,025.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,849.52	4,849.52	0.00	0.00	0.00	0.00	4,849.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,849.52**	**4,849.52**	**0.00**	**0.00**	**0.00**	**0.00**	**4,849.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	46.50	46.50	0.00	0.00	0.00	0.00	46.50	0.00	0.00	0.00	0.00
7111	Supplies	(531.50)	(531.50)	0.00	0.00	0.00	0.00	(531.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,651.36	1,651.36	0.00	0.00	0.00	0.00	1,651.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,166.36**	**1,166.36**	**0.00**	**0.00**	**0.00**	**0.00**	**1,166.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	14,229.21	14,229.21	0.00	0.00	0.00	0.00	14,229.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,229.21**	**14,229.21**	**0.00**	**0.00**	**0.00**	**0.00**	**14,229.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYKM		**46,270.23**	**46,270.23**	**0.00**	**0.00**	**0.00**	**0.00**	**46,270.23**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UCSOCD - PI Cynthia Duncan				**Org Mgr: Duncan, Cynthia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,775.00	20,775.00	0.00	0.00	0.00	0.00	20,775.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	2,812.00	2,812.00	0.00	0.00	0.00	0.00	2,812.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,404.00	21,404.00	0.00	0.00	0.00	0.00	21,404.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,991.00**	**44,991.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,991.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,103.00	6,103.00	0.00	0.00	0.00	0.00	6,103.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,103.00**	**6,103.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,103.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
7170	Consulting	6,553.03	6,553.03	0.00	0.00	0.00	0.00	6,553.03	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	952.97	952.97	0.00	0.00	0.00	0.00	952.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,906.00**	**8,906.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,906.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOCD		**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UCSOLH - PI Lawrence Hamilton				**Org Mgr: Hamilton, Lawrence C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	60,338.00	60,338.00	0.00	0.00	0.00	0.00	60,338.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(60,338.00)	(60,338.00)	0.00	0.00	0.00	0.00	(60,338.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	62.00	62.00	0.00	0.00	0.00	0.00	62.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,785.00	2,785.00	0.00	0.00	0.00	0.00	2,785.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,847.00**	**2,847.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,847.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.45	0.45	0.00	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.45**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(507.04)	(507.04)	0.00	0.00	0.00	0.00	(507.04)	0.00	0.00	0.00	0.00
7112	Research Supplies	(999.99)	(999.99)	0.00	0.00	0.00	0.00	(999.99)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(364.10)	(364.10)	0.00	0.00	0.00	0.00	(364.10)	0.00	0.00	0.00	0.00
7180	Telecommunications	(193.74)	(193.74)	0.00	0.00	0.00	0.00	(193.74)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,065.02	2,065.02	0.00	0.00	0.00	0.00	2,065.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	711.34	711.34	0.00	0.00	0.00	0.00	711.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**711.34**	**711.34**	**0.00**	**0.00**	**0.00**	**0.00**	**711.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOLH		**3,558.94**	**3,558.94**	**0.00**	**0.00**	**0.00**	**0.00**	**3,558.94**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UCSOMD - PI Michael Donnelly				**Org Mgr: Donnelly, Michael J**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(3,300.00)	(3,300.00)	0.00	0.00	0.00	0.00	(3,300.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,184.00	1,184.00	0.00	0.00	0.00	0.00	1,184.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(999.00)	(999.00)	0.00	0.00	0.00	0.00	(999.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,115.00)**	**(3,115.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,115.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(4,023.01)	(4,023.01)	0.00	0.00	0.00	0.00	(4,023.01)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,858.00	2,858.00	0.00	0.00	0.00	0.00	2,858.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,236.75)	(1,236.75)	0.00	0.00	0.00	0.00	(1,236.75)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(66.30)	(66.30)	0.00	0.00	0.00	0.00	(66.30)	0.00	0.00	0.00	0.00
7140	Postage	(4.36)	(4.36)	0.00	0.00	0.00	0.00	(4.36)	0.00	0.00	0.00	0.00
7180	Telecommunications	(325.44)	(325.44)	0.00	0.00	0.00	0.00	(325.44)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,458.00	4,458.00	0.00	0.00	0.00	0.00	4,458.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,615.14**	**1,615.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1,615.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOMD		**0.14**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**234,835.51**	**234,835.51**	**0.00**	**0.00**	**0.00**	**0.00**	**234,835.51**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UCDINT - COLA Instructional				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7130	Printing and Copying	(13.60)	(13.60)	0.00	0.00	0.00	0.00	(13.60)	0.00	0.00	0.00	0.00
7140	Postage	(37.51)	(37.51)	0.00	0.00	0.00	0.00	(37.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(51.11)**	**(51.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(51.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDINT		**(51.09)**	**(51.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(51.09)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UCENCB - Cambridge Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	(17,600.00)	(17,600.00)	0.00	0.00	0.00	0.00	(17,600.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(82,500.00)	(82,500.00)	0.00	0.00	0.00	0.00	(82,500.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(38,795.73)	(38,795.73)	0.00	0.00	0.00	0.00	(38,795.73)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(29.72)	(29.72)	0.00	0.00	0.00	0.00	(29.72)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(2,569.92)	(2,569.92)	0.00	0.00	0.00	0.00	(2,569.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(141,495.37)**	**(141,495.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(141,495.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,712.72)	(3,712.72)	0.00	0.00	0.00	0.00	(3,712.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,712.72)**	**(3,712.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,712.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(696.00)	(696.00)	0.00	0.00	0.00	0.00	(696.00)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(14,224.00)	(14,224.00)	0.00	0.00	0.00	0.00	(14,224.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,911.00)	(3,911.00)	0.00	0.00	0.00	0.00	(3,911.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(37,826.80)	(37,826.80)	0.00	0.00	0.00	0.00	(37,826.80)	0.00	0.00	0.00	0.00
7140	Postage	(8,713.36)	(8,713.36)	0.00	0.00	0.00	0.00	(8,713.36)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(242,050.45)	(242,050.45)	0.00	0.00	0.00	0.00	(242,050.45)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(677,450.32)	(677,450.32)	0.00	0.00	0.00	0.00	(677,450.32)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,530.03)	(2,530.03)	0.00	0.00	0.00	0.00	(2,530.03)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(28,667.25)	(28,667.25)	0.00	0.00	0.00	0.00	(28,667.25)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(2,942.99)	(2,942.99)	0.00	0.00	0.00	0.00	(2,942.99)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	277,012.19	277,012.19	0.00	0.00	0.00	0.00	277,012.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(742,000.01)**	**(742,000.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(742,000.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(360,869.92)	(360,869.92)	0.00	0.00	0.00	0.00	(360,869.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(360,869.92)**	**(360,869.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(360,869.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENCB		**(1,248,078.02)**	**(1,248,078.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,248,078.02)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UCLNDN - London Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(12,358.00)	(12,358.00)	0.00	0.00	0.00	0.00	(12,358.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(13,663.32)	(13,663.32)	0.00	0.00	0.00	0.00	(13,663.32)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(1,569.92)	(1,569.92)	0.00	0.00	0.00	0.00	(1,569.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(27,591.24)**	**(27,591.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,591.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,314.44)	(2,314.44)	0.00	0.00	0.00	0.00	(2,314.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,314.44)**	**(2,314.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,314.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(48.10)	(48.10)	0.00	0.00	0.00	0.00	(48.10)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,048.38)	(3,048.38)	0.00	0.00	0.00	0.00	(3,048.38)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(10,995.79)	(10,995.79)	0.00	0.00	0.00	0.00	(10,995.79)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(40,541.66)	(40,541.66)	0.00	0.00	0.00	0.00	(40,541.66)	0.00	0.00	0.00	0.00
7111	Supplies	(2,106.14)	(2,106.14)	0.00	0.00	0.00	0.00	(2,106.14)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(6,430.56)	(6,430.56)	0.00	0.00	0.00	0.00	(6,430.56)	0.00	0.00	0.00	0.00
7140	Postage	(3,052.33)	(3,052.33)	0.00	0.00	0.00	0.00	(3,052.33)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,115,305.82)	(1,115,305.82)	0.00	0.00	0.00	0.00	(1,115,305.82)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,411.34)	(5,411.34)	0.00	0.00	0.00	0.00	(5,411.34)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(326.00)	(326.00)	0.00	0.00	0.00	0.00	(326.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(245.00)	(245.00)	0.00	0.00	0.00	0.00	(245.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,187,511.12)**	**(1,187,511.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,187,511.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(51,283.26)	(51,283.26)	0.00	0.00	0.00	0.00	(51,283.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(51,283.26)**	**(51,283.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(51,283.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCLNDN		**(1,268,700.06)**	**(1,268,700.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,268,700.06)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UCSPAN - Spanish				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,000.00)**	**(8,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(165.13)	(165.13)	0.00	0.00	0.00	0.00	(165.13)	0.00	0.00	0.00	0.00
7111	Supplies	(577,057.44)	(577,057.44)	0.00	0.00	0.00	0.00	(577,057.44)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(288.13)	(288.13)	0.00	0.00	0.00	0.00	(288.13)	0.00	0.00	0.00	0.00
7140	Postage	(251.00)	(251.00)	0.00	0.00	0.00	0.00	(251.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,449.80)	(1,449.80)	0.00	0.00	0.00	0.00	(1,449.80)	0.00	0.00	0.00	0.00
7180	Telecommunications	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(365.72)	(365.72)	0.00	0.00	0.00	0.00	(365.72)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	28,206.91	28,206.91	0.00	0.00	0.00	0.00	28,206.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(551,770.31)**	**(551,770.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(551,770.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(18,383.68)	(18,383.68)	0.00	0.00	0.00	0.00	(18,383.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(18,383.68)**	**(18,383.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,383.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSPAN		**(578,153.99)**	**(578,153.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(578,153.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZHST		**(3,094,983.16)**	**(3,094,983.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,094,983.16)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C000 - NH Regional Humanities Cent/Cost Sh												
Org: UCHCBF - PI Burt Feintuch				**Org Mgr: Feintuch, Burt**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHCBF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C011 - Undergrd - Bosnia/Herzegovi/Cost Sh												
Org: UCHICF - PI Cathy Frierson				**Org Mgr: Frierson, Cathy A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHICF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C013 - Mexico's Subnational Electo/Cost Sh												
Org: UCPSTE - PI Todd Eisenstadt				**Org Mgr: Eisenstadt, Todd A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(28,082.92)	(28,082.92)	0.00	0.00	0.00	0.00	(28,082.92)	16,206.37	16,206.37	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,500.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**417.08**	**417.08**	**0.00**	**0.00**	**0.00**	**0.00**	**417.08**	**16,206.37**	**16,206.37**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(417.08)	(417.08)	0.00	0.00	0.00	0.00	(417.08)	6,401.52	6,401.52	0.00	0.00
Subtotal Account Pool: 65		**(417.08)**	**(417.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(417.08)**	**6,401.52**	**6,401.52**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,878.45	5,878.45	0.00	0.00	0.00	0.00	5,878.45	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,878.06)	(5,878.06)	0.00	0.00	0.00	0.00	(5,878.06)	5,878.06	5,878.06	0.00	0.00
Subtotal Account Pool: 76		**0.39**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.39**	**5,878.06**	**5,878.06**	**0.00**	**0.00**
Total Org: UCPSTE		**0.39**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.39**	**28,485.95**	**28,485.95**	**0.00**	**0.00**
Total Fund: 15C013		**0.39**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.39**	**28,485.95**	**28,485.95**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C015 - Training Services for Nhdoj/Cost Sh											
Org: UCIPJK - PI John Kirkpatrick			**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C015	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C029 - Domestic Violence Training /Cost Sh												
Org: UCIPJK - PI John Kirkpatrick				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C031 - Teachers Institute /Cost Sh												
Org: UCENDW - PI David Watters				**Org Mgr: Watters, David H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENDW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C031		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C044 - Large-Scale Ecological Decl/Cost Sh											
Org: UCSOLH - PI Lawrence Hamilton			**Org Mgr: Hamilton, Lawrence C**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOLH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C044	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C046 - Processes During Reading /Cost Sh											
Org: UCPYEO - PI Edward O'Brien			**Org Mgr: O'Brien, Edward J**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYEO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C046	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C093 - New England Culture /Cost Sh												
Org: UCHCBF - PI Burt Feintuch				**Org Mgr: Feintuch, Burt**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHCBF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C093		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C135 - Rule of Law/Civic Education/Cost Sh												
Org: UCHICF - PI Cathy Frierson				**Org Mgr: Frierson, Cathy A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,122.00	3,122.00	0.00	0.00	0.00	0.00	3,122.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,122.00)	(3,122.00)	0.00	0.00	0.00	0.00	(3,122.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	861.75	861.75	0.00	0.00	0.00	0.00	861.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**861.75**	**861.75**	**0.00**	**0.00**	**0.00**	**0.00**	**861.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	271.15	271.15	0.00	0.00	0.00	0.00	271.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**271.15**	**271.15**	**0.00**	**0.00**	**0.00**	**0.00**	**271.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHICF		**1,132.90**	**1,132.90**	**0.00**	**0.00**	**0.00**	**0.00**	**1,132.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C135		**1,132.90**	**1,132.90**	**0.00**	**0.00**	**0.00**	**0.00**	**1,132.90**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C136 - School Resource Officer Pro/Cost Sh												
Org: UCIPJH - PI Jack Humphrey				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C136		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C138 - NH Estuaries Project /Cost Sh												
Org: UCIPJV - PI James Varn				**Org Mgr: Varn, James S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C138		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C142 - Canadian Studies Minor /Cost Sh											
Org: UCGEDS - PI Debra Straussfogel			**Org Mgr: Straussfogel, Debra L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCGEDS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C142	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C180 - Enclyclopedia for NE Cultur/Cost Sh												
Org: UCHCBF - PI Burt Feintuch				**Org Mgr: Feintuch, Burt**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(40,958.00)	(40,958.00)	0.00	0.00	0.00	0.00	(40,958.00)	0.00	0.00	40,958.00	40,958.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,958.00	40,958.00	0.00	0.00	0.00	0.00	40,958.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,450.00)	(11,450.00)	0.00	0.00	0.00	0.00	(11,450.00)	0.00	0.00	11,450.00	11,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,658.00**	**52,658.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.46)	(0.46)	0.00	0.00	0.00	0.00	(0.46)	0.00	0.00	15,154.46	15,154.46
65YP10	Nonstatus Benefit Distr (Fica)	(21.00)	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00	0.00	21.00	21.00
Subtotal Account Pool: 65		**(21.46)**	**(21.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21.46)**	**0.00**	**0.00**	**15,175.46**	**15,175.46**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	21,022.00	21,022.00	0.00	0.00	0.00	0.00	21,022.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(21,028.33)	(21,028.33)	0.00	0.00	0.00	0.00	(21,028.33)	0.00	0.00	21,028.33	21,028.33
Subtotal Account Pool: 76		**(6.33)**	**(6.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.33)**	**0.00**	**0.00**	**21,028.33**	**21,028.33**
Total Org: UCHCBF		**(27.79)**	**(27.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27.79)**	**0.00**	**0.00**	**88,861.79**	**88,861.79**
Total Fund: 15C180		**(27.79)**	**(27.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27.79)**	**0.00**	**0.00**	**88,861.79**	**88,861.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C192 - Tri-Statevictim Assistance /Cost Sh												
Org: UCIPJK - PI John Kirkpatrick				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,817.00	4,817.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,817.00**	**4,817.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,782.00	1,782.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,782.00**	**1,782.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,599.00**	**6,599.00**	**0.00**	**0.00**
Total Fund: 15C192		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,599.00**	**6,599.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C195 - NH History/Culture Encyc /Cost Sh											
Org: UCHIJM - PI Judith Moyer			**Org Mgr: Moyer, Judith N**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.83	178.83
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**178.83**	**178.83**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.10	66.10
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66.10**	**66.10**
Total Org: UCHIJM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**244.93**	**244.93**
Total Fund: 15C195	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**244.93**	**244.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C206 - Undergrd - Bosnia/Herzegovi/Cost Sh												
Org: UCHICF - PI Cathy Frierson				**Org Mgr: Frierson, Cathy A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.40	86.40
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86.40**	**86.40**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,313.00	16,313.00
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,373.00**	**16,373.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.89	114.89
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**114.89**	**114.89**
Total Org: UCHICF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,574.29**	**16,574.29**
Total Fund: 15C206		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,574.29**	**16,574.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C207 - Undergrd - Bosnia/Herzegovi/Cost Sh												
Org: UCHICF - PI Cathy Frierson				**Org Mgr: Frierson, Cathy A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,582.00	4,582.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,083.00	3,083.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,665.00**	**10,665.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,836.05	2,836.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,088.05**	**3,088.05**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,045.54	8,045.54
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,045.54**	**8,045.54**
Total Org: UCHICF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,798.59**	**21,798.59**
Total Fund: 15C207		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,798.59**	**21,798.59**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15C224 - Freedom Support Act												
Org: UCHICF - PI Cathy Frierson				**Org Mgr: Frierson, Cathy A**								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,036.00	8,036.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,036.00**	**8,036.00**
Total Org: UCHICF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,036.00**	**8,036.00**
Total Fund: 15C224		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,036.00**	**8,036.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C246 - Victim Services Directory 2002												
Org: UCIPJW - Justice Works				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,015.00	4,015.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,015.00**	**4,015.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,485.55	1,485.55	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,485.55**	**1,485.55**	**0.00**	**0.00**
Total Org: UCIPJW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.55**	**5,500.55**	**0.00**	**0.00**
Total Fund: 15C246		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.55**	**5,500.55**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C261 - An Examination of NE Class & Place												
Org: UCHCBF - PI Burt Feintuch				**Org Mgr: Feintuch, Burt**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(3,750.00)	(3,750.00)	0.00	0.00	0.00	0.00	(3,750.00)	3,750.00	3,750.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.00**	**3,750.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.25)	(0.25)	0.00	0.00	0.00	0.00	(0.25)	1,481.25	1,481.25	0.00	0.00
Subtotal Account Pool: 65		**(0.25)**	**(0.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.25)**	**1,481.25**	**1,481.25**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	536.00	536.00	0.00	0.00	0.00	0.00	536.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,030.00	7,030.00	0.00	0.00	0.00	0.00	7,030.00	0.00	0.00	0.00	0.00
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,066.00**	**10,066.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,066.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHCBF		**10,065.75**	**10,065.75**	**0.00**	**0.00**	**0.00**	**0.00**	**10,065.75**	**5,231.25**	**5,231.25**	**0.00**	**0.00**
Total Fund: 15C261		**10,065.75**	**10,065.75**	**0.00**	**0.00**	**0.00**	**0.00**	**10,065.75**	**5,231.25**	**5,231.25**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C266 - NE Community Heritage												
Org: UCHCTR - Humanities Cente				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	(536.00)	(536.00)	0.00	0.00	0.00	0.00	(536.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	536.00	536.00	0.00	0.00	0.00	0.00	536.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHCTR		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C266		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C292 - Cost Share - Cased Pedagogy												
Org: UCEDVG - PI Virginia Garland				**Org Mgr: Garland, Virginia E**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(6,637.00)	(6,637.00)	0.00	0.00	0.00	0.00	(6,637.00)	6,637.00	6,637.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(9,800.00)	(9,800.00)	0.00	0.00	0.00	0.00	(9,800.00)	9,800.00	9,800.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,317.00	18,317.00	0.00	0.00	0.00	0.00	18,317.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,850.00)	(6,850.00)	0.00	0.00	0.00	0.00	(6,850.00)	6,850.00	6,850.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,970.00	4,970.00	0.00	0.00	0.00	0.00	4,970.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,287.00**	**23,287.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.36)	(0.36)	0.00	0.00	0.00	0.00	(0.36)	9,198.36	9,198.36	0.00	0.00
Subtotal Account Pool: 65		**(0.36)**	**(0.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.36)**	**9,198.36**	**9,198.36**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,595.00	1,595.00	0.00	0.00	0.00	0.00	1,595.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,314.75	0.00	1,314.75	(1,314.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,595.00**	**1,595.00**	**0.00**	**1,564.75**	**0.00**	**1,564.75**	**30.25**	**200.00**	**200.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(192.92)	(192.92)	0.00	125.18	0.00	125.18	(318.10)	2,586.87	2,614.84	0.00	0.00
Subtotal Account Pool: 76		**(192.92)**	**(192.92)**	**0.00**	**125.18**	**0.00**	**125.18**	**(318.10)**	**2,586.87**	**2,614.84**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDVG		**1,401.72**	**1,401.72**	**0.00**	**1,689.93**	**0.00**	**1,689.93**	**(288.21)**	**35,272.23**	**35,300.20**	**0.00**	**0.00**
Total Fund: 15C292		**1,401.72**	**1,401.72**	**0.00**	**1,689.93**	**0.00**	**1,689.93**	**(288.21)**	**35,272.23**	**35,300.20**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C294 - Tri-State Victim Cost-Share												
Org: UCIPJW - Justice Works				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,859.00)	(2,859.00)	0.00	0.00	0.00	0.00	(2,859.00)	2,859.00	2,859.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,859.00	2,859.00	0.00	0.00	0.00	0.00	2,859.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,859.00**	**2,859.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.72	0.72	0.00	0.00	0.00	0.00	0.72	1,129.28	1,129.28	0.00	0.00
Subtotal Account Pool: 65		**0.72**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.72**	**1,129.28**	**1,129.28**	**0.00**	**0.00**
Total Org: UCIPJW		**0.72**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.72**	**3,988.28**	**3,988.28**	**0.00**	**0.00**
Total Fund: 15C294		**0.72**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.72**	**3,988.28**	**3,988.28**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C299 - Pre-Service Middle School Teachers												
Org: UCEDEA - PI Eleanor Abrams				**Org Mgr: Abrams, Eleanor D**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,599.00)	(8,599.00)	0.00	0.00	0.00	0.00	(8,599.00)	8,599.00	8,599.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,599.00	8,599.00	0.00	0.00	0.00	0.00	8,599.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	3,250.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,142.00)	(4,142.00)	0.00	0.00	0.00	0.00	(4,142.00)	4,142.00	4,142.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,142.00	4,142.00	0.00	0.00	0.00	0.00	4,142.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	3,250.00	3,250.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,991.00**	**15,991.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.45)	(0.45)	0.00	0.00	0.00	0.00	(0.45)	6,316.45	6,316.45	0.00	0.00
Subtotal Account Pool: 65		**(0.45)**	**(0.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.45)**	**6,316.45**	**6,316.45**	**0.00**	**0.00**
Account Pool: 71 - Support												
715020	Non-Cap Equip-under $1,000	0.00	0.00	1,840.55	1,840.55	0.00	1,840.55	(1,840.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,840.55**	**1,840.55**	**0.00**	**1,840.55**	**(1,840.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,841.00	1,841.00	0.00	0.00	0.00	0.00	1,841.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,841.00**	**1,841.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,841.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	147.24	147.24	147.24	147.24	0.00	147.24	0.00	1,784.60	1,784.60	0.00	0.00
Subtotal Account Pool: 76		**147.24**	**147.24**	**147.24**	**147.24**	**0.00**	**147.24**	**0.00**	**1,784.60**	**1,784.60**	**0.00**	**0.00**
Total Org: UCEDEA		**1,987.79**	**1,987.79**	**1,987.79**	**1,987.79**	**0.00**	**1,987.79**	**0.00**	**24,092.05**	**24,092.05**	**0.00**	**0.00**
Total Fund: 15C299		**1,987.79**	**1,987.79**	**1,987.79**	**1,987.79**	**0.00**	**1,987.79**	**0.00**	**24,092.05**	**24,092.05**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C321 - Fulbright Hays Fellowship											
Org: UCFIJR - PI Juliette Rogers			**Org Mgr: Rogers, Juliette M**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,110.00	2,110.00	0.00	0.00	0.00	0.00	2,110.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**2,110.00**	**2,110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,110.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFIJR	**2,110.00**	**2,110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,110.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C321	**2,110.00**	**2,110.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,110.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C322 - Native Americans of Southern NE												
Org: UCENSR - PI Siobhan Senier				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	19.08	0.00	19.08	(19.08)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	928.00	0.00	928.00	(928.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	146.13	0.00	146.13	(146.13)	0.00	0.00	0.00	0.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
717000	Consulting-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,700.00**	**1,700.00**	**0.00**	**1,093.21**	**0.00**	**1,093.21**	**606.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	300.00	300.00	0.00	900.00	0.00	900.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**300.00**	**300.00**	**0.00**	**900.00**	**0.00**	**900.00**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENSR		**2,000.00**	**2,000.00**	**0.00**	**1,993.21**	**0.00**	**1,993.21**	**6.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C322		**2,000.00**	**2,000.00**	**0.00**	**1,993.21**	**0.00**	**1,993.21**	**6.79**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C356 - Analyzing 19th Century Fisheries												
Org: UCHIJB - PI Jeffrey Bolster				**Org Mgr: Bolster, William Jeffrey**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	27,418.00	0.00	0.00	0.00	0.00	27,418.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**55,918.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,918.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	22,647.00	0.00	0.00	0.00	0.00	22,647.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**22,647.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,647.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	39,360.00	0.00	0.00	0.00	0.00	39,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**39,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,360.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIJB		**0.00**	**124,925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**124,925.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C356		**0.00**	**124,925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**124,925.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C373 - Abenaki Speaker Series												
Org: UCENLM - PI Lisa MacFarlane				**Org Mgr: MacFarlane, Lisa**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	268.00	0.00	268.00	(268.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	7.00	0.00	7.00	(7.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**100.00**	**0.00**	**1,475.00**	**0.00**	**1,475.00**	**(1,375.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	1,375.00	0.00	0.00	0.00	0.00	1,375.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**1,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,375.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENLM		**0.00**	**1,475.00**	**0.00**	**1,475.00**	**0.00**	**1,475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C373		**0.00**	**1,475.00**	**0.00**	**1,475.00**	**0.00**	**1,475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CCUS - Undistributed Salaries for COLA												
Org: UCFRL0 - Family Research Lab				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRL0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CCUS - Undistributed Salaries for COLA											
Org: UCIPJW - Justice Works			**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CCUS - Undistributed Salaries for COLA												
Org: UCIPSR - Inst for Policy & Social Science Re				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPSR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CCUS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CH74 - PS H074 Breeding Econ /Cost Sh												
Org: UC0PPB - COLA Position/Fringe Budget Pool				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	132.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**132.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UC0PPB		**132.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CH74		**132.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UCARVW - PI Vicki Wright				**Org Mgr: Wright, Vicki C**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCARVW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UCEDJR - PI Judith Robb				**Org Mgr: Robb, Judith A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UCENBB - PI Bridgitte Bailey			**Org Mgr: Bailey, Brigitte G**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENBB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UCGRMR - PI Mary Rhiel			**Org Mgr: Rhiel, Mary E**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCGRMR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UCHCBF - PI Burt Feintuch				**Org Mgr: Feintuch, Burt**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHCBF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UCHCTR - Humanities Cente			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHCTR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UCHIDF - PI David Frankfurter				**Org Mgr: Frankfurter, David T M**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIDF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UCIPDM - PI Dennis Meadows				**Org Mgr: Meadows, Dennis L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UCPSYC - Psychology			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPSYC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UCPYEC - PI Ellen Cohn				**Org Mgr: Cohn, Ellen S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYEC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H010 - Undergrd - Bosnia/Herzegovina												
Org: UCHICF - PI Cathy Frierson				**Org Mgr: Frierson, Cathy A**								
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,232.21)	(1,232.21)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,232.21)**	**(1,232.21)**
Total Org: UCHICF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,232.21)**	**(1,232.21)**
Total Fund: 15H010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,232.21)**	**(1,232.21)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H028 - Domestic Violence Training											
Org: UCIPJK - PI John Kirkpatrick			**Org Mgr: Kirkpatrick, John M**								
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H028	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H030 - Teachers Institute												
Org: UCENDW - PI David Watters				**Org Mgr: Watters, David H**								
Account Pool: 61 - Salaries and Wages												
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENDW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H092 - New England Culture												
Org: UCHCBF - PI Burt Feintuch				**Org Mgr: Feintuch, Burt**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHCBF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H092		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H134 - Rule of Law/Civic Education												
Org: UCHICF - PI Cathy Frierson				**Org Mgr: Frierson, Cathy A**								
Account Pool: 71 - Support												
7112	Research Supplies	(14.90)	(14.90)	0.00	0.00	0.00	0.00	(14.90)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(103.65)	(103.65)	0.00	0.00	0.00	0.00	(103.65)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,625.00	5,625.00	0.00	0.00	0.00	0.00	5,625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,506.45**	**5,506.45**	**0.00**	**0.00**	**0.00**	**0.00**	**5,506.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,836.00	4,836.00	0.00	0.00	0.00	0.00	4,836.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,836.00**	**4,836.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,836.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,734.66	1,734.66	0.00	0.00	0.00	0.00	1,734.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,734.66**	**1,734.66**	**0.00**	**0.00**	**0.00**	**0.00**	**1,734.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHICF		**12,077.11**	**12,077.11**	**0.00**	**0.00**	**0.00**	**0.00**	**12,077.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H134		**12,077.11**	**12,077.11**	**0.00**	**0.00**	**0.00**	**0.00**	**12,077.11**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H141 - Canadian Studies Minor												
Org: UCGEDS - PI Debra Straussfogel				**Org Mgr: Straussfogel, Debra L**								
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCGEDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H141		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Org: UCEDJH - PI Jane Hansen			**Org Mgr: Hansen, Jane**								
Account Pool: 61 - Salaries and Wages											
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDJH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Org: UCENBB - PI Bridgitte Bailey			**Org Mgr: Bailey, Brigitte G**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENBB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Org: UCGRMR - PI Mary Rhiel				**Org Mgr: Rhiel, Mary E**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCGRMR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Org: UCHCBF - PI Burt Feintuch			**Org Mgr: Feintuch, Burt**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHCBF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Org: UCHCTR - Humanities Cente			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHCTR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Org: UCHICF - PI Cathy Frierson			**Org Mgr: Frierson, Cathy A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHICF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Org: UCHIDF - PI David Frankfurter				**Org Mgr: Frankfurter, David T M**								
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIDF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Org: UCPYEC - PI Ellen Cohn			**Org Mgr: Cohn, Ellen S**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYEC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P026 - University Affiliated Program											
Org: UCCBSC - COLA BSC			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCBSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P026	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P039 - Native Americans of S New England											
Org: UCENSR - PI Siobhan Senier			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	390.00	390.00	0.00	390.00	0.00	390.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**390.00**	**390.00**	**0.00**	**390.00**	**0.00**	**390.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENSR	**390.00**	**390.00**	**0.00**	**390.00**	**0.00**	**390.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P039	**390.00**	**390.00**	**0.00**	**390.00**	**0.00**	**390.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PHST - Program Income											
Org: UCHCTR - Humanities Cente			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHCTR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PHST - Program Income												
Org: UCHIGM - PI Gregory McMahon				**Org Mgr: McMahon, Gregory**								
Account Pool: 71 - Support												
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIGM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PHST - Program Income												
Org: UCIPDM - PI Dennis Meadows				**Org Mgr: Meadows, Dennis L**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184028 - Mcnair Graduate Program											
Org: UCPYAP - PI Alison Paglia			**Org Mgr: Paglia, Alison Kolbe**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYAP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184028	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184029 - Mcnair Graduate Program												
Org: UCPYAP - PI Alison Paglia				**Org Mgr: Paglia, Alison Kolbe**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,581.00	35,581.00	0.00	0.00	0.00	0.00	35,581.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(31,624.44)	(31,624.44)	0.00	0.00	0.00	0.00	(31,624.44)	0.00	0.00	18,252.92	18,252.92
613P90	Graduate Summer Appoint - Research	(9,500.00)	(9,500.00)	0.00	0.00	0.00	0.00	(9,500.00)	0.00	0.00	6,444.16	6,444.16
615F10	PAT	(38,444.50)	(38,444.50)	0.00	0.00	0.00	0.00	(38,444.50)	0.00	0.00	10,514.65	10,514.65
615NZ0	PAT Unallocated Budget (Bud Only)	37,142.00	37,142.00	0.00	0.00	0.00	0.00	37,142.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(23,085.62)	(23,085.62)	0.00	0.00	0.00	0.00	(23,085.62)	0.00	0.00	3,634.37	3,634.37
617NZ0	Op Staff Unallocated Bud(BudOnly)	29,120.00	29,120.00	0.00	0.00	0.00	0.00	29,120.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(323.00)	(323.00)	0.00	0.00	0.00	0.00	(323.00)	0.00	0.00	323.00	323.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,150.00	4,150.00	0.00	0.00	0.00	0.00	4,150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,765.44**	**2,765.44**	**0.00**	**0.00**	**0.00**	**0.00**	**2,765.44**	**0.00**	**0.00**	**39,169.10**	**39,169.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,725.92	3,725.92	0.00	0.00	0.00	0.00	3,725.92	0.00	0.00	5,235.14	5,235.14
65YP10	Nonstatus Benefit Distr (Fica)	(2,101.69)	(2,101.69)	0.00	0.00	0.00	0.00	(2,101.69)	0.00	0.00	2,101.69	2,101.69
Subtotal Account Pool: 65		**1,624.23**	**1,624.23**	**0.00**	**0.00**	**0.00**	**0.00**	**1,624.23**	**0.00**	**0.00**	**7,336.83**	**7,336.83**
Account Pool: 71 - Support												
7100	In-State Travel	(446.29)	(446.29)	0.00	0.00	0.00	0.00	(446.29)	0.00	0.00	0.00	0.00
710000	In-State Travel	(443.67)	(443.67)	0.00	0.00	0.00	0.00	(443.67)	0.00	0.00	443.67	443.67
7101	Out of State Travel	(880.75)	(880.75)	0.00	0.00	0.00	0.00	(880.75)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(500.50)	(500.50)	0.00	0.00	0.00	0.00	(500.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	255.00	255.00
710Z	Travel-Other	5,765.00	5,765.00	0.00	0.00	0.00	0.00	5,765.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(28,402.24)	(28,402.24)	0.00	0.00	0.00	0.00	(28,402.24)	0.00	0.00	0.00	0.00
711200	Research Supplies	922.11	922.11	0.00	0.00	0.00	0.00	922.11	0.00	0.00	(922.11)	(922.11)
7130	Printing and Copying	(852.43)	(852.43)	0.00	0.00	0.00	0.00	(852.43)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(281.95)	(281.95)	0.00	0.00	0.00	0.00	(281.95)	0.00	0.00	281.95	281.95
7140	Postage	(347.72)	(347.72)	0.00	0.00	0.00	0.00	(347.72)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(80.19)	(80.19)	0.00	0.00	0.00	0.00	(80.19)	0.00	0.00	80.19	80.19
717200	Other Professional Services-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
7180	Telecommunications	(1,713.58)	(1,713.58)	0.00	0.00	0.00	0.00	(1,713.58)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(680.64)	(680.64)	0.00	0.00	0.00	0.00	(680.64)	0.00	0.00	680.64	680.64
718016	Telecom-Usage (Tolls)	(102.26)	(102.26)	0.00	0.00	0.00	0.00	(102.26)	0.00	0.00	102.26	102.26
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(288.00)	(288.00)	0.00	0.00	0.00	0.00	(288.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	22,886.00	22,886.00	0.00	0.00	0.00	0.00	22,886.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,802.11)**	**(5,802.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,802.11)**	**0.00**	**0.00**	**1,021.60**	**1,021.60**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	65,116.71	65,116.71	0.00	0.00	0.00	0.00	65,116.71	0.00	0.00	0.00	0.00
722200	Participant Support	(69,117.13)	(69,117.13)	0.00	0.00	0.00	0.00	(69,117.13)	0.00	0.00	57,017.13	57,017.13
7223	Other Financial Aid	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,499.58**	**3,499.58**	**0.00**	**0.00**	**0.00**	**0.00**	**3,499.58**	**0.00**	**0.00**	**57,017.13**	**57,017.13**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,703.29	5,703.29	0.00	0.00	0.00	0.00	5,703.29	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,842.54)	(5,842.54)	0.00	0.00	0.00	0.00	(5,842.54)	0.00	0.00	3,801.81	3,801.81
Subtotal Account Pool: 76		**(139.25)**	**(139.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(139.25)**	**0.00**	**0.00**	**3,801.81**	**3,801.81**
Total Org: UCPYAP		**1,947.89**	**1,947.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1,947.89**	**0.00**	**0.00**	**108,346.47**	**108,346.47**

Total Fund: 184029	**1,947.89**	**1,947.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1,947.89**	**0.00**	**0.00**	**108,346.47**	**108,346.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184034 - Urban Partnership												
Org: UCEDJR - PI Judith Robb				**Org Mgr: Robb, Judith A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,575.00	3,575.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,785.00	12,785.00	8,000.00	8,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,784.10	53,784.10
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,785.00**	**12,785.00**	**71,359.10**	**71,359.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,322.75	1,322.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,048.37	1,048.37	672.00	672.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,048.37**	**1,048.37**	**1,994.75**	**1,994.75**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.65	41.65	1,122.68	1,122.68
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	890.00	890.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.34	392.34	3,614.41	3,614.41
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	246.05	246.05
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,600.00	6,600.00	5,695.00	5,695.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.52	115.52
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,388.99**	**7,388.99**	**11,683.66**	**11,683.66**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,416.00	36,416.00	15,933.00	15,933.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,416.00**	**36,416.00**	**15,933.00**	**15,933.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,611.06	4,611.06	8,077.50	8,077.50
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,611.06**	**4,611.06**	**8,077.50**	**8,077.50**
Total Org: UCEDJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,249.42**	**62,249.42**	**109,048.01**	**109,048.01**
Total Fund: 184034		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,249.42**	**62,249.42**	**109,048.01**	**109,048.01**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184035 - Equity/Excellences-Higher Ed											
Org: UCIPDM - PI Dennis Meadows			**Org Mgr: Meadows, Dennis L**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPDM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184035	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184037 - Project All-Link												
Org: UCEDKE - PI Karen Erickson				**Org Mgr: Erickson, Karen A**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(9,444.96)	(9,444.96)	0.00	0.00	0.00	0.00	(9,444.96)	0.00	0.00	9,444.96	9,444.96
611F15	Fac Tenure Track AAUP (UNH)	(5,190.94)	(5,190.94)	0.00	0.00	0.00	0.00	(5,190.94)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	56,012.00	56,012.00	0.00	0.00	0.00	0.00	56,012.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(28,394.00)	(28,394.00)	0.00	0.00	0.00	0.00	(28,394.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(48,405.00)	(48,405.00)	0.00	0.00	0.00	0.00	(48,405.00)	0.00	0.00	11,450.00	11,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	49,464.00	49,464.00	0.00	0.00	0.00	0.00	49,464.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,855.00	12,855.00	0.00	0.00	0.00	0.00	12,855.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(17,600.00)	(17,600.00)	0.00	0.00	0.00	0.00	(17,600.00)	17,600.00	17,600.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(15,395.00)	(15,395.00)	0.00	0.00	0.00	0.00	(15,395.00)	0.00	0.00	6,400.00	6,400.00
61CPSU	[Nse] Supplemental	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(640.00)	(640.00)	0.00	0.00	0.00	0.00	(640.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,338.90)**	**(11,338.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,338.90)**	**21,600.00**	**21,600.00**	**27,294.96**	**27,294.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,512.37	1,512.37	0.00	0.00	0.00	0.00	1,512.37	0.00	0.00	3,494.64	3,494.64
65YP10	Nonstatus Benefit Distr (Fica)	(2,308.78)	(2,308.78)	0.00	0.00	0.00	0.00	(2,308.78)	1,771.18	1,771.18	537.60	537.60
Subtotal Account Pool: 65		**(796.41)**	**(796.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(796.41)**	**1,771.18**	**1,771.18**	**4,032.24**	**4,032.24**
Account Pool: 71 - Support												
7101	Out of State Travel	(329.00)	(329.00)	0.00	0.00	0.00	0.00	(329.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,041.19)	(2,041.19)	0.00	0.00	0.00	0.00	(2,041.19)	219.00	219.00	1,822.19	1,822.19
710200	Foreign Travel	(1,179.21)	(1,179.21)	0.00	0.00	0.00	0.00	(1,179.21)	1,179.21	1,179.21	0.00	0.00
7103	Conference-Registration Fees	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,858.00	9,858.00	0.00	0.00	0.00	0.00	9,858.00	0.00	0.00	0.00	0.00
7111	Supplies	(832.20)	(832.20)	0.00	0.00	0.00	0.00	(832.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	34,729.00	34,729.00	0.00	0.00	0.00	0.00	34,729.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	(969.40)	(969.40)	0.00	0.00	0.00	0.00	(969.40)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,517.80)	(2,517.80)	0.00	0.00	0.00	0.00	(2,517.80)	0.00	0.00	2,517.80	2,517.80
7130	Printing and Copying	(990.30)	(990.30)	0.00	0.00	0.00	0.00	(990.30)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,401.21)	(2,401.21)	0.00	0.00	0.00	0.00	(2,401.21)	247.71	247.71	2,153.50	2,153.50
714000	Postage-General	(725.09)	(725.09)	0.00	0.00	0.00	0.00	(725.09)	34.60	34.60	690.49	690.49
7170	Consulting	14,516.25	14,516.25	0.00	0.00	0.00	0.00	14,516.25	0.00	0.00	0.00	0.00
717000	Consulting-General	(28,500.00)	(28,500.00)	0.00	0.00	0.00	0.00	(28,500.00)	2,500.00	2,500.00	26,000.00	26,000.00
717200	Other Professional Services-General	(14,500.00)	(14,500.00)	0.00	0.00	0.00	0.00	(14,500.00)	0.00	0.00	14,500.00	14,500.00
7180	Telecommunications	(653.16)	(653.16)	0.00	0.00	0.00	0.00	(653.16)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(694.90)	(694.90)	0.00	0.00	0.00	0.00	(694.90)	390.00	390.00	304.90	304.90
718014	Telecom-Telephone Equipment	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	15.00	15.00
718016	Telecom-Usage (Tolls)	(1,352.03)	(1,352.03)	0.00	0.00	0.00	0.00	(1,352.03)	568.11	568.11	783.92	783.92
7190	Business Meals-Meetgs (non travel)	(155.00)	(155.00)	0.00	0.00	0.00	0.00	(155.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(630.00)	(630.00)	0.00	0.00	0.00	0.00	(630.00)	0.00	0.00	630.00	630.00
71CZ	Other Expenses-Deductions	12,600.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,059.76**	**13,059.76**	**0.00**	**0.00**	**0.00**	**0.00**	**13,059.76**	**5,138.63**	**5,138.63**	**50,417.80**	**50,417.80**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	22,891.00	22,891.00	0.00	0.00	0.00	0.00	22,891.00	0.00	0.00	0.00	0.00
721100	Assistantships	(17,400.00)	(17,400.00)	0.00	0.00	0.00	0.00	(17,400.00)	0.00	0.00	7,400.00	7,400.00
7223	Other Financial Aid	(1,011.00)	(1,011.00)	0.00	0.00	0.00	0.00	(1,011.00)	0.00	0.00	0.00	0.00
722300	Other Financial Aid	(2,100.00)	(2,100.00)	0.00	0.00	0.00	0.00	(2,100.00)	0.00	0.00	2,100.00	2,100.00
Subtotal Account Pool: 72		**2,380.00**	**2,380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,380.00**	**0.00**	**0.00**	**9,500.00**	**9,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184037 - Project All-Link												
Org: UCEDKE - PI Karen Erickson				**Org Mgr: Erickson, Karen A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,298.05	7,298.05	0.00	0.00	0.00	0.00	7,298.05	0.00	0.00	0.00	0.00
740000	Cap Equipment	(7,298.05)	(7,298.05)	0.00	0.00	0.00	0.00	(7,298.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	29,979.59	29,979.59	0.00	0.00	0.00	0.00	29,979.59	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(33,269.81)	(33,269.81)	0.00	0.00	0.00	0.00	(33,269.81)	7,691.02	7,691.02	26,847.84	26,847.84
Subtotal Account Pool: 76		**(3,290.22)**	**(3,290.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,290.22)**	**7,691.02**	**7,691.02**	**26,847.84**	**26,847.84**
Total Org: UCEDKE		**14.23**	**14.23**	**0.00**	**0.00**	**0.00**	**0.00**	**14.23**	**36,200.83**	**36,200.83**	**118,092.84**	**118,092.84**
Total Fund: 184037		**14.23**	**14.23**	**0.00**	**0.00**	**0.00**	**0.00**	**14.23**	**36,200.83**	**36,200.83**	**118,092.84**	**118,092.84**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184045 - Technology Partnership Project											
Org: UCIPDM - PI Dennis Meadows			**Org Mgr: Meadows, Dennis L**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPDM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184045	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184070 - Student Support Services											
Org: UCPYAP - PI Alison Paglia			**Org Mgr: Paglia, Alison Kolbe**								
Account Pool: 71 - Support											
710300 Conference Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71	**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**0.00**	**0.00**	**500.00**	**500.00**
Total Org: UCPYAP	**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**0.00**	**0.00**	**500.00**	**500.00**
Total Fund: 184070	**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**0.00**	**0.00**	**500.00**	**500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184074 - 2001 MCNAIR GRADUATE PROGRAM												
Org: UCPYAP - PI Alison Paglia				**Org Mgr: Paglia, Alison Kolbe**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	39,000.00	33,519.00	0.00	0.00	0.00	0.00	33,519.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(6,750.00)	(6,750.00)	0.00	0.00	0.00	0.00	(6,750.00)	4,247.60	4,247.60	2,502.40	2,502.40
611PXM	[NSE] Supplemental-Other-Misc	(25,277.92)	(25,277.92)	0.00	0.00	0.00	0.00	(25,277.92)	16,398.29	16,398.29	8,879.63	8,879.63
613P90	Graduate Summer Appoint - Research	(2,611.44)	(2,611.44)	0.00	0.00	0.00	0.00	(2,611.44)	1,300.00	1,300.00	1,311.44	1,311.44
615F10	PAT	(67,896.69)	(67,896.69)	0.00	0.00	0.00	0.00	(67,896.69)	22,610.80	22,610.80	45,285.89	45,285.89
615NZ0	PAT Unallocated Budget (Bud Only)	43,400.00	43,400.00	0.00	0.00	0.00	0.00	43,400.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,030.95)	(10,030.95)	0.00	0.00	0.00	0.00	(10,030.95)	5,881.50	5,881.50	4,149.45	4,149.45
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,230.00	30,230.00	0.00	0.00	0.00	0.00	30,230.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(481.92)	(481.92)	0.00	0.00	0.00	0.00	(481.92)	352.90	352.90	129.02	129.02
61SNZ0	Student Labor Unallocated(Bud Only)	5,900.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,481.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**50,791.09**	**50,791.09**	**62,257.83**	**62,257.83**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,469.46	1,469.46	0.00	0.00	0.00	0.00	1,469.46	11,254.46	11,254.46	18,291.08	18,291.08
65YP10	Nonstatus Benefit Distr (Fica)	(2,905.60)	(2,905.60)	0.00	0.00	0.00	0.00	(2,905.60)	1,828.51	1,828.51	1,077.09	1,077.09
Subtotal Account Pool: 65		**(1,436.14)**	**(1,436.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,436.14)**	**13,082.97**	**13,082.97**	**19,368.17**	**19,368.17**
Account Pool: 71 - Support												
710000	In-State Travel	(685.18)	(685.18)	0.00	0.00	0.00	0.00	(685.18)	(9.71)	(9.71)	694.89	694.89
710100	Out-of-State Travel	(8,134.70)	(8,134.70)	0.00	0.00	0.00	0.00	(8,134.70)	5,005.91	5,005.91	3,128.79	3,128.79
710300	Conference Registration Fees	(1,650.00)	(1,650.00)	0.00	0.00	0.00	0.00	(1,650.00)	225.00	225.00	1,740.00	1,425.00
710400	Student or Non-Emp Travel	(70.09)	(70.09)	0.00	0.00	0.00	0.00	(70.09)	70.09	70.09	0.00	0.00
710Z00	Travel-Other	4,932.00	4,932.00	0.00	0.00	0.00	0.00	4,932.00	0.00	0.00	0.00	0.00
7111	Supplies	201.00	201.00	0.00	0.00	0.00	0.00	201.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,407.19	11,407.19	0.00	0.00	0.00	0.00	11,407.19	530.25	530.25	(43.44)	(43.44)
711108	Supplies-Subscription,Newspaper,Mag	(124.00)	(124.00)	0.00	0.00	0.00	0.00	(124.00)	0.00	0.00	124.00	124.00
711154	Supplies-Computer Peripherals	(4,056.97)	(4,056.97)	0.00	0.00	0.00	0.00	(4,056.97)	(443.03)	(443.03)	4,500.00	4,500.00
7112	Research Supplies	21,444.10	17,487.10	0.00	0.00	0.00	0.00	17,487.10	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,946.78)	(6,946.78)	0.00	0.00	0.00	0.00	(6,946.78)	408.13	408.13	6,538.65	6,538.65
713000	Printing & Copying-General	(2,449.38)	(2,449.38)	0.00	0.00	0.00	0.00	(2,449.38)	2,033.85	2,033.85	415.53	415.53
714000	Postage-General	(538.85)	(538.85)	0.00	0.00	0.00	0.00	(538.85)	232.11	232.11	306.74	306.74
714020	Postage-Labeling	(73.58)	(73.58)	0.00	0.00	0.00	0.00	(73.58)	0.00	0.00	73.58	73.58
717200	Other Professional Services-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,111.01)	(2,111.01)	0.00	0.00	0.00	0.00	(2,111.01)	752.64	752.64	1,358.37	1,358.37
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(319.98)	(319.98)	0.00	0.00	0.00	0.00	(319.98)	124.79	124.79	195.19	195.19
719000	Business Meals-Meetings-Non Travel	(9,033.52)	(9,033.52)	0.00	0.00	0.00	0.00	(9,033.52)	5,719.95	5,719.95	3,313.57	3,313.57
719015	Business Meals-Recruiting Meals	(96.18)	(96.18)	0.00	0.00	0.00	0.00	(96.18)	0.00	0.00	96.18	96.18
719100	Membership Dues & Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	75.00	75.00
71C000	Awards to Non-Employee-Students	(106.25)	(106.25)	0.00	0.00	0.00	0.00	(106.25)	106.25	106.25	0.00	0.00
71C100	Advertising (Non-Employment)	(263.70)	(263.70)	0.00	0.00	0.00	0.00	(263.70)	0.00	0.00	263.70	263.70
Subtotal Account Pool: 71		**(1,350.88)**	**(5,307.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,307.88)**	**17,356.23**	**17,356.23**	**22,780.75**	**22,465.75**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	80,525.71	80,525.71	0.00	0.00	0.00	0.00	80,525.71	6,469.54	6,469.54	5,854.75	5,854.75
722210	Participant Sup-Other	(73,618.54)	(73,618.54)	0.00	0.00	0.00	0.00	(73,618.54)	67,334.45	67,334.45	6,284.09	6,284.09
Subtotal Account Pool: 72		**6,907.17**	**6,907.17**	**0.00**	**0.00**	**0.00**	**0.00**	**6,907.17**	**73,803.99**	**73,803.99**	**12,138.84**	**12,138.84**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184074 - 2001 MCNAIR GRADUATE PROGRAM											
Org: UCPYAP - PI Alison Paglia			**Org Mgr: Paglia, Alison Kolbe**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	199.01	137.01	0.00	0.00	0.00	0.00	137.01	6,473.28	6,473.28	8,352.44	8,352.44
Subtotal Account Pool: 76	**199.01**	**137.01**	**0.00**	**0.00**	**0.00**	**0.00**	**137.01**	**6,473.28**	**6,473.28**	**8,352.44**	**8,352.44**
Total Org: UCPYAP	**9,800.24**	**300.24**	**0.00**	**0.00**	**0.00**	**0.00**	**300.24**	**161,507.56**	**161,507.56**	**124,898.03**	**124,583.03**
Total Fund: 184074	**9,800.24**	**300.24**	**0.00**	**0.00**	**0.00**	**0.00**	**300.24**	**161,507.56**	**161,507.56**	**124,898.03**	**124,583.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184100 - Fulbright Hays Fellowship												
Org: UCFIJR - PI Juliette Rogers				**Org Mgr: Rogers, Juliette M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,740.00	25,740.00	0.00	0.00	0.00	0.00	25,740.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	2,771.47	22,567.67	0.00	22,567.67	(22,567.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,740.00**	**25,740.00**	**2,771.47**	**22,567.67**	**0.00**	**22,567.67**	**3,172.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	232.80	1,895.60	0.00	1,895.60	(1,895.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**232.80**	**1,895.60**	**0.00**	**1,895.60**	**(1,895.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	763.45	0.00	763.45	(763.45)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,560.00	2,560.00	0.00	0.00	0.00	0.00	2,560.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	187.04	0.00	187.04	(187.04)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,211.25	0.00	2,211.25	(2,211.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,160.00**	**3,160.00**	**0.00**	**3,161.74**	**0.00**	**3,161.74**	**(1.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFIJR		**29,000.00**	**29,000.00**	**3,004.27**	**27,625.01**	**0.00**	**27,625.01**	**1,374.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184100		**29,000.00**	**29,000.00**	**3,004.27**	**27,625.01**	**0.00**	**27,625.01**	**1,374.99**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184HST - Us Dept of Education Loc											
Org: UCEDRN - PI Rebecca New			**Org Mgr: New, Rebecca S**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDRN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184HST - Us Dept of Education Loc												
Org: UCIPDM - PI Dennis Meadows				**Org Mgr: Meadows, Dennis L**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193000 - Child Neglect Causes/Assess.												
Org: UCFRGK - PI Glenda Kaufman-Kantor				**Org Mgr: Kantor, Glenda Kaufman**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,555.00)	(20,555.00)	0.00	0.00	0.00	0.00	(20,555.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	70,179.00	70,179.00	0.00	0.00	0.00	0.00	70,179.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	5,500.27	5,500.27	0.00	5,500.27	(5,500.27)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(32,622.00)	(32,622.00)	0.00	0.00	0.00	0.00	(32,622.00)	0.00	0.00	13,522.00	13,522.00
617F10	Operating Staff	(5,758.60)	(5,758.60)	0.00	0.00	0.00	0.00	(5,758.60)	0.00	0.00	(3,296.00)	(3,296.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,200.00	10,200.00	0.00	0.00	0.00	0.00	10,200.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(23,354.97)	(23,354.97)	3,586.00	10,644.50	0.00	10,644.50	(33,999.47)	4,837.20	4,837.20	1,084.64	1,084.64
61SNSH	Student Labor	(18,081.65)	(18,081.65)	0.00	84.00	0.00	84.00	(18,165.65)	5,525.01	5,525.01	5,269.97	5,269.97
61SNWS	College Work Study	(574.74)	(574.74)	0.00	0.00	0.00	0.00	(574.74)	0.00	0.00	274.63	274.63
61SNZ0	Student Labor Unallocated(Bud Only)	34,516.00	34,516.00	0.00	0.00	0.00	0.00	34,516.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,948.04**	**13,948.04**	**9,086.27**	**16,228.77**	**0.00**	**16,228.77**	**(2,280.73)**	**10,362.21**	**10,362.21**	**16,855.24**	**16,855.24**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,026.36	7,026.36	0.00	0.00	0.00	0.00	7,026.36	0.00	0.00	(1,219.52)	(1,219.52)
65YP10	Nonstatus Benefit Distr (Fica)	(1,623.61)	(1,623.61)	763.24	1,356.15	0.00	1,356.15	(2,979.76)	396.65	396.65	1,226.96	1,226.96
Subtotal Account Pool: 65		**5,402.75**	**5,402.75**	**763.24**	**1,356.15**	**0.00**	**1,356.15**	**4,046.60**	**396.65**	**396.65**	**7.44**	**7.44**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	104.50	104.50	0.00	104.50	(104.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(686.71)	(686.71)	0.00	0.00	0.00	0.00	(686.71)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,367.36)	(1,367.36)	737.17	737.17	0.00	737.17	(2,104.53)	0.00	0.00	1,367.36	1,367.36
710Z	Travel-Other	2,125.00	2,125.00	0.00	0.00	0.00	0.00	2,125.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(705.21)	(705.21)	0.00	0.00	0.00	0.00	(705.21)	0.00	0.00	0.00	0.00
711200	Research Supplies	(344.05)	(344.05)	36.49	217.89	0.00	217.89	(561.94)	16.66	16.66	327.39	327.39
7130	Printing and Copying	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
7140	Postage	(292.67)	(292.67)	0.00	0.00	0.00	0.00	(292.67)	0.00	0.00	0.00	0.00
714000	Postage-General	(324.20)	(324.20)	0.00	0.00	0.00	0.00	(324.20)	0.00	0.00	324.20	324.20
7161	Rentals-Leases	(192.45)	(192.45)	0.00	0.00	0.00	0.00	(192.45)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(40.84)	(40.84)	0.00	0.00	0.00	0.00	(40.84)	0.00	0.00	40.84	40.84
716110	Rentals-Copier	0.00	0.00	3.98	3.98	0.00	3.98	(3.98)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(17,944.00)	(17,944.00)	0.00	0.00	0.00	0.00	(17,944.00)	0.00	0.00	17,944.00	17,944.00
7180	Telecommunications	(650.22)	(650.22)	0.00	0.00	0.00	0.00	(650.22)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(101.12)	(101.12)	0.00	0.00	0.00	0.00	(101.12)	0.00	0.00	101.12	101.12
718016	Telecom-Usage (Tolls)	(26.22)	(26.22)	0.00	0.00	0.00	0.00	(26.22)	0.00	0.00	26.22	26.22
71CZ	Other Expenses-Deductions	20,871.00	20,871.00	0.00	0.00	0.00	0.00	20,871.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**285.95**	**285.95**	**882.14**	**1,063.54**	**0.00**	**1,063.54**	**(777.59)**	**16.66**	**16.66**	**20,131.13**	**20,131.13**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	57,265.32	57,265.32	0.00	0.00	0.00	0.00	57,265.32	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(57,264.62)	(57,264.62)	0.00	0.00	0.00	0.00	(57,264.62)	2,792.91	2,792.91	44,180.71	44,180.71
Subtotal Account Pool: 73		**0.70**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.70**	**2,792.91**	**2,792.91**	**44,180.71**	**44,180.71**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193000 - Child Neglect Causes/Assess.												
Org: UCFRGK - PI Glenda Kaufman-Kantor				**Org Mgr: Kantor, Glenda Kaufman**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	32,883.13	32,883.13	0.00	0.00	0.00	0.00	32,883.13	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(27,642.50)	(27,642.50)	4,775.60	8,298.57	0.00	8,298.57	(35,941.07)	5,731.55	5,801.12	22,474.50	21,841.38
Subtotal Account Pool: 76		**5,240.63**	**5,240.63**	**4,775.60**	**8,298.57**	**0.00**	**8,298.57**	**(3,057.94)**	**5,731.55**	**5,801.12**	**22,474.50**	**21,841.38**
Total Org: UCFRGK		**24,878.07**	**24,878.07**	**15,507.25**	**26,947.03**	**0.00**	**26,947.03**	**(2,068.96)**	**19,299.98**	**19,369.55**	**103,649.02**	**103,015.90**
Total Fund: 193000		**24,878.07**	**24,878.07**	**15,507.25**	**26,947.03**	**0.00**	**26,947.03**	**(2,068.96)**	**19,299.98**	**19,369.55**	**103,649.02**	**103,015.90**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193002 - Conditioned Alcohol Cues												
Org: UCPYTS - PI Timothy Shahan				**Org Mgr: Shahan, Timothy A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(27,700.00)	(27,700.00)	0.00	0.00	0.00	0.00	(27,700.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,945.00	32,945.00	0.00	0.00	0.00	0.00	32,945.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,245.00)	(5,245.00)	0.00	0.00	0.00	0.00	(5,245.00)	0.00	0.00	2,824.15	2,824.15
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,824.15**	**2,824.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	237.65	237.65	0.00	0.00	0.00	0.00	237.65	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(237.23)	(237.23)	0.00	0.00	0.00	0.00	(237.23)	0.00	0.00	237.23	237.23
Subtotal Account Pool: 65		**0.42**	**0.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.42**	**0.00**	**0.00**	**237.23**	**237.23**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,238.10)	(1,238.10)	0.00	0.00	0.00	0.00	(1,238.10)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(199.00)	(199.00)	0.00	0.00	0.00	0.00	(199.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(745.32)	(745.32)	0.00	0.00	0.00	0.00	(745.32)	0.00	0.00	0.00	0.00
711200	Research Supplies	(920.88)	(920.88)	0.00	0.00	0.00	0.00	(920.88)	0.00	0.00	920.88	920.88
7130	Printing and Copying	(41.70)	(41.70)	0.00	0.00	0.00	0.00	(41.70)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	55.00	55.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(942.00)	(942.00)	0.00	0.00	0.00	0.00	(942.00)	0.00	0.00	942.00	942.00
7170	Consulting	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,842.00	1,842.00	0.00	0.00	0.00	0.00	1,842.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,917.88**	**1,917.88**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,180.47	1,180.47	0.00	0.00	0.00	0.00	1,180.47	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,160.98)	(1,160.98)	0.00	(437.81)	0.00	(437.81)	(723.17)	0.00	0.00	1,160.98	1,160.98
Subtotal Account Pool: 76		**19.49**	**19.49**	**0.00**	**(437.81)**	**0.00**	**(437.81)**	**457.30**	**0.00**	**0.00**	**1,160.98**	**1,160.98**
Total Org: UCPYTS		**19.91**	**19.91**	**0.00**	**(437.81)**	**0.00**	**(437.81)**	**457.72**	**0.00**	**0.00**	**6,140.24**	**6,140.24**
Total Fund: 193002		**19.91**	**19.91**	**0.00**	**(437.81)**	**0.00**	**(437.81)**	**457.72**	**0.00**	**0.00**	**6,140.24**	**6,140.24**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193004 - 7th Intl Family Violence Conf.												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.20	25.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.20**	**25.20**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,242.30	2,242.30
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,242.30**	**2,242.30**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,348.50	6,348.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,348.50**	**6,348.50**
Total Org: UCFRDF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,916.00**	**8,916.00**
Total Fund: 193004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,916.00**	**8,916.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193046 - Expertise & Age Differences												
Org: UCPYDM - PI Daniel Morrow				**Org Mgr: Morrow, Daniel G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193047 - Expertise & Age Differences												
Org: UCPYDM - PI Daniel Morrow				**Org Mgr: Morrow, Daniel G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(86,480.18)	(86,480.18)	0.00	0.00	0.00	0.00	(86,480.18)	0.00	0.00	32,045.23	32,045.23
611NZ0	Faculty Unallocated Budget(BudOnly)	150,954.62	150,954.62	0.00	0.00	0.00	0.00	150,954.62	0.00	0.00	0.00	0.00
615F10	PAT	(4,153.38)	(4,153.38)	0.00	0.00	0.00	0.00	(4,153.38)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(53,558.00)	(53,558.00)	0.00	0.00	0.00	0.00	(53,558.00)	0.00	0.00	28,410.50	28,410.50
61SNSH	Student Labor	(6,389.50)	(6,389.50)	0.00	0.00	0.00	0.00	(6,389.50)	0.00	0.00	3,249.50	3,249.50
Subtotal Account Pool: 61		**373.56**	**373.56**	**0.00**	**0.00**	**0.00**	**0.00**	**373.56**	**0.00**	**0.00**	**63,705.23**	**63,705.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,411.21	2,411.21	0.00	0.00	0.00	0.00	2,411.21	0.00	0.00	11,856.74	11,856.74
65YP10	Nonstatus Benefit Distr (Fica)	(2,386.48)	(2,386.48)	0.00	0.00	0.00	0.00	(2,386.48)	0.00	0.00	2,386.48	2,386.48
Subtotal Account Pool: 65		**24.73**	**24.73**	**0.00**	**0.00**	**0.00**	**0.00**	**24.73**	**0.00**	**0.00**	**14,243.22**	**14,243.22**
Account Pool: 71 - Support												
7100	In-State Travel	(326.81)	(326.81)	0.00	0.00	0.00	0.00	(326.81)	0.00	0.00	0.00	0.00
710000	In-State Travel	(405.96)	(405.96)	0.00	0.00	0.00	0.00	(405.96)	0.00	0.00	405.96	405.96
7101	Out of State Travel	(2,412.54)	(2,412.54)	0.00	0.00	0.00	0.00	(2,412.54)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	450.00	450.00
710Z	Travel-Other	2,245.00	2,245.00	0.00	0.00	0.00	0.00	2,245.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(29,000.00)	(29,000.00)	0.00	0.00	0.00	0.00	(29,000.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,904.95)	(6,904.95)	0.00	0.00	0.00	0.00	(6,904.95)	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,878.37)	(6,878.37)	0.00	0.00	0.00	0.00	(6,878.37)	0.00	0.00	6,878.37	6,878.37
7130	Printing and Copying	(367.81)	(367.81)	0.00	0.00	0.00	0.00	(367.81)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(554.54)	(554.54)	0.00	0.00	0.00	0.00	(554.54)	0.00	0.00	554.54	554.54
7140	Postage	(499.70)	(499.70)	0.00	0.00	0.00	0.00	(499.70)	0.00	0.00	0.00	0.00
714000	Postage-General	(90.90)	(90.90)	0.00	0.00	0.00	0.00	(90.90)	0.00	0.00	90.90	90.90
714005	Postage-Campus Mail Services	(168.22)	(168.22)	0.00	0.00	0.00	0.00	(168.22)	46.24	46.24	121.98	121.98
7160	Maintenance and Repairs	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(14,190.00)	(14,190.00)	0.00	0.00	0.00	0.00	(14,190.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(9,694.94)	(9,694.94)	0.00	0.00	0.00	0.00	(9,694.94)	(998.73)	(998.73)	10,693.67	10,693.67
7170	Consulting	14,817.00	14,817.00	0.00	0.00	0.00	0.00	14,817.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(3,637.50)	(3,637.50)	0.00	0.00	0.00	0.00	(3,637.50)	0.00	0.00	3,637.50	3,637.50
717200	Other Professional Services-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
717210	Oth Prof Ser-Honoraria	(1,325.00)	(1,325.00)	0.00	0.00	0.00	0.00	(1,325.00)	0.00	0.00	1,325.00	1,325.00
7180	Telecommunications	(1,437.37)	(1,437.37)	0.00	0.00	0.00	0.00	(1,437.37)	0.00	0.00	0.00	0.00
718000	Telecom-General	(538.25)	(538.25)	0.00	0.00	0.00	0.00	(538.25)	0.00	0.00	538.25	538.25
718002	Telecom-Fixed (Basic Phone Service)	(19.67)	(19.67)	0.00	0.00	0.00	0.00	(19.67)	1.91	1.91	17.76	17.76
7191	Membership Dues and Fees	(219.00)	(219.00)	0.00	0.00	0.00	0.00	(219.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(166.00)	(166.00)	0.00	0.00	0.00	0.00	(166.00)	0.00	0.00	166.00	166.00
71CZ	Other Expenses-Deductions	78,561.88	78,561.88	0.00	0.00	0.00	0.00	78,561.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,796.35**	**15,796.35**	**0.00**	**0.00**	**0.00**	**0.00**	**15,796.35**	**(950.58)**	**(950.58)**	**25,079.93**	**25,079.93**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	29,303.87	29,303.87	0.00	0.00	0.00	0.00	29,303.87	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(26,451.16)	(26,451.16)	0.00	0.00	0.00	0.00	(26,451.16)	1,014.72	1,014.72	25,436.44	25,436.44
Subtotal Account Pool: 76		**2,852.71**	**2,852.71**	**0.00**	**0.00**	**0.00**	**0.00**	**2,852.71**	**1,014.72**	**1,014.72**	**25,436.44**	**25,436.44**
Total Org: UCPYDM		**19,047.35**	**19,047.35**	**0.00**	**0.00**	**0.00**	**0.00**	**19,047.35**	**64.14**	**64.14**	**128,464.82**	**128,464.82**
Total Fund: 193047		**19,047.35**	**19,047.35**	**0.00**	**0.00**	**0.00**	**0.00**	**19,047.35**	**64.14**	**64.14**	**128,464.82**	**128,464.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193048 - Pilot Comm in Age Differences												
Org: UCPYDM - PI Daniel Morrow				**Org Mgr: Morrow, Daniel G**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193049 - Expertise & Age Differences												
Org: UCPYDM - PI Daniel Morrow				**Org Mgr: Morrow, Daniel G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193049		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193050 - Expertise & Age Differences												
Org: UCPYDM - PI Daniel Morrow				**Org Mgr: Morrow, Daniel G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193050		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193051 - Reading Resources Allocation												
Org: UCPYES - PI Elizabeth Stine-Morrow				**Org Mgr: Stine-Morrow, Elizabeth A L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193051		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193052 - Reading Resources Allocation												
Org: UCPYES - PI Elizabeth Stine-Morrow				**Org Mgr: Stine-Morrow, Elizabeth A L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(13,740.00)	(13,740.00)	0.00	0.00	0.00	0.00	(13,740.00)	0.00	0.00	7,042.50	7,042.50
611F60	Faculty NTT Research	(24,970.12)	(24,970.12)	0.00	0.00	0.00	0.00	(24,970.12)	0.00	0.00	20,932.49	20,932.49
611NZ0	Faculty Unallocated Budget(BudOnly)	142,704.07	142,704.07	0.00	0.00	0.00	0.00	142,704.07	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(25,497.00)	(25,497.00)	0.00	0.00	0.00	0.00	(25,497.00)	0.00	0.00	9,616.25	9,616.25
613P90	Graduate Summer Appoint - Research	(11,257.00)	(11,257.00)	0.00	0.00	0.00	0.00	(11,257.00)	0.00	0.00	1,600.00	1,600.00
615F10	PAT	(10,680.12)	(10,680.12)	0.00	0.00	0.00	0.00	(10,680.12)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(32,267.25)	(32,267.25)	0.00	0.00	0.00	0.00	(32,267.25)	0.00	0.00	26,883.75	26,883.75
61SNSH	Student Labor	(26,114.51)	(26,114.51)	0.00	0.00	0.00	0.00	(26,114.51)	0.00	0.00	10,230.26	10,230.26
61SNWS	College Work Study	(2,246.86)	(2,246.86)	0.00	0.00	0.00	0.00	(2,246.86)	0.00	0.00	914.89	914.89
Subtotal Account Pool: 61		**(4,068.79)**	**(4,068.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,068.79)**	**0.00**	**0.00**	**77,220.14**	**77,220.14**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,389.25	4,389.25	0.00	0.00	0.00	0.00	4,389.25	0.00	0.00	10,350.75	10,350.75
65YP10	Nonstatus Benefit Distr (Fica)	(3,200.41)	(3,200.41)	0.00	0.00	0.00	0.00	(3,200.41)	0.00	0.00	3,200.41	3,200.41
Subtotal Account Pool: 65		**1,188.84**	**1,188.84**	**0.00**	**0.00**	**0.00**	**0.00**	**1,188.84**	**0.00**	**0.00**	**13,551.16**	**13,551.16**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,630.82)	(1,630.82)	0.00	0.00	0.00	0.00	(1,630.82)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,077.25)	(3,077.25)	0.00	0.00	0.00	0.00	(3,077.25)	0.00	0.00	3,077.25	3,077.25
7103	Conference-Registration Fees	(340.00)	(340.00)	0.00	0.00	0.00	0.00	(340.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	525.00	525.00
710Z	Travel-Other	2,210.00	2,210.00	0.00	0.00	0.00	0.00	2,210.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(11,052.78)	(11,052.78)	0.00	0.00	0.00	0.00	(11,052.78)	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,104.97)	(5,104.97)	0.00	0.00	0.00	0.00	(5,104.97)	0.00	0.00	5,104.97	5,104.97
7130	Printing and Copying	(344.62)	(344.62)	0.00	0.00	0.00	0.00	(344.62)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(416.20)	(416.20)	0.00	0.00	0.00	0.00	(416.20)	0.00	0.00	416.20	416.20
7140	Postage	(197.13)	(197.13)	0.00	0.00	0.00	0.00	(197.13)	0.00	0.00	0.00	0.00
714000	Postage-General	(12.45)	(12.45)	0.00	0.00	0.00	0.00	(12.45)	0.00	0.00	12.45	12.45
714005	Postage-Campus Mail Services	(303.92)	(303.92)	0.00	0.00	0.00	0.00	(303.92)	220.80	220.80	83.12	83.12
7180	Telecommunications	(343.28)	(343.28)	0.00	0.00	0.00	0.00	(343.28)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(254.50)	(254.50)	0.00	0.00	0.00	0.00	(254.50)	22.50	22.50	232.00	232.00
718016	Telecom-Usage (Tolls)	(89.27)	(89.27)	0.00	0.00	0.00	0.00	(89.27)	4.08	4.08	85.19	85.19
71CZ	Other Expenses-Deductions	18,650.42	18,650.42	0.00	0.00	0.00	0.00	18,650.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,168.23**	**4,168.23**	**0.00**	**0.00**	**0.00**	**0.00**	**4,168.23**	**247.38**	**247.38**	**9,536.18**	**9,536.18**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	45,714.83	45,714.83	0.00	0.00	0.00	0.00	45,714.83	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(45,249.79)	(45,249.79)	0.00	0.00	0.00	0.00	(45,249.79)	111.32	111.32	45,138.47	45,138.47
Subtotal Account Pool: 76		**465.04**	**465.04**	**0.00**	**0.00**	**0.00**	**0.00**	**465.04**	**111.32**	**111.32**	**45,138.47**	**45,138.47**
Total Org: UCPYES		**1,753.32**	**1,753.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1,753.32**	**358.70**	**358.70**	**145,445.95**	**145,445.95**
Total Fund: 193052		**1,753.32**	**1,753.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1,753.32**	**358.70**	**358.70**	**145,445.95**	**145,445.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193053 - Reading Resource Allocation												
Org: UCPYES - PI Elizabeth Stine-Morrow				**Org Mgr: Stine-Morrow, Elizabeth A L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193053		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193054 - Reading Resources Allocation												
Org: UCPYES - PI Elizabeth Stine-Morrow				**Org Mgr: Stine-Morrow, Elizabeth A L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193054		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193055 - Reading Resources Allocation												
Org: UCPYES - PI Elizabeth Stine-Morrow				**Org Mgr: Stine-Morrow, Elizabeth A L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193055		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193061 - Family Violence Res. Training												
Org: UCFRMS - PI Murray Straus				**Org Mgr: Straus, Murray A**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.00	483.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.26	236.26
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**719.26**	**719.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.57	40.57
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.57**	**40.57**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.01	34.01	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.25	3.25
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34.01**	**34.01**	**3.25**	**3.25**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,102.00	94,102.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,102.00**	**94,102.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	5,630.46	0.00	5,630.46	(5,630.46)	2.72	2.72	3,768.80	3,768.80
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**5,630.46**	**0.00**	**5,630.46**	**(5,630.46)**	**2.72**	**2.72**	**3,768.80**	**3,768.80**
Total Org: UCFRMS		**0.00**	**0.00**	**0.00**	**5,630.46**	**0.00**	**5,630.46**	**(5,630.46)**	**36.73**	**36.73**	**98,633.88**	**98,633.88**
Total Fund: 193061		**0.00**	**0.00**	**0.00**	**5,630.46**	**0.00**	**5,630.46**	**(5,630.46)**	**36.73**	**36.73**	**98,633.88**	**98,633.88**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193062 - Family Violence Res. Training												
Org: UCFRMS - PI Murray Straus				**Org Mgr: Straus, Murray A**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,881.70)	(7,881.70)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,881.70)**	**(7,881.70)**
Total Org: UCFRMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,881.70)**	**(7,881.70)**
Total Fund: 193062		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,881.70)**	**(7,881.70)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193063 - Family Violence Res. Training												
Org: UCFRMS - PI Murray Straus				**Org Mgr: Straus, Murray A**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	32.00	0.00	32.00	(32.00)	0.00	0.00	(13.10)	(13.10)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**32.00**	**0.00**	**32.00**	**(32.00)**	**0.00**	**0.00**	**(13.10)**	**(13.10)**
Total Org: UCFRMS		**0.00**	**0.00**	**0.00**	**32.00**	**0.00**	**32.00**	**(32.00)**	**0.00**	**0.00**	**(13.10)**	**(13.10)**
Total Fund: 193063		**0.00**	**0.00**	**0.00**	**32.00**	**0.00**	**32.00**	**(32.00)**	**0.00**	**0.00**	**(13.10)**	**(13.10)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193064 - Violent & Traumatic Stress Res												
Org: UCFRMS - PI Murray Straus				**Org Mgr: Straus, Murray A**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193064		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193068 - Value of Cigarette Smoking												
Org: UCPYSM - PI Suzanne Mitchell				**Org Mgr: Mitchell, Suzanne H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193068		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193083 - Diencephalic Amnesia												
Org: UCPYRM - PI Robert Mair				**Org Mgr: Mair, Robert G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYRM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193083		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193084 - Diencephalic Amnesia												
Org: UCPYRM - PI Robert Mair				**Org Mgr: Mair, Robert G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(17,686.25)	(17,686.25)	0.00	0.00	0.00	0.00	(17,686.25)	0.00	0.00	9,613.75	9,613.75
611NZ0	Faculty Unallocated Budget(BudOnly)	97,979.76	97,979.76	0.00	0.00	0.00	0.00	97,979.76	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,775.91	26,949.91	0.00	26,949.91	(26,949.91)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(59,917.00)	(59,917.00)	0.00	0.00	0.00	0.00	(59,917.00)	26,558.40	26,558.40	23,423.20	23,423.20
613NZ0	Grad Unallocated Budget (Bud Only)	63,498.19	63,498.19	0.00	0.00	0.00	0.00	63,498.19	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(26,983.75)	(26,983.75)	0.00	4,920.01	0.00	4,920.01	(31,903.76)	10,464.00	10,464.00	10,262.15	10,262.15
615NZ0	PAT Unallocated Budget (Bud Only)	23,739.00	23,739.00	0.00	0.00	0.00	0.00	23,739.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(65,408.80)	(65,408.80)	2,698.50	25,105.05	0.00	25,105.05	(90,513.85)	24,293.00	24,293.00	23,069.00	23,069.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,488.00	45,488.00	0.00	0.00	0.00	0.00	45,488.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,522.00)	(2,522.00)	0.00	5,478.11	0.00	5,478.11	(8,000.11)	2,522.00	2,522.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(9,747.01)	(9,747.01)	0.00	1,627.50	0.00	1,627.50	(11,374.51)	5,254.00	5,254.00	4,486.51	4,486.51
61SNSH	Student Labor	(31,069.14)	(31,069.14)	0.00	5,780.25	0.00	5,780.25	(36,849.39)	17,086.13	17,086.13	9,748.25	9,748.25
61SNWS	College Work Study	(3,488.01)	(3,488.01)	31.20	2,387.11	0.00	2,387.11	(5,875.12)	563.27	563.27	1,647.38	1,647.38
61SNZ0	Student Labor Unallocated(Bud Only)	64,432.00	64,432.00	0.00	0.00	0.00	0.00	64,432.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**78,314.99**	**78,314.99**	**13,505.61**	**72,247.94**	**0.00**	**72,247.94**	**6,067.05**	**86,740.80**	**86,740.80**	**82,250.24**	**82,250.24**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,629.19	15,629.19	1,089.04	10,163.68	0.00	10,163.68	5,465.51	9,595.80	9,595.80	12,092.62	12,092.62
65YP10	Nonstatus Benefit Distr (Fica)	(6,879.91)	(6,879.91)	905.18	3,273.94	0.00	3,273.94	(10,153.85)	3,673.47	3,673.47	3,206.44	3,206.44
Subtotal Account Pool: 65		**8,749.28**	**8,749.28**	**1,994.22**	**13,437.62**	**0.00**	**13,437.62**	**(4,688.34)**	**13,269.27**	**13,269.27**	**15,299.06**	**15,299.06**
Account Pool: 71 - Support												
710000	In-State Travel	2,180.00	2,180.00	0.00	0.00	0.00	0.00	2,180.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(546.80)	(546.80)	0.00	0.00	0.00	0.00	(546.80)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,488.06)	(2,488.06)	0.00	1,139.20	0.00	1,139.20	(3,627.26)	850.50	850.50	1,637.56	1,637.56
710200	Foreign Travel	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	205.00	205.00	0.00	0.00
7103	Conference-Registration Fees	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(280.00)	(280.00)	0.00	120.00	0.00	120.00	(400.00)	65.00	65.00	215.00	215.00
710400	Student or Non-Emp Travel	(653.95)	(653.95)	0.00	832.86	0.00	832.86	(1,486.81)	653.95	653.95	0.00	0.00
710Z	Travel-Other	6,539.07	6,539.07	0.00	0.00	0.00	0.00	6,539.07	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,986.00	2,986.00	0.00	0.00	0.00	0.00	2,986.00	0.00	0.00	0.00	0.00
711100	Supplies-General	30,265.88	30,265.88	0.00	0.00	0.00	0.00	30,265.88	62.48	62.48	293.64	293.64
711110	Supplies-Animal Feed-Care	(849.60)	(849.60)	0.00	0.00	0.00	0.00	(849.60)	849.60	849.60	0.00	0.00
7112	Research Supplies	11,296.87	11,296.87	0.00	0.00	0.00	0.00	11,296.87	0.00	0.00	0.00	0.00
711200	Research Supplies	(57,838.98)	(57,838.98)	1,477.46	15,186.57	0.00	15,186.57	(73,025.55)	30,712.69	30,712.69	27,126.29	27,126.29
7130	Printing and Copying	(85.66)	(85.66)	0.00	0.00	0.00	0.00	(85.66)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(269.58)	(269.58)	0.00	35.40	0.00	35.40	(304.98)	128.43	128.43	141.15	141.15
714000	Postage-General	(118.22)	(118.22)	0.00	0.00	0.00	0.00	(118.22)	31.50	31.50	86.72	86.72
716000	Maintenance & Repairs-General	(274.53)	(274.53)	0.00	0.00	0.00	0.00	(274.53)	126.20	126.20	148.33	148.33
7172	Other Professional Services	(138.00)	(138.00)	0.00	0.00	0.00	0.00	(138.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(373.86)	(373.86)	0.00	0.00	0.00	0.00	(373.86)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,078.96)	(1,078.96)	49.34	592.08	0.00	592.08	(1,671.04)	558.48	558.48	520.48	520.48
71CZ	Other Expenses-Deductions	29,873.00	29,873.00	0.00	0.00	0.00	0.00	29,873.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,734.62**	**17,734.62**	**1,526.80**	**17,906.11**	**0.00**	**17,906.11**	**(171.49)**	**34,243.83**	**34,243.83**	**30,169.17**	**30,169.17**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,070.00	7,070.00	0.00	0.00	0.00	0.00	7,070.00	0.00	0.00	0.00	0.00
721100	Assistantships	14,664.00	14,664.00	0.00	0.00	0.00	0.00	14,664.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**21,734.00**	**21,734.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,734.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193084 - Diencephalic Amnesia												
Org: UCPYRM - PI Robert Mair				**Org Mgr: Mair, Robert G**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	33,338.76	33,338.76	0.00	0.00	0.00	0.00	33,338.76	0.00	0.00	0.00	0.00
760300	F&A Expenditures	13,170.27	13,170.27	7,491.72	45,580.36	0.00	45,580.36	(32,410.09)	54,547.84	59,071.76	56,454.29	56,194.97
Subtotal Account Pool: 76		**46,509.03**	**46,509.03**	**7,491.72**	**45,580.36**	**0.00**	**45,580.36**	**928.67**	**54,547.84**	**59,071.76**	**56,454.29**	**56,194.97**
Total Org: UCPYRM		**173,041.92**	**173,041.92**	**24,518.35**	**149,172.03**	**0.00**	**149,172.03**	**23,869.89**	**188,801.74**	**193,325.66**	**184,172.76**	**183,913.44**
Total Fund: 193084		**173,041.92**	**173,041.92**	**24,518.35**	**149,172.03**	**0.00**	**149,172.03**	**23,869.89**	**188,801.74**	**193,325.66**	**184,172.76**	**183,913.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193086 - Family Violence Research Conf.												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 71 - Support												
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193086		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193103 - Child Neglect Causes/Assess											
Org: UCFRDF - PI David Finkelhor			**Org Mgr: Finkelhor, David**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	375.00	375.00
Subtotal Account Pool: 71	**(375.00)**	**(375.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(375.00)**	**0.00**	**0.00**	**375.00**	**375.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(166.88)	(166.88)	0.00	0.00	0.00	0.00	(166.88)	0.00	0.00	166.88	166.88
Subtotal Account Pool: 76	**(166.88)**	**(166.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(166.88)**	**0.00**	**0.00**	**166.88**	**166.88**
Total Org: UCFRDF	**(541.88)**	**(541.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(541.88)**	**0.00**	**0.00**	**541.88**	**541.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193103 - Child Neglect Causes/Assess												
Org: UCFRGK - PI Glenda Kaufman-Kantor				**Org Mgr: Kantor, Glenda Kaufman**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(73,752.75)	(73,752.75)	0.00	12,883.95	0.00	12,883.95	(86,636.70)	38,397.00	38,397.00	35,355.75	35,355.75
611NZ0	Faculty Unallocated Budget(BudOnly)	146,852.00	146,852.00	0.00	0.00	0.00	0.00	146,852.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(29,470.00)	(29,470.00)	0.00	0.00	0.00	0.00	(29,470.00)	8,174.00	8,174.00	21,296.00	21,296.00
617F10	Operating Staff	(21,966.53)	(21,966.53)	0.00	0.00	0.00	0.00	(21,966.53)	12,232.00	12,232.00	9,734.53	9,734.53
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,956.00	21,956.00	0.00	0.00	0.00	0.00	21,956.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(152.00)	(152.00)	0.00	0.00	0.00	0.00	(152.00)	0.00	0.00	152.00	152.00
61CPHO	[NSH] Non-Status - Overtime	(159.82)	(159.82)	0.00	0.00	0.00	0.00	(159.82)	0.00	0.00	159.82	159.82
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(68,988.17)	(68,988.17)	0.00	25,459.80	0.00	25,459.80	(94,447.97)	45,519.61	45,519.61	23,468.56	23,468.56
61SNSH	Student Labor	(2,344.26)	(2,344.26)	0.00	0.00	0.00	0.00	(2,344.26)	685.76	685.76	1,658.50	1,658.50
61SNWS	College Work Study	(671.47)	(671.47)	0.00	0.00	0.00	0.00	(671.47)	392.68	392.68	278.79	278.79
61SNZ0	Student Labor Unallocated(Bud Only)	77,458.00	77,458.00	0.00	0.00	0.00	0.00	77,458.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**48,761.00**	**48,761.00**	**0.00**	**38,343.75**	**0.00**	**38,343.75**	**10,417.25**	**105,401.05**	**105,401.05**	**92,103.95**	**92,103.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,744.13	6,744.13	0.00	5,217.92	0.00	5,217.92	1,526.21	19,998.46	19,998.46	16,683.41	16,683.41
65YP10	Nonstatus Benefit Distr (Fica)	(8,189.29)	(8,189.29)	0.00	2,138.66	0.00	2,138.66	(10,327.95)	4,402.88	4,402.88	3,786.41	3,786.41
Subtotal Account Pool: 65		**(1,445.16)**	**(1,445.16)**	**0.00**	**7,356.58**	**0.00**	**7,356.58**	**(8,801.74)**	**24,401.34**	**24,401.34**	**20,469.82**	**20,469.82**
Account Pool: 71 - Support												
710	Travel	0.00	2,209.00	0.00	0.00	0.00	0.00	2,209.00	0.00	0.00	0.00	0.00
710000	In-State Travel	6,254.48	6,254.48	15.00	221.31	0.00	221.31	6,033.17	541.24	541.24	122.28	122.28
710030	In-State Travel-Searches	0.00	0.00	0.00	25.05	0.00	25.05	(25.05)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,595.18)	(11,595.18)	296.64	4,431.98	0.00	4,431.98	(16,027.16)	8,778.49	8,778.49	2,816.69	2,816.69
710Z00	Travel-Other	6,588.00	6,588.00	0.00	0.00	0.00	0.00	6,588.00	0.00	0.00	0.00	0.00
711100	Supplies-General	47,055.00	47,055.00	0.00	0.00	0.00	0.00	47,055.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,272.00	4,272.00	0.00	0.00	0.00	0.00	4,272.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,413.34)	(2,413.34)	0.00	93.68	0.00	93.68	(2,507.02)	1,794.45	1,794.45	618.89	618.89
713000	Printing & Copying-General	(47.21)	(47.21)	0.00	0.00	0.00	0.00	(47.21)	47.21	47.21	0.00	0.00
714000	Postage-General	(650.10)	(650.10)	8.74	59.39	0.00	59.39	(709.49)	296.91	296.91	353.19	353.19
714030	Postage-Express Mail	(135.97)	(135.97)	0.00	14.21	0.00	14.21	(150.18)	135.97	135.97	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	1,490.00	1,490.00	0.00	0.00	0.00	0.00	1,490.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(170.67)	(170.67)	0.00	0.00	0.00	0.00	(170.67)	67.51	67.51	103.16	103.16
716110	Rentals-Copier	(281.91)	(281.91)	0.00	373.22	0.00	373.22	(655.13)	281.91	281.91	0.00	0.00
717200	Other Professional Services-General	(47,756.00)	(47,756.00)	0.00	0.00	0.00	0.00	(47,756.00)	0.00	0.00	47,756.00	47,756.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(732.84)	(732.84)	0.00	332.46	0.00	332.46	(1,065.30)	426.48	426.48	306.36	306.36
718016	Telecom-Usage (Tolls)	(250.01)	(250.01)	0.00	104.88	0.00	104.88	(354.89)	161.83	161.83	88.18	88.18
719000	Business Meals-Meetings-Non Travel	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
Subtotal Account Pool: 71		**1,616.25**	**3,825.25**	**320.38**	**5,656.18**	**0.00**	**5,656.18**	**(1,830.93)**	**12,542.00**	**12,542.00**	**52,164.75**	**52,164.75**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	2,943.20	2,943.20	300.00	1,200.00	0.00	1,200.00	1,743.20	3,750.00	3,750.00	1,406.80	1,406.80
Subtotal Account Pool: 72		**2,943.20**	**2,943.20**	**300.00**	**1,200.00**	**0.00**	**1,200.00**	**1,743.20**	**3,750.00**	**3,750.00**	**1,406.80**	**1,406.80**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	3,192.30	48,358.01	8,366.49	24,603.86	23,753.85	48,357.71	0.30	23,091.11	23,091.11	30,350.88	30,350.88
Subtotal Account Pool: 73		**3,192.30**	**48,358.01**	**8,366.49**	**24,603.86**	**23,753.85**	**48,357.71**	**0.30**	**23,091.11**	**23,091.11**	**30,350.88**	**30,350.88**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193103 - Child Neglect Causes/Assess											
Org: UCFRGK - PI Glenda Kaufman-Kantor			**Org Mgr: Kantor, Glenda Kaufman**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	19,207.25	20,190.25	142.56	22,687.70	0.00	22,687.70	(2,497.45)	53,151.66	54,091.42	84,898.64	84,465.33
Subtotal Account Pool: 76	**19,207.25**	**20,190.25**	**142.56**	**22,687.70**	**0.00**	**22,687.70**	**(2,497.45)**	**53,151.66**	**54,091.42**	**84,898.64**	**84,465.33**
Total Org: UCFRGK	**74,274.84**	**122,632.55**	**9,129.43**	**99,848.07**	**23,753.85**	**123,601.92**	**(969.37)**	**222,337.16**	**223,276.92**	**281,394.84**	**280,961.53**
Total Fund: 193103	**73,732.96**	**122,090.67**	**9,129.43**	**99,848.07**	**23,753.85**	**123,601.92**	**(1,511.25)**	**222,337.16**	**223,276.92**	**281,936.72**	**281,503.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193109 - Family Violence Research Training												
Org: UCFRMS - PI Murray Straus				**Org Mgr: Straus, Murray A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(5,670.54)	(5,670.54)	0.00	0.00	0.00	0.00	(5,670.54)	0.00	0.00	5,670.54	5,670.54
710300	Conference Registration Fees	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	310.00	310.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,422.68)	(1,422.68)	0.00	0.00	0.00	0.00	(1,422.68)	0.00	0.00	1,422.68	1,422.68
713000	Printing & Copying-General	(322.50)	(322.50)	0.00	0.00	0.00	0.00	(322.50)	0.00	0.00	322.50	322.50
714000	Postage-General	(1,515.86)	(1,515.86)	0.00	0.00	0.00	0.00	(1,515.86)	93.58	93.58	1,422.28	1,422.28
716100	Rentals & Leases-General	(290.13)	(290.13)	0.00	0.00	0.00	0.00	(290.13)	0.00	0.00	290.13	290.13
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,677.11)	(1,677.11)	0.00	0.00	0.00	0.00	(1,677.11)	(3.80)	(3.80)	1,680.91	1,680.91
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	55.00	55.00
718016	Telecom-Usage (Tolls)	(362.12)	(362.12)	0.00	0.00	0.00	0.00	(362.12)	155.18	155.18	206.94	206.94
719200	Employee Recruiting-General	(2,515.50)	(2,515.50)	0.00	0.00	0.00	0.00	(2,515.50)	0.00	0.00	2,515.50	2,515.50
71C100	Advertising (Non-Employment)	(153.50)	(153.50)	0.00	0.00	0.00	0.00	(153.50)	0.00	0.00	153.50	153.50
Subtotal Account Pool: 71		**3,705.06**	**3,705.06**	**0.00**	**0.00**	**0.00**	**0.00**	**3,705.06**	**244.96**	**244.96**	**14,049.98**	**14,049.98**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	2,520.00	2,520.00	0.00	0.00	0.00	0.00	2,520.00	0.00	0.00	0.00	0.00
722200	Participant Support	28,452.00	28,452.00	0.00	0.00	0.00	0.00	28,452.00	91,845.00	91,845.00	21,195.00	21,195.00
Subtotal Account Pool: 72		**30,972.00**	**30,972.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,972.00**	**91,845.00**	**91,845.00**	**21,195.00**	**21,195.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,572.22	2,572.22	0.00	0.00	0.00	0.00	2,572.22	7,367.19	7,367.19	2,819.59	2,819.59
Subtotal Account Pool: 76		**2,572.22**	**2,572.22**	**0.00**	**0.00**	**0.00**	**0.00**	**2,572.22**	**7,367.19**	**7,367.19**	**2,819.59**	**2,819.59**
Total Org: UCFRMS		**37,249.28**	**37,249.28**	**0.00**	**0.00**	**0.00**	**0.00**	**37,249.28**	**99,457.15**	**99,457.15**	**38,064.57**	**38,064.57**
Total Fund: 193109		**37,249.28**	**37,249.28**	**0.00**	**0.00**	**0.00**	**0.00**	**37,249.28**	**99,457.15**	**99,457.15**	**38,064.57**	**38,064.57**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193112 - CONDITIONED ALCOHOL CUES												
Org: UCPYTS - PI Timothy Shahan				**Org Mgr: Shahan, Timothy A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(32,746.28)	(32,746.28)	0.00	0.00	0.00	0.00	(32,746.28)	9,112.58	9,112.58	23,633.70	23,633.70
611NZ0	Faculty Unallocated Budget(BudOnly)	33,475.00	33,475.00	0.00	0.00	0.00	0.00	33,475.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**728.72**	**728.72**	**0.00**	**0.00**	**0.00**	**0.00**	**728.72**	**9,112.58**	**9,112.58**	**23,633.70**	**23,633.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(292.97)	(292.97)	0.00	0.00	0.00	0.00	(292.97)	3,599.50	3,599.50	8,744.47	8,744.47
Subtotal Account Pool: 65		**(292.97)**	**(292.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(292.97)**	**3,599.50**	**3,599.50**	**8,744.47**	**8,744.47**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,249.03)	(1,249.03)	0.00	0.00	0.00	0.00	(1,249.03)	736.28	736.28	512.75	512.75
710200	Foreign Travel	(840.46)	(840.46)	0.00	0.00	0.00	0.00	(840.46)	0.00	0.00	840.46	840.46
710300	Conference Registration Fees	(306.00)	(306.00)	0.00	0.00	0.00	0.00	(306.00)	159.00	159.00	147.00	147.00
710Z00	Travel-Other	1,575.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,899.00	2,899.00	0.00	0.00	0.00	0.00	2,899.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	(85.20)	(85.20)	0.00	0.00	0.00	0.00	(85.20)	85.20	85.20	0.00	0.00
711200	Research Supplies	(2,247.13)	(2,247.13)	0.00	45.50	0.00	45.50	(2,292.63)	865.30	865.30	1,381.83	1,381.83
713000	Printing & Copying-General	(32.65)	(32.65)	0.00	0.00	0.00	0.00	(32.65)	4.85	4.85	27.80	27.80
716063	Maint & Repairs-Computer Hardware	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
717200	Other Professional Services-General	(324.36)	(324.36)	0.00	0.00	0.00	0.00	(324.36)	324.36	324.36	0.00	0.00
718016	Telecom-Usage (Tolls)	(28.76)	(28.76)	0.00	0.00	0.00	0.00	(28.76)	28.76	28.76	0.00	0.00
Subtotal Account Pool: 71		**(679.59)**	**(679.59)**	**0.00**	**45.50**	**0.00**	**45.50**	**(725.09)**	**2,243.75**	**2,243.75**	**2,909.84**	**2,909.84**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	309.38	309.38	0.00	20.02	0.00	20.02	289.36	6,580.60	6,580.60	15,823.46	15,610.02
Subtotal Account Pool: 76		**309.38**	**309.38**	**0.00**	**20.02**	**0.00**	**20.02**	**289.36**	**6,580.60**	**6,580.60**	**15,823.46**	**15,610.02**
Total Org: UCPYTS		**65.54**	**65.54**	**0.00**	**65.52**	**0.00**	**65.52**	**0.02**	**21,536.43**	**21,536.43**	**51,111.47**	**50,898.03**
Total Fund: 193112		**65.54**	**65.54**	**0.00**	**65.52**	**0.00**	**65.52**	**0.02**	**21,536.43**	**21,536.43**	**51,111.47**	**50,898.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193114 - EFFECTS OF DRUGS IN RELAPSE												
Org: UCPYAO - PI Amy Odum				**Org Mgr: Odum, Amy L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,261.25)	(5,261.25)	0.00	0.00	0.00	0.00	(5,261.25)	0.00	0.00	5,261.25	5,261.25
611NZ0	Faculty Unallocated Budget(BudOnly)	24,554.00	24,554.00	0.00	0.00	0.00	0.00	24,554.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(16,109.00)	(16,109.00)	0.00	0.00	0.00	0.00	(16,109.00)	9,633.60	9,633.60	6,475.40	6,475.40
613NZ0	Grad Unallocated Budget (Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(12,390.00)	(12,390.00)	0.00	0.00	0.00	0.00	(12,390.00)	3,415.00	3,415.00	8,975.00	8,975.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,302.00	4,302.00	0.00	0.00	0.00	0.00	4,302.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,295.75**	**2,295.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,295.75**	**13,048.60**	**13,048.60**	**20,711.65**	**20,711.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,765.34	3,765.34	0.00	0.00	0.00	0.00	3,765.34	0.00	0.00	1,946.66	1,946.66
65YP10	Nonstatus Benefit Distr (Fica)	(2,367.83)	(2,367.83)	0.00	0.00	0.00	0.00	(2,367.83)	1,069.99	1,069.99	1,297.84	1,297.84
Subtotal Account Pool: 65		**1,397.51**	**1,397.51**	**0.00**	**0.00**	**0.00**	**0.00**	**1,397.51**	**1,069.99**	**1,069.99**	**3,244.50**	**3,244.50**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,107.32)	(1,107.32)	0.00	0.00	0.00	0.00	(1,107.32)	594.57	594.57	512.75	512.75
710200	Foreign Travel	(919.90)	(919.90)	0.00	0.00	0.00	0.00	(919.90)	0.00	0.00	919.90	919.90
710300	Conference Registration Fees	(321.00)	(321.00)	0.00	0.00	0.00	0.00	(321.00)	179.00	179.00	142.00	142.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,232.00	5,232.00	0.00	0.00	0.00	0.00	5,232.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	(115.20)	(115.20)	0.00	0.00	0.00	0.00	(115.20)	115.20	115.20	0.00	0.00
711200	Research Supplies	(8,925.58)	(8,925.58)	0.00	20.70	0.00	20.70	(8,946.28)	1,363.82	1,363.82	7,561.76	7,561.76
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(491.21)	(491.21)	0.00	24.04	0.00	24.04	(515.25)	288.48	288.48	202.73	202.73
Subtotal Account Pool: 71		**(3,648.21)**	**(3,648.21)**	**0.00**	**44.74**	**0.00**	**44.74**	**(3,692.95)**	**2,541.07**	**2,541.07**	**9,339.14**	**9,339.14**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20.26	20.26	0.00	20.58	0.00	20.58	(0.32)	7,384.51	7,496.86	14,982.88	14,982.88
Subtotal Account Pool: 76		**20.26**	**20.26**	**0.00**	**20.58**	**0.00**	**20.58**	**(0.32)**	**7,384.51**	**7,496.86**	**14,982.88**	**14,982.88**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYAO		**65.31**	**65.31**	**0.00**	**65.31**	**0.00**	**65.31**	**(0.00)**	**24,044.17**	**24,156.52**	**48,278.17**	**48,278.17**
Total Fund: 193114		**65.31**	**65.31**	**0.00**	**65.31**	**0.00**	**65.31**	**(0.00)**	**24,044.17**	**24,156.52**	**48,278.17**	**48,278.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193116 - CHILDREN & YOUTH VICTIMAZATION												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,324.00)	(3,324.00)	0.00	1,294.02	0.00	1,294.02	(4,618.02)	3,324.00	3,324.00	0.00	0.00
Subtotal Account Pool: 61		**(3,324.00)**	**(3,324.00)**	**0.00**	**1,294.02**	**0.00**	**1,294.02**	**(4,618.02)**	**3,324.00**	**3,324.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(272.53)	(272.53)	0.00	108.68	0.00	108.68	(381.21)	272.53	272.53	0.00	0.00
Subtotal Account Pool: 65		**(272.53)**	**(272.53)**	**0.00**	**108.68**	**0.00**	**108.68**	**(381.21)**	**272.53**	**272.53**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(415.50)	(415.50)	0.00	0.00	0.00	0.00	(415.50)	415.50	415.50	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(1,850.00)	(1,850.00)	0.00	0.00	0.00	0.00	(1,850.00)	1,850.00	1,850.00	0.00	0.00
Subtotal Account Pool: 71		**7,134.50**	**7,134.50**	**0.00**	**0.00**	**0.00**	**0.00**	**7,134.50**	**2,865.50**	**2,865.50**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(2,777.93)	(2,777.93)	0.00	0.00	0.00	0.00	(2,777.93)	12,525.43	12,525.43	6,252.50	6,252.50
722220	Participant Sup-Post Doctoral	643.76	643.76	0.00	0.00	0.00	0.00	643.76	(643.76)	(643.76)	0.00	0.00
Subtotal Account Pool: 72		**(2,134.17)**	**(2,134.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,134.17)**	**11,881.67**	**11,881.67**	**6,252.50**	**6,252.50**
Total Org: UCFRDF		**1,403.80**	**1,403.80**	**0.00**	**1,402.70**	**0.00**	**1,402.70**	**1.10**	**18,343.70**	**18,343.70**	**6,252.50**	**6,252.50**
Total Fund: 193116		**1,403.80**	**1,403.80**	**0.00**	**1,402.70**	**0.00**	**1,402.70**	**1.10**	**18,343.70**	**18,343.70**	**6,252.50**	**6,252.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193128 - Mental Health Discrimination												
Org: UCPYJN - PI John (Tony) Nevin				**Org Mgr: Nevin, John A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,420.00	29,420.00	0.00	0.00	0.00	0.00	29,420.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	10,000.00	10,000.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,486.00)	(4,486.00)	0.00	0.00	0.00	0.00	(4,486.00)	4,486.00	4,486.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,200.00)	(7,200.00)	0.00	0.00	0.00	0.00	(7,200.00)	7,200.00	7,200.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,236.40)	(7,236.40)	0.00	0.00	0.00	0.00	(7,236.40)	7,236.40	7,236.40	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,068.70	10,000.01	0.00	10,000.01	(10,000.01)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,040.00)	(5,040.00)	0.00	0.00	0.00	0.00	(5,040.00)	5,040.00	5,040.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,957.60**	**10,957.60**	**1,068.70**	**10,000.01**	**0.00**	**10,000.01**	**957.59**	**33,962.40**	**33,962.40**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,818.57	3,818.57	0.00	0.00	0.00	0.00	3,818.57	2,858.43	2,858.43	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,191.59)	(2,191.59)	89.77	839.97	0.00	839.97	(3,031.56)	2,191.59	2,191.59	0.00	0.00
Subtotal Account Pool: 65		**1,626.98**	**1,626.98**	**89.77**	**839.97**	**0.00**	**839.97**	**787.01**	**5,050.02**	**5,050.02**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	3,433.00	3,433.00	0.00	0.00	0.00	0.00	3,433.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	551.62	2,955.17	0.00	2,955.17	(2,955.17)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	138.00	254.00	0.00	254.00	(254.00)	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	(181.25)	(181.25)	0.00	0.00	0.00	0.00	(181.25)	181.25	181.25	0.00	0.00
7112	Research Supplies	5,810.00	5,810.00	0.00	0.00	0.00	0.00	5,810.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,130.43)	(1,130.43)	18.65	672.27	0.00	672.27	(1,802.70)	1,130.43	1,130.43	0.00	0.00
713000	Printing & Copying-General	(83.99)	(83.99)	0.00	0.00	0.00	0.00	(83.99)	83.99	83.99	0.00	0.00
713010	Printing & Copying-Publications	528.00	528.00	0.00	0.00	0.00	0.00	528.00	0.00	0.00	0.00	0.00
714000	Postage-General	(8.40)	(8.40)	21.31	39.38	0.00	39.38	(47.78)	8.40	8.40	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		**8,866.93**	**8,866.93**	**729.58**	**3,920.82**	**0.00**	**3,920.82**	**4,946.11**	**3,404.07**	**3,404.07**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	41,641.00	41,641.00	0.00	0.00	0.00	0.00	41,641.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	4,571.82	32,675.70	0.00	32,675.70	(32,675.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**41,641.00**	**41,641.00**	**4,571.82**	**32,675.70**	**0.00**	**32,675.70**	**8,965.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,903.64	20,903.64	868.51	18,289.97	0.00	18,289.97	2,613.67	18,526.04	19,087.36	0.00	0.00
Subtotal Account Pool: 76		**20,903.64**	**20,903.64**	**868.51**	**18,289.97**	**0.00**	**18,289.97**	**2,613.67**	**18,526.04**	**19,087.36**	**0.00**	**0.00**
Total Org: UCPYJN		**83,996.15**	**83,996.15**	**7,328.38**	**65,726.47**	**0.00**	**65,726.47**	**18,269.68**	**60,942.53**	**61,503.85**	**0.00**	**0.00**
Total Fund: 193128		**83,996.15**	**83,996.15**	**7,328.38**	**65,726.47**	**0.00**	**65,726.47**	**18,269.68**	**60,942.53**	**61,503.85**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193134 - Family Violence Research Training											
Org: UCFRL0 - Family Research Lab			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRL0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193134 - Family Violence Research Training												
Org: UCFRMS - PI Murray Straus				**Org Mgr: Straus, Murray A**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(1,633.50)	(1,633.50)	0.00	0.00	0.00	0.00	(1,633.50)	1,633.50	1,633.50	0.00	0.00
61SNWS	College Work Study	(23.06)	(23.06)	0.00	0.00	0.00	0.00	(23.06)	23.06	23.06	0.00	0.00
Subtotal Account Pool: 61		**(1,656.56)**	**(1,656.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,656.56)**	**1,656.56**	**1,656.56**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,758.62)	(3,758.62)	0.00	2,331.05	0.00	2,331.05	(6,089.67)	3,758.62	3,758.62	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,020.65	0.00	1,020.65	(1,020.65)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,065.00)	(2,065.00)	0.00	1,220.00	0.00	1,220.00	(3,285.00)	2,065.00	2,065.00	0.00	0.00
710400	Student or Non-Emp Travel	(461.13)	(461.13)	0.00	0.00	0.00	0.00	(461.13)	461.13	461.13	0.00	0.00
7112	Research Supplies	15,400.00	10,130.00	0.00	0.00	0.00	0.00	10,130.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,879.69)	(1,879.69)	0.00	257.35	0.00	257.35	(2,137.04)	1,879.69	1,879.69	0.00	0.00
713000	Printing & Copying-General	(26.60)	(26.60)	0.00	0.00	0.00	0.00	(26.60)	26.60	26.60	0.00	0.00
714000	Postage-General	(377.40)	(377.40)	0.00	0.00	0.00	0.00	(377.40)	377.40	377.40	0.00	0.00
714030	Postage-Express Mail	(961.13)	(961.13)	0.00	348.98	0.00	348.98	(1,310.11)	961.13	961.13	0.00	0.00
715000	Non-Cap Equip-General	(1,052.00)	(1,052.00)	0.00	0.00	0.00	0.00	(1,052.00)	1,052.00	1,052.00	0.00	0.00
716100	Rentals & Leases-General	(19.58)	(19.58)	0.00	0.00	0.00	0.00	(19.58)	19.58	19.58	0.00	0.00
716110	Rentals-Copier	(296.17)	(296.17)	0.00	86.78	0.00	86.78	(382.95)	296.17	296.17	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,516.72)	(1,516.72)	0.00	137.60	0.00	137.60	(1,654.32)	1,516.72	1,516.72	0.00	0.00
718014	Telecom-Telephone Equipment	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3.37)	(3.37)	0.00	0.98	0.00	0.98	(4.35)	3.37	3.37	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	145.00	0.00	145.00	(145.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(3,174.50)	(3,174.50)	0.00	0.00	0.00	0.00	(3,174.50)	3,174.50	3,174.50	0.00	0.00
71CZ75	Training Postdocs Health Premiums	21,460.31	21,460.31	0.00	6,066.24	0.00	6,066.24	15,394.07	722.69	722.69	0.00	0.00
Subtotal Account Pool: 71		**27,193.40**	**21,923.40**	**0.00**	**11,614.63**	**0.00**	**11,614.63**	**10,308.77**	**16,389.60**	**16,389.60**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(31,092.00)	(23,319.00)	0.00	7,773.00	0.00	7,773.00	(31,092.00)	23,319.00	23,319.00	0.00	0.00
722220	Participant Sup-Post Doctoral	133,920.00	162,421.00	2,735.00	94,141.01	0.00	94,141.01	68,279.99	2,591.00	2,591.00	0.00	0.00
Subtotal Account Pool: 72		**102,828.00**	**139,102.00**	**2,735.00**	**101,914.01**	**0.00**	**101,914.01**	**37,187.99**	**25,910.00**	**25,910.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,396.54	10,974.54	218.80	9,082.30	0.00	9,082.30	1,892.24	3,422.06	3,516.46	0.00	0.00
Subtotal Account Pool: 76		**11,396.54**	**10,974.54**	**218.80**	**9,082.30**	**0.00**	**9,082.30**	**1,892.24**	**3,422.06**	**3,516.46**	**0.00**	**0.00**
Total Org: UCFRMS		**139,761.38**	**170,343.38**	**2,953.80**	**122,610.94**	**0.00**	**122,610.94**	**47,732.44**	**47,378.22**	**47,472.62**	**0.00**	**0.00**
Total Fund: 193134		**139,761.38**	**170,343.38**	**2,953.80**	**122,610.94**	**0.00**	**122,610.94**	**47,732.44**	**47,378.22**	**47,472.62**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193143 - Alcohol Cues:Opioid Antagonism												
Org: UCPYTS - PI Timothy Shahan				**Org Mgr: Shahan, Timothy A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,547.47)	(20,547.47)	0.00	0.00	0.00	0.00	(20,547.47)	20,547.47	20,547.47	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	61,633.00	61,633.00	0.00	0.00	0.00	0.00	61,633.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,284.00)	(10,284.00)	0.00	0.00	0.00	0.00	(10,284.00)	10,284.00	10,284.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,360.00	9,360.00	0.00	0.00	0.00	0.00	9,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,161.53**	**40,161.53**	**0.00**	**0.00**	**0.00**	**0.00**	**40,161.53**	**30,831.47**	**30,831.47**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,822.75	9,822.75	0.00	0.00	0.00	0.00	9,822.75	8,116.25	8,116.25	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(843.28)	(843.28)	0.00	0.00	0.00	0.00	(843.28)	843.28	843.28	0.00	0.00
Subtotal Account Pool: 65		**8,979.47**	**8,979.47**	**0.00**	**0.00**	**0.00**	**0.00**	**8,979.47**	**8,959.53**	**8,959.53**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(739.08)	(739.08)	0.00	0.00	0.00	0.00	(739.08)	739.08	739.08	0.00	0.00
7112	Research Supplies	8,568.00	8,568.00	0.00	0.00	0.00	0.00	8,568.00	0.00	0.00	0.00	0.00
717000	Consulting-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,328.92**	**10,328.92**	**0.00**	**0.00**	**0.00**	**0.00**	**10,328.92**	**739.08**	**739.08**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	27,511.47	27,511.47	0.00	0.00	0.00	0.00	27,511.47	17,083.03	18,238.53	0.00	0.00
Subtotal Account Pool: 76		**27,511.47**	**27,511.47**	**0.00**	**0.00**	**0.00**	**0.00**	**27,511.47**	**17,083.03**	**18,238.53**	**0.00**	**0.00**
Total Org: UCPYTS		**86,981.39**	**86,981.39**	**0.00**	**0.00**	**0.00**	**0.00**	**86,981.39**	**57,613.11**	**58,768.61**	**0.00**	**0.00**
Total Fund: 193143		**86,981.39**	**86,981.39**	**0.00**	**0.00**	**0.00**	**0.00**	**86,981.39**	**57,613.11**	**58,768.61**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193146 - Family Violence Research Training												
Org: UCFRMS - PI Murray Straus				**Org Mgr: Straus, Murray A**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,852.14	0.00	3,852.14	(3,852.14)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	550.15	897.37	0.00	897.37	(897.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**550.15**	**4,749.51**	**0.00**	**4,749.51**	**(4,749.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	864.23	1,918.47	0.00	1,918.47	(1,918.47)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	618.28	0.00	618.28	(618.28)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	595.00	1,159.50	0.00	1,159.50	(1,159.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,400.00	20,670.00	0.00	0.00	0.00	0.00	20,670.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	52.61	2,299.92	0.00	2,299.92	(2,299.92)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	4.82	28.87	0.00	28.87	(28.87)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	47.97	498.65	0.00	498.65	(498.65)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	2,060.00	4,263.42	0.00	4,263.42	(4,263.42)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	172.79	597.46	0.00	597.46	(597.46)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	780.09	0.00	780.09	(780.09)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	134.86	1,501.92	0.00	1,501.92	(1,501.92)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.38	59.67	0.00	59.67	(59.67)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	1,832.75	0.00	1,832.75	(1,832.75)	0.00	0.00	0.00	0.00
71CZ75	Training Postdocs Health Premiums	22,183.00	22,183.00	3,129.34	5,550.00	0.00	5,550.00	16,633.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43,583.00**	**48,853.00**	**7,370.90**	**21,484.00**	**0.00**	**21,484.00**	**27,369.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	167,808.00	167,808.00	6,018.00	30,090.00	110,526.00	140,616.00	27,192.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**167,808.00**	**167,808.00**	**6,018.00**	**30,090.00**	**110,526.00**	**140,616.00**	**27,192.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,137.00	15,559.00	864.77	4,061.90	0.00	4,061.90	11,497.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,137.00**	**15,559.00**	**864.77**	**4,061.90**	**0.00**	**4,061.90**	**11,497.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRMS		**226,528.00**	**232,220.00**	**14,803.82**	**60,385.41**	**110,526.00**	**170,911.41**	**61,308.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193146		**226,528.00**	**232,220.00**	**14,803.82**	**60,385.41**	**110,526.00**	**170,911.41**	**61,308.59**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Org: UCEDBM - PI Bruce Mallory				**Org Mgr: Mallory, Bruce L**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(7,380.74)	(7,380.74)	0.00	0.00	0.00	0.00	(7,380.74)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,705.00	20,705.00	0.00	0.00	0.00	0.00	20,705.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,324.26**	**13,324.26**	**0.00**	**0.00**	**0.00**	**0.00**	**13,324.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(86.45)	(86.45)	0.00	0.00	0.00	0.00	(86.45)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,635.56)	(1,635.56)	0.00	0.00	0.00	0.00	(1,635.56)	0.00	0.00	0.00	0.00
710Z	Travel-Other	8,195.00	8,195.00	0.00	0.00	0.00	0.00	8,195.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(21.19)	(21.19)	0.00	0.00	0.00	0.00	(21.19)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,551.80**	**7,551.80**	**0.00**	**0.00**	**0.00**	**0.00**	**7,551.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDBM		**20,876.06**	**20,876.06**	**0.00**	**0.00**	**0.00**	**0.00**	**20,876.06**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Org: UCFRLW - PI Linda Williams				**Org Mgr: Williams, Linda C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	44,444.01	44,444.01	0.00	0.00	0.00	0.00	44,444.01	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,310.00	10,310.00	0.00	0.00	0.00	0.00	10,310.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,967.00	14,967.00	0.00	0.00	0.00	0.00	14,967.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(66,078.01)	(66,078.01)	0.00	0.00	0.00	0.00	(66,078.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	93,443.00	93,443.00	0.00	0.00	0.00	0.00	93,443.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**97,086.00**	**97,086.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,086.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,206.00	17,206.00	0.00	0.00	0.00	0.00	17,206.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,206.00**	**17,206.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,206.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(6,497.58)	(6,497.58)	0.00	0.00	0.00	0.00	(6,497.58)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	11,100.00	11,100.00	0.00	0.00	0.00	0.00	11,100.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,534.56)	(2,534.56)	0.00	0.00	0.00	0.00	(2,534.56)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,552.87)	(1,552.87)	0.00	0.00	0.00	0.00	(1,552.87)	0.00	0.00	0.00	0.00
7140	Postage	(1,320.28)	(1,320.28)	0.00	0.00	0.00	0.00	(1,320.28)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(4,810.80)	(4,810.80)	0.00	0.00	0.00	0.00	(4,810.80)	0.00	0.00	0.00	0.00
7170	Consulting	7,300.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(11,197.21)	(11,197.21)	0.00	0.00	0.00	0.00	(11,197.21)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,206.58)	(3,206.58)	0.00	0.00	0.00	0.00	(3,206.58)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(163.12)	(163.12)	0.00	0.00	0.00	0.00	(163.12)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	37,679.00	37,679.00	0.00	0.00	0.00	0.00	37,679.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,501.00**	**24,501.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,501.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	61,207.31	61,207.31	0.00	0.00	0.00	0.00	61,207.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**61,207.31**	**61,207.31**	**0.00**	**0.00**	**0.00**	**0.00**	**61,207.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRLW		**200,000.31**	**200,000.31**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.31**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Org: UCFRMS - PI Murray Straus				**Org Mgr: Straus, Murray A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	1,342.39	1,342.39	0.00	0.00	0.00	0.00	1,342.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,342.39**	**7,342.39**	**0.00**	**0.00**	**0.00**	**0.00**	**7,342.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	562.14	562.14	0.00	0.00	0.00	0.00	562.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**562.14**	**562.14**	**0.00**	**0.00**	**0.00**	**0.00**	**562.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7111	Supplies	(792.82)	(792.82)	0.00	0.00	0.00	0.00	(792.82)	0.00	0.00	0.00	0.00
7140	Postage	(350.32)	(350.32)	0.00	0.00	0.00	0.00	(350.32)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(671.93)	(671.93)	0.00	0.00	0.00	0.00	(671.93)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,000.62)	(1,000.62)	0.00	0.00	0.00	0.00	(1,000.62)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(725.30)	(725.30)	0.00	0.00	0.00	0.00	(725.30)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,136.48	15,136.48	0.00	0.00	0.00	0.00	15,136.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,095.49**	**12,095.49**	**0.00**	**0.00**	**0.00**	**0.00**	**12,095.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	76,938.73	76,938.73	0.00	0.00	0.00	0.00	76,938.73	0.00	0.00	0.00	0.00
7222	Participant Support	204,365.00	204,365.00	0.00	0.00	0.00	0.00	204,365.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**281,303.73**	**281,303.73**	**0.00**	**0.00**	**0.00**	**0.00**	**281,303.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	18,052.32	18,052.32	0.00	0.00	0.00	0.00	18,052.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**18,052.32**	**18,052.32**	**0.00**	**0.00**	**0.00**	**0.00**	**18,052.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRMS		**319,356.07**	**319,356.07**	**0.00**	**0.00**	**0.00**	**0.00**	**319,356.07**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Org: UCIPSR - Inst for Policy & Social Science Re				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,090.00	33,090.00	0.00	0.00	0.00	0.00	33,090.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,200.00	13,200.00	0.00	0.00	0.00	0.00	13,200.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	6,571.00	6,571.00	0.00	0.00	0.00	0.00	6,571.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**61,661.00**	**61,661.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,661.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,956.00	3,956.00	0.00	0.00	0.00	0.00	3,956.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,956.00**	**3,956.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,956.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	4,150.00	4,150.00	0.00	0.00	0.00	0.00	4,150.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,229.00	5,229.00	0.00	0.00	0.00	0.00	5,229.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,379.00**	**9,379.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,379.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	33,073.00	33,073.00	0.00	0.00	0.00	0.00	33,073.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**33,073.00**	**33,073.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,073.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPSR		**108,069.00**	**108,069.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108,069.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Org: UCPYDM - PI Daniel Morrow				**Org Mgr: Morrow, Daniel G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(48,072.76)	(48,072.76)	0.00	0.00	0.00	0.00	(48,072.76)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	190,042.00	190,042.00	0.00	0.00	0.00	0.00	190,042.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(32,206.53)	(32,206.53)	0.00	0.00	0.00	0.00	(32,206.53)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	43,960.00	43,960.00	0.00	0.00	0.00	0.00	43,960.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,140.00)	(3,140.00)	0.00	0.00	0.00	0.00	(3,140.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(570.51)	(570.51)	0.00	0.00	0.00	0.00	(570.51)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,990.00	16,990.00	0.00	0.00	0.00	0.00	16,990.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**167,002.20**	**167,002.20**	**0.00**	**0.00**	**0.00**	**0.00**	**167,002.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	53,044.23	53,044.23	0.00	0.00	0.00	0.00	53,044.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**53,044.23**	**53,044.23**	**0.00**	**0.00**	**0.00**	**0.00**	**53,044.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,323.56)	(1,323.56)	0.00	0.00	0.00	0.00	(1,323.56)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(470.00)	(470.00)	0.00	0.00	0.00	0.00	(470.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	10,250.00	10,250.00	0.00	0.00	0.00	0.00	10,250.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,791.60)	(3,791.60)	0.00	0.00	0.00	0.00	(3,791.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	(419.00)	(419.00)	0.00	0.00	0.00	0.00	(419.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(753.36)	(753.36)	0.00	0.00	0.00	0.00	(753.36)	0.00	0.00	0.00	0.00
7140	Postage	(147.58)	(147.58)	0.00	0.00	0.00	0.00	(147.58)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(9,700.00)	(9,700.00)	0.00	0.00	0.00	0.00	(9,700.00)	0.00	0.00	0.00	0.00
7170	Consulting	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,066.00)	(2,066.00)	0.00	0.00	0.00	0.00	(2,066.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,019.17)	(2,019.17)	0.00	0.00	0.00	0.00	(2,019.17)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	59,434.10	59,434.10	0.00	0.00	0.00	0.00	59,434.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**60,743.83**	**60,743.83**	**0.00**	**0.00**	**0.00**	**0.00**	**60,743.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	17,350.90	17,350.90	0.00	0.00	0.00	0.00	17,350.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**17,350.90**	**17,350.90**	**0.00**	**0.00**	**0.00**	**0.00**	**17,350.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	73,039.63	73,039.63	0.00	0.00	0.00	0.00	73,039.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**73,039.63**	**73,039.63**	**0.00**	**0.00**	**0.00**	**0.00**	**73,039.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYDM		**371,180.79**	**371,180.79**	**0.00**	**0.00**	**0.00**	**0.00**	**371,180.79**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Org: UCPYES - PI Elizabeth Stine-Morrow				**Org Mgr: Stine-Morrow, Elizabeth A L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,765.00	20,765.00	0.00	0.00	0.00	0.00	20,765.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	31,476.00	31,476.00	0.00	0.00	0.00	0.00	31,476.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,227.82	20,227.82	0.00	0.00	0.00	0.00	20,227.82	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,394.24	11,394.24	0.00	0.00	0.00	0.00	11,394.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**86,363.06**	**86,363.06**	**0.00**	**0.00**	**0.00**	**0.00**	**86,363.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,590.40	9,590.40	0.00	0.00	0.00	0.00	9,590.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,590.40**	**9,590.40**	**0.00**	**0.00**	**0.00**	**0.00**	**9,590.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,243.80	21,243.80	0.00	0.00	0.00	0.00	21,243.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,443.80**	**24,443.80**	**0.00**	**0.00**	**0.00**	**0.00**	**24,443.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	1,883.00	1,883.00	0.00	0.00	0.00	0.00	1,883.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,883.00**	**1,883.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,883.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	45,818.80	45,818.80	0.00	0.00	0.00	0.00	45,818.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**45,818.80**	**45,818.80**	**0.00**	**0.00**	**0.00**	**0.00**	**45,818.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYES		**168,099.06**	**168,099.06**	**0.00**	**0.00**	**0.00**	**0.00**	**168,099.06**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Org: UCPYKM - PI Kathleen McCartney				**Org Mgr: McCartney, Kathleen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(36,059.89)	(36,059.89)	0.00	0.00	0.00	0.00	(36,059.89)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	232,969.28	232,969.28	0.00	0.00	0.00	0.00	232,969.28	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(32,345.00)	(32,345.00)	0.00	0.00	0.00	0.00	(32,345.00)	0.00	0.00	0.00	0.00
615F10	PAT	(143,828.30)	(143,828.30)	0.00	0.00	0.00	0.00	(143,828.30)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	284,684.42	284,684.42	0.00	0.00	0.00	0.00	284,684.42	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(43,748.75)	(43,748.75)	0.00	0.00	0.00	0.00	(43,748.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(5,179.61)	(5,179.61)	0.00	0.00	0.00	0.00	(5,179.61)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	69,595.78	69,595.78	0.00	0.00	0.00	0.00	69,595.78	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	135,158.52	135,158.52	0.00	0.00	0.00	0.00	135,158.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**461,246.45**	**461,246.45**	**0.00**	**0.00**	**0.00**	**0.00**	**461,246.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	119,841.20	119,841.20	0.00	0.00	0.00	0.00	119,841.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**119,841.20**	**119,841.20**	**0.00**	**0.00**	**0.00**	**0.00**	**119,841.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(23,185.53)	(23,185.53)	0.00	0.00	0.00	0.00	(23,185.53)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(15,607.92)	(15,607.92)	0.00	0.00	0.00	0.00	(15,607.92)	0.00	0.00	0.00	0.00
710Z	Travel-Other	111,449.96	111,449.96	0.00	0.00	0.00	0.00	111,449.96	0.00	0.00	0.00	0.00
7111	Supplies	(3,543.60)	(3,543.60)	0.00	0.00	0.00	0.00	(3,543.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	(7,617.99)	(7,617.99)	0.00	0.00	0.00	0.00	(7,617.99)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,398.85)	(1,398.85)	0.00	0.00	0.00	0.00	(1,398.85)	0.00	0.00	0.00	0.00
7140	Postage	(1,943.13)	(1,943.13)	0.00	0.00	0.00	0.00	(1,943.13)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,779.92)	(4,779.92)	0.00	0.00	0.00	0.00	(4,779.92)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,586.49)	(4,586.49)	0.00	0.00	0.00	0.00	(4,586.49)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	113,694.77	113,694.77	0.00	0.00	0.00	0.00	113,694.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**161,441.30**	**161,441.30**	**0.00**	**0.00**	**0.00**	**0.00**	**161,441.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	2,664,029.84	2,664,029.84	0.00	0.00	0.00	0.00	2,664,029.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**2,664,029.84**	**2,664,029.84**	**0.00**	**0.00**	**0.00**	**0.00**	**2,664,029.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	12,235.00	12,235.00	0.00	0.00	0.00	0.00	12,235.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12,235.00**	**12,235.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,235.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	353,521.35	353,521.35	0.00	0.00	0.00	0.00	353,521.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**353,521.35**	**353,521.35**	**0.00**	**0.00**	**0.00**	**0.00**	**353,521.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYKM		**3,772,315.14**	**3,772,315.14**	**0.00**	**0.00**	**0.00**	**0.00**	**3,772,315.14**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Org: UCPYRD - PI Robert Drugan				**Org Mgr: Drugan, Robert C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,421.93	29,421.93	0.00	0.00	0.00	0.00	29,421.93	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(42,984.00)	(42,984.00)	0.00	0.00	0.00	0.00	(42,984.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,666.34	5,666.34	0.00	0.00	0.00	0.00	5,666.34	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(12,872.60)	(12,872.60)	0.00	0.00	0.00	0.00	(12,872.60)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,079.00)	(2,079.00)	0.00	0.00	0.00	0.00	(2,079.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,477.50)	(4,477.50)	0.00	0.00	0.00	0.00	(4,477.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,799.80)	(2,799.80)	0.00	0.00	0.00	0.00	(2,799.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,125.00	10,125.00	0.00	0.00	0.00	0.00	10,125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,897.24)	(1,897.24)	0.00	0.00	0.00	0.00	(1,897.24)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(855.00)	(855.00)	0.00	0.00	0.00	0.00	(855.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
7111	Supplies	(34,354.05)	(34,354.05)	0.00	0.00	0.00	0.00	(34,354.05)	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,019.65)	(3,019.65)	0.00	0.00	0.00	0.00	(3,019.65)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
7140	Postage	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,317.59)	(1,317.59)	0.00	0.00	0.00	0.00	(1,317.59)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(357.58)	(357.58)	0.00	0.00	0.00	0.00	(357.58)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	38,795.11	38,795.11	0.00	0.00	0.00	0.00	38,795.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(3.48)	(3.48)	0.00	0.00	0.00	0.00	(3.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(3.48)**	**(3.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYRD		**(3.10)**	**(3.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.10)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Org: UCPYRM - PI Robert Mair				**Org Mgr: Mair, Robert G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(11,087.00)	(11,087.00)	0.00	0.00	0.00	0.00	(11,087.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	106,802.00	106,802.00	0.00	0.00	0.00	0.00	106,802.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(54,066.00)	(54,066.00)	0.00	0.00	0.00	0.00	(54,066.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	29,587.96	29,587.96	0.00	0.00	0.00	0.00	29,587.96	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	76.24	76.24	0.00	0.00	0.00	0.00	76.24	0.00	0.00	0.00	0.00
617F10	Operating Staff	(42,923.44)	(42,923.44)	0.00	0.00	0.00	0.00	(42,923.44)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	79,534.00	79,534.00	0.00	0.00	0.00	0.00	79,534.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(11,703.18)	(11,703.18)	0.00	0.00	0.00	0.00	(11,703.18)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,212.64)	(2,212.64)	0.00	0.00	0.00	0.00	(2,212.64)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(18,370.98)	(18,370.98)	0.00	0.00	0.00	0.00	(18,370.98)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	42,318.08	42,318.08	0.00	0.00	0.00	0.00	42,318.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**117,955.04**	**117,955.04**	**0.00**	**0.00**	**0.00**	**0.00**	**117,955.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,468.66	23,468.66	0.00	0.00	0.00	0.00	23,468.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**23,468.66**	**23,468.66**	**0.00**	**0.00**	**0.00**	**0.00**	**23,468.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,566.08)	(3,566.08)	0.00	0.00	0.00	0.00	(3,566.08)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(290.00)	(290.00)	0.00	0.00	0.00	0.00	(290.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,897.24	6,897.24	0.00	0.00	0.00	0.00	6,897.24	0.00	0.00	0.00	0.00
7111	Supplies	(24,305.88)	(24,305.88)	0.00	0.00	0.00	0.00	(24,305.88)	0.00	0.00	0.00	0.00
7112	Research Supplies	(15,984.38)	(15,984.38)	0.00	0.00	0.00	0.00	(15,984.38)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(547.62)	(547.62)	0.00	0.00	0.00	0.00	(547.62)	0.00	0.00	0.00	0.00
7140	Postage	(67.90)	(67.90)	0.00	0.00	0.00	0.00	(67.90)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,432.28)	(1,432.28)	0.00	0.00	0.00	0.00	(1,432.28)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,063.75)	(1,063.75)	0.00	0.00	0.00	0.00	(1,063.75)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,027.20)	(1,027.20)	0.00	0.00	0.00	0.00	(1,027.20)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	69,206.90	69,206.90	0.00	0.00	0.00	0.00	69,206.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,819.05**	**27,819.05**	**0.00**	**0.00**	**0.00**	**0.00**	**27,819.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	24,372.38	24,372.38	0.00	0.00	0.00	0.00	24,372.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**24,372.38**	**24,372.38**	**0.00**	**0.00**	**0.00**	**0.00**	**24,372.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	75,695.29	75,695.29	0.00	0.00	0.00	0.00	75,695.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**75,695.29**	**75,695.29**	**0.00**	**0.00**	**0.00**	**0.00**	**75,695.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYRM		**269,310.42**	**269,310.42**	**0.00**	**0.00**	**0.00**	**0.00**	**269,310.42**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Org: UCSOHT - PI Heather Turner				**Org Mgr: Turner, Heather A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(9,052.00)	(9,052.00)	0.00	0.00	0.00	0.00	(9,052.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	41,433.00	41,433.00	0.00	0.00	0.00	0.00	41,433.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(37,889.00)	(37,889.00)	0.00	0.00	0.00	0.00	(37,889.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,080.00)	(1,080.00)	0.00	0.00	0.00	0.00	(1,080.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,930.00)	(8,930.00)	0.00	0.00	0.00	0.00	(8,930.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(18.00)**	**(18.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18.00	18.00	0.00	0.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,074.09	4,074.09	0.00	0.00	0.00	0.00	4,074.09	0.00	0.00	0.00	0.00
7111	Supplies	(3,181.81)	(3,181.81)	0.00	0.00	0.00	0.00	(3,181.81)	0.00	0.00	0.00	0.00
7112	Research Supplies	(104.04)	(104.04)	0.00	0.00	0.00	0.00	(104.04)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,037.72)	(1,037.72)	0.00	0.00	0.00	0.00	(1,037.72)	0.00	0.00	0.00	0.00
7140	Postage	(26.82)	(26.82)	0.00	0.00	0.00	0.00	(26.82)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(117.01)	(117.01)	0.00	0.00	0.00	0.00	(117.01)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,853.35)	(4,853.35)	0.00	0.00	0.00	0.00	(4,853.35)	0.00	0.00	0.00	0.00
7180	Telecommunications	(636.47)	(636.47)	0.00	0.00	0.00	0.00	(636.47)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(52.00)	(52.00)	0.00	0.00	0.00	0.00	(52.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,035.13	7,035.13	0.00	0.00	0.00	0.00	7,035.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.79)	(0.79)	0.00	0.00	0.00	0.00	(0.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.79)**	**(0.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOHT		**(0.79)**	**(0.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**5,229,202.96**	**5,229,202.96**	**0.00**	**0.00**	**0.00**	**0.00**	**5,229,202.96**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AC001 - Action Learning Center												
Org: UCBCTR - Browne Center				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,115.00	15,115.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,450.00	11,450.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,330.00	6,330.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,770.00	4,770.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129,253.39	129,253.39
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,131.65	22,131.65
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,235.00	10,235.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,727.00	194,727.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	625.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,519.00	6,519.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**401,216.04**	**401,216.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,984.83	52,984.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,487.26	19,487.26
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,472.09**	**72,472.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AC001 - Action Learning Center												
Org: UCBCTR - Browne Center				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,692.90	1,692.90
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,741.56	15,741.56
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,285.00	2,285.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,280.00	8,280.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,603.82	59,603.82
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,208.61	15,208.61
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657.77	657.77
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,156.00	2,156.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,701.65	6,701.65
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.07	16.07
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,458.54	2,458.54
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,655.59	1,655.59
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.76	151.76
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.36	96.36
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,467.00	2,467.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185.00	1,185.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.00	675.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,722.53	80,722.53
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,410.00	2,410.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,167.22	3,167.22
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,759.05	5,759.05
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,713.14	36,713.14
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.55	588.55
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936.00	936.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.43	829.43
71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,979.29	11,733.87
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**264,600.84**	**264,355.42**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AC001 - Action Learning Center												
Org: UCBCTR - Browne Center				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,705.00	5,705.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,705.00**	**5,705.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,652.43	5,652.43
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,652.43**	**5,652.43**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,755.36	223,755.36	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**223,755.36**	**223,755.36**	**0.00**	**0.00**
Total Org: UCBCTR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**223,755.36**	**223,755.36**	**749,646.40**	**749,400.98**
Total Fund: 1AC001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**223,755.36**	**223,755.36**	**749,646.40**	**749,400.98**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AC002 - Center for Family Business												
Org: UCCTFB - Center for Family Business				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.61	86.61
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.29	3.29
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89.90**	**89.90**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,727.72	34,727.72
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,727.72**	**34,727.72**
Total Org: UCCTFB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,817.62**	**34,817.62**
Total Fund: 1AC002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,817.62**	**34,817.62**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AC003 - Image Making Writing Project												
Org: UC0PPB - COLA Position/Fringe Budget Pool				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	87,220.00	0.00	0.00	0.00	0.00	87,220.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(654.00)	0.00	0.00	0.00	0.00	(654.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**86,566.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86,566.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	33,567.15	0.00	0.00	0.00	0.00	33,567.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**33,567.15**	**0.00**	**0.00**	**0.00**	**0.00**	**33,567.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UC0PPB		**0.00**	**120,133.15**	**0.00**	**0.00**	**0.00**	**0.00**	**120,133.15**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AC003 - Image Making Writing Project												
Org: UCIMGE - Image-Making Writing Project				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	87,220.00	0.00	0.00	0.00	0.00	0.00	0.00	80,202.43	80,202.43	79,287.50	79,287.50
617F10	Operating Staff	22,500.00	23,154.00	0.00	0.00	0.00	0.00	23,154.00	20,610.62	20,610.62	29,130.93	29,130.93
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,050.00	37,050.00	33,562.00	33,562.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.00	189.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**109,720.00**	**23,154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,154.00**	**138,052.05**	**138,052.05**	**141,980.43**	**141,980.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	42,790.80	9,223.65	0.00	0.00	0.00	0.00	9,223.65	37,300.85	37,300.85	37,946.62	37,946.62
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,128.07	3,128.07	2,819.20	2,819.20
Subtotal Account Pool: 65		**42,790.80**	**9,223.65**	**0.00**	**0.00**	**0.00**	**0.00**	**9,223.65**	**40,428.92**	**40,428.92**	**40,765.82**	**40,765.82**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AC003 - Image Making Writing Project												
Org: UCIMGE - Image-Making Writing Project				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.87	212.87	1,423.49	1,423.49
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,377.22	2,377.22	1,284.77	1,284.77
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,302.40	2,302.40	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,410.00	3,410.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,065.10	61,065.10	103,898.89	103,898.89
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.52	81.52
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	147,489.20	147,489.20	0.00	0.00	0.00	0.00	147,489.20	12,476.59	12,476.59	14,837.68	14,837.68
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,697.50	14,697.50	19,825.45	19,825.45
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.44	825.44	686.81	686.81
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,299.03	11,299.03	25,789.40	25,789.40
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.91	407.91	326.31	326.31
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.95	29.95
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.70	373.70
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.25	106.25	300.00	300.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.49	30.49	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,958.00	63,958.00	41,760.00	41,760.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.70	477.70	1,071.52	1,071.52
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	534.16	534.16	494.48	494.48
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.93	173.93	200.59	200.59
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523.55	523.55	485.56	485.56
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00	204.00	204.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	278.92	278.92	0.00	278.92	(278.92)	4,834.75	4,834.75	(8,539.40)	(8,539.40)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**147,489.20**	**147,489.20**	**278.92**	**278.92**	**0.00**	**278.92**	**147,210.28**	**179,807.89**	**179,807.89**	**204,534.72**	**204,534.72**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(278.92)	(278.92)	0.00	(278.92)	278.92	64,510.57	64,510.57	8,539.40	8,539.40
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(278.92)**	**(278.92)**	**0.00**	**(278.92)**	**278.92**	**64,510.57**	**64,510.57**	**8,539.40**	**8,539.40**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIMGE		**300,000.00**	**179,866.85**	**0.00**	**0.00**	**0.00**	**0.00**	**179,866.85**	**422,799.43**	**422,799.43**	**395,820.37**	**395,820.37**
Total Fund: 1AC003		**300,000.00**	**300,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300,000.00**	**422,799.43**	**422,799.43**	**395,820.37**	**395,820.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AC004 - IPSSR Game Account												
Org: UCIPSR - Inst for Policy & Social Science Re				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,309.95	15,309.95	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,309.95**	**15,309.95**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,664.69	5,664.69	0.01	0.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,664.69**	**5,664.69**	**0.01**	**0.01**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.32	31.32
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	247.00	0.00	247.00	(247.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	30,000.00	57,255.00	1,103.90	14,925.36	0.00	14,925.36	42,329.64	1,999.65	1,999.65	1,063.91	1,063.91
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	152.52	274.84	0.00	274.84	(274.84)	1,228.14	1,228.14	214.85	214.85
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,024.00	7,024.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	226.90	3,112.31	0.00	3,112.31	(3,112.31)	1,148.10	1,148.10	843.96	843.96
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,698.09	1,698.09	1,272.95	1,272.95
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.49	40.49
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.15	20.15	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,868.00	0.00	3,868.00	(3,868.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,775.95	1,775.95	908.34	908.34
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	11,131.20	11,331.20	0.00	11,331.20	(11,331.20)	0.00	0.00	15,809.10	15,809.10
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.27	100.27	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.50	0.00	1.50	(1.50)	1.15	1.15	10.75	10.75
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	27,554.65	27,554.65	0.00	27,554.65	(27,554.65)	(13,260.30)	(13,260.30)	4,561.61	4,561.61
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	1,610.90	0.00	1,610.90	(1,610.90)	1,171.17	1,171.17	3,247.00	3,247.00
Subtotal Account Pool: 71		**30,000.00**	**57,255.00**	**40,169.17**	**62,925.76**	**0.00**	**62,925.76**	**(5,670.76)**	**2,906.37**	**2,906.37**	**28,004.28**	**28,004.28**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	(11,754.92)	(11,754.92)	0.00	(11,754.92)	11,754.92	13,260.30	13,260.30	(4,561.61)	(4,561.61)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(11,754.92)**	**(11,754.92)**	**0.00**	**(11,754.92)**	**11,754.92**	**13,260.30**	**13,260.30**	**(4,561.61)**	**(4,561.61)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AC004 - IPSSR Game Account											
Org: UCIPSR - Inst for Policy & Social Science Re			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPSR	**30,000.00**	**57,255.00**	**28,414.25**	**51,170.84**	**0.00**	**51,170.84**	**6,084.16**	**37,141.31**	**37,141.31**	**23,442.68**	**23,442.68**
Total Fund: 1AC004	**30,000.00**	**57,255.00**	**28,414.25**	**51,170.84**	**0.00**	**51,170.84**	**6,084.16**	**37,141.31**	**37,141.31**	**23,442.68**	**23,442.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AC005 - Fish Banks Project												
Org: UCIPSR - Inst for Policy & Social Science Re				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,280.00	7,180.00	0.00	7,180.00	(7,180.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,120.05	15,120.05	5,430.20	5,430.20
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,280.00**	**7,180.00**	**0.00**	**7,180.00**	**(7,180.00)**	**15,120.05**	**15,120.05**	**5,430.20**	**5,430.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,594.41	5,594.41	1,900.63	1,900.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	275.52	603.12	0.00	603.12	(603.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**275.52**	**603.12**	**0.00**	**603.12**	**(603.12)**	**5,594.41**	**5,594.41**	**1,900.63**	**1,900.63**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	30,000.00	0.00	2,976.85	0.00	2,976.85	27,023.15	1,804.85	1,804.85	4,024.20	4,024.20
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	7.96	2,165.99	0.00	2,165.99	(2,165.99)	768.00	768.00	6,240.47	6,240.47
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	193.43	1,488.48	0.00	1,488.48	(1,488.48)	1,130.14	1,130.14	824.16	824.16
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	913.16	913.16	2,418.94	2,418.94
714030	Postage-Express Mail	0.00	0.00	0.00	30.70	0.00	30.70	(30.70)	4.01	4.01	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.64	30.64	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	348.28	0.00	348.28	(348.28)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	4.80
Subtotal Account Pool: 71		**0.00**	**30,000.00**	**201.39**	**7,010.30**	**0.00**	**7,010.30**	**22,989.70**	**4,650.80**	**4,650.80**	**13,512.57**	**13,512.57**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.00)	(40.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(40.00)**	**(40.00)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	34,037.44	34,037.44	0.00	34,037.44	(34,037.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**34,037.44**	**34,037.44**	**0.00**	**34,037.44**	**(34,037.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPSR		**0.00**	**30,000.00**	**37,794.35**	**48,830.86**	**0.00**	**48,830.86**	**(18,830.86)**	**25,365.26**	**25,365.26**	**20,803.40**	**20,803.40**
Total Fund: 1AC005		**0.00**	**30,000.00**	**37,794.35**	**48,830.86**	**0.00**	**48,830.86**	**(18,830.86)**	**25,365.26**	**25,365.26**	**20,803.40**	**20,803.40**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AC006 - Arts UNH Campaign - Sales											
Org: UCARTS - Art and Art History			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	373.36	0.00	373.36	0.00	373.36	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**373.36**	**0.00**	**373.36**	**0.00**	**373.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCARTS	**0.00**	**373.36**	**0.00**	**373.36**	**0.00**	**373.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AC006	**0.00**	**373.36**	**0.00**	**373.36**	**0.00**	**373.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: UCEDVG - PI Virginia Garland			**Org Mgr: Garland, Virginia E**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(199.99)	0.00	(199.99)	199.99	0.00	199.99	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(199.99)**	**0.00**	**(199.99)**	**199.99**	**0.00**	**199.99**	**0.00**	**0.00**
Total Org: UCEDVG	**0.00**	**0.00**	**0.00**	**(199.99)**	**0.00**	**(199.99)**	**199.99**	**0.00**	**199.99**	**0.00**	**0.00**
Total Fund: 1D0ADJ	**0.00**	**0.00**	**0.00**	**(199.99)**	**0.00**	**(199.99)**	**199.99**	**0.00**	**199.99**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D13CM - Junior Yr Abroad-Dijon											
Org: UCFI00 - French & Italian			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,471.17	9,471.17
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,471.17**	**9,471.17**
Total Org: UCFI00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,471.17**	**9,471.17**
Total Fund: 1D13CM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,471.17**	**9,471.17**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC001 - Anthropology/Identities Journal												
Org: UCANTH - Anthropology				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(106.34)	(106.34)
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.55	14.55
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.24	99.24
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.73	479.73
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.72	72.72
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**609.90**	**609.90**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCANTH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**609.90**	**609.90**
Total Fund: 1DC001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**609.90**	**609.90**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC002 - Reyna Journal												
Org: UCANTH - Anthropology				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	421.23	0.00	421.23	(421.23)	0.00	0.00	600.00	600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**421.23**	**0.00**	**421.23**	**(421.23)**	**0.00**	**0.00**	**950.00**	**950.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	35.38	0.00	35.38	(35.38)	0.00	0.00	79.80	79.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**35.38**	**0.00**	**35.38**	**(35.38)**	**0.00**	**0.00**	**79.80**	**79.80**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.64	6.64
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.02	254.02	(57.00)	(57.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.31	76.31
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.00	469.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**254.02**	**254.02**	**494.95**	**494.95**
Total Org: UCANTH		**0.00**	**0.00**	**0.00**	**456.61**	**0.00**	**456.61**	**(456.61)**	**254.02**	**254.02**	**1,524.75**	**1,524.75**
Total Fund: 1DC002		**0.00**	**0.00**	**0.00**	**456.61**	**0.00**	**456.61**	**(456.61)**	**254.02**	**254.02**	**1,524.75**	**1,524.75**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC003 - Communications - Undesignated												
Org: UCCMN0 - Communications				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	6,000.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**7,500.00**	**7,500.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	962.83	0.00	962.83	(962.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**962.83**	**0.00**	**962.83**	**(962.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCMN0		**0.00**	**0.00**	**6,000.00**	**6,962.83**	**0.00**	**6,962.83**	**(6,962.83)**	**7,500.00**	**7,500.00**	**0.00**	**0.00**
Total Fund: 1DC003		**0.00**	**0.00**	**6,000.00**	**6,962.83**	**0.00**	**6,962.83**	**(6,962.83)**	**7,500.00**	**7,500.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC005 - Foreign Feasability Study											
Org: UCDINT - COLA Instructional			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDINT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC005	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC007 - Project Search												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,600.00	15,600.00	15,700.00	15,700.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	550.00	550.00	300.00	300.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	16,450.15	0.00	16,450.15	(16,450.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**16,750.15**	**0.00**	**16,750.15**	**(16,750.15)**	**16,150.00**	**16,150.00**	**16,000.00**	**16,000.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,407.04	0.00	1,407.04	(1,407.04)	1,356.60	1,356.60	1,343.95	1,343.95
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,407.04**	**0.00**	**1,407.04**	**(1,407.04)**	**1,356.60**	**1,356.60**	**1,343.95**	**1,343.95**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	257.00	0.00	257.00	(257.00)	0.00	0.00	208.00	208.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,588.00	0.00	1,588.00	(1,588.00)	1,712.00	1,712.00	1,860.00	1,860.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	45.47	4,424.43	0.00	4,424.43	(4,424.43)	4,143.77	4,143.77	1,553.36	1,553.36
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	5,039.70	0.00	5,039.70	(5,039.70)	2,340.35	2,340.35	7,060.14	7,060.14
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	126.14	0.00	126.14	(126.14)	66.60	66.60	228.64	228.64
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.20	248.20
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510.00	1,510.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	10,715.00	0.00	10,715.00	(10,715.00)	17,400.00	17,400.00	10,920.00	10,570.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	200.00	200.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,557.87	0.00	1,557.87	(1,557.87)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.33	71.33
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	25.45	239.65	0.00	239.65	(239.65)	628.29	628.29	162.54	162.54
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.30	31.30	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**70.92**	**25,347.79**	**0.00**	**25,347.79**	**(25,347.79)**	**26,372.31**	**26,372.31**	**24,022.21**	**23,672.21**
Total Org: UCEDUC		**0.00**	**0.00**	**70.92**	**43,504.98**	**0.00**	**43,504.98**	**(43,504.98)**	**43,878.91**	**43,878.91**	**41,366.16**	**41,016.16**
Total Fund: 1DC007		**0.00**	**0.00**	**70.92**	**43,504.98**	**0.00**	**43,504.98**	**(43,504.98)**	**43,878.91**	**43,878.91**	**41,366.16**	**41,016.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC008 - R/W Newsletter												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDUC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC009 - Reach for the Stars Program												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	2,950.00	2,950.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	51.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,051.00**	**1,051.00**	**2,950.00**	**2,950.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.28	88.28	247.80	247.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88.28**	**88.28**	**247.80**	**247.80**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.30	54.30
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.34	213.34
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,092.00	1,092.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,937.45	1,937.45	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.65	254.65	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.87	775.87	383.82	383.82
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	300.00	300.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	1,351.04	1,351.04
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,567.97**	**3,567.97**	**3,394.50**	**3,394.50**
Total Org: UCEDUC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,707.25**	**4,707.25**	**6,592.30**	**6,592.30**
Total Fund: 1DC009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,707.25**	**4,707.25**	**6,592.30**	**6,592.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC010 - Cambridge Univ in England												
Org: UC0PPB - COLA Position/Fringe Budget Pool				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(99.51)	0.00	0.00	0.00	0.00	(99.51)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(456.94)	0.00	0.00	0.00	0.00	(456.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(556.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(556.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(361.38)	0.00	0.00	0.00	0.00	(361.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(361.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(361.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UC0PPB		**0.00**	**(917.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(917.83)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC010 - Cambridge Univ in England												
Org: UCENCB - Cambridge Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,999.76	0.00	2,999.76	(2,999.76)	0.00	0.00	3,000.00	3,000.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	12,400.00	0.00	12,400.00	(12,400.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	19,800.00	19,800.00
615F10	PAT	3,336.00	3,435.51	369.43	3,436.69	0.00	3,436.69	(1.18)	3,337.10	3,337.10	3,177.85	3,177.85
617F10	Operating Staff	13,375.00	13,831.94	1,508.10	13,831.00	0.00	13,831.00	0.94	13,353.50	13,353.50	14,624.45	14,624.45
617PLG	Operating Staff-Longevity	0.00	0.00	30.13	283.44	0.00	283.44	(283.44)	267.05	267.05	256.00	256.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,005.10	3,005.10	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.77	0.00	2.77	(2.77)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	28.00	0.00	28.00	(28.00)	0.00	0.00	88.82	88.82
61SNWS	College Work Study	0.00	0.00	0.00	507.85	0.00	507.85	(507.85)	270.39	270.39	348.82	348.82
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,711.00**	**17,267.45**	**1,907.66**	**42,989.51**	**0.00**	**42,989.51**	**(25,722.06)**	**28,233.14**	**28,233.14**	**42,795.94**	**42,795.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,517.29	6,878.67	751.01	8,088.15	0.00	8,088.15	(1,209.48)	6,175.58	6,175.58	7,280.99	7,280.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2.53	1,863.40	0.00	1,863.40	(1,863.40)	946.83	946.83	1,810.59	1,810.59
Subtotal Account Pool: 65		**6,517.29**	**6,878.67**	**753.54**	**9,951.55**	**0.00**	**9,951.55**	**(3,072.88)**	**7,122.41**	**7,122.41**	**9,091.58**	**9,091.58**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC010 - Cambridge Univ in England												
Org: UCENCB - Cambridge Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	24,746.09	0.00	24,746.09	(24,746.09)	10,984.64	10,984.64	12,404.05	12,404.05
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	7,251.61	0.00	7,251.61	(7,251.61)	0.00	0.00	8,594.25	8,594.25
710220	Foreign Travel-Course Related	0.00	0.00	0.00	1,431.40	0.00	1,431.40	(1,431.40)	5,332.31	5,332.31	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	640.00	2,714.24	0.00	2,714.24	(2,714.24)	6,346.70	6,346.70	2,709.55	2,709.55
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	266,772.00	266,772.00	436.35	1,080.69	0.00	1,080.69	265,691.31	10,814.85	10,814.85	5,928.75	5,928.75
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	9,606.00	0.00	9,606.00	(9,606.00)	1,705.10	1,705.10	1,473.69	1,473.69
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	614.47	0.00	614.47	(614.47)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	624.93	0.00	624.93	(624.93)	0.00	0.00	70.89	70.89
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	115.94	6,651.10	0.00	6,651.10	(6,651.10)	150.50	150.50	7,406.03	7,406.03
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,079.48	7,079.48	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	183.04	3,790.37	0.00	3,790.37	(3,790.37)	3,383.21	3,383.21	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,308.70	4,308.70
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.57	41.57
714020	Postage-Labeling	0.00	0.00	0.00	770.52	0.00	770.52	(770.52)	1,011.16	1,011.16	497.06	497.06
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	30,208.75	0.00	30,208.75	(30,208.75)	27,820.00	27,820.00	728.00	728.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,300.00	33,300.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	3,050.00	0.00	3,050.00	(3,050.00)	960.00	960.00	1,693.85	1,693.85
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.63	116.23	0.00	116.23	(116.23)	44.43	44.43	118.72	118.72
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,539.20	0.00	6,539.20	(6,539.20)	2,578.51	2,578.51	3,834.44	3,834.44
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	244.80	244.80
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	201,107.15	0.00	201,107.15	(201,107.15)	118,750.41	118,750.41	147,249.99	147,249.99
Subtotal Account Pool: 71		**266,772.00**	**266,772.00**	**1,380.96**	**301,392.75**	**0.00**	**301,392.75**	**(34,620.75)**	**197,071.30**	**197,071.30**	**230,604.34**	**230,604.34**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENCB		**290,000.29**	**290,918.12**	**4,042.16**	**354,333.81**	**0.00**	**354,333.81**	**(63,415.69)**	**232,426.85**	**232,426.85**	**282,491.86**	**282,491.86**
Total Fund: 1DC010		**290,000.29**	**290,000.29**	**4,042.16**	**354,333.81**	**0.00**	**354,333.81**	**(64,333.52)**	**232,426.85**	**232,426.85**	**282,491.86**	**282,491.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC012 - English Graduate Organization												
Org: UCENGL - English				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.55	65.55	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.80	170.80	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	10.50	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.25	302.25	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**549.10**	**549.10**	**0.00**	**0.00**
Total Org: UCENGL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**549.10**	**549.10**	**0.00**	**0.00**
Total Fund: 1DC012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**549.10**	**549.10**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC013 - UNH London Program											
Org: UC0PPB - COLA Position/Fringe Budget Pool			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	(456.58)	0.00	0.00	0.00	0.00	(456.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(456.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(456.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(293.61)	0.00	0.00	0.00	0.00	(293.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(293.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(293.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UC0PPB	**0.00**	**(750.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(750.19)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC013 - UNH London Program												
Org: UCLNDN - London Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,968.49	0.00	12,968.49	(12,968.49)	7,849.00	7,849.00	6,000.00	6,000.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	2,886.16	6,606.18	0.00	6,606.18	(6,606.18)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,023.00	6,023.00	6,413.00	6,413.00
617F10	Operating Staff	13,363.00	13,819.58	1,506.90	13,820.01	0.00	13,820.01	(0.43)	13,353.50	13,353.50	12,799.50	12,799.50
617PLG	Operating Staff-Longevity	0.00	0.00	30.12	283.38	0.00	283.38	(283.38)	267.05	267.05	255.99	255.99
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,689.60	1,689.60
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,023.75	1,023.75	122.50	122.50
61SNWS	College Work Study	0.00	0.00	0.00	312.13	0.00	312.13	(312.13)	273.88	273.88	213.15	213.15
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,363.00**	**13,819.58**	**4,423.18**	**33,990.19**	**0.00**	**33,990.19**	**(20,170.61)**	**28,790.18**	**28,790.18**	**27,493.74**	**27,493.74**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,211.57	5,505.18	602.75	10,700.63	0.00	10,700.63	(5,195.45)	7,844.96	7,844.96	6,579.94	6,579.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	244.96	578.68	0.00	578.68	(578.68)	528.35	528.35	702.02	702.02
Subtotal Account Pool: 65		**5,211.57**	**5,505.18**	**847.71**	**11,279.31**	**0.00**	**11,279.31**	**(5,774.13)**	**8,373.31**	**8,373.31**	**7,281.96**	**7,281.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC013 - UNH London Program												
Org: UCLNDN - London Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	11,200.00	12,689.62	0.00	12,689.62	(12,689.62)	2,954.05	2,954.05	7,880.41	7,880.41
710220	Foreign Travel-Course Related	0.00	0.00	0.00	426.37	0.00	426.37	(426.37)	977.93	977.93	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	7,525.78	0.00	7,525.78	(7,525.78)	7,954.53	7,954.53	2,335.84	2,335.84
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	431,425.43	431,425.43	62.00	862.15	0.00	862.15	430,563.28	630.96	630.96	894.34	894.34
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	324.18	0.00	324.18	(324.18)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	614.47	0.00	614.47	(614.47)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	6.92	2,096.16	0.00	2,096.16	(2,096.16)	1,802.31	1,802.31	1,833.38	1,833.38
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	109.65	1,657.46	0.00	1,657.46	(1,657.46)	965.52	965.52	163.68	163.68
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.66	1,150.66
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	55.00	55.00
714030	Postage-Express Mail	0.00	0.00	0.00	45.78	0.00	45.78	(45.78)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	10,152.08	10,152.08	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	167.00	0.00	167.00	(167.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	24,479.15	0.00	24,479.15	(24,479.15)	10,062.60	10,062.60	9,165.46	9,165.46
716120	Rentals-Property or Room	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	10.00	10.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	31,530.00	31,530.00	239,830.00	239,830.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	495,686.00	0.00	495,686.00	(495,686.00)	571,968.00	571,968.00	280,693.00	280,693.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	206.18	0.00	206.18	(206.18)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	68.96	0.00	68.96	(68.96)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.42	86.63	0.00	86.63	(86.63)	91.09	91.09	92.02	92.02
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	137.00	0.00	137.00	(137.00)	161.75	161.75	73.00	73.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.00	118.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	302.40	0.00	302.40	(302.40)	0.00	0.00	529.20	529.20
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,911.85	8,911.85
Subtotal Account Pool: 71		**431,425.43**	**431,425.43**	**11,392.64**	**547,630.29**	**0.00**	**547,630.29**	**(116,204.86)**	**639,305.82**	**639,305.82**	**553,744.84**	**553,744.84**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740045	Cap Equipment-Audio/Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,322.74	3,322.74	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,322.74**	**3,322.74**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC013 - UNH London Program											
Org: UCLNDN - London Program			**Org Mgr: St. Louis, Susan W.**								
Total Org: UCLNDN	**450,000.00**	**450,750.19**	**16,663.53**	**592,899.79**	**0.00**	**592,899.79**	**(142,149.60)**	**679,792.05**	**679,792.05**	**588,520.54**	**588,520.54**
Total Fund: 1DC013	**450,000.00**	**450,000.00**	**16,663.53**	**592,899.79**	**0.00**	**592,899.79**	**(142,899.79)**	**679,792.05**	**679,792.05**	**588,520.54**	**588,520.54**

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Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC014 - Family Violence Research Confe												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC014 - Family Violence Research Confe												
Org: UCFRL0 - Family Research Lab				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	600.00	600.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,284.42	10,000.04	0.00	10,000.04	(10,000.04)	12,000.00	12,000.00	23,354.87	23,354.87
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	4,381.63	24,497.14	0.00	24,497.14	(24,497.14)	25,794.00	25,794.00	25,294.76	25,294.76
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.48	0.00	23.48	(23.48)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	3,181.50	0.00	3,181.50	(3,181.50)	1,557.50	1,557.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**5,666.05**	**38,602.16**	**0.00**	**38,602.16**	**(38,602.16)**	**39,651.50**	**39,651.50**	**49,249.63**	**49,249.63**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	475.95	2,973.35	0.00	2,973.35	(2,973.35)	3,199.98	3,199.98	4,136.96	4,136.96
Subtotal Account Pool: 65		**0.00**	**0.00**	**475.95**	**2,973.35**	**0.00**	**2,973.35**	**(2,973.35)**	**3,199.98**	**3,199.98**	**4,136.96**	**4,136.96**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC014 - Family Violence Research Confe												
Org: UCFRL0 - Family Research Lab				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	4,709.71	0.00	4,709.71	(4,709.71)	6,782.92	6,782.92	4,822.08	4,822.08
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00
710310	Workshop Registration Fees	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	674.78	2,104.12	0.00	2,104.12	(2,104.12)	773.76	773.76	365.00	365.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	394.18	4,894.27	0.00	4,894.27	(4,894.27)	1,891.20	1,891.20	25,121.58	25,121.58
711152	Supplies-Awards & Displays	0.00	0.00	0.00	167.28	0.00	167.28	(167.28)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	3,435.17	(838.38)	0.00	(838.38)	838.38	11,856.78	11,856.78	5,877.58	5,877.58
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	397.42	3,807.64	0.00	3,807.64	(3,807.64)	4,259.04	4,259.04	1,053.24	1,053.24
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,018.97)	(2,018.97)	4,072.30	4,072.30
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.50	469.50	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	49.19	253.72	0.00	253.72	(253.72)	166.60	166.60	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.67	389.67	516.89	516.89
716110	Rentals-Copier	0.00	0.00	75.22	305.37	0.00	305.37	(305.37)	252.51	252.51	0.00	0.00
716155	Rentals-Film-Video	0.00	0.00	0.00	6,402.03	0.00	6,402.03	(6,402.03)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.68	3.68	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,437.50	0.00	1,437.50	(1,437.50)	1,070.00	1,070.00	2,075.00	2,075.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	1,177.90	0.00	1,177.90	(1,177.90)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	99.92	1,199.04	0.00	1,199.04	(1,199.04)	952.90	952.90	835.96	835.96
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	16.98	143.00	0.00	143.00	(143.00)	238.64	238.64	154.61	154.61
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	42.10	32,281.74	0.00	32,281.74	(32,281.74)	27,163.38	27,163.38	27,709.80	27,709.80
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.00	44.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**5,482.86**	**59,043.94**	**0.00**	**59,043.94**	**(59,043.94)**	**54,548.61**	**54,548.61**	**72,879.04**	**72,879.04**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**0.00**
Total Org: UCFRL0		**0.00**	**0.00**	**11,624.86**	**100,619.45**	**0.00**	**100,619.45**	**(100,619.45)**	**101,400.09**	**101,400.09**	**126,265.63**	**126,265.63**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC014 - Family Violence Research Confe											
Org: UCFRLW - PI Linda Williams			**Org Mgr: Williams, Linda C**								
Account Pool: 71 - Support											
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRLW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC014	**0.00**	**0.00**	**11,624.86**	**100,619.45**	**0.00**	**100,619.45**	**(100,619.45)**	**101,400.09**	**101,400.09**	**126,265.63**	**126,265.63**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC015 - Journal of American Folklore											
Org: UCEDUC - Education			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDUC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC015	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC016 - Humanities Ctr Project Account												
Org: UCHCTR - Humanities Cente				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHCTR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC016 - Humanities Ctr Project Account												
Org: UCTJAZ - Traditional Jazz Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTJAZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC018 - Budapest Univ Econ Sci Exchange												
Org: UCBPST - Budapest Exchange Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	29,752.51	0.00	29,752.51	(29,752.51)	0.00	0.00	0.00	0.00
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,716.00	5,716.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**29,752.51**	**0.00**	**29,752.51**	**(29,752.51)**	**0.00**	**0.00**	**5,716.00**	**5,716.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,836.86	0.00	11,836.86	(11,836.86)	0.00	0.00	2,000.52	2,000.52
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**11,836.86**	**0.00**	**11,836.86**	**(11,836.86)**	**0.00**	**0.00**	**2,000.52**	**2,000.52**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	400.00	5,647.71	0.00	5,647.71	(5,647.71)	8,725.20	8,725.20	4,554.75	4,554.75
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	945.98	945.98
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.38	81.38	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	585.37	0.00	585.37	(585.37)	18.61	18.61	409.56	409.56
711200	Research Supplies	0.00	0.00	0.00	256.00	0.00	256.00	(256.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.75	99.75
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.80	86.80
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	56.49	654.17	0.00	654.17	(654.17)	0.00	0.00	1,093.24	1,093.24
714030	Postage-Express Mail	0.00	0.00	0.00	17.18	0.00	17.18	(17.18)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	14,845.52	0.00	14,845.52	(14,845.52)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,605.00	0.00	15,605.00	(15,605.00)	0.00	0.00	10,980.00	10,980.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	69.20	95.45	0.00	95.45	(95.45)	0.00	0.00	54.13	54.13
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00	630.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**525.69**	**37,706.40**	**0.00**	**37,706.40**	**(37,706.40)**	**8,825.19**	**8,825.19**	**18,954.21**	**18,954.21**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCBPST		**0.00**	**0.00**	**525.69**	**79,295.77**	**0.00**	**79,295.77**	**(79,295.77)**	**8,825.19**	**8,825.19**	**26,670.73**	**26,670.73**
Total Fund: 1DC018		**0.00**	**0.00**	**525.69**	**79,295.77**	**0.00**	**79,295.77**	**(79,295.77)**	**8,825.19**	**8,825.19**	**26,670.73**	**26,670.73**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC019 - Andrew Post Graduation Res												
Org: UCIPSR - Inst for Policy & Social Science Re				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.19	127.19
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**127.19**	**127.19**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.68	10.68
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.68**	**10.68**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	721.10	721.10
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.34
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**721.44**	**721.44**
Total Org: UCIPSR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**859.31**	**859.31**
Total Fund: 1DC019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**859.31**	**859.31**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC020 - Replication Study On Violence												
Org: UCIPSR - Inst for Policy & Social Science Re				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.00	138.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**138.00**	**138.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	285.00
714000	Postage-General	0.00	0.00	0.00	1.11	0.00	1.11	(1.11)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.48	426.48	407.48	407.48
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1.11**	**0.00**	**1.11**	**(1.11)**	**426.48**	**426.48**	**692.48**	**692.48**
Total Org: UCIPSR		**0.00**	**0.00**	**0.00**	**1.11**	**0.00**	**1.11**	**(1.11)**	**426.48**	**426.48**	**830.48**	**830.48**
Total Fund: 1DC020		**0.00**	**0.00**	**0.00**	**1.11**	**0.00**	**1.11**	**(1.11)**	**426.48**	**426.48**	**830.48**	**830.48**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC021 - Omnibus Surveys-IPSSR												
Org: UC0PPB - COLA Position/Fringe Budget Pool				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(3,261.62)	0.00	0.00	0.00	0.00	(3,261.62)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(527.58)	0.00	0.00	0.00	0.00	(527.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(3,789.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,789.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(2,585.82)	0.00	0.00	0.00	0.00	(2,585.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(2,585.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,585.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UC0PPB		**0.00**	**(6,375.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,375.02)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC021 - Omnibus Surveys-IPSSR												
Org: UCSCTR - Survey Center				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	111,980.00	115,241.62	17,031.90	132,389.60	0.00	132,389.60	(17,147.98)	135,501.14	135,501.14	1,999.12	1,999.12
617F10	Operating Staff	16,754.00	17,281.58	2,041.50	18,910.95	0.00	18,910.95	(1,629.37)	16,767.00	16,767.00	10,663.97	10,663.97
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,798.00	26,798.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	(25.26)	798.94	0.00	798.94	(798.94)	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	106.35	686.13	0.00	686.13	(686.13)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(6,148.94)	13,656.89	0.00	13,656.89	(13,656.89)	26,987.22	26,987.22	29,388.14	29,388.14
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	4.25	8.53	0.00	8.53	(8.53)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	3,263.50	40,241.21	0.00	40,241.21	(40,241.21)	55,483.05	55,483.05	54,951.42	54,951.42
61SNWS	College Work Study	0.00	0.00	56.70	4,081.93	0.00	4,081.93	(4,081.93)	1,059.19	1,059.19	4,235.15	4,235.15
Subtotal Account Pool: 61		**128,734.00**	**132,523.20**	**16,330.00**	**210,774.18**	**0.00**	**210,774.18**	**(78,250.98)**	**262,595.60**	**262,595.60**	**101,237.80**	**101,237.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	50,206.26	52,792.08	7,629.34	60,327.63	0.00	60,327.63	(7,535.55)	56,339.25	56,339.25	4,432.17	4,432.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(509.75)	1,272.01	0.00	1,272.01	(1,272.01)	4,517.97	4,517.97	2,468.60	2,468.60
Subtotal Account Pool: 65		**50,206.26**	**52,792.08**	**7,119.59**	**61,599.64**	**0.00**	**61,599.64**	**(8,807.56)**	**60,857.22**	**60,857.22**	**6,900.77**	**6,900.77**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	39.38	74.63	0.00	74.63	(74.63)	1,830.13	1,830.13	21.90	21.90
710015	In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.55	98.55	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	734.87	0.00	734.87	(734.87)	52.40	52.40	1,221.53	1,221.53
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(10,825.00)	(11,075.00)	0.00	(11,075.00)	11,075.00	59.67	59.67	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	50.23	21,698.54	0.00	21,698.54	(21,698.54)	9,198.38	9,198.38	8,806.09	8,806.09
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	8.95	0.00	8.95	(8.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	126.72	592.69	0.00	592.69	(592.69)	22.05	22.05	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	44.01	445.47	0.00	445.47	(445.47)	45.22	45.22	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.36	672.36	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.38	16.38	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	19.11	0.00	19.11	(19.11)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	745.00	745.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,421.62	0.00	1,421.62	(1,421.62)	1,272.00	1,272.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	(400.10)	(6,359.36)	0.00	(6,359.36)	6,359.36	37.90	37.90	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	814.12	9,769.44	0.00	9,769.44	(9,769.44)	8,777.04	8,777.04	7,649.99	7,649.99
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(14,849.97)	9,048.24	0.00	9,048.24	(9,048.24)	15,410.27	15,410.27	5,946.47	5,946.47
719000	Business Meals-Meetings-Non Travel	0.00	0.00	18.91	240.14	0.00	240.14	(240.14)	73.14	73.14	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	(47,825.00)	(99,575.00)	0.00	(99,575.00)	99,575.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(72,806.70)**	**(72,955.66)**	**0.00**	**(72,955.66)**	**72,955.66**	**38,310.49**	**38,310.49**	**23,780.98**	**23,780.98**
Total Org: UCSCTR		**178,940.26**	**185,315.28**	**(49,357.11)**	**199,418.16**	**0.00**	**199,418.16**	**(14,102.88)**	**361,763.31**	**361,763.31**	**131,919.55**	**131,919.55**
Total Fund: 1DC021		**178,940.26**	**178,940.26**	**(49,357.11)**	**199,418.16**	**0.00**	**199,418.16**	**(20,477.90)**	**361,763.31**	**361,763.31**	**131,919.55**	**131,919.55**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC022 - Junior Yr Abroad-Dijon												
Org: UCFI00 - French & Italian				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	240.00	240.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.00	460.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**350.00**	**350.00**	**700.00**	**700.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8.40	0.00	8.40	(8.40)	29.40	29.40	58.80	58.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**8.40**	**0.00**	**8.40**	**(8.40)**	**29.40**	**29.40**	**58.80**	**58.80**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	117.77	0.00	117.77	(117.77)	138.75	138.75	123.13	123.13
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,041.60	0.00	1,041.60	(1,041.60)	486.89	486.89	1,984.98	1,984.98
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	972.04	0.00	972.04	(972.04)	31.84	31.84	105.12	105.12
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.70	0.00	0.70	(0.70)	2.40	2.40	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.50	23.50
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	291.86	2,976.61	0.00	2,976.61	(2,976.61)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.25	0.00	60.25	(60.25)	21.00	21.00	25.00	25.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,927.00	1,927.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,344.50	1,344.50	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	797.00	797.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	3,584.22	0.00	3,584.22	(3,584.22)	3,867.74	3,867.74	363.00	363.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**291.86**	**8,753.19**	**0.00**	**8,753.19**	**(8,753.19)**	**9,820.12**	**9,820.12**	**5,621.73**	**5,621.73**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFI00		**0.00**	**0.00**	**291.86**	**8,861.59**	**0.00**	**8,861.59**	**(8,861.59)**	**10,199.52**	**10,199.52**	**6,380.53**	**6,380.53**
Total Fund: 1DC022		**0.00**	**0.00**	**291.86**	**8,861.59**	**0.00**	**8,861.59**	**(8,861.59)**	**10,199.52**	**10,199.52**	**6,380.53**	**6,380.53**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC023 - Study Abroad Granada												
Org: UCSPAN - Spanish				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,407.00	7,407.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,285.85	0.00	14,285.85	(14,285.85)	0.00	0.00	7,407.00	7,407.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**14,285.85**	**0.00**	**14,285.85**	**(14,285.85)**	**0.00**	**0.00**	**14,814.00**	**14,814.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,707.24	0.00	5,707.24	(5,707.24)	0.00	0.00	5,184.92	5,184.92
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**5,707.24**	**0.00**	**5,707.24**	**(5,707.24)**	**0.00**	**0.00**	**5,184.92**	**5,184.92**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.28	102.28	112.88	112.88
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	1,209.12	1,209.12
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	275.68	0.00	275.68	(275.68)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	89.60	0.00	89.60	(89.60)	0.00	0.00	762.17	762.17
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	14.16	106.57	0.00	106.57	(106.57)	42.66	42.66	937.79	937.79
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	173,816.00	0.00	173,816.00	(173,816.00)	176,910.00	176,910.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.32	184.32	276.48	276.48
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64	0.64
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.10	58.10	18.68	18.68
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,437.00	162,437.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**14.16**	**174,287.85**	**0.00**	**174,287.85**	**(174,287.85)**	**177,797.36**	**177,797.36**	**165,754.76**	**165,754.76**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	1,000.00	1,000.00	2,000.00	2,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**1,000.00**	**1,000.00**	**2,000.00**	**2,000.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSPAN		**0.00**	**0.00**	**14.16**	**198,280.94**	**0.00**	**198,280.94**	**(198,280.94)**	**178,797.36**	**178,797.36**	**187,753.68**	**187,753.68**
Total Fund: 1DC023		**0.00**	**0.00**	**14.16**	**198,280.94**	**0.00**	**198,280.94**	**(198,280.94)**	**178,797.36**	**178,797.36**	**187,753.68**	**187,753.68**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC025 - Brest France Study Abroad Prog											
Org: UCFI00 - French & Italian			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
7102 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFI00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC025	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC027 - UNH Band Activities												
Org: UCBAND - Band				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	1,850.00	1,850.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**	**1,850.00**	**1,850.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.00	147.00	155.40	155.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**147.00**	**147.00**	**155.40**	**155.40**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083.79	1,083.79	259.60	259.60
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.50	247.50	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	710.00	0.00	710.00	(710.00)	808.84	808.84	576.00	576.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,520.50	6,520.50	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,604.42	1,604.42	146.41	146.41
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	208.26	0.00	208.26	(208.26)	700.07	700.07	1,189.96	1,189.96
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.33	1.33
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,853.40	0.00	1,853.40	(1,853.40)	3,991.50	3,991.50	550.00	550.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,274.94	0.00	2,274.94	(2,274.94)	2,480.00	2,480.00	6,306.25	6,306.25
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**5,121.60**	**0.00**	**5,121.60**	**(5,121.60)**	**17,436.62**	**17,436.62**	**9,079.55**	**9,079.55**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCBAND		**0.00**	**0.00**	**0.00**	**5,121.60**	**0.00**	**5,121.60**	**(5,121.60)**	**19,333.62**	**19,333.62**	**11,084.95**	**11,084.95**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC027 - UNH Band Activities											
Org: UCMBND - Marching Band			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMBND	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC027	**0.00**	**0.00**	**0.00**	**5,121.60**	**0.00**	**5,121.60**	**(5,121.60)**	**19,333.62**	**19,333.62**	**11,084.95**	**11,084.95**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC028 - Spaulding Fund Cultural Events											
Org: UC0PPB - COLA Position/Fringe Budget Pool			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	(679.20)	0.00	0.00	0.00	0.00	(679.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(679.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(679.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(621.46)	0.00	0.00	0.00	0.00	(621.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(621.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(621.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UC0PPB	**0.00**	**(1,300.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,300.66)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC028 - Spaulding Fund Cultural Events												
Org: UCCELB - Celebrity Series				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	20,120.00	20,120.00	0.00	0.00	0.00	0.00	20,120.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	21,848.00	22,527.20	0.00	6,722.13	0.00	6,722.13	15,805.07	21,755.32	21,755.32	20,740.49	20,740.49
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(2,814.97)	25,741.28	0.00	25,741.28	(25,741.28)	29,537.50	29,537.50	29,662.50	29,662.50
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,968.00**	**42,647.20**	**(2,814.97)**	**32,463.41**	**0.00**	**32,463.41**	**10,183.79**	**51,292.82**	**51,292.82**	**50,402.99**	**50,402.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,367.52	16,988.98	0.00	2,682.17	0.00	2,682.17	14,306.81	8,049.42	8,049.42	7,259.27	7,259.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(236.46)	2,162.27	0.00	2,162.27	(2,162.27)	2,481.15	2,481.15	2,491.66	2,491.66
Subtotal Account Pool: 65		**16,367.52**	**16,988.98**	**(236.46)**	**4,844.44**	**0.00**	**4,844.44**	**12,144.54**	**10,530.57**	**10,530.57**	**9,750.93**	**9,750.93**
Total Org: UCCELB		**58,335.52**	**59,636.18**	**(3,051.43)**	**37,307.85**	**0.00**	**37,307.85**	**22,328.33**	**61,823.39**	**61,823.39**	**60,153.92**	**60,153.92**
Total Fund: 1DC028		**58,335.52**	**58,335.52**	**(3,051.43)**	**37,307.85**	**0.00**	**37,307.85**	**21,027.67**	**61,823.39**	**61,823.39**	**60,153.92**	**60,153.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC030 - Man in the World Journal												
Org: UCPHIL - Philosophy				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	910.00	5,995.00	0.00	5,995.00	(5,995.00)	4,844.00	4,844.00	4,386.25	4,386.25
Subtotal Account Pool: 61		**0.00**	**0.00**	**910.00**	**5,995.00**	**0.00**	**5,995.00**	**(5,995.00)**	**4,844.00**	**4,844.00**	**4,386.25**	**4,386.25**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	76.44	503.58	0.00	503.58	(503.58)	406.90	406.90	368.43	368.43
Subtotal Account Pool: 65		**0.00**	**0.00**	**76.44**	**503.58**	**0.00**	**503.58**	**(503.58)**	**406.90**	**406.90**	**368.43**	**368.43**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	182.92	0.00	182.92	(182.92)	221.50	221.50	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,361.83	0.00	1,361.83	(1,361.83)	1,507.94	1,507.94	1,880.45	1,880.45
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	179.10	0.00	179.10	(179.10)	534.07	534.07	116.94	116.94
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	7.04	179.43	0.00	179.43	(179.43)	218.21	218.21	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.97	220.97
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.22	13.22	9.80	9.80
714030	Postage-Express Mail	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	55.30	0.00	55.30	(55.30)	171.00	171.00	238.74	238.74
718008	Telecom-Internet Services	0.00	0.00	0.00	25.27	0.00	25.27	(25.27)	54.45	54.45	39.60	39.60
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.30	166.30	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**7.04**	**2,088.85**	**0.00**	**2,088.85**	**(2,088.85)**	**2,886.69**	**2,886.69**	**2,506.50**	**2,506.50**
Total Org: UCPHIL		**0.00**	**0.00**	**993.48**	**8,587.43**	**0.00**	**8,587.43**	**(8,587.43)**	**8,137.59**	**8,137.59**	**7,261.18**	**7,261.18**
Total Fund: 1DC030		**0.00**	**0.00**	**993.48**	**8,587.43**	**0.00**	**8,587.43**	**(8,587.43)**	**8,137.59**	**8,137.59**	**7,261.18**	**7,261.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC031 - London Experience												
Org: UCTHDA - Theatre & Dance				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,406.47	32,406.47	22,794.00	22,794.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,098.50	5,098.50	3,457.54	3,457.54
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.29	560.29	451.01	451.01
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.25	785.25	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,743.12	1,743.12
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.50	26.25	26.25
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.25	26.25
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.45	14.45	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,122.82	8,122.82
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.98	24.98	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,497.44**	**41,497.44**	**36,635.99**	**36,635.99**
Total Org: UCTHDA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,497.44**	**41,497.44**	**36,635.99**	**36,635.99**
Total Fund: 1DC031		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,497.44**	**41,497.44**	**36,635.99**	**36,635.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC032 - Mask & Dagger Korean Trip												
Org: UCTHDA - Theatre & Dance				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTHDA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC033 - Hire Faculty for Underrep Group											
Org: UCDINT - COLA Instructional			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDINT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC033	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC035 - Writing Process Lab											
Org: UC0PPB - COLA Position/Fringe Budget Pool			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(93.95)	0.00	0.00	0.00	0.00	(93.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(93.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(93.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UC0PPB	**0.00**	**(93.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(93.95)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC035 - Writing Process Lab												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	11,237.00	11,237.00	0.00	0.00	0.00	0.00	11,237.00	429.43	429.43	5,570.00	5,570.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.59	8.59	64.31	64.31
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,237.00**	**11,237.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,237.00**	**438.02**	**438.02**	**5,634.31**	**5,634.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,382.43	4,476.38	0.00	0.00	0.00	0.00	4,476.38	158.89	158.89	1,949.51	1,949.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.72	0.72	5.39	5.39
Subtotal Account Pool: 65		**4,382.43**	**4,476.38**	**0.00**	**0.00**	**0.00**	**0.00**	**4,476.38**	**159.61**	**159.61**	**1,954.90**	**1,954.90**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	572.50	972.50	0.00	972.50	(972.50)	403.00	403.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.32	139.32	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	424.04	424.04	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**572.50**	**972.50**	**0.00**	**972.50**	**(972.50)**	**1,576.36**	**1,576.36**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDUC		**15,619.43**	**15,713.38**	**572.50**	**972.50**	**0.00**	**972.50**	**14,740.88**	**2,173.99**	**2,173.99**	**7,589.21**	**7,589.21**
Total Fund: 1DC035		**15,619.43**	**15,619.43**	**572.50**	**972.50**	**0.00**	**972.50**	**14,646.93**	**2,173.99**	**2,173.99**	**7,589.21**	**7,589.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC038 - Summer Learning Program												
Org: UCEDLT - Live Learn & Teach Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,774.00	0.00	5,774.00	(5,774.00)	36,692.00	36,692.00	39,705.00	39,705.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	28,426.07	0.00	28,426.07	(28,426.07)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,718.00	2,718.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**34,200.07**	**0.00**	**34,200.07**	**(34,200.07)**	**39,410.00**	**39,410.00**	**39,705.00**	**39,705.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,872.81	0.00	2,872.81	(2,872.81)	3,310.44	3,310.44	3,335.22	3,335.22
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**2,872.81**	**0.00**	**2,872.81**	**(2,872.81)**	**3,310.44**	**3,310.44**	**3,335.22**	**3,335.22**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	350.00	932.06	0.00	932.06	(932.06)	94.92	94.92	1,976.05	1,976.05
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.83	612.83	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	770.69	1,669.19	0.00	1,669.19	(1,669.19)	4,207.02	4,207.02	5,871.67	5,871.67
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,428.66	0.00	1,428.66	(1,428.66)	2,826.00	2,826.00	1,759.97	1,759.97
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	280.15	351.60	0.00	351.60	(351.60)	390.56	390.56	142.60	142.60
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.55	322.55
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.26	121.26	233.00	233.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,175.00	0.00	1,175.00	(1,175.00)	912.00	912.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,969.60	0.00	4,969.60	(4,969.60)	1,770.00	1,770.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.24	11.24
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	475.23	475.23	1,015.25	1,015.25
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	290.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,400.84**	**10,876.11**	**0.00**	**10,876.11**	**(10,876.11)**	**11,774.82**	**11,774.82**	**11,332.33**	**11,332.33**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,168.00)	(2,168.00)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,168.00)**	**(2,168.00)**	**0.00**	**0.00**
Total Org: UCEDLT		**0.00**	**0.00**	**1,400.84**	**47,948.99**	**0.00**	**47,948.99**	**(47,948.99)**	**52,327.26**	**52,327.26**	**54,372.55**	**54,372.55**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC038 - Summer Learning Program											
Org: UCEDUC - Education			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDUC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC038	**0.00**	**0.00**	**1,400.84**	**47,948.99**	**0.00**	**47,948.99**	**(47,948.99)**	**52,327.26**	**52,327.26**	**54,372.55**	**54,372.55**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC039 - English Second Language												
Org: UC0PPB - COLA Position/Fringe Budget Pool				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	(15,331.14)	0.00	0.00	0.00	0.00	(15,331.14)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(47.45)	0.00	0.00	0.00	0.00	(47.45)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(501.34)	0.00	0.00	0.00	0.00	(501.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(15,879.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,879.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(6,652.09)	0.00	0.00	0.00	0.00	(6,652.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(6,652.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,652.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UC0PPB		**0.00**	**(22,532.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,532.02)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC039 - English Second Language												
Org: UCESL0 - English as a Second Language				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	17,110.00	32,441.14	0.00	32,441.12	0.00	32,441.12	0.02	33,050.00	33,050.00	28,938.00	28,938.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,999.42	0.00	2,999.42	(2,999.42)	0.00	0.00	3,000.00	3,000.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	2,850.00	13,050.03	0.00	13,050.03	(13,050.03)	9,835.00	9,835.00	16,300.00	16,300.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	15,650.38	54,130.41	0.00	54,130.41	(54,130.41)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	26,502.00	26,502.00	38,751.00	38,751.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,500.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
615F10	PAT	1,591.00	1,638.45	176.18	1,638.19	0.00	1,638.19	0.26	1,591.54	1,591.54	1,515.59	1,515.59
617F10	Operating Staff	20,306.00	20,807.34	1,894.46	20,364.03	0.00	20,364.03	443.31	20,094.53	20,094.53	18,844.95	18,844.95
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	70.56	70.56	0.00	70.56	(70.56)	0.00	0.00	0.00	0.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	184.05	1,314.05	0.00	1,314.05	(1,314.05)	629.50	629.50	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,007.00**	**54,886.93**	**22,325.63**	**127,807.81**	**0.00**	**127,807.81**	**(72,920.88)**	**91,702.57**	**91,702.57**	**107,849.54**	**107,849.54**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,212.73	21,864.82	828.26	22,930.02	0.00	22,930.02	(1,065.20)	20,252.28	20,252.28	18,304.60	18,304.60
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,701.42	5,910.66	0.00	5,910.66	(5,910.66)	3,105.18	3,105.18	4,666.25	4,666.25
Subtotal Account Pool: 65		**15,212.73**	**21,864.82**	**2,529.68**	**28,840.68**	**0.00**	**28,840.68**	**(6,975.86)**	**23,357.46**	**23,357.46**	**22,970.85**	**22,970.85**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC039 - English Second Language												
Org: UCESL0 - English as a Second Language				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	2,496.50	5,590.05	0.00	5,590.05	(5,590.05)	8,753.70	8,753.70	65.07	65.07
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,185.34	4,185.34	7,906.48	7,906.48
710200	Foreign Travel	0.00	0.00	0.00	1,432.44	0.00	1,432.44	(1,432.44)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	37,628.00	0.00	37,628.00	(37,628.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,661.00	1,661.00	1,751.00	1,751.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.00	223.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,242.25	1,242.25	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	2,670.54	14,678.16	0.00	14,678.16	(14,678.16)	17,562.66	17,562.66	24,279.81	24,279.81
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	198,714.02	198,714.02	138.85	2,311.85	0.00	2,311.85	196,402.17	(855.88)	(855.88)	(2,129.83)	(2,129.83)
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(929.50)	(929.50)	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	90.10	493.60	0.00	493.60	(493.60)	124.60	124.60	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	9.95	0.00	9.95	(9.95)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	145.81	3,044.83	0.00	3,044.83	(3,044.83)	3,548.35	3,548.35	3,553.43	3,553.43
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	11.75	2,000.60	0.00	2,000.60	(2,000.60)	3,311.00	3,311.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,693.23	4,693.23
714020	Postage-Labeling	0.00	0.00	0.00	145.92	0.00	145.92	(145.92)	642.74	642.74	137.28	137.28
716000	Maintenance & Repairs-General	0.00	0.00	850.00	1,054.00	0.00	1,054.00	(1,054.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	(314.38)	0.00	(314.38)	314.38	10,220.00	10,220.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,710.00	3,710.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,580.00	11,580.00	1,188.00	1,188.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
717230	Oth Prof Ser-Host Families	0.00	0.00	0.00	17,288.00	0.00	17,288.00	(17,288.00)	32,703.00	32,703.00	200.00	200.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	564.92	0.00	564.92	(564.92)	544.40	544.40	429.74	429.74
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.95	9.95	60.00	60.00
718016	Telecom-Usage (Tolls)	0.00	0.00	12.09	88.74	0.00	88.74	(88.74)	91.07	91.07	61.15	61.15
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	188.50	1,598.80	0.00	1,598.80	(1,598.80)	1,014.75	1,014.75	41.65	41.65
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	265.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	1,950.00	1,950.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,103.10	4,103.10
71C200	Loan Funds Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,030.00	2,030.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	1,735.00	0.00	1,735.00	(1,735.00)	5,043.00	5,043.00	5,585.00	5,585.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	647.00	647.00	0.00	0.00
Subtotal Account Pool: 71		**198,714.02**	**198,714.02**	**6,641.08**	**91,750.48**	**0.00**	**91,750.48**	**106,963.54**	**105,306.43**	**105,306.43**	**56,950.11**	**56,950.11**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC039 - English Second Language											
Org: UCESL0 - English as a Second Language			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,135.00	18,135.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,135.00**	**18,135.00**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCESL0	**252,933.75**	**275,465.77**	**31,496.39**	**248,398.97**	**0.00**	**248,398.97**	**27,066.80**	**220,366.46**	**220,366.46**	**205,905.50**	**205,905.50**
Total Fund: 1DC039	**252,933.75**	**252,933.75**	**31,496.39**	**248,398.97**	**0.00**	**248,398.97**	**4,534.78**	**220,366.46**	**220,366.46**	**205,905.50**	**205,905.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC040 - Summer Writing Program												
Org: UC0PPB - COLA Position/Fringe Budget Pool				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(2,077.69)	0.00	0.00	0.00	0.00	(2,077.69)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(600.75)	0.00	0.00	0.00	0.00	(600.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(2,678.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,678.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,703.65)	0.00	0.00	0.00	0.00	(1,703.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(1,703.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,703.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UC0PPB		**0.00**	**(4,382.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,382.09)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC040 - Summer Writing Program											
Org: UCARGL - The Art Gallery			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCARGL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC040 - Summer Writing Program												
Org: UCSSCL - Summer Studies in Composition				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,001.63	0.00	3,001.63	(3,001.63)	0.00	0.00	3,000.00	3,000.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	46,540.09	0.00	46,540.09	(46,540.09)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	304.35	73,810.37	0.00	73,810.37	(73,810.37)	91,450.00	91,450.00	78,175.00	78,175.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	72,980.55	0.00	72,980.55	(72,980.55)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,910.00	43,910.00	45,200.00	45,200.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	56,520.00	58,597.69	4,073.58	59,457.03	0.00	59,457.03	(859.34)	56,520.00	56,520.00	43,478.60	43,478.60
617F10	Operating Staff	19,627.00	20,227.75	2,184.87	20,213.59	0.00	20,213.59	14.16	19,409.53	19,409.53	18,841.04	18,841.04
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	378.50	0.00	378.50	(378.50)	0.00	0.00	495.00	495.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	180.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	112.50	367.50	0.00	367.50	(367.50)	0.00	0.00	197.68	197.68
61SNWS	College Work Study	0.00	0.00	0.00	558.20	0.00	558.20	(558.20)	153.76	153.76	415.98	415.98
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**76,147.00**	**78,825.44**	**6,855.30**	**277,687.46**	**0.00**	**277,687.46**	**(198,862.02)**	**211,443.29**	**211,443.29**	**189,803.30**	**189,803.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,697.33	31,400.98	2,503.37	33,007.11	0.00	33,007.11	(1,606.13)	28,094.05	28,094.05	22,862.01	22,862.01
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	40.69	16,303.54	0.00	16,303.54	(16,303.54)	11,370.24	11,370.24	10,405.08	10,405.08
Subtotal Account Pool: 65		**29,697.33**	**31,400.98**	**2,544.06**	**49,310.65**	**0.00**	**49,310.65**	**(17,909.67)**	**39,464.29**	**39,464.29**	**33,267.09**	**33,267.09**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC040 - Summer Writing Program												
Org: UCSSCL - Summer Studies in Composition				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	4,354.00	6,707.09	0.00	6,707.09	(6,707.09)	2,840.58	2,840.58	275.58	275.58
710015	In-State Travel-Supervision	0.00	0.00	0.00	1,123.65	0.00	1,123.65	(1,123.65)	1,241.40	1,241.40	2,804.80	2,804.80
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.22	128.22	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	2,690.72	0.00	2,690.72	(2,690.72)	2,650.50	2,650.50	980.75	980.75
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	50.00	1,541.62	0.00	1,541.62	(1,541.62)	916.92	916.92	1,640.94	1,640.94
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	958.00	958.00	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,320.70	1,320.70	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	250.00	250.00	210.00	210.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	1,025.00	6,440.97	0.00	6,440.97	(6,440.97)	6,685.16	6,685.16	3,083.74	3,083.74
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,145.98	18,085.11	0.00	18,085.11	(18,085.11)	17,904.96	17,904.96	17,415.36	17,415.36
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	194,171.00	194,171.00	500.00	1,219.83	0.00	1,219.83	192,951.17	476.47	476.47	1,900.31	1,900.31
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.06	21.06
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,332.25	0.00	3,332.25	(3,332.25)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,617.04	13,641.69	0.00	13,641.69	(13,641.69)	12,922.08	12,922.08	12,536.12	12,536.12
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.00	253.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	484.19	6,027.47	0.00	6,027.47	(6,027.47)	7,985.88	7,985.88	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,933.76	5,933.76
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.35	0.00	26.35	(26.35)	0.00	0.00	19.59	19.59
714020	Postage-Labeling	0.00	0.00	0.00	1,512.43	0.00	1,512.43	(1,512.43)	1,845.32	1,845.32	1,371.73	1,371.73
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.89	201.89	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
716120	Rentals-Property or Room	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,187.50	0.00	7,187.50	(7,187.50)	7,607.34	7,607.34	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	400.00	400.00	0.00	400.00	(400.00)	0.00	0.00	2,325.00	2,325.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.50	487.50
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	73.63	806.44	0.00	806.44	(806.44)	714.96	714.96	549.18	549.18
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	1,056.10	1,056.10	215.00	215.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.20	79.43	0.00	79.43	(79.43)	118.00	118.00	51.19	51.19
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,269.36	0.00	1,269.36	(1,269.36)	6,109.99	6,109.99	1,161.29	1,161.29
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.95	490.95	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	975.00	975.00	495.00	495.00
Subtotal Account Pool: 71		**194,171.00**	**194,171.00**	**9,661.04**	**73,311.91**	**0.00**	**73,311.91**	**120,859.09**	**75,480.42**	**75,480.42**	**54,230.90**	**54,230.90**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC040 - Summer Writing Program												
Org: UCSSCL - Summer Studies in Composition				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,013.64	1,013.64	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,013.64**	**1,013.64**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSSCL		**300,015.33**	**304,397.42**	**19,060.40**	**400,310.02**	**0.00**	**400,310.02**	**(95,912.60)**	**327,401.64**	**327,401.64**	**277,301.29**	**277,301.29**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC040 - Summer Writing Program											
Org: UCSYMS - Summer Youth Music School			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
611PST [NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSYMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC040	**300,015.33**	**300,015.33**	**19,060.40**	**400,310.02**	**0.00**	**400,310.02**	**(100,294.69)**	**327,401.64**	**327,401.64**	**277,301.29**	**277,301.29**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC042 - 19th Century Colloquium											
Org: UCDEAN - Dean's Office			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC042 - 19th Century Colloquium												
Org: UCFI00 - French & Italian				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFI00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC043 - Renaissance Wind Band Tour												
Org: UCENGL - English				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENGL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC043 - Renaissance Wind Band Tour												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.98	15.98	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	98.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	(100.00)	0.00	(100.00)	100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113.98**	**113.98**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMUSI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113.98**	**113.98**	**0.00**	**0.00**
Total Fund: 1DC043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113.98**	**113.98**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC044 - Summer Youth Music School											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
611PST [NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMUSI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC044 - Summer Youth Music School												
Org: UCSYMS - Summer Youth Music School				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,250.00	0.00	3,250.00	(3,250.00)	131,780.00	131,780.00	115,000.00	115,000.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	153,630.00	0.00	153,630.00	(153,630.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,040.00	18,040.00	14,420.00	14,420.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	4,307.15	4,307.15	1,312.00	1,312.00
61SNSH	Student Labor	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	1,588.00	1,588.00	1,359.00	1,359.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**159,532.00**	**0.00**	**159,532.00**	**(159,532.00)**	**155,715.15**	**155,715.15**	**133,091.00**	**133,091.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13,388.93	0.00	13,388.93	(13,388.93)	12,946.68	12,946.68	11,065.49	11,065.49
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**13,388.93**	**0.00**	**13,388.93**	**(13,388.93)**	**12,946.68**	**12,946.68**	**11,065.49**	**11,065.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC044 - Summer Youth Music School												
Org: UCSYMS - Summer Youth Music School				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,409.36	0.00	2,409.36	(2,409.36)	174.90	174.90	2,449.17	2,449.17
710015	In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.69	101.69
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	262.07	11,177.92	0.00	11,177.92	(11,177.92)	16,783.27	16,783.27	11,956.25	11,956.25
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,569.17	4,470.42	0.00	4,470.42	(4,470.42)	2,872.02	2,872.02	1,826.72	1,826.72
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	119.00	4,507.40	0.00	4,507.40	(4,507.40)	4,540.90	4,540.90	4,593.50	4,593.50
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	476.00	1,923.60	0.00	1,923.60	(1,923.60)	271.72	271.72	18.02	18.02
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,611.07	2,611.07	2,713.79	2,713.79
714020	Postage-Labeling	0.00	0.00	0.00	271.51	0.00	271.51	(271.51)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,780.00	4,780.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.63	1,680.63	3,581.75	3,581.75
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	750.00	10,796.00	0.00	10,796.00	(10,796.00)	9,194.00	9,194.00	93,462.15	93,462.15
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.60	795.60	0.00	0.00
717120	Finl Services-Commissions	0.00	0.00	0.00	157.50	0.00	157.50	(157.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	11,350.97	0.00	11,350.97	(11,350.97)	10,901.09	10,901.09	350.00	350.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	8,800.00	0.00	8,800.00	(8,800.00)	0.00	0.00	7,845.00	7,845.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.50	51.50
718016	Telecom-Usage (Tolls)	0.00	0.00	10.82	66.67	0.00	66.67	(66.67)	79.03	79.03	121.43	121.43
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	285,110.17	0.00	285,110.17	(285,110.17)	0.00	0.00	169,935.25	169,935.25
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304,877.29	304,877.29	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	205.00	1,150.00	0.00	1,150.00	(1,150.00)	1,449.00	1,449.00	1,415.00	1,415.00
71C110	Advertsing-Print	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	200.00	200.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	1,275.00	1,275.00	1,135.00	1,135.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,392.06**	**344,041.52**	**0.00**	**344,041.52**	**(344,041.52)**	**357,955.52**	**357,955.52**	**306,336.22**	**306,336.22**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,874.00	11,874.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,874.00**	**11,874.00**	**0.00**	**0.00**
Total Org: UCSYMS		**0.00**	**0.00**	**3,392.06**	**516,962.45**	**0.00**	**516,962.45**	**(516,962.45)**	**538,491.35**	**538,491.35**	**450,492.71**	**450,492.71**
Total Fund: 1DC044		**0.00**	**0.00**	**3,392.06**	**516,962.45**	**0.00**	**516,962.45**	**(516,962.45)**	**538,491.35**	**538,491.35**	**450,492.71**	**450,492.71**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC045 - Clark Terry/UNH Festival												
Org: UCTJAZ - Traditional Jazz Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00	800.00	800.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	500.00	500.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.00**	**1,400.00**	**1,300.00**	**1,300.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.60	117.60	109.20	109.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117.60**	**117.60**	**109.20**	**109.20**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.50	11.50	32.58	32.58
710100	Out-of-State Travel	0.00	0.00	0.00	737.16	0.00	737.16	(737.16)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,362.84	0.00	2,362.84	(2,362.84)	833.00	833.00	1,487.61	1,487.61
711000	Purchasing Cards	0.00	0.00	0.00	4,313.24	0.00	4,313.24	(4,313.24)	5,855.51	5,855.51	855.36	855.36
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,363.11	0.00	4,363.11	(4,363.11)	389.90	389.90	3,054.77	3,054.77
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.90	99.90
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.06	222.06	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812.00	812.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	142.50	0.00	142.50	(142.50)	0.00	0.00	2,063.00	2,063.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,488.80	0.00	1,488.80	(1,488.80)	14,665.00	14,665.00	2,217.31	2,217.31
717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	0.00	0.00	0.00	0.00	954.30	954.30	149.00	149.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	13,550.00	0.00	13,550.00	(13,550.00)	3,200.00	3,200.00	18,150.00	18,150.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	885.85	0.00	885.85	(885.85)	849.58	849.58	904.95	904.95
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**27,953.50**	**0.00**	**27,953.50**	**(27,953.50)**	**27,880.85**	**27,880.85**	**29,826.48**	**29,826.48**
Total Org: UCTJAZ		**0.00**	**0.00**	**0.00**	**27,953.50**	**0.00**	**27,953.50**	**(27,953.50)**	**29,398.45**	**29,398.45**	**31,235.68**	**31,235.68**
Total Fund: 1DC045		**0.00**	**0.00**	**0.00**	**27,953.50**	**0.00**	**27,953.50**	**(27,953.50)**	**29,398.45**	**29,398.45**	**31,235.68**	**31,235.68**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC046 - Theater Resources for Youth											
Org: UCTHDA - Theatre & Dance			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTHDA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC046 - Theater Resources for Youth												
Org: UCTHTR - University Theatre				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTHTR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC046 - Theater Resources for Youth												
Org: UCTRYP - Theatre Resources for Youth Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,275.00	0.00	1,275.00	(1,275.00)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,025.00	1,025.00	1,515.00	1,515.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	4,220.01	4,220.01	0.00	4,220.01	(4,220.01)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,299.00	7,299.00	5,126.00	5,126.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	9.51	0.00	9.51	(9.51)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,130.00	0.00	10,130.00	(10,130.00)	3,317.50	3,317.50	2,125.00	2,125.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	47.15	0.00	47.15	(47.15)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	5,100.00	13,755.00	0.00	13,755.00	(13,755.00)	12,656.50	12,656.50	3,680.00	3,680.00
61SNWS	College Work Study	0.00	0.00	285.00	1,183.50	0.00	1,183.50	(1,183.50)	1,987.00	1,987.00	2,380.80	2,380.80
Subtotal Account Pool: 61		**0.00**	**0.00**	**9,605.01**	**30,620.17**	**0.00**	**30,620.17**	**(30,620.17)**	**26,285.00**	**26,285.00**	**14,826.80**	**14,826.80**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	354.49	1,313.31	0.00	1,313.31	(1,313.31)	977.88	977.88	736.35	736.35
Subtotal Account Pool: 65		**0.00**	**0.00**	**354.49**	**1,313.31**	**0.00**	**1,313.31**	**(1,313.31)**	**977.88**	**977.88**	**736.35**	**736.35**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC046 - Theater Resources for Youth												
Org: UCTRYP - Theatre Resources for Youth Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	341.97	0.00	341.97	(341.97)	415.63	415.63	818.98	818.98
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,017.62	500.00	1,517.62	(1,517.62)	1,230.04	1,230.04	413.00	413.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	127.50	0.00	127.50	(127.50)	205.00	205.00	95.00	95.00
710305	Registration Fees-Other	0.00	0.00	100.00	200.00	0.00	200.00	(200.00)	100.00	100.00	40.00	40.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,220.00	1,220.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	777.71	777.71	195.92	195.92
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	750.50	2,459.96	0.00	2,459.96	(2,459.96)	2,836.25	2,836.25	2,456.88	2,456.88
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	125.00	125.00	55.00	55.00
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	465.99	0.00	465.99	(465.99)	499.03	499.03	0.00	0.00
711118	Supplies-Props	0.00	0.00	0.00	399.96	0.00	399.96	(399.96)	0.00	0.00	8.95	8.95
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	251.89	0.00	251.89	(251.89)	385.81	385.81	475.85	475.85
711122	Supplies-Sound & Music	0.00	0.00	0.00	21.35	0.00	21.35	(21.35)	278.28	278.28	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	195.00	1,247.50	0.00	1,247.50	(1,247.50)	785.50	785.50	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	44.75	0.00	44.75	(44.75)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,498.73	0.00	3,498.73	(3,498.73)	6,014.31	6,014.31	3,713.35	3,713.35
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	114.87	1,561.77	0.00	1,561.77	(1,561.77)	2,066.25	2,066.25	496.73	496.73
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,194.39	1,194.39
714020	Postage-Labeling	0.00	0.00	0.00	474.28	0.00	474.28	(474.28)	483.64	483.64	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	18.23	0.00	18.23	(18.23)	27.84	27.84	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	233.65	0.00	233.65	(233.65)	0.00	0.00	658.52	658.52
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	80.91	1,826.32	0.00	1,826.32	(1,826.32)	1,466.03	1,466.03	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	60.00	60.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	80.00	705.00	0.00	705.00	(705.00)	0.00	0.00	200.00	200.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	40.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.41	340.41
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	62.21	749.60	0.00	749.60	(749.60)	729.72	729.72	710.72	710.72
718006	Telecom-Cellular Phones	0.00	0.00	76.44	471.09	0.00	471.09	(471.09)	494.60	494.60	191.96	191.96
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	17.89	391.99	0.00	391.99	(391.99)	415.22	415.22	492.31	492.31
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	32.00	32.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	33.11	33.11	0.00	33.11	(33.11)	190.00	190.00	75.00	75.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	235.20	235.20
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	221.44	4,349.48	0.00	4,349.48	(4,349.48)	3,918.33	3,918.33	2,886.24	2,886.24
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	386.36	0.00	386.36	(386.36)	528.10	528.10	528.10	528.10
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	222.16	392.16	0.00	392.16	(392.16)	928.40	928.40	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC046 - Theater Resources for Youth												
Org: UCTRYP - Theatre Resources for Youth Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
71CZ05	Other Exp-Royalties	0.00	0.00	90.00	2,005.00	0.00	2,005.00	(2,005.00)	1,593.43	1,593.43	1,110.00	1,110.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	343.55	0.00	343.55	(343.55)	0.00	0.00	432.12	432.12
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,084.53**	**24,258.81**	**500.00**	**24,758.81**	**(24,758.81)**	**27,914.12**	**27,914.12**	**18,036.63**	**18,036.63**
Total Org: UCTRYP		**0.00**	**0.00**	**12,044.03**	**56,192.29**	**500.00**	**56,692.29**	**(56,692.29)**	**55,177.00**	**55,177.00**	**33,599.78**	**33,599.78**
Total Fund: 1DC046		**0.00**	**0.00**	**12,044.03**	**56,192.29**	**500.00**	**56,692.29**	**(56,692.29)**	**55,177.00**	**55,177.00**	**33,599.78**	**33,599.78**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC047 - Mt. Washington Observatory											
Org: UCGEBK - PI Barry Keim			**Org Mgr: Keim, Barry D**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.55	43.55
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43.55**	**43.55**
Total Org: UCGEBK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43.55**	**43.55**
Total Fund: 1DC047	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43.55**	**43.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC048 - Paris Study Abroad Program												
Org: UCFI00 - French & Italian				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,462.00	7,462.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.96	247.96	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.73	63.73	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	17,835.00	0.00	17,835.00	(17,835.00)	7,782.00	7,782.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**17,835.00**	**0.00**	**17,835.00**	**(17,835.00)**	**8,093.69**	**8,093.69**	**7,462.00**	**7,462.00**
Total Org: UCFI00		**0.00**	**0.00**	**0.00**	**17,835.00**	**0.00**	**17,835.00**	**(17,835.00)**	**8,093.69**	**8,093.69**	**7,462.00**	**7,462.00**
Total Fund: 1DC048		**0.00**	**0.00**	**0.00**	**17,835.00**	**0.00**	**17,835.00**	**(17,835.00)**	**8,093.69**	**8,093.69**	**7,462.00**	**7,462.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC051 - Belize Teacher Program												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	14,300.00	0.00	14,300.00	(14,300.00)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00	9,650.00	9,650.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**14,300.00**	**0.00**	**14,300.00**	**(14,300.00)**	**13,000.00**	**13,000.00**	**9,650.00**	**9,650.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,201.20	0.00	1,201.20	(1,201.20)	1,092.00	1,092.00	810.60	810.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,201.20**	**0.00**	**1,201.20**	**(1,201.20)**	**1,092.00**	**1,092.00**	**810.60**	**810.60**
Account Pool: 71 - Support												
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	15,221.50	0.00	15,221.50	(15,221.50)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,212.00	14,212.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,219.00	14,219.00	12,433.62	12,433.62
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,560.00	1,560.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	19,893.00	0.00	19,893.00	(19,893.00)	16,804.50	16,804.50	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	516.75	0.00	516.75	(516.75)	428.33	428.33	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**35,631.25**	**0.00**	**35,631.25**	**(35,631.25)**	**33,011.83**	**33,011.83**	**26,645.62**	**26,645.62**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430.00	1,430.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,430.00**	**1,430.00**
Total Org: UCEDUC		**0.00**	**0.00**	**0.00**	**51,132.45**	**0.00**	**51,132.45**	**(51,132.45)**	**47,103.83**	**47,103.83**	**38,536.22**	**38,536.22**
Total Fund: 1DC051		**0.00**	**0.00**	**0.00**	**51,132.45**	**0.00**	**51,132.45**	**(51,132.45)**	**47,103.83**	**47,103.83**	**38,536.22**	**38,536.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC052 - Toolbox Series Training												
Org: UCCBSC - COLA BSC				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710310	Workshop Registration Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**380.00**	**380.00**	**0.00**	**0.00**
Total Org: UCCBSC		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**380.00**	**380.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC052 - Toolbox Series Training												
Org: UCIPJW - Justice Works				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.86	253.86
710100	Out-of-State Travel	0.00	0.00	0.00	(58.16)	0.00	(58.16)	58.16	58.16	58.16	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45.00)	(45.00)	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.82	238.82	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	(179.99)	0.00	(179.99)	179.99	199.42	199.42	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.46	3.46	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,798.34	18,798.34	1,119.20	1,119.20
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(238.15)**	**0.00**	**(238.15)**	**238.15**	**19,253.20**	**19,253.20**	**1,373.06**	**1,373.06**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(321.50)	(321.50)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(321.50)**	**(321.50)**	**0.00**	**0.00**
Total Org: UCIPJW		**0.00**	**0.00**	**0.00**	**(238.15)**	**0.00**	**(238.15)**	**238.15**	**18,931.70**	**18,931.70**	**1,373.06**	**1,373.06**
Total Fund: 1DC052		**0.00**	**0.00**	**0.00**	**761.85**	**0.00**	**761.85**	**(761.85)**	**19,311.70**	**19,311.70**	**1,373.06**	**1,373.06**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC053 - Italy Study Abroad												
Org: UCFI00 - French & Italian				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,200.00	29,200.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,529.00	2,529.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	646.39	1,691.44	0.00	1,691.44	(1,691.44)	649.98	649.98	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.51	427.51	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**646.39**	**1,691.44**	**0.00**	**1,691.44**	**(1,691.44)**	**32,806.49**	**32,806.49**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,804.03	10,804.03	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	54.29	142.08	0.00	142.08	(142.08)	267.04	267.04	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**54.29**	**142.08**	**0.00**	**142.08**	**(142.08)**	**11,071.07**	**11,071.07**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	119.76	0.00	119.76	(119.76)	406.94	406.94	278.28	278.28
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,902.85	1,902.85	0.00	0.00
710220	Foreign Travel-Course Related	0.00	0.00	(852.00)	4,690.05	0.00	4,690.05	(4,690.05)	4,552.18	4,552.18	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(1,266.53)	23,420.78	0.00	23,420.78	(23,420.78)	31,525.57	31,525.57	5.32	5.32
711100	Supplies-General	0.00	0.00	(26,636.11)	14,308.92	0.00	14,308.92	(14,308.92)	29,734.93	29,734.93	79.55	79.55
713000	Printing & Copying-General	0.00	0.00	0.00	765.28	0.00	765.28	(765.28)	255.10	255.10	207.80	207.80
714000	Postage-General	0.00	0.00	0.00	519.10	0.00	519.10	(519.10)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	27,079.60	44,794.66	0.00	44,794.66	(44,794.66)	16,928.15	16,928.15	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	23,194.89	41,274.89	0.00	41,274.89	(41,274.89)	18,023.96	18,023.96	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.09	477.09
719005	Business Meals-Group or Class Meals	0.00	0.00	5,089.16	9,508.78	0.00	9,508.78	(9,508.78)	4,530.94	4,530.94	0.00	0.00
71C500	Taxes	0.00	0.00	51.22	82.25	0.00	82.25	(82.25)	28.31	28.31	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.40	58.55	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**26,660.23**	**139,484.47**	**0.00**	**139,484.47**	**(139,484.47)**	**107,930.33**	**107,947.48**	**1,048.04**	**1,048.04**
Total Org: UCFI00		**0.00**	**0.00**	**27,360.91**	**141,317.99**	**0.00**	**141,317.99**	**(141,317.99)**	**151,807.89**	**151,825.04**	**1,048.04**	**1,048.04**
Total Fund: 1DC053		**0.00**	**0.00**	**27,360.91**	**141,317.99**	**0.00**	**141,317.99**	**(141,317.99)**	**151,807.89**	**151,825.04**	**1,048.04**	**1,048.04**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC054 - Piano Extension Program												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	5,120.00	0.00	5,120.00	(5,120.00)	6,875.00	6,875.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,120.00**	**0.00**	**5,120.00**	**(5,120.00)**	**6,875.00**	**6,875.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	19,840.00	0.00	19,840.00	(19,840.00)	16,462.50	16,462.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	302.50	302.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**20,415.00**	**0.00**	**20,415.00**	**(20,415.00)**	**16,765.00**	**16,765.00**	**0.00**	**0.00**
Total Org: UCMUSI		**0.00**	**0.00**	**0.00**	**25,535.00**	**0.00**	**25,535.00**	**(25,535.00)**	**23,640.00**	**23,640.00**	**0.00**	**0.00**
Total Fund: 1DC054		**0.00**	**0.00**	**0.00**	**25,535.00**	**0.00**	**25,535.00**	**(25,535.00)**	**23,640.00**	**23,640.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC055 - Image Making Writing Project											
Org: UC0PPB - COLA Position/Fringe Budget Pool			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	(89,766.13)	0.00	0.00	0.00	0.00	(89,766.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(89,766.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(89,766.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(35,759.33)	0.00	0.00	0.00	0.00	(35,759.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(35,759.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,759.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UC0PPB	**0.00**	**(125,525.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(125,525.46)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC055 - Image Making Writing Project												
Org: UCIMGE - Image-Making Writing Project				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	89,766.13	9,648.24	89,766.13	0.00	89,766.13	0.00	7,017.57	7,017.57	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,488.50	23,153.26	0.00	23,153.26	(23,153.26)	1,803.38	1,803.38	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	37,725.00	0.00	37,725.00	(37,725.00)	5,750.00	5,750.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	420.00	755.25	0.00	755.25	(755.25)	18.00	18.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**89,766.13**	**12,556.74**	**151,399.64**	**0.00**	**151,399.64**	**(61,633.51)**	**14,588.95**	**14,588.95**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	35,759.33	4,854.69	44,983.50	0.00	44,983.50	(9,224.17)	3,263.75	3,263.75	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	35.28	3,232.34	0.00	3,232.34	(3,232.34)	484.51	484.51	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**35,759.33**	**4,889.97**	**48,215.84**	**0.00**	**48,215.84**	**(12,456.51)**	**3,748.26**	**3,748.26**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	3,557.64	0.00	3,557.64	(3,557.64)	20.16	20.16	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,251.82	0.00	1,251.82	(1,251.82)	2,006.06	2,006.06	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	632.00	0.00	632.00	(632.00)	169.75	169.75	0.00	0.00
711000	Purchasing Cards	0.00	0.00	7,520.58	57,310.65	0.00	57,310.65	(57,310.65)	8,605.83	8,605.83	0.00	0.00
711100	Supplies-General	0.00	0.00	1,703.07	12,581.38	0.00	12,581.38	(12,581.38)	162.88	162.88	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,274.19	7,274.19	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	8,168.82	21,987.65	0.00	21,987.65	(21,987.65)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	2,722.59	15,014.52	0.00	15,014.52	(15,014.52)	216.92	216.92	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,900.58	2,900.58	0.00	0.00
714020	Postage-Labeling	0.00	0.00	158.93	556.73	0.00	556.73	(556.73)	98.41	98.41	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,998.00	0.00	1,998.00	(1,998.00)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	374.00	0.00	374.00	(374.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	166.89	0.00	166.89	(166.89)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	15,000.00	24,025.00	0.00	24,025.00	(24,025.00)	895.00	895.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,198.00	1,198.00	0.00	0.00
718000	Telecom-General	0.00	0.00	23.46	153.41	0.00	153.41	(153.41)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	52.51	630.12	0.00	630.12	(630.12)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.72	167.03	0.00	167.03	(167.03)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	993.66	0.00	993.66	(993.66)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	327.00	0.00	327.00	(327.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**35,363.68**	**141,727.50**	**0.00**	**141,727.50**	**(141,727.50)**	**23,547.78**	**23,547.78**	**0.00**	**0.00**
Total Org: UCIMGE		**0.00**	**125,525.46**	**52,810.39**	**341,342.98**	**0.00**	**341,342.98**	**(215,817.52)**	**41,884.99**	**41,884.99**	**0.00**	**0.00**
Total Fund: 1DC055		**0.00**	**0.00**	**52,810.39**	**341,342.98**	**0.00**	**341,342.98**	**(341,342.98)**	**41,884.99**	**41,884.99**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC057 - Institute on Disability											
Org: UCIPSR - Inst for Policy & Social Science Re			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	9,624.87	9,624.87	0.00	9,624.87	(9,624.87)	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	37,517.83	37,517.83	0.00	37,517.83	(37,517.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**47,142.70**	**47,142.70**	**0.00**	**47,142.70**	**(47,142.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPSR	**0.00**	**0.00**	**47,142.70**	**47,142.70**	**0.00**	**47,142.70**	**(47,142.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC057	**0.00**	**0.00**	**47,142.70**	**47,142.70**	**0.00**	**47,142.70**	**(47,142.70)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC058 - Family Research Lab												
Org: UCFRL0 - Family Research Lab				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	3,909.84	0.00	3,909.84	(3,909.84)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	10,981.00	0.00	10,981.00	(10,981.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	954.00	0.00	954.00	(954.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**15,844.84**	**0.00**	**15,844.84**	**(15,844.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRL0		**0.00**	**0.00**	**0.00**	**15,844.84**	**0.00**	**15,844.84**	**(15,844.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC058		**0.00**	**0.00**	**0.00**	**15,844.84**	**0.00**	**15,844.84**	**(15,844.84)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC314 - PI Internal Research Support											
Org: UCANTH - Anthropology			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.12	3.12	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.12**	**3.12**	**0.00**	**0.00**
Total Org: UCANTH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.12**	**3.12**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC314 - PI Internal Research Support												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,445.89)	(5,445.89)
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,445.89)**	**(5,445.89)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.93	11.93	75.00	75.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.93**	**11.93**	**75.00**	**75.00**
Total Org: UCEDUC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.93**	**11.93**	**(5,370.89)**	**(5,370.89)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC314 - PI Internal Research Support											
Org: UCHIST - History			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.82	18.82	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.82**	**18.82**	**0.00**	**0.00**
Total Org: UCHIST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.82**	**18.82**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC314 - PI Internal Research Support											
Org: UCLLAC - Languages, Literature & Culture			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.71	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.71**	**0.71**	**0.00**	**0.00**
Total Org: UCLLAC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.71**	**0.71**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC314 - PI Internal Research Support											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.40	72.40
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72.40**	**72.40**
Total Org: UCMUSI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72.40**	**72.40**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC314 - PI Internal Research Support											
Org: UCPHIL - Philosophy			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.82	3.82	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.82**	**3.82**	**0.00**	**0.00**
Total Org: UCPHIL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.82**	**3.82**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC314 - PI Internal Research Support												
Org: UCPSYC - Psychology				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.64	21.64	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.64**	**21.64**	**0.00**	**0.00**
Total Org: UCPSYC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.64**	**21.64**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC314 - PI Internal Research Support												
Org: UCSOSC - Sociology				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.86	0.86	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.86**	**0.86**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.86**	**0.86**	**0.00**	**0.00**
Total Fund: 1DC314		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.90**	**60.90**	**(5,298.49)**	**(5,298.49)**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC401 - Umbrella Group												
Org: UCDEAN - Dean's Office				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,299.00	7,299.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,840.00	0.00	8,840.00	(8,840.00)	3,150.00	3,150.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	400.00	440.00	0.00	440.00	(440.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	120.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**520.00**	**9,575.00**	**0.00**	**9,575.00**	**(9,575.00)**	**10,449.00**	**10,449.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.62	2,700.62	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	757.26	0.00	757.26	(757.26)	264.60	264.60	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**757.26**	**0.00**	**757.26**	**(757.26)**	**2,965.22**	**2,965.22**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,250.81	1,250.81	0.00	1,250.81	(1,250.81)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	365.00	365.00	0.00	365.00	(365.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	17,385.78	0.00	1,228.00	0.00	1,228.00	16,157.78	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	58.70	0.00	58.70	(58.70)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	812.00	0.00	812.00	(812.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**17,385.78**	**1,615.81**	**3,714.51**	**0.00**	**3,714.51**	**13,671.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	1,398.28	0.00	1,398.28	(1,398.28)	0.00	0.00	0.00	0.00
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,398.28**	**0.00**	**1,398.28**	**(1,398.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN		**0.00**	**17,385.78**	**2,135.81**	**15,445.05**	**0.00**	**15,445.05**	**1,940.73**	**13,414.22**	**13,414.22**	**0.00**	**0.00**
Total Fund: 1DC401		**0.00**	**17,385.78**	**2,135.81**	**15,445.05**	**0.00**	**15,445.05**	**1,940.73**	**13,414.22**	**13,414.22**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC402 - Survey Center											
Org: UCSCTR - Survey Center			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,814.81	14,814.81
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,814.81**	**14,814.81**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,185.18	5,185.18
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,185.18**	**5,185.18**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSCTR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,999.99**	**19,999.99**
Total Fund: 1DC402	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,999.99**	**19,999.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC420 - Elliot - Center for NE Culture												
Org: UCHCTR - Humanities Cente				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373.00	2,373.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936.00	936.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	498.40	0.00	498.40	(498.40)	804.00	804.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	38.40	0.00	38.40	(38.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**536.80**	**0.00**	**536.80**	**(536.80)**	**4,713.00**	**4,713.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	878.05	878.05	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.03	129.03	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,007.08**	**1,007.08**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	551.66	551.66	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,573.05	2,573.05	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	36.75	0.00	36.75	(36.75)	187.92	187.92	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,392.00	1,392.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	157.75	735.89	0.00	735.89	(735.89)	1,586.84	1,586.84	0.00	0.00
711100	Supplies-General	0.00	0.00	103.50	258.42	0.00	258.42	(258.42)	291.59	291.59	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	17.62	0.00	17.62	(17.62)	165.52	165.52	0.00	0.00
714000	Postage-General	0.00	0.00	39.19	0.00	0.00	0.00	0.00	141.35	141.35	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	7.04	0.00	7.04	(7.04)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,400.00	1,400.00	0.00	0.00
717252	Oth Prof Ser-Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.50	111.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.08	71.08	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	56.84	625.24	0.00	625.24	(625.24)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	275.50	0.00	275.50	(275.50)	41.44	41.44	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.30	216.30	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**357.28**	**4,056.46**	**0.00**	**4,056.46**	**(4,056.46)**	**8,730.25**	**8,730.25**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	500.00	2,493.21	0.00	2,493.21	(2,493.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**500.00**	**2,493.21**	**0.00**	**2,493.21**	**(2,493.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHCTR		**0.00**	**0.00**	**857.28**	**7,086.47**	**0.00**	**7,086.47**	**(7,086.47)**	**14,450.33**	**14,450.33**	**0.00**	**0.00**
Total Fund: 1DC420		**0.00**	**0.00**	**857.28**	**7,086.47**	**0.00**	**7,086.47**	**(7,086.47)**	**14,450.33**	**14,450.33**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC421 - Elliot - Language Resource Center												
Org: UCLLAB - Langauge Lab				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	3,794.08	0.00	3,794.08	(3,794.08)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	56,981.43	0.00	56,981.43	(56,981.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**60,775.51**	**0.00**	**60,775.51**	**(60,775.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	48,064.00	0.00	48,064.00	(48,064.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**48,064.00**	**0.00**	**48,064.00**	**(48,064.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCLLAB		**0.00**	**0.00**	**0.00**	**108,839.51**	**0.00**	**108,839.51**	**(108,839.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC421		**0.00**	**0.00**	**0.00**	**108,839.51**	**0.00**	**108,839.51**	**(108,839.51)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards												
Org: UCARGD - PI Grant Drumheller				**Org Mgr: Drumheller, Grant H**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.30	394.30
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394.30**	**394.30**
Total Org: UCARGD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394.30**	**394.30**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards												
Org: UCARTS - Art and Art History				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	130.30	0.00	0.00	0.00	0.00	130.30	0.00	0.00	299.80	299.80
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**130.30**	**0.00**	**0.00**	**0.00**	**0.00**	**130.30**	**0.00**	**0.00**	**299.80**	**299.80**
Total Org: UCARTS		**0.00**	**130.30**	**0.00**	**0.00**	**0.00**	**0.00**	**130.30**	**0.00**	**0.00**	**299.80**	**299.80**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards											
Org: UCCMJF - PI James Farrell			**Org Mgr: Farrell, James J**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCMJF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards											
Org: UCCMMT - PI Marietta Tonn			**Org Mgr: Tonn, Marietta M**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCMMT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards												
Org: UCCMSM - PI Sheila McNamee				**Org Mgr: McNamee, Sheila**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	541.82	0.00	67.00	0.00	67.00	474.82	0.00	0.00	833.96	833.96
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.95	49.95	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.67	62.67	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**541.82**	**0.00**	**217.00**	**0.00**	**217.00**	**324.82**	**112.62**	**112.62**	**833.96**	**833.96**
Total Org: UCCMSM		**0.00**	**541.82**	**0.00**	**217.00**	**0.00**	**217.00**	**324.82**	**112.62**	**112.62**	**833.96**	**833.96**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards											
Org: UCDEAN - Dean's Office			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	853.98	0.00	0.00	0.00	0.00	853.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**853.98**	**0.00**	**0.00**	**0.00**	**0.00**	**853.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,133.14	23,133.14
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,133.14**	**23,133.14**
Total Org: UCDEAN	**0.00**	**853.98**	**0.00**	**0.00**	**0.00**	**0.00**	**853.98**	**0.00**	**0.00**	**23,133.14**	**23,133.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards												
Org: UCEDGC - PI Grant Cioffi				**Org Mgr: Cioffi, Grant L**								
Account Pool: 71 - Support												
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	586.54	0.00	0.00	0.00	0.00	586.54	78.70	78.70	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**586.54**	**0.00**	**0.00**	**0.00**	**0.00**	**586.54**	**78.70**	**78.70**	**0.00**	**0.00**
Total Org: UCEDGC		**0.00**	**586.54**	**0.00**	**0.00**	**0.00**	**0.00**	**586.54**	**78.70**	**78.70**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards											
Org: UCEDRN - PI Rebecca New			**Org Mgr: New, Rebecca S**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	165.00	0.00	0.00	0.00	0.00	165.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**165.00**	**0.00**	**0.00**	**0.00**	**0.00**	**165.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	165.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**165.00**	**165.00**	**0.00**	**165.00**	**(165.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDRN	**0.00**	**165.00**	**165.00**	**165.00**	**0.00**	**165.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards												
Org: UCENDO - PI Douglas Lanier				**Org Mgr: Lanier, Douglas M**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,093.87	0.00	0.00	0.00	0.00	1,093.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,093.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,093.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENDO		**0.00**	**1,093.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,093.87**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards												
Org: UCENLI - PI Lisa Miller				**Org Mgr: Miller, Lisa M**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	3,645.00	0.00	475.00	0.00	475.00	3,170.00	0.00	0.00	475.00	475.00
Subtotal Account Pool: 71		**0.00**	**3,645.00**	**0.00**	**475.00**	**0.00**	**475.00**	**3,170.00**	**0.00**	**0.00**	**475.00**	**475.00**
Total Org: UCENLI		**0.00**	**3,645.00**	**0.00**	**475.00**	**0.00**	**475.00**	**3,170.00**	**0.00**	**0.00**	**475.00**	**475.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards											
Org: UCENPM - PI Peter Mascuch			**Org Mgr: Mascuch, Peter J**								
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENPM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards												
Org: UCFI00 - French & Italian				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	7.88	0.00	0.00	0.00	0.00	7.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**7.88**	**0.00**	**0.00**	**0.00**	**0.00**	**7.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFI00		**0.00**	**7.88**	**0.00**	**0.00**	**0.00**	**0.00**	**7.88**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards											
Org: UCGEBK - PI Barry Keim			**Org Mgr: Keim, Barry D**								
Account Pool: 61 - Salaries and Wages											
61CPEU [NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	539.39	0.00	0.00	0.00	0.00	539.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**539.39**	**0.00**	**0.00**	**0.00**	**0.00**	**539.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	539.39	539.39	0.00	539.39	(539.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**539.39**	**539.39**	**0.00**	**539.39**	**(539.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCGEBK	**0.00**	**539.39**	**539.39**	**539.39**	**0.00**	**539.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards												
Org: UCLLAC - Languages, Literature & Culture				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCLLAC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards												
Org: UCRCPM - Race, Culture, Power Minor				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	940.00	940.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**940.00**	**940.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.36	40.36
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.40	45.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.22	7.22
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.70	77.70
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.34	0.34
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.48	407.48
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**583.50**	**583.50**
Total Org: UCRCPM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,523.50**	**1,523.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC998 - Undesignated Gift Awards												
Org: UCWCTR - University Writing Center				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	428.82	0.00	0.00	0.00	0.00	428.82	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**428.82**	**0.00**	**0.00**	**0.00**	**0.00**	**428.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCWCTR		**0.00**	**428.82**	**0.00**	**0.00**	**0.00**	**0.00**	**428.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC998		**0.00**	**7,992.60**	**704.39**	**1,396.39**	**0.00**	**1,396.39**	**6,596.21**	**191.32**	**191.32**	**26,659.70**	**26,659.70**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCAC1 - PI Andrew Christie											
Org: UCPHAC - PI Andrew Christie			**Org Mgr: Christie, Andrew D**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPHAC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCAC1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCAL1 - PI Ann Loranger												
Org: UCEDAL - PI Ann Loranger				**Org Mgr: Loranger, Ann L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	136.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**136.00**	**136.00**	**0.00**	**0.00**
Total Org: UCEDAL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**136.00**	**136.00**	**0.00**	**0.00**
Total Fund: 1DCAL1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**136.00**	**136.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCAO1 - PI Amy Odum												
Org: UCPYAO - PI Amy Odum				**Org Mgr: Odum, Amy L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.35	381.35	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.80	34.80	2,044.07	2,044.07
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	118.30	0.00	118.30	(118.30)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**118.30**	**0.00**	**118.30**	**(118.30)**	**784.15**	**784.15**	**2,044.07**	**2,044.07**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYAO		**0.00**	**0.00**	**0.00**	**118.30**	**0.00**	**118.30**	**(118.30)**	**784.15**	**784.15**	**2,044.07**	**2,044.07**
Total Fund: 1DCAO1		**0.00**	**0.00**	**0.00**	**118.30**	**0.00**	**118.30**	**(118.30)**	**784.15**	**784.15**	**2,044.07**	**2,044.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCAS1 - PI Andrew Smith												
Org: UCIPAS - PI Andrew Smith				**Org Mgr: Smith, Andrew E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	4,310.42	0.00	4,310.42	(4,310.42)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,623.00	2,623.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**4,310.42**	**0.00**	**4,310.42**	**(4,310.42)**	**2,623.00**	**2,623.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,724.17	0.00	1,724.17	(1,724.17)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.33	220.33	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,724.17**	**0.00**	**1,724.17**	**(1,724.17)**	**220.33**	**220.33**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPAS		**0.00**	**0.00**	**0.00**	**6,034.59**	**0.00**	**6,034.59**	**(6,034.59)**	**2,843.33**	**2,843.33**	**0.00**	**0.00**
Total Fund: 1DCAS1		**0.00**	**0.00**	**0.00**	**6,034.59**	**0.00**	**6,034.59**	**(6,034.59)**	**2,843.33**	**2,843.33**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCBB1 - PI BRIGITTE BAILEY												
Org: UCENBB - PI Bridgitte Bailey				**Org Mgr: Bailey, Brigitte G**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	22.40	0.00	22.40	(22.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**212.40**	**0.00**	**212.40**	**(212.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENBB		**0.00**	**0.00**	**0.00**	**212.40**	**0.00**	**212.40**	**(212.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCBB1		**0.00**	**0.00**	**0.00**	**212.40**	**0.00**	**212.40**	**(212.40)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCBF1 - PI Burt Feintuch												
Org: UCHCBF - PI Burt Feintuch				**Org Mgr: Feintuch, Burt**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	85.50	0.00	85.50	(85.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,378.32	0.00	1,378.32	(1,378.32)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	280.00	280.00	0.00	280.00	(280.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	729.05	1,390.90	0.00	1,390.90	(1,390.90)	34.98	34.98	1,664.29	1,664.29
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	360.82	0.00	360.82	(360.82)	2,012.63	2,012.63	108.00	108.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.06	87.06	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,009.05**	**3,495.54**	**0.00**	**3,495.54**	**(3,495.54)**	**2,134.67**	**2,134.67**	**1,772.29**	**1,772.29**
Total Org: UCHCBF		**0.00**	**0.00**	**1,009.05**	**3,495.54**	**0.00**	**3,495.54**	**(3,495.54)**	**2,134.67**	**2,134.67**	**1,772.29**	**1,772.29**
Total Fund: 1DCBF1		**0.00**	**0.00**	**1,009.05**	**3,495.54**	**0.00**	**3,495.54**	**(3,495.54)**	**2,134.67**	**2,134.67**	**1,772.29**	**1,772.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCBG1 - PI Brett Gibson												
Org: UCPYBG - PI Brett Gibson				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	335.85	0.00	335.85	(335.85)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,308.48	0.00	1,308.48	(1,308.48)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	(491.65)	1,563.35	0.00	1,563.35	(1,563.35)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(491.65)**	**3,207.68**	**0.00**	**3,207.68**	**(3,207.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	3,310.75	0.00	3,310.75	(3,310.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**3,310.75**	**0.00**	**3,310.75**	**(3,310.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	8,157.00	8,157.00	0.00	8,157.00	(8,157.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**8,157.00**	**8,157.00**	**0.00**	**8,157.00**	**(8,157.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYBG		**0.00**	**0.00**	**7,665.35**	**14,675.43**	**0.00**	**14,675.43**	**(14,675.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCBG1		**0.00**	**0.00**	**7,665.35**	**14,675.43**	**0.00**	**14,675.43**	**(14,675.43)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCBK1 - PI Barry Keim											
Org: UCGEBK - PI Barry Keim			**Org Mgr: Keim, Barry D**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCGEBK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCBK1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCBM1 - PI Bruce Mallory											
Org: UCEDBM - PI Bruce Mallory			**Org Mgr: Mallory, Bruce L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.18	275.18	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.18**	**275.18**	**0.00**	**0.00**
Total Org: UCEDBM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.18**	**275.18**	**0.00**	**0.00**
Total Fund: 1DCBM1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.18**	**275.18**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCCC1 - PI Casey Cobb											
Org: UCEDCC - PI Casey Cobb			**Org Mgr: Cobb, Casey D**								
Account Pool: 61 - Salaries and Wages											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,542.33	2,542.33
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,542.33**	**2,542.33**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.55	213.55
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**213.55**	**213.55**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDCC	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**2,755.88**	**2,755.88**
Total Fund: 1DCCC1	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**2,755.88**	**2,755.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCCF1 - PI Cathy Frierson												
Org: UCHICF - PI Cathy Frierson				**Org Mgr: Frierson, Cathy A**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	230.14	0.00	230.14	(230.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**230.14**	**0.00**	**230.14**	**(230.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.72	78.72	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.00	64.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.92	39.92	69.86	69.86
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.94	30.94	19.50	19.50
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.69	6.69
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.30	27.30	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.65	31.65
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.10	35.10
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**176.88**	**176.88**	**226.80**	**226.80**
Total Org: UCHICF		**0.00**	**0.00**	**0.00**	**230.14**	**0.00**	**230.14**	**(230.14)**	**176.88**	**176.88**	**226.80**	**226.80**
Total Fund: 1DCCF1		**0.00**	**0.00**	**0.00**	**230.14**	**0.00**	**230.14**	**(230.14)**	**176.88**	**176.88**	**226.80**	**226.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCCK1 - PI Christopher Kies												
Org: UCMUCK - PI Christopher Kies				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.80	0.00	16.80	(16.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**16.80**	**0.00**	**16.80**	**(16.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,620.00	0.00	6,620.00	(6,620.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**6,636.00**	**0.00**	**6,636.00**	**(6,636.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMUCK		**0.00**	**0.00**	**0.00**	**6,852.80**	**0.00**	**6,852.80**	**(6,852.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCCK1		**0.00**	**0.00**	**0.00**	**6,852.80**	**0.00**	**6,852.80**	**(6,852.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCCM1 - PI Clair Malarte-Feldman												
Org: UCFICM - PI Clair Malarte-Feldman				**Org Mgr: Malarte-Feldman, Claire L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,189.00	2,189.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,189.00**	**2,189.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809.94	809.94	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**809.94**	**809.94**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	958.16	958.16
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564.78	564.78	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.10	100.10	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**752.88**	**752.88**	**958.16**	**958.16**
Total Org: UCFICM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,751.82**	**3,751.82**	**958.16**	**958.16**
Total Fund: 1DCCM1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,751.82**	**3,751.82**	**958.16**	**958.16**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCCM2 - PI Carolyn Mebert											
Org: UCPYCM - PI Carolyn Mebert			**Org Mgr: Mebert, Carolyn J**								
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYCM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCCM2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCCP1 - PI Charles Putnam											
Org: UCIPCP - PI Charles Putnam			**Org Mgr: Putnam, Charles T**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	59.95	239.72	0.00	239.72	(239.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**59.95**	**239.72**	**0.00**	**239.72**	**(239.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPCP	**0.00**	**0.00**	**59.95**	**239.72**	**0.00**	**239.72**	**(239.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCCP1	**0.00**	**0.00**	**59.95**	**239.72**	**0.00**	**239.72**	**(239.72)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCCR1 - PI Cesar Rebellon												
Org: UCSOCR - PI Cesar Rebellon				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	736.41	0.00	736.41	(736.41)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	99.98	0.00	99.98	(99.98)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,116.87	0.00	2,116.87	(2,116.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,953.26**	**0.00**	**2,953.26**	**(2,953.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOCR		**0.00**	**0.00**	**0.00**	**2,953.26**	**0.00**	**2,953.26**	**(2,953.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCCR1		**0.00**	**0.00**	**0.00**	**2,953.26**	**0.00**	**2,953.26**	**(2,953.26)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCCV1 - PI Cynthia Van Zandt												
Org: UCHICV - PI Cynthia Van Zandt				**Org Mgr: Van Zandt, Cynthia J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,185.00	5,185.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,185.00**	**5,185.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,814.79	1,814.79
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,814.79**	**1,814.79**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHICV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,999.79**	**6,999.79**
Total Fund: 1DCCV1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,999.79**	**6,999.79**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCDF1 - PI David Finkelhor												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	843.94	843.94
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.10	92.10	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92.10**	**92.10**	**843.94**	**843.94**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.74	7.74	(0.04)	(0.04)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.74**	**7.74**	**(0.04)**	**(0.04)**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,346.23	1,346.23	0.00	0.00
710200	Foreign Travel	0.00	0.00	320.12	320.12	0.00	320.12	(320.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	950.00	0.00	950.00	(950.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	613.28	0.00	613.28	(613.28)	2,187.70	2,187.70	189.57	189.57
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.98	74.98
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.61	29.61	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	2,229.96	3,179.96	0.00	3,179.96	(3,179.96)	3,027.00	3,027.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,773.00	1,773.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	834.00	0.00	834.00	(834.00)	0.00	0.00	0.00	0.00
716012	Maint & Repairs-Painting	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.42	54.42
717000	Consulting-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,079.00	3,079.00	1,405.00	1,405.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	20.68	0.00	20.68	(20.68)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	57.94	0.00	57.94	(57.94)	72.27	72.27	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	920.23	0.00	920.23	(920.23)	459.76	459.76	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.00	217.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,550.08**	**11,806.21**	**0.00**	**11,806.21**	**(11,806.21)**	**10,201.57**	**10,201.57**	**3,713.97**	**3,713.97**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.00	864.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	3,287.99	0.00	3,287.99	(3,287.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,287.99**	**0.00**	**3,287.99**	**(3,287.99)**	**0.00**	**0.00**	**864.00**	**864.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740432	Construct-Carpeting	0.00	0.00	0.00	12,896.25	4,737.75	17,634.00	(17,634.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**12,896.25**	**4,737.75**	**17,634.00**	**(17,634.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	22,000.00	0.00	22,000.00	(22,000.00)	0.00	0.00	7,722.00	7,722.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**22,000.00**	**0.00**	**22,000.00**	**(22,000.00)**	**0.00**	**0.00**	**11,722.00**	**11,722.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCDF1 - PI David Finkelhor												
Org: UCFRDF - PI David Finkelhor				**Org Mgr: Finkelhor, David**								
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRDF		**0.00**	**0.00**	**2,550.08**	**49,990.45**	**4,737.75**	**54,728.20**	**(54,728.20)**	**10,301.41**	**10,301.41**	**17,143.87**	**17,143.87**
Total Fund: 1DCDF1		**0.00**	**0.00**	**2,550.08**	**49,990.45**	**4,737.75**	**54,728.20**	**(54,728.20)**	**10,301.41**	**10,301.41**	**17,143.87**	**17,143.87**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCDF2 - PI David Frankfurter												
Org: UCHIDF - PI David Frankfurter				**Org Mgr: Frankfurter, David T M**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248.60	1,248.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,248.60**	**1,248.60**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.88	104.88
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104.88**	**104.88**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.36	113.36
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.39	455.39
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**738.75**	**738.75**
Total Org: UCHIDF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,092.23**	**2,092.23**
Total Fund: 1DCDF2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,092.23**	**2,092.23**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCDG1 - PI Donald Graves											
Org: UCEDDG - PI Donald Graves			**Org Mgr: Graves, Donald H**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.00	314.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**314.00**	**314.00**	**0.00**	**0.00**
Total Org: UCEDDG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**314.00**	**314.00**	**0.00**	**0.00**
Total Fund: 1DCDG1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**314.00**	**314.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCDL1 - PI DONALD LUND												
Org: UCIPDL - PI Donald Lund				**Org Mgr: Lund, Donald A**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	707.48	707.48	0.00	707.48	(707.48)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	(213.75)	598.50	0.00	598.50	(598.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**493.73**	**1,305.98**	**0.00**	**1,305.98**	**(1,305.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	23.81	0.00	23.81	(23.81)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	30.75	424.55	0.00	424.55	(424.55)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	126.59	126.59	0.00	126.59	(126.59)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	604.97	4,501.67	0.00	4,501.67	(4,501.67)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	170.79	0.00	170.79	(170.79)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	102.00	0.00	102.00	(102.00)	95.60	95.60	0.00	0.00
716009	Maint & Repairs-Locks	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	73.88	238.74	0.00	238.74	(238.74)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	442.33	0.00	442.33	(442.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**836.19**	**6,207.48**	**0.00**	**6,207.48**	**(6,207.48)**	**95.60**	**95.60**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	16.81	0.00	16.81	(16.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**16.81**	**0.00**	**16.81**	**(16.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPDL		**0.00**	**0.00**	**1,329.92**	**7,530.27**	**0.00**	**7,530.27**	**(7,530.27)**	**95.60**	**95.60**	**0.00**	**0.00**
Total Fund: 1DCDL1		**0.00**	**0.00**	**1,329.92**	**7,530.27**	**0.00**	**7,530.27**	**(7,530.27)**	**95.60**	**95.60**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCDM1 - PI Dennis Meadows												
Org: UCIPDM - PI Dennis Meadows				**Org Mgr: Meadows, Dennis L**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	1,747.15	2,562.72	0.00	2,562.72	(2,562.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	782.80	0.00	782.80	(782.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,747.15**	**3,345.52**	**0.00**	**3,345.52**	**(3,345.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPDM		**0.00**	**0.00**	**1,747.15**	**3,345.52**	**0.00**	**3,345.52**	**(3,345.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCDM1		**0.00**	**0.00**	**1,747.15**	**3,345.52**	**0.00**	**3,345.52**	**(3,345.52)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCDM2 - PI Daniel Morrow												
Org: UCPYDM - PI Daniel Morrow				**Org Mgr: Morrow, Daniel G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,458.65	13,458.65
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,385.00	2,385.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,843.65**	**15,843.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,710.53	4,710.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.34	200.34
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,910.87**	**4,910.87**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,029.44	3,029.44
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.39	320.39
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,496.16	2,496.16
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.89	80.89
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.00	113.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,406.33	1,406.33
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.85	295.85
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,067.06**	**8,067.06**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	553.94	553.94	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**553.94**	**553.94**	**0.00**	**0.00**
Total Org: UCPYDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**553.94**	**553.94**	**28,821.58**	**28,821.58**
Total Fund: 1DCDM2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**553.94**	**553.94**	**28,821.58**	**28,821.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCDP1 - PI David Pillemer												
Org: UCPYDP - PI David Pillemer				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	21,125.02	0.00	21,125.02	(21,125.02)	542.00	542.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,677.00	1,677.00	0.00	1,677.00	(1,677.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,080.00	18,645.00	0.00	18,645.00	(18,645.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,757.00**	**41,447.02**	**0.00**	**41,447.02**	**(41,447.02)**	**542.00**	**542.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,358.72	0.00	2,358.72	(2,358.72)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	231.59	3,481.55	0.00	3,481.55	(3,481.55)	45.53	45.53	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**231.59**	**5,840.27**	**0.00**	**5,840.27**	**(5,840.27)**	**45.53**	**45.53**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	127.44	127.44	0.00	127.44	(127.44)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,166.00	1,517.50	0.00	1,517.50	(1,517.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	14.00	1,601.94	0.00	1,601.94	(1,601.94)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	71.37	669.33	0.00	669.33	(669.33)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	88.35	515.79	0.00	515.79	(515.79)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	77.55	941.76	0.00	941.76	(941.76)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1,288.10	0.00	1,288.10	(1,288.10)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,103.80	0.00	5,103.80	(5,103.80)	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	629.55	0.00	629.55	(629.55)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	293.00	0.00	293.00	(293.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,544.71**	**12,988.21**	**0.00**	**12,988.21**	**(12,988.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYDP		**0.00**	**0.00**	**4,533.30**	**60,275.50**	**0.00**	**60,275.50**	**(60,275.50)**	**587.53**	**587.53**	**0.00**	**0.00**
Total Fund: 1DCDP1		**0.00**	**0.00**	**4,533.30**	**60,275.50**	**0.00**	**60,275.50**	**(60,275.50)**	**587.53**	**587.53**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCDR1 - PI David Ripley												
Org: UCMUDR - PI David Ripley				**Org Mgr: Ripley, David K**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**
Total Org: UCMUDR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**
Total Fund: 1DCDR1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCDW1 - PI Deborah Winslow											
Org: UCANDW - PI Debora Winslow			**Org Mgr: Winslow, Deborah**								
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	3,250.00	0.00	3,250.00	(3,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**3,250.00**	**0.00**	**3,250.00**	**(3,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCANDW	**0.00**	**0.00**	**0.00**	**3,250.00**	**0.00**	**3,250.00**	**(3,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCDW1	**0.00**	**0.00**	**0.00**	**3,250.00**	**0.00**	**3,250.00**	**(3,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCEA1 - PI ELEANOR ABRAMS											
Org: UCEDEA - PI Eleanor Abrams			**Org Mgr: Abrams, Eleanor D**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDEA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCEA1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCEC1 - PI Ellen Cohn												
Org: UCPYEC - PI Ellen Cohn				**Org Mgr: Cohn, Ellen S**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.25	191.25
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**191.25**	**191.25**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.07	16.07
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.07**	**16.07**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.84	3.84	2.05	2.05
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.84**	**3.84**	**2.05**	**2.05**
Total Org: UCPYEC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.84**	**3.84**	**209.37**	**209.37**
Total Fund: 1DCEC1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.84**	**3.84**	**209.37**	**209.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCEF1 - PI Ellen Fitzpatrick												
Org: UCHIEF - PI Ellen Fitzpatrick				**Org Mgr: Fitzpatrick, Ellen F**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773.07	773.07
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**773.07**	**773.07**
Total Org: UCHIEF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**773.07**	**773.07**
Total Fund: 1DCEF1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**773.07**	**773.07**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCEG1 - PI Eliga Gould											
Org: UCHIEG - PI Eliga Gould			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIEG	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCEG1	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCEH1 - PI Eleanor Hight											
Org: UCAREH - PI Eleanor Hight			**Org Mgr: Hight, Eleanor M**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**	**275.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.10	23.10
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23.10**	**23.10**
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,116.23	1,116.23	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,116.23**	**1,116.23**	**0.00**	**0.00**
Total Org: UCAREH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,116.23**	**1,116.23**	**298.10**	**298.10**
Total Fund: 1DCEH1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,116.23**	**1,116.23**	**298.10**	**298.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCEO1 - PI Edward O'Brien												
Org: UCPYEO - PI Edward O'Brien				**Org Mgr: O'Brien, Edward J**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.00	488.00	379.50	379.50
710200	Foreign Travel	0.00	0.00	0.00	1,121.90	0.00	1,121.90	(1,121.90)	856.79	856.79	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561.60	561.60	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622.00	622.00
711200	Research Supplies	0.00	0.00	0.00	85.96	0.00	85.96	(85.96)	546.00	546.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.00	98.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,207.86**	**0.00**	**1,207.86**	**(1,207.86)**	**2,550.39**	**2,550.39**	**1,001.50**	**1,001.50**
Total Org: UCPYEO		**0.00**	**0.00**	**0.00**	**1,207.86**	**0.00**	**1,207.86**	**(1,207.86)**	**2,550.39**	**2,550.39**	**1,001.50**	**1,001.50**
Total Fund: 1DCEO1		**0.00**	**0.00**	**0.00**	**1,207.86**	**0.00**	**1,207.86**	**(1,207.86)**	**2,550.39**	**2,550.39**	**1,001.50**	**1,001.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCES1 - PI Elizabeth Stine-Morrow												
Org: UCPYES - PI Elizabeth Stine-Morrow				**Org Mgr: Stine-Morrow, Elizabeth A L**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,972.50	4,972.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,972.50**	**6,972.50**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.69	585.69
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**585.69**	**585.69**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,268.61	4,268.61
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.00	362.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,970.61**	**4,970.61**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.69	68.69	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.69**	**68.69**	**0.00**	**0.00**
Total Org: UCPYES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.69**	**68.69**	**12,528.80**	**12,528.80**
Total Fund: 1DCES1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.69**	**68.69**	**12,528.80**	**12,528.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCEW1 - PI Ethel Wolper											
Org: UCHIEW - PI Ethel Wolper			**Org Mgr: Wolper, Ethel S**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIEW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCEW1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCFA1 - PI Funso Afolayan												
Org: UCHIFA - PI Funso Afolayan				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	185.00	185.00	0.00	185.00	(185.00)	2,398.23	2,398.23	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**185.00**	**185.00**	**0.00**	**185.00**	**(185.00)**	**2,398.23**	**2,398.23**	**0.00**	**0.00**
Total Org: UCHIFA		**0.00**	**0.00**	**185.00**	**185.00**	**0.00**	**185.00**	**(185.00)**	**2,398.23**	**2,398.23**	**0.00**	**0.00**
Total Fund: 1DCFA1		**0.00**	**0.00**	**185.00**	**185.00**	**0.00**	**185.00**	**(185.00)**	**2,398.23**	**2,398.23**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCG01 - Support Assessment - Sociology												
Org: UCSOSC - Sociology				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,035.00	5,035.00	465.00	465.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.25	71.25	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,106.25**	**5,106.25**	**465.00**	**465.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.95	422.95	39.06	39.06
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**422.95**	**422.95**	**39.06**	**39.06**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28.00**	**28.00**	**0.00**	**0.00**
Total Org: UCSOSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,557.20**	**5,557.20**	**504.06**	**504.06**
Total Fund: 1DCG01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,557.20**	**5,557.20**	**504.06**	**504.06**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCGC1 - PI Grant Cioffi											
Org: UCEDGC - PI Grant Cioffi			**Org Mgr: Cioffi, Grant L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.20	21.20	51.75	51.75
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.20**	**21.20**	**51.75**	**51.75**
Total Org: UCEDGC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.20**	**21.20**	**51.75**	**51.75**
Total Fund: 1DCGC1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.20**	**21.20**	**51.75**	**51.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCGK1 - PI Glenda Kaufman-Kantor												
Org: UCFRGK - PI Glenda Kaufman-Kantor				**Org Mgr: Kantor, Glenda Kaufman**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.61	210.61
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.00	482.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.98	53.98	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(7,963.57)	0.00	0.00	0.00	0.00	4,266.38	4,266.38	470.82	470.82
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.01	27.01	4,275.78	4,275.78
Subtotal Account Pool: 61		**0.00**	**0.00**	**(7,963.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**4,347.37**	**4,347.37**	**5,439.21**	**5,439.21**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.71	73.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(668.95)	0.00	0.00	0.00	0.00	362.91	362.91	80.04	80.04
Subtotal Account Pool: 65		**0.00**	**0.00**	**(668.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**362.91**	**362.91**	**153.75**	**153.75**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(51.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(587.91)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	95.96	0.00	95.96	(95.96)	0.00	0.00	1,083.99	1,083.99
711200	Research Supplies	0.00	0.00	9.89	1,014.91	0.00	1,014.91	(1,014.91)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.68	25.68	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	46.70	253.50	0.00	253.50	(253.50)	80.52	80.52	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,328.00	0.00	1,328.00	(1,328.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,344.98	3,344.98
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.99	219.99
716110	Rentals-Copier	0.00	0.00	17.97	204.68	0.00	204.68	(204.68)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.10	5.10
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	55.55	129.43	0.00	129.43	(129.43)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	2.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	10.39	23.41	0.00	23.41	(23.41)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(496.41)**	**3,051.89**	**0.00**	**3,051.89**	**(3,051.89)**	**106.20**	**106.20**	**4,654.06**	**4,654.06**
Total Org: UCFRGK		**0.00**	**0.00**	**(9,128.93)**	**3,051.89**	**0.00**	**3,051.89**	**(3,051.89)**	**4,816.48**	**4,816.48**	**10,247.02**	**10,247.02**
Total Fund: 1DCGK1		**0.00**	**0.00**	**(9,128.93)**	**3,051.89**	**0.00**	**3,051.89**	**(3,051.89)**	**4,816.48**	**4,816.48**	**10,247.02**	**10,247.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCGK2 - PI GEORGIA KERNS												
Org: UCEDGK - PI Georgia Kerns				**Org Mgr: Kerns, Georgia M**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.57	253.57	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.90	36.90	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**290.47**	**290.47**	**0.00**	**0.00**
Total Org: UCEDGK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**290.47**	**290.47**	**0.00**	**0.00**
Total Fund: 1DCGK2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**290.47**	**290.47**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCGM1 - PI Gregory McMahon												
Org: UCHIGM - PI Gregory McMahon				**Org Mgr: McMahon, Gregory**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIGM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCGM1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCHST - COLA Historical ID Funds											
Org: UCEDUC - Education			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.00**	**25.00**	**0.00**	**0.00**
Total Org: UCEDUC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.00**	**25.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCHST - COLA Historical ID Funds												
Org: UCIPSR - Inst for Policy & Social Science Re				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,572.00	10,572.00
615F10	PAT	0.00	0.00	0.00	7,791.02	0.00	7,791.02	(7,791.02)	0.00	0.00	3,152.96	3,152.96
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.50	332.50	8,149.00	8,149.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,845.50	3,845.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.38	369.38
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**7,791.02**	**0.00**	**7,791.02**	**(7,791.02)**	**332.50**	**332.50**	**26,088.84**	**26,088.84**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,038.50	0.00	3,038.50	(3,038.50)	0.00	0.00	1,103.54	1,103.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.93	27.93	1,572.57	1,572.57
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**3,038.50**	**0.00**	**3,038.50**	**(3,038.50)**	**27.93**	**27.93**	**2,676.11**	**2,676.11**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.23	92.23	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.65	128.65
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,199.00	1,199.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.96	103.96	52.58	52.58
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	688.00	0.00	688.00	(688.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.18	79.18
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**688.00**	**0.00**	**688.00**	**(688.00)**	**671.19**	**671.19**	**1,459.41**	**1,459.41**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPSR		**0.00**	**0.00**	**0.00**	**11,517.52**	**0.00**	**11,517.52**	**(11,517.52)**	**4,031.62**	**4,031.62**	**30,224.36**	**30,224.36**
Total Fund: 1DCHST		**0.00**	**0.00**	**0.00**	**11,517.52**	**0.00**	**11,517.52**	**(11,517.52)**	**4,056.62**	**4,056.62**	**30,224.36**	**30,224.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCHT1 - PI Heather Turner												
Org: UCSOHT - PI Heather Turner				**Org Mgr: Turner, Heather A**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	371.31	371.31	0.00	371.31	(371.31)	467.76	467.76	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.94	31.94
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.70	87.70
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.00	541.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**371.31**	**371.31**	**0.00**	**371.31**	**(371.31)**	**467.76**	**467.76**	**660.64**	**660.64**
Total Org: UCSOHT		**0.00**	**0.00**	**371.31**	**371.31**	**0.00**	**371.31**	**(371.31)**	**467.76**	**467.76**	**660.64**	**660.64**
Total Fund: 1DCHT1		**0.00**	**0.00**	**371.31**	**371.31**	**0.00**	**371.31**	**(371.31)**	**467.76**	**467.76**	**660.64**	**660.64**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJA1 - PI Janet Aikins												
Org: UCENJA - PI Janet Aikins				**Org Mgr: Aikins, Janet E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.06	2.06	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.06**	**2.06**	**0.00**	**0.00**
Total Org: UCENJA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.06**	**2.06**	**0.00**	**0.00**
Total Fund: 1DCJA1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.06**	**2.06**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJB1 - PI John Bunker												
Org: UCIPJB - PI John Bunker				**Org Mgr: Bunker, John F**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,216.01	1,216.01
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,216.01**	**1,216.01**
Total Org: UCIPJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,216.01**	**1,216.01**
Total Fund: 1DCJB1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,216.01**	**1,216.01**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJC1 - PI Jenni Carbaugh												
Org: UCMUJC - PI Jenni Carbaugh				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,875.00	0.00	1,875.00	(1,875.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,875.00**	**0.00**	**1,875.00**	**(1,875.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	157.50	0.00	157.50	(157.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**157.50**	**0.00**	**157.50**	**(157.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.50	586.50	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,868.22	0.00	1,868.22	(1,868.22)	2,482.50	2,482.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,868.22**	**0.00**	**1,868.22**	**(1,868.22)**	**3,069.00**	**3,069.00**	**0.00**	**0.00**
Total Org: UCMUJC		**0.00**	**0.00**	**0.00**	**3,900.72**	**0.00**	**3,900.72**	**(3,900.72)**	**3,069.00**	**3,069.00**	**0.00**	**0.00**
Total Fund: 1DCJC1		**0.00**	**0.00**	**0.00**	**3,900.72**	**0.00**	**3,900.72**	**(3,900.72)**	**3,069.00**	**3,069.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJD1 - PI Jeffry Diefendorf												
Org: UCHIJD - PI Jeffry Diefendorf				**Org Mgr: Diefendorf, Jeffry M**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,192.84	3,192.84
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,192.84**	**3,192.84**
Total Org: UCHIJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,192.84**	**3,192.84**
Total Fund: 1DCJD1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,192.84**	**3,192.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJF1 - PI James Farrell												
Org: UCCMJF - PI James Farrell				**Org Mgr: Farrell, James J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCMJF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCJF1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJF2 - PI Janet Falvey											
Org: UCEDJF - PI Janet Falvey			**Org Mgr: Falvey, Janet E**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**18.00**	**(18.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDJF	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**18.00**	**(18.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCJF2	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**18.00**	**(18.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJG1 - PI Janet Gold												
Org: UCLCJG - PI Janet Gold				**Org Mgr: Gold, Janet N**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,850.00	3,850.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,850.00**	**3,850.00**
Total Org: UCLCJG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,850.00**	**3,850.00**
Total Fund: 1DCJG1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,850.00**	**3,850.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJH1 - PI William Harris												
Org: UCHIJH - PI William Harris				**Org Mgr: Harris, J William**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCJH1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJH2 - PI Jack Humphrey												
Org: UCIPJH - PI Jack Humphrey				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**84.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	350.50	0.00	350.50	(350.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	83.32	83.32	0.00	83.32	(83.32)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	27.94	27.94	0.00	27.94	(27.94)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	476.35	476.35	0.00	476.35	(476.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	5.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	24.07	24.07	0.00	24.07	(24.07)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**616.68**	**1,022.18**	**0.00**	**1,022.18**	**(1,022.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJH		**0.00**	**0.00**	**616.68**	**1,022.18**	**0.00**	**1,022.18**	**(1,022.18)**	**0.00**	**0.00**	**1,084.00**	**1,084.00**
Total Fund: 1DCJH2		**0.00**	**0.00**	**616.68**	**1,022.18**	**0.00**	**1,022.18**	**(1,022.18)**	**0.00**	**0.00**	**1,084.00**	**1,084.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJK2 - PI John Kirkpatrick												
Org: UCIPJK - PI John Kirkpatrick				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	588.00	588.00	5,697.75	5,697.75
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**588.00**	**588.00**	**5,697.75**	**5,697.75**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.39	49.39	478.62	478.62
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49.39**	**49.39**	**478.62**	**478.62**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	270.47	366.59	0.00	366.59	(366.59)	182.71	182.71	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	466.50	0.00	466.50	(466.50)	4,831.50	4,831.50	1,760.32	1,760.32
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00	577.00	577.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.32	112.32
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	129.46	668.96	0.00	668.96	(668.96)	2,818.27	2,818.27	2,137.05	2,137.05
711200	Research Supplies	0.00	0.00	0.00	79.95	0.00	79.95	(79.95)	1,406.13	1,406.13	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	205.05	1,476.23	0.00	1,476.23	(1,476.23)	745.23	745.23	0.00	0.00
714000	Postage-General	0.00	0.00	17.22	251.53	0.00	251.53	(251.53)	285.11	285.11	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	511.61	511.61	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.00	192.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	374.26	4,887.27	0.00	4,887.27	(4,887.27)	2,193.12	2,193.12	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	180.00	180.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	50.38	998.78	0.00	998.78	(998.78)	235.24	235.24	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	172.26	172.26	0.00	172.26	(172.26)	585.74	585.74	67.50	67.50
719100	Membership Dues & Fees	0.00	0.00	0.00	145.00	0.00	145.00	(145.00)	440.00	440.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,219.10**	**9,858.07**	**0.00**	**9,858.07**	**(9,858.07)**	**14,980.66**	**14,980.66**	**4,654.19**	**4,654.19**
Total Org: UCIPJK		**0.00**	**0.00**	**1,219.10**	**9,858.07**	**0.00**	**9,858.07**	**(9,858.07)**	**15,618.05**	**15,618.05**	**10,830.56**	**10,830.56**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJK2 - PI John Kirkpatrick											
Org: UCIPJW - Justice Works			**Org Mgr: Kirkpatrick, John M**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	9.50	248.39	0.00	248.39	(248.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**9.50**	**248.39**	**0.00**	**248.39**	**(248.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPJW	**0.00**	**0.00**	**9.50**	**248.39**	**0.00**	**248.39**	**(248.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCJK2	**0.00**	**0.00**	**1,228.60**	**10,106.46**	**0.00**	**10,106.46**	**(10,106.46)**	**15,618.05**	**15,618.05**	**10,830.56**	**10,830.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJL1 - PI Joe Lugalla												
Org: UCANJL - PI Joe Lugalla				**Org Mgr: Lugalla, Joe L.P.**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	3,950.00	3,950.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**3,950.00**	**3,950.00**	**3,000.00**	**3,000.00**
Total Org: UCANJL		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**3,950.00**	**3,950.00**	**3,000.00**	**3,000.00**
Total Fund: 1DCJL1		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**3,950.00**	**3,950.00**	**3,000.00**	**3,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJO1 - PI Joseph Onosko												
Org: UCEDJO - PI Joseph Onosko				**Org Mgr: Onosko, Joseph J**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	57.48	57.48	0.00	57.48	(57.48)	34.90	34.90	51.45	51.45
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.58	59.58	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**57.48**	**57.48**	**0.00**	**57.48**	**(57.48)**	**94.48**	**94.48**	**51.45**	**51.45**
Total Org: UCEDJO		**0.00**	**0.00**	**57.48**	**57.48**	**0.00**	**57.48**	**(57.48)**	**94.48**	**94.48**	**51.45**	**51.45**
Total Fund: 1DCJO1		**0.00**	**0.00**	**57.48**	**57.48**	**0.00**	**57.48**	**(57.48)**	**94.48**	**94.48**	**51.45**	**51.45**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJR1 - PI Juliette Rogers											
Org: UCFIJR - PI Juliette Rogers			**Org Mgr: Rogers, Juliette M**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFIJR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCJR1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJR2 - PI Judith Robb												
Org: UCEDJR - PI Judith Robb				**Org Mgr: Robb, Judith A**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	730.00	0.00	730.00	(730.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,445.89	5,445.89
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**730.00**	**0.00**	**730.00**	**(730.00)**	**0.00**	**0.00**	**5,445.89**	**5,445.89**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDJR		**0.00**	**0.00**	**0.00**	**730.00**	**0.00**	**730.00**	**(730.00)**	**0.00**	**0.00**	**5,445.89**	**5,445.89**
Total Fund: 1DCJR2		**0.00**	**0.00**	**0.00**	**730.00**	**0.00**	**730.00**	**(730.00)**	**0.00**	**0.00**	**5,445.89**	**5,445.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJS1 - PI Judy Sharkey												
Org: UCEDJS - PI Judy Sharkey				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,321.75	0.00	2,321.75	(2,321.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	186.33	0.00	186.33	(186.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,508.08**	**0.00**	**2,508.08**	**(2,508.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	926.38	0.00	926.38	(926.38)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.65	0.00	15.65	(15.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**942.03**	**0.00**	**942.03**	**(942.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	366.06	0.00	366.06	(366.06)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	423.08	0.00	423.08	(423.08)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,589.14**	**0.00**	**2,589.14**	**(2,589.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDJS		**0.00**	**0.00**	**0.00**	**6,039.25**	**0.00**	**6,039.25**	**(6,039.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCJS1		**0.00**	**0.00**	**0.00**	**6,039.25**	**0.00**	**6,039.25**	**(6,039.25)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCJV1 - PI James Varn												
Org: UCIPJV - PI James Varn				**Org Mgr: Varn, James S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.15	40.15
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.15**	**40.15**
Total Org: UCIPJV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.15**	**40.15**
Total Fund: 1DCJV1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.15**	**40.15**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCKD1 - PI Kurk Dorsey											
Org: UCHIKD - PI Kurk Dorsey			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360.00	1,360.00	385.00	385.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,360.00**	**1,360.00**	**385.00**	**385.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.24	114.24	32.34	32.34
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**114.24**	**114.24**	**32.34**	**32.34**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIKD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,474.24**	**1,474.24**	**417.34**	**417.34**
Total Fund: 1DCKD1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,474.24**	**1,474.24**	**417.34**	**417.34**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCKE1 - PI Karen Erickson											
Org: UCEDGK - PI Georgia Kerns			**Org Mgr: Kerns, Georgia M**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDGK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCKE1 - PI Karen Erickson												
Org: UCEDKE - PI Karen Erickson				**Org Mgr: Erickson, Karen A**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,747.75	1,747.75	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,266.15	2,266.15	2,980.95	2,980.95
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,283.90**	**4,283.90**	**2,980.95**	**2,980.95**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.62	226.62	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**226.62**	**226.62**	**0.00**	**0.00**
Total Org: UCEDKE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,510.52**	**4,510.52**	**2,980.95**	**2,980.95**
Total Fund: 1DCKE1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,510.52**	**4,510.52**	**2,980.95**	**2,980.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCLF1 - PI Liza Finkel												
Org: UCEDLF - PI Liza Finkel				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	115.50	411.68	0.00	411.68	(411.68)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	168.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	6.50	6.50	0.00	6.50	(6.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	306.51	518.62	0.00	518.62	(518.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**596.51**	**1,329.80**	**0.00**	**1,329.80**	**(1,329.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	1,050.00	2,012.55	0.00	2,012.55	(2,012.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**1,050.00**	**2,012.55**	**0.00**	**2,012.55**	**(2,012.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDLF		**0.00**	**0.00**	**1,646.51**	**3,342.35**	**0.00**	**3,342.35**	**(3,342.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCLF1		**0.00**	**0.00**	**1,646.51**	**3,342.35**	**0.00**	**3,342.35**	**(3,342.35)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCLH1 - PI Lawrence Hamilton												
Org: UCSOHT - PI Heather Turner				**Org Mgr: Turner, Heather A**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	265.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.12	311.12	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**611.12**	**611.12**	**0.00**	**0.00**
Total Org: UCSOHT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**611.12**	**611.12**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCLH1 - PI Lawrence Hamilton												
Org: UCSOLH - PI Lawrence Hamilton				**Org Mgr: Hamilton, Lawrence C**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	1,284.73	1,338.48	0.00	1,338.48	(1,338.48)	251.46	251.46	2,266.52	2,266.52
710200	Foreign Travel	0.00	0.00	0.00	1,802.43	0.00	1,802.43	(1,802.43)	2,688.96	2,688.96	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	640.00	0.00	640.00	(640.00)	0.00	0.00	194.18	194.18
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	1,076.26	1,076.26
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	329.95	0.00	329.95	(329.95)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	149.99	1,116.25	0.00	1,116.25	(1,116.25)	2,214.38	2,214.38	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.52	29.52
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,599.99	0.00	1,599.99	(1,599.99)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.28	59.28
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.10	42.10
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,434.72**	**6,827.10**	**0.00**	**6,827.10**	**(6,827.10)**	**5,354.80**	**5,354.80**	**3,667.86**	**3,667.86**
Total Org: UCSOLH		**0.00**	**0.00**	**1,434.72**	**6,827.10**	**0.00**	**6,827.10**	**(6,827.10)**	**5,354.80**	**5,354.80**	**3,667.86**	**3,667.86**
Total Fund: 1DCLH1		**0.00**	**0.00**	**1,434.72**	**6,827.10**	**0.00**	**6,827.10**	**(6,827.10)**	**5,965.92**	**5,965.92**	**3,667.86**	**3,667.86**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCLP1 - PI Lawrence Prelli											
Org: UCCMLP - PI Lawrence Prelli			**Org Mgr: Prelli, Lawrence J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCMLP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCLP1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCLR1 - PI Laurence Robertson												
Org: UCTHLR - PI Laurence Robertson				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Total Org: UCTHLR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Total Fund: 1DCLR1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCLS1 - PI Lucy Salyer											
Org: UCHILS - PI Lucy Salyer			**Org Mgr: Salyer, Lucy E**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHILS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCLS1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCLW1 - PI Linda Williams												
Org: UCFRLW - PI Linda Williams				**Org Mgr: Williams, Linda C**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,591.25	0.00	2,591.25	(2,591.25)	1,965.00	1,965.00	21,038.25	21,038.25
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,591.25**	**0.00**	**2,591.25**	**(2,591.25)**	**1,965.00**	**1,965.00**	**23,538.25**	**23,538.25**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	217.67	0.00	217.67	(217.67)	165.06	165.06	1,977.20	1,977.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**217.67**	**0.00**	**217.67**	**(217.67)**	**165.06**	**165.06**	**1,977.20**	**1,977.20**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	86.40	5,364.91	0.00	5,364.91	(5,364.91)	0.00	0.00	627.80	627.80
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	3,440.82	0.00	3,440.82	(3,440.82)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	10,665.00	0.00	10,665.00	(10,665.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(75.00)	(75.00)
711100	Supplies-General	0.00	0.00	566.66	1,280.55	0.00	1,280.55	(1,280.55)	115.68	115.68	4,335.33	4,335.33
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.04	3.04	34.58	34.58
714030	Postage-Express Mail	0.00	0.00	0.00	67.14	0.00	67.14	(67.14)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.95	10.95	273.81	273.81
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.37	16.44	0.00	16.44	(16.44)	16.44	16.44	10.96	10.96
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.19	142.19	1,339.41	1,339.41
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**654.43**	**20,834.86**	**0.00**	**20,834.86**	**(20,834.86)**	**288.30**	**288.30**	**6,546.89**	**6,546.89**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,975.00	6,975.00	7,000.00	7,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,975.00**	**6,975.00**	**7,000.00**	**7,000.00**
Total Org: UCFRLW		**0.00**	**0.00**	**654.43**	**23,643.78**	**0.00**	**23,643.78**	**(23,643.78)**	**9,393.36**	**9,393.36**	**39,062.34**	**39,062.34**
Total Fund: 1DCLW1		**0.00**	**0.00**	**654.43**	**23,643.78**	**0.00**	**23,643.78**	**(23,643.78)**	**9,393.36**	**9,393.36**	**39,062.34**	**39,062.34**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCMC2 - PI Monica Chiu												
Org: UCENMC - PI Monica Chiu				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.76	46.76	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00
711000	Purchasing Cards	0.00	0.00	0.00	28.70	0.00	28.70	(28.70)	205.08	205.08	408.33	408.33
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.73	115.73	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	10.40	0.00	10.40	(10.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**39.10**	**0.00**	**39.10**	**(39.10)**	**367.57**	**367.57**	**593.33**	**593.33**
Total Org: UCENMC		**0.00**	**0.00**	**0.00**	**39.10**	**0.00**	**39.10**	**(39.10)**	**367.57**	**367.57**	**593.33**	**593.33**
Total Fund: 1DCMC2		**0.00**	**0.00**	**0.00**	**39.10**	**0.00**	**39.10**	**(39.10)**	**367.57**	**367.57**	**593.33**	**593.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCML1 - PI Michelle Leichtman												
Org: UCPYML - PI Michelle Leichtman				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	420.50	420.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**340.00**	**0.00**	**340.00**	**(340.00)**	**420.50**	**420.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.52	0.00	2.52	(2.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**2.52**	**0.00**	**2.52**	**(2.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,565.16	2,565.16	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	131.12	0.00	131.12	(131.12)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,048.21	0.00	1,048.21	(1,048.21)	1,615.53	1,615.53	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	337.40	0.00	337.40	(337.40)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	729.95	729.95	0.00	0.00
711200	Research Supplies	0.00	0.00	654.78	814.72	0.00	814.72	(814.72)	405.91	405.91	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	63.14	0.00	63.14	(63.14)	140.54	140.54	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**654.78**	**2,394.59**	**0.00**	**2,394.59**	**(2,394.59)**	**5,457.09**	**5,457.09**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,034.50	3,034.50	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,034.50**	**3,034.50**	**0.00**	**0.00**
Total Org: UCPYML		**0.00**	**0.00**	**654.78**	**2,737.11**	**0.00**	**2,737.11**	**(2,737.11)**	**8,912.09**	**8,912.09**	**0.00**	**0.00**
Total Fund: 1DCML1		**0.00**	**0.00**	**654.78**	**2,737.11**	**0.00**	**2,737.11**	**(2,737.11)**	**8,912.09**	**8,912.09**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCMS1 - PI Murray Straus												
Org: UCFRMS - PI Murray Straus				**Org Mgr: Straus, Murray A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.95	42.95	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	171.78	171.78	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	178.27	399.92	0.00	399.92	(399.92)	66.99	66.99	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.63	287.63	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**178.27**	**424.92**	**0.00**	**424.92**	**(424.92)**	**839.35**	**839.35**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRMS		**0.00**	**0.00**	**178.27**	**424.92**	**0.00**	**424.92**	**(424.92)**	**839.35**	**839.35**	**0.00**	**0.00**
Total Fund: 1DCMS1		**0.00**	**0.00**	**178.27**	**424.92**	**0.00**	**424.92**	**(424.92)**	**839.35**	**839.35**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCNB1 - PI Nadine Berenguier												
Org: UCLCNB - PI Nadine Berenguier				**Org Mgr: Berenguier, Nadine S**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,548.00	1,548.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.00	128.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,543.00	1,543.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.00	181.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,400.00**	**3,400.00**
Total Org: UCLCNB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,400.00**	**3,400.00**
Total Fund: 1DCNB1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,400.00**	**3,400.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCNG1 - PI Nicoletta Gullace											
Org: UCHING - PI Nicoletta Gullace			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHING	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCNG1	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCNS1 - PI Nina Schiller											
Org: UCANNS - PI Nina Schiller			**Org Mgr: Schiller, Nina K**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,630.00	3,630.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,630.00**	**3,630.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.92	304.92	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**304.92**	**304.92**	**0.00**	**0.00**
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	2,650.02	0.00	2,650.02	(2,650.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**4,850.02**	**0.00**	**4,850.02**	**(4,850.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCANNS	**0.00**	**0.00**	**0.00**	**4,850.02**	**0.00**	**4,850.02**	**(4,850.02)**	**3,934.92**	**3,934.92**	**0.00**	**0.00**
Total Fund: 1DCNS1	**0.00**	**0.00**	**0.00**	**4,850.02**	**0.00**	**4,850.02**	**(4,850.02)**	**3,934.92**	**3,934.92**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCPC1 - PI Pablo Chavajay												
Org: UCPYPC - PI Pablo Chavajay				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	522.96	522.96	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	166.05	0.00	166.05	(166.05)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,011.55	5,011.55	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,040.50	2,040.50	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,043.85	2,043.85	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**166.05**	**0.00**	**166.05**	**(166.05)**	**9,618.86**	**9,618.86**	**0.00**	**0.00**
Total Org: UCPYPC		**0.00**	**0.00**	**0.00**	**166.05**	**0.00**	**166.05**	**(166.05)**	**9,618.86**	**9,618.86**	**0.00**	**0.00**
Total Fund: 1DCPC1		**0.00**	**0.00**	**0.00**	**166.05**	**0.00**	**166.05**	**(166.05)**	**9,618.86**	**9,618.86**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCPM1 - PI Paul McNamara											
Org: UCPHPM - PI Paul McNamara			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,747.00	4,747.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,747.00**	**4,747.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,756.36	1,756.36	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,756.36**	**1,756.36**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	996.64	0.00	996.64	(996.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**996.64**	**0.00**	**996.64**	**(996.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPHPM	**0.00**	**0.00**	**0.00**	**996.64**	**0.00**	**996.64**	**(996.64)**	**6,503.36**	**6,503.36**	**0.00**	**0.00**
Total Fund: 1DCPM1	**0.00**	**0.00**	**0.00**	**996.64**	**0.00**	**996.64**	**(996.64)**	**6,503.36**	**6,503.36**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCPS1 - PI Paula Salvio												
Org: UCEDPS - PI Paula Salvio				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	4,395.08	4,395.08	0.00	4,395.08	(4,395.08)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	39.50	39.50	0.00	39.50	(39.50)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	409.30	409.30	0.00	409.30	(409.30)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,400.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**7,243.88**	**7,243.88**	**0.00**	**7,243.88**	**(7,243.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDPS		**0.00**	**0.00**	**7,243.88**	**7,243.88**	**0.00**	**7,243.88**	**(7,243.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCPS1		**0.00**	**0.00**	**7,243.88**	**7,243.88**	**0.00**	**7,243.88**	**(7,243.88)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCPU1 - PI Peter Urquhart												
Org: UCMUPU - PI Peter Urquhart				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMUPU		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCPU1		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCRA1 - PI Richard Antonak											
Org: UCEDRA - PI Richard Antonak			**Org Mgr: Antonak, Richard**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00**	**0.00**
Total Org: UCEDRA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00**	**0.00**
Total Fund: 1DCRA1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**1.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCRD1 - PI Valentine Dusek												
Org: UCPHRD - PI Valentine Dusek				**Org Mgr: Dusek, R Valentine**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.00	128.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.00**	**128.00**	**0.00**	**0.00**
Total Org: UCPHRD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.00**	**128.00**	**0.00**	**0.00**
Total Fund: 1DCRD1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.00**	**128.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCRD2 - PI Robert Drugan												
Org: UCPYRD - PI Robert Drugan				**Org Mgr: Drugan, Robert C**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.56	241.56	637.70	637.70
711200	Research Supplies	0.00	0.00	0.00	393.00	0.00	393.00	(393.00)	1,832.00	1,832.00	2,069.90	2,069.90
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	151.80	0.00	151.80	(151.80)	135.00	135.00	116.00	116.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.00	512.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**12.65**	**544.80**	**0.00**	**544.80**	**(544.80)**	**2,208.56**	**2,208.56**	**3,550.60**	**3,550.60**
Total Org: UCPYRD		**0.00**	**0.00**	**12.65**	**544.80**	**0.00**	**544.80**	**(544.80)**	**2,208.56**	**2,208.56**	**3,550.60**	**3,550.60**
Total Fund: 1DCRD2		**0.00**	**0.00**	**12.65**	**544.80**	**0.00**	**544.80**	**(544.80)**	**2,208.56**	**2,208.56**	**3,550.60**	**3,550.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCRM1 - PI Robert Mair												
Org: UCPYRM - PI Robert Mair				**Org Mgr: Mair, Robert G**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	157.70	981.58	0.00	981.58	(981.58)	664.06	664.06	1,307.49	1,307.49
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	76.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	531.00	0.00	531.00	(531.00)	515.00	515.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**157.70**	**1,512.58**	**0.00**	**1,512.58**	**(1,512.58)**	**1,255.06**	**1,255.06**	**1,307.49**	**1,307.49**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYRM		**0.00**	**0.00**	**157.70**	**1,512.58**	**0.00**	**1,512.58**	**(1,512.58)**	**1,255.06**	**1,255.06**	**1,307.49**	**1,307.49**
Total Fund: 1DCRM1		**0.00**	**0.00**	**157.70**	**1,512.58**	**0.00**	**1,512.58**	**(1,512.58)**	**1,255.06**	**1,255.06**	**1,307.49**	**1,307.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCRN1 - PI Rebecca New												
Org: UCEDRN - PI Rebecca New				**Org Mgr: New, Rebecca S**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,430.00	2,430.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,430.00**	**2,430.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.34	98.34
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98.34**	**98.34**
Total Org: UCEDRN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,528.34**	**2,528.34**
Total Fund: 1DCRN1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,528.34**	**2,528.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCSB1 - PI Stephen Brunet												
Org: UCLCSB - PI Stephen Brunet				**Org Mgr: Brunet, Stephen A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,444.00	4,444.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,444.00**	**4,444.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,555.45	1,555.45
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,555.45**	**1,555.45**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.29	140.29
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.26	60.26
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**950.55**	**950.55**
Total Org: UCLCSB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,950.00**	**6,950.00**
Total Fund: 1DCSB1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,950.00**	**6,950.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCSF1 - PI Susan Franzosa											
Org: UCEDSF - PI Susan Franzosa			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,747.00	4,747.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,747.00**	**4,747.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,756.39	1,756.39	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,756.39**	**1,756.39**	**0.00**	**0.00**
Account Pool: 71 - Support											
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596.00	596.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**596.00**	**596.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.61	0.61	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.61**	**0.61**	**0.00**	**0.00**
Total Org: UCEDSF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,100.00**	**7,100.00**	**0.00**	**0.00**
Total Fund: 1DCSF1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,100.00**	**7,100.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCSM1 - PI Suzanne Mitchell												
Org: UCPYSM - PI Suzanne Mitchell				**Org Mgr: Mitchell, Suzanne H**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.31	557.31
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**557.31**	**557.31**
Total Org: UCPYSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**557.31**	**557.31**
Total Fund: 1DCSM1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**557.31**	**557.31**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCSO1 - PI Sharon Oja											
Org: UCEDSO - PI Sharon Oja			**Org Mgr: Oja, Sharon N**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.47	1.47	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.47**	**1.47**	**0.00**	**0.00**
Total Org: UCEDSO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.47**	**1.47**	**0.00**	**0.00**
Total Fund: 1DCSO1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.47**	**1.47**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCSP1 - PI Sharyn Potter												
Org: UCSOSP - PI Sharyn Potter				**Org Mgr: Potter, Sharyn J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,322.81	0.00	2,322.81	(2,322.81)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,535.02	0.00	2,535.02	(2,535.02)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**4,857.83**	**0.00**	**4,857.83**	**(4,857.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	929.12	0.00	929.12	(929.12)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	212.94	0.00	212.94	(212.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,142.06**	**0.00**	**1,142.06**	**(1,142.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.28	10.28
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.25	16.25
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26.53**	**26.53**
Total Org: UCSOSP		**0.00**	**0.00**	**0.00**	**5,999.89**	**0.00**	**5,999.89**	**(5,999.89)**	**0.00**	**0.00**	**26.53**	**26.53**
Total Fund: 1DCSP1		**0.00**	**0.00**	**0.00**	**5,999.89**	**0.00**	**5,999.89**	**(5,999.89)**	**0.00**	**0.00**	**26.53**	**26.53**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCSS1 - PI Scott Schnepf											
Org: UCARSS - PI Scott Schnepf			**Org Mgr: Schnepf, Scott K**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCARSS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCSS1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCSS2 - PI Susan Schibanoff											
Org: UCENSS - PI Susan Schibanoff			**Org Mgr: Schibanoff, Susan**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,622.64	0.00	4,622.64	(4,622.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**4,622.64**	**0.00**	**4,622.64**	**(4,622.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,844.70	0.00	1,844.70	(1,844.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**1,844.70**	**0.00**	**1,844.70**	**(1,844.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENSS	**0.00**	**0.00**	**0.00**	**6,467.34**	**0.00**	**6,467.34**	**(6,467.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCSS2	**0.00**	**0.00**	**0.00**	**6,467.34**	**0.00**	**6,467.34**	**(6,467.34)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCSS3 - PI Siobhan Senier												
Org: UCENSR - PI Siobhan Senier				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	938.84	0.00	938.84	(938.84)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	264.48	0.00	264.48	(264.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,461.32**	**0.00**	**3,461.32**	**(3,461.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENSR		**0.00**	**0.00**	**0.00**	**3,461.32**	**0.00**	**3,461.32**	**(3,461.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCSS3		**0.00**	**0.00**	**0.00**	**3,461.32**	**0.00**	**3,461.32**	**(3,461.32)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCTC1 - PI Theodore Cross											
Org: UCFRTC - PI Theodore Cross			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	211.54	211.54	0.00	211.54	(211.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**211.54**	**211.54**	**0.00**	**211.54**	**(211.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	17.77	17.77	0.00	17.77	(17.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**17.77**	**17.77**	**0.00**	**17.77**	**(17.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFRTC	**0.00**	**0.00**	**229.31**	**229.31**	**0.00**	**229.31**	**(229.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCTC1	**0.00**	**0.00**	**229.31**	**229.31**	**0.00**	**229.31**	**(229.31)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCTE1 - PI Todd Eisenstadt												
Org: UCPSTE - PI Todd Eisenstadt				**Org Mgr: Eisenstadt, Todd A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	101.01	101.01	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.80	84.80
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,003.45	2,003.45
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	368.39	0.00	368.39	(368.39)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,584.83	0.00	1,584.83	(1,584.83)	2,555.56	2,555.56	372.98	372.98
714000	Postage-General	0.00	0.00	0.00	7.40	0.00	7.40	(7.40)	0.00	0.00	13.60	13.60
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,997.45	0.00	1,997.45	(1,997.45)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.87	53.87
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.61	24.61	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	757.00	0.00	757.00	(757.00)	360.00	360.00	173.00	173.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**4,745.07**	**0.00**	**4,745.07**	**(4,745.07)**	**3,041.18**	**3,041.18**	**2,741.70**	**2,741.70**
Total Org: UCPSTE		**0.00**	**0.00**	**0.00**	**4,745.07**	**0.00**	**4,745.07**	**(4,745.07)**	**3,041.18**	**3,041.18**	**2,741.70**	**2,741.70**
Total Fund: 1DCTE1		**0.00**	**0.00**	**0.00**	**4,745.07**	**0.00**	**4,745.07**	**(4,745.07)**	**3,041.18**	**3,041.18**	**2,741.70**	**2,741.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCTN1 - PI THOMAS NEWKIRK												
Org: UCENTN - PI Thomas Newkirk				**Org Mgr: Newkirk, Thomas R**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	119.51	0.00	119.51	(119.51)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**119.51**	**0.00**	**119.51**	**(119.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENTN		**0.00**	**0.00**	**0.00**	**119.51**	**0.00**	**119.51**	**(119.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCTN1		**0.00**	**0.00**	**0.00**	**119.51**	**0.00**	**119.51**	**(119.51)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCTS1 - PI Timothy Shahan												
Org: UCPYTS - PI Timothy Shahan				**Org Mgr: Shahan, Timothy A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,919.57	1,919.57	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,919.57**	**1,919.57**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.23	710.23	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**710.23**	**710.23**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.66	557.66	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.98	164.98
711200	Research Supplies	0.00	0.00	0.00	134.34	0.00	134.34	(134.34)	205.32	205.32	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**134.34**	**0.00**	**134.34**	**(134.34)**	**762.98**	**762.98**	**164.98**	**164.98**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	81.66	0.00	81.66	(81.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**81.66**	**0.00**	**81.66**	**(81.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPYTS		**0.00**	**0.00**	**0.00**	**216.00**	**0.00**	**216.00**	**(216.00)**	**3,392.78**	**3,392.78**	**164.98**	**164.98**
Total Fund: 1DCTS1		**0.00**	**0.00**	**0.00**	**216.00**	**0.00**	**216.00**	**(216.00)**	**3,392.78**	**3,392.78**	**164.98**	**164.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCVB1 - PI Victoria Banyard												
Org: UCPYVB - PI Victoria Banyard				**Org Mgr: Banyard, Victoria L**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	13.65	0.00	13.65	(13.65)	13.13	13.13	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**13.65**	**0.00**	**13.65**	**(13.65)**	**113.13**	**113.13**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.40	8.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.40**	**8.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,238.51	1,238.51	1,032.02	1,032.02
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.72	54.72
711200	Research Supplies	0.00	0.00	0.00	120.84	0.00	120.84	(120.84)	1,023.59	1,023.59	16.50	16.50
719100	Membership Dues & Fees	0.00	0.00	0.00	336.00	0.00	336.00	(336.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**456.84**	**0.00**	**456.84**	**(456.84)**	**2,262.10**	**2,262.10**	**1,103.24**	**1,103.24**
Total Org: UCPYVB		**0.00**	**0.00**	**0.00**	**470.49**	**0.00**	**470.49**	**(470.49)**	**2,383.63**	**2,383.63**	**1,103.24**	**1,103.24**
Total Fund: 1DCVB1		**0.00**	**0.00**	**0.00**	**470.49**	**0.00**	**470.49**	**(470.49)**	**2,383.63**	**2,383.63**	**1,103.24**	**1,103.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCWD1 - PI Willem deVries												
Org: UCPHWD - PI Willem deVries				**Org Mgr: DeVries, Willem A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.54	219.54	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**219.54**	**219.54**	**0.00**	**0.00**
Total Org: UCPHWD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**219.54**	**219.54**	**0.00**	**0.00**
Total Fund: 1DCWD1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**219.54**	**219.54**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCWS2 - PI William Saturno												
Org: UCANWS - PI William Saturno				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	9,910.05	0.00	9,910.05	(9,910.05)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**9,910.05**	**0.00**	**9,910.05**	**(9,910.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCANWS		**0.00**	**0.00**	**0.00**	**9,910.05**	**0.00**	**9,910.05**	**(9,910.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DCWS2		**0.00**	**0.00**	**0.00**	**9,910.05**	**0.00**	**9,910.05**	**(9,910.05)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DCWW1 - PI William Wansart												
Org: UCEDWW - PI William Wansart				**Org Mgr: Wansart, William L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	386.85	386.85	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**386.85**	**386.85**	**0.00**	**0.00**
Total Org: UCEDWW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**386.85**	**386.85**	**0.00**	**0.00**
Total Fund: 1DCWW1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**386.85**	**386.85**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA037 - Class of 1959 Fund for Excellence											
Org: UCWCTR - University Writing Center			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCWCTR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GA037	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA048 - K.v. Dey Family Fund											
Org: UCWCTR - University Writing Center			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.76	212.76
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**212.76**	**212.76**
Total Org: UCWCTR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**212.76**	**212.76**
Total Fund: 1GA048	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**212.76**	**212.76**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB022 - Willaim H Annis Occupation Edu											
Org: UCEDUC - Education			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	273.00	273.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**273.00**	**273.00**
Account Pool: 71 - Support											
710015 In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.26	118.26
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.00	146.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**264.26**	**264.26**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,870.16	1,870.16	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,870.16**	**1,870.16**	**0.00**	**0.00**
Total Org: UCEDUC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,870.16**	**1,870.16**	**537.26**	**537.26**
Total Fund: 1GB022	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,870.16**	**1,870.16**	**537.26**	**537.26**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC001 - Dept of the Arts Alumni Schol											
Org: UCARTS - Art and Art History			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCARTS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC004 - Gunst Fund for the Graduate Hi												
Org: UCHIST - History				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	200.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,193.44	1,193.44	200.00	200.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**400.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**1,193.44**	**1,193.44**	**200.00**	**200.00**
Total Org: UCHIST		**0.00**	**0.00**	**400.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**1,193.44**	**1,193.44**	**200.00**	**200.00**
Total Fund: 1GC004		**0.00**	**0.00**	**400.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**1,193.44**	**1,193.44**	**200.00**	**200.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC005 - Foreign Language Study Abroad											
Org: UCLLAC - Languages, Literature & Culture			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,400.00	1,400.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,400.00**	**1,400.00**
Total Org: UCLLAC	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,400.00**	**1,400.00**
Total Fund: 1GC005	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,400.00**	**1,400.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC006 - Thomas O Marshall Fund												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	600.00	600.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**0.00**	**0.00**	**600.00**	**600.00**
Total Org: UCEDUC		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**0.00**	**0.00**	**600.00**	**600.00**
Total Fund: 1GC006		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**0.00**	**0.00**	**600.00**	**600.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC007 - Jean Mattox Memorial Scholarsh												
Org: UCTHDA - Theatre & Dance				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	3,000.00	3,000.00	1,500.00	1,500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**(1,250.00)**	**3,000.00**	**3,000.00**	**1,500.00**	**1,500.00**
Total Org: UCTHDA		**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**(1,250.00)**	**3,000.00**	**3,000.00**	**1,500.00**	**1,500.00**
Total Fund: 1GC007		**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**(1,250.00)**	**3,000.00**	**3,000.00**	**1,500.00**	**1,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC008 - Richard A Morse Scholarship												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	7,619.98	7,619.98	9,475.00	9,475.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**7,619.98**	**7,619.98**	**9,475.00**	**9,475.00**
Total Org: UCMUSI		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**7,619.98**	**7,619.98**	**9,475.00**	**9,475.00**
Total Fund: 1GC008		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**7,619.98**	**7,619.98**	**9,475.00**	**9,475.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC009 - Gary R O'Neal Musical Thea Sch												
Org: UCTHDA - Theatre & Dance				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	1,700.00	1,700.00	1,525.00	1,525.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**1,700.00**	**1,700.00**	**1,525.00**	**1,525.00**
Total Org: UCTHDA		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**1,700.00**	**1,700.00**	**1,525.00**	**1,525.00**
Total Fund: 1GC009		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**1,700.00**	**1,700.00**	**1,525.00**	**1,525.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC010 - Adaline W Paul Scholarship Fun												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	3,322.55	3,322.55	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**3,322.55**	**3,322.55**	**0.00**	**0.00**
Total Org: UCMUSI		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**3,322.55**	**3,322.55**	**0.00**	**0.00**
Total Fund: 1GC010		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**3,322.55**	**3,322.55**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC011 - Jani Smith Memorial Scholarshi											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00	2,500.00	2,500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**	**2,500.00**	**2,500.00**
Total Org: UCMUSI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**	**2,500.00**	**2,500.00**
Total Fund: 1GC011	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**	**2,500.00**	**2,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC013 - Art Gallery Board of Advisors											
Org: UCARGL - The Art Gallery			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCARGL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC013	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC014 - Alice M Mitchell English Acct												
Org: UCENGL - English				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00	3,300.00	2,800.00	2,800.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**3,300.00**	**2,800.00**	**2,800.00**
Total Org: UCENGL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**3,300.00**	**2,800.00**	**2,800.00**
Total Fund: 1GC014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**3,300.00**	**2,800.00**	**2,800.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC015 - Excellence in Teaching Scholar												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	32,980.00	0.00	32,980.00	(32,980.00)	14,000.00	14,000.00	4,000.00	4,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**32,980.00**	**0.00**	**32,980.00**	**(32,980.00)**	**14,000.00**	**14,000.00**	**4,000.00**	**4,000.00**
Total Org: UCEDUC		**0.00**	**0.00**	**0.00**	**32,980.00**	**0.00**	**32,980.00**	**(32,980.00)**	**14,000.00**	**14,000.00**	**4,000.00**	**4,000.00**
Total Fund: 1GC015		**0.00**	**0.00**	**0.00**	**32,980.00**	**0.00**	**32,980.00**	**(32,980.00)**	**14,000.00**	**14,000.00**	**4,000.00**	**4,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC016 - Traditional Jazz Programming F												
Org: UCTJAZ - Traditional Jazz Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	900.00	900.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	69.47	69.47	0.00	69.47	(69.47)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,055.23	0.00	1,055.23	(1,055.23)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**69.47**	**1,124.70**	**0.00**	**1,124.70**	**(1,124.70)**	**4,000.00**	**4,000.00**	**900.00**	**900.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.84	94.48	0.00	94.48	(94.48)	336.01	336.01	75.60	75.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**5.84**	**94.48**	**0.00**	**94.48**	**(94.48)**	**336.01**	**336.01**	**75.60**	**75.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC016 - Traditional Jazz Programming F												
Org: UCTJAZ - Traditional Jazz Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	459.05	0.00	459.05	(459.05)	268.96	268.96	667.86	667.86
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	94.12	0.00	94.12	(94.12)	854.50	854.50	708.96	708.96
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	573.20	0.00	573.20	(573.20)	2,544.00	2,544.00	1,006.17	1,006.17
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	8,691.63	0.00	8,691.63	(8,691.63)	10,718.67	10,718.67	12,834.49	12,834.49
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,501.00	5,501.00	0.00	266.61	0.00	266.61	5,234.39	526.27	526.27	164.58	164.58
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,211.92	0.00	1,211.92	(1,211.92)	1,066.75	1,066.75	1,294.51	1,294.51
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	478.11	0.00	478.11	(478.11)	0.00	0.00	274.60	274.60
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679.54	679.54	737.11	737.11
714020	Postage-Labeling	0.00	0.00	0.00	407.22	0.00	407.22	(407.22)	240.69	240.69	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,375.01	1,375.01	1,375.00	1,375.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,063.50	10,063.50
716120	Rentals-Property or Room	0.00	0.00	45.00	7,022.27	0.00	7,022.27	(7,022.27)	5,753.95	5,753.95	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	23,600.00	0.00	23,600.00	(23,600.00)	6,078.12	6,078.12	21,904.75	21,904.75
717224	Oth Prof Ser-Guest Artists	0.00	0.00	900.00	9,930.00	0.00	9,930.00	(9,930.00)	28,100.00	28,100.00	13,750.00	13,750.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	587.75	587.75
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
718016	Telecom-Usage (Tolls)	0.00	0.00	20.78	165.78	0.00	165.78	(165.78)	290.64	290.64	127.70	127.70
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.98	5.98	101.26	101.26
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,785.00	1,785.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,501.00**	**5,501.00**	**965.78**	**53,899.91**	**0.00**	**53,899.91**	**(48,398.91)**	**58,503.08**	**58,503.08**	**70,018.24**	**70,018.24**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTJAZ		**5,501.00**	**5,501.00**	**1,041.09**	**55,119.09**	**0.00**	**55,119.09**	**(49,618.09)**	**62,839.09**	**62,839.09**	**70,993.84**	**70,993.84**
Total Fund: 1GC016		**5,501.00**	**5,501.00**	**1,041.09**	**55,119.09**	**0.00**	**55,119.09**	**(49,618.09)**	**62,839.09**	**62,839.09**	**70,993.84**	**70,993.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC018 - Russell C Wheeler Internationa												
Org: UCHIST - History				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,117.79	0.00	1,117.79	(1,117.79)	2,266.00	2,266.00	210.36	210.36
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00	234.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,117.79**	**0.00**	**1,117.79**	**(1,117.79)**	**2,266.00**	**2,266.00**	**444.36**	**444.36**
Total Org: UCHIST		**0.00**	**0.00**	**0.00**	**1,117.79**	**0.00**	**1,117.79**	**(1,117.79)**	**2,266.00**	**2,266.00**	**444.36**	**444.36**
Total Fund: 1GC018		**0.00**	**0.00**	**0.00**	**1,117.79**	**0.00**	**1,117.79**	**(1,117.79)**	**2,266.00**	**2,266.00**	**444.36**	**444.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC019 - Presser Scholarship												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	4,200.00	4,200.00	4,000.00	4,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**4,200.00**	**4,200.00**	**4,000.00**	**4,000.00**
Total Org: UCMUSI		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**4,200.00**	**4,200.00**	**4,000.00**	**4,000.00**
Total Fund: 1GC019		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**4,200.00**	**4,200.00**	**4,000.00**	**4,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC020 - Annual Counselor Education Pro												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**50.00**	**(50.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4.20	0.00	4.20	(4.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**4.20**	**0.00**	**4.20**	**(4.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	(10.00)	0.00	(10.00)	10.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.15	40.15
711000	Purchasing Cards	0.00	0.00	117.34	254.22	0.00	254.22	(254.22)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.00	57.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	298.00	298.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.55	455.55
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.90	74.90
716120	Rentals-Property or Room	0.00	0.00	5.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	200.00	200.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	244.39	0.00	244.39	(244.39)	164.47	164.47	3,437.00	3,437.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**82.34**	**643.61**	**0.00**	**643.61**	**(643.61)**	**364.47**	**364.47**	**4,434.60**	**4,434.60**
Total Org: UCEDUC		**0.00**	**0.00**	**82.34**	**697.81**	**0.00**	**697.81**	**(697.81)**	**364.47**	**364.47**	**4,434.60**	**4,434.60**
Total Fund: 1GC020		**0.00**	**0.00**	**82.34**	**697.81**	**0.00**	**697.81**	**(697.81)**	**364.47**	**364.47**	**4,434.60**	**4,434.60**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC022 - Marching Band											
Org: UCMBND - Marching Band			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
7110 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMBND	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC022	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC023 - Winthrop L Carter Gift												
Org: UCARGL - The Art Gallery				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.40	168.40	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,120.00	8,120.00
716140	Rentals-Program Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,168.40**	**7,168.40**	**8,120.00**	**8,120.00**
Total Org: UCARGL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,168.40**	**7,168.40**	**8,120.00**	**8,120.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC023 - Winthrop L Carter Gift												
Org: UCARTS - Art and Art History				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716140	Rentals-Program Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCARTS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,168.40**	**7,168.40**	**8,120.00**	**8,120.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC024 - History Dept Gift Account												
Org: UCHIST - History				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIST		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC024		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC027 - Educ Chair Discretionary Gifts												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	640.00	640.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**640.00**	**640.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.40	50.40	53.76	53.76
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.40**	**50.40**	**53.76**	**53.76**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	117.90	0.00	117.90	(117.90)	1,389.69	1,389.69	2,019.52	2,019.52
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35.00)	(35.00)	419.96	419.96
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.25	146.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**117.90**	**0.00**	**117.90**	**(117.90)**	**1,354.69**	**1,354.69**	**5,135.73**	**5,135.73**
Total Org: UCEDUC		**0.00**	**0.00**	**0.00**	**117.90**	**0.00**	**117.90**	**(117.90)**	**2,005.09**	**2,005.09**	**5,829.49**	**5,829.49**
Total Fund: 1GC027		**0.00**	**0.00**	**0.00**	**117.90**	**0.00**	**117.90**	**(117.90)**	**2,005.09**	**2,005.09**	**5,829.49**	**5,829.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC028 - Friends of The Art Gallery												
Org: UCARGL - The Art Gallery				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	2.93	0.00	2.93	(2.93)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,661.40	7,002.45	0.00	7,002.45	(7,002.45)	7,364.78	7,364.78	13,009.23	13,009.23
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,661.40**	**7,005.38**	**0.00**	**7,005.38**	**(7,005.38)**	**7,364.78**	**7,364.78**	**13,009.23**	**13,009.23**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	139.56	588.47	0.00	588.47	(588.47)	618.65	618.65	1,092.77	1,092.77
Subtotal Account Pool: 65		**0.00**	**0.00**	**139.56**	**588.47**	**0.00**	**588.47**	**(588.47)**	**618.65**	**618.65**	**1,092.77**	**1,092.77**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	36.15	0.00	36.15	(36.15)	0.00	0.00	2,265.00	2,265.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	12.89	555.35	0.00	555.35	(555.35)	353.69	353.69	1,288.67	1,288.67
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	(322.50)	0.00	(322.50)	322.50	2,015.60	2,015.60	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	321.00	321.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	129.75	0.00	129.75	(129.75)	83.22	83.22	405.46	405.46
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,835.84	1,835.84
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	938.02	5,355.40	0.00	5,355.40	(5,355.40)	10,452.99	10,452.99	1,036.89	1,036.89
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	2,543.20	5,833.89	0.00	5,833.89	(5,833.89)	641.96	641.96	187.34	187.34
711154	Supplies-Computer Peripherals	0.00	0.00	2,300.00	2,300.00	0.00	2,300.00	(2,300.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,491.64	0.00	2,491.64	(2,491.64)	3,814.16	3,814.16	4,102.27	4,102.27
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	33.96	1,896.30	0.00	1,896.30	(1,896.30)	153.42	153.42	139.20	139.20
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,038.84	2,038.84	1,731.21	1,731.21
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.14	340.14
716140	Rentals-Program Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00	9,500.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	100.00	1,300.00	0.00	1,300.00	(1,300.00)	750.00	750.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	214.15	0.00	214.15	(214.15)	334.75	334.75	1,077.23	1,077.23
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	706.29	706.29
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	175.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,509.42	0.00	1,509.42	(1,509.42)	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C200	Loan Funds Expenditures	0.00	0.00	0.00	1,902.00	0.00	1,902.00	(1,902.00)	5,458.00	5,458.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	3,647.50	0.00	3,647.50	(3,647.50)	1,362.50	1,362.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**6,103.07**	**27,024.05**	**0.00**	**27,024.05**	**(27,024.05)**	**37,315.13**	**37,315.13**	**16,165.54**	**16,165.54**
Total Org: UCARGL		**0.00**	**0.00**	**7,904.03**	**34,617.90**	**0.00**	**34,617.90**	**(34,617.90)**	**45,298.56**	**45,298.56**	**30,267.54**	**30,267.54**

Total Fund: 1GC028	**0.00**	**0.00**	**7,904.03**	**34,617.90**	**0.00**	**34,617.90**	**(34,617.90)**	**45,298.56**	**45,298.56**	**30,267.54**	**30,267.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC029 - Cultural and Political Develop												
Org: UCPOLT - Political Science				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPOLT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC030 - Grad Reading Program-gift												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,322.24	0.00	2,322.24	(2,322.24)	2,373.00	2,373.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,000.05	0.00	1,000.05	(1,000.05)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
61SNSH	Student Labor	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	30.25	30.25	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**4,372.29**	**0.00**	**4,372.29**	**(4,372.29)**	**2,403.25**	**2,403.25**	**150.00**	**150.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	928.80	0.00	928.80	(928.80)	878.01	878.01	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	12.60	12.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,012.80**	**0.00**	**1,012.80**	**(1,012.80)**	**878.01**	**878.01**	**12.60**	**12.60**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.06	58.06	294.54	294.54
710015	In-State Travel-Supervision	0.00	0.00	0.00	477.08	0.00	477.08	(477.08)	965.48	965.48	667.20	667.20
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.41	351.41	1,071.52	1,071.52
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.46	719.46	0.00	0.00
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	531.25	0.00	531.25	(531.25)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,208.61	0.00	1,208.61	(1,208.61)	182.85	182.85	1,113.55	1,113.55
711000	Purchasing Cards	0.00	0.00	0.00	2,105.46	0.00	2,105.46	(2,105.46)	686.44	686.44	1,074.99	1,074.99
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	45.53	0.00	45.53	(45.53)	338.34	338.34	78.64	78.64
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	108.19	0.00	108.19	(108.19)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	106.00	0.00	106.00	(106.00)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,025.00	0.00	4,025.00	(4,025.00)	2,250.00	2,250.00	2,550.00	2,550.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	100.17	100.17	991.08	991.08
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**9,357.12**	**0.00**	**9,357.12**	**(9,357.12)**	**5,692.21**	**5,692.21**	**7,886.52**	**7,886.52**
Total Org: UCEDUC		**0.00**	**0.00**	**0.00**	**14,742.21**	**0.00**	**14,742.21**	**(14,742.21)**	**8,973.47**	**8,973.47**	**8,049.12**	**8,049.12**
Total Fund: 1GC030		**0.00**	**0.00**	**0.00**	**14,742.21**	**0.00**	**14,742.21**	**(14,742.21)**	**8,973.47**	**8,973.47**	**8,049.12**	**8,049.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC031 - Macarthur/simic Writer's Serie												
Org: UCENGL - English				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	594.26	0.00	594.26	(594.26)	471.54	471.54	142.50	142.50
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	123.12	0.00	123.12	(123.12)	1,120.49	1,120.49	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	85.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,375.00	0.00	2,375.00	(2,375.00)	4,250.00	4,250.00	2,000.00	2,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	346.76	0.00	346.76	(346.76)	415.70	415.70	725.44	725.44
Subtotal Account Pool: 71		**0.00**	**0.00**	**85.00**	**3,576.14**	**0.00**	**3,576.14**	**(3,576.14)**	**6,257.73**	**6,257.73**	**4,167.94**	**4,167.94**
Total Org: UCENGL		**0.00**	**0.00**	**85.00**	**3,576.14**	**0.00**	**3,576.14**	**(3,576.14)**	**6,257.73**	**6,257.73**	**4,167.94**	**4,167.94**
Total Fund: 1GC031		**0.00**	**0.00**	**85.00**	**3,576.14**	**0.00**	**3,576.14**	**(3,576.14)**	**6,257.73**	**6,257.73**	**4,167.94**	**4,167.94**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC032 - William Nicol											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Org: UCMUSI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Fund: 1GC032	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC033 - Psychology Department Gifts												
Org: UCPSYC - Psychology				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	400.00	400.00	400.00	400.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**400.00**	**400.00**	**400.00**	**400.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPSYC		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**400.00**	**400.00**	**400.00**	**400.00**
Total Fund: 1GC033		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**400.00**	**400.00**	**400.00**	**400.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC035 - Donald Steele Classical Music												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,615.76	1,615.76	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,615.76**	**1,615.76**	**1,000.00**	**1,000.00**
Total Org: UCMUSI		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,615.76**	**1,615.76**	**1,000.00**	**1,000.00**
Total Fund: 1GC035		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,615.76**	**1,615.76**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC037 - Women's Study Special Fund											
Org: UCWS00 - Women's Studies Program			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	74.32	0.00	74.32	(74.32)	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	251.35	0.00	251.35	(251.35)	0.00	0.00	0.00	0.00
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	2,499.00	0.00	2,499.00	(2,499.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**2,824.67**	**0.00**	**2,824.67**	**(2,824.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCWS00	**0.00**	**0.00**	**0.00**	**2,824.67**	**0.00**	**2,824.67**	**(2,824.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC037	**0.00**	**0.00**	**0.00**	**2,824.67**	**0.00**	**2,824.67**	**(2,824.67)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC038 - Sheila Clary Memorial Fund												
Org: UCWS00 - Women's Studies Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCWS00		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC038		**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC039 - TSV Steering Committee											
Org: UCPHIL - Philosophy			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPHIL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC039	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC040 - University Art Galleries Advis												
Org: UCARGL - The Art Gallery				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	162.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	42.72	0.00	42.72	(42.72)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	15.00	15.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.01	60.01	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	4,000.00	4,000.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	341.86	0.00	341.86	(341.86)	343.35	343.35	251.25	251.25
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**439.58**	**0.00**	**439.58**	**(439.58)**	**1,695.36**	**1,695.36**	**4,266.25**	**4,266.25**
Total Org: UCARGL		**0.00**	**0.00**	**0.00**	**439.58**	**0.00**	**439.58**	**(439.58)**	**1,695.36**	**1,695.36**	**4,266.25**	**4,266.25**
Total Fund: 1GC040		**0.00**	**0.00**	**0.00**	**439.58**	**0.00**	**439.58**	**(439.58)**	**1,695.36**	**1,695.36**	**4,266.25**	**4,266.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC041 - Clark Terry Music Scholarship											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMUSI	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC041	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC042 - Alumni Gifts College of LA												
Org: UCDEAN - Dean's Office				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	100.00	100.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.59	549.59	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	411.09	0.00	411.09	(411.09)	520.00	520.00	1,570.00	1,570.00
61SNSH	Student Labor	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	1,086.16	1,086.16	432.00	432.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.88	220.88	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,000.00**	**2,511.09**	**0.00**	**2,511.09**	**(2,511.09)**	**3,476.63**	**3,476.63**	**2,002.00**	**2,002.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.00	160.53	0.00	160.53	(160.53)	182.25	182.25	131.88	131.88
Subtotal Account Pool: 65		**0.00**	**0.00**	**84.00**	**160.53**	**0.00**	**160.53**	**(160.53)**	**182.25**	**182.25**	**131.88**	**131.88**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC042 - Alumni Gifts College of LA												
Org: UCDEAN - Dean's Office				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00	1,500.00	1,500.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	3,749.54	8,508.42	0.00	8,508.42	(8,508.42)	9,228.35	9,228.35	1,513.44	1,513.44
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,379.95	1,379.95
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	4,700.25	22,245.81	0.00	22,245.81	(22,245.81)	17,190.72	17,190.72	11,473.50	11,473.50
710210	Foreign Travel-Team Travel	0.00	0.00	725.00	725.00	0.00	725.00	(725.00)	0.00	0.00	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,914.40	1,914.40	131.00	131.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	325.00	1,100.00	0.00	1,100.00	(1,100.00)	915.00	915.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	594.00	594.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	508.94	0.00	508.94	(508.94)	0.00	0.00	515.27	515.27
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	246.24	0.00	246.24	(246.24)	486.00	486.00	421.20	421.20
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	3,300.07	0.00	3,300.07	(3,300.07)	436.44	436.44	33.06	33.06
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	22,225.29	28,659.40	0.00	28,659.40	(28,659.40)	23,381.38	23,381.38	23,487.09	23,487.09
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00	250.00	250.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	242.30	0.00	242.30	(242.30)	968.30	968.30	742.00	742.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	232.85	9,237.60	0.00	9,237.60	(9,237.60)	0.00	0.00	4,050.00	4,050.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.17	97.17	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	735.35	0.00	735.35	(735.35)	0.00	0.00	0.00	0.00
711190	Publications cost	0.00	0.00	392.60	2,470.28	0.00	2,470.28	(2,470.28)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,497.45	2,497.45	0.00	2,497.45	(2,497.45)	724.14	724.14	664.00	664.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	8,184.38	0.00	8,184.38	(8,184.38)	597.96	597.96	60.10	60.10
713005	Printing & Copying-Campus	0.00	0.00	6,945.93	6,945.93	0.00	6,945.93	(6,945.93)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.90	62.90	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.67	222.67
714030	Postage-Express Mail	0.00	0.00	0.00	51.32	0.00	51.32	(51.32)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.00	580.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.50	297.50
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,975.00	0.00	2,975.00	(2,975.00)	2,993.63	2,993.63	2,530.00	2,530.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	1,130.00	1,130.00	1,335.00	1,335.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	3,278.60	3,278.60
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	3,200.00	0.00	3,200.00	(3,200.00)	1,500.00	1,500.00	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00	0.00	0.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	137.00	0.00	137.00	(137.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,251.98	0.00	5,251.98	(5,251.98)	3,060.80	3,060.80	295.40	295.40
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738.00	738.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.78	525.78	0.00	0.00
719020	Business Meals-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.25	43.25
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC042 - Alumni Gifts College of LA												
Org: UCDEAN - Dean's Office				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,350.00	1,350.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	511.00	0.00	511.00	(511.00)	450.00	450.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**41,793.91**	**113,283.47**	**0.00**	**113,283.47**	**(113,283.47)**	**72,639.97**	**72,639.97**	**54,853.03**	**54,853.03**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	650.00	650.00	0.00	650.00	(650.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**650.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN		**0.00**	**0.00**	**43,527.91**	**116,605.09**	**0.00**	**116,605.09**	**(116,605.09)**	**76,298.85**	**76,298.85**	**56,986.91**	**56,986.91**
Total Fund: 1GC042		**0.00**	**0.00**	**43,527.91**	**116,605.09**	**0.00**	**116,605.09**	**(116,605.09)**	**76,298.85**	**76,298.85**	**56,986.91**	**56,986.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC043 - New Directions in Composition												
Org: UCENGL - English				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	399.98	0.00	399.98	(399.98)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	399.98	0.00	399.98	(399.98)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	360.02	0.00	360.02	(360.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,159.98**	**0.00**	**1,159.98**	**(1,159.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	97.44	0.00	97.44	(97.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**97.44**	**0.00**	**97.44**	**(97.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,508.57	1,508.57	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,891.55	4,891.55	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.40	465.40	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	663.00	663.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,928.52**	**9,928.52**	**0.00**	**0.00**
Total Org: UCENGL		**0.00**	**0.00**	**0.00**	**1,257.42**	**0.00**	**1,257.42**	**(1,257.42)**	**9,928.52**	**9,928.52**	**0.00**	**0.00**
Total Fund: 1GC043		**0.00**	**0.00**	**0.00**	**1,257.42**	**0.00**	**1,257.42**	**(1,257.42)**	**9,928.52**	**9,928.52**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC044 - Lindberg Memorial Scholarship												
Org: UCENGL - English				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Org: UCENGL		**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Fund: 1GC044		**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**3,000.00**	**3,000.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC045 - Signal/Religious Studies												
Org: UCDEAN - Dean's Office				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42.00**	**42.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,223.74	0.00	1,223.74	(1,223.74)	0.00	0.00	886.10	886.10
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	101.52	0.00	101.52	(101.52)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	163.88	163.88
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.38	390.38
713000	Printing & Copying-General	0.00	0.00	48.45	165.04	0.00	165.04	(165.04)	0.00	0.00	92.10	92.10
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.26	198.26	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	250.00	250.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	223.11	447.05	0.00	447.05	(447.05)	0.00	0.00	131.62	131.62
Subtotal Account Pool: 71		**0.00**	**0.00**	**271.56**	**2,292.35**	**0.00**	**2,292.35**	**(2,292.35)**	**798.26**	**798.26**	**2,412.08**	**2,412.08**
Total Org: UCDEAN		**0.00**	**0.00**	**271.56**	**2,292.35**	**0.00**	**2,292.35**	**(2,292.35)**	**1,340.26**	**1,340.26**	**2,412.08**	**2,412.08**
Total Fund: 1GC045		**0.00**	**0.00**	**271.56**	**2,292.35**	**0.00**	**2,292.35**	**(2,292.35)**	**1,340.26**	**1,340.26**	**2,412.08**	**2,412.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC046 - Signal/History												
Org: UCHIST - History				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.00	574.00	664.00	664.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**662.00**	**662.00**	**664.00**	**664.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.39	7.39	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7.39**	**7.39**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	432.05	0.00	432.05	(432.05)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	541.40	541.40	318.15	318.15
711000	Purchasing Cards	0.00	0.00	0.00	236.10	0.00	236.10	(236.10)	0.00	0.00	673.93	673.93
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	701.05	0.00	701.05	(701.05)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	133.90	0.00	133.90	(133.90)	546.84	546.84	51.66	51.66
711160	Supplies-Books	0.00	0.00	0.00	273.02	0.00	273.02	(273.02)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.97	140.97	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	27.30	0.00	27.30	(27.30)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	500.00	500.00	600.00	600.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,399.43	1,782.99	0.00	1,782.99	(1,782.99)	1,922.24	1,922.24	2,051.30	2,051.30
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,399.43**	**4,506.41**	**0.00**	**4,506.41**	**(4,506.41)**	**3,651.45**	**3,651.45**	**5,095.04**	**5,095.04**
Total Org: UCHIST		**0.00**	**0.00**	**1,399.43**	**4,506.41**	**0.00**	**4,506.41**	**(4,506.41)**	**4,320.84**	**4,320.84**	**5,759.04**	**5,759.04**
Total Fund: 1GC046		**0.00**	**0.00**	**1,399.43**	**4,506.41**	**0.00**	**4,506.41**	**(4,506.41)**	**4,320.84**	**4,320.84**	**5,759.04**	**5,759.04**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC047 - Educational Isses Colliquia												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDUC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC047		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC048 - RJ Bernier Scenic Arts Sc												
Org: UCARTS - Art and Art History				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCARTS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC048 - RJ Bernier Scenic Arts Sc											
Org: UCTHDA - Theatre & Dance			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	432.17	432.17	500.00	500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**432.17**	**432.17**	**500.00**	**500.00**
Total Org: UCTHDA	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**432.17**	**432.17**	**500.00**	**500.00**
Total Fund: 1GC048	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**432.17**	**432.17**	**500.00**	**500.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC050 - Conover Endowed Fund											
Org: UCHCTR - Humanities Cente			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHCTR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC050 - Conover Endowed Fund												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63.00**	**63.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.75	160.75	818.54	818.54
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.24	246.24	117.72	117.72
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,450.00	6,450.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.96	285.96
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,856.99**	**6,856.99**	**2,222.22**	**2,222.22**
Total Org: UCMUSI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,669.99**	**7,669.99**	**2,222.22**	**2,222.22**
Total Fund: 1GC050		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,669.99**	**7,669.99**	**2,222.22**	**2,222.22**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC051 - Try Special Gifts												
Org: UCTRYP - Theatre Resources for Youth Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	31.35	31.35	0.00	31.35	(31.35)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.12	148.12	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.49	319.49
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**31.35**	**31.35**	**0.00**	**31.35**	**(31.35)**	**148.12**	**148.12**	**319.49**	**319.49**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTRYP		**0.00**	**0.00**	**31.35**	**31.35**	**0.00**	**31.35**	**(31.35)**	**148.12**	**148.12**	**319.49**	**319.49**
Total Fund: 1GC051		**0.00**	**0.00**	**31.35**	**31.35**	**0.00**	**31.35**	**(31.35)**	**148.12**	**148.12**	**319.49**	**319.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC052 - Haaland Gift Fund in Education												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.51	656.51	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	49.52	643.77	0.00	643.77	(643.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**49.52**	**643.77**	**0.00**	**643.77**	**(643.77)**	**656.51**	**656.51**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4.16	54.08	0.00	54.08	(54.08)	55.15	55.15	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**4.16**	**54.08**	**0.00**	**54.08**	**(54.08)**	**55.15**	**55.15**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	296.25	0.00	296.25	(296.25)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.00	294.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	119.63	0.00	119.63	(119.63)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	280.00	280.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**865.88**	**0.00**	**865.88**	**(865.88)**	**574.00**	**574.00**	**0.00**	**0.00**
Total Org: UCEDUC		**0.00**	**0.00**	**53.68**	**1,563.73**	**0.00**	**1,563.73**	**(1,563.73)**	**1,285.66**	**1,285.66**	**0.00**	**0.00**
Total Fund: 1GC052		**0.00**	**0.00**	**53.68**	**1,563.73**	**0.00**	**1,563.73**	**(1,563.73)**	**1,285.66**	**1,285.66**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC053 - Policy/Social Sciences Res Gft												
Org: UCIPSR - Inst for Policy & Social Science Re				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	688.05	688.05
710200	Foreign Travel	0.00	0.00	0.00	2,535.00	0.00	2,535.00	(2,535.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	225.25	0.00	225.25	(225.25)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,975.01	0.00	4,975.01	(4,975.01)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	94.13	5,151.21	0.00	5,151.21	(5,151.21)	0.00	0.00	28.02	28.02
711100	Supplies-General	0.00	0.00	0.00	2,983.75	0.00	2,983.75	(2,983.75)	0.00	0.00	1,091.49	1,091.49
713000	Printing & Copying-General	0.00	0.00	207.45	2,957.62	0.00	2,957.62	(2,957.62)	0.00	0.00	217.80	217.80
714000	Postage-General	0.00	0.00	0.00	28.15	0.00	28.15	(28.15)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.98	22.98
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00
717200	Other Professional Services-General	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	1,600.00	1,600.00	1,100.00	1,100.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.89	52.89
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.29	6.29
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	529.00	529.00	7,677.73	7,677.73
Subtotal Account Pool: 71		**0.00**	**0.00**	**301.58**	**19,280.99**	**0.00**	**19,280.99**	**(19,280.99)**	**2,129.00**	**2,129.00**	**11,360.25**	**11,360.25**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPSR		**0.00**	**0.00**	**301.58**	**19,280.99**	**0.00**	**19,280.99**	**(19,280.99)**	**2,129.00**	**2,129.00**	**11,360.25**	**11,360.25**
Total Fund: 1GC053		**0.00**	**0.00**	**301.58**	**19,280.99**	**0.00**	**19,280.99**	**(19,280.99)**	**2,129.00**	**2,129.00**	**11,360.25**	**11,360.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC054 - Whitlock Music Scholarship												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,126.27	1,126.27	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,126.27**	**1,126.27**	**0.00**	**0.00**
Total Org: UCMUSI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,126.27**	**1,126.27**	**0.00**	**0.00**
Total Fund: 1GC054		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,126.27**	**1,126.27**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC055 - George Haslerud Fund											
Org: UCPSYC - Psychology			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPSYC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC055	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC056 - Physical & Sex:Aggress/Campus											
Org: UCSOSC - Sociology			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC056	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC057 - Clarence H Gustafson Fund												
Org: UCHUMA - Humanities Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,185.00	5,185.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,109.00	5,109.00	10,370.00	10,370.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,109.00**	**5,109.00**	**15,555.00**	**15,555.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,890.33	1,890.33	5,444.32	5,444.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,890.33**	**1,890.33**	**5,444.32**	**5,444.32**
Total Org: UCHUMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,999.33**	**6,999.33**	**20,999.32**	**20,999.32**
Total Fund: 1GC057		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,999.33**	**6,999.33**	**20,999.32**	**20,999.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC058 - Friends/Performing Arts												
Org: UCCELB - Celebrity Series				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	6,250.00	0.00	6,250.00	(6,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**6,250.00**	**0.00**	**6,250.00**	**(6,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCELB		**0.00**	**0.00**	**0.00**	**6,250.00**	**0.00**	**6,250.00**	**(6,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC058		**0.00**	**0.00**	**0.00**	**6,250.00**	**0.00**	**6,250.00**	**(6,250.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC059 - EMISon Nynex Grant												
Org: UCARTS - Art and Art History				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
711000	Purchasing Cards	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,300.00**	**25,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCARTS		**25,300.00**	**25,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC059		**25,300.00**	**25,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,300.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC060 - Ctr for Teaching and Learning												
Org: UCBCTR - Browne Center				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,366.41	31,320.54	0.00	31,320.54	(31,320.54)	0.00	0.00	152,139.08	152,139.08
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,366.41**	**31,320.54**	**0.00**	**31,320.54**	**(31,320.54)**	**0.00**	**0.00**	**152,139.08**	**152,139.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,346.57	12,477.20	0.00	12,477.20	(12,477.20)	0.00	0.00	53,248.70	53,248.70
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,346.57**	**12,477.20**	**0.00**	**12,477.20**	**(12,477.20)**	**0.00**	**0.00**	**53,248.70**	**53,248.70**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	738.56	0.00	738.56	(738.56)	0.00	0.00	40.42	40.42
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.77	7.77	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.50	97.50
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**738.56**	**0.00**	**738.56**	**(738.56)**	**7.77**	**7.77**	**187.92**	**187.92**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	12,924.91	12,924.91	0.00	12,924.91	(12,924.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**12,924.91**	**12,924.91**	**0.00**	**12,924.91**	**(12,924.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCBCTR		**0.00**	**0.00**	**17,637.89**	**57,461.21**	**0.00**	**57,461.21**	**(57,461.21)**	**7.77**	**7.77**	**205,575.70**	**205,575.70**
Total Fund: 1GC060		**0.00**	**0.00**	**17,637.89**	**57,461.21**	**0.00**	**57,461.21**	**(57,461.21)**	**7.77**	**7.77**	**205,575.70**	**205,575.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC061 - Friends/Musical Theater												
Org: UCTHDA - Theatre & Dance				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	587.90	0.00	587.90	(587.90)	45.00	45.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**587.90**	**0.00**	**587.90**	**(587.90)**	**45.00**	**45.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	142.00	0.00	142.00	(142.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,706.00	0.00	2,706.00	(2,706.00)	448.00	448.00	585.50	585.50
711112	Supplies-Costumes & Makeup	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.98	57.98	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,998.00**	**0.00**	**2,998.00**	**(2,998.00)**	**955.98**	**955.98**	**585.50**	**585.50**
Total Org: UCTHDA		**0.00**	**0.00**	**0.00**	**3,585.90**	**0.00**	**3,585.90**	**(3,585.90)**	**1,000.98**	**1,000.98**	**585.50**	**585.50**
Total Fund: 1GC061		**0.00**	**0.00**	**0.00**	**3,585.90**	**0.00**	**3,585.90**	**(3,585.90)**	**1,000.98**	**1,000.98**	**585.50**	**585.50**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC062 - Vocal Scholarship												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	500.00	500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**	**500.00**	**500.00**
Total Org: UCMUSI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**	**500.00**	**500.00**
Total Fund: 1GC062		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**	**500.00**	**500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC064 - Humanities Challenge 1990												
Org: UCHCTR - Humanities Cente				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,000.04	0.00	15,000.04	(15,000.04)	17,516.00	17,516.00	20,740.00	20,740.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,163.09	1,163.09	0.00	1,163.09	(1,163.09)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,928.00	3,928.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	495.42	0.00	495.42	(495.42)	76.00	76.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	124.50	149.33	0.00	149.33	(149.33)	78.00	78.00	186.30	186.30
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,287.59**	**16,807.88**	**0.00**	**16,807.88**	**(16,807.88)**	**21,598.00**	**21,598.00**	**20,926.30**	**20,926.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,995.02	0.00	5,995.02	(5,995.02)	6,480.92	6,480.92	7,259.06	7,259.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	97.69	97.69	0.00	97.69	(97.69)	329.95	329.95	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**97.69**	**6,092.71**	**0.00**	**6,092.71**	**(6,092.71)**	**6,810.87**	**6,810.87**	**7,259.06**	**7,259.06**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.76	238.76	1,085.00	1,085.00
710100	Out-of-State Travel	0.00	0.00	989.27	2,525.63	0.00	2,525.63	(2,525.63)	641.89	641.89	0.00	0.00
710200	Foreign Travel	0.00	0.00	3,200.00	8,997.60	0.00	8,997.60	(8,997.60)	3,500.00	3,500.00	8,657.47	8,657.47
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	1,857.71	1,857.71	540.00	540.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	265.39	0.00	265.39	(265.39)	3,976.70	3,976.70	2,575.38	2,575.38
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	795.10	0.00	795.10	(795.10)	1,357.52	1,357.52	300.00	300.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	97.95	0.00	97.95	(97.95)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	560.63	560.63	0.00	560.63	(560.63)	3,641.19	3,641.19	1,002.48	1,002.48
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.37	98.37	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	592.00	592.00	1,825.72	1,825.72
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	1,100.00	2,650.00	0.00	2,650.00	(2,650.00)	1,850.00	1,850.00	350.00	350.00
717280	Oth Prof Ser- Transcription Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	495.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	413.50	0.00	413.50	(413.50)	559.16	559.16	2,386.60	2,386.60
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	410.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**5,849.90**	**25,155.80**	**0.00**	**25,155.80**	**(25,155.80)**	**19,418.30**	**19,418.30**	**21,797.65**	**21,797.65**
Account Pool: 77 - Library Acquisitions												
770092	Library Acqs-CD ROM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC064 - Humanties Challenge 1990												
Org: UCHCTR - Humanities Cente				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750.00	2,750.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,750.00**	**7,750.00**	**10,000.00**	**10,000.00**
Total Org: UCHCTR		**0.00**	**0.00**	**7,235.18**	**48,056.39**	**0.00**	**48,056.39**	**(48,056.39)**	**58,577.17**	**58,577.17**	**59,983.01**	**59,983.01**
Total Fund: 1GC064		**0.00**	**0.00**	**7,235.18**	**48,056.39**	**0.00**	**48,056.39**	**(48,056.39)**	**58,577.17**	**58,577.17**	**59,983.01**	**59,983.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC065 - Smyth Gifts												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,210.00	1,210.00	1,275.00	1,275.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,210.00**	**1,210.00**	**1,275.00**	**1,275.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.64	101.64	107.10	107.10
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101.64**	**101.64**	**107.10**	**107.10**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.30	162.30
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834.65	834.65	134.70	134.70
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	6,750.00	6,750.00	4,219.00	4,219.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	150.00	975.00	0.00	975.00	(975.00)	900.00	900.00	1,140.00	1,140.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**150.00**	**1,175.00**	**0.00**	**1,175.00**	**(1,175.00)**	**8,484.65**	**8,484.65**	**5,756.00**	**5,756.00**
Total Org: UCMUSI		**0.00**	**0.00**	**150.00**	**1,175.00**	**0.00**	**1,175.00**	**(1,175.00)**	**9,796.29**	**9,796.29**	**7,138.10**	**7,138.10**
Total Fund: 1GC065		**0.00**	**0.00**	**150.00**	**1,175.00**	**0.00**	**1,175.00**	**(1,175.00)**	**9,796.29**	**9,796.29**	**7,138.10**	**7,138.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC066 - Gross Prize in Political Scie												
Org: UCPOLT - Political Science				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	94.05	94.05	0.00	94.05	(94.05)	0.00	0.00	79.70	79.70
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	17.76	17.76	0.00	17.76	(17.76)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	96.00	93.44	93.44
Subtotal Account Pool: 71		**0.00**	**0.00**	**111.81**	**111.81**	**0.00**	**111.81**	**(111.81)**	**96.00**	**96.00**	**173.14**	**173.14**
Total Org: UCPOLT		**0.00**	**0.00**	**111.81**	**111.81**	**0.00**	**111.81**	**(111.81)**	**96.00**	**96.00**	**173.14**	**173.14**
Total Fund: 1GC066		**0.00**	**0.00**	**111.81**	**111.81**	**0.00**	**111.81**	**(111.81)**	**96.00**	**96.00**	**173.14**	**173.14**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC067 - Art Gallerys Outreach Program											
Org: UCARGL - The Art Gallery			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCARGL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC067	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC068 - Theater Misc Gifts											
Org: UCDEAN - Dean's Office			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	347.89	0.00	347.89	(347.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**347.89**	**0.00**	**347.89**	**(347.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**0.00**	**0.00**	**0.00**	**347.89**	**0.00**	**347.89**	**(347.89)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC068 - Theater Misc Gifts												
Org: UCTHDA - Theatre & Dance				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.20	67.20	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67.20**	**67.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,650.00	5,650.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	482.80	482.80	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.66	494.66	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**40.00**	**(40.00)**	**6,627.46**	**6,627.46**	**0.00**	**0.00**
Total Org: UCTHDA		**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**40.00**	**(40.00)**	**7,494.66**	**7,494.66**	**0.00**	**0.00**
Total Fund: 1GC068		**0.00**	**0.00**	**0.00**	**387.89**	**0.00**	**387.89**	**(387.89)**	**7,494.66**	**7,494.66**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC069 - Music Misc Gifts												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	100.00	100.00	400.00	400.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**600.00**	**600.00**	**400.00**	**400.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.60	0.00	12.60	(12.60)	50.40	50.40	33.60	33.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**12.60**	**0.00**	**12.60**	**(12.60)**	**50.40**	**50.40**	**33.60**	**33.60**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.80	592.80
711000	Purchasing Cards	0.00	0.00	0.00	597.80	0.00	597.80	(597.80)	525.00	525.00	1,993.00	1,993.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	38.00	38.00	309.00	309.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.00	825.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	851.93	0.00	851.93	(851.93)	0.00	0.00	510.00	510.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.53	30.53	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.00	365.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,697.61	0.00	2,697.61	(2,697.61)	211.50	211.50	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	100.00	100.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,344.00	0.00	1,344.00	(1,344.00)	1,211.00	1,211.00	933.00	933.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**5,766.34**	**0.00**	**5,766.34**	**(5,766.34)**	**2,381.03**	**2,381.03**	**5,612.80**	**5,612.80**
Total Org: UCMUSI		**0.00**	**0.00**	**0.00**	**5,928.94**	**0.00**	**5,928.94**	**(5,928.94)**	**3,031.43**	**3,031.43**	**6,046.40**	**6,046.40**
Total Fund: 1GC069		**0.00**	**0.00**	**0.00**	**5,928.94**	**0.00**	**5,928.94**	**(5,928.94)**	**3,031.43**	**3,031.43**	**6,046.40**	**6,046.40**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC070 - The Arts Misc Gifts											
Org: UCARTS - Art and Art History			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCARTS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC070	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC071 - Classics Misc Gifts											
Org: UCCLAS - Classics			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
611PFS [NSE] Faculty Semester/Term	0.00	0.00	0.00	5,000.09	0.00	5,000.09	(5,000.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**5,000.09**	**0.00**	**5,000.09**	**(5,000.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.03	0.00	420.03	(420.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**420.03**	**0.00**	**420.03**	**(420.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions											
770075 Library Acqs-Books	0.00	0.00	102.28	592.26	0.00	592.26	(592.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77	**0.00**	**0.00**	**102.28**	**592.26**	**0.00**	**592.26**	**(592.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCLAS	**0.00**	**0.00**	**102.28**	**6,012.38**	**0.00**	**6,012.38**	**(6,012.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC071	**0.00**	**0.00**	**102.28**	**6,012.38**	**0.00**	**6,012.38**	**(6,012.38)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC072 - English Misc Gifts												
Org: UCENGL - English				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	963.50	0.00	963.50	(963.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	584.20	0.00	584.20	(584.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.90	99.90	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	360.24	360.24	0.00	360.24	(360.24)	1,385.52	1,385.52	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**360.24**	**2,557.94**	**0.00**	**2,557.94**	**(2,557.94)**	**1,485.42**	**1,485.42**	**0.00**	**0.00**
Total Org: UCENGL		**0.00**	**0.00**	**360.24**	**2,557.94**	**0.00**	**2,557.94**	**(2,557.94)**	**1,485.42**	**1,485.42**	**0.00**	**0.00**
Total Fund: 1GC072		**0.00**	**0.00**	**360.24**	**2,557.94**	**0.00**	**2,557.94**	**(2,557.94)**	**1,485.42**	**1,485.42**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC073 - French & Italian Misc Gifts												
Org: UCFI00 - French & Italian				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.70	185.70	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.17	331.17	0.00	0.00
711000	Purchasing Cards	0.00	0.00	2,601.22	3,298.27	0.00	3,298.27	(3,298.27)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	121.81	121.81	0.00	121.81	(121.81)	1,186.00	1,186.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	536.26	0.00	536.26	(536.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,723.03**	**3,956.34**	**0.00**	**3,956.34**	**(3,956.34)**	**1,702.87**	**1,702.87**	**0.00**	**0.00**
Total Org: UCFI00		**0.00**	**0.00**	**2,723.03**	**3,956.34**	**0.00**	**3,956.34**	**(3,956.34)**	**1,702.87**	**1,702.87**	**0.00**	**0.00**
Total Fund: 1GC073		**0.00**	**0.00**	**2,723.03**	**3,956.34**	**0.00**	**3,956.34**	**(3,956.34)**	**1,702.87**	**1,702.87**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC076 - Political Science Misc Gifts												
Org: UCPOLT - Political Science				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPOLT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC076		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC078 - Sociology Misc Gifts												
Org: UCSOSC - Sociology				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,118.50	4,118.50
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	4,510.00	0.00	4,510.00	(4,510.00)	3,214.20	3,214.20	11,108.50	11,108.50
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	490.00	0.00	490.00	(490.00)	1,785.80	1,785.80	17,141.50	17,141.50
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,288.30	7,288.30
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,016.00	1,016.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**5,000.00**	**5,000.00**	**41,972.80**	**41,972.80**
Total Org: UCSOSC		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**5,000.00**	**5,000.00**	**41,972.80**	**41,972.80**
Total Fund: 1GC078		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**5,000.00**	**5,000.00**	**41,972.80**	**41,972.80**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC079 - Anthropology Misc Gifts												
Org: UCANTH - Anthropology				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	404.49	0.00	404.49	(404.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**404.49**	**0.00**	**404.49**	**(404.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCANTH		**0.00**	**0.00**	**0.00**	**404.49**	**0.00**	**404.49**	**(404.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC079		**0.00**	**0.00**	**0.00**	**404.49**	**0.00**	**404.49**	**(404.49)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC080 - Spanish Misc Gifts											
Org: UCSPAN - Spanish			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**450.00**	**0.00**	**0.00**
Total Org: UCSPAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**450.00**	**0.00**	**0.00**
Total Fund: 1GC080	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**450.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC082 - Ann Pazo Mayberry Fund											
Org: UCENGL - English			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENGL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC082	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC083 - Select Summer Program Music											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMUSI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC083	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC084 - Rm Ford End Writing Award												
Org: UCENGL - English				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	525.00	975.00	0.00	975.00	(975.00)	0.00	0.00	600.00	600.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**525.00**	**975.00**	**0.00**	**975.00**	**(975.00)**	**0.00**	**0.00**	**600.00**	**600.00**
Total Org: UCENGL		**0.00**	**0.00**	**525.00**	**975.00**	**0.00**	**975.00**	**(975.00)**	**0.00**	**0.00**	**600.00**	**600.00**
Total Fund: 1GC084		**0.00**	**0.00**	**525.00**	**975.00**	**0.00**	**975.00**	**(975.00)**	**0.00**	**0.00**	**600.00**	**600.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC086 - Grant Carlson Endow Prize Fund												
Org: UCARTS - Art and Art History				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	799.00	799.00	850.00	850.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**799.00**	**799.00**	**850.00**	**850.00**
Total Org: UCARTS		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**799.00**	**799.00**	**850.00**	**850.00**
Total Fund: 1GC086		**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**799.00**	**799.00**	**850.00**	**850.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC087 - Thomas Williams Memorial Fund												
Org: UCENGL - English				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	1,100.00	1,100.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
Total Org: UCENGL		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**0.00**	**0.00**	**1,100.00**	**1,100.00**
Total Fund: 1GC087		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**0.00**	**0.00**	**1,100.00**	**1,100.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC088 - Study of Music												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**
Total Org: UCMUSI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**
Total Fund: 1GC088		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC089 - J H Hanhisalo Music Scholar											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	5,000.00	5,000.00	12,000.00	12,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**5,000.00**	**5,000.00**	**12,000.00**	**12,000.00**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMUSI	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**5,000.00**	**5,000.00**	**12,000.00**	**12,000.00**
Total Fund: 1GC089	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**5,000.00**	**5,000.00**	**12,000.00**	**12,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC090 - Hanhisalo Contemporary Music												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.00	425.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**475.00**	**475.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.90	39.90	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.90**	**39.90**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.17	17.17
711000	Purchasing Cards	0.00	0.00	0.00	3,460.00	0.00	3,460.00	(3,460.00)	1,650.00	1,650.00	0.00	0.00
711100	Supplies-General	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	13.00	13.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	2,250.00	0.00	2,250.00	(2,250.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,103.87	3,103.87	1,485.17	1,485.17
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	999.00	0.00	999.00	(999.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.20	188.20
Subtotal Account Pool: 71		**0.00**	**0.00**	**500.00**	**7,209.00**	**0.00**	**7,209.00**	**(7,209.00)**	**4,766.87**	**4,766.87**	**1,695.54**	**1,695.54**
Total Org: UCMUSI		**0.00**	**0.00**	**500.00**	**7,209.00**	**0.00**	**7,209.00**	**(7,209.00)**	**5,281.77**	**5,281.77**	**1,695.54**	**1,695.54**
Total Fund: 1GC090		**0.00**	**0.00**	**500.00**	**7,209.00**	**0.00**	**7,209.00**	**(7,209.00)**	**5,281.77**	**5,281.77**	**1,695.54**	**1,695.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC091 - Louise Harwell Rogers Piano Sc												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,511.18	1,511.18	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,511.18**	**1,511.18**	**1,000.00**	**1,000.00**
Total Org: UCMUSI		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,511.18**	**1,511.18**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC091 - Louise Harwell Rogers Piano Sc												
Org: UCTHDA - Theatre & Dance				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTHDA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC091		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,511.18**	**1,511.18**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC092 - Malcolm & Virginia Smith Prize												
Org: UCARTS - Art and Art History				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	720.00	0.00	720.00	(720.00)	715.00	715.00	845.00	845.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**720.00**	**0.00**	**720.00**	**(720.00)**	**715.00**	**715.00**	**845.00**	**845.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCARTS		**0.00**	**0.00**	**0.00**	**720.00**	**0.00**	**720.00**	**(720.00)**	**715.00**	**715.00**	**845.00**	**845.00**
Total Fund: 1GC092		**0.00**	**0.00**	**0.00**	**720.00**	**0.00**	**720.00**	**(720.00)**	**715.00**	**715.00**	**845.00**	**845.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC094 - Musical Theatre Endowed Fund												
Org: UCTHDA - Theatre & Dance				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,516.50	1,516.50	665.63	665.63
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.76	63.76	825.84	825.84
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,580.26**	**1,580.26**	**1,491.47**	**1,491.47**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	0.00	0.00	1,132.90	1,132.90
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,240.00	2,240.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,498.25	6,498.25	710.65	710.65
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.25	101.25	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,832.55	2,832.55
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	125.00	125.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.50	172.50	145.00	145.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	1,850.00	0.00	1,850.00	(1,850.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**4,180.00**	**0.00**	**4,180.00**	**(4,180.00)**	**7,772.00**	**7,772.00**	**8,036.10**	**8,036.10**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTHDA		**0.00**	**0.00**	**0.00**	**4,180.00**	**0.00**	**4,180.00**	**(4,180.00)**	**9,352.26**	**9,352.26**	**9,527.57**	**9,527.57**
Total Fund: 1GC094		**0.00**	**0.00**	**0.00**	**4,180.00**	**0.00**	**4,180.00**	**(4,180.00)**	**9,352.26**	**9,352.26**	**9,527.57**	**9,527.57**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC095 - Browne Center Misc Gift Acct											
Org: UCBCTR - Browne Center			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160 Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,350.89	34,350.89	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,350.89**	**34,350.89**	**0.00**	**0.00**
Total Org: UCBCTR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,350.89**	**34,350.89**	**0.00**	**0.00**
Total Fund: 1GC095	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,350.89**	**34,350.89**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC096 - John D. Batcheller Mem Fund											
Org: UCTHDA - Theatre & Dance			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTHDA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC096	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC097 - Theater Educational Endowment												
Org: UCTHDA - Theatre & Dance				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,280.00	0.00	1,280.00	(1,280.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,377.79	0.00	1,377.79	(1,377.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,657.79**	**0.00**	**2,657.79**	**(2,657.79)**	**275.00**	**275.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	3,000.00	3,000.00	3,200.00	3,200.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**3,000.00**	**3,000.00**	**3,200.00**	**3,200.00**
Total Org: UCTHDA		**0.00**	**0.00**	**0.00**	**5,157.79**	**0.00**	**5,157.79**	**(5,157.79)**	**3,275.00**	**3,275.00**	**3,200.00**	**3,200.00**
Total Fund: 1GC097		**0.00**	**0.00**	**0.00**	**5,157.79**	**0.00**	**5,157.79**	**(5,157.79)**	**3,275.00**	**3,275.00**	**3,200.00**	**3,200.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC098 - Browne Center											
Org: UCBCTR - Browne Center			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCBCTR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC098	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC099 - Humanities Center Gifts												
Org: UCHCTR - Humanities Cente				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42.00**	**42.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	136.80	0.00	136.80	(136.80)	14.00	14.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00	616.84	616.84
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,753.50	1,753.50	216.00	216.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	26.00	191.54	191.54
711190	Publications cost	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.00	149.00
713015	Printing & Copying-Departmental	0.00	0.00	66.85	109.50	0.00	109.50	(109.50)	230.80	230.80	13.80	13.80
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.46	85.46	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.56	272.56
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	500.12	0.00	500.12	(500.12)	1,130.62	1,130.62	1,339.40	1,339.40
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.35	57.35	68.50	68.50
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
71C200	Loan Funds Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.00	3,060.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**103.79**	**5,746.42**	**0.00**	**5,746.42**	**(5,746.42)**	**7,237.73**	**7,237.73**	**3,087.64**	**3,087.64**
Total Org: UCHCTR		**0.00**	**0.00**	**103.79**	**5,746.42**	**0.00**	**5,746.42**	**(5,746.42)**	**7,779.73**	**7,779.73**	**3,087.64**	**3,087.64**
Total Fund: 1GC099		**0.00**	**0.00**	**103.79**	**5,746.42**	**0.00**	**5,746.42**	**(5,746.42)**	**7,779.73**	**7,779.73**	**3,087.64**	**3,087.64**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC100 - The Palmer Book Fund											
Org: UCDEAN - Dean's Office			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,125.05	0.00	1,125.05	(1,125.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**1,125.05**	**0.00**	**1,125.05**	**(1,125.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**0.00**	**0.00**	**0.00**	**1,125.05**	**0.00**	**1,125.05**	**(1,125.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC100	**0.00**	**0.00**	**0.00**	**1,125.05**	**0.00**	**1,125.05**	**(1,125.05)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC101 - Elizabeth N Ladd Fund for Musi											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	125.00	125.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**	**420.00**	**125.00**	**125.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.28	35.28	10.50	10.50
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.28**	**35.28**	**10.50**	**10.50**
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	559.92	559.92
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.00**	**150.00**	**559.92**	**559.92**
Total Org: UCMUSI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**605.28**	**605.28**	**695.42**	**695.42**
Total Fund: 1GC101	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**605.28**	**605.28**	**695.42**	**695.42**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC102 - Writing Lab Misc Gifts											
Org: UCEDUC - Education			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDUC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC102	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC103 - Journalism Computer Gift Fund												
Org: UCENGL - English				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	990.00	990.00	2,322.00	2,322.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00	29,122.90	29,122.90
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	311.70	0.00	311.70	(311.70)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	133.84	0.00	133.84	(133.84)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.00	92.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	220.65	1,544.55	0.00	1,544.55	(1,544.55)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	1,075.00	0.00	1,075.00	(1,075.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**220.65**	**3,160.09**	**0.00**	**3,160.09**	**(3,160.09)**	**1,557.00**	**1,557.00**	**31,444.90**	**31,444.90**
Total Org: UCENGL		**0.00**	**0.00**	**220.65**	**3,160.09**	**0.00**	**3,160.09**	**(3,160.09)**	**1,557.00**	**1,557.00**	**31,444.90**	**31,444.90**
Total Fund: 1GC103		**0.00**	**0.00**	**220.65**	**3,160.09**	**0.00**	**3,160.09**	**(3,160.09)**	**1,557.00**	**1,557.00**	**31,444.90**	**31,444.90**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC104 - Pitavy Scholarship												
Org: UCFI00 - French & Italian				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	300.00	300.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**	**300.00**	**300.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFI00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**	**300.00**	**300.00**
Total Fund: 1GC104		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**	**300.00**	**300.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC105 - Research on Development and Ag											
Org: UCPSYC - Psychology			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPSYC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC105	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC106 - Winchester Wood Mem Schol Musi												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	15,800.00	15,800.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**15,800.00**	**15,800.00**	**0.00**	**0.00**
Total Org: UCMUSI		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**15,800.00**	**15,800.00**	**0.00**	**0.00**
Total Fund: 1GC106		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**15,800.00**	**15,800.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC108 - Lucinda & Melvin Smith English												
Org: UCENGL - English				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	1,250.00	1,250.00	0.00	1,250.00	(1,250.00)	900.00	900.00	700.00	700.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**(1,250.00)**	**900.00**	**900.00**	**700.00**	**700.00**
Total Org: UCENGL		**0.00**	**0.00**	**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**(1,250.00)**	**900.00**	**900.00**	**700.00**	**700.00**
Total Fund: 1GC108		**0.00**	**0.00**	**1,250.00**	**1,250.00**	**0.00**	**1,250.00**	**(1,250.00)**	**900.00**	**900.00**	**700.00**	**700.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC113 - Center for Family Business												
Org: UCCTFB - Center for Family Business				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.60	201.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**201.60**	**201.60**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644.20	644.20
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**644.20**	**644.20**
Total Org: UCCTFB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,245.80**	**3,245.80**
Total Fund: 1GC113		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,245.80**	**3,245.80**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC114 - Visual Arts Study Center Fund												
Org: UCARTS - Art and Art History				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.58	101.58
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101.58**	**101.58**
Total Org: UCARTS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101.58**	**101.58**
Total Fund: 1GC114		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**101.58**	**101.58**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC115 - Anthropology Cultural Films											
Org: UCANTH - Anthropology			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCANTH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC115	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC117 - Arnold S Linsky Graduate Fund												
Org: UCDEAN - Dean's Office				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.00	114.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294.00**	**294.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.12	15.12
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.12**	**15.12**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.48	702.48	0.00	0.00
711100	Supplies-General	0.00	0.00	400.00	468.00	0.00	468.00	(468.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.86	104.86	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	167.96	0.00	167.96	(167.96)	116.04	116.04	213.02	213.02
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	482.10	0.00	482.10	(482.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**400.00**	**1,118.06**	**0.00**	**1,118.06**	**(1,118.06)**	**923.38**	**923.38**	**298.02**	**298.02**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN		**0.00**	**0.00**	**400.00**	**1,118.06**	**0.00**	**1,118.06**	**(1,118.06)**	**923.38**	**923.38**	**607.14**	**607.14**
Total Fund: 1GC117		**0.00**	**0.00**	**400.00**	**1,118.06**	**0.00**	**1,118.06**	**(1,118.06)**	**923.38**	**923.38**	**607.14**	**607.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC118 - Beyond the Limits Project												
Org: UCIPSR - Inst for Policy & Social Science Re				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,496.80	8,496.80
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	396.00	396.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,892.80**	**8,892.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,973.88	2,973.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.26	33.26
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,007.14**	**3,007.14**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	58.40	0.00	58.40	(58.40)	0.00	0.00	2,887.95	2,887.95
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	10,000.00	10,000.00	4,450.60	4,450.60
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**5,058.40**	**0.00**	**5,058.40**	**(5,058.40)**	**10,000.00**	**10,000.00**	**11,848.55**	**11,848.55**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPSR		**0.00**	**0.00**	**0.00**	**5,058.40**	**0.00**	**5,058.40**	**(5,058.40)**	**10,000.00**	**10,000.00**	**23,748.49**	**23,748.49**
Total Fund: 1GC118		**0.00**	**0.00**	**0.00**	**5,058.40**	**0.00**	**5,058.40**	**(5,058.40)**	**10,000.00**	**10,000.00**	**23,748.49**	**23,748.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC119 - The Dar Scholarship Fund												
Org: UCHIST - History				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	400.00	400.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**0.00**	**0.00**	**400.00**	**400.00**
Total Org: UCHIST		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**0.00**	**0.00**	**400.00**	**400.00**
Total Fund: 1GC119		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**0.00**	**0.00**	**400.00**	**400.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC120 - Artists in Residence Fund												
Org: UCARTS - Art and Art History				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCARTS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC120		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC122 - The History of Women at UNH												
Org: UCWS00 - Women's Studies Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	884.00	884.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.00	117.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,001.00**	**1,001.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.26	74.26
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74.26**	**74.26**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.22	24.22	223.71	223.71
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,721.63	2,721.63	386.50	386.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,745.85**	**2,745.85**	**610.21**	**610.21**
Total Org: UCWS00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,745.85**	**2,745.85**	**1,685.47**	**1,685.47**
Total Fund: 1GC122		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,745.85**	**2,745.85**	**1,685.47**	**1,685.47**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC123 - Nh Title IV-E Research Support											
Org: UCIPSR - Inst for Policy & Social Science Re			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPSR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC123	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC124 - Rudy Dusek Philosophy Prize											
Org: UCPHIL - Philosophy			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	200.00	200.00	100.00	100.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**200.00**	**200.00**	**100.00**	**100.00**
Total Org: UCPHIL	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**200.00**	**200.00**	**100.00**	**100.00**
Total Fund: 1GC124	**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**200.00**	**200.00**	**100.00**	**100.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC125 - Cola Undergrad Scholarships											
Org: UCDEAN - Dean's Office			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,400.00	0.00	3,400.00	(3,400.00)	6,990.01	6,990.01	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,400.00**	**0.00**	**3,400.00**	**(3,400.00)**	**6,990.01**	**6,990.01**	**0.00**	**0.00**
Total Org: UCDEAN	**0.00**	**0.00**	**0.00**	**3,400.00**	**0.00**	**3,400.00**	**(3,400.00)**	**6,990.01**	**6,990.01**	**0.00**	**0.00**
Total Fund: 1GC125	**0.00**	**0.00**	**0.00**	**3,400.00**	**0.00**	**3,400.00**	**(3,400.00)**	**6,990.01**	**6,990.01**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC126 - Cola Graduate Fellowships											
Org: UCDEAN - Dean's Office			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC126	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC127 - Shatterly Fund for Education											
Org: UCEDUC - Education			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDUC	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC127	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC128 - Shatterly Fund for Poli Sci											
Org: UCPOLT - Political Science			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Total Org: UCPOLT	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Total Fund: 1GC128	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**5,000.00**	**5,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC129 - Peterson-Carsey Outreach Fund											
Org: UCTHDA - Theatre & Dance			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
719100 Membership Dues & Fees	0.00	0.00	36.89	36.89	0.00	36.89	(36.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**36.89**	**36.89**	**0.00**	**36.89**	**(36.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTHDA	**0.00**	**0.00**	**36.89**	**36.89**	**0.00**	**36.89**	**(36.89)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC129 - Peterson-Carsey Outreach Fund												
Org: UCTRYP - Theatre Resources for Youth Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	110.93	0.00	110.93	(110.93)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.00	71.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**110.93**	**0.00**	**110.93**	**(110.93)**	**0.00**	**0.00**	**71.00**	**71.00**
Total Org: UCTRYP		**0.00**	**0.00**	**0.00**	**110.93**	**0.00**	**110.93**	**(110.93)**	**0.00**	**0.00**	**71.00**	**71.00**
Total Fund: 1GC129		**0.00**	**0.00**	**36.89**	**147.82**	**0.00**	**147.82**	**(147.82)**	**0.00**	**0.00**	**71.00**	**71.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC130 - JW Hatch Art Faculty Dev Fund												
Org: UCARTS - Art and Art History				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00	100.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,300.00**	**1,300.00**	**100.00**	**100.00**
Total Org: UCARTS		**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,300.00**	**1,300.00**	**100.00**	**100.00**
Total Fund: 1GC130		**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,300.00**	**1,300.00**	**100.00**	**100.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC131 - Rutman Grad Fellows-history												
Org: UCHIST - History				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,869.00	12,869.00	11,750.00	11,750.00
613N70	Graduate Fellow	0.00	0.00	0.00	13,100.10	0.00	13,100.10	(13,100.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**13,100.10**	**0.00**	**13,100.10**	**(13,100.10)**	**12,869.00**	**12,869.00**	**11,750.00**	**11,750.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,059.00	2,059.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,215.00	0.00	2,215.00	(2,215.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,215.00**	**0.00**	**2,215.00**	**(2,215.00)**	**0.00**	**0.00**	**2,059.00**	**2,059.00**
Total Org: UCHIST		**0.00**	**0.00**	**0.00**	**15,315.10**	**0.00**	**15,315.10**	**(15,315.10)**	**12,869.00**	**12,869.00**	**13,809.00**	**13,809.00**
Total Fund: 1GC131		**0.00**	**0.00**	**0.00**	**15,315.10**	**0.00**	**15,315.10**	**(15,315.10)**	**12,869.00**	**12,869.00**	**13,809.00**	**13,809.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC132 - UNH Orchestra Touring												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Org: UCMUSI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Fund: 1GC132		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC133 - Pitavy Scholarship Fund											
Org: UCFI00 - French & Italian			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: UCFI00	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**500.00**	**500.00**	**0.00**	**0.00**
Total Fund: 1GC133	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**500.00**	**500.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC136 - Justice Works Misc Gifts											
Org: UCCBSC - COLA BSC			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.95	35.95	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.95**	**35.95**	**0.00**	**0.00**
Total Org: UCCBSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.95**	**35.95**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC136 - Justice Works Misc Gifts												
Org: UCIPJW - Justice Works				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35.95)	(35.95)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(35.95)**	**(35.95)**	**0.00**	**0.00**
Total Org: UCIPJW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(35.95)**	**(35.95)**	**0.00**	**0.00**
Total Fund: 1GC136		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC137 - Ethyl Gerrish Fund												
Org: UCHIST - History				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Total Org: UCHIST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Total Fund: 1GC137		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC138 - William L Dunfey History Prof												
Org: UCHIST - History				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.32	436.32
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,718.86	0.00	1,718.86	(1,718.86)	236.50	236.50	3,278.02	3,278.02
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	97.20	0.00	97.20	(97.20)	0.00	0.00	235.44	235.44
711000	Purchasing Cards	0.00	0.00	0.00	1,175.16	0.00	1,175.16	(1,175.16)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190	Publications cost	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	22.55	0.00	22.55	(22.55)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.45	612.45
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,153.79)	(1,153.79)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	1.00	5,179.50	0.00	5,179.50	(5,179.50)	1,350.00	1,350.00	4,379.89	4,379.89
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	591.16	0.00	591.16	(591.16)	311.16	311.16	2,555.14	2,555.14
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1.00**	**11,284.43**	**0.00**	**11,284.43**	**(11,284.43)**	**2,007.66**	**2,007.66**	**10,343.47**	**10,343.47**
Total Org: UCHIST		**0.00**	**0.00**	**1.00**	**11,284.43**	**0.00**	**11,284.43**	**(11,284.43)**	**2,007.66**	**2,007.66**	**10,343.47**	**10,343.47**
Total Fund: 1GC138		**0.00**	**0.00**	**1.00**	**11,284.43**	**0.00**	**11,284.43**	**(11,284.43)**	**2,007.66**	**2,007.66**	**10,343.47**	**10,343.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC139 - Z.dorson Endowed Fund-humaniti												
Org: UCHCTR - Humanities Cente				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,999.32	0.00	9,999.32	(9,999.32)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**9,999.32**	**0.00**	**9,999.32**	**(9,999.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,992.15	0.00	3,992.15	(3,992.15)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**3,992.15**	**0.00**	**3,992.15**	**(3,992.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHCTR		**0.00**	**0.00**	**0.00**	**13,991.47**	**0.00**	**13,991.47**	**(13,991.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC139		**0.00**	**0.00**	**0.00**	**13,991.47**	**0.00**	**13,991.47**	**(13,991.47)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC140 - Theodore "Tad" Ackman Jr Scholorshi											
Org: UCENGL - English			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
Total Org: UCENGL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
Total Fund: 1GC140	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC141 - Jessie Potter Beck End Schl												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	2,600.00	2,600.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**2,600.00**	**2,600.00**
Total Org: UCMUSI		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**2,600.00**	**2,600.00**
Total Fund: 1GC141		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**2,600.00**	**2,600.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC142 - Peterson Carsey Theatre/dance												
Org: UCTHDA - Theatre & Dance				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00	840.00	1,296.48	1,296.48
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	2,417.00	2,417.00
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,858.05	1,858.05
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.30	59.30	0.68	0.68
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	2,500.00	2,500.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.50	172.50	145.00	145.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**4,271.80**	**4,271.80**	**6,042.21**	**6,042.21**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	(250.00)	0.00	(250.00)	250.00	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**(250.00)**	**0.00**	**(250.00)**	**250.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTHDA		**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**(1,250.00)**	**4,271.80**	**4,271.80**	**8,542.21**	**8,542.21**
Total Fund: 1GC142		**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**(1,250.00)**	**4,271.80**	**4,271.80**	**8,542.21**	**8,542.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC143 - RB and CB Kimball Fac Fellowsh												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	1,800.00	1,800.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**(1,800.00)**	**1,800.00**	**1,800.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.20	0.00	151.20	(151.20)	151.20	151.20	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**151.20**	**0.00**	**151.20**	**(151.20)**	**151.20**	**151.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,919.55	1,919.55
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.95	97.95	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.95	26.95
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97.95**	**97.95**	**1,946.50**	**1,946.50**
Total Org: UCEDUC		**0.00**	**0.00**	**0.00**	**1,951.20**	**0.00**	**1,951.20**	**(1,951.20)**	**2,049.15**	**2,049.15**	**1,946.50**	**1,946.50**
Total Fund: 1GC143		**0.00**	**0.00**	**0.00**	**1,951.20**	**0.00**	**1,951.20**	**(1,951.20)**	**2,049.15**	**2,049.15**	**1,946.50**	**1,946.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC144 - Edmund G Miller Fund-English												
Org: UCENGL - English				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	197.50	0.00	197.50	(197.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	470.88	0.00	470.88	(470.88)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,700.00	0.00	2,700.00	(2,700.00)	0.00	0.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,968.38**	**0.00**	**3,968.38**	**(3,968.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENGL		**0.00**	**0.00**	**0.00**	**3,968.38**	**0.00**	**3,968.38**	**(3,968.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC144		**0.00**	**0.00**	**0.00**	**3,968.38**	**0.00**	**3,968.38**	**(3,968.38)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC147 - Jack Richardson Fund											
Org: UCDEAN - Dean's Office			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
7102 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC147	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC150 - Tad Akman Jr-Communication Sch											
Org: UCCMN0 - Communications			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	280.00	280.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**	**280.00**	**280.00**
Total Org: UCCMN0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**	**280.00**	**280.00**
Total Fund: 1GC150	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**	**280.00**	**280.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC151 - John C Rouman Classical Lectur												
Org: UCCLAS - Classics				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.43	123.43
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.28	10.28	355.30	355.30
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.00	1,260.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,770.28**	**3,770.28**	**478.73**	**478.73**
Total Org: UCCLAS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,770.28**	**3,770.28**	**478.73**	**478.73**
Total Fund: 1GC151		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,770.28**	**3,770.28**	**478.73**	**478.73**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC152 - Arthur J Mirabile Scholarship											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	3,500.00	3,500.00	1,500.00	1,500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**3,500.00**	**3,500.00**	**1,500.00**	**1,500.00**
Total Org: UCMUSI	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**3,500.00**	**3,500.00**	**1,500.00**	**1,500.00**
Total Fund: 1GC152	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**3,500.00**	**3,500.00**	**1,500.00**	**1,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC153 - Class of 1958 Music Fund												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	527.98	527.98	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.86	149.86
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**527.98**	**527.98**	**149.86**	**149.86**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,200.00**	**2,200.00**	**0.00**	**0.00**
Total Org: UCMUSI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,727.98**	**2,727.98**	**149.86**	**149.86**
Total Fund: 1GC153		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,727.98**	**2,727.98**	**149.86**	**149.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC154 - Raitt-Wilson Music Scholarship												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,144.68	2,144.68	4,000.00	4,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,144.68**	**2,144.68**	**4,000.00**	**4,000.00**
Total Org: UCMUSI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,144.68**	**2,144.68**	**4,000.00**	**4,000.00**
Total Fund: 1GC154		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,144.68**	**2,144.68**	**4,000.00**	**4,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC155 - Tommy Gallant Scholarship Fund												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,435.48	5,435.48	2,500.00	2,500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,435.48**	**5,435.48**	**2,500.00**	**2,500.00**
Total Org: UCMUSI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,435.48**	**5,435.48**	**2,500.00**	**2,500.00**
Total Fund: 1GC155		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,435.48**	**5,435.48**	**2,500.00**	**2,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC156 - John Rouman Scholarship Fund												
Org: UCCLAS - Classics				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	750.00	750.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**750.00**	**750.00**
Total Org: UCCLAS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**750.00**	**750.00**
Total Fund: 1GC156		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**750.00**	**750.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC158 - Terry-Seiler Endowed Fund												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,450.00	11,450.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,450.00**	**11,450.00**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	886.00	886.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	324.00	0.00	324.00	(324.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,774.00	3,774.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248.48	1,248.48	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,703.00	0.00	1,703.00	(1,703.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,661.50	0.00	1,661.50	(1,661.50)	11,300.00	11,300.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	19,000.00	0.00	19,000.00	(19,000.00)	6,500.00	6,500.00	3,000.00	3,000.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	1,139.10	0.00	1,139.10	(1,139.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**23,827.60**	**0.00**	**23,827.60**	**(23,827.60)**	**23,708.48**	**23,708.48**	**3,000.00**	**3,000.00**
Total Org: UCMUSI		**0.00**	**0.00**	**0.00**	**23,827.60**	**0.00**	**23,827.60**	**(23,827.60)**	**23,708.48**	**23,708.48**	**14,450.00**	**14,450.00**
Total Fund: 1GC158		**0.00**	**0.00**	**0.00**	**23,827.60**	**0.00**	**23,827.60**	**(23,827.60)**	**23,708.48**	**23,708.48**	**14,450.00**	**14,450.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC159 - Timothy Rogers Scholarship											
Org: UCSPAN - Spanish			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UCSPAN	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GC159	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC160 - Coe-Hall Deans Scholarship											
Org: UCDEAN - Dean's Office			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	2,375.00	2,375.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**2,375.00**	**2,375.00**	**0.00**	**0.00**
Total Org: UCDEAN	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**2,375.00**	**2,375.00**	**0.00**	**0.00**
Total Fund: 1GC160	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**2,375.00**	**2,375.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC161 - Lubow Memorial Scholarship												
Org: UCPHIL - Philosophy				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**	**0.00**	**0.00**
Total Org: UCPHIL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**	**0.00**	**0.00**
Total Fund: 1GC161		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.00**	**900.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC162 - Leland Fund for Performing Art											
Org: UCCELB - Celebrity Series			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
717224 Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,715.00	2,715.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,715.00**	**2,715.00**	**0.00**	**0.00**
Total Org: UCCELB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,715.00**	**2,715.00**	**0.00**	**0.00**
Total Fund: 1GC162	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,715.00**	**2,715.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC163 - Miriam Carlson Memorial Fund												
Org: UCSOSC - Sociology				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	226.00	226.00	420.00	420.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**226.00**	**226.00**	**420.00**	**420.00**
Total Org: UCSOSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**226.00**	**226.00**	**420.00**	**420.00**
Total Fund: 1GC163		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**226.00**	**226.00**	**420.00**	**420.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC165 - Journalism Prize Gift											
Org: UCENGL - English			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	300.00	600.00	0.00	600.00	(600.00)	0.00	0.00	300.00	300.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**300.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**0.00**	**0.00**	**300.00**	**300.00**
Total Org: UCENGL	**0.00**	**0.00**	**300.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**0.00**	**0.00**	**300.00**	**300.00**
Total Fund: 1GC165	**0.00**	**0.00**	**300.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**0.00**	**0.00**	**300.00**	**300.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC166 - Rines Art Exhibition Fund												
Org: UCARGL - The Art Gallery				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,159.86	1,159.86
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,303.08	0.00	1,303.08	(1,303.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,303.08**	**0.00**	**1,303.08**	**(1,303.08)**	**0.00**	**0.00**	**1,159.86**	**1,159.86**
Total Org: UCARGL		**0.00**	**0.00**	**0.00**	**1,303.08**	**0.00**	**1,303.08**	**(1,303.08)**	**0.00**	**0.00**	**1,159.86**	**1,159.86**
Total Fund: 1GC166		**0.00**	**0.00**	**0.00**	**1,303.08**	**0.00**	**1,303.08**	**(1,303.08)**	**0.00**	**0.00**	**1,159.86**	**1,159.86**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC167 - Kish Fund											
Org: UCCMN0 - Communications			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.01	2,100.01
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100.01**	**2,100.01**
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.06	30.06
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.06**	**30.06**
Total Org: UCCMN0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,130.07**	**8,130.07**
Total Fund: 1GC167	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,130.07**	**8,130.07**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC168 - Lamberton Social Justice Prof											
Org: UCJUST - Justice Studies Program			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.95	199.95
715020 Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,599.00	1,599.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,798.95**	**1,798.95**
Total Org: UCJUST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,798.95**	**1,798.95**
Total Fund: 1GC168	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,798.95**	**1,798.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC169 - Edmund Miller Art Collection												
Org: UCARGL - The Art Gallery				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,025.00	1,025.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,020.00	0.00	3,020.00	(3,020.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,020.00**	**0.00**	**3,020.00**	**(3,020.00)**	**0.00**	**0.00**	**4,025.00**	**4,025.00**
Total Org: UCARGL		**0.00**	**0.00**	**0.00**	**3,020.00**	**0.00**	**3,020.00**	**(3,020.00)**	**0.00**	**0.00**	**4,025.00**	**4,025.00**
Total Fund: 1GC169		**0.00**	**0.00**	**0.00**	**3,020.00**	**0.00**	**3,020.00**	**(3,020.00)**	**0.00**	**0.00**	**4,025.00**	**4,025.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC170 - Killam Humanities Scholarship											
Org: UCDINT - COLA Instructional			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.00	960.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**960.00**	**960.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.71	4.71	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.71**	**4.71**	**0.00**	**0.00**
Total Org: UCDINT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**964.71**	**964.71**	**0.00**	**0.00**
Total Fund: 1GC170	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**964.71**	**964.71**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC171 - Mary H Blum End Lecture Series												
Org: UCPSYC - Psychology				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	711.68	711.68
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.85	29.85	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	744.00	744.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**779.85**	**779.85**	**1,455.68**	**1,455.68**
Total Org: UCPSYC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**779.85**	**779.85**	**1,455.68**	**1,455.68**
Total Fund: 1GC171		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**779.85**	**779.85**	**1,455.68**	**1,455.68**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC172 - Cleveland Howard Choral Music											
Org: UCMUSI - Music			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00	400.00	400.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**215.00**	**215.00**	**400.00**	**400.00**
Total Org: UCMUSI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**215.00**	**215.00**	**400.00**	**400.00**
Total Fund: 1GC172	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**215.00**	**215.00**	**400.00**	**400.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC173 - Endowed Fund for Holocaust Educatio												
Org: UCDEAN - Dean's Office				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	750.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**750.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	63.00	63.00	0.00	63.00	(63.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**63.00**	**63.00**	**0.00**	**63.00**	**(63.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,201.09	1,201.09	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.80	122.80	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.95	27.95	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	441.12	441.12	0.00	441.12	(441.12)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.93	200.93	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	16.50	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,500.00	1,500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.86	0.00	90.86	(90.86)	654.73	654.73	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.43	77.43	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**441.12**	**1,743.98**	**0.00**	**1,743.98**	**(1,743.98)**	**4,546.43**	**4,546.43**	**0.00**	**0.00**
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	0.00	0.00	0.00	54.50	0.00	54.50	(54.50)	405.20	405.20	0.00	0.00
Subtotal Account Pool: 77		**0.00**	**0.00**	**0.00**	**54.50**	**0.00**	**54.50**	**(54.50)**	**405.20**	**405.20**	**0.00**	**0.00**
Total Org: UCDEAN		**0.00**	**0.00**	**1,254.12**	**2,611.48**	**0.00**	**2,611.48**	**(2,611.48)**	**4,951.63**	**4,951.63**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC173 - Endowed Fund for Holocaust Educatio											
Org: UCHIST - History			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	71.38	0.00	71.38	(71.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**71.38**	**0.00**	**71.38**	**(71.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIST	**0.00**	**0.00**	**0.00**	**71.38**	**0.00**	**71.38**	**(71.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC173	**0.00**	**0.00**	**1,254.12**	**2,682.86**	**0.00**	**2,682.86**	**(2,682.86)**	**4,951.63**	**4,951.63**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC174 - Jeanne Brandon Fund for Music												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	255.96	0.00	255.96	(255.96)	3,535.00	3,535.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.33	0.00	93.33	(93.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**849.29**	**0.00**	**849.29**	**(849.29)**	**3,535.00**	**3,535.00**	**0.00**	**0.00**
Total Org: UCMUSI		**0.00**	**0.00**	**0.00**	**849.29**	**0.00**	**849.29**	**(849.29)**	**3,535.00**	**3,535.00**	**0.00**	**0.00**
Total Fund: 1GC174		**0.00**	**0.00**	**0.00**	**849.29**	**0.00**	**849.29**	**(849.29)**	**3,535.00**	**3,535.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC176 - William Annis Fund for Occup Educ											
Org: UCEDUC - Education			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDUC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC176	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC179 - Paul Chair in Psychology											
Org: UCPSYC - Psychology			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	71,942.00	0.00	71,942.00	(71,942.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**71,942.00**	**0.00**	**71,942.00**	**(71,942.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	28,740.83	0.00	28,740.83	(28,740.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**28,740.83**	**0.00**	**28,740.83**	**(28,740.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPSYC	**0.00**	**0.00**	**0.00**	**100,682.83**	**0.00**	**100,682.83**	**(100,682.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC179	**0.00**	**0.00**	**0.00**	**100,682.83**	**0.00**	**100,682.83**	**(100,682.83)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC183 - Carsey Fnd/Effective Families & Com											
Org: UCJUST - Justice Studies Program			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	52,900.44	52,900.44	0.00	52,900.44	(52,900.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**52,900.44**	**52,900.44**	**0.00**	**52,900.44**	**(52,900.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCJUST	**0.00**	**0.00**	**52,900.44**	**52,900.44**	**0.00**	**52,900.44**	**(52,900.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC183	**0.00**	**0.00**	**52,900.44**	**52,900.44**	**0.00**	**52,900.44**	**(52,900.44)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UC0PPB - COLA Position/Fringe Budget Pool				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	459,040.00	19,838.54	0.00	0.00	0.00	0.00	19,838.54	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(1,889,484.00)	(990,954.08)	0.00	0.00	0.00	0.00	(990,954.08)	0.00	0.00	0.00	0.00
611N	Faculty-No Benefits	(73,708.00)	(6,341.00)	0.00	0.00	0.00	0.00	(6,341.00)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	(137,500.00)	4,140.00	0.00	0.00	0.00	0.00	4,140.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(75,640.00)	(11,982.01)	0.00	0.00	0.00	0.00	(11,982.01)	0.00	0.00	0.00	0.00
615F10	PAT	(57,410.00)	2,598.96	0.00	0.00	0.00	0.00	2,598.96	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(24,947.74)	0.00	0.00	0.00	0.00	(24,947.74)	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	40,526.42	0.00	0.00	0.00	0.00	40,526.42	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	31,851.04	0.00	0.00	0.00	0.00	31,851.04	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	26,414.42	0.00	0.00	0.00	0.00	26,414.42	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	636,013.66	0.00	0.00	0.00	0.00	636,013.66	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	5,225.36	0.00	0.00	0.00	0.00	5,225.36	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	6,756.65	0.00	0.00	0.00	0.00	6,756.65	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	17,553.21	0.00	0.00	0.00	0.00	17,553.21	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	13,716.28	0.00	0.00	0.00	0.00	13,716.28	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	20,059.15	0.00	0.00	0.00	0.00	20,059.15	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	10,816.47	0.00	0.00	0.00	0.00	10,816.47	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	5,007.21	0.00	0.00	0.00	0.00	5,007.21	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	998.33	0.00	0.00	0.00	0.00	998.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,774,702.00)**	**(192,109.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(192,109.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(440,327.00)	(93,409.32)	0.00	0.00	0.00	0.00	(93,409.32)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	175,983.10	175,983.10	0.00	0.00	0.00	0.00	175,983.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(264,343.90)**	**82,573.78**	**0.00**	**0.00**	**0.00**	**0.00**	**82,573.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	0.00	82,844.00	0.00	82,844.00	0.00	82,844.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**82,844.00**	**0.00**	**82,844.00**	**0.00**	**82,844.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UC0PPB		**(2,039,045.90)**	**(26,691.35)**	**0.00**	**82,844.00**	**0.00**	**82,844.00**	**(109,535.35)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCANTH - Anthropology				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	30,000.00	30,000.00	0.00	29,999.97	0.00	29,999.97	0.03	30,000.00	30,000.00	57,100.00	57,100.00
611F15	Fac Tenure Track AAUP (UNH)	471,674.00	485,516.32	0.00	485,516.35	0.00	485,516.35	(0.03)	364,324.00	364,324.00	363,325.10	363,325.10
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,500.00	21,500.00	3,000.00	3,000.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	2,280.00	1,636.94	3,916.96	0.00	3,916.96	(1,636.96)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	21,000.00	0.00	24,000.28	0.00	24,000.28	(3,000.28)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	4,100.00	0.00	4,100.00	0.00	4,100.00	0.00	13,100.00	13,100.00	23,900.00	23,900.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	1,360.00	0.00	1,360.00	0.00	1,360.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,505.00	16,505.00	7,732.00	7,732.00
611PXT	[NSE] Supplemental-Teaching	0.00	3,000.00	0.00	3,000.06	0.00	3,000.06	(0.06)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	21,910.00	22,580.35	2,427.60	22,580.10	0.00	22,580.10	0.25	21,827.00	21,827.00	20,417.00	20,417.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	277.50	277.50	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.20	0.00	1.20	(1.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	14.22	0.00	14.22	(14.22)	101.00	101.00	60.00	60.00
61SNWS	College Work Study	2,000.00	2,000.00	0.00	1,701.55	0.00	1,701.55	298.45	2,799.00	2,799.00	1,645.20	1,645.20
Subtotal Account Pool: 61		**526,084.00**	**572,336.67**	**4,064.54**	**576,190.69**	**0.00**	**576,190.69**	**(3,854.02)**	**470,433.50**	**470,433.50**	**477,179.30**	**477,179.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	204,197.76	214,356.73	971.04	214,971.65	0.00	214,971.65	(614.92)	161,930.78	161,930.78	155,344.88	155,344.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	137.51	3,055.66	0.00	3,055.66	(3,055.66)	2,510.05	2,510.05	2,657.13	2,657.13
Subtotal Account Pool: 65		**204,197.76**	**214,356.73**	**1,108.55**	**218,027.31**	**0.00**	**218,027.31**	**(3,670.58)**	**164,440.83**	**164,440.83**	**158,002.01**	**158,002.01**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCANTH - Anthropology				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	1,400.00	1,400.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801.50	801.50	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	775.31	775.31	200.00	200.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,536.85	1,536.85	34.40	34.40
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00	308.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	853.00	853.00	0.00	0.00	0.00	0.00	853.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,084.89	6,555.33	0.00	6,555.33	(6,555.33)	7,842.63	7,842.63	1,725.37	1,725.37
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,399.00	17,105.62	117.40	642.70	0.00	642.70	16,462.92	458.80	458.80	324.72	324.72
711102	Supplies-Central Stores	0.00	0.00	0.00	767.10	0.00	767.10	(767.10)	681.56	681.56	332.47	332.47
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.77	52.77	3.98	3.98
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00	150.00	150.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.80	115.80	79.65	79.65
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,424.50	0.00	2,424.50	(2,424.50)	9.95	9.95	1,050.00	1,050.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.71	153.71	121.62	121.62
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.68	33.68	15.00	15.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	(244.00)	(1,073.91)	0.00	(1,073.91)	1,073.91	425.30	425.30	(426.64)	(426.64)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,121.40)	(2,121.40)	(1,656.04)	(1,656.04)
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	172.84	814.97	0.00	814.97	(814.97)	2,203.90	2,203.90	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	833.38	833.38
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.80	79.80
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.95	74.95
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.75	120.75	110.92	110.92
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,905.21	4,905.21
716155	Rentals-Film-Video	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	100.00	100.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.75)	(8.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	440.02	5,504.31	0.00	5,504.31	(5,504.31)	5,792.68	5,792.68	5,189.90	5,189.90
718008	Telecom-Internet Services	1,056.00	1,056.00	0.00	0.00	0.00	0.00	1,056.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	75.00	75.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.75	302.10	0.00	302.10	(302.10)	170.91	170.91	255.65	255.65
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	755.12	755.12	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	216.31	0.00	216.31	(216.31)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	495.00	55.00	55.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	248.16	0.00	248.16	(248.16)	0.00	0.00	115.00	115.00
71CZ70	Moving Expenses	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCANTH - Anthropology				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
Subtotal Account Pool: 71		**13,308.00**	**19,014.62**	**1,572.90**	**18,101.57**	**0.00**	**18,101.57**	**913.05**	**23,512.82**	**23,512.82**	**15,690.59**	**15,690.59**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	35.38	0.00	35.38	0.00	35.38	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**35.38**	**0.00**	**35.38**	**0.00**	**35.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCANTH		**743,589.76**	**805,743.40**	**6,745.99**	**812,354.95**	**0.00**	**812,354.95**	**(6,611.55)**	**658,387.15**	**658,387.15**	**650,871.90**	**650,871.90**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCARGL - The Art Gallery				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
615F10	PAT	97,090.00	96,721.08	11,056.78	96,720.49	0.00	96,720.49	0.59	97,090.00	97,090.00	90,320.00	90,320.00
61CPHO	[NSH] Non-Status - Overtime	0.00	7.00	0.00	7.28	0.00	7.28	(0.28)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,554.00	0.00	6,553.06	0.00	6,553.06	0.94	5,203.65	5,203.65	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.88	56.88	99.00	99.00
61SNWS	College Work Study	2,500.00	4,741.00	207.29	4,673.70	0.00	4,673.70	67.30	3,487.90	3,487.90	3,208.50	3,208.50
Subtotal Account Pool: 61		**99,590.00**	**108,023.08**	**11,264.07**	**107,954.53**	**0.00**	**107,954.53**	**68.55**	**106,038.43**	**106,038.43**	**93,827.50**	**93,827.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	37,865.10	38,529.91	4,422.71	38,525.11	0.00	38,525.11	4.80	35,923.40	35,923.40	31,612.11	31,612.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	551.07	0.00	551.07	(551.07)	453.90	453.90	0.00	0.00
Subtotal Account Pool: 65		**37,865.10**	**38,529.91**	**4,422.71**	**39,076.18**	**0.00**	**39,076.18**	**(546.27)**	**36,377.30**	**36,377.30**	**31,612.11**	**31,612.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCARGL - The Art Gallery				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	95.88	140.76	0.00	140.76	(140.76)	158.93	158.93	58.17	58.17
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	196.20	282.31	0.00	282.31	(282.31)	646.18	646.18	131.33	131.33
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.73	13.73
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00	35.00	35.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	56.88	0.00	56.88	(56.88)	786.53	786.53	112.32	112.32
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	81.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	980.00	980.00	0.00	0.00	0.00	0.00	980.00	6,299.12	6,299.12	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	7,694.18	0.00	7,694.18	(7,694.18)	3,752.58	3,752.58	4,958.91	4,958.91
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	31,879.00	30,820.00	1,017.95	8,045.70	0.00	8,045.70	22,774.30	2,022.70	2,022.70	7,158.33	7,158.33
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.50	654.50
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	186.00	0.00	186.00	(186.00)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.35	67.35
711174	Guest Amenities	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,818.84	0.00	5,818.84	(5,818.84)	3,047.67	3,047.67	4,123.07	4,123.07
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.50	52.50
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.97	660.97	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	56.34	2,202.94	0.00	2,202.94	(2,202.94)	79.88	79.88	1,376.58	1,376.58
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,351.66	2,351.66	2,629.66	2,629.66
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.30	233.30	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	1,500.00	1,500.00
716140	Rentals-Program Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	450.00	450.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	500.00	500.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	163.49	1,961.88	0.00	1,961.88	(1,961.88)	1,894.68	1,894.68	1,797.95	1,797.95
718008	Telecom-Internet Services	540.00	540.00	0.00	0.00	0.00	0.00	540.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.46	217.38	0.00	217.38	(217.38)	189.67	189.67	197.96	197.96
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	598.96	0.00	598.96	(598.96)	678.11	678.11	589.24	589.24
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	175.00	175.00	239.50	239.50
719125	Licenses/Professional Fees	0.00	0.00	0.00	937.50	0.00	937.50	(937.50)	0.00	0.00	25.00	25.00
719200	Employee Recruiting-General	0.00	0.00	0.00	126.66	0.00	126.66	(126.66)	0.00	0.00	81.00	81.00
71B000	Items Resale	0.00	0.00	0.00	(1,000.00)	0.00	(1,000.00)	1,000.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	336.40	0.00	336.40	(336.40)	399.00	399.00	1,344.00	1,344.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	212.00	212.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCARGL - The Art Gallery				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
71C210	Loan Funds-P&I Cancl-Nursing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
71C600	Insurance	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	2,600.00	2,600.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.50	37.50	0.00	0.00
Subtotal Account Pool: 71		**33,399.00**	**32,340.00**	**1,541.32**	**29,914.39**	**0.00**	**29,914.39**	**2,425.61**	**27,279.48**	**27,279.48**	**33,558.10**	**33,558.10**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCARGL		**170,854.10**	**178,892.99**	**17,228.10**	**176,945.10**	**0.00**	**176,945.10**	**1,947.89**	**171,695.21**	**171,695.21**	**158,997.71**	**158,997.71**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCARTS - Art and Art History				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	88,940.00	117,816.50	0.00	117,816.34	0.00	117,816.34	0.16	59,400.00	59,400.00	139,230.00	139,230.00
611F15	Fac Tenure Track AAUP (UNH)	901,881.00	878,061.34	0.00	872,059.83	0.00	872,059.83	6,001.51	861,877.50	861,877.50	792,789.40	792,789.40
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	5,240.00	2,326.16	7,566.29	0.00	7,566.29	(2,326.29)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	69,990.00	0.00	75,139.61	0.00	75,139.61	(5,149.61)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	4,100.00	0.00	4,100.00	0.00	4,100.00	0.00	74,660.00	74,660.00	40,740.00	40,740.00
611PSO	Summer Salaries AY faculty - other	0.00	2,400.00	0.00	2,400.03	0.00	2,400.03	(0.03)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	21,970.00	0.00	22,520.04	0.00	22,520.04	(550.04)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,800.00	13,800.00	9,447.00	9,447.00
613N10	Graduate Assistant	0.00	0.00	0.00	6,250.10	0.00	6,250.10	(6,250.10)	6,000.00	6,000.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	529.44	0.00	529.44	(529.44)	0.00	0.00	9,000.00	9,000.00
615F10	PAT	116,180.00	112,033.58	12,086.45	112,032.93	0.00	112,032.93	0.65	116,180.00	116,180.00	109,290.00	109,290.00
617F10	Operating Staff	57,044.00	60,720.98	5,288.00	60,761.82	0.00	60,761.82	(40.84)	56,835.00	56,835.00	54,359.00	54,359.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	835.00	835.00
617PLG	Operating Staff-Longevity	0.00	0.00	321.46	3,365.52	0.00	3,365.52	(3,365.52)	2,620.94	2,620.94	2,509.33	2,509.33
61CPBN	Bonus & Recruitment	0.00	730.00	0.00	730.00	0.00	730.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	(218.03)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,000.00	10,000.00	0.00	6,368.00	0.00	6,368.00	3,632.00	7,616.90	7,616.90	7,072.25	7,072.25
61SNHO	Student Labor - Overtime	0.00	0.00	(67.12)	7.98	0.00	7.98	(7.98)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	192.50	13,841.25	0.00	13,841.25	(13,841.25)	16,947.76	16,947.76	18,165.28	18,165.28
61SNWS	College Work Study	15,000.00	15,000.00	0.00	3,036.52	0.00	3,036.52	11,963.48	2,511.86	2,511.86	1,342.44	1,342.44
Subtotal Account Pool: 61		**1,189,045.00**	**1,298,062.40**	**19,929.42**	**1,309,025.70**	**0.00**	**1,309,025.70**	**(10,963.30)**	**1,218,639.96**	**1,218,639.96**	**1,184,779.70**	**1,184,779.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	453,977.55	465,537.60	6,949.77	464,416.77	0.00	464,416.77	1,120.83	404,888.29	404,888.29	383,483.98	383,483.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	204.09	10,306.00	0.00	10,306.00	(10,306.00)	8,306.56	8,306.56	5,090.65	5,090.65
Subtotal Account Pool: 65		**453,977.55**	**465,537.60**	**7,153.86**	**474,722.77**	**0.00**	**474,722.77**	**(9,185.17)**	**413,194.85**	**413,194.85**	**388,574.63**	**388,574.63**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCARTS - Art and Art History				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	296.71	0.00	296.71	(296.71)	532.60	532.60	108.09	108.09
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	200.00	2,779.02	0.00	2,779.02	(2,779.02)	3,419.65	3,419.65	8,833.33	8,833.33
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	563.60	0.00	563.60	(563.60)	563.77	563.77	1,246.69	1,246.69
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.00	235.00	335.00	335.00
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,243.24	0.00	1,243.24	(1,243.24)	1,643.34	1,643.34	1,132.83	1,132.83
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	81.00	0.00	81.00	(81.00)	340.20	340.20	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,097.00	1,097.00	0.00	0.00	0.00	0.00	1,097.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	5,237.13	61,537.72	0.00	61,537.72	(61,537.72)	69,716.71	69,716.71	48,358.51	48,358.51
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	111,757.00	117,142.00	2,421.76	16,001.31	0.00	16,001.31	101,140.69	14,161.29	14,161.29	7,491.26	7,491.26
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00	64.00	64.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	619.00	0.00	619.00	(619.00)	528.70	528.70	1,098.75	1,098.75
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.74	63.74
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,022.22	0.00	1,022.22	(1,022.22)	1,238.39	1,238.39	962.35	962.35
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	(10.30)	0.00	(10.30)	10.30	92.19	92.19	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	111.56	1,105.89	0.00	1,105.89	(1,105.89)	689.42	689.42	959.00	959.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,980.90	1,980.90	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,356.00	2,500.00	4,856.00	(4,856.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,113.68	2,113.68
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,175.00	1,175.00	8,855.70	8,855.70
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	5,685.00	0.00	5,685.00	(5,685.00)	9,500.00	9,500.00	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	814.66	0.00	814.66	(814.66)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1,302.00	0.00	1,302.00	(1,302.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	836.33	9,994.50	0.00	9,994.50	(9,994.50)	9,179.38	9,179.38	8,568.65	8,568.65
718008	Telecom-Internet Services	1,887.00	1,887.00	0.00	0.00	0.00	0.00	1,887.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	570.00	0.00	570.00	(570.00)	360.00	360.00	1,467.60	1,467.60
718016	Telecom-Usage (Tolls)	0.00	0.00	201.55	785.66	0.00	785.66	(785.66)	734.54	734.54	560.89	560.89
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	211.05	1,534.88	0.00	1,534.88	(1,534.88)	1,491.18	1,491.18	1,390.09	1,390.09
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.00	129.00	87.60	87.60
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	44.77	44.77	283.00	283.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	81.00	531.09	531.09
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	697.50	697.50	196.50	196.50

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCARTS - Art and Art History				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	(978.56)	(978.56)	0.00	(978.56)	978.56	9,757.33	9,757.33	(8,188.84)	(8,188.84)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	234.00	0.00	234.00	(234.00)	0.00	0.00	1,625.00	1,625.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00
Subtotal Account Pool: 71		**114,741.00**	**120,126.00**	**8,240.82**	**108,057.55**	**2,500.00**	**110,557.55**	**9,568.45**	**128,463.86**	**128,463.86**	**91,359.51**	**91,359.51**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,974.00	2,974.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	(1,667.00)	0.00	(1,667.00)	1,667.00	7,011.86	7,011.86	10,000.00	10,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(1,667.00)**	**0.00**	**(1,667.00)**	**1,667.00**	**7,011.86**	**7,011.86**	**12,974.00**	**12,974.00**
Total Org: UCARTS		**1,757,763.55**	**1,883,726.00**	**35,324.10**	**1,891,339.02**	**2,500.00**	**1,893,839.02**	**(10,113.02)**	**1,767,310.53**	**1,767,310.53**	**1,677,687.84**	**1,677,687.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCASOC - Arts & Society Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	4,250.00	4,250.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**8,000.00**	**8,000.00**	**4,250.00**	**4,250.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	671.99	671.99	357.00	357.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**168.00**	**0.00**	**168.00**	**(168.00)**	**671.99**	**671.99**	**357.00**	**357.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	223.00	0.00	223.00	(223.00)	2,611.30	2,611.30	2,220.33	2,220.33
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	1,419.00	0.00	1,419.00	(1,419.00)	15,434.20	15,434.20	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,229.00	5,229.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	50,500.00	23,710.00	0.00	2,338.80	0.00	2,338.80	21,371.20	69,026.60	69,026.60	39,355.10	39,355.10
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(160.00)	(160.00)	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	(4,848.00)	32,575.60	0.00	32,575.60	(32,575.60)	0.00	0.00	2,965.50	2,965.50
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	234.95	0.00	234.95	(234.95)	125.85	125.85	345.76	345.76
714000	Postage-General	0.00	0.00	0.00	95.55	0.00	95.55	(95.55)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550.00	1,550.00	700.00	700.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	2,000.00	2,000.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(8.24)	0.00	(8.24)	8.24	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.69	46.85	0.00	46.85	(46.85)	239.85	239.85	242.36	242.36
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	4,000.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	(1,100.00)	0.00	(1,100.00)	1,100.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**74,500.00**	**47,710.00**	**(4,846.31)**	**41,325.51**	**0.00**	**41,325.51**	**6,384.49**	**95,277.80**	**95,277.80**	**51,058.05**	**51,058.05**
Total Org: UCASOC		**74,500.00**	**49,710.00**	**(4,846.31)**	**43,493.51**	**0.00**	**43,493.51**	**6,216.49**	**103,949.79**	**103,949.79**	**55,665.05**	**55,665.05**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCBAND - Band				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,228.00	1,228.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,305.07	4,305.07
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.48	365.48
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.18	515.18
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.13	9.13
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,682.86**	**6,682.86**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCBAND		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,682.86**	**6,682.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCCAID - COLA Graduate Financial Aid				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	375,000.00	375,000.00	0.00	280,144.00	0.00	280,144.00	94,856.00	321,211.01	321,211.01	270,901.50	270,901.50
720032	MBFA-Grad Part Tuition Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	764.45	764.45	0.00	0.00
721115	Asstship-Grad TW	1,147,891.00	1,147,891.00	0.00	1,101,314.25	0.00	1,101,314.25	46,576.75	967,530.50	967,530.50	565,640.00	565,640.00
721120	Asstship-Grad Asst TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417,720.00	417,720.00
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	33,736.00	0.00	33,736.00	(33,736.00)	0.00	0.00	0.00	0.00
721140	Asstship-GradResrchTW-NRDifferentl	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	7,811.20	7,811.20	17,646.00	17,646.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	6,336.50	0.00	6,336.50	(6,336.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,542,891.00**	**1,542,891.00**	**0.00**	**1,421,530.75**	**0.00**	**1,421,530.75**	**121,360.25**	**1,297,317.16**	**1,297,317.16**	**1,271,907.50**	**1,271,907.50**
Total Org: UCCAID		**1,542,891.00**	**1,542,891.00**	**0.00**	**1,421,530.75**	**0.00**	**1,421,530.75**	**121,360.25**	**1,297,317.16**	**1,297,317.16**	**1,271,907.50**	**1,271,907.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCCBSC - COLA BSC				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	131,239.00	132,209.95	14,207.90	132,210.05	0.00	132,210.05	(0.10)	115,504.93	115,504.93	72,448.83	72,448.83
617F10	Operating Staff	219,298.00	224,422.21	24,292.75	223,277.80	0.00	223,277.80	1,144.41	228,670.77	228,670.77	238,089.07	238,089.07
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,488.00	1,488.00	1,570.75	1,570.75
617PLG	Operating Staff-Longevity	0.00	0.00	1,023.23	9,618.98	0.00	9,618.98	(9,618.98)	9,307.16	9,307.16	9,386.68	9,386.68
61CPBN	Bonus & Recruitment	0.00	630.00	0.00	630.00	0.00	630.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	(1.29)	2.58	0.00	2.58	(2.58)	209.68	209.68	2,356.05	2,356.05
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	10,000.00	10,000.00	76.00	4,638.38	0.00	4,638.38	5,361.62	7,306.96	7,306.96	6,885.51	6,885.51
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	761.29	761.29
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**360,537.00**	**367,262.16**	**39,598.59**	**370,377.79**	**0.00**	**370,377.79**	**(3,115.63)**	**362,487.50**	**362,487.50**	**331,498.18**	**331,498.18**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	136,709.43	142,068.34	15,400.27	141,613.88	0.00	141,613.88	454.46	127,345.11	127,345.11	108,688.35	108,688.35
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	92.25	1,250.98	0.00	1,250.98	(1,250.98)	1,538.17	1,538.17	1,696.72	1,696.72
Subtotal Account Pool: 65		**136,709.43**	**142,068.34**	**15,492.52**	**142,864.86**	**0.00**	**142,864.86**	**(796.52)**	**128,883.28**	**128,883.28**	**110,385.07**	**110,385.07**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCCBSC - COLA BSC				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	4.68	0.00	4.68	(4.68)	91.10	91.10	83.22	83.22
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3.00	0.00	3.00	(3.00)	775.49	775.49	(1,853.00)	(1,853.00)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	244.00	0.00	244.00	(244.00)	274.05	274.05	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(750.00)	(750.00)	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	208.07	8,054.14	0.00	8,054.14	(8,054.14)	2,921.60	2,921.60	6,732.60	6,732.60
711005	Purchasing Cards-Convenience Checks	0.00	0.00	(24.79)	0.00	0.00	0.00	0.00	3,149.11	3,149.11	(264.17)	(264.17)
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	14,548.00	20,488.84	11.63	130.58	0.00	130.58	20,358.26	119.62	119.62	4,370.46	4,370.46
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.85	180.85	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	427.80	0.00	427.80	(427.80)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	460.76	2,761.35	0.00	2,761.35	(2,761.35)	3,191.17	3,191.17	4,229.58	4,229.58
713015	Printing & Copying-Departmental	0.00	0.00	0.00	(6.50)	0.00	(6.50)	6.50	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	70.48	352.84	0.00	352.84	(352.84)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.81	418.81	536.10	536.10
714030	Postage-Express Mail	0.00	0.00	0.00	26.51	0.00	26.51	(26.51)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,892.75	7,892.75	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,639.00	8,639.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.97	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.90	39.90
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	379.76	4,706.18	0.00	4,706.18	(4,706.18)	4,600.75	4,600.75	4,325.20	4,325.20
718008	Telecom-Internet Services	0.00	0.00	0.00	79.90	0.00	79.90	(79.90)	79.90	79.90	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	265.00	265.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.81	59.94	0.00	59.94	(59.94)	93.75	93.75	222.04	222.04
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.42	0.00	204.42	(204.42)	227.62	227.62	765.54	765.54
71C310	Cash Over/Short Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(69.00)	(69.00)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,548.00**	**20,488.84**	**1,112.72**	**17,340.84**	**0.00**	**17,340.84**	**3,148.00**	**23,508.54**	**23,326.57**	**28,072.47**	**28,072.47**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,107.50)	(5,107.50)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,107.50)**	**(5,107.50)**
Total Org: UCCBSC		**511,794.43**	**529,819.34**	**56,203.83**	**530,583.49**	**0.00**	**530,583.49**	**(764.15)**	**514,879.32**	**514,697.35**	**464,848.22**	**464,848.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCCELB - Celebrity Series				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.25	0.00	6.25	(6.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	200.00	200.00	0.00	287.50	0.00	287.50	(87.50)	275.00	275.00	0.00	0.00
61SNSH	Student Labor	0.00	3,000.00	0.00	2,894.00	0.00	2,894.00	106.00	2,981.50	2,981.50	2,085.00	2,085.00
61SNWS	College Work Study	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	12.00	12.00
Subtotal Account Pool: 61		**3,200.00**	**6,200.00**	**0.00**	**3,187.75**	**0.00**	**3,187.75**	**3,012.25**	**3,256.50**	**3,256.50**	**2,097.00**	**2,097.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	24.68	0.00	24.68	(24.68)	23.10	23.10	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**24.68**	**0.00**	**24.68**	**(24.68)**	**23.10**	**23.10**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCCELB - Celebrity Series				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	27.74	0.00	27.74	(27.74)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	89.81	0.00	89.81	(89.81)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	275.00	1,743.78	0.00	1,743.78	(1,743.78)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	27,435.00	36,328.00	0.00	2,870.58	0.00	2,870.58	33,457.42	3,783.34	3,783.34	890.30	890.30
711116	Supplies-Production or Performance	0.00	0.00	261.63	3,366.00	0.00	3,366.00	(3,366.00)	4,221.33	4,221.33	1,457.89	1,457.89
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.55	31.55
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.95	57.95
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.69	42.69	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	6,899.52	9,503.80	0.00	9,503.80	(9,503.80)	15,034.97	15,034.97	7,985.44	7,985.44
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	7.27	4,115.00	0.00	4,115.00	(4,115.00)	407.97	407.97	281.84	281.84
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,581.50	2,581.50	2,284.24	2,284.24
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.81	18.81	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,525.95	2,525.95
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274.95	274.95
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.02	110.02	15.00	15.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	574.00	574.00
716120	Rentals-Property or Room	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	599.42	0.00	599.42	(599.42)	716.03	716.03	156.93	156.93
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	58,600.00	58,600.00	0.00	1,335.00	0.00	1,335.00	57,265.00	395.00	395.00	51,609.52	51,609.52
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	69,000.00	0.00	69,000.00	(69,000.00)	57,785.00	57,785.00	10,000.00	10,000.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(50.60)	0.00	(50.60)	50.60	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	31.54	591.00	0.00	591.00	(591.00)	513.48	513.48	523.15	523.15
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	40.00	40.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.42	60.93	0.00	60.93	(60.93)	81.12	81.12	80.20	80.20
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	380.75	0.00	380.75	(380.75)	916.28	916.28	198.12	198.12
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	150.00	150.00	280.00	280.00
719Z00	Other Employee Support	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
71B0	Items for Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	(3,945.00)	0.00	(3,945.00)	3,945.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**86,035.00**	**94,928.00**	**7,478.38**	**90,472.21**	**0.00**	**90,472.21**	**4,455.79**	**86,772.54**	**86,772.54**	**79,342.03**	**79,342.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Org: UCCELB - Celebrity Series			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	542.00	0.00	542.00	0.00	542.00	0.00	3,785.39	3,785.39	3,020.22	3,020.22
Subtotal Account Pool: 7Z	**0.00**	**542.00**	**0.00**	**542.00**	**0.00**	**542.00**	**0.00**	**3,785.39**	**3,785.39**	**3,020.22**	**3,020.22**
Total Org: UCCELB	**89,235.00**	**101,670.00**	**7,478.38**	**94,226.64**	**0.00**	**94,226.64**	**7,443.36**	**93,837.53**	**93,837.53**	**84,459.25**	**84,459.25**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCCLAS - Classics				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(389.95)	0.00	0.00	0.00	0.00	701.70	701.70	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.24	84.24	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(389.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**785.94**	**785.94**	**0.00**	**0.00**
Total Org: UCCLAS		**0.00**	**0.00**	**(389.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**785.94**	**785.94**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCCMN0 - Communications				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	60,900.00	64,208.25	0.00	64,208.27	0.00	64,208.27	(0.02)	29,400.00	29,400.00	87,540.00	87,540.00
611F15	Fac Tenure Track AAUP (UNH)	877,600.00	749,206.88	0.00	749,206.62	0.00	749,206.62	0.26	748,369.50	748,369.50	619,563.00	619,563.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	2,760.00	1,981.56	4,741.59	0.00	4,741.59	(1,981.59)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	3,000.00	0.00	3,000.08	0.00	3,000.08	(0.08)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,350.00	25,350.00	47,700.00	47,700.00
611PSO	Summer Salaries AY faculty - other	0.00	5,600.00	6,892.36	12,492.37	0.00	12,492.37	(6,892.37)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	17,680.00	0.00	18,620.00	0.00	18,620.00	(940.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,412.00	35,412.00	33,377.00	33,377.00
617F10	Operating Staff	30,085.00	32,555.95	3,502.80	32,555.10	0.00	32,555.10	0.85	29,970.00	29,970.00	28,568.00	28,568.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	70.00	664.44	0.00	664.44	(664.44)	599.52	599.52	571.49	571.49
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075.00	1,075.00
61SNWS	College Work Study	750.00	750.00	0.00	786.60	0.00	786.60	(36.60)	643.31	643.31	680.93	680.93
Subtotal Account Pool: 61		**969,335.00**	**875,761.08**	**12,446.72**	**886,275.07**	**0.00**	**886,275.07**	**(10,513.99)**	**869,744.33**	**869,744.33**	**819,075.42**	**819,075.42**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	377,748.15	337,001.86	1,401.12	337,999.30	0.00	337,999.30	(997.44)	298,863.53	298,863.53	257,484.89	257,484.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	751.26	3,319.51	0.00	3,319.51	(3,319.51)	5,154.36	5,154.36	6,858.50	6,858.50
Subtotal Account Pool: 65		**377,748.15**	**337,001.86**	**2,152.38**	**341,318.81**	**0.00**	**341,318.81**	**(4,316.95)**	**304,017.89**	**304,017.89**	**264,343.39**	**264,343.39**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCCMN0 - Communications				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.56	16.56
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.61	174.61
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,945.28	11,510.24	0.00	11,510.24	(11,510.24)	12,917.57	12,917.57	9,920.67	9,920.67
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	806.85	0.00	806.85	(806.85)	1,706.50	1,706.50	1,103.85	1,103.85
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	667.01	1,787.01	0.00	1,787.01	(1,787.01)	4,132.63	4,132.63	926.00	926.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,435.50	5,435.50	879.91	879.91
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	881.10	0.00	881.10	(881.10)	522.00	522.00	822.83	822.83
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,140.00	2,140.00	842.40	842.40
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,940.00	2,940.00	0.00	0.00	0.00	0.00	2,940.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	705.57	9,879.89	0.00	9,879.89	(9,879.89)	9,348.47	9,348.47	5,223.95	5,223.95
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	33,906.00	47,865.00	(640.67)	1,843.19	0.00	1,843.19	46,021.81	484.95	484.95	1,449.80	1,449.80
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767.10	767.10	942.85	942.85
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462.92	462.92	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.00	91.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,332.08	1,332.08	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.95	85.95	87.00	87.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	6,124.50	0.00	6,124.50	(6,124.50)	4,861.55	4,861.55	44.99	44.99
711156	Supplies-Electronic Devices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.03	525.03
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.91	458.91
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	30.00	363.70	0.00	363.70	(363.70)	216.00	216.00	315.00	315.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	45.77	730.75	0.00	730.75	(730.75)	0.00	0.00	47.05	47.05
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	502.94	502.94	778.08	778.08
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.81	54.81
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	767.90	767.90
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	95.90	0.00	95.90	(95.90)	2,967.57	2,967.57	448.77	448.77
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,517.35	4,517.35
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.00	456.00	100.00	100.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00	100.00	100.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	700.84	8,288.18	0.00	8,288.18	(8,288.18)	7,651.00	7,651.00	7,240.02	7,240.02
718008	Telecom-Internet Services	1,812.00	2,022.00	37.29	177.09	0.00	177.09	1,844.91	0.00	0.00	0.00	0.00
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	248.52	0.00	248.52	(248.52)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	60.00	60.00	525.00	525.00
718016	Telecom-Usage (Tolls)	0.00	0.00	42.04	560.91	0.00	560.91	(560.91)	530.59	530.59	731.54	731.54

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCCMN0 - Communications				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	152.05	0.00	152.05	(152.05)	847.32	847.32	853.46	853.46
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	884.39	0.00	884.39	(884.39)	44.12	44.12	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00	434.00	434.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	873.00	0.00	873.00	(873.00)	510.00	510.00	1,570.00	1,570.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00	237.50	237.50
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	42.84	42.84	41.92	41.92
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	1,525.00	1,525.00	0.00	0.00	0.00	0.00	1,525.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	8,764.88	0.00	8,764.88	(8,764.88)	4,500.00	4,500.00	0.00	0.00
Subtotal Account Pool: 71		**40,183.00**	**54,352.00**	**4,533.13**	**54,248.15**	**0.00**	**54,248.15**	**103.85**	**64,245.60**	**64,245.60**	**42,395.76**	**42,395.76**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCMN0		**1,387,266.15**	**1,267,114.94**	**19,132.23**	**1,281,842.03**	**0.00**	**1,281,842.03**	**(14,727.09)**	**1,238,007.82**	**1,238,007.82**	**1,125,814.57**	**1,125,814.57**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCCRCM - COLA Responsibility Center				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support												
722105	RCM-Fin Aid Alloc-Grad	0.00	0.00	0.00	2,901.31	0.00	2,901.31	(2,901.31)	5,382.21	5,382.21	3,251.00	3,251.00
722110	RCM-Fin Aid Alloc-Undergrad	9,798,231.00	9,798,231.00	(20,888.00)	10,194,806.00	0.00	10,194,806.00	(396,575.00)	9,357,234.00	9,357,234.00	8,021,881.00	8,021,881.00
Subtotal Account Pool: 72		**9,798,231.00**	**9,798,231.00**	**(20,888.00)**	**10,197,707.31**	**0.00**	**10,197,707.31**	**(399,476.31)**	**9,362,616.21**	**9,362,616.21**	**8,025,132.00**	**8,025,132.00**
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	5,836,455.00	5,836,455.00	486,371.00	5,836,455.00	0.00	5,836,455.00	0.00	5,521,310.00	5,521,310.00	5,575,375.00	5,575,375.00
760105	RCM-Facilities Assessment	2,880,114.00	2,880,114.00	240,010.00	2,880,114.00	0.00	2,880,114.00	0.00	2,778,207.00	2,778,207.00	2,554,909.00	2,554,909.00
760110	RCM-Academic Affairs Assessment	3,491,478.00	3,491,478.00	290,957.00	3,491,478.00	0.00	3,491,478.00	0.00	3,243,509.00	3,243,509.00	2,784,893.00	2,784,893.00
760135	RCM- Gen Assessment Surcharge	41,381.00	41,381.00	3,448.00	41,381.00	0.00	41,381.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,249,428.00**	**12,249,428.00**	**1,020,786.00**	**12,249,428.00**	**0.00**	**12,249,428.00**	**0.00**	**11,543,026.00**	**11,543,026.00**	**10,915,177.00**	**10,915,177.00**
Account Pool: 79 - Reserves - Budget Only												
790505	Contingency-Anticipated Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186,851.00	186,851.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191,227.00	191,227.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00	170,000.00	0.00	0.00
8O1072	NonMand Tran Out-CPS revenue	154,023.00	154,023.00	0.00	168,620.94	0.00	168,620.94	(14,597.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**154,023.00**	**154,023.00**	**0.00**	**168,620.94**	**0.00**	**168,620.94**	**(14,597.94)**	**548,078.00**	**548,078.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCCRCM		**22,201,682.00**	**22,201,682.00**	**999,898.00**	**22,615,756.25**	**0.00**	**22,615,756.25**	**(414,074.25)**	**21,453,720.21**	**21,453,720.21**	**18,940,309.00**	**18,940,309.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCDATL - Academic Technology Liaison Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	70,240.00	75,844.71	8,893.75	75,844.79	0.00	75,844.79	(0.08)	63,241.44	63,241.44	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,358.00	3,358.00	0.00	0.00	0.00	0.00	3,358.00	2,292.25	2,292.25	0.00	0.00
61SNSH	Student Labor	0.00	2,000.00	1,942.25	4,483.25	0.00	4,483.25	(2,483.25)	3,444.75	3,444.75	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	412.66	0.00	412.66	(412.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,598.00**	**81,202.71**	**10,836.00**	**80,740.70**	**0.00**	**80,740.70**	**462.01**	**68,978.44**	**68,978.44**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,393.60	30,213.58	3,557.48	30,219.89	0.00	30,219.89	(6.31)	23,399.39	23,399.39	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.55	192.55	0.00	0.00
Subtotal Account Pool: 65		**27,393.60**	**30,213.58**	**3,557.48**	**30,219.89**	**0.00**	**30,219.89**	**(6.31)**	**23,591.94**	**23,591.94**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	3.50	5,174.89	0.00	5,174.89	(5,174.89)	2,608.78	2,608.78	0.00	0.00
711100	Supplies-General	6,000.00	7,000.00	0.00	1,510.85	0.00	1,510.85	5,489.15	3,980.09	3,980.09	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**7,000.00**	**3.50**	**6,685.74**	**0.00**	**6,685.74**	**314.26**	**6,588.87**	**6,588.87**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	0.00	6,266.00	0.00	6,266.00	0.00	6,266.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**6,266.00**	**0.00**	**6,266.00**	**0.00**	**6,266.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDATL		**107,991.60**	**124,682.29**	**14,396.98**	**123,912.33**	**0.00**	**123,912.33**	**769.96**	**99,159.25**	**99,159.25**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCDEAN - Dean's Office				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,961.05	100,961.05
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	19,400.00	4,221.56	23,621.73	0.00	23,621.73	(4,221.73)	0.00	0.00	0.00	0.00
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	15,700.00	15,700.00	0.00	15,700.00	(15,700.00)	2,850.00	2,850.00	100.00	100.00
611PSO	Summer Salaries AY faculty - other	0.00	100.00	5,000.00	5,100.00	0.00	5,100.00	(5,000.00)	0.00	0.00	0.00	0.00
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	1,784.63	1,784.63	0.00	1,784.63	(1,784.63)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	2,950.00	0.00	2,950.00	0.00	2,950.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,720.00	32,720.00	45,756.00	45,756.00
611PXT	[NSE] Supplemental-Teaching	0.00	750.00	0.00	2,750.00	0.00	2,750.00	(2,000.00)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	389,520.00	325,862.01	35,083.35	317,338.90	0.00	317,338.90	8,523.11	313,880.00	313,880.00	283,685.75	283,685.75
614NZ0	Acad Admin Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	80,170.00	82,549.85	12,174.66	97,641.09	0.00	97,641.09	(15,091.24)	78,922.34	78,922.34	120,600.80	120,600.80
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	65,480.00	68,792.64	7,372.01	68,783.87	0.00	68,783.87	8.77	63,740.55	63,740.55	61,913.93	61,913.93
617PLG	Operating Staff-Longevity	0.00	0.00	251.12	2,404.08	0.00	2,404.08	(2,404.08)	2,261.61	2,261.61	1,877.81	1,877.81
61CPBN	Bonus & Recruitment	0.00	1,142.00	0.00	1,000.00	0.00	1,000.00	142.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	800.01	800.01	0.00	800.01	(800.01)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	297.60	0.00	297.60	(297.60)	254.28	254.28	124.50	124.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	18,000.00	24,000.00	3,867.50	28,920.68	0.00	28,920.68	(4,920.68)	17,459.87	17,459.87	16,705.68	16,705.68
61SNSH	Student Labor	0.00	5,900.00	1,240.00	6,131.50	0.00	6,131.50	(231.50)	2,823.89	2,823.89	4,529.63	4,529.63
61SNWS	College Work Study	0.00	0.00	0.00	490.80	0.00	490.80	(490.80)	299.10	299.10	83.44	83.44
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**553,170.00**	**531,446.50**	**87,494.84**	**575,714.89**	**0.00**	**575,714.89**	**(44,268.39)**	**515,211.64**	**515,211.64**	**636,338.59**	**636,338.59**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	208,716.30	190,099.66	21,852.02	192,767.57	0.00	192,767.57	(2,667.91)	168,921.12	168,921.12	198,506.61	198,506.61
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,656.48	7,167.74	0.00	7,167.74	(7,167.74)	4,665.80	4,665.80	5,423.34	5,423.34
Subtotal Account Pool: 65		**208,716.30**	**190,099.66**	**24,508.50**	**199,935.31**	**0.00**	**199,935.31**	**(9,835.65)**	**173,586.92**	**173,586.92**	**203,929.95**	**203,929.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCDEAN - Dean's Office				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	170.00	170.00	260.90	260.90
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	131.58	4,695.47	0.00	4,695.47	(4,695.47)	8,144.01	8,144.01	4,329.91	4,329.91
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.60	87.60	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779.50	779.50	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	342.91	0.00	342.91	(342.91)	2,911.31	2,911.31	2,704.94	2,704.94
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,755.00	0.00	1,755.00	(1,755.00)	1,260.00	1,260.00	800.00	800.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	146.70	146.70	206.07	206.07
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	212.86	0.00	212.86	(212.86)	304.56	304.56	0.00	0.00
710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406.08	406.08
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	2,586.21	19,617.72	0.00	19,617.72	(19,617.72)	14,141.61	14,141.61	6,637.31	6,637.31
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	90,000.00	77,335.00	219.85	6,779.20	0.00	6,779.20	70,555.80	10,004.39	10,004.39	2,984.12	2,984.12
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.03	36.03	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	4,224.97	0.00	4,224.97	(4,224.97)	2,582.50	2,582.50	222.50	222.50
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.00	410.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	895.10	1,225.50	0.00	1,225.50	(1,225.50)	1,422.25	1,422.25	488.00	488.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.00	174.00	632.80	632.80
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,284.90	1,284.90	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.21	225.21
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,042.00	1,042.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.67	47.67
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.00	135.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,825.83	0.00	2,825.83	(2,825.83)	0.00	0.00	17,626.28	17,626.28
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.26	105.26	0.00	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,114.52	17,114.52	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	5,389.91	10,211.95	0.00	10,211.95	(10,211.95)	0.00	0.00	3,322.56	3,322.56
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,942.70	9,942.70	8,969.28	8,969.28
714020	Postage-Labeling	0.00	0.00	188.02	2,786.86	0.00	2,786.86	(2,786.86)	2,750.37	2,750.37	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	40.04	598.89	0.00	598.89	(598.89)	674.34	674.34	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	892.90	892.90
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,490.00	1,490.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,049.85	1,049.85	0.00	0.00
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.50	715.50
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	44.51	1,015.59	0.00	1,015.59	(1,015.59)	720.35	720.35	963.99	963.99
716012	Maint & Repairs-Painting	0.00	0.00	0.00	432.00	0.00	432.00	(432.00)	0.00	0.00	0.00	0.00
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	440.00	440.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	85.90	0.00	85.90	(85.90)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00	3,570.15	3,570.15
716120	Rentals-Property or Room	0.00	0.00	95.00	285.00	0.00	285.00	(285.00)	0.00	0.00	75.00	75.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCDEAN - Dean's Office				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	2,994.00	2,994.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	150.00	150.00
717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	210.00	210.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	360.00	360.00	0.00	0.00	0.00	0.00	360.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	752.78	8,681.18	0.00	8,681.18	(8,681.18)	6,766.91	6,766.91	6,413.87	6,413.87
718008	Telecom-Internet Services	0.00	0.00	0.00	42.95	0.00	42.95	(42.95)	0.00	0.00	0.00	0.00
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	207.10	0.00	207.10	(207.10)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	5,417.70	0.00	5,417.70	(5,417.70)	441.00	441.00	211.00	211.00
718016	Telecom-Usage (Tolls)	0.00	0.00	30.02	376.81	0.00	376.81	(376.81)	446.97	446.97	461.90	461.90
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	744.33	6,912.07	0.00	6,912.07	(6,912.07)	9,655.12	9,655.12	7,796.72	7,796.72
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	340.00	0.00	340.00	(340.00)	596.51	596.51	2,064.41	2,064.41
719020	Business Meals-Accreditation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	281.22	281.22
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	4,990.00	4,990.00	3,250.00	3,250.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	4,040.00	4,040.00
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,732.88	10,732.88	0.00	0.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	512.00	512.00	0.00	512.00	(512.00)	526.50	526.50	263.70	263.70
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.70	263.70	0.00	0.00
Subtotal Account Pool: 71		**105,360.00**	**92,695.00**	**11,629.35**	**80,855.46**	**0.00**	**80,855.46**	**11,839.54**	**114,938.34**	**114,938.34**	**85,387.99**	**85,387.99**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	23.00	0.00	7,302.74	0.00	7,302.74	(7,279.74)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	7,280.00	0.00	0.00	0.00	0.00	7,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**7,303.00**	**0.00**	**7,302.74**	**0.00**	**7,302.74**	**0.26**	**0.00**	**0.00**	**750.00**	**750.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN		**867,246.30**	**821,544.16**	**123,632.69**	**863,808.40**	**0.00**	**863,808.40**	**(42,264.24)**	**803,736.90**	**803,736.90**	**926,406.53**	**926,406.53**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCDINT - COLA Instructional				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,000.05	0.00	6,000.05	(6,000.05)	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	1,632,477.00	330,235.00	0.00	0.00	0.00	0.00	330,235.00	0.00	0.00	2,500.00	2,500.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	646.16	646.16	0.00	646.16	(646.16)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	8,750.00	0.00	7,500.00	0.00	7,500.00	1,250.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	38,457.00	0.00	0.00	0.00	0.00	38,457.00	0.00	0.00	19,520.00	19,520.00
613N10	Graduate Assistant	287,500.00	62,500.00	0.00	10,752.38	0.00	10,752.38	51,747.62	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,285.08	3,285.08
617PLG	Operating Staff-Longevity	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	61.00	0.00	76.49	0.00	76.49	(15.49)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,951,977.00**	**472,003.00**	**646.16**	**24,975.08**	**0.00**	**24,975.08**	**447,027.92**	**0.00**	**0.00**	**25,305.08**	**25,305.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,340.02	0.00	2,340.02	(2,340.02)	7,794.60	7,794.60	3,932.35	1,149.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	54.27	684.27	0.00	684.27	(684.27)	0.00	0.00	1,849.68	1,849.68
Subtotal Account Pool: 65		**0.00**	**0.00**	**54.27**	**3,024.29**	**0.00**	**3,024.29**	**(3,024.29)**	**7,794.60**	**7,794.60**	**5,782.03**	**2,999.46**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCDINT - COLA Instructional				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	52.98	0.00	52.98	(52.98)	160.00	160.00	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.05	135.05	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	982.77	0.00	982.77	(982.77)	2,000.00	2,000.00	187.12	187.12
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	473.78	0.00	473.78	(473.78)	250.00	250.00	3,506.43	3,506.43
710300	Conference Registration Fees	0.00	0.00	750.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	101.52	(101.52)	0.00	0.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	406.08	0.00	406.08	(406.08)	0.00	0.00	0.00	0.00
710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00	1,127.93	0.00	1,127.93	(1,127.93)	0.00	0.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.34	360.34
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,235.00	0.00	1,235.00	(1,235.00)	5,181.00	5,181.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	245,027.00	28,775.16	0.00	6,913.35	0.00	6,913.35	21,861.81	13,516.25	13,516.25	157.94	157.94
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,995.44	1,995.44	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,151.65	0.00	3,151.65	(3,151.65)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.00	411.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	33.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	586.60	0.00	586.60	(586.60)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716012	Maint & Repairs-Painting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	841.65	841.65	0.00	0.00
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,535.72	2,535.72	500.00	500.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717228	Oth Prof Ser-Accreditation	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	3,000.00	3,000.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	50.00	50.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	85.90	0.00	85.90	(85.90)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	787.94	0.00	787.94	(787.94)	578.49	578.49	93.04	93.04
719020	Business Meals-Accreditation	0.00	0.00	0.00	277.51	0.00	277.51	(277.51)	0.00	0.00	76.70	76.70
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	5,624.15	0.00	5,624.15	(5,624.15)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**245,027.00**	**28,775.16**	**750.00**	**26,307.16**	**0.00**	**26,307.16**	**2,468.00**	**30,341.60**	**30,341.60**	**10,342.57**	**10,342.57**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	548.50	0.00	548.50	(548.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**548.50**	**0.00**	**548.50**	**(548.50)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCDINT - COLA Instructional				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760001	Int Alloc-Admin Serv Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,500.00)	(1,500.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**	**(1,500.00)**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790030	Budgeted Add to Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	51,242.00	28,242.00	0.00	0.00	0.00	0.00	28,242.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**51,242.00**	**28,242.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,242.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	28,350.00	28,350.00	0.00	28,350.00	(28,350.00)	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	56,500.00	151,240.00	5,697.00	155,951.64	0.00	155,951.64	(4,711.64)	142,452.00	142,452.00	68,050.00	118,645.00
8O1030	NonMand Tran Out-RC Units	14,500.00	14,500.00	(403.00)	4,500.00	0.00	4,500.00	10,000.00	138,654.00	138,654.00	55,095.00	4,500.00
8O1039	For Capital Projects (not R&R)	50,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	2,500.00	2,500.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	(49,720.00)	0.00	(49,720.00)	49,720.00	395,773.00	395,773.00	50,000.00	425,000.00
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	15,799.99	0.00	15,799.99	(15,799.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**121,000.00**	**190,740.00**	**33,644.00**	**154,881.63**	**0.00**	**154,881.63**	**35,858.37**	**679,379.00**	**679,379.00**	**173,145.00**	**548,145.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDINT		**2,369,246.00**	**723,260.16**	**35,094.43**	**213,236.66**	**0.00**	**213,236.66**	**510,023.50**	**716,015.20**	**716,015.20**	**214,574.68**	**586,792.11**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCDMNR - Minor Programs				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,760.00	5,760.00	654.50	5,758.50	0.00	5,758.50	1.50	1,435.00	1,435.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,729.88	1,729.88	0.00	0.00
Subtotal Account Pool: 61		**5,760.00**	**5,760.00**	**654.50**	**5,758.50**	**0.00**	**5,758.50**	**1.50**	**3,164.88**	**3,164.88**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	54.98	483.71	0.00	483.71	(483.71)	120.54	120.54	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**54.98**	**483.71**	**0.00**	**483.71**	**(483.71)**	**120.54**	**120.54**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	31.98	0.00	31.98	(31.98)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	587.89	0.00	587.89	(587.89)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	179.92	203.69	0.00	203.69	(203.69)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,500.00	5,700.00	398.85	974.99	0.00	974.99	4,725.01	319.95	319.95	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.70	192.70	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	50.90	0.00	50.90	(50.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	(475.33)	780.79	0.00	780.79	(780.79)	566.94	566.94	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	23.60	85.05	0.00	85.05	(85.05)	24.70	24.70	0.00	0.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.95	55.95	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	4.41	0.00	4.41	(4.41)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	443.28	0.00	443.28	(443.28)	426.48	426.48	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	560.39	0.00	560.39	(560.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,500.00**	**5,700.00**	**163.98**	**4,271.37**	**0.00**	**4,271.37**	**1,428.63**	**1,661.72**	**1,661.72**	**0.00**	**0.00**
Total Org: UCDMNR		**10,260.00**	**11,460.00**	**873.46**	**10,513.58**	**0.00**	**10,513.58**	**946.42**	**4,947.14**	**4,947.14**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Org: UCEDLT - Live Learn & Teach Program			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.80	307.80	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**307.80**	**307.80**	**0.00**	**0.00**
Total Org: UCEDLT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**307.80**	**307.80**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Org: UCEDPT - Practice Teaching Supervisors			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCEDPT - Practice Teaching Supervisors				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	36.20	0.00	36.20	(36.20)	282.00	282.00	3,090.56	3,090.56
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.90	151.90	0.00	0.00
710015	In-State Travel-Supervision	0.00	0.00	3,991.08	16,332.97	0.00	16,332.97	(16,332.97)	10,201.19	10,201.19	8,880.08	8,880.08
710025	In-State Travel-Course Related	0.00	0.00	0.00	399.84	0.00	399.84	(399.84)	0.00	0.00	232.30	232.30
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.67	167.67
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.77	35.77	0.00	0.00
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	717.00	0.00	717.00	(717.00)	1,630.04	1,630.04	200.07	200.07
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	9,604.00	9,604.00	0.00	0.00	0.00	0.00	9,604.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(145.80)	17.67	0.00	17.67	(17.67)	1,869.98	1,869.98	3,102.26	3,102.26
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	38,829.00	41,207.00	0.00	0.00	0.00	0.00	41,207.00	98.63	98.63	834.23	834.23
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	76.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	281.80	175.90	0.00	175.90	(175.90)	140.00	140.00	0.00	0.00
717120	Finl Services-Commissions	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	20,475.00	20,475.00	7,400.00	7,400.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	23,200.00	0.00	23,200.00	(23,200.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,950.00	10,950.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.95	164.95
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	572.18	6,701.19	0.00	6,701.19	(6,701.19)	5,100.19	5,100.19	3,776.83	3,776.83
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	205.00	205.00	195.00	195.00
718016	Telecom-Usage (Tolls)	0.00	0.00	74.10	1,165.44	0.00	1,165.44	(1,165.44)	919.41	919.41	864.46	864.46
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	178.00	409.38	0.00	409.38	(409.38)	476.74	476.74	981.22	981.22
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	32.40	51.00	0.00	51.00	(51.00)	57.68	57.68	24.30	24.30
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**48,433.00**	**50,811.00**	**4,983.76**	**49,436.59**	**0.00**	**49,436.59**	**1,374.41**	**41,875.53**	**41,875.53**	**41,639.93**	**41,639.93**
Account Pool: 72 - Student and/or Participant Support												
720120	NBFA-UG ROTC Room-Board Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDPT		**48,433.00**	**50,811.00**	**4,983.76**	**49,436.59**	**0.00**	**49,436.59**	**1,374.41**	**41,875.53**	**41,875.53**	**41,639.93**	**41,639.93**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	160,720.00	198,613.12	0.00	203,401.68	0.00	203,401.68	(4,788.56)	154,083.00	154,083.00	111,920.00	111,920.00
611F15	Fac Tenure Track AAUP (UNH)	2,175,986.00	2,119,323.84	0.00	2,120,717.63	0.00	2,120,717.63	(1,393.79)	1,945,487.35	1,945,487.35	1,900,173.70	1,890,810.70
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,625.00	4,625.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,312.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	10,750.00	4,867.71	15,847.89	0.00	15,847.89	(5,097.89)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	192,163.00	0.00	199,151.55	0.00	199,151.55	(6,988.55)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	7,337.00	500.00	7,837.00	0.00	7,837.00	(500.00)	198,005.00	198,005.00	128,483.80	128,483.80
611PSO	Summer Salaries AY faculty - other	0.00	6,243.00	3,446.18	9,689.23	0.00	9,689.23	(3,446.23)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	124,682.00	0.00	124,794.64	0.00	124,794.64	(112.64)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	178,747.40	178,747.40	126,278.87	126,278.87
611PXT	[NSE] Supplemental-Teaching	0.00	3,000.00	0.00	3,000.06	0.00	3,000.06	(0.06)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	100,000.00	137,460.00	62.54	138,114.93	0.00	138,114.93	(654.93)	132,600.00	132,600.00	134,925.00	134,925.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,240.00	1,240.00	0.00	0.00
615F10	PAT	90,020.00	77,971.31	8,408.54	77,970.30	0.00	77,970.30	1.01	79,028.00	79,028.00	84,886.06	84,886.06
617F10	Operating Staff	141,638.00	133,482.26	14,330.22	133,726.91	0.00	133,726.91	(244.65)	124,844.17	124,844.17	140,366.75	140,366.75
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	860.00	860.00
617PLG	Operating Staff-Longevity	0.00	0.00	645.85	6,181.18	0.00	6,181.18	(6,181.18)	5,520.87	5,520.87	5,459.69	5,459.69
61CPBN	Bonus & Recruitment	0.00	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	188.42	595.80	0.00	595.80	(595.80)	0.00	0.00	816.48	816.48
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,878.75	3,878.75	715.00	715.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.75	0.00	2.75	(2.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	4,000.00	400.00	4,390.00	0.00	4,390.00	(390.00)	1,948.75	1,948.75	5,366.25	5,366.25
61SNWS	College Work Study	1,500.00	2,500.00	43.20	2,864.88	0.00	2,864.88	(364.88)	1,558.49	1,558.49	1,543.01	1,543.01
Subtotal Account Pool: 61		**2,672,864.00**	**3,023,625.53**	**32,892.66**	**3,054,386.43**	**0.00**	**3,054,386.43**	**(30,760.90)**	**2,834,566.78**	**2,834,566.78**	**2,650,106.61**	**2,635,431.61**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,001,661.96	1,007,610.51	9,095.51	1,012,933.37	0.00	1,012,933.37	(5,322.86)	853,984.86	853,984.86	783,071.29	779,794.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	810.45	31,348.11	0.00	31,348.11	(31,348.11)	32,541.06	32,541.06	22,059.47	22,059.47
Subtotal Account Pool: 65		**1,001,661.96**	**1,007,610.51**	**9,905.96**	**1,044,281.48**	**0.00**	**1,044,281.48**	**(36,670.97)**	**886,525.92**	**886,525.92**	**805,130.76**	**801,853.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	337.53	0.00	337.53	(337.53)	485.53	485.53	1,506.58	1,506.58
710005	In-State Travel-Recruiting	0.00	0.00	0.00	197.00	0.00	197.00	(197.00)	0.00	0.00	0.00	0.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	272.76	0.00	272.76	(272.76)	327.02	327.02	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.33	180.33	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	158.11	0.00	158.11	(158.11)	0.00	0.00	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.55	217.55
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,017.84	0.00	4,017.84	(4,017.84)	371.54	371.54	4,546.70	4,546.70
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	394.00	0.00	394.00	(394.00)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,782.06	2,782.06	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	864.45	864.45
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	667.30	667.30
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.00	149.00	1,031.41	1,031.41
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,822.00	3,822.00	0.00	0.00	0.00	0.00	3,822.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,043.82	14,017.11	0.00	14,017.11	(14,017.11)	9,018.23	9,018.23	13,080.42	13,080.42
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	62,636.00	68,088.00	0.00	(7,566.84)	0.00	(7,566.84)	75,654.84	19,024.00	19,024.00	11,536.90	11,536.90
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	370.55	0.00	370.55	(370.55)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,813.95	0.00	2,813.95	(2,813.95)	0.00	0.00	1,681.95	1,681.95
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	7,304.75	0.00	7,304.75	(7,304.75)	0.00	0.00	1,473.95	1,473.95
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	476.00	476.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	208.82	0.00	208.82	(208.82)	1,340.38	1,340.38	72.54	72.54
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	1,356.55	7,474.49	0.00	7,474.49	(7,474.49)	0.00	0.00	26.78	26.78
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,101.22	7,101.22	6,977.41	6,977.41
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.95	469.95
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.00	394.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	0.00	0.00	6,483.91	6,483.91
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,625.00	0.00	3,625.00	(3,625.00)	3,480.00	3,480.00	2,950.00	2,950.00
717230	Oth Prof Ser-Host Families	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	4,900.00	4,900.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,902.16	22,028.47	0.00	22,028.47	(22,028.47)	20,730.62	20,730.62	20,652.16	20,652.16
718008	Telecom-Internet Services	5,013.00	5,013.00	0.00	0.00	0.00	0.00	5,013.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,522.51	0.00	1,522.51	(1,522.51)	590.00	590.00	835.00	835.00
718016	Telecom-Usage (Tolls)	0.00	0.00	126.07	1,712.44	0.00	1,712.44	(1,712.44)	1,936.71	1,936.71	2,251.92	2,251.92
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,282.15	0.00	1,282.15	(1,282.15)	640.55	640.55	1,619.78	1,619.78
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.14	53.14	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.73	357.73
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	3,149.10	0.00	3,149.10	(3,149.10)	1,746.25	1,746.25	8,524.98	8,524.98
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	190.00	190.00
71CZ70	Moving Expenses	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	3,750.00	3,750.00	0.00	0.00
Subtotal Account Pool: 71		**72,021.00**	**77,473.00**	**4,428.60**	**67,939.74**	**0.00**	**67,939.74**	**9,533.26**	**80,400.58**	**80,400.58**	**90,583.37**	**90,583.37**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,792.82	54,792.82	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(124.05)	(124.05)	0.00	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,312.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,668.77**	**54,668.77**	**0.00**	**5,312.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDUC		**3,746,546.96**	**4,108,709.04**	**47,227.22**	**4,166,607.65**	**0.00**	**4,166,607.65**	**(57,898.61)**	**3,856,162.05**	**3,856,162.05**	**3,545,820.74**	**3,533,180.74**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCENGL - English				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	328,100.00	339,490.06	5,876.81	339,490.16	0.00	339,490.16	(0.10)	328,100.00	328,100.00	329,632.48	329,632.48
611F15	Fac Tenure Track AAUP (UNH)	2,817,740.00	2,798,349.13	10,187.29	2,789,872.00	0.00	2,789,872.00	8,477.13	2,479,402.20	2,479,402.20	2,519,516.89	2,519,516.89
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	6,333.00	4,092.31	10,425.33	0.00	10,425.33	(4,092.33)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	62,001.00	0.00	62,000.91	0.00	62,000.91	0.09	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	820.00	0.00	820.00	0.00	820.00	0.00	74,725.00	74,725.00	87,200.00	87,200.00
611PSO	Summer Salaries AY faculty - other	0.00	6,926.00	1,723.09	8,649.12	0.00	8,649.12	(1,723.12)	0.00	0.00	0.00	0.00
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	21,070.00	0.00	21,940.04	0.00	21,940.04	(870.04)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	69,811.00	69,811.00	37,499.00	37,499.00
611PXP	[NSE] Supplemental-Professorship	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	3,788.00	0.00	3,787.50	0.00	3,787.50	0.50	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	400,000.00	402,700.00	0.00	399,221.23	0.00	399,221.23	3,478.77	386,567.00	386,567.00	365,712.05	365,712.05
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	12,000.00	12,000.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,199.40	0.00	1,199.40	(1,199.40)	6,000.00	6,000.00	3,000.00	3,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	3,280.00	0.00	3,280.01	0.00	3,280.01	(0.01)	0.00	0.00	0.00	0.00
615F10	PAT	46,413.00	47,796.91	5,137.75	47,795.97	0.00	47,795.97	0.94	46,411.36	46,411.36	44,196.56	44,196.56
617F10	Operating Staff	67,540.00	67,982.09	7,453.88	67,344.77	0.00	67,344.77	637.32	65,524.49	65,524.49	54,743.31	54,743.31
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	13.25	13.25	0.00	13.25	(13.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	843.00	0.00	842.63	0.00	842.63	0.37	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	835.00	117.50	1,933.51	0.00	1,933.51	(1,098.51)	484.00	484.00	744.75	744.75
61SNWS	College Work Study	4,000.00	4,000.00	486.00	2,948.94	0.00	2,948.94	1,051.06	3,406.08	3,406.08	3,002.21	3,002.21
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,663,793.00**	**3,776,214.19**	**35,087.88**	**3,766,744.77**	**0.00**	**3,766,744.77**	**9,469.42**	**3,466,431.13**	**3,466,431.13**	**3,457,247.25**	**3,457,247.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,271,319.27	1,296,167.75	11,462.27	1,296,292.93	0.00	1,296,292.93	(125.18)	1,080,192.05	1,080,192.05	1,031,831.23	1,031,831.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	489.60	9,822.72	0.00	9,822.72	(9,822.72)	12,141.09	12,141.09	10,474.73	10,474.73
Subtotal Account Pool: 65		**1,271,319.27**	**1,296,167.75**	**11,951.87**	**1,306,115.65**	**0.00**	**1,306,115.65**	**(9,947.90)**	**1,092,333.14**	**1,092,333.14**	**1,042,305.96**	**1,042,305.96**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCENGL - English				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	4.00	0.00	4.00	(4.00)	0.00	0.00	172.88	172.88
710015	In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,117.63	1,117.63	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	184.92	0.00	184.92	(184.92)	2,212.01	2,212.01	0.00	0.00
710030	In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.16	90.16	777.83	777.83
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	4,259.04	37,872.68	0.00	37,872.68	(37,872.68)	12,004.28	12,004.28	32,088.47	32,088.47
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	613.00	613.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	429.75	0.00	429.75	(429.75)	25,046.85	25,046.85	1,662.73	1,662.73
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.40	719.40
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,098.33	6,098.33	1,471.75	1,471.75
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	942.14	3,079.64	0.00	3,079.64	(3,079.64)	5,165.47	5,165.47	5,545.03	5,545.03
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.50	334.50	3,775.20	3,775.20
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	160.98	160.98	972.00	972.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.50	143.50
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	6,860.00	6,860.00	0.00	0.00	0.00	0.00	6,860.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,419.91	25,853.54	0.00	25,853.54	(25,853.54)	21,806.99	21,806.99	17,836.12	17,836.12
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	50,988.00	62,530.00	0.00	8,438.22	0.00	8,438.22	54,091.78	11,501.49	11,501.49	10,684.06	10,684.06
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	294.97	0.00	294.97	(294.97)	0.00	0.00	881.15	881.15
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,963.30	1,963.30
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	5,122.71	0.00	5,122.71	(5,122.71)	3,274.15	3,274.15	2,597.25	2,597.25
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,037.90	0.00	2,037.90	(2,037.90)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	327.67	2,233.77	0.00	2,233.77	(2,233.77)	1,181.02	1,181.02	2,059.70	2,059.70
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80	8.80
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	792.68	3,859.05	0.00	3,859.05	(3,859.05)	33.27	33.27	419.00	419.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,274.38	5,274.38	5,169.76	5,169.76
714020	Postage-Labeling	0.00	0.00	0.00	13.65	0.00	13.65	(13.65)	53.17	53.17	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.80	58.80	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,723.31	1,723.31	1,703.01	1,703.01
716012	Maint & Repairs-Painting	0.00	0.00	0.00	1,555.50	0.00	1,555.50	(1,555.50)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,276.00	12,276.00
716120	Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	1,286.00	1,286.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,330.00	0.00	3,330.00	(3,330.00)	4,657.55	4,657.55	1,200.00	1,200.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	200.00	200.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCENGL - English				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.92	13.92
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,472.26	28,905.50	0.00	28,905.50	(28,905.50)	27,500.98	27,500.98	24,849.04	24,849.04
718008	Telecom-Internet Services	6,345.00	6,345.00	0.00	0.00	0.00	0.00	6,345.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	1,265.00	1,265.00	2,551.70	2,551.70
718016	Telecom-Usage (Tolls)	0.00	0.00	123.39	1,759.29	0.00	1,759.29	(1,759.29)	1,546.74	1,546.74	1,997.39	1,997.39
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	425.01	1,448.21	0.00	1,448.21	(1,448.21)	1,796.35	1,796.35	1,443.48	1,443.48
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.04	49.04	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,214.63	4,214.63	969.74	969.74
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	1,500.00	1,500.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	50.00	100.00	0.00	100.00	(100.00)	0.00	0.00	50.00	50.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.56	78.56	220.73	220.73
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	56,400.00	56,400.00	0.00	0.00	0.00	0.00	56,400.00	(10,000.00)	(10,000.00)	(10,000.00)	(10,000.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	3,412.27	0.00	3,412.27	(3,412.27)	2,330.55	2,330.55	0.00	0.00
Subtotal Account Pool: 71		**120,593.00**	**132,135.00**	**10,812.10**	**130,860.57**	**0.00**	**130,860.57**	**1,274.43**	**133,275.19**	**133,275.19**	**129,532.94**	**129,532.94**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,153.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,153.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,153.00**	**23,153.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENGL		**5,055,705.27**	**5,204,516.94**	**57,851.85**	**5,203,720.99**	**0.00**	**5,203,720.99**	**795.95**	**4,692,039.46**	**4,692,039.46**	**4,652,239.15**	**4,652,239.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCFRL0 - Family Research Lab				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	37,720.00	40,416.88	4,488.54	40,416.82	0.00	40,416.82	0.06	37,720.00	37,720.00	36,270.00	36,270.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	30,163.00	30,833.35	3,607.16	33,560.05	0.00	33,560.05	(2,726.70)	30,048.00	30,048.00	25,401.00	25,401.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	66.08	537.54	0.00	537.54	(537.54)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	44.16	0.00	44.16	(44.16)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	597.00	1,047.00	0.00	1,047.00	(1,047.00)	0.00	0.00	8,713.95	8,713.95
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	52.82	52.82	0.00	52.82	(52.82)	272.47	272.47	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	9,469.00	1,777.01	7,021.37	0.00	7,021.37	2,447.63	10,231.56	10,231.56	3,599.75	3,599.75
61SNSH	Student Labor	0.00	0.00	292.00	2,694.00	0.00	2,694.00	(2,694.00)	2,281.16	2,281.16	4,401.75	4,401.75
61SNWS	College Work Study	7,500.00	7,500.00	0.00	1,405.66	0.00	1,405.66	6,094.34	1,527.80	1,527.80	1,143.60	1,143.60
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**90,383.00**	**88,219.23**	**10,880.61**	**86,779.42**	**0.00**	**86,779.42**	**1,439.81**	**82,080.99**	**82,080.99**	**79,530.05**	**79,530.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,474.37	28,383.32	3,238.29	29,472.75	0.00	29,472.75	(1,089.43)	25,074.03	25,074.03	21,584.97	21,584.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	209.41	731.00	0.00	731.00	(731.00)	882.34	882.34	1,034.35	1,034.35
Subtotal Account Pool: 65		**26,474.37**	**28,383.32**	**3,447.70**	**30,203.75**	**0.00**	**30,203.75**	**(1,820.43)**	**25,956.37**	**25,956.37**	**22,619.32**	**22,619.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCFRL0 - Family Research Lab				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.59	59.59
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,317.45	2,317.45	1,340.05	1,340.05
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	93.50	93.50	0.00	93.50	(93.50)	825.00	825.00	1,933.94	1,933.94
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,605.00	2,605.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	165.98	0.00	165.98	(165.98)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	51,806.00	47,387.00	1,080.27	24,884.69	0.00	24,884.69	22,502.31	18,826.26	18,826.26	20,045.00	20,045.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	324.00	0.00	324.00	(324.00)	925.00	925.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	464.66	0.00	464.66	(464.66)	47.30	47.30	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	67.00	0.00	67.00	(67.00)	706.36	706.36	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	606.16	606.16	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	215.85	553.34	0.00	553.34	(553.34)	2,498.73	2,498.73	2,289.17	2,289.17
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	212.96	326.16	0.00	326.16	(326.16)	165.23	165.23	420.51	420.51
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.12	49.12	26.65	26.65
714030	Postage-Express Mail	0.00	0.00	0.00	1,076.19	0.00	1,076.19	(1,076.19)	853.58	853.58	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	4,136.92	4,136.92	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,172.00	5,172.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	18.00	1,869.80	0.00	1,869.80	(1,869.80)	614.50	614.50	1,883.92	1,883.92
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	116.00	0.00	116.00	(116.00)	320.00	320.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	1,139.32	1,139.32	1,579.19	1,579.19
716110	Rentals-Copier	0.00	0.00	281.23	1,772.44	0.00	1,772.44	(1,772.44)	935.77	935.77	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.89	4.89	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,072.43	0.00	2,072.43	(2,072.43)	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	1,193.29	0.00	1,193.29	(1,193.29)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.20	18.20
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	449.07	5,058.08	0.00	5,058.08	(5,058.08)	3,897.78	3,897.78	3,682.56	3,682.56
718014	Telecom-Telephone Equipment	0.00	0.00	5.24	1,982.15	0.00	1,982.15	(1,982.15)	364.81	364.81	1,390.00	1,390.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(2.82)	2,423.19	0.00	2,423.19	(2,423.19)	239.72	239.72	311.96	311.96
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	87.85	580.43	0.00	580.43	(580.43)	477.58	477.58	1,149.71	1,149.71
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	161.45	1,167.45	0.00	1,167.45	(1,167.45)	380.00	380.00	140.00	140.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	875.85	0.00	875.85	(875.85)	3,363.01	3,363.01	13,760.02	13,760.02
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**51,806.00**	**47,387.00**	**2,900.50**	**47,696.63**	**0.00**	**47,696.63**	**(309.63)**	**46,299.49**	**46,299.49**	**55,202.47**	**55,202.47**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	230.00
722220	Participant Sup-Post Doctoral	0.00	3,288.00	274.00	3,288.00	0.00	3,288.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**3,288.00**	**274.00**	**3,288.00**	**0.00**	**3,288.00**	**0.00**	**0.00**	**0.00**	**230.00**	**230.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCFRL0 - Family Research Lab				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	6,221.00	6,221.00	6,221.00	0.00	6,221.00	0.00	0.00	16,110.65	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,462.00	4,462.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**6,221.00**	**6,221.00**	**6,221.00**	**0.00**	**6,221.00**	**0.00**	**4,462.00**	**20,572.65**	**0.00**	**0.00**
Total Org: UCFRL0		**168,663.37**	**173,498.55**	**23,723.81**	**174,188.80**	**0.00**	**174,188.80**	**(690.25)**	**158,798.85**	**174,909.50**	**157,581.84**	**157,581.84**

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Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCGEOG - Geography				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	31,250.00	0.00	31,249.92	0.00	31,249.92	0.08	58,000.00	58,000.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	196,050.00	122,875.40	0.00	122,875.40	0.00	122,875.40	0.00	94,560.00	94,560.00	185,930.00	185,930.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	2,400.00	1,723.09	4,123.12	0.00	4,123.12	(1,723.12)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	6,000.00	0.00	6,000.14	0.00	6,000.14	(0.14)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	13,220.00	13,220.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	1,723.09	1,723.09	0.00	1,723.09	(1,723.09)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	4,625.00	0.00	4,625.02	0.00	4,625.02	(0.02)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	4,176.00	0.00	5,000.03	0.00	5,000.03	(824.03)	16,120.00	16,120.00	7,188.00	7,188.00
617F10	Operating Staff	11,054.00	11,323.78	1,215.90	11,322.94	0.00	11,322.94	0.84	11,011.00	11,011.00	10,309.00	10,309.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	6,000.00	0.00	275.00	0.00	275.00	5,725.00	2,350.00	2,350.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,465.06	0.00	4,465.06	(4,465.06)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.53	199.53	177.98	177.98
Subtotal Account Pool: 61		**208,104.00**	**188,650.18**	**4,662.08**	**191,701.72**	**0.00**	**191,701.72**	**(3,051.54)**	**191,240.53**	**191,240.53**	**216,824.98**	**216,824.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	80,770.56	65,908.49	486.36	66,093.50	0.00	66,093.50	(185.01)	60,521.23	60,521.23	68,683.67	68,683.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	289.46	1,826.71	0.00	1,826.71	(1,826.71)	2,307.41	2,307.41	1,714.36	1,714.36
Subtotal Account Pool: 65		**80,770.56**	**65,908.49**	**775.82**	**67,920.21**	**0.00**	**67,920.21**	**(2,011.72)**	**62,828.64**	**62,828.64**	**70,398.03**	**70,398.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCGEOG - Geography				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	559.67	559.67	205.20	205.20
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.69	238.69	102.60	102.60
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,140.19	7,140.19	1,904.65	1,904.65
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	197.56	0.00	197.56	(197.56)	2,683.78	2,683.78	502.53	502.53
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	303.40	1,337.84	0.00	1,337.84	(1,337.84)	0.00	0.00	545.40	545.40
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,624.62	1,624.62	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,940.00	2,940.00	0.00	0.00	0.00	0.00	2,940.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,843.79	7,412.91	0.00	7,412.91	(7,412.91)	5,207.27	5,207.27	8,823.52	8,823.52
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	15,860.00	26,067.00	0.00	3,786.62	0.00	3,786.62	22,280.38	1,367.08	1,367.08	3,319.90	3,319.90
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.97	34.97	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.62	78.62
711154	Supplies-Computer Peripherals	0.00	0.00	71.00	1,267.20	0.00	1,267.20	(1,267.20)	1,302.00	1,302.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	2,407.00	2,407.00	0.00	2,407.00	(2,407.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,143.90	3,140.40	0.00	3,140.40	(3,140.40)	2,353.61	2,353.61	3,139.80	3,139.80
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21.50)	(21.50)
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	57.60	395.60	0.00	395.60	(395.60)	0.00	0.00	69.36	69.36
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.70	530.70	302.76	302.76
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.80	66.80	109.02	109.02
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.90	14.90	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	101.63	0.00	101.63	(101.63)	62.01	62.01	21.96	21.96
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.95	79.95
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	57.06	0.00	57.06	(57.06)	0.00	0.00	180.00	180.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	253.00	0.00	253.00	(253.00)	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	787.28	0.00	787.28	(787.28)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	249.41	2,953.81	0.00	2,953.81	(2,953.81)	2,788.32	2,788.32	2,655.45	2,655.45
718008	Telecom-Internet Services	651.00	651.00	0.00	0.00	0.00	0.00	651.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	70.00	70.00	395.00	395.00
718016	Telecom-Usage (Tolls)	0.00	0.00	18.61	300.25	0.00	300.25	(300.25)	388.75	388.75	387.52	387.52
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	21.80	221.80	0.00	221.80	(221.80)	153.45	153.45	165.53	165.53
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	13.79	0.00	13.79	(13.79)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083.00	1,083.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.25	201.25	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,451.00**	**29,658.00**	**6,116.51**	**27,388.75**	**0.00**	**27,388.75**	**2,269.25**	**26,813.06**	**26,813.06**	**24,058.27**	**24,058.27**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCGEOG - Geography				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	500.00	500.00	500.00
Subtotal Account Pool: 7Z		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**500.00**	**500.00**	**500.00**	**500.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCGEOG		**308,325.56**	**284,716.67**	**11,554.41**	**287,510.68**	**0.00**	**287,510.68**	**(2,794.01)**	**281,382.23**	**281,382.23**	**311,781.28**	**311,781.28**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCGMED - Teacher Education CPS				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	26,000.00	42,504.50	0.00	55,260.17	0.00	55,260.17	(12,755.67)	26,000.00	26,000.00	31,500.00	31,500.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	40,759.28	0.00	66,192.41	0.00	66,192.41	(25,433.13)	71,216.25	71,216.25	58,983.75	58,983.75
611N	Faculty-No Benefits	62,995.00	7,755.00	0.00	0.00	0.00	0.00	7,755.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	1,292.31	1,292.31	0.00	1,292.31	(1,292.31)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	88,301.92	0.00	88,301.92	(88,301.92)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	110,268.00	110,268.00	2,000.02	17,200.02	0.00	17,200.02	93,067.98	71,833.00	64,400.00	54,826.80	54,826.80
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	12,142.00	0.00	12,142.00	(12,142.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	120,000.00	105,000.00	2,000.02	16,926.09	0.00	16,926.09	88,073.91	30,103.00	17,177.00	19,200.00	19,200.00
613N10	Graduate Assistant	0.00	0.00	0.00	6,250.14	0.00	6,250.14	(6,250.14)	0.00	0.00	5,450.00	5,450.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.01	0.00	12,500.01	(12,500.01)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	859.94	3,624.02	0.00	3,624.02	(3,624.02)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.50	47.50	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,750.00	2,625.00	0.00	2,625.00	(2,625.00)	380.00	380.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	613.11	0.00	613.11	(613.11)	73.13	73.13	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**319,263.00**	**306,286.78**	**7,902.29**	**286,037.20**	**0.00**	**286,037.20**	**20,249.58**	**202,652.88**	**182,293.88**	**169,960.55**	**169,960.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,140.00	33,169.05	343.98	49,972.55	0.00	49,972.55	(16,803.50)	35,970.00	35,970.00	31,669.46	31,669.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	591.56	10,758.88	0.00	10,758.88	(10,758.88)	5,176.71	3,466.56	6,218.26	6,218.26
Subtotal Account Pool: 65		**10,140.00**	**33,169.05**	**935.54**	**60,731.43**	**0.00**	**60,731.43**	**(27,562.38)**	**41,146.71**	**39,436.56**	**37,887.72**	**37,887.72**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCGMED - Teacher Education CPS				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	4.00	1,883.17	0.00	1,883.17	(1,883.17)	0.00	0.00	2,103.88	2,103.88
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	801.93	801.93
710015	In-State Travel-Supervision	0.00	0.00	891.00	2,693.57	0.00	2,693.57	(2,693.57)	1,758.43	1,758.43	2,050.11	2,050.11
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383.60	383.60	1,016.16	1,016.16
710025	In-State Travel-Course Related	0.00	0.00	237.60	3,186.81	0.00	3,186.81	(3,186.81)	4,584.43	4,584.43	1,339.20	1,339.20
710030	In-State Travel-Searches	0.00	0.00	0.00	25.92	0.00	25.92	(25.92)	492.98	492.98	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	6,170.08	33,446.18	0.00	33,446.18	(33,446.18)	2,971.11	2,971.11	16,918.59	16,918.59
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.50	114.50	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.42	632.42
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,944.66	23,944.66	0.00	0.00
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.32	353.32	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	1,300.32	0.00	1,300.32	(1,300.32)	0.00	0.00	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	3,536.76	0.00	3,536.76	(3,536.76)	1,565.91	1,565.91	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,871.53	4,780.90	0.00	4,780.90	(4,780.90)	1,943.69	1,943.69	4,226.03	4,226.03
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	794.74	794.74
710300	Conference Registration Fees	0.00	0.00	0.00	347.39	0.00	347.39	(347.39)	273.00	273.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	400.00	2,217.44	0.00	2,217.44	(2,217.44)	717.00	717.00	625.00	625.00
711000	Purchasing Cards	0.00	0.00	4,876.86	34,682.93	0.00	34,682.93	(34,682.93)	39,504.84	39,504.84	6,850.80	6,850.80
711100	Supplies-General	274,981.00	202,215.76	2,718.41	5,320.10	0.00	5,320.10	196,895.66	28,294.31	28,294.31	6,687.75	6,687.75
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	1,781.51	0.00	1,781.51	(1,781.51)	0.00	0.00	94.40	94.40
711128	Supplies-Audio-Visual Supplies	0.00	0.00	(1,840.55)	6,288.30	0.00	6,288.30	(6,288.30)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	6,945.95	20,186.25	0.00	20,186.25	(20,186.25)	4,551.30	4,551.30	1,564.80	1,564.80
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	1,911.35	21,592.35	0.00	21,592.35	(21,592.35)	1,279.90	1,279.90	3,204.60	3,204.60
711200	Research Supplies	0.00	0.00	0.00	145.29	0.00	145.29	(145.29)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	378.18	9,206.69	0.00	9,206.69	(9,206.69)	5,446.19	5,446.19	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	1,005.63	0.00	1,005.63	(1,005.63)	577.17	577.17	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	763.31	763.31
716048	Maint & Repairs-Fire & sec alarms	0.00	0.00	0.00	532.21	0.00	532.21	(532.21)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	1,650.00	(1,650.00)	3,950.00	3,950.00	4,150.00	4,150.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	4,250.00	0.00	4,250.00	(4,250.00)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.40	72.40
719000	Business Meals-Meetings-Non Travel	0.00	0.00	582.30	3,597.48	0.00	3,597.48	(3,597.48)	2,044.94	2,044.94	761.89	761.89
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.50	999.50	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	6,440.00	0.00	6,440.00	(6,440.00)	4,970.00	4,970.00	4,595.00	4,595.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.63	175.63	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	1,000.00	1,000.00
71CZ70	Moving Expenses	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**274,981.00**	**202,215.76**	**25,146.71**	**172,097.20**	**0.00**	**172,097.20**	**30,118.56**	**131,196.41**	**131,196.41**	**60,403.01**	**60,403.01**
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	5,406.50	0.00	5,406.50	(5,406.50)	6,741.00	6,741.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**7,906.50**	**0.00**	**7,906.50**	**(7,906.50)**	**6,741.00**	**6,741.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740045	Cap Equipment-Audio/Visual	0.00	8,840.00	0.00	4,420.00	0.00	4,420.00	4,420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**8,840.00**	**0.00**	**4,420.00**	**0.00**	**4,420.00**	**4,420.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCGMED - Teacher Education CPS				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	3,605.74	1,840.55	3,605.29	0.00	3,605.29	0.45	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,168.00	2,168.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	(143.45)	0.00	(143.45)	143.45	5,470.00	5,470.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**3,605.74**	**1,840.55**	**3,461.84**	**0.00**	**3,461.84**	**143.90**	**7,638.00**	**7,638.00**	**0.00**	**0.00**
Total Org: UCGMED		**604,384.00**	**554,117.33**	**35,825.09**	**534,654.17**	**0.00**	**534,654.17**	**19,463.16**	**389,375.00**	**367,305.85**	**268,251.28**	**268,251.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCGMPA - Public Administration CPS				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	3,750.00	0.00	8,956.88	0.00	8,956.88	(5,206.88)	3,937.00	3,937.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	8,773.00	0.00	14,628.81	0.00	14,628.81	(5,855.81)	12,538.00	12,538.00	23,986.75	23,986.75
611N	Faculty-No Benefits	10,713.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	3,200.00	0.00	6,200.19	0.00	6,200.19	(3,000.19)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	10,164.00	3,683.00	0.00	0.00	0.00	0.00	3,683.00	10,533.00	10,533.00	3,200.00	3,200.00
611PSO	Summer Salaries AY faculty - other	0.00	1,867.00	0.00	1,867.02	0.00	1,867.02	(0.02)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	500.16	1,000.16	0.00	1,000.16	(1,000.16)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	320.00	320.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	176.41	176.41	0.00	176.41	(176.41)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,500.00	2,097.50	6,737.92	0.00	6,737.92	(3,237.92)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	150.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37,877.00**	**41,773.00**	**2,924.07**	**39,967.39**	**0.00**	**39,967.39**	**1,805.61**	**27,328.00**	**27,328.00**	**27,186.75**	**27,186.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	4,988.67	0.00	9,422.19	0.00	9,422.19	(4,433.52)	6,095.72	6,095.72	8,395.38	8,395.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	233.00	1,342.40	0.00	1,342.40	(1,342.40)	911.63	911.63	268.80	268.80
Subtotal Account Pool: 65		**0.00**	**4,988.67**	**233.00**	**10,764.59**	**0.00**	**10,764.59**	**(5,775.92)**	**7,007.35**	**7,007.35**	**8,664.18**	**8,664.18**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	200.25	917.38	0.00	917.38	(917.38)	1,048.31	1,048.31	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	919.46	2,302.09	0.00	2,302.09	(2,302.09)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	388.06	9,827.96	0.00	9,827.96	(9,827.96)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	3,697.78	0.00	3,697.78	(3,697.78)	533.17	533.17	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	40.00	708.00	0.00	708.00	(708.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	463.49	0.00	463.49	(463.49)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	2,638.03	7,763.52	0.00	7,763.52	(7,763.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	48,850.00	86,015.00	51.85	2,807.94	0.00	2,807.94	83,207.06	1,095.33	1,095.33	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,575.36	2,575.36	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	154.90	10,268.30	0.00	10,268.30	(10,268.30)	5,698.45	5,698.45	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	806.45	0.00	806.45	(806.45)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.69	189.69	0.00	0.00
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.00	266.00	0.00	0.00
714000	Postage-General	0.00	0.00	79.80	347.01	0.00	347.01	(347.01)	496.72	496.72	0.00	0.00
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	94.79	320.33	0.00	320.33	(320.33)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,249.12	0.00	1,249.12	(1,249.12)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	409.26	1,464.87	0.00	1,464.87	(1,464.87)	780.65	780.65	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.00	486.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	800.52	800.52	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	3,949.22	0.00	3,949.22	(3,949.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**48,850.00**	**86,015.00**	**4,976.40**	**48,168.46**	**0.00**	**48,168.46**	**37,846.54**	**15,970.20**	**15,970.20**	**0.00**	**0.00**
Total Org: UCGMPA		**86,727.00**	**132,776.67**	**8,133.47**	**98,900.44**	**0.00**	**98,900.44**	**33,876.23**	**50,305.55**	**50,305.55**	**35,850.93**	**35,850.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCGRNT - Unbilled Grant AR				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,993.48	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,993.48**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,057.69	3,057.69	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,057.69**	**3,057.69**	**0.00**	**0.00**
Total Org: UCGRNT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,057.69**	**3,057.69**	**1,993.48**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Org: UCHCBF - PI Burt Feintuch			**Org Mgr: Feintuch, Burt**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,175.46
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,175.46**
Total Org: UCHCBF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,175.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCHCTR - Humanities Cente				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	53,350.00	54,714.60	5,876.78	54,714.51	0.00	54,714.51	0.09	49,600.00	49,600.00	29,097.49	29,097.49
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	300.00	300.00
615F10	PAT	33,690.00	34,688.47	3,728.70	34,688.49	0.00	34,688.49	(0.02)	33,690.00	33,690.00	26,680.00	26,680.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	325.00	0.00	324.78	0.00	324.78	0.22	864.00	864.00	0.00	0.00
61SNWS	College Work Study	0.00	701.00	0.00	200.40	0.00	200.40	500.60	0.00	0.00	381.90	381.90
Subtotal Account Pool: 61		**87,040.00**	**90,429.07**	**9,605.48**	**89,928.18**	**0.00**	**89,928.18**	**500.89**	**84,354.00**	**84,354.00**	**61,459.39**	**61,459.39**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,945.60	35,614.69	3,842.19	35,614.96	0.00	35,614.96	(0.27)	30,817.31	30,817.31	19,522.30	19,522.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80	445.20	445.20
Subtotal Account Pool: 65		**33,945.60**	**35,614.69**	**3,842.19**	**35,614.96**	**0.00**	**35,614.96**	**(0.27)**	**30,834.11**	**30,834.11**	**19,967.50**	**19,967.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCHCTR - Humanities Cente				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(326.21)	1,146.41	0.00	1,146.41	(1,146.41)	885.06	885.06	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	500.00	2,868.70	0.00	2,868.70	(2,868.70)	2,731.11	2,731.11	1,670.00	1,670.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	95.00	(95.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	685.89	685.89
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	841.54	6,836.83	0.00	6,836.83	(6,836.83)	4,151.79	4,151.79	4,039.35	4,039.35
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	28,807.00	26,888.00	195.15	2,682.76	0.00	2,682.76	24,205.24	2,022.40	2,022.40	3,194.43	3,194.43
711128	Supplies-Audio-Visual Supplies	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	328.15	0.00	328.15	(328.15)	0.00	0.00	0.00	0.00
711190	Publications cost	0.00	0.00	0.00	60.93	0.00	60.93	(60.93)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	118.80	4,861.61	0.00	4,861.61	(4,861.61)	3,109.90	3,109.90	4,704.88	4,704.88
713015	Printing & Copying-Departmental	0.00	0.00	91.45	386.60	0.00	386.60	(386.60)	308.85	308.85	239.35	239.35
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,033.11	1,033.11	874.30	874.30
714005	Postage-Campus Mail Services	0.00	0.00	23.23	695.42	0.00	695.42	(695.42)	0.00	0.00	870.54	870.54
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	741.00	741.00	4,630.00	4,630.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	300.00	1,180.00	0.00	1,180.00	(1,180.00)	800.00	800.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	185.05	2,146.72	0.00	2,146.72	(2,146.72)	1,832.79	1,832.79	1,827.97	1,827.97
718008	Telecom-Internet Services	249.00	249.00	0.00	0.00	0.00	0.00	249.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	280.00	280.00
718016	Telecom-Usage (Tolls)	0.00	0.00	17.16	113.75	0.00	113.75	(113.75)	252.29	252.29	334.09	334.09
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	53.54	878.25	0.00	878.25	(878.25)	1,468.02	1,468.02	1,083.27	1,647.87
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	100.00	100.00	(88.11)	(88.11)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00	0.00	0.00
Subtotal Account Pool: 71		**30,056.00**	**28,137.00**	**2,499.71**	**25,881.13**	**0.00**	**25,881.13**	**2,255.87**	**20,696.32**	**20,696.32**	**24,345.96**	**24,910.56**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	623.00	0.00	622.50	0.00	622.50	0.50	0.00	0.00	150.00	150.00
Subtotal Account Pool: 72		**0.00**	**623.00**	**0.00**	**622.50**	**0.00**	**622.50**	**0.50**	**0.00**	**0.00**	**150.00**	**150.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCHCTR - Humanities Cente				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	250.00	250.00	250.00	0.00	250.00	0.00	5,231.25	5,231.25	17,805.00	17,983.83
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	3,000.00	3,000.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	20.00	0.00	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**30,270.00**	**250.00**	**30,270.00**	**0.00**	**30,270.00**	**0.00**	**8,231.25**	**8,231.25**	**17,805.00**	**17,983.83**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHCTR		**151,041.60**	**185,073.76**	**16,197.38**	**182,316.77**	**0.00**	**182,316.77**	**2,756.99**	**144,115.68**	**144,115.68**	**123,727.85**	**124,471.28**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Org: UCHICF - PI Cathy Frierson			**Org Mgr: Frierson, Cathy A**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHICF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Org: UCHIJM - PI Judith Moyer			**Org Mgr: Moyer, Judith N**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIJM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCHIST - History				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	58,000.00	3,542.71	61,542.76	0.00	61,542.76	(3,542.76)	93,000.00	93,000.00	58,200.00	58,200.00
611F15	Fac Tenure Track AAUP (UNH)	1,473,460.00	1,420,056.14	0.00	1,412,474.97	0.00	1,412,474.97	7,581.17	1,335,438.80	1,335,438.80	1,284,080.60	1,284,080.60
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	4,260.00	3,058.47	7,318.48	0.00	7,318.48	(3,058.48)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	16,048.00	0.00	15,882.53	0.00	15,882.53	165.47	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	1,025.00	0.00	1,345.00	0.00	1,345.00	(320.00)	18,100.00	18,100.00	19,900.00	19,900.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	1,723.09	1,723.09	0.00	1,723.09	(1,723.09)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	24,065.00	0.00	24,515.04	0.00	24,515.04	(450.04)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,455.00	38,455.00	23,364.00	23,364.00
611PXT	[NSE] Supplemental-Teaching	0.00	5,150.00	0.00	5,150.06	0.00	5,150.06	(0.06)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	150,000.00	151,200.00	0.00	151,201.46	0.00	151,201.46	(1.46)	145,200.00	145,200.00	150,800.00	150,800.00
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,050.00	2,050.00	6,251.00	6,251.00
613P91	Graduate Summer Appoint - Teaching	0.00	3,075.00	0.00	3,075.00	0.00	3,075.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	45,456.00	47,404.46	4,794.00	47,404.28	0.00	47,404.28	0.18	44,932.97	44,932.97	37,634.14	37,634.14
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.00	177.00	780.00	780.00
617PLG	Operating Staff-Longevity	0.00	0.00	319.20	2,984.23	0.00	2,984.23	(2,984.23)	2,782.80	2,782.80	2,666.32	2,666.32
61CPBN	Bonus & Recruitment	0.00	610.00	0.00	610.00	0.00	610.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	1,400.00	552.08	1,658.92	0.00	1,658.92	(258.92)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	241.20	241.20	0.00	241.20	(241.20)	0.00	0.00	4,355.02	4,355.02
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.50	742.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,668,916.00**	**1,732,293.60**	**14,230.75**	**1,737,127.02**	**0.00**	**1,737,127.02**	**(4,833.42)**	**1,682,636.57**	**1,682,636.57**	**1,594,773.58**	**1,594,773.58**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	592,377.24	607,684.02	3,334.68	607,842.90	0.00	607,842.90	(158.88)	545,934.33	545,934.33	482,970.16	482,970.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	495.08	5,418.34	0.00	5,418.34	(5,418.34)	5,171.54	5,171.54	4,814.67	4,814.67
Subtotal Account Pool: 65		**592,377.24**	**607,684.02**	**3,829.76**	**613,261.24**	**0.00**	**613,261.24**	**(5,577.22)**	**551,105.87**	**551,105.87**	**487,784.83**	**487,784.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCHIST - History				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	39.42	39.42
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	410.40	11,781.74	0.00	11,781.74	(11,781.74)	10,303.48	10,303.48	18,872.50	18,872.50
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	886.55	886.55	1,079.00	1,079.00
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	848.88	0.00	848.88	(848.88)	5,326.15	5,326.15	1,227.01	1,227.01
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	140.00	140.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.00	163.00	786.00	786.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,714.43	1,714.43	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,047.00	3,047.00	0.00	0.00	0.00	0.00	3,047.00	0.00	0.00	275.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,010.25	7,639.50	0.00	7,639.50	(7,639.50)	12,331.07	12,331.07	10,801.55	10,801.55
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	39,438.00	50,756.00	10.00	587.22	0.00	587.22	50,168.78	1,427.46	1,427.46	4,158.99	4,158.99
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.88	100.88	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.00	178.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	27.00	0.00	27.00	(27.00)	0.00	0.00	29.50	29.50
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	128.20	0.00	128.20	(128.20)	133.90	133.90	63.00	63.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	5,150.00	0.00	5,150.00	(5,150.00)	2,550.65	2,550.65	1,130.95	1,130.95
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.95	188.95	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.77	18.77	189.95	189.95
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,236.90	0.00	2,236.90	(2,236.90)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	1,235.33	1,235.33
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	680.45	0.00	680.45	(680.45)	1,288.33	1,288.33	1,451.71	1,451.71
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	152.34	1,499.70	0.00	1,499.70	(1,499.70)	16.83	16.83	397.77	397.77
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,587.18	1,587.18	1,803.61	1,803.61
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.65	0.00	13.65	(13.65)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	30.13	0.00	30.13	(30.13)	(73.00)	(73.00)	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,708.65	2,708.65
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	8.99	2,816.48	0.00	2,816.48	(2,816.48)	148.00	148.00	197.00	197.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,642.58	1,642.58
716110	Rentals-Copier	0.00	0.00	0.00	472.07	0.00	472.07	(472.07)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	631.50	631.50
717000	Consulting-General	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	225.00	225.00	224.40	224.40
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	104.00	0.00	104.00	(104.00)	0.00	0.00	200.00	200.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(58.14)	(58.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,134.83	13,373.38	0.00	13,373.38	(13,373.38)	12,194.88	12,194.88	11,236.06	11,236.06
718008	Telecom-Internet Services	2,955.00	2,955.00	0.00	0.00	0.00	0.00	2,955.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	140.00	140.00	532.88	532.88
718016	Telecom-Usage (Tolls)	0.00	0.00	162.74	1,234.53	0.00	1,234.53	(1,234.53)	977.01	977.01	1,160.39	1,160.39
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCHIST - History				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	374.54	630.35	0.00	630.35	(630.35)	2,378.08	2,378.08	1,576.40	1,576.40
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.13	41.13	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	831.00	831.00	731.00	731.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.00	291.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.00	342.00	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	5,935.58	0.00	5,935.58	(5,935.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,440.00**	**56,758.00**	**3,264.09**	**57,014.76**	**0.00**	**57,014.76**	**(256.76)**	**56,974.73**	**56,974.73**	**65,455.01**	**65,180.01**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(269.00)	(269.00)	0.00	0.00
8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(269.00)**	**(269.00)**	**0.00**	**275.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHIST		**2,306,733.24**	**2,396,735.62**	**21,324.60**	**2,407,403.02**	**0.00**	**2,407,403.02**	**(10,667.40)**	**2,290,448.17**	**2,290,448.17**	**2,148,013.42**	**2,148,013.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCHUMA - Humanities Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	18,900.00	19,669.90	0.00	19,669.99	0.00	19,669.99	(0.09)	18,900.00	18,900.00	18,000.00	18,000.00
611F15	Fac Tenure Track AAUP (UNH)	58,628.00	61,363.84	0.00	61,363.00	0.00	61,363.00	0.84	58,649.21	58,649.21	38,948.65	38,948.65
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	1,800.00	1,292.32	3,092.34	0.00	3,092.34	(1,292.34)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	6,000.00	0.00	6,000.12	0.00	6,000.12	(0.12)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	800.00	800.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	5,150.00	0.00	5,300.02	0.00	5,300.02	(150.02)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,914.00	5,914.00	8,276.30	8,276.30
611PXT	[NSE] Supplemental-Teaching	0.00	9,200.00	0.00	9,200.10	0.00	9,200.10	(0.10)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	19.50	0.00	19.50	(19.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	600.00	225.00	420.00	0.00	420.00	180.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	800.00	342.00	927.00	0.00	927.00	(127.00)	251.88	251.88	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**77,528.00**	**104,583.74**	**1,859.32**	**105,992.07**	**0.00**	**105,992.07**	**(1,408.33)**	**89,715.09**	**89,715.09**	**66,024.95**	**66,024.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,235.92	32,280.68	0.00	32,379.04	0.00	32,379.04	(98.36)	28,693.10	28,693.10	19,932.08	19,932.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	108.54	1,981.69	0.00	1,981.69	(1,981.69)	856.78	856.78	654.39	654.39
Subtotal Account Pool: 65		**30,235.92**	**32,280.68**	**108.54**	**34,360.73**	**0.00**	**34,360.73**	**(2,080.05)**	**29,549.88**	**29,549.88**	**20,586.47**	**20,586.47**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCHUMA - Humanities Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.50	211.50	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	288.00	0.00	288.00	(288.00)	1,800.78	1,800.78	455.62	455.62
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	984.08	0.00	984.08	(984.08)	0.00	0.00	1,179.08	1,179.08
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	882.00	882.00	0.00	0.00	0.00	0.00	882.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	2,685.52	3,968.83	0.00	3,968.83	(3,968.83)	1,387.14	1,387.14	1,023.31	1,023.31
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,069.00	4,603.00	0.00	235.48	0.00	235.48	4,367.52	217.37	217.37	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	672.96	0.00	672.96	(672.96)	74.60	74.60	389.40	389.40
713015	Printing & Copying-Departmental	0.00	0.00	62.10	354.10	0.00	354.10	(354.10)	539.05	539.05	416.25	416.25
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	3.33	30.22	0.00	30.22	(30.22)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.97	35.97	57.45	57.45
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,293.00	2,293.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.25	17.25	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	200.00	200.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	99.42	1,193.04	0.00	1,193.04	(1,193.04)	1,083.22	1,083.22	733.40	733.40
718008	Telecom-Internet Services	123.00	123.00	0.00	0.00	0.00	0.00	123.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.52	0.00	4.52	(4.52)	112.73	112.73	29.51	29.51
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	537.45	537.45
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	285.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,074.00**	**5,608.00**	**2,850.37**	**7,931.23**	**0.00**	**7,931.23**	**(2,323.23)**	**5,964.61**	**5,964.61**	**7,114.47**	**7,114.47**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHUMA		**113,837.92**	**142,472.42**	**4,818.23**	**148,284.03**	**0.00**	**148,284.03**	**(5,811.61)**	**125,229.58**	**125,229.58**	**93,725.89**	**93,725.89**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Org: UCIPDM - PI Dennis Meadows			**Org Mgr: Meadows, Dennis L**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPDM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCIPJW - Justice Works				**Org Mgr: Kirkpatrick, John M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	26,791.94	154,535.13	0.00	154,535.13	(154,535.13)	131,151.82	131,151.82	0.00	0.00
615F10	PAT	0.00	0.00	0.00	39,647.68	0.00	39,647.68	(39,647.68)	58,635.72	58,635.72	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**26,791.94**	**194,182.81**	**0.00**	**194,182.81**	**(194,182.81)**	**189,787.54**	**189,787.54**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	10,716.77	77,474.02	0.00	77,474.02	(77,474.02)	70,221.40	70,221.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**10,716.77**	**77,474.02**	**0.00**	**77,474.02**	**(77,474.02)**	**70,221.40**	**70,221.40**	**0.00**	**0.00**
Total Org: UCIPJW		**0.00**	**0.00**	**37,508.71**	**271,656.83**	**0.00**	**271,656.83**	**(271,656.83)**	**260,008.94**	**260,008.94**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCIPSR - Inst for Policy & Social Science Re				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	115,980.00	117,910.18	12,642.76	117,910.26	0.00	117,910.26	(0.08)	104,289.00	104,289.00	101,963.20	101,963.20
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,346.00	8,346.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,450.00	11,450.00
615F10	PAT	81,501.00	7,938.57	852.26	7,937.58	0.00	7,937.58	0.99	8,151.50	8,151.50	7,763.76	7,763.76
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	1,400.00	1,400.00	7,303.03	7,303.03
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.05	491.05	0.00	0.00
61SNWS	College Work Study	1,000.00	1,000.00	0.00	305.64	0.00	305.64	694.36	846.62	846.62	628.24	628.24
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**202,481.00**	**130,848.75**	**13,495.02**	**126,153.48**	**0.00**	**126,153.48**	**4,695.27**	**123,524.17**	**123,524.17**	**129,108.23**	**129,108.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	77,017.59	50,133.24	5,398.01	50,131.35	0.00	50,131.35	1.89	44,691.25	44,691.25	38,404.45	38,404.45
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.60	117.60	613.46	613.46
Subtotal Account Pool: 65		**77,017.59**	**50,133.24**	**5,398.01**	**50,131.35**	**0.00**	**50,131.35**	**1.89**	**44,808.85**	**44,808.85**	**39,017.91**	**39,017.91**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCIPSR - Inst for Policy & Social Science Re				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.49	433.49	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	950.00	0.00	950.00	(950.00)	1,466.62	1,466.62	2,427.30	2,427.30
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	10,682.86	0.00	10,682.86	(10,682.86)	1,935.10	1,935.10	100.00	100.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	795.00	(795.00)	695.00	695.00	273.00	273.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	993.20	0.00	993.20	(993.20)	1,648.32	1,648.32	678.41	678.41
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,034.00	0.00	1,034.00	(1,034.00)	1,096.67	1,096.67	76.83	76.83
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	50,930.00	36,760.00	1,108.20	5,257.84	0.00	5,257.84	31,502.16	7,845.81	7,845.81	11,421.22	11,421.22
711200	Research Supplies	0.00	0.00	679.35	1,984.47	0.00	1,984.47	(1,984.47)	339.44	339.44	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	412.44	839.66	0.00	839.66	(839.66)	1,230.15	1,230.15	495.66	495.66
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.75	103.75
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	2.80	265.50	0.00	265.50	(265.50)	334.02	334.02	80.34	80.34
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.85	418.85	330.06	330.06
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,566.93	2,566.93	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	166.88	0.00	166.88	(166.88)	31.88	31.88	185.31	185.31
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	54.80	0.00	54.80	(54.80)	6,731.23	6,731.23	3,894.49	3,894.49
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.57	624.57
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	435.16	5,290.42	0.00	5,290.42	(5,290.42)	5,240.63	5,240.63	4,611.33	4,611.33
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	90.00	90.00
718016	Telecom-Usage (Tolls)	0.00	0.00	9.76	226.47	0.00	226.47	(226.47)	284.37	284.37	385.90	385.90
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	125.30	0.00	125.30	(125.30)	876.88	876.88	2,122.29	2,122.29
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	300.02	300.02
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50,930.00**	**36,760.00**	**2,647.71**	**28,666.40**	**0.00**	**28,666.40**	**8,093.60**	**34,435.39**	**34,435.39**	**28,200.48**	**28,200.48**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	2,500.00	2,500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**2,500.00**	**2,500.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCIPSR - Inst for Policy & Social Science Re				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,088.55	16,088.55	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	14,170.00	0.00	14,170.00	0.00	14,170.00	0.00	11,000.00	36,871.70	0.00	0.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**14,170.00**	**0.00**	**14,170.00**	**0.00**	**14,170.00**	**0.00**	**27,088.55**	**52,960.25**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCIPSR		**330,428.59**	**231,911.99**	**21,540.74**	**219,121.23**	**0.00**	**219,121.23**	**12,790.76**	**230,356.96**	**256,228.66**	**198,826.62**	**198,826.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCJUST - Justice Studies Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,322.72	0.00	2,322.72	(2,322.72)	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	1,292.31	1,292.31	0.00	1,292.31	(1,292.31)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	5,000.00	0.00	5,000.04	0.00	5,000.04	(0.04)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	1,280.00	1,280.00
617F10	Operating Staff	0.00	20,584.00	2,711.50	20,584.25	0.00	20,584.25	(0.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	100.00	100.00	0.00	180.00	0.00	180.00	(80.00)	28.00	28.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	155.00	1,020.00	0.00	1,020.00	(1,020.00)	3,476.00	3,476.00	1,670.00	1,670.00
61SNWS	College Work Study	2,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	657.60	657.60
Subtotal Account Pool: 61		**2,100.00**	**26,684.00**	**4,158.81**	**30,399.32**	**0.00**	**30,399.32**	**(3,715.32)**	**7,504.00**	**7,504.00**	**3,607.60**	**3,607.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	8,233.60	1,084.60	9,162.82	0.00	9,162.82	(929.22)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	108.56	543.71	0.00	543.71	(543.71)	338.35	338.35	107.52	107.52
Subtotal Account Pool: 65		**0.00**	**8,233.60**	**1,193.16**	**9,706.53**	**0.00**	**9,706.53**	**(1,472.93)**	**338.35**	**338.35**	**107.52**	**107.52**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	400.00	940.00	0.00	940.00	(940.00)	1,352.10	1,352.10	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,983.34	2,983.34
710300	Conference Registration Fees	0.00	0.00	0.00	435.00	0.00	435.00	(435.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	39.28	8,039.16	0.00	8,039.16	(8,039.16)	0.00	0.00	841.29	841.29
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,400.00	15,625.00	17.50	698.71	0.00	698.71	14,926.29	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.97	87.97
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	42.85	2,222.95	0.00	2,222.95	(2,222.95)	2.00	2.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	71.27	187.85	0.00	187.85	(187.85)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	202.34	1,595.77	0.00	1,595.77	(1,595.77)	283.00	283.00	356.79	356.79
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	145.00	0.00	145.00	(145.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.72	6.51	0.00	6.51	(6.51)	0.00	0.00	2.24	2.24
719000	Business Meals-Meetings-Non Travel	0.00	0.00	296.09	641.76	0.00	641.76	(641.76)	143.30	143.30	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	54.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,400.00**	**16,625.00**	**1,126.05**	**15,047.71**	**0.00**	**15,047.71**	**1,577.29**	**2,044.40**	**2,044.40**	**4,271.63**	**4,271.63**
Total Org: UCJUST		**8,500.00**	**51,542.60**	**6,478.02**	**55,153.56**	**0.00**	**55,153.56**	**(3,610.96)**	**9,886.75**	**9,886.75**	**7,986.75**	**7,986.75**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCLLAB - Langauge Lab				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	43,000.00	939.50	0.00	938.87	0.00	938.87	0.63	43,000.00	43,000.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075.00	1,075.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,000.00	8,000.00	0.00	330.00	0.00	330.00	7,670.00	6,340.00	6,340.00	11,609.25	11,609.25
61SNSH	Student Labor	0.00	0.00	0.00	4,682.96	0.00	4,682.96	(4,682.96)	619.51	619.51	0.00	0.00
61SNWS	College Work Study	2,000.00	2,000.00	0.00	1,429.86	0.00	1,429.86	570.14	1,720.21	1,720.21	3,028.37	3,028.37
Subtotal Account Pool: 61		**53,000.00**	**10,939.50**	**0.00**	**7,381.69**	**0.00**	**7,381.69**	**3,557.81**	**52,754.72**	**52,754.72**	**14,637.62**	**14,637.62**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,770.00	374.26	0.00	366.16	0.00	366.16	8.10	15,910.04	15,910.04	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	27.72	0.00	27.72	(27.72)	622.86	622.86	975.19	975.19
Subtotal Account Pool: 65		**16,770.00**	**374.26**	**0.00**	**393.88**	**0.00**	**393.88**	**(19.62)**	**16,532.90**	**16,532.90**	**975.19**	**975.19**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.03	73.03	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	89.75	236.35	0.00	236.35	(236.35)	0.00	0.00	406.25	406.25
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.32	112.32	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	312.00	312.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.29	332.29
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	715.65	4,652.38	0.00	4,652.38	(4,652.38)	1,291.64	1,291.64	822.09	822.09
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	19,605.00	0.00	5,600.95	0.00	5,600.95	14,004.05	7,894.65	7,894.65	(242.64)	(242.64)
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	246.28	2,536.17	0.00	2,536.17	(2,536.17)	1,231.45	1,231.45	842.48	842.48
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.73	6.23	0.00	6.23	(6.23)	63.04	63.04	51.41	51.41
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	306.25	0.00	306.25	(306.25)	0.00	0.00	183.73	183.73
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.60	138.60	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**19,605.00**	**1,052.41**	**13,338.33**	**0.00**	**13,338.33**	**6,266.67**	**12,159.73**	**12,159.73**	**3,457.61**	**3,457.61**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCLLAB		**79,770.00**	**30,918.76**	**1,052.41**	**21,113.90**	**0.00**	**21,113.90**	**9,804.86**	**81,447.35**	**81,447.35**	**19,070.42**	**19,070.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCLLAC - Languages, Literature & Culture				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	461,360.00	481,462.82	0.00	482,179.80	0.00	482,179.80	(716.98)	468,250.00	468,250.00	403,474.17	403,474.17
611F15	Fac Tenure Track AAUP (UNH)	1,422,012.00	1,338,450.67	0.00	1,338,452.85	0.00	1,338,452.85	(2.18)	1,282,966.93	1,282,966.93	1,135,086.93	1,135,086.93
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	6,000.00	3,876.94	9,876.94	0.00	9,876.94	(3,876.94)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	84,835.00	0.00	85,413.12	0.00	85,413.12	(578.12)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	4,100.00	0.00	4,100.00	0.00	4,100.00	0.00	88,827.00	88,827.00	114,050.00	114,050.00
611PSO	Summer Salaries AY faculty - other	0.00	12,600.00	5,169.27	17,769.41	0.00	17,769.41	(5,169.41)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	12,620.00	0.00	12,620.04	0.00	12,620.04	(0.04)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,936.00	77,936.00	40,954.60	40,954.60
611PXT	[NSE] Supplemental-Teaching	0.00	3,000.00	0.00	3,000.06	0.00	3,000.06	(0.06)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	25,000.00	50,000.00	0.00	50,272.78	0.00	50,272.78	(272.78)	48,000.00	48,000.00	57,250.00	57,250.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	48,852.12	4,260.86	49,732.39	0.00	49,732.39	(880.27)	0.00	0.00	0.00	0.00
617F10	Operating Staff	76,459.00	76,334.68	6,990.19	76,344.89	0.00	76,344.89	(10.21)	76,164.00	76,164.00	72,585.00	72,585.00
617PLG	Operating Staff-Longevity	0.00	0.00	170.74	1,888.02	0.00	1,888.02	(1,888.02)	1,523.53	1,523.53	1,442.83	1,442.83
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,130.00	0.00	2,428.74	0.00	2,428.74	(1,298.74)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,000.00	1,620.00	0.00	1,620.88	0.00	1,620.88	(0.88)	2,433.25	2,433.25	3,920.14	3,920.14
61SNSH	Student Labor	0.00	1,230.00	0.00	1,229.25	0.00	1,229.25	0.75	40.50	40.50	668.20	668.20
61SNWS	College Work Study	300.00	424.00	0.00	424.36	0.00	424.36	(0.36)	362.07	362.07	574.87	574.87
Subtotal Account Pool: 61		**1,991,131.00**	**2,122,659.29**	**20,468.00**	**2,137,353.53**	**0.00**	**2,137,353.53**	**(14,694.24)**	**2,046,503.28**	**2,046,503.28**	**1,830,006.74**	**1,830,006.74**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	764,334.09	774,878.19	4,500.41	777,813.65	0.00	777,813.65	(2,935.46)	676,130.96	676,130.96	563,901.36	563,901.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	774.19	11,652.17	0.00	11,652.17	(11,652.17)	14,340.46	14,340.46	13,470.75	13,470.75
Subtotal Account Pool: 65		**764,334.09**	**774,878.19**	**5,274.60**	**789,465.82**	**0.00**	**789,465.82**	**(14,587.63)**	**690,471.42**	**690,471.42**	**577,372.11**	**577,372.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCLLAC - Languages, Literature & Culture				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	280.25	0.00	280.25	(280.25)	438.02	438.02	280.11	280.11
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	461.66	10,251.23	0.00	10,251.23	(10,251.23)	16,994.77	16,994.77	11,118.96	11,118.96
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,528.98	1,528.98	1,058.00	1,058.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,807.05	5,583.63	0.00	5,583.63	(5,583.63)	319.61	319.61	6,891.14	6,891.14
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,744.16	3,744.16
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932.88	932.88
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,081.80	4,081.80	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00	156.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,908.00	4,908.00	0.00	0.00	0.00	0.00	4,908.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	800.95	16,776.32	0.00	16,776.32	(16,776.32)	17,902.37	17,902.37	11,743.92	11,743.92
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	38,076.00	48,430.00	26.96	5,446.77	0.00	5,446.77	42,983.23	9,352.64	9,352.64	8,882.12	8,882.12
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	118.00	0.00	118.00	(118.00)	118.00	118.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,694.30	0.00	1,694.30	(1,694.30)	3,084.35	3,084.35	642.50	642.50
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	7,140.58	0.00	7,140.58	(7,140.58)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	372.60	1,380.76	0.00	1,380.76	(1,380.76)	668.83	668.83	447.95	447.95
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	204.34	2,433.69	0.00	2,433.69	(2,433.69)	233.39	233.39	167.18	167.18
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,799.63	2,799.63	1,316.07	1,316.07
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	45.25	0.00	45.25	(45.25)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	26.62	211.34	0.00	211.34	(211.34)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.00	109.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,975.00	2,975.00	495.67	495.67
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	350.00	350.00
717220	Oth Prof Ser-Site Work	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,448.02	17,626.74	0.00	17,626.74	(17,626.74)	17,404.39	17,404.39	16,766.20	16,766.20
718008	Telecom-Internet Services	4,833.00	4,833.00	0.00	0.00	0.00	0.00	4,833.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	434.00	434.00	9.00	9.00
718016	Telecom-Usage (Tolls)	0.00	0.00	75.14	1,537.13	0.00	1,537.13	(1,537.13)	818.76	818.76	559.70	559.70
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	56.03	1,683.32	0.00	1,683.32	(1,683.32)	711.46	711.46	1,826.52	1,826.52
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	758.99	758.99	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,162.41	1,162.41	178.35	178.35

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCLLAC - Languages, Literature & Culture				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	333.34	0.00	333.34	(333.34)	240.00	240.00	1,034.00	1,034.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.75	384.75	2,442.88	2,442.88
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.18	503.18	431.47	431.47
71C200	Loan Funds Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,823.00	1,823.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	21,090.00	21,090.00	0.00	0.00	0.00	0.00	21,090.00	0.00	0.00	3,053.00	3,053.00
71CZ70	Moving Expenses	0.00	0.00	0.00	3,890.03	0.00	3,890.03	(3,890.03)	3,251.02	3,251.02	0.00	0.00
Subtotal Account Pool: 71		**68,907.00**	**79,261.00**	**5,279.37**	**77,427.68**	**0.00**	**77,427.68**	**1,833.32**	**86,691.35**	**86,691.35**	**76,244.78**	**76,244.78**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	2,995.00	0.00	2,995.00	0.00	2,995.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**2,995.00**	**0.00**	**2,995.00**	**0.00**	**2,995.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	100.00	0.00	100.00	0.00	100.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 7Z		**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Org: UCLLAC		**2,824,372.09**	**2,979,893.48**	**31,021.97**	**3,007,342.03**	**0.00**	**3,007,342.03**	**(27,448.55)**	**2,823,666.05**	**2,823,666.05**	**2,485,623.63**	**2,485,623.63**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCMALS - MALS Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	18,839.00	19,723.49	0.00	19,726.88	0.00	19,726.88	(3.39)	18,842.50	18,842.50	17,920.00	17,920.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	2,886.16	7,886.35	0.00	7,886.35	(7,886.35)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	360.00	360.00	5,900.00	5,900.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,373.00	22,373.00	14,997.00	14,997.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	6,200.07	0.00	6,200.07	(6,200.07)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,300.00	12,300.00	11,750.00	11,750.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,839.00**	**43,723.49**	**2,886.16**	**33,813.30**	**0.00**	**33,813.30**	**9,910.19**	**53,875.50**	**53,875.50**	**50,567.00**	**50,567.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,347.21	7,857.07	0.00	7,881.45	0.00	7,881.45	(24.38)	6,971.75	6,971.75	6,271.99	6,271.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	242.43	1,183.26	0.00	1,183.26	(1,183.26)	1,611.97	1,611.97	1,532.15	1,532.15
Subtotal Account Pool: 65		**7,347.21**	**7,857.07**	**242.43**	**9,064.71**	**0.00**	**9,064.71**	**(1,207.64)**	**8,583.72**	**8,583.72**	**7,804.14**	**7,804.14**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCMALS - MALS Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.62	307.62
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,624.32	0.00	3,624.32	(3,624.32)	2,844.31	2,844.31	652.69	652.69
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	891.10	891.10
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,174.76	0.00	2,174.76	(2,174.76)	1,065.97	1,065.97	290.85	290.85
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.50	455.50
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	735.00	735.00	325.00	325.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	42,550.00	36,550.00	0.00	624.28	0.00	624.28	35,925.72	398.40	398.40	359.74	359.74
711118	Supplies-Props	0.00	0.00	0.00	66.94	0.00	66.94	(66.94)	0.00	0.00	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	326.44	0.00	326.44	(326.44)	367.88	367.88	349.61	349.61
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.80	122.80	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	199.92	0.00	199.92	(199.92)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	217.45	0.00	217.45	(217.45)	0.00	0.00	284.80	284.80
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	1.11	10.22	0.00	10.22	(10.22)	40.72	40.72	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.51	25.51
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	9.07	58.65	0.00	58.65	(58.65)	37.38	37.38	10.03	10.03
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.73	0.00	25.73	(25.73)	462.50	462.50	696.02	696.02
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	150.00	150.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
Subtotal Account Pool: 71		**42,550.00**	**36,550.00**	**10.18**	**7,808.71**	**0.00**	**7,808.71**	**28,741.29**	**13,314.96**	**13,314.96**	**5,188.47**	**5,188.47**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,101.00	1,101.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,101.00**	**1,101.00**	**0.00**	**0.00**
Total Org: UCMALS		**92,736.21**	**88,130.56**	**3,138.77**	**50,686.72**	**0.00**	**50,686.72**	**37,443.84**	**76,875.18**	**76,875.18**	**63,559.61**	**63,559.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCMBND - Marching Band				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	31,020.00	26,000.00	0.00	25,999.94	0.00	25,999.94	0.06	31,020.00	31,020.00	29,540.00	29,540.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,020.00**	**26,000.00**	**0.00**	**25,999.94**	**0.00**	**25,999.94**	**0.06**	**33,020.00**	**33,020.00**	**31,540.00**	**31,540.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,097.80	10,357.39	0.00	10,393.27	0.00	10,393.27	(35.88)	11,477.40	11,477.40	10,339.11	10,339.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.02	168.02	168.01	168.01
Subtotal Account Pool: 65		**12,097.80**	**10,357.39**	**0.00**	**10,393.27**	**0.00**	**10,393.27**	**(35.88)**	**11,645.42**	**11,645.42**	**10,507.12**	**10,507.12**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	3,900.00	0.00	3,900.00	(3,900.00)	1,172.48	1,172.48	766.69	766.69
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	100.21	0.00	100.21	(100.21)	0.00	0.00	1,000.00	1,000.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	989.43	989.43	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	764.48	764.48	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,115.00	6,115.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	4,940.00	0.00	4,940.00	(4,940.00)	4,087.50	4,087.50	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,666.00	1,666.00	0.00	0.00	0.00	0.00	1,666.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	389.95	13,450.85	0.00	13,450.85	(13,450.85)	10,433.88	10,433.88	6,644.07	6,644.07
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	26,308.00	33,766.00	0.00	585.81	0.00	585.81	33,180.19	(3,554.38)	(3,554.38)	58,776.96	58,776.96
711122	Supplies-Sound & Music	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	96.60	0.00	96.60	(96.60)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	162.54	0.00	162.54	(162.54)	64.99	64.99	266.80	266.80
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.92	223.92	1,423.07	1,423.07
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	335.00	335.00	1,740.36	1,740.36
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.00	199.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.12	90.31	0.00	90.31	(90.31)	83.18	83.18	122.96	122.96
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,305.65)	(2,305.65)	11,169.40	11,169.40
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	7,518.42	0.00	7,518.42	(7,518.42)	7,979.75	7,979.75	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,974.00**	**35,432.00**	**394.07**	**31,794.74**	**0.00**	**31,794.74**	**3,637.26**	**20,374.58**	**20,374.58**	**88,224.31**	**88,224.31**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCMBND - Marching Band				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMBND		**71,091.80**	**71,789.39**	**394.07**	**68,187.95**	**0.00**	**68,187.95**	**3,601.44**	**65,040.00**	**65,040.00**	**130,271.43**	**130,271.43**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCMUCN - Ensembles and Concerts				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,877.00	9,877.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,877.00**	**9,877.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	1,310.00	0.00	1,310.00	(1,310.00)	0.00	0.00	2,295.00	2,295.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	905.40	905.40
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	17.25	6,186.34	0.00	6,186.34	(6,186.34)	8,790.20	8,790.20	6,345.92	6,345.92
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	15,000.00	17,740.00	0.00	760.26	0.00	760.26	16,979.74	475.51	475.51	2,480.78	2,480.78
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(191.25)	(191.25)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	5.60	351.58	0.00	351.58	(351.58)	1,634.53	1,634.53	460.00	460.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	78.75	937.00	0.00	937.00	(937.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,701.00	0.00	1,701.00	(1,701.00)	2,700.00	2,700.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699.00	699.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	3,070.00	0.00	3,070.00	(3,070.00)	0.00	0.00	0.00	0.00
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.33	214.33
71C100	Advertising (Non-Employment)	0.00	0.00	75.60	189.00	0.00	189.00	(189.00)	140.00	140.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**17,740.00**	**177.20**	**14,935.18**	**0.00**	**14,935.18**	**2,804.82**	**13,740.24**	**13,740.24**	**13,709.18**	**13,709.18**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMUCN		**15,000.00**	**17,740.00**	**177.20**	**14,935.18**	**0.00**	**14,935.18**	**2,804.82**	**13,740.24**	**13,740.24**	**23,586.18**	**23,586.18**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	33,270.00	64,590.50	0.00	64,590.50	0.00	64,590.50	0.00	33,270.00	33,270.00	60,870.00	60,870.00
611F15	Fac Tenure Track AAUP (UNH)	1,085,290.00	1,041,224.95	0.00	1,042,576.58	0.00	1,042,576.58	(1,351.63)	1,012,089.95	1,012,089.95	915,260.00	915,260.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	6,700.00	2,584.62	9,284.63	0.00	9,284.63	(2,584.63)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	128,139.00	0.00	128,471.78	0.00	128,471.78	(332.78)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,812.00	146,812.00	129,188.00	129,188.00
611PSO	Summer Salaries AY faculty - other	0.00	1,500.00	3,015.40	4,515.40	0.00	4,515.40	(3,015.40)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	13,903.00	0.00	14,378.00	0.00	14,378.00	(475.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,577.00	35,577.00	16,353.00	16,353.00
611PXT	[NSE] Supplemental-Teaching	0.00	4,500.00	0.00	9,767.65	0.00	9,767.65	(5,267.65)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	25,000.00	25,000.00	0.00	25,000.18	0.00	25,000.18	(0.18)	24,000.00	24,000.00	22,900.00	22,900.00
615F10	PAT	16,010.00	18,903.00	3,564.12	18,902.72	0.00	18,902.72	0.28	0.00	0.00	0.00	0.00
617F10	Operating Staff	54,572.00	53,063.51	5,489.40	53,062.32	0.00	53,062.32	1.19	54,373.68	54,373.68	51,797.51	51,797.51
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	25.97	0.00	25.97	(25.97)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,000.00	14,500.00	1,362.38	9,612.77	0.00	9,612.77	4,887.23	10,297.65	10,297.65	11,114.22	11,114.22
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	156.00	0.00	156.00	(156.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	256.64	0.00	256.64	(256.64)	497.00	497.00	14.70	14.70
Subtotal Account Pool: 61		**1,234,142.00**	**1,373,023.96**	**16,015.92**	**1,381,601.14**	**0.00**	**1,381,601.14**	**(8,577.18)**	**1,316,917.28**	**1,316,917.28**	**1,207,497.43**	**1,207,497.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	463,765.38	469,213.36	3,621.41	471,055.38	0.00	471,055.38	(1,842.02)	406,901.52	406,901.52	359,774.82	359,774.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	584.84	14,872.46	0.00	14,872.46	(14,872.46)	16,185.68	16,185.68	13,159.01	13,159.01
Subtotal Account Pool: 65		**463,765.38**	**469,213.36**	**4,206.25**	**485,927.84**	**0.00**	**485,927.84**	**(16,714.48)**	**423,087.20**	**423,087.20**	**372,933.83**	**372,933.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	301.12	0.00	301.12	(301.12)	92.02	92.02	(52.00)	(52.00)
710015	In-State Travel-Supervision	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,863.00)	(1,863.00)	(2,187.00)	(2,187.00)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	601.31	601.31	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,540.37	0.00	3,540.37	(3,540.37)	2,100.49	2,100.49	2,620.98	2,620.98
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	49.56	0.00	49.56	(49.56)	0.00	0.00	0.00	0.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	1,471.20	0.00	1,471.20	(1,471.20)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,150.00	0.00	2,150.00	(2,150.00)	0.00	0.00	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	926.04	0.00	926.04	(926.04)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	87.50	0.00	87.50	(87.50)	409.00	409.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	200.00	1,076.78	0.00	1,076.78	(1,076.78)	0.00	0.00	135.06	135.06
710415	Student or Non-Emp Travel-Accredit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	909.00	909.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,607.00	1,607.00	0.00	0.00	0.00	0.00	1,607.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(917.89)	20,833.17	0.00	20,833.17	(20,833.17)	29,724.44	29,724.44	20,538.58	20,538.58
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	80,944.00	119,314.00	238.32	6,488.03	0.00	6,488.03	112,825.97	7,354.65	7,354.65	16,190.15	16,190.15
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.40	19.40
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,862.03	2,862.03
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	716.50	716.50	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	369.30	0.00	369.30	(369.30)	775.80	775.80	753.60	753.60
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	954.00	0.00	954.00	(954.00)	0.00	0.00	2,664.90	2,664.90
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	2,564.83	12,353.51	0.00	12,353.51	(12,353.51)	9,644.65	9,644.65	6,559.12	6,559.12
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	581.10	6,416.49	0.00	6,416.49	(6,416.49)	0.00	0.00	621.13	621.13
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,431.67	7,431.67	5,133.01	5,133.01
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	51.48	0.00	51.48	(51.48)	0.00	0.00	5.20	5.20
714015	Postage-Program Guide	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	93.77	909.08	0.00	909.08	(909.08)	951.60	951.60	15.00	15.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.12	31.12	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,281.95	2,281.95
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	4,297.50	0.00	4,592.50	0.00	4,592.50	(295.00)	19,230.24	19,230.24	20,838.50	20,838.50
716012	Maint & Repairs-Painting	0.00	0.00	0.00	1,449.50	0.00	1,449.50	(1,449.50)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	6,950.00	0.00	6,950.00	(6,950.00)	400.00	400.00	4,939.44	4,939.44
716120	Rentals-Property or Room	0.00	0.00	0.00	483.75	0.00	483.75	(483.75)	25.00	25.00	75.00	75.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,236.00	12,910.37	0.00	12,910.37	(12,910.37)	13,145.28	13,145.28	13,397.30	13,397.30
717222	Oth Prof Ser-Paving	0.00	0.00	30.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	240.00	2,490.00	0.00	2,490.00	(2,490.00)	0.00	0.00	60.00	60.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	50.60	0.00	50.60	(50.60)	0.00	0.00	(25.08)	(25.08)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,066.96	12,363.35	0.00	12,363.35	(12,363.35)	11,298.68	11,298.68	9,887.12	9,887.12
718008	Telecom-Internet Services	2,655.00	2,655.00	0.00	0.00	0.00	0.00	2,655.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	230.00	230.00	200.00	200.00
718016	Telecom-Usage (Tolls)	0.00	0.00	51.98	812.25	0.00	812.25	(812.25)	930.99	930.99	1,089.56	1,089.56

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	8.80	669.37	0.00	669.37	(669.37)	1,093.22	1,093.22	373.96	373.96
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	394.61	0.00	394.61	(394.61)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,525.00	0.00	1,525.00	(1,525.00)	1,683.00	1,683.00	1,429.00	1,429.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	1,100.00	1,100.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	825.00	1,915.00	0.00	1,915.00	(1,915.00)	607.00	607.00	2,310.00	2,310.00
71C110	Advertsing-Print	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	400.00	400.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 71		**85,706.00**	**128,373.50**	**6,218.87**	**106,038.93**	**0.00**	**106,038.93**	**22,334.57**	**109,457.66**	**109,457.66**	**113,835.91**	**113,835.91**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00	4,095.00	4,095.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,400.00**	**5,400.00**	**4,095.00**	**4,095.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.00	188.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	4,664.00	0.00	4,664.00	0.00	4,664.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**4,664.00**	**0.00**	**4,664.00**	**0.00**	**4,664.00**	**0.00**	**0.00**	**0.00**	**188.00**	**188.00**
Total Org: UCMUSI		**1,783,613.38**	**1,975,274.82**	**26,441.04**	**1,978,231.91**	**0.00**	**1,978,231.91**	**(2,957.09)**	**1,854,862.14**	**1,854,862.14**	**1,698,550.17**	**1,698,550.17**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCPHIL - Philosophy				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	35,350.00	64,782.37	0.00	64,782.44	0.00	64,782.44	(0.07)	35,350.00	35,350.00	91,860.00	91,860.00
611F15	Fac Tenure Track AAUP (UNH)	757,920.00	717,094.90	0.00	718,878.45	0.00	718,878.45	(1,783.55)	680,549.00	680,549.00	544,220.10	544,220.10
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	2,280.00	1,636.94	3,916.96	0.00	3,916.96	(1,636.96)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	9,000.00	0.00	9,000.11	0.00	9,000.11	(0.11)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	4,100.00	0.00	4,100.00	0.00	4,100.00	0.00	14,200.00	14,200.00	12,900.00	12,900.00
611PSO	Summer Salaries AY faculty - other	0.00	2,800.00	1,723.09	4,523.09	0.00	4,523.09	(1,723.09)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	10,300.00	0.00	10,500.02	0.00	10,500.02	(200.02)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,770.00	23,770.00	16,578.00	16,578.00
611PXT	[NSE] Supplemental-Teaching	0.00	4,000.00	0.00	4,000.05	0.00	4,000.05	(0.05)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	23,193.00	22,241.95	2,291.72	21,663.97	0.00	21,663.97	577.98	23,101.00	23,101.00	21,688.00	21,688.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	14.00	424.40	438.97	0.00	438.97	(424.97)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	512.00	13.25	525.17	0.00	525.17	(13.17)	291.40	291.40	609.50	609.50
61SNSH	Student Labor	0.00	7,500.00	0.00	7,500.00	0.00	7,500.00	0.00	7,654.50	7,654.50	7,050.00	7,050.00
61SNWS	College Work Study	5,000.00	409.00	0.00	406.08	0.00	406.08	2.92	499.63	499.63	792.32	792.32
Subtotal Account Pool: 61		**822,463.00**	**845,034.22**	**6,089.40**	**850,235.31**	**0.00**	**850,235.31**	**(5,201.09)**	**785,415.53**	**785,415.53**	**695,697.92**	**695,697.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	318,420.57	320,367.96	916.69	321,847.36	0.00	321,847.36	(1,479.40)	273,430.18	273,430.18	230,219.04	230,219.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	319.00	3,108.33	0.00	3,108.33	(3,108.33)	3,213.93	3,213.93	2,527.35	2,527.35
Subtotal Account Pool: 65		**318,420.57**	**320,367.96**	**1,235.69**	**324,955.69**	**0.00**	**324,955.69**	**(4,587.73)**	**276,644.11**	**276,644.11**	**232,746.39**	**232,746.39**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCPHIL - Philosophy				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.15	133.15	29.93	29.93
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	552.80	4,040.03	0.00	4,040.03	(4,040.03)	3,425.87	3,425.87	3,485.21	3,485.21
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,840.97	2,840.97
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	977.06	0.00	977.06	(977.06)	1,300.00	1,300.00	1,611.67	1,611.67
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.17	174.17
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	441.00	441.00	0.00	0.00	0.00	0.00	441.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	583.76	6,367.26	0.00	6,367.26	(6,367.26)	2,295.08	2,295.08	4,420.21	4,420.21
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	16,523.00	21,664.00	180.12	2,554.62	0.00	2,554.62	19,109.38	1,239.83	1,239.83	879.78	879.78
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.00	36.00
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	228.30	0.00	228.30	(228.30)	846.75	846.75	570.00	570.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.92	96.92
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	26.65	26.65	0.00	26.65	(26.65)	38.80	38.80	266.22	266.22
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	68.07	581.01	0.00	581.01	(581.01)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.34	519.34	611.28	611.28
714030	Postage-Express Mail	0.00	0.00	27.25	27.25	0.00	27.25	(27.25)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,148.00	2,148.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.40	88.40	35.88	35.88
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,190.34	3,190.34	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,132.90	3,132.90
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	600.00	600.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	574.38	6,892.56	0.00	6,892.56	(6,892.56)	6,576.07	6,576.07	6,318.40	6,318.40
718008	Telecom-Internet Services	1,881.00	1,881.00	0.00	0.00	0.00	0.00	1,881.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	27.44	259.11	0.00	259.11	(259.11)	162.32	162.32	345.13	345.13
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	35.00	1,088.66	0.00	1,088.66	(1,088.66)	861.16	861.16	888.00	888.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.18	11.18
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	755.81	755.81	0.00	0.00
Subtotal Account Pool: 71		**18,845.00**	**23,986.00**	**2,075.47**	**23,312.51**	**0.00**	**23,312.51**	**673.49**	**24,680.92**	**24,680.92**	**25,858.85**	**25,858.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Org: UCPHIL - Philosophy			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPHIL	**1,159,728.57**	**1,189,388.18**	**9,400.56**	**1,198,503.51**	**0.00**	**1,198,503.51**	**(9,115.33)**	**1,086,740.56**	**1,086,740.56**	**954,303.16**	**954,303.16**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCPOLT - Political Science				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	71,500.00	127,379.50	0.00	127,396.57	0.00	127,396.57	(17.07)	67,563.00	67,563.00	29,100.00	29,100.00
611F15	Fac Tenure Track AAUP (UNH)	836,410.00	590,143.96	0.00	590,160.57	0.00	590,160.57	(16.61)	520,321.33	520,321.33	557,970.20	557,970.20
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	3,300.00	2,369.25	5,669.27	0.00	5,669.27	(2,369.27)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	30,001.00	0.00	30,000.50	0.00	30,000.50	0.50	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	6,753.00	0.00	6,753.00	0.00	6,753.00	0.00	56,060.00	56,060.00	42,000.00	42,000.00
611PSO	Summer Salaries AY faculty - other	0.00	4,800.00	1,507.72	6,307.78	0.00	6,307.78	(1,507.78)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	11,717.00	0.00	14,867.02	0.00	14,867.02	(3,150.02)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,125.00	47,125.00	27,948.00	27,948.00
611PXT	[NSE] Supplemental-Teaching	0.00	6,000.00	0.00	6,000.14	0.00	6,000.14	(0.14)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	37,500.00	37,500.00	0.00	37,500.27	0.00	37,500.27	(0.27)	36,000.00	36,000.00	34,350.00	34,350.00
615F10	PAT	0.00	0.00	0.00	2,933.31	0.00	2,933.31	(2,933.31)	5,961.66	5,961.66	0.00	0.00
617F10	Operating Staff	40,296.00	42,477.46	4,597.40	42,476.50	0.00	42,476.50	0.96	40,129.00	40,129.00	36,626.77	36,626.77
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	466.35	566.35	0.00	566.35	(566.35)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,000.00	7,000.00	500.00	6,023.37	0.00	6,023.37	976.63	3,868.72	3,868.72	621.00	621.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	382.50	0.00	382.50	(382.50)	734.50	734.50	1,206.25	1,206.25
61SNWS	College Work Study	800.00	800.00	0.00	335.65	0.00	335.65	464.35	0.00	0.00	842.86	842.86
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**990,506.00**	**867,871.92**	**9,440.72**	**877,372.80**	**0.00**	**877,372.80**	**(9,500.88)**	**777,763.21**	**777,763.21**	**733,665.08**	**733,665.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	369,800.34	302,754.71	1,838.96	305,660.15	0.00	305,660.15	(2,905.44)	234,570.86	234,570.86	219,344.19	219,344.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	406.85	6,379.06	0.00	6,379.06	(6,379.06)	8,992.41	8,992.41	5,927.79	5,927.79
Subtotal Account Pool: 65		**369,800.34**	**302,754.71**	**2,245.81**	**312,039.21**	**0.00**	**312,039.21**	**(9,284.50)**	**243,563.27**	**243,563.27**	**225,271.98**	**225,271.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCPOLT - Political Science				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	135.98	0.00	135.98	(135.98)	681.06	681.06	1,529.93	1,529.93
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.56	398.56
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00	533.00	533.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,377.81	0.00	5,377.81	(5,377.81)	8,721.83	8,721.83	6,568.04	6,568.04
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,439.15	1,439.15	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,044.95	2,044.95	2,213.21	2,213.21
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	815.00	0.00	815.00	(815.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.28	155.28	1,794.23	1,794.23
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,920.00	3,920.00	0.00	0.00	0.00	0.00	3,920.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	11,026.32	0.00	11,026.32	(11,026.32)	11,129.51	11,129.51	6,670.90	6,670.90
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	29,336.00	34,900.00	0.00	932.24	0.00	932.24	33,967.76	206.04	206.04	950.86	950.86
711102	Supplies-Central Stores	0.00	0.00	0.00	511.40	0.00	511.40	(511.40)	0.00	0.00	310.31	310.31
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.70	465.70	17.59	17.59
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	598.15	0.00	598.15	(598.15)	1,277.80	1,277.80	3,895.30	3,895.30
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.87	239.87	84.00	84.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,719.35	0.00	2,719.35	(2,719.35)	0.00	0.00	0.00	0.00
711174	Guest Amenities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,188.62	0.00	1,188.62	(1,188.62)	290.86	290.86	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.15	100.15	35.00	35.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.32	55.32	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	101.06	749.27	0.00	749.27	(749.27)	482.40	482.40	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	792.40	792.40
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.55	120.55
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33.15)	(33.15)
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,380.03	0.00	2,380.03	(2,380.03)	736.43	736.43	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,548.55	4,548.55
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00	450.00	450.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.14	42.14
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	948.39	8,201.74	0.00	8,201.74	(8,201.74)	8,122.67	8,122.67	7,612.94	7,612.94
718008	Telecom-Internet Services	2,232.00	2,232.00	0.00	0.00	0.00	0.00	2,232.00	0.00	0.00	0.00	0.00

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCPOLT - Political Science				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	220.00	220.00	430.00	430.00
718016	Telecom-Usage (Tolls)	0.00	0.00	97.10	792.83	0.00	792.83	(792.83)	947.98	947.98	1,544.94	1,544.94
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	245.38	0.00	245.38	(245.38)	944.49	944.49	460.28	460.28
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.00	345.00	30.00	30.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.70	263.70	1,246.20	1,246.20
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.50	526.50
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,488.00**	**41,052.00**	**1,146.55**	**37,514.12**	**0.00**	**37,514.12**	**3,537.88**	**41,155.19**	**41,155.19**	**43,682.28**	**43,682.28**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,607.88	22,607.88	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,607.88**	**22,607.88**	**0.00**	**0.00**
Total Org: UCPOLT		**1,395,794.34**	**1,211,678.63**	**12,833.08**	**1,226,926.13**	**0.00**	**1,226,926.13**	**(15,247.50)**	**1,085,089.55**	**1,085,089.55**	**1,002,619.34**	**1,002,619.34**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCPPAV - COLA Variance Pool				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	(3,175.33)	0.00	0.00	0.00	0.00	(3,175.33)	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U20N	Faculty, Librarian Temp Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(5,007.21)	0.00	0.00	0.00	0.00	(5,007.21)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(998.33)	0.00	0.00	0.00	0.00	(998.33)	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(9,180.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,180.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(20,961.48)	0.00	0.00	0.00	0.00	(20,961.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(20,961.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,961.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPPAV		**0.00**	**(30,142.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,142.35)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCPPCI - COLA Continuing Increases				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U100	Faculty General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U106	Faculty Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	(37,351.09)	0.00	0.00	0.00	0.00	(37,351.09)	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	63,498.00	4,433.96	0.00	0.00	0.00	0.00	4,433.96	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	798.58	0.00	0.00	0.00	0.00	798.58	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	513,324.00	(122,689.66)	0.00	0.00	0.00	0.00	(122,689.66)	0.00	0.00	0.00	0.00
61U120	AA General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	9,155.00	5.64	0.00	0.00	0.00	0.00	5.64	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	(2,832.65)	0.00	0.00	0.00	0.00	(2,832.65)	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	29,717.00	(572.21)	0.00	0.00	0.00	0.00	(572.21)	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	(980.28)	0.00	0.00	0.00	0.00	(980.28)	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	0.00	(2,070.00)	0.00	0.00	0.00	0.00	(2,070.00)	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	30,118.00	(2,849.15)	0.00	0.00	0.00	0.00	(2,849.15)	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	2,091.53	0.00	0.00	0.00	0.00	2,091.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**645,812.00**	**(162,015.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(162,015.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	251,866.68	(63,715.83)	0.00	0.00	0.00	0.00	(63,715.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**251,866.68**	**(63,715.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(63,715.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPPCI		**897,678.68**	**(225,731.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(225,731.16)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCPPFB - COLA Fringe Benefits Pool				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 65 - Fringe Benefits												
65XZCS	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,191.46	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(149.54)	(149.54)	0.00	0.00
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(149.54)**	**(149.54)**	**2,191.46**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.98
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,191.46
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,228.44**
Total Org: UCPPFB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(149.54)**	**(149.54)**	**2,191.46**	**2,228.44**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Org: UCPPLG - COLA Longevity Pool			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
61U301 Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPPLG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCPSYC - Psychology				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	160,930.00	208,204.72	0.00	208,204.54	0.00	208,204.54	0.18	160,930.00	160,930.00	124,690.00	124,690.00
611F15	Fac Tenure Track AAUP (UNH)	1,468,810.00	1,396,534.75	0.00	1,400,040.57	0.00	1,400,040.57	(3,505.82)	1,165,281.00	1,165,281.00	1,066,482.50	1,066,482.50
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	5,520.00	3,963.09	9,483.12	0.00	9,483.12	(3,963.12)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	18,000.00	0.00	18,000.15	0.00	18,000.15	(0.15)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,100.00	4,100.00	6,000.00	6,000.00
611PSO	Summer Salaries AY faculty - other	0.00	2,900.00	4,092.33	6,992.36	0.00	6,992.36	(4,092.36)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	14,800.00	6,700.00	21,700.05	0.00	21,700.05	(6,900.05)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	3,000.00	0.00	3,000.08	0.00	3,000.08	(0.08)	74,590.00	74,590.00	53,440.00	53,440.00
611PXT	[NSE] Supplemental-Teaching	0.00	15,400.00	0.00	17,600.21	0.00	17,600.21	(2,200.21)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	325,000.00	328,300.00	0.00	304,568.58	0.00	304,568.58	23,731.42	317,100.00	317,100.00	302,200.00	302,200.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	6,000.12	0.00	6,000.12	(6,000.12)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00	7,800.00	7,800.00
613P91	Graduate Summer Appoint - Teaching	0.00	8,200.00	0.00	8,200.02	0.00	8,200.02	(0.02)	0.00	0.00	0.00	0.00
615F10	PAT	54,390.00	56,012.41	6,021.06	56,012.34	0.00	56,012.34	0.07	54,390.00	54,390.00	51,800.00	51,800.00
617F10	Operating Staff	77,993.00	70,225.16	7,181.33	70,037.12	0.00	70,037.12	188.04	72,458.00	72,458.00	66,032.88	66,032.88
617PLG	Operating Staff-Longevity	0.00	0.00	307.10	2,910.96	0.00	2,910.96	(2,910.96)	2,067.88	2,067.88	1,880.21	1,880.21
61CPBN	Bonus & Recruitment	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	752.26	752.26
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.45	0.00	3.45	(3.45)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	8,250.00	262.14	8,454.64	0.00	8,454.64	(204.64)	8,378.88	8,378.88	1,755.00	1,755.00
61SNWS	College Work Study	6,000.00	5,000.00	2,194.50	4,943.51	0.00	4,943.51	56.49	2,888.07	2,888.07	2,322.00	2,322.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,094,123.00**	**2,141,847.04**	**30,721.55**	**2,147,651.82**	**0.00**	**2,147,651.82**	**(5,804.78)**	**1,866,003.83**	**1,866,003.83**	**1,685,154.85**	**1,685,154.85**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	687,227.97	689,553.74	5,280.95	692,849.73	0.00	692,849.73	(3,295.99)	537,631.77	537,631.77	458,152.20	458,152.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,265.22	7,451.16	0.00	7,451.16	(7,451.16)	6,852.51	6,852.51	5,869.37	5,869.37
Subtotal Account Pool: 65		**687,227.97**	**689,553.74**	**6,546.17**	**700,300.89**	**0.00**	**700,300.89**	**(10,747.15)**	**544,484.28**	**544,484.28**	**464,021.57**	**464,021.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCPSYC - Psychology				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	401.10	0.00	401.10	(401.10)	321.69	321.69	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.61	69.61
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	4,969.21	14,756.90	0.00	14,756.90	(14,756.90)	9,901.06	9,901.06	9,136.02	9,136.02
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	786.50	0.00	786.50	(786.50)	1,766.69	1,766.69	1,877.46	1,877.46
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	800.00	800.00	0.00	800.00	(800.00)	1,250.00	1,250.00	1,507.80	1,507.80
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.52	695.52	0.00	0.00
710220	Foreign Travel-Course Related	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	415.00	0.00	415.00	(415.00)	290.00	290.00	350.00	350.00
710305	Registration Fees-Other	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	100.00	100.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,189.81	0.00	3,189.81	(3,189.81)	1,623.76	1,623.76	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	256.03	0.00	256.03	(256.03)	2,615.59	2,615.59	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,900.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,336.29	24,866.47	0.00	24,866.47	(24,866.47)	25,933.66	25,933.66	24,396.05	24,396.05
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	69,990.00	82,614.00	3,803.57	17,007.58	0.00	17,007.58	65,606.42	19,117.53	19,117.53	16,147.73	16,147.73
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.14	444.14
711110	Supplies-Animal Feed-Care	21,909.00	21,909.00	639.25	4,392.99	0.00	4,392.99	17,516.01	4,750.11	4,750.11	7,010.26	7,010.26
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.75	21.75	377.95	377.95
711154	Supplies-Computer Peripherals	0.00	0.00	2,744.90	5,174.55	0.00	5,174.55	(5,174.55)	3,294.20	3,294.20	193.00	193.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.30	29.30
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,715.25	0.00	1,715.25	(1,715.25)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	5,573.68	5,573.68	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	163.75	45.19	2,707.02	0.00	2,707.02	(2,543.27)	1,150.75	1,150.75	213.09	213.09
713015	Printing & Copying-Departmental	0.00	0.00	(115.95)	(1,604.56)	0.00	(1,604.56)	1,604.56	(1,730.67)	(1,730.67)	(609.60)	(609.60)
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	347.03	5,239.07	0.00	5,239.07	(5,239.07)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,326.51	3,326.51	3,183.03	3,183.03
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.15	19.15	22.05	22.05
714030	Postage-Express Mail	0.00	0.00	0.00	42.18	0.00	42.18	(42.18)	13.65	13.65	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,219.80	4,219.80	9,049.95	9,049.95
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.95	384.95
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	945.92	945.92
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,206.00	0.00	1,206.00	(1,206.00)	1,250.60	1,250.60	303.18	303.18
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,634.10	2,634.10	4,822.91	4,822.91
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.50	326.50
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	1,056.00	1,056.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,925.00	0.00	1,925.00	(1,925.00)	100.00	100.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,564.13	18,729.36	0.00	18,729.36	(18,729.36)	17,336.97	17,336.97	15,965.61	15,965.61
718008	Telecom-Internet Services	3,579.00	3,579.00	0.00	0.00	0.00	0.00	3,579.00	0.00	0.00	0.00	0.00

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCPSYC - Psychology				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	490.32	490.32	1,846.10	1,846.10
718016	Telecom-Usage (Tolls)	0.00	0.00	89.56	1,381.29	0.00	1,381.29	(1,381.29)	1,362.05	1,362.05	1,672.65	1,672.65
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	611.27	2,527.92	0.00	2,527.92	(2,527.92)	1,517.45	1,517.45	3,239.62	3,239.62
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.25	629.25	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	2,241.74	0.00	2,241.74	(2,241.74)	4,874.51	4,874.51	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	760.00	0.00	760.00	(760.00)	0.00	0.00	2,443.43	2,443.43
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	536.25	536.25	5,208.50	5,208.50
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	226.00	226.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	6,745.29	6,745.29	0.00	0.00
Subtotal Account Pool: 71		**113,378.00**	**126,165.75**	**16,834.45**	**117,432.20**	**0.00**	**117,432.20**	**8,733.55**	**122,167.22**	**122,167.22**	**112,463.21**	**112,463.21**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	650.00	0.00	650.00	0.00	650.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**650.00**	**0.00**	**650.00**	**0.00**	**650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,819.76
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	36,500.00	0.00	36,500.00	0.00	36,500.00	0.00	37,500.00	37,500.00	500.00	500.00
8O1039	For Capital Projects (not R&R)	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**56,500.00**	**0.00**	**56,500.00**	**0.00**	**56,500.00**	**0.00**	**37,500.00**	**37,500.00**	**500.00**	**6,319.76**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPSYC		**2,894,728.97**	**3,014,716.53**	**54,102.17**	**3,022,534.91**	**0.00**	**3,022,534.91**	**(7,818.38)**	**2,570,155.33**	**2,570,155.33**	**2,262,139.63**	**2,267,959.39**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCSOSC - Sociology				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	124,160.00	156,252.38	3,330.51	172,086.69	0.00	172,086.69	(15,834.31)	156,850.00	156,850.00	123,390.00	123,390.00
611F15	Fac Tenure Track AAUP (UNH)	928,880.00	873,303.05	0.00	869,696.34	0.00	869,696.34	3,606.71	834,765.65	834,765.65	735,232.95	735,232.95
611F60	Faculty NTT Research	0.00	0.00	0.00	15,594.46	0.00	15,594.46	(15,594.46)	0.00	0.00	6,000.00	6,000.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	4,067.00	2,627.72	6,694.72	0.00	6,694.72	(2,627.72)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	18,001.00	0.00	18,000.42	0.00	18,000.42	0.58	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,300.00	33,300.00	12,000.00	12,000.00
611PSO	Summer Salaries AY faculty - other	0.00	5,400.00	1,723.09	7,123.11	0.00	7,123.11	(1,723.11)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	6,500.00	0.00	6,500.02	0.00	6,500.02	(0.02)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,373.00	28,373.00	3,733.00	3,733.00
613N10	Graduate Assistant	162,500.00	175,000.00	0.00	173,468.22	0.00	173,468.22	1,531.78	161,467.93	161,467.93	150,050.00	150,050.00
613N20	Graduate Associate	0.00	6,000.00	0.00	9,000.22	0.00	9,000.22	(3,000.22)	0.00	0.00	6,000.00	6,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,700.00	11,700.00
613P91	Graduate Summer Appoint - Teaching	0.00	8,200.00	0.00	8,200.00	0.00	8,200.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	34,801.00	35,487.70	3,807.30	35,486.85	0.00	35,486.85	0.85	34,668.00	34,668.00	33,043.00	33,043.00
617PLG	Operating Staff-Longevity	0.00	0.00	380.77	3,628.44	0.00	3,628.44	(3,628.44)	3,466.93	3,466.93	3,304.31	3,304.31
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,000.00	11,625.00	1,443.75	13,751.25	0.00	13,751.25	(2,126.25)	12,863.00	12,863.00	10,867.25	10,867.25
61SNSH	Student Labor	0.00	1,875.00	0.00	3,068.75	0.00	3,068.75	(1,193.75)	3,131.25	3,131.25	690.00	690.00
61SNWS	College Work Study	4,000.00	4,000.00	0.00	292.25	0.00	292.25	3,707.75	130.00	130.00	0.00	0.00
Subtotal Account Pool: 61		**1,268,341.00**	**1,305,711.13**	**13,313.14**	**1,342,751.74**	**0.00**	**1,342,751.74**	**(37,040.61)**	**1,272,015.76**	**1,272,015.76**	**1,096,010.51**	**1,096,010.51**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	424,257.99	424,295.18	2,855.13	436,669.25	0.00	436,669.25	(12,374.07)	379,724.89	379,724.89	314,183.22	314,183.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	518.72	5,380.89	0.00	5,380.89	(5,380.89)	6,552.32	6,552.32	3,494.75	3,494.75
Subtotal Account Pool: 65		**424,257.99**	**424,295.18**	**3,373.85**	**442,050.14**	**0.00**	**442,050.14**	**(17,754.96)**	**386,277.21**	**386,277.21**	**317,677.97**	**317,677.97**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCSOSC - Sociology				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	73.50	6,049.34	0.00	6,049.34	(6,049.34)	7,375.91	7,375.91	6,222.49	6,222.49
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	729.85	0.00	729.85	(729.85)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,818.12	1,818.12	0.00	1,818.12	(1,818.12)	0.00	0.00	511.93	511.93
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	301.70	0.00	301.70	(301.70)	0.00	0.00	(5,125.00)	(5,125.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	20.80	720.80	0.00	720.80	(720.80)	1,879.05	1,879.05	2,372.40	2,372.40
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	73.00	73.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,087.00	2,087.00	0.00	0.00	0.00	0.00	2,087.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	5,455.07	13,442.52	0.00	13,442.52	(13,442.52)	8,545.09	8,545.09	6,183.97	6,183.97
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	13,063.00	45,250.00	73.00	821.07	0.00	821.07	44,428.93	9.95	9.95	1,366.73	1,366.73
711102	Supplies-Central Stores	0.00	0.00	0.00	1,278.62	0.00	1,278.62	(1,278.62)	955.41	955.41	689.04	689.04
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.03	31.03	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.30	384.30
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	802.25	0.00	802.25	(802.25)	253.00	253.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	1,669.20	2,150.35	0.00	2,150.35	(2,150.35)	3,002.35	3,002.35	575.90	575.90
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.24	46.24
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	318.08	318.08	417.02	417.02
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.77	719.77	483.15	483.15
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	340.83	1,513.46	0.00	1,513.46	(1,513.46)	436.53	436.53	653.61	653.61
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.90	16.90	139.20	139.20
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	213.84	1,364.19	0.00	1,364.19	(1,364.19)	1.29	1.29	20.00	20.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,646.02	1,646.02	1,844.08	1,844.08
714020	Postage-Labeling	0.00	0.00	0.00	75.72	0.00	75.72	(75.72)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.06	97.06	93.29	93.29
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,330.48	4,330.48
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	236.48	236.48
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,423.83	2,423.83
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	150.00	150.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	(2,000.00)	725.00	725.00	650.00	650.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	4.12	0.00	4.12	(4.12)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	761.32	8,858.22	0.00	8,858.22	(8,858.22)	8,338.77	8,338.77	7,803.75	7,803.75
718008	Telecom-Internet Services	1,935.00	1,935.00	0.00	0.00	0.00	0.00	1,935.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	10.00	220.00	0.00	220.00	(220.00)	110.00	110.00	353.95	353.95
718016	Telecom-Usage (Tolls)	0.00	0.00	35.78	367.37	0.00	367.37	(367.37)	538.86	538.86	477.27	477.27
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	107.00	370.00	0.00	370.00	(370.00)	104.25	104.25	5,887.59	5,887.59
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.00	329.00	1,758.65	1,758.65
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCSOSC - Sociology				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,110.56	2,110.56
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,603.63	1,603.63	0.00	0.00
Subtotal Account Pool: 71		**17,085.00**	**49,272.00**	**12,578.46**	**43,087.70**	**0.00**	**43,087.70**	**6,184.30**	**37,196.95**	**37,196.95**	**43,408.91**	**43,408.91**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOSC		**1,709,683.99**	**1,779,278.31**	**29,265.45**	**1,827,889.58**	**0.00**	**1,827,889.58**	**(48,611.27)**	**1,695,489.92**	**1,695,489.92**	**1,457,097.39**	**1,457,097.39**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCTHDA - Theatre & Dance				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	137,810.00	142,292.06	0.00	142,292.08	0.00	142,292.08	(0.02)	137,810.00	137,810.00	131,240.00	131,240.00
611F15	Fac Tenure Track AAUP (UNH)	495,820.00	520,886.64	0.00	520,886.67	0.00	520,886.67	(0.03)	453,390.00	453,390.00	468,810.00	468,810.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	3,600.00	2,584.62	6,184.63	0.00	6,184.63	(2,584.63)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	21,001.00	0.00	21,000.47	0.00	21,000.47	0.53	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	4,100.00	0.00	4,100.00	0.00	4,100.00	0.00	38,438.00	38,438.00	22,800.00	22,800.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	14,360.00	0.00	13,830.02	0.00	13,830.02	529.98	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	50,865.00	46,765.00	39,822.00	39,822.00
611PXT	[NSE] Supplemental-Teaching	0.00	3,000.00	0.00	2,999.92	0.00	2,999.92	0.08	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	106,110.00	109,271.68	11,746.08	109,271.44	0.00	109,271.44	0.24	105,474.46	105,474.46	98,860.00	98,860.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
617F10	Operating Staff	29,259.00	29,962.05	3,217.20	29,961.90	0.00	29,961.90	0.15	29,148.00	29,148.00	27,788.00	27,788.00
617PLG	Operating Staff-Longevity	0.00	0.00	128.80	1,226.24	0.00	1,226.24	(1,226.24)	1,165.92	1,165.92	1,111.52	1,111.52
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	600.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	300.00	300.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.42	0.00	3.42	(3.42)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,077.25	0.00	4,077.25	(4,077.25)	3,421.77	3,421.77	6,161.68	6,161.68
61SNWS	College Work Study	4,000.00	4,000.00	113.06	2,848.73	0.00	2,848.73	1,151.27	2,389.72	2,389.72	3,272.50	3,272.50
Subtotal Account Pool: 61		**773,599.00**	**853,973.43**	**17,789.76**	**858,932.77**	**0.00**	**858,932.77**	**(4,959.34)**	**823,402.87**	**819,302.87**	**799,865.70**	**799,865.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	299,909.61	319,649.82	5,985.31	320,463.93	0.00	320,463.93	(814.11)	268,554.38	268,554.38	254,344.54	254,344.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	227.92	4,165.59	0.00	4,165.59	(4,165.59)	7,708.53	7,364.13	5,353.55	5,353.55
Subtotal Account Pool: 65		**299,909.61**	**319,649.82**	**6,213.23**	**324,629.52**	**0.00**	**324,629.52**	**(4,979.70)**	**276,262.91**	**275,918.51**	**259,698.09**	**259,698.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCTHDA - Theatre & Dance				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	371.53	0.00	371.53	(371.53)	0.00	0.00	59.43	59.43
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.57	238.57	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	284.70	0.00	284.70	(284.70)	88.62	88.62	100.00	100.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.49	100.49
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,982.49	0.00	2,982.49	(2,982.49)	3,145.26	3,145.26	4,919.57	4,919.57
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,042.66	1,042.66	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	7,884.04	0.00	7,884.04	(7,884.04)	3,699.61	3,699.61	3,876.04	3,876.04
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,322.03	1,322.03	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	232.40	0.00	232.40	(232.40)	3,414.87	3,414.87	2,633.11	2,633.11
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	99.00	828.46	0.00	828.46	(828.46)	1,172.50	1,172.50	641.00	641.00
710305	Registration Fees-Other	0.00	0.00	0.00	399.00	0.00	399.00	(399.00)	3,000.00	3,000.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	209.00	0.00	209.00	(209.00)	1,074.00	1,074.00	430.00	430.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.56	490.56
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	877.50	877.50	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.00	324.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	20.00	5,923.55	0.00	5,923.55	(5,923.55)	4,134.08	4,134.08	865.97	865.97
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	37,058.00	72,495.00	1,571.88	19,895.36	0.00	19,895.36	52,599.64	12,352.61	12,352.61	14,148.65	14,148.65
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	95.00	360.00	0.00	360.00	(360.00)	410.00	410.00	326.92	326.92
711112	Supplies-Costumes & Makeup	0.00	0.00	5.98	648.11	0.00	648.11	(648.11)	888.91	888.91	0.00	0.00
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.93	357.93	0.00	0.00
711118	Supplies-Props	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.00	229.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	821.47	0.00	821.47	(821.47)	906.05	906.05	0.00	0.00
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.47	640.47	0.00	0.00
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	925.75	0.00	925.75	(925.75)	82.68	82.68	1,350.55	1,350.55
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	1,413.60	0.00	1,413.60	(1,413.60)	1,741.00	1,741.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	4,468.00	4,503.82	0.00	4,503.82	(4,503.82)	3,266.87	3,266.87	1,161.95	1,161.95
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,543.90	0.00	1,543.90	(1,543.90)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	843.63	0.00	843.63	(843.63)	244.37	244.37	334.60	334.60
711160	Supplies-Books	0.00	0.00	0.00	401.80	0.00	401.80	(401.80)	96.36	96.36	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.22	198.22	146.84	146.84
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	936.30	9,999.09	0.00	9,999.09	(9,999.09)	150.00	150.00	1,643.00	1,643.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	87.95	5,574.70	0.00	5,574.70	(5,574.70)	15,456.64	15,456.64	8,284.66	8,284.66
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	558.08	558.08	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	97.85	2,700.26	0.00	2,700.26	(2,700.26)	0.00	0.00	688.56	688.56
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,653.55	0.00	1,653.55	(1,653.55)	2,594.99	2,594.99	4,352.81	4,352.81
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	51.50	0.00	51.50	(51.50)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	467.87	0.00	467.87	(467.87)	292.27	292.27	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	11.95	0.00	11.95	(11.95)	36.70	36.70	18.39	18.39
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	972.07	972.07
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCTHDA - Theatre & Dance				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	284.00	1,672.80	0.00	1,672.80	(1,672.80)	1,434.39	1,434.39	2,168.03	2,168.03
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	30.00	30.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.15	471.15
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	901.00	0.00	901.00	(901.00)	2,901.00	2,901.00	901.00	901.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,717.21	1,717.21	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	8.05	0.00	8.05	(8.05)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.00	86.00	35.23	35.23
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.75	178.75
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	550.00	550.00	100.00	100.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	520.00	0.00	520.00	(520.00)	0.00	0.00	451.50	451.50
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	781.99	9,362.17	0.00	9,362.17	(9,362.17)	8,905.30	8,905.30	8,320.89	8,320.89
718008	Telecom-Internet Services	396.00	396.00	0.00	0.00	0.00	0.00	396.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00	45.00	45.00
718016	Telecom-Usage (Tolls)	0.00	0.00	45.83	951.21	0.00	951.21	(951.21)	672.58	672.58	1,209.38	1,209.38
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	791.42	791.42	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.01	275.01	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	49.00	1,057.90	1,057.90
719115	Membership-Award Entry Fees	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	28.08	0.00	28.08	(28.08)	0.00	0.00	295.00	295.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00	395.00	214.00	214.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	45.00	1,995.95	0.00	1,995.95	(1,995.95)	2,811.48	2,811.48	1,250.44	1,250.44
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	103.00	0.00	103.00	(103.00)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**61,254.00**	**96,691.00**	**8,638.78**	**90,222.79**	**0.00**	**90,222.79**	**6,468.21**	**85,081.24**	**85,081.24**	**66,772.44**	**66,772.44**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTHDA		**1,134,762.61**	**1,270,314.25**	**32,641.77**	**1,273,785.08**	**0.00**	**1,273,785.08**	**(3,470.83)**	**1,184,747.02**	**1,180,302.62**	**1,126,336.23**	**1,126,336.23**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCTHTR - University Theatre				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,700.00	3,700.00	2,660.00	2,660.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	2,425.00	0.00	3,175.02	0.00	3,175.02	(750.02)	2,000.00	2,000.00	1,500.00	1,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	48.75	2,520.00	0.00	2,520.00	(520.00)	0.00	0.00	4,195.00	4,195.00
61SNSH	Student Labor	0.00	0.00	422.50	3,292.50	0.00	3,292.50	(3,292.50)	6,156.25	6,156.25	3,723.75	3,723.75
61SNWS	College Work Study	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	15.50	15.50	137.03	137.03
Subtotal Account Pool: 61		**4,000.00**	**8,425.00**	**471.25**	**8,987.52**	**0.00**	**8,987.52**	**(562.52)**	**11,871.75**	**11,871.75**	**12,215.78**	**12,215.78**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4.10	478.41	0.00	478.41	(478.41)	478.80	478.80	701.83	701.83
Subtotal Account Pool: 65		**0.00**	**0.00**	**4.10**	**478.41**	**0.00**	**478.41**	**(478.41)**	**478.80**	**478.80**	**701.83**	**701.83**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCTHTR - University Theatre				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	12.96	0.00	12.96	(12.96)	810.00	810.00	1,570.69	1,570.69
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.61	77.61
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	389.84	389.84	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,399.00)	(9,399.00)
710220	Foreign Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,399.00	9,399.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	1,349.00	1,349.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.34	205.34
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,700.00	4,700.00	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	3,736.00	0.00	3,736.00	(3,736.00)	250.00	250.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	2,954.48	0.00	2,954.48	(2,954.48)	2,895.22	2,895.22	7,097.05	7,097.05
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,700.00	36,523.25	255.82	2,601.79	0.00	2,601.79	33,921.46	6,360.07	6,360.07	18,256.99	18,256.99
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.07	438.07
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.30	1,400.30
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711112	Supplies-Costumes & Makeup	0.00	0.00	155.71	9,733.59	0.00	9,733.59	(9,733.59)	9,518.33	9,518.33	5,850.46	5,850.46
711114	Supplies-Lights & Lighting	0.00	0.00	208.39	3,504.57	0.00	3,504.57	(3,504.57)	4,941.73	4,941.73	1,499.57	1,499.57
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(165.78)	(165.78)	80.00	80.00
711118	Supplies-Props	0.00	0.00	115.61	4,550.07	0.00	4,550.07	(4,550.07)	4,357.48	4,357.48	4,220.21	4,220.21
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	16,261.05	0.00	16,261.05	(16,261.05)	14,514.17	14,514.17	6,038.13	6,038.13
711122	Supplies-Sound & Music	0.00	0.00	182.00	2,847.00	0.00	2,847.00	(2,847.00)	1,455.09	1,455.09	189.36	189.36
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.85	252.85
711126	Supplies-Photographic Supplies	0.00	0.00	204.00	1,305.00	0.00	1,305.00	(1,305.00)	965.50	965.50	190.50	190.50
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	3,365.94	0.00	3,365.94	(3,365.94)	0.00	0.00	313.50	313.50
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.30	62.30
711140	Supplies-Recruiting	0.00	0.00	0.00	9.98	0.00	9.98	(9.98)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.84	210.84	465.21	465.21
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.50	83.50	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,053.00	3,053.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.88	133.88
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	10,234.17	0.00	10,234.17	(10,234.17)	8,216.42	8,216.42	9,762.61	9,762.61
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	76.52	5,903.92	0.00	5,903.92	(5,903.92)	4,917.10	4,917.10	884.04	884.04
714005	Postage-Campus Mail Services	0.00	0.00	0.00	(1,653.55)	0.00	(1,653.55)	1,653.55	0.00	0.00	3,092.75	3,092.75
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	50.75	0.00	50.75	(50.75)	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	629.96	0.00	629.96	(629.96)	647.63	647.63	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	10.44	10.44	0.00	10.44	(10.44)	237.10	237.10	16.22	16.22
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.10	20.10
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,096.95	3,096.95
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,774.06	0.00	1,774.06	(1,774.06)	1,444.24	1,444.24	751.19	751.19
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	1,320.00	0.00	1,320.00	(1,320.00)	952.56	952.56	0.00	0.00
716069	Maint & Repairs-Studio Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.85	197.85	0.00	0.00

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCTHTR - University Theatre				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	9.24	508.73	0.00	508.73	(508.73)	526.53	526.53	454.92	454.92
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,635.00	2,635.00	2,000.00	2,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,315.00	0.00	4,315.00	(4,315.00)	2,442.20	2,442.20	200.00	200.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	4,010.00	0.00	4,010.00	(4,010.00)	6,105.34	6,105.34	2,150.00	2,150.00
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	447.05	447.05	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.48	17.76	0.00	17.76	(17.76)	17.76	17.76	17.76	17.76
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.94	66.94	193.14	193.14
71B006	Items Resale-Required Paperbacks	0.00	0.00	0.00	(1,477.50)	0.00	(1,477.50)	1,477.50	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	3,519.13	0.00	3,519.13	(3,519.13)	4,044.40	4,044.40	3,758.27	3,534.89
71C205	Loan Funds-P&I Cancl-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.50	302.50	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	58,340.00	58,340.00	0.00	3,802.71	0.00	3,802.71	54,537.29	9,048.45	9,048.45	0.00	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	3,926.39	0.00	3,926.39	(3,926.39)	3,440.00	3,440.00	3,738.75	3,738.75
71CZ10	Other Exp-Award Non-Emp or Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	104.00	0.00	104.00	(104.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**63,040.00**	**94,863.25**	**1,219.21**	**90,478.40**	**0.00**	**90,478.40**	**4,384.85**	**97,476.06**	**97,476.06**	**83,100.72**	**82,877.34**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	3,186.00	0.00	3,186.00	0.00	3,186.00	0.00	4,535.00	4,535.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**3,186.00**	**0.00**	**3,186.00**	**0.00**	**3,186.00**	**0.00**	**4,535.00**	**4,535.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760086	Theater Usage	0.00	(5,699.25)	(6,636.75)	(9,006.75)	0.00	(9,006.75)	3,307.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(5,699.25)**	**(6,636.75)**	**(9,006.75)**	**0.00**	**(9,006.75)**	**3,307.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Total Org: UCTHTR		**67,040.00**	**100,775.00**	**(4,942.19)**	**94,123.58**	**0.00**	**94,123.58**	**6,651.42**	**119,361.61**	**119,361.61**	**96,018.33**	**95,794.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Org: UCTJAZ - Traditional Jazz Program			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTJAZ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCTRYP - Theatre Resources for Youth Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	183.54	0.00	183.54	(183.54)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	(397.12)	0.00	(397.12)	397.12	248.20	248.20	148.92	148.92
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(213.58)**	**0.00**	**(213.58)**	**213.58**	**248.20**	**248.20**	**148.92**	**148.92**
Total Org: UCTRYP		**0.00**	**0.00**	**0.00**	**(213.58)**	**0.00**	**(213.58)**	**213.58**	**248.20**	**248.20**	**148.92**	**148.92**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCWCTR - University Writing Center				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCWCTR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCWS00 - Women's Studies Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	28,000.00	0.00	28,000.05	0.00	28,000.05	(0.05)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	121,400.00	98,177.50	0.00	98,177.03	0.00	98,177.03	0.47	59,453.90	59,453.90	85,687.00	85,687.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	2,000.00	1,120.00	3,120.04	0.00	3,120.04	(1,120.04)	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	27,177.00	0.00	27,000.60	0.00	27,000.60	176.40	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	4,740.00	0.00	4,740.00	0.00	4,740.00	0.00	71,320.00	71,320.00	54,529.42	54,529.42
611PXM	[NSE] Supplemental-Other-Misc	0.00	11,470.00	0.00	12,000.39	0.00	12,000.39	(530.39)	13,000.00	13,000.00	15,253.58	15,253.58
611PXT	[NSE] Supplemental-Teaching	0.00	6,000.00	0.00	6,000.12	0.00	6,000.12	(0.12)	0.00	0.00	0.00	0.00
617F10	Operating Staff	22,984.00	23,698.16	2,546.85	23,687.11	0.00	23,687.11	11.05	22,896.00	22,896.00	21,509.00	21,509.00
617PLG	Operating Staff-Longevity	0.00	0.00	50.96	484.11	0.00	484.11	(484.11)	221.01	221.01	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	549.50	549.50	960.00	960.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	1,507.00	0.00	2,522.18	0.00	2,522.18	(1,015.18)	863.23	863.23	1,250.55	1,250.55
Subtotal Account Pool: 61		**145,484.00**	**203,869.66**	**3,717.81**	**205,815.63**	**0.00**	**205,815.63**	**(1,945.97)**	**168,303.64**	**168,303.64**	**179,189.55**	**179,189.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	56,309.76	59,704.62	1,018.75	59,851.58	0.00	59,851.58	(146.96)	30,469.44	30,469.44	37,518.60	37,518.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	98.36	4,481.09	0.00	4,481.09	(4,481.09)	7,147.62	7,147.62	5,942.45	5,942.45
Subtotal Account Pool: 65		**56,309.76**	**59,704.62**	**1,117.11**	**64,332.67**	**0.00**	**64,332.67**	**(4,628.05)**	**37,617.06**	**37,617.06**	**43,461.05**	**43,461.05**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: UCWS00 - Women's Studies Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.55	25.55
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,536.04	0.00	1,536.04	(1,536.04)	547.80	547.80	2,088.30	2,088.30
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	301.69	0.00	301.69	(301.69)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.58	106.58
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.80	91.80	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,450.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	528.67	7,181.49	0.00	7,181.49	(7,181.49)	4,407.38	4,407.38	2,393.72	2,393.72
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,427.00	14,238.00	17.00	774.35	0.00	774.35	13,463.65	423.98	423.98	1,669.60	1,669.60
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.95	19.95
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	98.00	0.00	98.00	(98.00)	79.95	79.95	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	(73.50)	656.86	0.00	656.86	(656.86)	(155.50)	(155.50)	20.35	20.35
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	41.55	291.05	0.00	291.05	(291.05)	352.78	352.78	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.24	440.24
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,119.08	3,119.08
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	300.00	300.00	925.00	925.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	100.00	100.00	50.00	50.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	1,156.00	1,156.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	252.28	3,005.52	0.00	3,005.52	(3,005.52)	1,960.80	1,960.80	1,884.80	1,884.80
718008	Telecom-Internet Services	282.00	282.00	0.00	0.00	0.00	0.00	282.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	560.00	0.00	560.00	(560.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.93	115.91	0.00	115.91	(115.91)	162.89	162.89	231.43	231.43
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	446.00	0.00	446.00	(446.00)	1,014.66	1,014.66	146.41	146.41
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	43.33	0.00	43.33	(43.33)	50.00	50.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.38	74.38	202.59	202.59
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,159.00**	**16,970.00**	**774.93**	**15,705.24**	**0.00**	**15,705.24**	**1,264.76**	**10,654.92**	**10,654.92**	**13,398.60**	**13,398.60**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCWS00		**214,952.76**	**280,544.28**	**5,609.85**	**285,853.54**	**0.00**	**285,853.54**	**(5,309.26)**	**216,575.62**	**216,575.62**	**236,049.20**	**236,049.20**
Total Fund: 1UC000		**57,065,553.90**	**57,486,956.20**	**1,809,075.37**	**58,031,241.91**	**2,500.00**	**58,033,741.91**	**(546,785.71)**	**54,330,988.62**	**54,346,275.45**	**48,723,229.37**	**49,102,365.57**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCANTH - Anthropology				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	2,800.00	2,800.00	0.00	2,800.00	(2,800.00)	0.00	(4,100.00)	4,100.00	4,100.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,629.00)	(1,629.00)	1,629.00	1,629.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,729.00	5,729.00	0.00	(5,729.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,800.00**	**2,800.00**	**0.00**	**2,800.00**	**(2,800.00)**	**4,100.00**	**0.00**	**5,729.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	235.20	235.20	0.00	235.20	(235.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**235.20**	**235.20**	**0.00**	**235.20**	**(235.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.31	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.31**	**0.00**
Total Org: UCANTH		**0.00**	**0.00**	**3,035.20**	**3,035.20**	**0.00**	**3,035.20**	**(3,035.20)**	**4,100.00**	**0.00**	**6,229.31**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCARTS - Art and Art History				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	2,800.00	11,540.00	0.00	11,540.00	(11,540.00)	0.00	(12,840.00)	4,100.00	4,100.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	12,900.00	12,900.00	0.00	12,900.00	(12,900.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	(8,740.00)	0.00	(8,740.00)	8,740.00	5,226.00	5,226.00	3,514.00	3,514.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,614.00	7,614.00	0.00	(7,614.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**15,700.00**	**15,700.00**	**0.00**	**15,700.00**	**(15,700.00)**	**12,840.00**	**0.00**	**7,614.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,318.80	1,318.80	0.00	1,318.80	(1,318.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,318.80**	**1,318.80**	**0.00**	**1,318.80**	**(1,318.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCARTS		**0.00**	**0.00**	**17,018.80**	**17,018.80**	**0.00**	**17,018.80**	**(17,018.80)**	**12,840.00**	**0.00**	**7,614.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCCBSC - COLA BSC				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.50	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	(244.00)	0.00	(244.00)	244.00	244.00	244.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	2,244.00	0.00	2,244.00	(2,244.00)	1,335.00	(2,244.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,579.00**	**(2,000.00)**	**500.50**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	(2,000.00)	0.00	(2,000.00)	2,000.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**(2,000.00)**	**0.00**	**(2,000.00)**	**2,000.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Org: UCCBSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,579.00**	**0.00**	**500.50**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCCMN0 - Communications				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	14,400.00	0.00	14,400.00	(14,400.00)	0.00	(14,400.00)	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	11,376.00	11,376.00	0.00	11,376.00	(11,376.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	(14,400.00)	0.00	(14,400.00)	14,400.00	2,128.00	2,128.00	12,272.00	12,272.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,272.00	12,272.00	0.00	(12,272.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**11,376.00**	**11,376.00**	**0.00**	**11,376.00**	**(11,376.00)**	**14,400.00**	**0.00**	**12,272.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	955.58	955.58	0.00	955.58	(955.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**955.58**	**955.58**	**0.00**	**955.58**	**(955.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,070.00	1,070.00	440.00	(1,070.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,070.00)	(1,070.00)	1,070.00	1,070.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,510.00**	**0.00**
Total Org: UCCMN0		**0.00**	**0.00**	**12,331.58**	**12,331.58**	**0.00**	**12,331.58**	**(12,331.58)**	**14,400.00**	**0.00**	**13,782.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCDEAN - Dean's Office				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	(61.54)	(61.54)	0.00	(61.54)	61.54	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,900.00)	(8,900.00)	8,900.00	8,900.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,900.00	8,900.00	0.00	(8,900.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**(61.54)**	**(61.54)**	**0.00**	**(61.54)**	**61.54**	**0.00**	**0.00**	**8,900.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(5.17)	(5.17)	0.00	(5.17)	5.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(5.17)**	**(5.17)**	**0.00**	**(5.17)**	**5.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN		**0.00**	**0.00**	**(66.71)**	**(66.71)**	**0.00**	**(66.71)**	**66.71**	**0.00**	**0.00**	**8,900.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCDINT - COLA Instructional				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	303,601.00	0.00	303,601.00	(303,601.00)	0.00	(303,601.00)	47,310.00	47,310.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247,516.00	247,516.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,775.00	8,775.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303,601.00	303,601.00	0.00	(303,601.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**303,601.00**	**0.00**	**303,601.00**	**(303,601.00)**	**303,601.00**	**0.00**	**303,601.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(303,601.00)	0.00	(303,601.00)	303,601.00	(303,601.00)	0.00	(303,601.00)	0.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(303,601.00)**	**0.00**	**(303,601.00)**	**303,601.00**	**(303,601.00)**	**0.00**	**(303,601.00)**	**0.00**
Total Org: UCDINT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCEDLT - Live Learn & Teach Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	3,303.71	3,303.71	0.00	3,303.71	(3,303.71)	5,774.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(643.00)	(643.00)	643.00	643.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	643.00	643.00	0.00	(643.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,303.71**	**3,303.71**	**0.00**	**3,303.71**	**(3,303.71)**	**5,774.00**	**0.00**	**643.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	277.52	277.52	0.00	277.52	(277.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**277.52**	**277.52**	**0.00**	**277.52**	**(277.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDLT		**0.00**	**0.00**	**3,581.23**	**3,581.23**	**0.00**	**3,581.23**	**(3,581.23)**	**5,774.00**	**0.00**	**643.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCEDUC - Education				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	4,384.00	66,051.00	0.00	66,051.00	(66,051.00)	3,237.00	(65,767.00)	4,100.00	4,100.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	70,134.00	70,134.00	0.00	70,134.00	(70,134.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	(61,667.00)	0.00	(61,667.00)	61,667.00	10,879.00	10,879.00	50,788.00	50,788.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,888.00	54,888.00	0.00	(54,888.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**74,518.00**	**74,518.00**	**0.00**	**74,518.00**	**(74,518.00)**	**69,004.00**	**0.00**	**54,888.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6,259.52	6,259.52	0.00	6,259.52	(6,259.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**6,259.52**	**6,259.52**	**0.00**	**6,259.52**	**(6,259.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCEDUC		**0.00**	**0.00**	**80,777.52**	**80,777.52**	**0.00**	**80,777.52**	**(80,777.52)**	**69,004.00**	**0.00**	**54,888.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCENGL - English				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	440.00	17,096.00	0.00	17,096.00	(17,096.00)	(922.00)	(18,398.00)	1,742.00	1,742.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	15,138.00	15,138.00	0.00	15,138.00	(15,138.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	(16,656.00)	0.00	(16,656.00)	16,656.00	(3,797.00)	(3,797.00)	20,453.00	20,453.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,195.00	22,195.00	0.00	(22,195.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**15,578.00**	**15,578.00**	**0.00**	**15,578.00**	**(15,578.00)**	**17,476.00**	**0.00**	**22,195.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,308.55	1,308.55	0.00	1,308.55	(1,308.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,308.55**	**1,308.55**	**0.00**	**1,308.55**	**(1,308.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENGL		**0.00**	**0.00**	**16,886.55**	**16,886.55**	**0.00**	**16,886.55**	**(16,886.55)**	**17,476.00**	**0.00**	**22,195.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCESL0 - English as a Second Language				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	10,877.00	0.00	10,877.00	(10,877.00)	2,900.00	(10,877.00)	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	(10,877.00)	0.00	(10,877.00)	10,877.00	10,877.00	10,877.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,777.00**	**0.00**	**0.00**	**0.00**
Total Org: UCESL0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,777.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids											
Org: UCFI00 - French & Italian			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
611PST [NSE] Summer Salary AY Fac-Teaching	0.00	0.00	3,430.03	3,430.03	0.00	3,430.03	(3,430.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**3,430.03**	**3,430.03**	**0.00**	**3,430.03**	**(3,430.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	288.12	288.12	0.00	288.12	(288.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**288.12**	**288.12**	**0.00**	**288.12**	**(288.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCFI00	**0.00**	**0.00**	**3,718.15**	**3,718.15**	**0.00**	**3,718.15**	**(3,718.15)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCGEOG - Geography				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,914.00)	(11,914.00)	11,914.00	11,914.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,914.00	11,914.00	0.00	(11,914.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,914.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,183.90	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,183.90**	**0.00**
Total Org: UCGEOG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,097.90**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCGMED - Teacher Education CPS				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	9,476.19	9,476.19	0.00	9,476.19	(9,476.19)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	10,500.02	10,500.02	0.00	10,500.02	(10,500.02)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**19,976.21**	**19,976.21**	**0.00**	**19,976.21**	**(19,976.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,678.01	1,678.01	0.00	1,678.01	(1,678.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,678.01**	**1,678.01**	**0.00**	**1,678.01**	**(1,678.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCGMED		**0.00**	**0.00**	**21,654.22**	**21,654.22**	**0.00**	**21,654.22**	**(21,654.22)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCGMPA - Public Administration CPS				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	214.29	214.29	0.00	214.29	(214.29)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	5,600.00	5,600.00	0.00	5,600.00	(5,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**5,814.29**	**5,814.29**	**0.00**	**5,814.29**	**(5,814.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	488.40	488.40	0.00	488.40	(488.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**488.40**	**488.40**	**0.00**	**488.40**	**(488.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCGMPA		**0.00**	**0.00**	**6,302.69**	**6,302.69**	**0.00**	**6,302.69**	**(6,302.69)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids											
Org: UCHCTR - Humanities Cente			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.11	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.11**	**0.00**
Total Org: UCHCTR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**667.11**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCHIST - History				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	3,300.00	16,675.00	0.00	16,675.00	(16,675.00)	(1,025.00)	(15,425.00)	2,050.00	2,050.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	12,328.00	12,328.00	0.00	12,328.00	(12,328.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	(10,300.00)	0.00	(10,300.00)	10,300.00	(2,518.00)	(2,518.00)	12,818.00	12,818.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,100.00	(1,975.00)	0.00	(1,975.00)	1,975.00	1,025.00	1,025.00	2,050.00	2,050.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,918.00	16,918.00	0.00	(16,918.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**16,728.00**	**16,728.00**	**0.00**	**16,728.00**	**(16,728.00)**	**14,400.00**	**0.00**	**16,918.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,405.15	1,405.15	0.00	1,405.15	(1,405.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,405.15**	**1,405.15**	**0.00**	**1,405.15**	**(1,405.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**742.00**	**0.00**
Total Org: UCHIST		**0.00**	**0.00**	**18,133.15**	**18,133.15**	**0.00**	**18,133.15**	**(18,133.15)**	**14,400.00**	**0.00**	**17,660.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCHUMA - Humanities Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	3,234.25	3,234.25	0.00	3,234.25	(3,234.25)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	3,548.30	3,548.30	0.00	3,548.30	(3,548.30)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	108.75	108.75	0.00	108.75	(108.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**6,891.30**	**6,891.30**	**0.00**	**6,891.30**	**(6,891.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	578.86	578.86	0.00	578.86	(578.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**578.86**	**578.86**	**0.00**	**578.86**	**(578.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	510.00	0.00	510.00	(510.00)	0.00	0.00	0.00	0.00
710125	Out-of-State Travel-Course Related	0.00	0.00	11,909.33	17,053.19	0.00	17,053.19	(17,053.19)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,173.62	1,173.62	0.00	1,173.62	(1,173.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**13,082.95**	**18,736.81**	**0.00**	**18,736.81**	**(18,736.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCHUMA		**0.00**	**0.00**	**20,553.11**	**26,206.97**	**0.00**	**26,206.97**	**(26,206.97)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCJUST - Justice Studies Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	2,053.35	2,053.35	0.00	2,053.35	(2,053.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,053.35**	**2,053.35**	**0.00**	**2,053.35**	**(2,053.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	172.48	172.48	0.00	172.48	(172.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**172.48**	**172.48**	**0.00**	**172.48**	**(172.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCJUST		**0.00**	**0.00**	**2,225.83**	**2,225.83**	**0.00**	**2,225.83**	**(2,225.83)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCLLAC - Languages, Literature & Culture				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	2,800.00	6,900.00	0.00	6,900.00	(6,900.00)	(5,281.00)	(13,481.00)	9,381.00	9,381.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	10,628.00	10,628.00	0.00	10,628.00	(10,628.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	(4,100.00)	0.00	(4,100.00)	4,100.00	(13,647.00)	(13,647.00)	17,747.00	17,747.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,128.00	27,128.00	0.00	(27,128.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**13,428.00**	**13,428.00**	**0.00**	**13,428.00**	**(13,428.00)**	**8,200.00**	**0.00**	**27,128.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,127.95	1,127.95	0.00	1,127.95	(1,127.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,127.95**	**1,127.95**	**0.00**	**1,127.95**	**(1,127.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	346.40	346.40	0.00	346.40	(346.40)	0.00	0.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	16,000.00	16,000.00	0.00	16,000.00	(16,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**16,346.40**	**16,346.40**	**0.00**	**16,346.40**	**(16,346.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCLLAC		**0.00**	**0.00**	**30,902.35**	**30,902.35**	**0.00**	**30,902.35**	**(30,902.35)**	**8,200.00**	**0.00**	**27,128.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids											
Org: UCMALS - MALS Program			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages											
611PAS [NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMALS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCMUSI - Music				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	6,200.00	0.00	6,200.00	(6,200.00)	0.00	(6,200.00)	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	7,140.00	7,140.00	0.00	7,140.00	(7,140.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	(6,200.00)	0.00	(6,200.00)	6,200.00	(5,146.00)	(5,146.00)	11,346.00	11,346.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,346.00	11,346.00	0.00	(11,346.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**7,140.00**	**7,140.00**	**0.00**	**7,140.00**	**(7,140.00)**	**6,200.00**	**0.00**	**11,346.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	599.76	599.76	0.00	599.76	(599.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**599.76**	**599.76**	**0.00**	**599.76**	**(599.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCMUSI		**0.00**	**0.00**	**7,739.76**	**7,739.76**	**0.00**	**7,739.76**	**(7,739.76)**	**6,200.00**	**0.00**	**11,346.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCPHIL - Philosophy				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	528.00	3,181.00	0.00	3,181.00	(3,181.00)	4,100.00	(2,653.00)	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	3,607.50	3,607.50	0.00	3,607.50	(3,607.50)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	(2,653.00)	0.00	(2,653.00)	2,653.00	(3,132.00)	(3,132.00)	5,785.00	5,785.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,785.00	5,785.00	0.00	(5,785.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**4,135.50**	**4,135.50**	**0.00**	**4,135.50**	**(4,135.50)**	**6,753.00**	**0.00**	**5,785.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	347.38	347.38	0.00	347.38	(347.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**347.38**	**347.38**	**0.00**	**347.38**	**(347.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPHIL		**0.00**	**0.00**	**4,482.88**	**4,482.88**	**0.00**	**4,482.88**	**(4,482.88)**	**6,753.00**	**0.00**	**5,785.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCPOLT - Political Science				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,150.00	0.00	5,150.00	(5,150.00)	2,653.00	(9,250.00)	4,100.00	4,100.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	12,155.00	12,155.00	0.00	12,155.00	(12,155.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	(5,150.00)	0.00	(5,150.00)	5,150.00	(12,354.00)	(12,354.00)	17,504.00	17,504.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,604.00	21,604.00	0.00	(21,604.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**12,155.00**	**12,155.00**	**0.00**	**12,155.00**	**(12,155.00)**	**11,903.00**	**0.00**	**21,604.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,021.02	1,021.02	0.00	1,021.02	(1,021.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,021.02**	**1,021.02**	**0.00**	**1,021.02**	**(1,021.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPOLT		**0.00**	**0.00**	**13,176.02**	**13,176.02**	**0.00**	**13,176.02**	**(13,176.02)**	**11,903.00**	**0.00**	**21,604.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCPSYC - Psychology				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	528.00	12,920.00	0.00	12,920.00	(12,920.00)	0.00	(12,392.00)	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	8,400.00	8,400.00	0.00	8,400.00	(8,400.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	(8,292.00)	0.00	(8,292.00)	8,292.00	(15,009.00)	(15,009.00)	23,301.00	23,301.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	(4,100.00)	0.00	(4,100.00)	4,100.00	4,100.00	4,100.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,301.00	23,301.00	0.00	(23,301.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**8,928.00**	**8,928.00**	**0.00**	**8,928.00**	**(8,928.00)**	**12,392.00**	**0.00**	**23,301.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	749.95	749.95	0.00	749.95	(749.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**749.95**	**749.95**	**0.00**	**749.95**	**(749.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCPSYC		**0.00**	**0.00**	**9,677.95**	**9,677.95**	**0.00**	**9,677.95**	**(9,677.95)**	**12,392.00**	**0.00**	**23,301.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCSOSC - Sociology				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	8,200.00	0.00	8,200.00	(8,200.00)	(8,200.00)	(16,400.00)	8,200.00	8,200.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	528.00	528.00	0.00	528.00	(528.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,237.00)	(8,237.00)	8,237.00	8,237.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	8,800.00	600.00	0.00	600.00	(600.00)	8,200.00	8,200.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,437.00	16,437.00	0.00	(16,437.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**9,328.00**	**9,328.00**	**0.00**	**9,328.00**	**(9,328.00)**	**8,200.00**	**0.00**	**16,437.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	783.55	783.55	0.00	783.55	(783.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**783.55**	**783.55**	**0.00**	**783.55**	**(783.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSOSC		**0.00**	**0.00**	**10,111.55**	**10,111.55**	**0.00**	**10,111.55**	**(10,111.55)**	**8,200.00**	**0.00**	**16,437.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCSSCL - Summer Studies in Composition				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	3,497.85	9,833.85	0.00	9,833.85	(9,833.85)	1,952.00	(6,336.00)	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	(6,336.00)	0.00	(6,336.00)	6,336.00	6,336.00	6,336.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,497.85**	**3,497.85**	**0.00**	**3,497.85**	**(3,497.85)**	**8,288.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	293.82	293.82	0.00	293.82	(293.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**293.82**	**293.82**	**0.00**	**293.82**	**(293.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCSSCL		**0.00**	**0.00**	**3,791.67**	**3,791.67**	**0.00**	**3,791.67**	**(3,791.67)**	**8,288.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCTHDA - Theatre & Dance				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,100.00)	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	528.00	528.00	0.00	528.00	(528.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,571.00)	1,529.00	2,571.00	2,571.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,571.00	2,571.00	0.00	(2,571.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**528.00**	**528.00**	**0.00**	**528.00**	**(528.00)**	**0.00**	**0.00**	**2,571.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	44.35	44.35	0.00	44.35	(44.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**44.35**	**44.35**	**0.00**	**44.35**	**(44.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTHDA		**0.00**	**0.00**	**572.35**	**572.35**	**0.00**	**572.35**	**(572.35)**	**0.00**	**0.00**	**2,571.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids											
Org: UCTHTR - University Theatre			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
71CZ05 Other Exp-Royalties	0.00	0.00	0.00	0.00	3,075.00	3,075.00	(3,075.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**3,075.00**	**3,075.00**	**(3,075.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTHTR	**0.00**	**0.00**	**0.00**	**0.00**	**3,075.00**	**3,075.00**	**(3,075.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCPPD - COLA General Prepaids												
Org: UCWS00 - Women's Studies Program				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	1,430.00	1,430.00	0.00	1,430.00	(1,430.00)	4,100.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,286.00)	(1,286.00)	1,286.00	1,286.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,286.00	1,286.00	0.00	(1,286.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,430.00**	**1,430.00**	**0.00**	**1,430.00**	**(1,430.00)**	**4,100.00**	**0.00**	**1,286.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	120.12	120.12	0.00	120.12	(120.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**120.12**	**120.12**	**0.00**	**120.12**	**(120.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCWS00		**0.00**	**0.00**	**1,550.12**	**1,550.12**	**0.00**	**1,550.12**	**(1,550.12)**	**4,100.00**	**0.00**	**1,286.00**	**0.00**
Total Fund: 1UCPPD		**0.00**	**0.00**	**288,155.97**	**293,809.83**	**3,075.00**	**296,884.83**	**(296,884.83)**	**221,386.00**	**0.00**	**256,634.82**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General											
Org: UCDEAN - Dean's Office			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	56.16	56.16	0.00	56.16	(56.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**56.16**	**56.16**	**0.00**	**56.16**	**(56.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**0.00**	**0.00**	**56.16**	**56.16**	**0.00**	**56.16**	**(56.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000	**0.00**	**0.00**	**56.16**	**56.16**	**0.00**	**56.16**	**(56.16)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - Central Admin Educational & General											
Org: UCDATL - Academic Technology Liaison Program			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDATL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XC001 - COLA Misc R&R												
Org: UCDEAN - Dean's Office				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	498.75	498.75	0.00	498.75	(498.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**498.75**	**498.75**	**0.00**	**498.75**	**(498.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(905.00)	(905.00)	0.00	0.00	0.00	0.00	(905.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(4,946.98)	(4,946.98)	648.94	648.94	0.00	648.94	(5,595.92)	1,600.00	1,600.00	3,346.98	3,346.98
715010	Non-Cap Equip-Furniture & Fixtures	(170.75)	(170.75)	0.00	0.00	0.00	0.00	(170.75)	0.00	0.00	170.75	170.75
7160	Maintenance and Repairs	(29,444.87)	(29,444.87)	0.00	0.00	0.00	0.00	(29,444.87)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(5,258.91)	(5,258.91)	700.00	2,668.00	0.00	2,668.00	(7,926.91)	4,203.00	4,203.00	1,055.91	1,055.91
716003	Maint & Repairs-Carpentry	(3,195.00)	(3,195.00)	0.00	2,195.00	0.00	2,195.00	(5,390.00)	3,195.00	3,195.00	0.00	0.00
716006	Maint & Repairs-Electrical	(616.00)	(616.00)	0.00	1,265.00	0.00	1,265.00	(1,881.00)	616.00	616.00	0.00	0.00
716012	Maint & Repairs-Painting	0.00	0.00	0.00	6,511.46	0.00	6,511.46	(6,511.46)	0.00	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	(351.28)	(351.28)	0.00	0.00	0.00	0.00	(351.28)	351.28	351.28	0.00	0.00
716036	Maint & Repairs-Preventive Maint	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
71CZ	Other Expenses-Deductions	288,045.00	288,045.00	0.00	0.00	0.00	0.00	288,045.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**241,156.21**	**241,156.21**	**1,348.94**	**13,288.40**	**0.00**	**13,288.40**	**227,867.81**	**11,965.28**	**11,965.28**	**4,573.64**	**4,573.64**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(917.87)	(917.87)	0.00	49,094.00	0.00	49,094.00	(50,011.87)	(82.13)	(82.13)	1,000.00	1,000.00
8O2000	R & R Transfer Out	(55,036.10)	(55,036.10)	0.00	21,270.22	0.00	21,270.22	(76,306.32)	48,136.10	48,136.10	6,900.00	6,900.00
Subtotal Account Pool: 7Z		**(62,953.97)**	**(62,953.97)**	**0.00**	**70,364.22**	**0.00**	**70,364.22**	**(133,318.19)**	**48,053.97**	**48,053.97**	**7,900.00**	**7,900.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN		**178,202.24**	**178,202.24**	**1,847.69**	**84,151.37**	**0.00**	**84,151.37**	**94,050.87**	**60,019.25**	**60,019.25**	**12,473.64**	**12,473.64**
Total Fund: 1XC001		**178,202.24**	**178,202.24**	**1,847.69**	**84,151.37**	**0.00**	**84,151.37**	**94,050.87**	**60,019.25**	**60,019.25**	**12,473.64**	**12,473.64**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XC002 - COLA Electronic Campus												
Org: UCDEAN - Dean's Office				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	(683.42)	(683.42)	0.00	0.00	0.00	0.00	(683.42)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(57.54)	(57.54)	0.00	0.00	0.00	0.00	(57.54)	57.54	57.54	0.00	0.00
7111	Supplies	(73,841.54)	(73,841.54)	0.00	0.00	0.00	0.00	(73,841.54)	0.00	0.00	0.00	0.00
711100	Supplies-General	232,902.55	232,902.55	2,128.19	5,773.73	0.00	5,773.73	227,128.82	42,906.55	42,906.55	13,803.90	13,803.90
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	177.30	0.00	177.30	(177.30)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	957.90	0.00	957.90	(957.90)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(88,116.20)	(88,116.20)	1,500.00	92,647.21	0.00	92,647.21	(180,763.41)	64,789.35	64,789.35	23,326.85	23,326.85
7140	Postage	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	(68,191.20)	(68,191.20)	0.00	0.00	0.00	0.00	(68,191.20)	0.00	0.00	68,191.20	68,191.20
715025	Non-Cap Equip-btwn $1,000 & $3,000	(45,857.75)	(45,857.75)	0.00	0.00	0.00	0.00	(45,857.75)	1,490.00	1,490.00	44,367.75	44,367.75
715035	Non-Cap Equip-Computer Software	(626.00)	(626.00)	0.00	0.00	0.00	0.00	(626.00)	626.00	626.00	0.00	0.00
7160	Maintenance and Repairs	(1,551.49)	(1,551.49)	0.00	0.00	0.00	0.00	(1,551.49)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(6,740.00)	(6,740.00)	0.00	0.00	0.00	0.00	(6,740.00)	6,740.00	6,740.00	0.00	0.00
7172	Other Professional Services	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(999.00)	(999.00)	0.00	0.00	0.00	0.00	(999.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(3,480.00)	(3,480.00)	0.00	0.00	0.00	0.00	(3,480.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(58,561.59)**	**(58,561.59)**	**3,628.19**	**99,556.14**	**0.00**	**99,556.14**	**(158,117.73)**	**116,609.44**	**116,609.44**	**149,689.70**	**149,689.70**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(123,036.97)	(123,036.97)	0.00	0.00	0.00	0.00	(123,036.97)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(2,274.00)	(2,274.00)	0.00	0.00	0.00	0.00	(2,274.00)	2,274.00	2,274.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	865.45	1,245.37	100.45	1,345.82	(1,345.82)	0.00	0.00	0.00	0.00
740400	Construction	68,439.00	68,439.00	0.00	0.00	0.00	0.00	68,439.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(56,871.97)**	**(56,871.97)**	**865.45**	**1,245.37**	**100.45**	**1,345.82**	**(58,217.79)**	**2,274.00**	**2,274.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	301,139.00	301,139.00	0.00	0.00	0.00	0.00	301,139.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**301,139.00**	**301,139.00**	**0.00**	**0.00**	**0.00**	**0.00**	**301,139.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN		**185,705.44**	**185,705.44**	**4,493.64**	**100,801.51**	**100.45**	**100,901.96**	**84,803.48**	**118,883.44**	**118,883.44**	**149,689.70**	**149,689.70**
Total Fund: 1XC002		**185,705.44**	**185,705.44**	**4,493.64**	**100,801.51**	**100.45**	**100,901.96**	**84,803.48**	**118,883.44**	**118,883.44**	**149,689.70**	**149,689.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XC003 - COLA Excess Theater Rev-Theater Imp												
Org: UCTHDA - Theatre & Dance				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7111	Supplies	(2,919.38)	(2,919.38)	0.00	0.00	0.00	0.00	(2,919.38)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(3,901.57)	(3,901.57)	0.00	0.00	0.00	0.00	(3,901.57)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,820.95	6,820.95	0.00	0.00	0.00	0.00	6,820.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTHDA		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XC003		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XC004 - COLA Parker Language Lab R & R												
Org: UCGRMR - PI Mary Rhiel				**Org Mgr: Rhiel, Mary E**								
Account Pool: 71 - Support												
7111	Supplies	(4,299.54)	(4,299.54)	0.00	0.00	0.00	0.00	(4,299.54)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,185.24)	(2,185.24)	0.00	0.00	0.00	0.00	(2,185.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,484.78)**	**(6,484.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,484.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCGRMR		**4,015.22**	**4,015.22**	**0.00**	**0.00**	**0.00**	**0.00**	**4,015.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XC004		**4,015.22**	**4,015.22**	**0.00**	**0.00**	**0.00**	**0.00**	**4,015.22**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XC005 - COLA Tony Nevin Cit Fund												
Org: UCDEAN - Dean's Office				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	491.65	491.65	0.00	491.65	(491.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**491.65**	**491.65**	**0.00**	**491.65**	**(491.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	8,157.00	8,157.00	0.00	0.00	0.00	0.00	8,157.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**8,157.00**	**8,157.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,157.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN		**8,157.00**	**8,157.00**	**491.65**	**491.65**	**0.00**	**491.65**	**7,665.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XC005		**8,157.00**	**8,157.00**	**491.65**	**491.65**	**0.00**	**491.65**	**7,665.35**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XC006 - COLA Journalism Lab R&R												
Org: UCENGL - English				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7111	Supplies	(1,308.40)	(1,308.40)	0.00	0.00	0.00	0.00	(1,308.40)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(66,571.27)	(66,571.27)	0.00	0.00	0.00	0.00	(66,571.27)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	73,764.00	73,764.00	0.00	0.00	0.00	0.00	73,764.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,884.33**	**5,884.33**	**0.00**	**0.00**	**0.00**	**0.00**	**5,884.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCENGL		**5,884.33**	**5,884.33**	**0.00**	**0.00**	**0.00**	**0.00**	**5,884.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XC006		**5,884.33**	**5,884.33**	**0.00**	**0.00**	**0.00**	**0.00**	**5,884.33**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for College of Liberal Arts

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XC007 - COLA Theater Resources Youth Sculpt												
Org: UCTHDA - Theatre & Dance				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7111	Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,541.00)	(1,541.00)	0.00	0.00	0.00	0.00	(1,541.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**959.00**	**959.00**	**0.00**	**0.00**	**0.00**	**0.00**	**959.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCTHDA		**959.00**	**959.00**	**0.00**	**0.00**	**0.00**	**0.00**	**959.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XC007		**959.00**	**959.00**	**0.00**	**0.00**	**0.00**	**0.00**	**959.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement												
Org: UCDEAN - Dean's Office				**Org Mgr: St. Louis, Susan W.**								
Account Pool: 71 - Support												
7172	Other Professional Services	(2,508.43)	(2,508.43)	0.00	0.00	0.00	0.00	(2,508.43)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,482.15)	(5,482.15)	0.00	0.00	0.00	0.00	(5,482.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,990.58)**	**(7,990.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,990.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,990.58	7,990.58	0.00	0.00	0.00	0.00	7,990.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,990.58**	**7,990.58**	**0.00**	**0.00**	**0.00**	**0.00**	**7,990.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for College of Liberal Arts

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4QC003 - Jeanne Brandon Fund for Music											
Org: UCDEAN - Dean's Office			**Org Mgr: St. Louis, Susan W.**								
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UCDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4QC003	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UCCOLA	**70,117,348.60**	**71,579,363.97**	**2,924,600.75**	**67,315,570.19**	**654,097.01**	**67,969,667.20**	**3,609,696.77**	**64,393,451.49**	**64,279,516.36**	**59,427,328.15**	**59,655,985.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110064 - White Mtns Stream Classification												
Org: UDESLD - PI Lawrence Dingman				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,074.00	5,074.00	0.00	0.00	0.00	0.00	5,074.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,831.00	4,831.00	0.00	0.00	0.00	0.00	4,831.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,831.00)	(4,831.00)	0.00	0.00	0.00	0.00	(4,831.00)	3,213.40	3,213.40	1,617.60	1,617.60
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	542.25	5,074.21	0.00	5,074.21	(5,074.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,074.00**	**5,074.00**	**542.25**	**5,074.21**	**0.00**	**5,074.21**	**(0.21)**	**3,213.40**	**3,213.40**	**1,617.60**	**1,617.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	822.00	822.00	0.00	0.00	0.00	0.00	822.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(399.39)	(399.39)	45.55	426.27	0.00	426.27	(825.66)	263.51	263.51	135.88	135.88
Subtotal Account Pool: 65		**422.61**	**422.61**	**45.55**	**426.27**	**0.00**	**426.27**	**(3.66)**	**263.51**	**263.51**	**135.88**	**135.88**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	549.97	549.97	58.79	550.15	0.00	550.15	(0.18)	347.68	347.68	175.35	175.35
Subtotal Account Pool: 76		**549.97**	**549.97**	**58.79**	**550.15**	**0.00**	**550.15**	**(0.18)**	**347.68**	**347.68**	**175.35**	**175.35**
Total Org: UDESLD		**6,046.58**	**6,046.58**	**646.59**	**6,050.63**	**0.00**	**6,050.63**	**(4.05)**	**3,824.59**	**3,824.59**	**1,928.83**	**1,928.83**
Total Fund: 110064		**6,046.58**	**6,046.58**	**646.59**	**6,050.63**	**0.00**	**6,050.63**	**(4.05)**	**3,824.59**	**3,824.59**	**1,928.83**	**1,928.83**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110HST - Us Dept of Agriculture Coop Ag												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 71 - Support												
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCECG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111051 - Dss for Clear Water Act												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	1,301.80	1,301.80	4,390.40	4,390.40
613N30	Graduate Research Assistant	(34,250.00)	(34,250.00)	0.00	0.00	0.00	0.00	(34,250.00)	12,000.00	12,000.00	11,450.00	11,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,426.00	30,426.00	0.00	0.00	0.00	0.00	30,426.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,692.00)	(9,692.00)	0.00	0.00	0.00	0.00	(9,692.00)	2,897.20	2,897.20	4,658.80	4,658.80
61SNWS	College Work Study	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(548.00)**	**(548.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(548.00)**	**16,199.00**	**16,199.00**	**20,499.20**	**20,499.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,645.73	1,645.73	0.00	0.00	0.00	0.00	1,645.73	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,104.44)	(1,104.44)	0.00	0.00	0.00	0.00	(1,104.44)	344.32	344.32	760.12	760.12
Subtotal Account Pool: 65		**541.29**	**541.29**	**0.00**	**0.00**	**0.00**	**0.00**	**541.29**	**344.32**	**344.32**	**760.12**	**760.12**
Account Pool: 71 - Support												
7100	In-State Travel	(14.63)	(14.63)	0.00	0.00	0.00	0.00	(14.63)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(493.00)	(493.00)	0.00	0.00	0.00	0.00	(493.00)	0.00	0.00	493.00	493.00
7103	Conference-Registration Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,535.00)	(1,535.00)	0.00	0.00	0.00	0.00	(1,535.00)	1,185.00	1,185.00	350.00	350.00
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(874.71)	(874.71)	0.00	0.00	0.00	0.00	(874.71)	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,307.50)	(5,307.50)	0.00	3,781.08	0.00	3,781.08	(9,088.58)	3,177.55	3,177.55	2,129.95	2,129.95
7130	Printing and Copying	(4.65)	(4.65)	0.00	0.00	0.00	0.00	(4.65)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(43.10)	(43.10)	0.00	110.20	0.00	110.20	(153.30)	43.10	43.10	0.00	0.00
7180	Telecommunications	(7.05)	(7.05)	0.00	0.00	0.00	0.00	(7.05)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(519.79)	(519.79)	0.00	99.18	0.00	99.18	(618.97)	435.29	435.29	84.50	84.50
718014	Telecom-Telephone Equipment	(359.76)	(359.76)	0.00	0.00	0.00	0.00	(359.76)	199.76	199.76	160.00	160.00
718016	Telecom-Usage (Tolls)	(0.17)	(0.17)	0.00	0.00	0.00	0.00	(0.17)	0.17	0.17	0.00	0.00
71CZ	Other Expenses-Deductions	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,580.64**	**6,580.64**	**0.00**	**3,990.46**	**0.00**	**3,990.46**	**2,590.18**	**5,040.87**	**5,040.87**	**3,217.45**	**3,217.45**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	9,992.00	9,992.00	0.00	0.00	0.00	0.00	9,992.00	0.00	0.00	0.00	0.00
721100	Assistantships	(6,398.00)	(6,398.00)	0.00	0.00	0.00	0.00	(6,398.00)	0.00	0.00	6,398.00	6,398.00
721155	Asstship-Tuition Waiver	(7,055.55)	(7,055.55)	0.00	0.00	0.00	0.00	(7,055.55)	7,055.55	7,055.55	0.00	0.00
Subtotal Account Pool: 72		**(3,461.55)**	**(3,461.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,461.55)**	**7,055.55**	**7,055.55**	**6,398.00**	**6,398.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	23,159.74	23,159.74	0.00	0.00	0.00	0.00	23,159.74	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(20,266.44)	(20,266.44)	0.00	1,755.81	0.00	1,755.81	(22,022.25)	9,306.94	9,325.90	11,025.10	10,940.54
Subtotal Account Pool: 76		**2,893.30**	**2,893.30**	**0.00**	**1,755.81**	**0.00**	**1,755.81**	**1,137.49**	**9,306.94**	**9,325.90**	**11,025.10**	**10,940.54**
Total Org: UDCETB		**6,005.68**	**6,005.68**	**0.00**	**5,746.27**	**0.00**	**5,746.27**	**259.41**	**37,946.68**	**37,965.64**	**41,899.87**	**41,815.31**
Total Fund: 111051		**6,005.68**	**6,005.68**	**0.00**	**5,746.27**	**0.00**	**5,746.27**	**259.41**	**37,946.68**	**37,965.64**	**41,899.87**	**41,815.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111052 - Salt Marsh Bioremediation												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	7,000.00	7,000.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	1,615.25	1,615.25
613N30	Graduate Research Assistant	(25,474.76)	(25,474.76)	0.00	0.00	0.00	0.00	(25,474.76)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,415.00	22,415.00	0.00	0.00	0.00	0.00	22,415.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,708.00)	(4,708.00)	0.00	0.00	0.00	0.00	(4,708.00)	2,897.20	2,897.20	1,810.80	1,810.80
615F10	PAT	(21,136.25)	(21,136.25)	0.00	2,617.79	0.00	2,617.79	(23,754.04)	21,136.25	21,136.25	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(731.75)	(731.75)	0.00	157.50	0.00	157.50	(889.25)	0.00	0.00	288.00	288.00
61SNSH	Student Labor	(5,000.50)	(5,000.50)	0.00	0.00	0.00	0.00	(5,000.50)	0.00	0.00	3,728.00	3,728.00
61SNWS	College Work Study	(445.37)	(445.37)	0.00	0.00	0.00	0.00	(445.37)	0.00	0.00	384.00	384.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,600.00	10,600.00	0.00	0.00	0.00	0.00	10,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(14,981.63)**	**(14,981.63)**	**0.00**	**2,775.29**	**0.00**	**2,775.29**	**(17,756.92)**	**24,033.45**	**24,033.45**	**14,826.05**	**14,826.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,728.42)	(5,728.42)	0.00	1,060.20	0.00	1,060.20	(6,788.62)	8,348.82	8,348.82	2,590.00	2,590.00
65YP10	Nonstatus Benefit Distr (Fica)	(549.57)	(549.57)	0.00	13.23	0.00	13.23	(562.80)	237.57	237.57	312.00	312.00
Subtotal Account Pool: 65		**(6,277.99)**	**(6,277.99)**	**0.00**	**1,073.43**	**0.00**	**1,073.43**	**(7,351.42)**	**8,586.39**	**8,586.39**	**2,902.00**	**2,902.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,292.15)	(1,292.15)	0.00	0.00	0.00	0.00	(1,292.15)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,407.72)	(1,407.72)	0.00	861.88	0.00	861.88	(2,269.60)	195.32	195.32	1,212.40	1,212.40
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	850.00	0.00	850.00	(1,150.00)	0.00	0.00	300.00	300.00
710400	Student or Non-Emp Travel	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	72.00	72.00	0.00	0.00
710Z	Travel-Other	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,619.51)	(4,619.51)	0.00	0.00	0.00	0.00	(4,619.51)	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,058.97)	(15,058.97)	0.00	0.00	0.00	0.00	(15,058.97)	6,440.30	6,440.30	8,618.67	8,618.67
7130	Printing and Copying	(39.34)	(39.34)	0.00	0.00	0.00	0.00	(39.34)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(130.21)	(130.21)	0.00	0.00	0.00	0.00	(130.21)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,933.30)	(2,933.30)	0.00	0.00	0.00	0.00	(2,933.30)	2,145.80	2,145.80	787.50	787.50
716100	Rentals & Leases-General	(1,821.18)	(1,821.18)	0.00	0.00	0.00	0.00	(1,821.18)	1,577.74	1,577.74	243.44	243.44
717200	Other Professional Services-General	(770.00)	(770.00)	0.00	0.00	0.00	0.00	(770.00)	80.00	80.00	690.00	690.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(15.46)	(15.46)	0.00	0.00	0.00	0.00	(15.46)	0.00	0.00	15.46	15.46
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	314.61	0.00	314.61	(314.61)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	55,916.00	55,916.00	0.00	0.00	0.00	0.00	55,916.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,156.16**	**30,156.16**	**0.00**	**2,026.49**	**0.00**	**2,026.49**	**28,129.67**	**10,511.16**	**10,511.16**	**11,867.47**	**11,867.47**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	655.00	655.00	0.00	0.00	0.00	0.00	655.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**655.00**	**655.00**	**0.00**	**0.00**	**0.00**	**0.00**	**655.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(4,540.90)	(4,540.90)	0.00	0.00	0.00	0.00	(4,540.90)	4,540.90	4,540.90	0.00	0.00
Subtotal Account Pool: 74		**(3,340.90)**	**(3,340.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,340.90)**	**4,540.90**	**4,540.90**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111052 - Salt Marsh Bioremediation												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	35,914.44	35,914.44	0.00	0.00	0.00	0.00	35,914.44	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(32,023.01)	(32,023.01)	0.00	2,585.09	0.00	2,585.09	(34,608.10)	18,394.18	18,958.38	13,130.45	13,064.63
Subtotal Account Pool: 76		**3,891.43**	**3,891.43**	**0.00**	**2,585.09**	**0.00**	**2,585.09**	**1,306.34**	**18,394.18**	**18,958.38**	**13,130.45**	**13,064.63**
Account Pool: 78 - Utilities												
780100	Electricity	(52.84)	(52.84)	0.00	0.00	0.00	0.00	(52.84)	52.84	52.84	0.00	0.00
Subtotal Account Pool: 78		**(52.84)**	**(52.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(52.84)**	**52.84**	**52.84**	**0.00**	**0.00**
Total Org: UDCENK		**10,049.23**	**10,049.23**	**0.00**	**8,460.30**	**0.00**	**8,460.30**	**1,588.93**	**66,118.92**	**66,683.12**	**42,725.97**	**42,660.15**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111052 - Salt Marsh Bioremediation											
Org: UDERG0 - Environmental Research Group			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDERG0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111052	**10,049.23**	**10,049.23**	**0.00**	**8,460.30**	**0.00**	**8,460.30**	**1,588.93**	**66,118.92**	**66,683.12**	**42,725.97**	**42,660.15**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111053 - Groundwater to Great Bay Est.												
Org: UDCELB - PI Larry Brannaka				**Org Mgr: Brannaka, Larry K**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,000.00)	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,100.00)	(11,100.00)	0.00	0.00	0.00	0.00	(11,100.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,525.83	16,525.83	0.00	0.00	0.00	0.00	16,525.83	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,195.80)	(2,195.80)	0.00	0.00	0.00	0.00	(2,195.80)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,364.00)	(1,364.00)	0.00	0.00	0.00	0.00	(1,364.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,429.53)	(8,429.53)	0.00	0.00	0.00	0.00	(8,429.53)	899.50	899.50	5,425.00	5,425.00
61SNWS	College Work Study	(336.00)	(336.00)	0.00	0.00	0.00	0.00	(336.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(899.50)**	**(899.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(899.50)**	**899.50**	**899.50**	**5,425.00**	**5,425.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**
Account Pool: 71 - Support												
7100	In-State Travel	(145.06)	(145.06)	0.00	0.00	0.00	0.00	(145.06)	0.00	0.00	0.00	0.00
710000	In-State Travel	(237.09)	(237.09)	0.00	0.00	0.00	0.00	(237.09)	0.00	0.00	237.09	237.09
7101	Out of State Travel	(13.81)	(13.81)	0.00	0.00	0.00	0.00	(13.81)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(70.79)	(70.79)	0.00	0.00	0.00	0.00	(70.79)	0.00	0.00	70.79	70.79
710300	Conference Registration Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	60.00	60.00
7104	Non-Employee-Student Travel	(8.32)	(8.32)	0.00	0.00	0.00	0.00	(8.32)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(764.93)	(764.93)	0.00	0.00	0.00	0.00	(764.93)	0.00	0.00	0.00	0.00
711100	Supplies-General	(891.76)	(891.76)	0.00	0.00	0.00	0.00	(891.76)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,171.22)	(2,171.22)	0.00	0.00	0.00	0.00	(2,171.22)	0.00	0.00	0.00	0.00
711200	Research Supplies	(769.95)	(769.95)	0.00	0.00	0.00	0.00	(769.95)	60.48	60.48	709.47	709.47
7130	Printing and Copying	(76.33)	(76.33)	0.00	0.00	0.00	0.00	(76.33)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(428.29)	(428.29)	0.00	0.00	0.00	0.00	(428.29)	0.00	0.00	428.29	428.29
714010	Postage-Off Campus Mail Services	(15.59)	(15.59)	0.00	0.00	0.00	0.00	(15.59)	15.59	15.59	0.00	0.00
7161	Rentals-Leases	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(392.00)	(392.00)	0.00	0.00	0.00	0.00	(392.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(183.50)	(183.50)	0.00	0.00	0.00	0.00	(183.50)	67.50	67.50	116.00	116.00
718016	Telecom-Usage (Tolls)	(67.57)	(67.57)	0.00	0.00	0.00	0.00	(67.57)	54.55	54.55	13.02	13.02
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**783.79**	**783.79**	**0.00**	**0.00**	**0.00**	**0.00**	**783.79**	**198.12**	**198.12**	**1,634.66**	**1,634.66**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	114.00	114.00	0.00	0.00	0.00	0.00	114.00	0.00	0.00	0.00	0.00
721100	Assistantships	(114.00)	(114.00)	0.00	0.00	0.00	0.00	(114.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
730000	Subcontracts	(22,884.00)	(22,884.00)	0.00	0.00	0.00	0.00	(22,884.00)	0.00	0.00	22,884.00	22,884.00
Subtotal Account Pool: 73		**116.00**	**116.00**	**0.00**	**0.00**	**0.00**	**0.00**	**116.00**	**0.00**	**0.00**	**22,884.00**	**22,884.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111053 - Groundwater to Great Bay Est.												
Org: UDCELB - PI Larry Brannaka				**Org Mgr: Brannaka, Larry K**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,623.47	13,623.47	0.00	0.00	0.00	0.00	13,623.47	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(13,623.35)	(13,623.35)	0.00	0.00	0.00	0.00	(13,623.35)	482.95	482.95	13,176.01	13,175.23
Subtotal Account Pool: 76		**0.12**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**482.95**	**482.95**	**13,176.01**	**13,175.23**
Total Org: UDCELB		**0.41**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.41**	**1,580.57**	**1,580.57**	**43,119.68**	**43,118.90**
Total Fund: 111053		**0.41**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.41**	**1,580.57**	**1,580.57**	**43,119.68**	**43,118.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111054 - Dredged Contaminated Sediments												
Org: UDCEBM - PI Bryan Magee				**Org Mgr: Magee, Bryan J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,160.00	17,160.00	0.00	0.00	0.00	0.00	17,160.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(24,265.00)	(24,265.00)	0.00	0.00	0.00	0.00	(24,265.00)	4,060.00	4,060.00	7,916.30	7,916.30
613N30	Graduate Research Assistant	(55,931.80)	(55,931.80)	0.00	0.00	0.00	0.00	(55,931.80)	12,000.00	12,000.00	22,900.00	22,900.00
613NZ0	Grad Unallocated Budget (Bud Only)	60,133.00	60,133.00	0.00	0.00	0.00	0.00	60,133.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(14,676.00)	(14,676.00)	0.00	0.00	0.00	0.00	(14,676.00)	2,897.20	2,897.20	7,506.80	7,506.80
615F10	PAT	0.00	0.00	0.00	954.38	0.00	954.38	(954.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17,579.80)**	**(17,579.80)**	**0.00**	**954.38**	**0.00**	**954.38**	**(18,534.18)**	**18,957.20**	**18,957.20**	**38,323.10**	**38,323.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,519.89	1,519.89	0.00	386.52	0.00	386.52	1,133.37	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,866.06)	(1,866.06)	0.00	0.00	0.00	0.00	(1,866.06)	570.50	570.50	1,295.56	1,295.56
Subtotal Account Pool: 65		**(346.17)**	**(346.17)**	**0.00**	**386.52**	**0.00**	**386.52**	**(732.69)**	**570.50**	**570.50**	**1,295.56**	**1,295.56**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,179.50)	(1,179.50)	0.00	0.00	0.00	0.00	(1,179.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,117.41)	(2,117.41)	0.00	0.00	0.00	0.00	(2,117.41)	2,042.33	2,042.33	75.08	75.08
710300	Conference Registration Fees	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	100.00	100.00	645.00	645.00
710400	Student or Non-Emp Travel	(905.52)	(905.52)	0.00	0.00	0.00	0.00	(905.52)	404.88	404.88	500.64	500.64
710Z	Travel-Other	4,050.00	4,050.00	0.00	0.00	0.00	0.00	4,050.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,333.00)	(3,333.00)	0.00	0.00	0.00	0.00	(3,333.00)	0.00	0.00	555.00	555.00
7112	Research Supplies	(4,041.87)	(4,041.87)	0.00	0.00	0.00	0.00	(4,041.87)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,412.89)	(1,412.89)	0.00	0.00	0.00	0.00	(1,412.89)	116.78	116.78	1,296.11	1,296.11
7130	Printing and Copying	(81.00)	(81.00)	0.00	0.00	0.00	0.00	(81.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(97.70)	(97.70)	0.00	0.00	0.00	0.00	(97.70)	82.70	82.70	15.00	15.00
7140	Postage	(10.73)	(10.73)	0.00	0.00	0.00	0.00	(10.73)	0.00	0.00	0.00	0.00
714000	Postage-General	(23.49)	(23.49)	0.00	0.00	0.00	0.00	(23.49)	0.00	0.00	23.49	23.49
714005	Postage-Campus Mail Services	(1.98)	(1.98)	0.00	0.00	0.00	0.00	(1.98)	1.98	1.98	0.00	0.00
714010	Postage-Off Campus Mail Services	(76.40)	(76.40)	0.00	0.00	0.00	0.00	(76.40)	42.37	42.37	34.03	34.03
7160	Maintenance and Repairs	(1,830.56)	(1,830.56)	0.00	0.00	0.00	0.00	(1,830.56)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,229.00)	(7,229.00)	0.00	0.00	0.00	0.00	(7,229.00)	380.00	380.00	6,849.00	6,849.00
7180	Telecommunications	(42.55)	(42.55)	0.00	0.00	0.00	0.00	(42.55)	0.00	0.00	0.00	0.00
718000	Telecom-General	(339.76)	(339.76)	0.00	0.00	0.00	0.00	(339.76)	339.76	339.76	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(348.16)	(348.16)	0.00	73.88	0.00	73.88	(422.04)	232.16	232.16	116.00	116.00
718016	Telecom-Usage (Tolls)	(4.52)	(4.52)	0.00	0.00	0.00	0.00	(4.52)	0.00	0.00	4.52	4.52
7190	Business Meals-Meetgs (non travel)	(83.00)	(83.00)	0.00	0.00	0.00	0.00	(83.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	25,670.00	25,670.00	0.00	0.00	0.00	0.00	25,670.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,790.96**	**5,790.96**	**0.00**	**73.88**	**0.00**	**73.88**	**5,717.08**	**3,742.96**	**3,742.96**	**10,113.87**	**10,113.87**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	14,958.00	14,958.00	0.00	0.00	0.00	0.00	14,958.00	0.00	0.00	0.00	0.00
721100	Assistantships	(13,451.00)	(13,451.00)	0.00	0.00	0.00	0.00	(13,451.00)	387.00	387.00	13,064.00	13,064.00
721155	Asstship-Tuition Waiver	(909.00)	(909.00)	0.00	0.00	0.00	0.00	(909.00)	909.00	909.00	0.00	0.00
Subtotal Account Pool: 72		**598.00**	**598.00**	**0.00**	**0.00**	**0.00**	**0.00**	**598.00**	**1,296.00**	**1,296.00**	**13,064.00**	**13,064.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	20,500.00	20,500.00	0.00	0.00	0.00	0.00	20,500.00	0.00	0.00	0.00	0.00
730020	Subcontracts 20	(7,300.74)	(7,300.74)	0.00	0.00	0.00	0.00	(7,300.74)	0.00	0.00	7,300.74	7,300.74
Subtotal Account Pool: 73		**13,199.26**	**13,199.26**	**0.00**	**0.00**	**0.00**	**0.00**	**13,199.26**	**0.00**	**0.00**	**7,300.74**	**7,300.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111054 - Dredged Contaminated Sediments												
Org: UDCEBM - PI Bryan Magee				**Org Mgr: Magee, Bryan J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.75	0.75	0.00	0.00	0.00	0.00	0.75	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal Account Pool: 74		**0.75**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	37,829.22	37,829.22	0.00	0.00	0.00	0.00	37,829.22	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(37,362.62)	(37,362.62)	0.00	622.51	0.00	622.51	(37,985.13)	8,259.78	8,264.49	28,313.11	27,876.13
Subtotal Account Pool: 76		**466.60**	**466.60**	**0.00**	**622.51**	**0.00**	**622.51**	**(155.91)**	**8,259.78**	**8,264.49**	**28,313.11**	**27,876.13**
Total Org: UDCEBM		**2,129.60**	**2,129.60**	**0.00**	**2,037.29**	**0.00**	**2,037.29**	**92.31**	**32,826.44**	**32,831.15**	**102,410.38**	**101,973.40**
Total Fund: 111054		**2,129.60**	**2,129.60**	**0.00**	**2,037.29**	**0.00**	**2,037.29**	**92.31**	**32,826.44**	**32,831.15**	**102,410.38**	**101,973.40**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111055 - Heavy Metal Stabilization Tech												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(37,600.17)	(37,600.17)	0.00	0.00	0.00	0.00	(37,600.17)	0.00	0.00	21,548.48	21,548.48
615NZ0	PAT Unallocated Budget (Bud Only)	34,850.17	34,850.17	0.00	0.00	0.00	0.00	34,850.17	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(106.00)	(106.00)	0.00	0.00	0.00	0.00	(106.00)	0.00	0.00	106.00	106.00
61SNZ0	Student Labor Unallocated(Bud Only)	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(106.00)**	**(106.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(106.00)**	**0.00**	**0.00**	**21,654.48**	**21,654.48**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.04	0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.00	7,972.89	7,972.89
Subtotal Account Pool: 65		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**7,972.89**	**7,972.89**
Account Pool: 71 - Support												
710000	In-State Travel	(44.58)	(44.58)	0.00	0.00	0.00	0.00	(44.58)	0.00	0.00	44.58	44.58
7101	Out of State Travel	(275.21)	(275.21)	0.00	0.00	0.00	0.00	(275.21)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,310.17)	(1,310.17)	0.00	(1,036.97)	0.00	(1,036.97)	(273.20)	0.00	0.00	1,310.17	1,310.17
710200	Foreign Travel	(1,036.97)	(1,036.97)	0.00	0.00	0.00	0.00	(1,036.97)	0.00	0.00	1,036.97	1,036.97
7104	Non-Employee-Student Travel	(299.58)	(299.58)	0.00	0.00	0.00	0.00	(299.58)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,755.25	4,755.25	0.00	0.00	0.00	0.00	4,755.25	0.00	0.00	48.44	48.44
7112	Research Supplies	(569.55)	(569.55)	0.00	0.00	0.00	0.00	(569.55)	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,610.35)	(17,610.35)	0.00	0.00	0.00	0.00	(17,610.35)	0.00	0.00	17,610.35	17,610.35
7130	Printing and Copying	(17.75)	(17.75)	0.00	0.00	0.00	0.00	(17.75)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(185.65)	(185.65)	0.00	0.00	0.00	0.00	(185.65)	0.00	0.00	185.65	185.65
7140	Postage	(218.90)	(218.90)	0.00	0.00	0.00	0.00	(218.90)	0.00	0.00	0.00	0.00
714000	Postage-General	(178.44)	(178.44)	0.00	0.00	0.00	0.00	(178.44)	0.00	0.00	178.44	178.44
714010	Postage-Off Campus Mail Services	(557.23)	(557.23)	0.00	0.00	0.00	0.00	(557.23)	0.00	0.00	557.23	557.23
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(76.92)	(76.92)	0.00	0.00	0.00	0.00	(76.92)	0.00	0.00	76.92	76.92
7172	Other Professional Services	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,505.46)	(5,505.46)	0.00	0.00	0.00	0.00	(5,505.46)	2,005.46	2,005.46	3,500.00	3,500.00
7180	Telecommunications	(63.55)	(63.55)	0.00	0.00	0.00	0.00	(63.55)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(373.44)	(373.44)	0.00	0.00	0.00	0.00	(373.44)	0.00	0.00	373.44	373.44
718016	Telecom-Usage (Tolls)	(66.95)	(66.95)	0.00	0.00	0.00	0.00	(66.95)	0.00	0.00	66.95	66.95
719000	Business Meals-Meetings-Non Travel	(9.99)	(9.99)	0.00	0.00	0.00	0.00	(9.99)	0.00	0.00	9.99	9.99
71CZ	Other Expenses-Deductions	26,036.00	26,036.00	0.00	0.00	0.00	0.00	26,036.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,190.56**	**2,190.56**	**0.00**	**(1,036.97)**	**0.00**	**(1,036.97)**	**3,227.53**	**2,005.46**	**2,005.46**	**24,999.13**	**24,999.13**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	20,888.00	20,888.00	0.00	0.00	0.00	0.00	20,888.00	0.00	0.00	0.00	0.00
730021	Subcontracts 21	(20,851.33)	(20,851.33)	0.00	0.00	0.00	0.00	(20,851.33)	1,211.93	1,211.93	19,639.40	19,639.40
Subtotal Account Pool: 73		**36.67**	**36.67**	**0.00**	**0.00**	**0.00**	**0.00**	**36.67**	**1,211.93**	**1,211.93**	**19,639.40**	**19,639.40**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,038.80)	(3,038.80)	0.00	0.00	0.00	0.00	(3,038.80)	0.00	0.00	3,038.80	3,038.80
Subtotal Account Pool: 74		**(3,038.80)**	**(3,038.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,038.80)**	**0.00**	**0.00**	**3,038.80**	**3,038.80**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111055 - Heavy Metal Stabilization Tech												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	32,218.04	32,218.04	0.00	0.00	0.00	0.00	32,218.04	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(31,300.49)	(31,300.49)	0.00	(456.27)	0.00	(456.27)	(30,844.22)	(7,728.34)	(7,728.34)	33,065.43	32,646.39
Subtotal Account Pool: 76		**917.55**	**917.55**	**0.00**	**(456.27)**	**0.00**	**(456.27)**	**1,373.82**	**(7,728.34)**	**(7,728.34)**	**33,065.43**	**32,646.39**
Total Org: UDCETE		**0.02**	**0.02**	**0.00**	**(1,493.24)**	**0.00**	**(1,493.24)**	**1,493.26**	**(4,510.95)**	**(4,510.95)**	**110,370.13**	**109,951.09**
Total Fund: 111055		**0.02**	**0.02**	**0.00**	**(1,493.24)**	**0.00**	**(1,493.24)**	**1,493.26**	**(4,510.95)**	**(4,510.95)**	**110,370.13**	**109,951.09**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111057 - 3d Visualization												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(64,084.49)	(64,084.49)	0.00	0.00	0.00	0.00	(64,084.49)	43,371.53	43,371.53	20,712.96	20,712.96
613N30	Graduate Research Assistant	(11,125.00)	(11,125.00)	0.00	0.00	0.00	0.00	(11,125.00)	0.00	0.00	5,725.00	5,725.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,450.00	26,450.00	0.00	0.00	0.00	0.00	26,450.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,221.93	5,221.93	0.00	0.00	0.00	0.00	5,221.93	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,839.10)	(1,839.10)	0.00	0.00	0.00	0.00	(1,839.10)	1,839.10	1,839.10	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,851.50	2,851.50	0.00	0.00	0.00	0.00	2,851.50	5,047.50	5,047.50	205.00	205.00
61SNSH	Student Labor	(4,626.00)	(4,626.00)	0.00	0.00	0.00	0.00	(4,626.00)	2,880.00	2,880.00	1,746.00	1,746.00
Subtotal Account Pool: 61		**(24,151.16)**	**(24,151.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,151.16)**	**53,138.13**	**53,138.13**	**28,388.96**	**28,388.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,840.56	10,840.56	0.00	0.00	0.00	0.00	10,840.56	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,878.27)	(5,878.27)	0.00	0.00	0.00	0.00	(5,878.27)	4,121.16	4,121.16	1,757.11	1,757.11
Subtotal Account Pool: 65		**4,962.29**	**4,962.29**	**0.00**	**0.00**	**0.00**	**0.00**	**4,962.29**	**4,121.16**	**4,121.16**	**1,757.11**	**1,757.11**
Account Pool: 71 - Support												
710000	In-State Travel	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	10.00	10.00
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,142.09)	(1,142.09)	0.00	0.00	0.00	0.00	(1,142.09)	1,142.09	1,142.09	0.00	0.00
711200	Research Supplies	(4,928.07)	(4,928.07)	0.00	0.00	0.00	0.00	(4,928.07)	611.57	611.57	4,316.50	4,316.50
71C1	Advertising (Non-Employment)	(588.00)	(588.00)	0.00	0.00	0.00	0.00	(588.00)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	(41.40)	(41.40)	0.00	0.00	0.00	0.00	(41.40)	0.00	0.00	41.40	41.40
71CZ	Other Expenses-Deductions	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,290.44**	**11,290.44**	**0.00**	**0.00**	**0.00**	**0.00**	**11,290.44**	**1,753.66**	**1,753.66**	**4,367.90**	**4,367.90**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	14,586.50	14,586.50	0.00	0.00	0.00	0.00	14,586.50	0.00	0.00	0.00	0.00
721100	Assistantships	(4,298.50)	(4,298.50)	0.00	0.00	0.00	0.00	(4,298.50)	0.00	0.00	4,298.50	4,298.50
Subtotal Account Pool: 72		**10,288.00**	**10,288.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,288.00**	**0.00**	**0.00**	**4,298.50**	**4,298.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(4,794.00)	(4,794.00)	0.00	0.00	0.00	0.00	(4,794.00)	4,794.00	4,794.00	0.00	0.00
Subtotal Account Pool: 74		**1,206.00**	**1,206.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,206.00**	**4,794.00**	**4,794.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	37,677.27	37,677.27	0.00	0.00	0.00	0.00	37,677.27	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(41,151.23)	(41,151.23)	0.00	0.00	0.00	0.00	(41,151.23)	22,390.88	25,656.92	15,609.37	15,494.31
Subtotal Account Pool: 76		**(3,473.96)**	**(3,473.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,473.96)**	**22,390.88**	**25,656.92**	**15,609.37**	**15,494.31**
Total Org: UDOMLM		**121.61**	**121.61**	**0.00**	**0.00**	**0.00**	**0.00**	**121.61**	**86,197.83**	**89,463.87**	**54,421.84**	**54,306.78**
Total Fund: 111057		**121.61**	**121.61**	**0.00**	**0.00**	**0.00**	**0.00**	**121.61**	**86,197.83**	**89,463.87**	**54,421.84**	**54,306.78**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111058 - Open Ocean Site Monitoring												
Org: UDESLW - PI Larry Ward				**Org Mgr: Ward, Larry G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,929.32	9,929.32
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,054.00	2,054.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,484.25	3,484.25
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,467.57**	**15,467.57**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,673.85	3,673.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.53	172.53
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,846.38**	**3,846.38**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.17	475.17
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,059.23	1,059.23
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.42	422.42
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.04	232.04
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.00	43.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,911.86**	**3,911.86**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,263.26	10,263.26
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,263.26**	**10,263.26**
Total Org: UDESLW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,489.07**	**33,489.07**
Total Fund: 111058		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,489.07**	**33,489.07**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111059 - Offshore Engineering												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,170.19	5,170.19
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,177.10	16,177.10
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,320.00	18,320.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,792.60	11,792.60
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,038.10	34,038.10
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.00	255.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.00	1,680.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.50	67.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,900.49**	**88,900.49**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,912.97	1,912.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,314.08	5,314.08
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,227.05**	**7,227.05**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,185.49	1,185.49
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,882.27	16,882.27
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,460.91	3,460.91
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,912.00	2,912.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.47	71.47
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	474.20	474.20
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,071.34**	**25,071.34**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,525.80	13,525.80
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,616.00	2,616.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,141.80**	**16,141.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111059 - Offshore Engineering												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,554.74	18,554.74
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,554.74**	**18,554.74**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,458.79)	(2,458.79)	55,787.88	55,787.88
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,458.79)**	**(2,458.79)**	**55,787.88**	**55,787.88**
Total Org: UDMEBC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,458.79)**	**(2,458.79)**	**211,683.30**	**211,683.30**
Total Fund: 111059		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,458.79)**	**(2,458.79)**	**211,683.30**	**211,683.30**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111060 - OOA Infrastructure Finfish												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,729.81	6,729.81
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.44	719.44
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,449.25**	**7,449.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,490.04	2,490.04
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,490.04**	**2,490.04**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.50	225.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,448.21	5,448.21
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.50	35.50
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,709.21**	**5,709.21**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(242.86)	(242.86)	2,664.31	2,664.31
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(242.86)**	**(242.86)**	**2,664.31**	**2,664.31**
Total Org: UDMEBC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(242.86)**	**(242.86)**	**18,312.81**	**18,312.81**
Total Fund: 111060		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(242.86)**	**(242.86)**	**18,312.81**	**18,312.81**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111137 - Open Ocean Aquaculture Project												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111137 - Open Ocean Aquaculture Project												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293.11	293.11
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**293.11**	**293.11**
Total Org: UDMEBC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**293.11**	**293.11**
Total Fund: 111137		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**293.11**	**293.11**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111139 - Open Ocean Aquaculture Project												
Org: UDESLW - PI Larry Ward				**Org Mgr: Ward, Larry G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.72	34.72
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.70	236.70
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	815.00	815.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.50	25.50
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,261.92**	**1,261.92**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(294.94)	(294.94)	555.25	555.25
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(294.94)**	**(294.94)**	**555.25**	**555.25**
Total Org: UDESLW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(294.94)**	**(294.94)**	**1,817.17**	**1,817.17**
Total Fund: 111139		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(294.94)**	**(294.94)**	**1,817.17**	**1,817.17**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111146 - Capability Assessment											
Org: UDKEDS - PI Donald Sundberg			**Org Mgr: Sundberg, Donald C**								
Account Pool: 73 - Subcontracts											
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEDS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111146	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111152 - Open Ocean Aqua Demo Project												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,751.00	1,751.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.20	52.20
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,983.20**	**1,983.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.12	15.12
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.12**	**15.12**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	879.25	879.25
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**879.25**	**879.25**
Total Org: UDMEBC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,877.57**	**2,877.57**
Total Fund: 111152		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,877.57**	**2,877.57**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111159 - Open Ocean Aqua. Offshore Engr												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,230.40	5,230.40
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.56	155.56
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,580.96**	**5,580.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.73	455.73
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**455.73**	**455.73**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,258.78	6,258.78
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.63	35.63
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,598.52	3,598.52
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.66	25.66
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,918.59**	**9,918.59**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111159 - Open Ocean Aqua. Offshore Engr												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,896.76	15,898.02
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,896.76**	**15,898.02**
Total Org: UDMEBC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,852.04**	**31,853.30**
Total Fund: 111159		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,852.04**	**31,853.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111166 - Open Ocean Aqua. Site Monitor												
Org: UDESLW - PI Larry Ward				**Org Mgr: Ward, Larry G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.51	341.51
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.90	116.90
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**458.41**	**458.41**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.70	201.70
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**201.70**	**201.70**
Total Org: UDESLW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**660.11**	**660.11**
Total Fund: 111166		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**660.11**	**660.11**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111178 - Water Quality Assessment												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111178		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111179 - Pollutant Mitigation												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.96	227.96
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**227.96**	**227.96**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111179 - Pollutant Mitigation												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.30	100.30
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.30**	**100.30**
Total Org: UDCEMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**328.26**	**328.26**
Total Fund: 111179		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**328.26**	**328.26**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111180 - Contaminated Sediments												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,437.39	1,437.39
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.80	7.80
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,445.19**	**1,445.19**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,733.13	5,733.13
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,733.13**	**5,733.13**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,384.00	6,384.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,384.00**	**6,384.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,328.70	1,328.70	635.90	635.90
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,328.70**	**1,328.70**	**635.90**	**635.90**
Total Org: UDCETE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,328.70**	**1,328.70**	**14,198.22**	**14,198.22**
Total Fund: 111180		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,328.70**	**1,328.70**	**14,198.22**	**14,198.22**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111181 - Petroleum Contaminated Marshes												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.33	68.33
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.33**	**68.33**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.06	30.06
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.06**	**30.06**
Total Org: UDCENK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98.39**	**98.39**
Total Fund: 111181		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98.39**	**98.39**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111182 - Ground Water to Great Bay												
Org: UDCELB - PI Larry Brannaka				**Org Mgr: Brannaka, Larry K**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.90	117.90
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117.90**	**117.90**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.88	51.88
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51.88**	**51.88**
Total Org: UDCELB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**169.78**	**169.78**
Total Fund: 111182		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**169.78**	**169.78**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111183 - Microbial Pollution Using Uv												
Org: UDCEJM - PI James Malley				**Org Mgr: Malley, James E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608.06	608.06
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**608.06**	**608.06**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.54	267.54
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**267.54**	**267.54**
Total Org: UDCEJM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**875.60**	**875.60**
Total Fund: 111183		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**875.60**	**875.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111184 - Wave-Washed Induced Turbidity												
Org: UDESFA - PI Franz Anderson				**Org Mgr: Anderson, Franz E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESFA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111184		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111191 - Sediment Dynamics - Great Bay												
Org: UDESLW - PI Larry Ward				**Org Mgr: Ward, Larry G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESLW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111191		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111256 - Joint Hydrographic Center												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	12,235.68	12,235.68	0.00	0.00	0.00	0.00	12,235.68	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(25,298.25)	(25,298.25)	0.00	0.00	0.00	0.00	(25,298.25)	0.00	0.00	16,799.20	16,799.20
615F10	PAT	(1,670.80)	(1,670.80)	0.00	0.00	0.00	0.00	(1,670.80)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,226.39)	(2,226.39)	0.00	0.00	0.00	0.00	(2,226.39)	0.00	0.00	8,751.48	8,751.48
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,770.00	6,770.00	0.00	0.00	0.00	0.00	6,770.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,309.86)	(6,309.86)	0.00	0.00	0.00	0.00	(6,309.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**0.00**	**0.00**	**25,550.68**	**25,550.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,146.25	2,146.25	0.00	0.00	0.00	0.00	2,146.25	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,146.25)	(2,146.25)	0.00	0.00	0.00	0.00	(2,146.25)	0.00	0.00	2,146.25	2,146.25
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,146.25**	**2,146.25**
Account Pool: 71 - Support												
7100	In-State Travel	(894.24)	(894.24)	0.00	0.00	0.00	0.00	(894.24)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(16,364.76)	(16,364.76)	0.00	0.00	0.00	0.00	(16,364.76)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(768.75)	(768.75)	0.00	0.00	0.00	0.00	(768.75)	327.50	327.50	441.25	441.25
7102	Foreign Travel	(5,601.46)	(5,601.46)	0.00	0.00	0.00	0.00	(5,601.46)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,844.59)	(2,844.59)	0.00	0.00	0.00	0.00	(2,844.59)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(738.00)	(738.00)	0.00	0.00	0.00	0.00	(738.00)	470.00	470.00	268.00	268.00
7104	Non-Employee-Student Travel	(15,150.44)	(15,150.44)	0.00	0.00	0.00	0.00	(15,150.44)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(154.56)	(154.56)	0.00	0.00	0.00	0.00	(154.56)	0.00	0.00	154.56	154.56
710Z	Travel-Other	41,697.37	41,697.37	0.00	0.00	0.00	0.00	41,697.37	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(80.29)	(80.29)	0.00	0.00	0.00	0.00	(80.29)	0.00	0.00	0.00	0.00
7111	Supplies	162.00	162.00	0.00	0.00	0.00	0.00	162.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	57,702.23	57,702.23	0.00	0.00	0.00	0.00	57,702.23	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,203.00)	(6,203.00)	0.00	0.00	0.00	0.00	(6,203.00)	0.00	0.00	6,203.00	6,203.00
7130	Printing and Copying	(642.32)	(642.32)	0.00	0.00	0.00	0.00	(642.32)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(143.96)	(143.96)	0.00	0.00	0.00	0.00	(143.96)	0.00	0.00	143.96	143.96
7140	Postage	(1,094.68)	(1,094.68)	0.00	0.00	0.00	0.00	(1,094.68)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(6,602.91)	(6,602.91)	0.00	0.00	0.00	0.00	(6,602.91)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(877.13)	(877.13)	0.00	0.00	0.00	0.00	(877.13)	51.75	51.75	825.38	825.38
7161	Rentals-Leases	(9,346.66)	(9,346.66)	0.00	0.00	0.00	0.00	(9,346.66)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(4,591.23)	(4,591.23)	0.00	(239.00)	0.00	(239.00)	(4,352.23)	1,686.02	1,686.02	2,905.21	2,905.21
7172	Other Professional Services	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11,685.13)	(11,685.13)	0.00	0.00	0.00	0.00	(11,685.13)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	280.00	280.00
7190	Business Meals-Meetgs (non travel)	79.61	79.61	0.00	0.00	0.00	0.00	79.61	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(5,441.00)	(5,441.00)	0.00	0.00	0.00	0.00	(5,441.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(1,078.96)	(1,078.96)	0.00	0.00	0.00	0.00	(1,078.96)	0.00	0.00	0.00	0.00
71C6	Insurance	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(62.86)**	**(62.86)**	**0.00**	**(239.00)**	**0.00**	**(239.00)**	**176.14**	**2,535.27**	**2,535.27**	**11,221.36**	**11,221.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111256 - Joint Hydrographic Center												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,343.05	4,343.05	0.00	0.00	0.00	0.00	4,343.05	0.00	0.00	0.00	0.00
740000	Cap Equipment	(4,505.05)	(4,505.05)	0.00	0.00	0.00	0.00	(4,505.05)	0.00	0.00	4,505.05	4,505.05
Subtotal Account Pool: 74		**(162.00)**	**(162.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(162.00)**	**0.00**	**0.00**	**4,505.05**	**4,505.05**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	18,141.47	18,141.47	0.00	0.00	0.00	0.00	18,141.47	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(16,850.42)	(16,850.42)	0.00	1,285.45	0.00	1,285.45	(18,135.87)	373.67	373.67	16,486.19	16,476.75
Subtotal Account Pool: 76		**1,291.05**	**1,291.05**	**0.00**	**1,285.45**	**0.00**	**1,285.45**	**5.60**	**373.67**	**373.67**	**16,486.19**	**16,476.75**
Total Org: UDOMLM		**1,066.57**	**1,066.57**	**0.00**	**1,046.45**	**0.00**	**1,046.45**	**20.12**	**2,908.94**	**2,908.94**	**59,909.53**	**59,900.09**
Total Fund: 111256		**1,066.57**	**1,066.57**	**0.00**	**1,046.45**	**0.00**	**1,046.45**	**20.12**	**2,908.94**	**2,908.94**	**59,909.53**	**59,900.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111257 - Joint Hydrographic Center												
Org: UDOM00 - Center for Coastal and Ocean Mappin				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOM00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111257 - Joint Hydrographic Center												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(87,407.08)	(87,407.08)	0.00	0.00	0.00	0.00	(87,407.08)	44,690.00	44,690.00	42,717.08	42,717.08
611F60	Faculty NTT Research	(196,263.71)	(196,263.71)	0.00	0.00	0.00	0.00	(196,263.71)	131,603.71	131,603.71	64,660.00	64,660.00
611NZ0	Faculty Unallocated Budget(BudOnly)	312,848.00	312,848.00	0.00	0.00	0.00	0.00	312,848.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,515.30	0.00	34,515.30	(34,515.30)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(76,479.55)	(76,479.55)	0.00	0.00	0.00	0.00	(76,479.55)	22,462.54	22,462.54	22,576.67	22,576.67
613N30	Graduate Research Assistant	(114,060.14)	(114,060.14)	0.00	0.00	0.00	0.00	(114,060.14)	73,062.30	73,062.30	40,997.84	40,997.84
613N60	Graduate - PT Lecturer	(1,397.84)	(1,397.84)	0.00	0.00	0.00	0.00	(1,397.84)	1,397.84	1,397.84	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	267,495.00	267,495.00	0.00	0.00	0.00	0.00	267,495.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(56,760.00)	(56,760.00)	0.00	33,224.72	0.00	33,224.72	(89,984.72)	45,692.00	45,692.00	11,068.00	11,068.00
615F10	PAT	(741,474.60)	(741,474.60)	0.00	5,832.85	0.00	5,832.85	(747,307.45)	286,991.98	286,991.98	269,552.60	269,552.60
615NZ0	PAT Unallocated Budget (Bud Only)	837,283.00	837,283.00	0.00	0.00	0.00	0.00	837,283.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(11,000.00)	(11,000.00)	0.00	0.00	0.00	0.00	(11,000.00)	0.00	0.00	8,000.00	8,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(59,681.75)	(59,681.75)	0.00	9,224.00	0.00	9,224.00	(68,905.75)	32,503.25	32,503.25	41,818.50	41,818.50
61SNSH	Student Labor	(24,257.50)	(24,257.50)	0.00	6,694.98	0.00	6,694.98	(30,952.48)	6,189.50	6,189.50	17,114.00	17,114.00
61SNWS	College Work Study	(1,105.74)	(1,105.74)	0.00	552.71	0.00	552.71	(1,658.45)	1,105.74	1,105.74	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	34,477.00	34,477.00	0.00	0.00	0.00	0.00	34,477.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,215.09**	**74,215.09**	**0.00**	**90,044.56**	**0.00**	**90,044.56**	**(15,829.47)**	**645,698.86**	**645,698.86**	**518,504.69**	**518,504.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(150.82)	(150.82)	0.00	2,362.32	0.00	2,362.32	(2,513.14)	182,997.81	182,997.81	139,463.98	139,463.98
65YP10	Nonstatus Benefit Distr (Fica)	(15,264.90)	(15,264.90)	0.00	6,516.56	0.00	6,516.56	(21,781.46)	8,254.00	8,254.00	7,010.90	7,010.90
Subtotal Account Pool: 65		**(15,415.72)**	**(15,415.72)**	**0.00**	**8,878.88**	**0.00**	**8,878.88**	**(24,294.60)**	**191,251.81**	**191,251.81**	**146,474.88**	**146,474.88**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111257 - Joint Hydrographic Center												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 71 - Support												
7100	In-State Travel	(894.48)	(894.48)	0.00	0.00	0.00	0.00	(894.48)	0.00	0.00	0.00	0.00
710000	In-State Travel	(958.49)	(958.49)	0.00	557.36	0.00	557.36	(1,515.85)	267.12	267.12	691.37	691.37
7101	Out of State Travel	(17,700.94)	(17,700.94)	0.00	0.00	0.00	0.00	(17,700.94)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(50,065.85)	(50,065.85)	0.00	5,970.71	0.00	5,970.71	(56,036.56)	26,705.25	26,705.25	23,360.60	23,360.60
7102	Foreign Travel	(357.81)	(357.81)	0.00	0.00	0.00	0.00	(357.81)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(16,864.25)	(16,864.25)	0.00	3,718.62	0.00	3,718.62	(20,582.87)	7,185.32	7,185.32	9,377.93	9,678.93
7103	Conference-Registration Fees	(1,743.55)	(1,743.55)	0.00	0.00	0.00	0.00	(1,743.55)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(9,893.12)	(9,893.12)	0.00	415.00	0.00	415.00	(10,308.12)	9,060.59	9,060.59	832.53	832.53
7104	Non-Employee-Student Travel	(3,639.99)	(3,639.99)	0.00	0.00	0.00	0.00	(3,639.99)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(13,775.43)	(13,775.43)	0.00	4,057.06	0.00	4,057.06	(17,832.49)	11,204.17	11,204.17	2,571.26	2,571.26
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	8,580.88	0.00	8,580.88	(8,580.88)	0.00	0.00	0.00	0.00
710Z	Travel-Other	91,000.00	91,000.00	0.00	0.00	0.00	0.00	91,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	89,300.00	89,300.00	0.00	0.00	0.00	0.00	89,300.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(179.83)	(179.83)	0.00	0.00	0.00	0.00	(179.83)	179.83	179.83	0.00	0.00
711100	Supplies-General	277,967.45	277,967.45	0.00	2,625.01	0.00	2,625.01	275,342.44	18,451.11	18,451.11	2,450.44	2,450.44
711132	Supplies-Software Incl Site License	(50,028.48)	(50,028.48)	0.00	4,000.00	0.00	4,000.00	(54,028.48)	25,000.00	25,000.00	25,028.48	25,028.48
711154	Supplies-Computer Peripherals	(28,134.42)	(28,134.42)	0.00	0.00	0.00	0.00	(28,134.42)	10,384.80	10,384.80	12,936.62	12,936.62
7112	Research Supplies	(43,695.26)	(43,695.26)	0.00	0.00	0.00	0.00	(43,695.26)	0.00	0.00	0.00	0.00
711200	Research Supplies	(186,271.45)	(185,538.50)	0.00	25,654.23	0.00	25,654.23	(211,192.73)	65,858.68	65,858.68	119,679.82	119,679.82
7130	Printing and Copying	(484.11)	(484.11)	0.00	0.00	0.00	0.00	(484.11)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,612.01)	(3,612.01)	0.00	0.00	0.00	0.00	(3,612.01)	785.91	785.91	2,826.10	2,826.10
713030	Printing & Copying-Off Campus	(597.60)	(597.60)	0.00	0.00	0.00	0.00	(597.60)	597.60	597.60	0.00	0.00
7140	Postage	(1,498.24)	(1,498.24)	0.00	0.00	0.00	0.00	(1,498.24)	0.00	0.00	0.00	0.00
714000	Postage-General	(6,858.60)	(6,858.60)	0.00	0.00	0.00	0.00	(6,858.60)	1,364.93	1,364.93	5,493.67	5,493.67
714010	Postage-Off Campus Mail Services	(5,648.90)	(5,648.90)	0.00	659.00	0.00	659.00	(6,307.90)	5,648.90	5,648.90	0.00	0.00
714030	Postage-Express Mail	(567.47)	(567.47)	0.00	0.00	0.00	0.00	(567.47)	0.00	0.00	567.47	567.47
715010	Non-Cap Equip-Furniture & Fixtures	(3,083.85)	(3,083.85)	0.00	0.00	0.00	0.00	(3,083.85)	1,939.00	1,939.00	1,144.85	1,144.85
7160	Maintenance and Repairs	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(36,143.82)	(36,143.82)	0.00	13,511.12	0.00	13,511.12	(49,654.94)	14,691.59	14,691.59	21,955.23	21,955.23
716063	Maint & Repairs-Computer Hardware	(1,052.63)	(1,052.63)	0.00	15.50	0.00	15.50	(1,068.13)	1,052.63	1,052.63	0.00	0.00
7161	Rentals-Leases	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(10,310.54)	(10,114.43)	0.00	659.85	0.00	659.85	(10,774.28)	8,608.77	8,608.77	1,505.66	1,505.66
716120	Rentals-Property or Room	(3,400.00)	(3,400.00)	0.00	(3,400.00)	0.00	(3,400.00)	0.00	3,400.00	3,400.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	760.00	760.00	515.00	515.00
7172	Other Professional Services	(23,008.62)	(23,008.62)	0.00	0.00	0.00	0.00	(23,008.62)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,776.14)	(12,776.14)	0.00	87,409.45	0.00	87,409.45	(100,185.59)	14,994.59	34,748.60	(1,972.46)	(1,972.46)
7180	Telecommunications	(8,264.91)	(8,264.91)	0.00	0.00	0.00	0.00	(8,264.91)	0.00	0.00	0.00	0.00
718000	Telecom-General	(2,281.39)	(2,281.39)	0.00	(1,385.00)	0.00	(1,385.00)	(896.39)	1,861.79	1,861.79	419.60	419.60
718002	Telecom-Fixed (Basic Phone Service)	(23,218.71)	(23,218.71)	0.00	4,565.26	0.00	4,565.26	(27,783.97)	13,116.53	13,116.53	10,102.18	10,102.18
718014	Telecom-Telephone Equipment	(1,219.79)	(1,219.79)	0.00	2,375.00	0.00	2,375.00	(3,594.79)	474.62	474.62	745.17	745.17
718016	Telecom-Usage (Tolls)	(10,038.83)	(10,038.83)	0.00	1,089.85	0.00	1,089.85	(11,128.68)	5,009.01	5,009.01	5,029.82	5,029.82
7190	Business Meals-Meetgs (non travel)	(309.96)	(309.96)	0.00	0.00	0.00	0.00	(309.96)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	413.50	413.50	0.00	31.48	0.00	31.48	382.02	349.58	349.58	(763.08)	(763.08)
7191	Membership Dues and Fees	(960.00)	(960.00)	0.00	0.00	0.00	0.00	(960.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(4,476.50)	(4,476.50)	0.00	707.00	0.00	707.00	(5,183.50)	3,428.00	3,428.00	1,048.50	1,048.50
719125	Licenses/Professional Fees	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00	0.00
71C600	Insurance	(12,260.00)	(12,260.00)	0.00	0.00	0.00	0.00	(12,260.00)	2,067.00	2,067.00	10,193.00	10,193.00
71C615	Insurance-Vehicle	(41.40)	(41.40)	0.00	0.00	0.00	0.00	(41.40)	41.40	41.40	0.00	0.00
71CZ	Other Expenses-Deductions	252,823.00	252,823.00	0.00	0.00	0.00	0.00	252,823.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	5,310.00	0.00	5,310.00	(5,310.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**109,446.58**	**110,375.64**	**0.00**	**167,127.38**	**0.00**	**167,127.38**	**(56,751.74)**	**258,488.72**	**278,242.73**	**255,739.76**	**256,040.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111257 - Joint Hydrographic Center												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	62,376.00	62,376.00	0.00	0.00	0.00	0.00	62,376.00	0.00	0.00	0.00	0.00
721100	Assistantships	31,406.25	31,406.25	0.00	0.00	0.00	0.00	31,406.25	0.00	0.00	13,593.75	13,593.75
721115	Asstship-Grad TW	(500.00)	(500.00)	0.00	(500.00)	0.00	(500.00)	0.00	500.00	500.00	0.00	0.00
721155	Asstship-Tuition Waiver	(37,162.35)	(37,162.35)	0.00	26,781.25	0.00	26,781.25	(63,943.60)	37,162.35	37,162.35	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(7,420.00)	(7,420.00)	0.00	0.00	0.00	0.00	(7,420.00)	7,420.00	7,420.00	0.00	0.00
Subtotal Account Pool: 72		**48,699.90**	**48,699.90**	**0.00**	**26,281.25**	**0.00**	**26,281.25**	**22,418.65**	**45,082.35**	**45,082.35**	**13,593.75**	**13,593.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	216,980.25	216,980.25	0.00	0.00	0.00	0.00	216,980.25	0.00	0.00	0.00	0.00
740000	Cap Equipment	101,708.38	101,708.38	0.00	179,999.74	0.00	179,999.74	(78,291.36)	51,559.00	51,559.00	100,432.62	100,432.62
740015	Cap Equipment-Computer Hardware	(19,867.80)	(19,867.80)	0.00	0.00	0.00	0.00	(19,867.80)	4,164.80	4,164.80	20,516.00	20,516.00
740020	Cap Equipment-Computer Software	(549.90)	(549.90)	0.00	0.00	0.00	0.00	(549.90)	0.00	0.00	549.90	549.90
740040	Cap Equipment-Vehicles	(3,800.00)	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)	0.00	0.00	3,800.00	3,800.00
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**294,470.93**	**294,470.93**	**0.00**	**179,999.74**	**0.00**	**179,999.74**	**114,471.19**	**55,723.80**	**55,723.80**	**125,298.52**	**125,298.52**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	374,284.46	374,284.46	0.00	0.00	0.00	0.00	374,284.46	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(289,637.72)	(289,637.72)	221.05	124,659.40	0.00	124,659.40	(414,297.12)	465,313.08	492,488.06	416,225.66	416,225.66
Subtotal Account Pool: 76		**84,646.74**	**84,646.74**	**221.05**	**124,659.40**	**0.00**	**124,659.40**	**(40,012.66)**	**465,313.08**	**492,488.06**	**416,225.66**	**416,225.66**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM		**596,063.52**	**596,992.58**	**221.05**	**596,991.21**	**0.00**	**596,991.21**	**1.37**	**1,661,558.62**	**1,708,487.61**	**1,475,837.26**	**1,476,138.26**
Total Fund: 111257		**596,063.52**	**596,992.58**	**221.05**	**596,991.21**	**0.00**	**596,991.21**	**1.37**	**1,661,558.62**	**1,708,487.61**	**1,475,837.26**	**1,476,138.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111259 - Cap. Assessment/Comm. Plan												
Org: UDKEDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,640.00	18,640.00	0.00	0.00	0.00	0.00	18,640.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(30,963.50)	(30,963.50)	0.00	8,596.24	0.00	8,596.24	(39,559.74)	16,683.50	16,683.50	14,280.00	14,280.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,500.00	18,500.00	0.00	0.00	0.00	0.00	18,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	600.00	600.00	600.00	600.00
61SNSH	Student Labor	(3,465.00)	(3,465.00)	0.00	0.00	0.00	0.00	(3,465.00)	3,265.00	3,265.00	200.00	200.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35,911.50**	**13,911.50**	**0.00**	**8,596.24**	**0.00**	**8,596.24**	**5,315.26**	**20,548.50**	**20,548.50**	**15,080.00**	**15,080.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,364.48	2,224.48	0.00	3,481.50	0.00	3,481.50	(1,257.02)	6,589.92	6,589.92	5,283.60	5,283.60
65YP10	Nonstatus Benefit Distr (Fica)	(99.60)	(99.60)	0.00	0.00	0.00	0.00	(99.60)	49.20	49.20	50.40	50.40
Subtotal Account Pool: 65		**10,264.88**	**2,124.88**	**0.00**	**3,481.50**	**0.00**	**3,481.50**	**(1,356.62)**	**6,639.12**	**6,639.12**	**5,334.00**	**5,334.00**
Account Pool: 71 - Support												
710	Travel	2,700.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(77.38)	(77.38)	0.00	0.00	0.00	0.00	(77.38)	77.38	77.38	0.00	0.00
710100	Out-of-State Travel	(2,409.69)	(2,409.69)	0.00	1,061.94	0.00	1,061.94	(3,471.63)	1,527.51	1,527.51	882.18	882.18
710300	Conference Registration Fees	(1,987.50)	(1,987.50)	0.00	0.00	0.00	0.00	(1,987.50)	1,987.50	1,987.50	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,545.05	6,545.05	0.00	30.00	0.00	30.00	6,515.05	734.95	734.95	720.00	720.00
711130	Supplies-Maintenance Supplies	(1,800.00)	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)	1,800.00	1,800.00	0.00	0.00
711132	Supplies-Software Incl Site License	(1,300.00)	(1,300.00)	0.00	0.00	0.00	0.00	(1,300.00)	1,300.00	1,300.00	0.00	0.00
7112	Research Supplies	32,000.00	58,840.00	0.00	0.00	0.00	0.00	58,840.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(389.86)	(389.86)	0.00	16.45	0.00	16.45	(406.31)	389.86	389.86	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(202.00)	(202.00)	0.00	0.00	0.00	0.00	(202.00)	0.00	0.00	202.00	202.00
717200	Other Professional Services-General	(136.00)	(136.00)	0.00	24.00	0.00	24.00	(160.00)	136.00	136.00	0.00	0.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(710.80)	(710.80)	0.00	423.99	0.00	423.99	(1,134.79)	710.80	710.80	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	(1,300.00)	(1,300.00)	0.00	0.00	0.00	0.00	(1,300.00)	0.00	0.00	1,300.00	1,300.00
71C4	Legal Expenses	(5,000.30)	(5,000.30)	0.00	0.00	0.00	0.00	(5,000.30)	0.00	0.00	0.00	0.00
71C400	Legal Expenses	(38,923.72)	(38,923.72)	0.00	5,108.62	0.00	5,108.62	(44,032.34)	8,240.71	8,240.71	30,683.01	30,683.01
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,992.20)**	**23,147.80**	**0.00**	**6,820.00**	**0.00**	**6,820.00**	**16,327.80**	**16,904.71**	**16,904.71**	**33,787.19**	**33,787.19**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	72,941.37	72,941.37	0.00	0.00	0.00	0.00	72,941.37	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(72,435.41)	(21,035.78)	5,453.73	68,087.67	5,311.96	73,399.63	(94,435.41)	78,531.18	78,531.18	99,444.60	99,444.60
Subtotal Account Pool: 73		**505.96**	**51,905.59**	**5,453.73**	**68,087.67**	**5,311.96**	**73,399.63**	**(21,494.04)**	**78,531.18**	**78,531.18**	**99,444.60**	**99,444.60**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,720.95	7,720.95	0.00	5,858.24	0.00	5,858.24	1,862.71	16,357.34	16,550.61	15,470.44	15,470.44
Subtotal Account Pool: 76		**7,720.95**	**7,720.95**	**0.00**	**5,858.24**	**0.00**	**5,858.24**	**1,862.71**	**16,357.34**	**16,550.61**	**15,470.44**	**15,470.44**
Total Org: UDKEDS		**47,411.09**	**98,810.72**	**5,453.73**	**92,843.65**	**5,311.96**	**98,155.61**	**655.11**	**138,980.85**	**139,174.12**	**169,116.23**	**169,116.23**
Total Fund: 111259		**47,411.09**	**98,810.72**	**5,453.73**	**92,843.65**	**5,311.96**	**98,155.61**	**655.11**	**138,980.85**	**139,174.12**	**169,116.23**	**169,116.23**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111264 - Stormwater Control Systems												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,190.20	1,190.20
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,190.20**	**1,190.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.98	99.98
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99.98**	**99.98**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.07	57.07
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57.07**	**57.07**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.73	592.73
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**592.73**	**592.73**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,939.98**	**1,939.98**
Total Fund: 111264		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,939.98**	**1,939.98**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111265 - Salt Marshes Natural/Enhanced												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236.65	236.65	2,447.29	2,447.29
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236.65**	**236.65**	**2,447.29**	**2,447.29**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.31	117.31	1,142.07	1,142.07
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117.31**	**117.31**	**1,142.07**	**1,142.07**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.60	177.60
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**177.60**	**177.60**
Total Org: UDCENK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**353.96**	**353.96**	**3,766.96**	**3,766.96**
Total Fund: 111265		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**353.96**	**353.96**	**3,766.96**	**3,766.96**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111294 - Tech Submergence Plane Oil												
Org: UDMEMS - PI M R Swift				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,779.05	1,779.05	15,093.50	15,093.50
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,725.00	5,725.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,916.59	1,916.59	2,083.41	2,083.41
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,961.75	3,961.75
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,695.64**	**3,695.64**	**26,863.66**	**26,863.66**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.04	303.04	1,775.64	1,775.64
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**303.04**	**303.04**	**1,775.64**	**1,775.64**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.38	135.38
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	622.30	622.30	1,149.11	1,149.11
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	710.00	710.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,332.30**	**1,332.30**	**1,284.49**	**1,284.49**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,357.00	3,357.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,357.00**	**3,357.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,803.03	1,803.03	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,803.03**	**1,803.03**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,590.80)	(7,590.80)	14,714.92	14,714.92
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,590.80)**	**(7,590.80)**	**14,714.92**	**14,714.92**
Total Org: UDMEMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(456.79)**	**(456.79)**	**47,995.71**	**47,995.71**

Total Fund: 111294	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(456.79)**	**(456.79)**	**47,995.71**	**47,995.71**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111313 - In-Situ Dechlorination of Pcbs												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(486.00)	(486.00)	0.00	0.00	0.00	0.00	(486.00)	0.00	0.00	261.45	261.45
61SNZ0	Student Labor Unallocated(Bud Only)	486.18	486.18	0.00	0.00	0.00	0.00	486.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**0.00**	**0.00**	**261.45**	**261.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21.96	21.96	0.00	0.00	0.00	0.00	21.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(21.95)	(21.95)	0.00	0.00	0.00	0.00	(21.95)	0.00	0.00	21.95	21.95
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**21.95**	**21.95**
Account Pool: 71 - Support												
7112	Research Supplies	(1,813.72)	(1,813.72)	0.00	0.00	0.00	0.00	(1,813.72)	0.00	0.00	0.00	0.00
711200	Research Supplies	(192.56)	(192.56)	0.00	0.00	0.00	0.00	(192.56)	0.00	0.00	192.56	192.56
7161	Rentals-Leases	(18.82)	(18.82)	0.00	0.00	0.00	0.00	(18.82)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,906.00	3,906.00	0.00	0.00	0.00	0.00	3,906.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**380.90**	**380.90**	**0.00**	**0.00**	**0.00**	**0.00**	**380.90**	**0.00**	**0.00**	**192.56**	**192.56**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,139.58	1,139.58	0.00	0.00	0.00	0.00	1,139.58	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(973.40)	(973.40)	0.00	0.00	0.00	0.00	(973.40)	0.00	0.00	209.40	209.40
Subtotal Account Pool: 76		**166.18**	**166.18**	**0.00**	**0.00**	**0.00**	**0.00**	**166.18**	**0.00**	**0.00**	**209.40**	**209.40**
Total Org: UDCEKG		**547.27**	**547.27**	**0.00**	**0.00**	**0.00**	**0.00**	**547.27**	**0.00**	**0.00**	**3,185.36**	**3,185.36**
Total Fund: 111313		**547.27**	**547.27**	**0.00**	**0.00**	**0.00**	**0.00**	**547.27**	**0.00**	**0.00**	**3,185.36**	**3,185.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111324 - 95-96 Marine Engineering												
Org: UDMEMS - PI M R Swift				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111324		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111338 - 1996-97seagrant Undergraduate												
Org: UDMEMS - PI M R Swift				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111338		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111364 - Capability/Assessment Plan											
Org: UDKEDS - PI Donald Sundberg			**Org Mgr: Sundberg, Donald C**								
Account Pool: 73 - Subcontracts											
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEDS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111364	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111391 - Raster Navigational Chart												
Org: UDOMLA - PI Lee Alexander				**Org Mgr: Alexander, Lee**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,574.44	5,574.44
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,574.44**	**5,574.44**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,062.55	2,062.55
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,062.55**	**2,062.55**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.96	264.96
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**264.96**	**264.96**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,054.51	2,054.51
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,054.51**	**2,054.51**
Total Org: UDOMLA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,956.46**	**9,956.46**
Total Fund: 111391		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,956.46**	**9,956.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111395 - Demonostration Project												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(1,521.14)	(1,521.14)	0.00	0.00	0.00	0.00	(1,521.14)	0.00	0.00	1,521.14	1,521.14
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	3,461.40	3,461.40
Subtotal Account Pool: 61		**(521.14)**	**(521.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(521.14)**	**0.00**	**0.00**	**4,982.54**	**4,982.54**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	374.76	374.76	0.00	0.00	0.00	0.00	374.76	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(418.52)	(418.52)	0.00	0.00	0.00	0.00	(418.52)	0.00	0.00	418.52	418.52
Subtotal Account Pool: 65		**(43.76)**	**(43.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43.76)**	**0.00**	**0.00**	**418.52**	**418.52**
Account Pool: 71 - Support												
711100	Supplies-General	(1,389.00)	(1,389.00)	0.00	0.00	0.00	0.00	(1,389.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,496.78)	(1,496.78)	0.00	0.00	0.00	0.00	(1,496.78)	0.00	0.00	1,496.78	1,496.78
719000	Business Meals-Meetings-Non Travel	(180.52)	(180.52)	0.00	0.00	0.00	0.00	(180.52)	0.00	0.00	180.52	180.52
71CZ	Other Expenses-Deductions	3,821.00	3,821.00	0.00	0.00	0.00	0.00	3,821.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**754.70**	**754.70**	**0.00**	**0.00**	**0.00**	**0.00**	**754.70**	**0.00**	**0.00**	**1,677.30**	**1,677.30**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,809.24	3,809.24	0.00	0.00	0.00	0.00	3,809.24	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,725.26)	(3,725.26)	0.00	0.00	0.00	0.00	(3,725.26)	0.00	0.00	3,114.26	3,114.26
Subtotal Account Pool: 76		**83.98**	**83.98**	**0.00**	**0.00**	**0.00**	**0.00**	**83.98**	**0.00**	**0.00**	**3,114.26**	**3,114.26**
Total Org: UDCEKG		**273.78**	**273.78**	**0.00**	**0.00**	**0.00**	**0.00**	**273.78**	**0.00**	**0.00**	**12,192.62**	**12,192.62**
Total Fund: 111395		**273.78**	**273.78**	**0.00**	**0.00**	**0.00**	**0.00**	**273.78**	**0.00**	**0.00**	**12,192.62**	**12,192.62**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111488 - PCBS MAINE/FRESHWATER SEDIMENT												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,774.72	0.00	4,774.72	(4,774.72)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,281.00)	(10,281.00)	0.00	0.00	0.00	0.00	(10,281.00)	7,236.00	7,236.00	3,045.00	3,045.00
613N30	Graduate Research Assistant	(23,450.00)	(23,450.00)	0.00	1,730.79	0.00	1,730.79	(25,180.79)	12,000.00	12,000.00	11,450.00	11,450.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,076.96	0.00	3,076.96	(3,076.96)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,677.00)	(6,677.00)	0.00	5,226.32	0.00	5,226.32	(11,903.32)	4,866.20	4,866.20	1,810.80	1,810.80
615F10	PAT	(21,397.63)	(21,397.63)	0.00	6,114.13	0.00	6,114.13	(27,511.76)	10,998.88	10,998.88	10,398.75	10,398.75
61U000	Salary Offset Account	44,857.00	44,857.00	0.00	0.00	0.00	0.00	44,857.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,051.37**	**22,051.37**	**0.00**	**20,922.92**	**0.00**	**20,922.92**	**1,128.45**	**35,101.08**	**35,101.08**	**26,704.55**	**26,704.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,549.92	5,549.92	0.00	2,476.17	0.00	2,476.17	3,073.75	4,344.54	4,344.54	3,847.54	3,847.54
65YP10	Nonstatus Benefit Distr (Fica)	(1,400.27)	(1,400.27)	0.00	840.07	0.00	840.07	(2,240.34)	992.39	992.39	407.88	407.88
Subtotal Account Pool: 65		**4,149.65**	**4,149.65**	**0.00**	**3,316.24**	**0.00**	**3,316.24**	**833.41**	**5,336.93**	**5,336.93**	**4,255.42**	**4,255.42**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,692.75)	(1,692.75)	0.00	136.70	0.00	136.70	(1,829.45)	1,216.51	1,216.51	476.24	476.24
710200	Foreign Travel	0.00	0.00	0.00	2,529.63	0.00	2,529.63	(2,529.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,025.00)	(1,025.00)	0.00	939.00	0.00	939.00	(1,964.00)	175.00	175.00	850.00	850.00
710400	Student or Non-Emp Travel	(519.67)	(519.67)	0.00	0.00	0.00	0.00	(519.67)	49.65	49.65	470.02	470.02
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	25,200.00	25,200.00	0.00	0.00	0.00	0.00	25,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,340.83)	(11,340.83)	0.00	2,104.39	0.00	2,104.39	(13,445.22)	2,838.09	2,838.09	8,502.74	8,502.74
713000	Printing & Copying-General	(150.05)	(150.05)	0.00	52.70	0.00	52.70	(202.75)	25.05	25.05	125.00	125.00
714005	Postage-Campus Mail Services	(1.09)	(1.09)	0.00	0.00	0.00	0.00	(1.09)	1.09	1.09	0.00	0.00
714010	Postage-Off Campus Mail Services	(489.44)	(489.44)	0.00	(50.35)	0.00	(50.35)	(439.09)	436.44	436.44	53.00	53.00
716000	Maintenance & Repairs-General	(4,303.45)	(4,303.45)	0.00	0.00	0.00	0.00	(4,303.45)	601.80	601.80	3,701.65	3,701.65
716100	Rentals & Leases-General	(1,353.01)	(1,353.01)	0.00	0.00	0.00	0.00	(1,353.01)	879.18	879.18	473.83	473.83
717200	Other Professional Services-General	(3,722.25)	(1,750.25)	0.00	4,335.00	700.00	5,035.00	(6,785.25)	8,350.25	8,350.25	3,400.00	3,400.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(45.28)	(45.28)	0.00	29.52	0.00	29.52	(74.80)	28.53	28.53	16.75	16.75
719000	Business Meals-Meetings-Non Travel	(7.35)	(7.35)	0.00	0.00	0.00	0.00	(7.35)	7.35	7.35	0.00	0.00
Subtotal Account Pool: 71		**5,549.83**	**7,521.83**	**0.00**	**10,076.59**	**700.00**	**10,776.59**	**(3,254.76)**	**14,608.94**	**14,608.94**	**18,069.23**	**18,069.23**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,220.00	7,220.00	0.00	0.00	0.00	0.00	7,220.00	0.00	0.00	7,650.00	7,650.00
721155	Asstship-Tuition Waiver	(2,541.55)	(2,541.55)	0.00	848.50	0.00	848.50	(3,390.05)	2,541.55	2,541.55	0.00	0.00
Subtotal Account Pool: 72		**4,678.45**	**4,678.45**	**0.00**	**848.50**	**0.00**	**848.50**	**3,829.95**	**2,541.55**	**2,541.55**	**7,650.00**	**7,650.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(1,919.07)	(817.27)	0.00	0.00	0.00	0.00	(817.27)	0.00	0.00	6,817.27	6,817.27
Subtotal Account Pool: 74		**(1,919.07)**	**(817.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(817.27)**	**0.00**	**0.00**	**6,817.27**	**6,817.27**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,081.55	14,081.55	608.86	16,050.95	0.00	16,050.95	(1,969.40)	21,654.00	22,654.13	23,609.32	23,609.32
Subtotal Account Pool: 76		**14,081.55**	**14,081.55**	**608.86**	**16,050.95**	**0.00**	**16,050.95**	**(1,969.40)**	**21,654.00**	**22,654.13**	**23,609.32**	**23,609.32**
Total Org: UDCEKG		**48,591.78**	**51,665.58**	**608.86**	**51,215.20**	**700.00**	**51,915.20**	**(249.62)**	**79,242.50**	**80,242.63**	**87,105.79**	**87,105.79**
Total Fund: 111488		**48,591.78**	**51,665.58**	**608.86**	**51,215.20**	**700.00**	**51,915.20**	**(249.62)**	**79,242.50**	**80,242.63**	**87,105.79**	**87,105.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111513 - GROUNDWATER INPUTS GREAT BAY												
Org: UDCELB - PI Larry Brannaka				**Org Mgr: Brannaka, Larry K**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,474.76)	(12,474.76)	0.00	0.00	0.00	0.00	(12,474.76)	0.00	0.00	12,474.76	12,474.76
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,008.15	0.00	4,008.15	(4,008.15)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,800.00)	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)	2,101.80	2,101.80	1,698.20	1,698.20
613N30	Graduate Research Assistant	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	6,000.00	6,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,130.00	24,130.00	0.00	0.00	0.00	0.00	24,130.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,896.20)	(4,896.20)	0.00	2,954.02	0.00	2,954.02	(7,850.22)	1,969.00	1,969.00	2,927.20	2,927.20
615F10	PAT	(35,808.75)	(35,808.75)	0.00	0.00	0.00	0.00	(35,808.75)	14,175.00	14,175.00	21,633.75	21,633.75
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,326.86)	(4,326.86)	0.00	190.00	0.00	190.00	(4,516.86)	0.00	0.00	4,326.86	4,326.86
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,375.38	0.00	1,375.38	(1,375.38)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,996.00)	(8,996.00)	0.00	2,239.25	0.00	2,239.25	(11,235.25)	6,588.00	6,588.00	2,408.00	2,408.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,172.57)**	**(2,172.57)**	**0.00**	**10,766.80**	**0.00**	**10,766.80**	**(12,939.37)**	**30,833.80**	**30,833.80**	**45,468.77**	**45,468.77**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6,851.31)	(6,851.31)	0.00	0.00	0.00	0.00	(6,851.31)	5,599.16	5,599.16	12,620.15	12,620.15
65YP10	Nonstatus Benefit Distr (Fica)	(1,085.79)	(1,085.79)	0.00	716.30	0.00	716.30	(1,802.09)	333.80	333.80	751.99	751.99
Subtotal Account Pool: 65		**(7,937.10)**	**(7,937.10)**	**0.00**	**716.30**	**0.00**	**716.30**	**(8,653.40)**	**5,932.96**	**5,932.96**	**13,372.14**	**13,372.14**
Account Pool: 71 - Support												
710000	In-State Travel	(102.99)	(102.99)	0.00	0.00	0.00	0.00	(102.99)	13.14	13.14	89.85	89.85
710100	Out-of-State Travel	0.00	0.00	0.00	384.00	0.00	384.00	(384.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	30.00	0.00	30.00	(380.00)	0.00	0.00	350.00	350.00
710400	Student or Non-Emp Travel	(30.60)	(30.60)	0.00	585.81	0.00	585.81	(616.41)	30.60	30.60	0.00	0.00
710Z00	Travel-Other	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	23,700.00	23,700.00	0.00	0.00	0.00	0.00	23,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,690.48)	(10,690.48)	0.00	10,089.06	0.00	10,089.06	(20,779.54)	6,903.17	6,903.17	3,787.31	3,787.31
713000	Printing & Copying-General	(81.29)	(81.29)	0.00	169.74	0.00	169.74	(251.03)	81.29	81.29	0.00	0.00
714010	Postage-Off Campus Mail Services	(183.97)	(183.97)	0.00	716.57	0.00	716.57	(900.54)	183.97	183.97	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	115.23	0.00	115.23	(115.23)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	7,775.00	7,775.00	0.00	1,286.50	0.00	1,286.50	6,488.50	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	279.00	0.00	279.00	(279.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(100.00)	(100.00)	2,580.00	5,814.00	140.00	5,954.00	(6,054.00)	100.00	100.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(67.50)	(67.50)	12.65	151.80	0.00	151.80	(219.30)	67.50	67.50	0.00	0.00
718016	Telecom-Usage (Tolls)	(95.47)	(95.47)	20.22	265.01	0.00	265.01	(360.48)	95.47	95.47	0.00	0.00
Subtotal Account Pool: 71		**22,172.70**	**22,172.70**	**2,612.87**	**19,886.72**	**140.00**	**20,026.72**	**2,145.98**	**7,475.14**	**7,475.14**	**4,227.16**	**4,227.16**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,384.00	15,384.00	0.00	0.00	0.00	0.00	15,384.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,974.45)	(3,974.45)	0.00	0.00	0.00	0.00	(3,974.45)	3,974.45	3,974.45	0.00	0.00
722300	Other Financial Aid	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	650.00	650.00
Subtotal Account Pool: 72		**10,759.55**	**10,759.55**	**0.00**	**0.00**	**0.00**	**0.00**	**10,759.55**	**3,974.45**	**3,974.45**	**650.00**	**650.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**17,000.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111513 - GROUNDWATER INPUTS GREAT BAY											
Org: UDCELB - PI Larry Brannaka			**Org Mgr: Brannaka, Larry K**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	5,434.28	5,434.28	1,880.27	14,122.17	0.00	14,122.17	(8,687.89)	19,425.31	19,903.02	28,380.70	28,380.70
Subtotal Account Pool: 76	**5,434.28**	**5,434.28**	**1,880.27**	**14,122.17**	**0.00**	**14,122.17**	**(8,687.89)**	**19,425.31**	**19,903.02**	**28,380.70**	**28,380.70**
Total Org: UDCELB	**45,256.86**	**45,256.86**	**4,493.14**	**45,491.99**	**140.00**	**45,631.99**	**(375.13)**	**67,641.66**	**68,119.37**	**92,098.77**	**92,098.77**
Total Fund: 111513	**45,256.86**	**45,256.86**	**4,493.14**	**45,491.99**	**140.00**	**45,631.99**	**(375.13)**	**67,641.66**	**68,119.37**	**92,098.77**	**92,098.77**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111514 - CONTAINMENT OF METAL												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(61,159.72)	(61,159.72)	0.00	7,716.86	0.00	7,716.86	(68,876.58)	43,900.00	43,900.00	17,259.72	17,259.72
61SNSH	Student Labor	(3,898.00)	(3,898.00)	0.00	0.00	0.00	0.00	(3,898.00)	2,298.00	2,298.00	1,600.00	1,600.00
61SNWS	College Work Study	(710.90)	(710.90)	0.00	0.00	0.00	0.00	(710.90)	710.90	710.90	0.00	0.00
61U000	Salary Offset Account	73,500.00	73,500.00	0.00	0.00	0.00	0.00	73,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,731.38**	**7,731.38**	**0.00**	**7,716.86**	**0.00**	**7,716.86**	**14.52**	**46,908.90**	**46,908.90**	**18,859.72**	**18,859.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,468.42	3,468.42	0.00	3,125.34	0.00	3,125.34	343.08	17,340.49	17,340.49	6,386.09	6,386.09
Subtotal Account Pool: 65		**3,468.42**	**3,468.42**	**0.00**	**3,125.34**	**0.00**	**3,125.34**	**343.08**	**17,340.49**	**17,340.49**	**6,386.09**	**6,386.09**
Account Pool: 71 - Support												
710000	In-State Travel	(45.99)	(45.99)	18.75	37.50	0.00	37.50	(83.49)	(539.80)	(539.80)	585.79	585.79
710100	Out-of-State Travel	(1,168.44)	(1,168.44)	0.00	0.00	0.00	0.00	(1,168.44)	0.00	0.00	1,168.44	1,168.44
710300	Conference Registration Fees	(429.45)	(429.45)	0.00	99.00	0.00	99.00	(528.45)	429.45	429.45	0.00	0.00
710400	Student or Non-Emp Travel	(47.46)	(47.46)	0.00	18.33	0.00	18.33	(65.79)	47.46	47.46	0.00	0.00
710Z00	Travel-Other	6,900.00	6,900.00	0.00	0.00	0.00	0.00	6,900.00	0.00	0.00	0.00	0.00
711100	Supplies-General	13,700.00	13,700.00	0.00	0.00	0.00	0.00	13,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,088.92)	(7,088.92)	229.53	3,707.55	0.00	3,707.55	(10,796.47)	3,966.24	3,966.24	3,122.68	3,122.68
713000	Printing & Copying-General	(180.95)	(180.95)	3.85	101.65	0.00	101.65	(282.60)	180.95	180.95	0.00	0.00
714005	Postage-Campus Mail Services	(137.87)	(137.87)	0.37	295.61	0.00	295.61	(433.48)	137.87	137.87	0.00	0.00
714010	Postage-Off Campus Mail Services	(608.86)	(608.86)	0.00	0.00	0.00	0.00	(608.86)	114.30	114.30	494.56	494.56
716000	Maintenance & Repairs-General	0.00	0.00	59.00	59.00	0.00	59.00	(59.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(198.04)	(198.04)	0.00	0.00	0.00	0.00	(198.04)	122.60	122.60	75.44	75.44
716125	Rentals-Vehicles incl Marine	(558.05)	(558.05)	0.00	0.00	0.00	0.00	(558.05)	558.05	558.05	0.00	0.00
717200	Other Professional Services-General	3,975.50	12,860.50	1,398.40	4,403.40	8,445.00	12,848.40	12.10	11,214.50	11,214.50	125.00	125.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(460.52)	(460.52)	36.94	443.28	0.00	443.28	(903.80)	426.48	426.48	34.04	34.04
718016	Telecom-Usage (Tolls)	(51.97)	(51.97)	7.77	86.83	0.00	86.83	(138.80)	47.21	47.21	4.76	4.76
719000	Business Meals-Meetings-Non Travel	(189.20)	(189.20)	0.00	0.00	0.00	0.00	(189.20)	71.30	71.30	117.90	117.90
719100	Membership Dues & Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
Subtotal Account Pool: 71		**13,339.78**	**22,224.78**	**1,754.61**	**9,252.15**	**8,445.00**	**17,697.15**	**4,527.63**	**16,846.61**	**16,846.61**	**5,728.61**	**5,728.61**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
730025	Subcontracts 25	0.00	0.00	0.00	33,051.49	11,948.51	45,000.00	(45,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**45,000.00**	**45,000.00**	**0.00**	**33,051.49**	**11,948.51**	**45,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,631.43	26,631.43	1,129.82	20,632.72	0.00	20,632.72	5,998.71	35,548.00	36,187.04	13,904.53	13,904.53
Subtotal Account Pool: 76		**26,631.43**	**26,631.43**	**1,129.82**	**20,632.72**	**0.00**	**20,632.72**	**5,998.71**	**35,548.00**	**36,187.04**	**13,904.53**	**13,904.53**
Total Org: UDCETE		**105,171.01**	**114,056.01**	**2,884.43**	**73,778.56**	**20,393.51**	**94,172.07**	**19,883.94**	**116,644.00**	**117,283.04**	**44,878.95**	**44,878.95**
Total Fund: 111514		**105,171.01**	**114,056.01**	**2,884.43**	**73,778.56**	**20,393.51**	**94,172.07**	**19,883.94**	**116,644.00**	**117,283.04**	**44,878.95**	**44,878.95**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111516 - ENVIRONMENTAL MONITORING												
Org: UDESLW - PI Larry Ward				**Org Mgr: Ward, Larry G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(49,433.00)	(49,433.00)	0.00	0.00	0.00	0.00	(49,433.00)	0.00	0.00	49,433.00	49,433.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,618.00)	(2,618.00)	0.00	0.00	0.00	0.00	(2,618.00)	2,618.00	2,618.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(16,123.75)	(16,123.75)	0.00	0.00	0.00	0.00	(16,123.75)	10,615.25	10,615.25	5,508.50	5,508.50
61SNSH	Student Labor	(5,743.04)	(5,743.04)	0.00	0.00	0.00	0.00	(5,743.04)	5,199.04	5,199.04	544.00	544.00
61SNWS	College Work Study	(1,154.78)	(1,154.78)	0.00	0.00	0.00	0.00	(1,154.78)	517.60	517.60	637.18	637.18
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	49,443.00	49,443.00	0.00	0.00	0.00	0.00	49,443.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,279.57)**	**(8,279.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,279.57)**	**19,099.89**	**19,099.89**	**56,122.68**	**56,122.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	633.79	633.79	0.00	0.00	0.00	0.00	633.79	0.00	0.00	18,290.21	18,290.21
65YP10	Nonstatus Benefit Distr (Fica)	(1,560.16)	(1,560.16)	0.00	0.00	0.00	0.00	(1,560.16)	1,097.45	1,097.45	462.71	462.71
Subtotal Account Pool: 65		**(926.37)**	**(926.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(926.37)**	**1,097.45**	**1,097.45**	**18,752.92**	**18,752.92**
Account Pool: 71 - Support												
710000	In-State Travel	(40.15)	(40.15)	0.00	0.00	0.00	0.00	(40.15)	20.15	20.15	20.00	20.00
710300	Conference Registration Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
711100	Supplies-General	4,916.49	4,916.49	0.00	0.00	0.00	0.00	4,916.49	135.33	135.33	(51.82)	(51.82)
711200	Research Supplies	(8,058.95)	(8,058.95)	0.00	0.00	0.00	0.00	(8,058.95)	1,504.01	1,504.01	6,554.94	6,554.94
714000	Postage-General	(25.97)	(25.97)	0.00	0.00	0.00	0.00	(25.97)	0.00	0.00	25.97	25.97
714030	Postage-Express Mail	(110.21)	(110.21)	0.00	0.00	0.00	0.00	(110.21)	110.21	110.21	0.00	0.00
716000	Maintenance & Repairs-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(19.36)	(19.36)	0.00	0.00	0.00	0.00	(19.36)	19.36	19.36	0.00	0.00
716100	Rentals & Leases-General	2,615.00	2,615.00	0.00	0.00	0.00	0.00	2,615.00	0.00	0.00	385.00	385.00
716110	Rentals-Copier	(2,477.28)	(2,477.28)	0.00	0.00	0.00	0.00	(2,477.28)	2,477.28	2,477.28	0.00	0.00
716125	Rentals-Vehicles incl Marine	(1,033.65)	(1,033.65)	0.00	0.00	0.00	0.00	(1,033.65)	40.04	40.04	993.61	993.61
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,294.08)**	**(1,294.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,294.08)**	**4,366.38**	**4,366.38**	**7,927.70**	**7,927.70**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	13,250.00	13,250.00	0.00	0.00	0.00	0.00	13,250.00	0.00	0.00	6,750.00	6,750.00
Subtotal Account Pool: 74		**13,250.00**	**13,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,250.00**	**0.00**	**0.00**	**6,750.00**	**6,750.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,166.29)	(2,166.29)	0.00	0.00	0.00	0.00	(2,166.29)	6,834.40	6,834.40	25,360.89	25,360.89
Subtotal Account Pool: 76		**(2,166.29)**	**(2,166.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,166.29)**	**6,834.40**	**6,834.40**	**25,360.89**	**25,360.89**
Total Org: UDESLW		**583.69**	**583.69**	**0.00**	**0.00**	**0.00**	**0.00**	**583.69**	**31,398.12**	**31,398.12**	**114,914.19**	**114,914.19**
Total Fund: 111516		**583.69**	**583.69**	**0.00**	**0.00**	**0.00**	**0.00**	**583.69**	**31,398.12**	**31,398.12**	**114,914.19**	**114,914.19**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111517 - OFFSHORE AQUACULTURE ENGINEER												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(64,958.13)	(64,958.13)	0.00	0.00	0.00	0.00	(64,958.13)	23,545.74	23,545.74	41,412.39	41,412.39
613N30	Graduate Research Assistant	(46,063.18)	(46,063.18)	0.00	0.00	0.00	0.00	(46,063.18)	34,421.68	34,421.68	11,641.50	11,641.50
613NZ0	Grad Unallocated Budget (Bud Only)	38,200.00	38,200.00	0.00	0.00	0.00	0.00	38,200.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(26,000.00)	(26,000.00)	0.00	0.00	0.00	0.00	(26,000.00)	15,998.40	15,998.40	10,001.60	10,001.60
61CPEX	[NSE] Non-Status Salary (Exempt)	(13,337.77)	(13,337.77)	0.00	0.00	0.00	0.00	(13,337.77)	5,711.40	5,711.40	7,626.37	7,626.37
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,994.00)	(5,994.00)	0.00	0.00	0.00	0.00	(5,994.00)	5,994.00	5,994.00	0.00	0.00
61SNSH	Student Labor	(2,170.00)	(2,170.00)	0.00	0.00	0.00	0.00	(2,170.00)	1,770.00	1,770.00	400.00	400.00
61SNWS	College Work Study	(84.00)	(84.00)	0.00	0.00	0.00	0.00	(84.00)	0.00	0.00	84.00	84.00
61SNZ0	Student Labor Unallocated(Bud Only)	36,500.00	36,500.00	0.00	0.00	0.00	0.00	36,500.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	83,149.00	83,149.00	0.00	0.00	0.00	0.00	83,149.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(758.08)**	**(758.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(758.08)**	**87,441.22**	**87,441.22**	**71,165.86**	**71,165.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,786.00	23,786.00	0.00	0.00	0.00	0.00	23,786.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(9,161.85)	(9,161.85)	0.00	0.00	0.00	0.00	(9,161.85)	4,202.46	4,202.46	4,959.39	4,959.39
Subtotal Account Pool: 65		**14,624.15**	**14,624.15**	**0.00**	**0.00**	**0.00**	**0.00**	**14,624.15**	**4,202.46**	**4,202.46**	**4,959.39**	**4,959.39**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(5,821.07)	(5,821.07)	0.00	0.00	0.00	0.00	(5,821.07)	2,640.75	2,640.75	3,180.32	3,180.32
710200	Foreign Travel	(1,093.86)	(1,093.86)	0.00	0.00	0.00	0.00	(1,093.86)	939.56	939.56	5,154.30	5,154.30
710300	Conference Registration Fees	(1,411.18)	(1,411.18)	0.00	0.00	0.00	0.00	(1,411.18)	911.18	911.18	500.00	500.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,204.74)	(10,204.74)	0.00	(820.00)	0.00	(820.00)	(9,384.74)	4,766.82	4,766.82	5,437.92	5,437.92
713000	Printing & Copying-General	(111.15)	(111.15)	0.00	0.00	0.00	0.00	(111.15)	111.15	111.15	0.00	0.00
716000	Maintenance & Repairs-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	600.00	600.00
716063	Maint & Repairs-Computer Hardware	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	350.00	350.00	0.00	0.00
716110	Rentals-Copier	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	600.00	600.00
717200	Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(159.58)	(159.58)	0.00	0.00	0.00	0.00	(159.58)	159.58	159.58	0.00	0.00
719100	Membership Dues & Fees	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	65.00	65.00
Subtotal Account Pool: 71		**(3,416.58)**	**(3,416.58)**	**0.00**	**(820.00)**	**0.00**	**(820.00)**	**(2,596.58)**	**9,879.04**	**9,879.04**	**15,537.54**	**15,537.54**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,876.05	8,876.05	0.00	0.00	0.00	0.00	8,876.05	0.00	0.00	6,207.95	6,207.95
721155	Asstship-Tuition Waiver	(18,776.95)	(18,776.95)	0.00	0.00	0.00	0.00	(18,776.95)	18,776.95	18,776.95	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(5,490.50)	(5,490.50)	0.00	0.00	0.00	0.00	(5,490.50)	5,490.50	5,490.50	0.00	0.00
Subtotal Account Pool: 72		**(15,391.40)**	**(15,391.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,391.40)**	**24,267.45**	**24,267.45**	**6,207.95**	**6,207.95**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,737.22	3,737.22	270.00	(107.20)	0.00	(107.20)	3,844.42	44,942.19	44,942.19	42,956.59	42,956.59
Subtotal Account Pool: 76		**3,737.22**	**3,737.22**	**270.00**	**(107.20)**	**0.00**	**(107.20)**	**3,844.42**	**44,942.19**	**44,942.19**	**42,956.59**	**42,956.59**
Total Org: UDMEBC		**(1,204.69)**	**(1,204.69)**	**270.00**	**(927.20)**	**0.00**	**(927.20)**	**(277.49)**	**170,732.36**	**170,732.36**	**140,827.33**	**140,827.33**
Total Fund: 111517		**(1,204.69)**	**(1,204.69)**	**270.00**	**(927.20)**	**0.00**	**(927.20)**	**(277.49)**	**170,732.36**	**170,732.36**	**140,827.33**	**140,827.33**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111523 - NET PEN CULTURE COD & HAILBUT											
Org: UDCELB - PI Larry Brannaka			**Org Mgr: Brannaka, Larry K**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCELB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111523	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111537 - Nos Nmfs Meetings												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,170.68	0.00	1,170.68	(1,170.68)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,732.97	0.00	5,732.97	(5,732.97)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,150.00	10,150.00	0.00	0.00	0.00	0.00	10,150.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	1,071.00	0.00	0.00	0.00	0.00	1,071.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,500.00)	(2,500.00)	0.00	729.00	0.00	729.00	(3,229.00)	0.00	0.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,087.50	0.00	1,087.50	(1,087.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,650.00**	**8,721.00**	**0.00**	**8,720.15**	**0.00**	**8,720.15**	**0.85**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,775.00	2,704.00	0.00	2,703.25	0.00	2,703.25	0.75	0.00	0.00	775.00	775.00
Subtotal Account Pool: 76		**3,775.00**	**2,704.00**	**0.00**	**2,703.25**	**0.00**	**2,703.25**	**0.75**	**0.00**	**0.00**	**775.00**	**775.00**
Total Org: UDOMLM		**11,425.00**	**11,425.00**	**0.00**	**11,423.40**	**0.00**	**11,423.40**	**1.60**	**0.00**	**0.00**	**3,275.00**	**3,275.00**
Total Fund: 111537		**11,425.00**	**11,425.00**	**0.00**	**11,423.40**	**0.00**	**11,423.40**	**1.60**	**0.00**	**0.00**	**3,275.00**	**3,275.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111542 - Electronic Charting - OCS												
Org: UDOMLA - PI Lee Alexander				**Org Mgr: Alexander, Lee**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(28,674.00)	(28,674.00)	2,210.35	11,819.08	0.00	11,819.08	(40,493.08)	15,674.00	15,674.00	13,000.00	13,000.00
611NZ0	Faculty Unallocated Budget(BudOnly)	55,250.00	55,250.00	0.00	0.00	0.00	0.00	55,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,576.00**	**26,576.00**	**2,210.35**	**11,819.08**	**0.00**	**11,819.08**	**14,756.92**	**15,674.00**	**15,674.00**	**13,000.00**	**13,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,152.77	10,152.77	892.03	4,783.59	0.00	4,783.59	5,369.18	6,191.23	6,191.23	4,810.00	4,810.00
Subtotal Account Pool: 65		**10,152.77**	**10,152.77**	**892.03**	**4,783.59**	**0.00**	**4,783.59**	**5,369.18**	**6,191.23**	**6,191.23**	**4,810.00**	**4,810.00**
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,433.33)	(3,433.33)	380.70	2,671.13	0.00	2,671.13	(6,104.46)	2,575.17	2,575.17	858.16	858.16
710200	Foreign Travel	(4,274.45)	(4,274.45)	0.00	1,221.64	0.00	1,221.64	(5,496.09)	0.00	0.00	4,274.45	4,274.45
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(2,239.00)	(2,239.00)	0.00	0.00	0.00	0.00	(2,239.00)	2,239.00	2,239.00	0.00	0.00
711200	Research Supplies	(13.43)	(13.43)	89.69	89.69	0.00	89.69	(103.12)	13.43	13.43	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(7.25)	(7.25)	0.00	0.00	0.00	0.00	(7.25)	7.25	7.25	0.00	0.00
Subtotal Account Pool: 71		**11,032.54**	**11,032.54**	**470.39**	**3,982.46**	**0.00**	**3,982.46**	**7,050.08**	**4,834.85**	**4,834.85**	**5,132.61**	**5,132.61**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLA		**50,761.31**	**50,761.31**	**3,572.77**	**20,585.13**	**0.00**	**20,585.13**	**30,176.18**	**26,700.08**	**26,700.08**	**22,942.61**	**22,942.61**
Total Fund: 111542		**50,761.31**	**50,761.31**	**3,572.77**	**20,585.13**	**0.00**	**20,585.13**	**30,176.18**	**26,700.08**	**26,700.08**	**22,942.61**	**22,942.61**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111547 - Undergrad R&D in Marine Sci. & Eng.												
Org: UDMEMS - PI M R Swift				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	0.00	7,658.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,507.68	3,805.24	0.00	3,805.24	(3,805.24)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,360.61)	(5,360.61)	0.00	0.00	0.00	0.00	(5,360.61)	5,360.61	5,360.61	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,871.87	0.00	1,871.87	(1,871.87)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,297.39**	**5,297.39**	**1,507.68**	**5,677.11**	**0.00**	**5,677.11**	**(379.72)**	**5,360.61**	**5,360.61**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	882.00	882.00	0.00	0.00	0.00	0.00	882.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(439.58)	(439.58)	126.64	476.88	0.00	476.88	(916.46)	439.58	439.58	0.00	0.00
Subtotal Account Pool: 65		**442.42**	**442.42**	**126.64**	**476.88**	**0.00**	**476.88**	**(34.46)**	**439.58**	**439.58**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	342.02	0.00	342.02	(342.02)	0.00	0.00	0.00	0.00
711200	Research Supplies	3,322.00	3,322.00	93.00	1,062.11	0.00	1,062.11	2,259.89	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	381.75	0.00	381.75	(381.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	371.62	0.00	371.62	(371.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,322.00**	**4,322.00**	**93.00**	**2,157.50**	**0.00**	**2,157.50**	**2,164.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,527.92	4,527.92	794.57	3,823.29	0.00	3,823.29	704.63	2,438.01	2,610.08	0.00	0.00
Subtotal Account Pool: 76		**4,527.92**	**4,527.92**	**794.57**	**3,823.29**	**0.00**	**3,823.29**	**704.63**	**2,438.01**	**2,610.08**	**0.00**	**0.00**
Total Org: UDMEMS		**14,589.73**	**14,589.73**	**2,521.89**	**12,134.78**	**0.00**	**12,134.78**	**2,454.95**	**8,238.20**	**8,410.27**	**0.00**	**0.00**
Total Fund: 111547		**14,589.73**	**14,589.73**	**2,521.89**	**12,134.78**	**0.00**	**12,134.78**	**2,454.95**	**8,238.20**	**8,410.27**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111555 - UNH/NOAA Joint Hydrographic Center												
Org: UDOM00 - Center for Coastal and Ocean Mappin				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOM00		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111555 - UNH/NOAA Joint Hydrographic Center											
Org: UDOMLA - PI Lee Alexander			**Org Mgr: Alexander, Lee**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111555 - UNH/NOAA Joint Hydrographic Center												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	46,632.11	0.00	46,632.11	(46,632.11)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	5,835.31	273,763.38	0.00	273,763.38	(273,763.38)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	281,615.00	281,615.00	0.00	0.00	0.00	0.00	281,615.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	35,593.09	52,093.11	0.00	52,093.11	(52,093.11)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	106,406.31	0.00	106,406.31	(106,406.31)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	126,340.00	126,340.00	0.00	0.00	0.00	0.00	126,340.00	0.00	0.00	0.00	0.00
615F10	PAT	(86,545.95)	(86,545.95)	47,743.51	437,229.71	0.00	437,229.71	(523,775.66)	56,760.00	56,760.00	29,785.95	29,785.95
615NZ0	PAT Unallocated Budget (Bud Only)	472,114.00	472,114.00	0.00	0.00	0.00	0.00	472,114.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,555.39	14,028.61	0.00	14,028.61	(14,028.61)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,614.14	28,678.84	0.00	28,678.84	(28,678.84)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	52.50	(52.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,135.00)	(5,135.00)	2,136.00	27,460.50	0.00	27,460.50	(32,595.50)	279.50	279.50	4,855.50	4,855.50
61SNHO	Student Labor - Overtime	0.00	0.00	3.14	6.14	0.00	6.14	(6.14)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	6,883.50	18,545.98	0.00	18,545.98	(18,545.98)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	73.94	377.33	0.00	377.33	(377.33)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	134,392.00	134,392.00	0.00	0.00	0.00	0.00	134,392.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**922,780.05**	**922,780.05**	**102,438.02**	**1,005,274.52**	**0.00**	**1,005,274.52**	**(82,494.47)**	**57,039.50**	**57,039.50**	**34,641.45**	**34,641.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	229,274.92	229,274.92	22,670.99	312,456.62	0.00	312,456.62	(83,181.70)	22,420.28	22,420.28	11,020.80	11,020.80
65YP10	Nonstatus Benefit Distr (Fica)	(430.78)	(430.78)	3,304.85	9,095.95	0.00	9,095.95	(9,526.73)	22.92	22.92	407.86	407.86
Subtotal Account Pool: 65		**228,844.14**	**228,844.14**	**25,975.84**	**321,552.57**	**0.00**	**321,552.57**	**(92,708.43)**	**22,443.20**	**22,443.20**	**11,428.66**	**11,428.66**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111555 - UNH/NOAA Joint Hydrographic Center												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 71 - Support												
710000	In-State Travel	80,000.00	80,000.00	0.00	1,018.01	0.00	1,018.01	78,981.99	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,199.39)	(5,199.39)	2,284.28	28,856.61	0.00	28,856.61	(34,056.00)	3,177.66	3,177.66	2,021.73	2,021.73
710200	Foreign Travel	(2,724.55)	(2,724.55)	0.00	13,425.39	0.00	13,425.39	(16,149.94)	2,724.55	2,724.55	0.00	0.00
710300	Conference Registration Fees	(400.00)	(400.00)	349.89	4,299.65	0.00	4,299.65	(4,699.65)	400.00	400.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,277.57)	(1,277.57)	0.00	4,971.68	0.00	4,971.68	(6,249.25)	1,277.57	1,277.57	0.00	0.00
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(407.65)	0.00	(407.65)	407.65	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,739.96)	(2,739.96)	0.00	1,069.81	0.00	1,069.81	(3,809.77)	2,739.96	2,739.96	0.00	0.00
711200	Research Supplies	429,300.11	429,300.11	27,859.41	143,358.29	0.00	143,358.29	285,941.82	1,700.33	1,700.33	3,004.56	3,004.56
713000	Printing & Copying-General	(2,061.33)	(2,061.33)	207.55	1,339.20	0.00	1,339.20	(3,400.53)	1,921.50	1,921.50	139.83	139.83
714005	Postage-Campus Mail Services	0.00	0.00	0.00	40.14	0.00	40.14	(40.14)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(238.71)	(238.71)	141.11	2,254.96	0.00	2,254.96	(2,493.67)	238.71	238.71	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	7,949.86	15,695.14	0.00	15,695.14	(15,695.14)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	338.81	0.00	338.81	(338.81)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	245.00	1,074.19	0.00	1,074.19	(1,074.19)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	341.98	0.00	341.98	(341.98)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	15.50	0.00	15.50	(15.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(16,897.51)	(16,897.51)	0.00	76,854.74	0.00	76,854.74	(93,752.25)	0.00	0.00	16,897.51	16,897.51
717214	Oth Prof Ser-ServProvAgmt gt $9,999	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	142.69	3,044.25	0.00	3,044.25	(3,044.25)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,745.32	11,981.23	0.00	11,981.23	(11,981.23)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	75.00	1,065.00	0.00	1,065.00	(1,065.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	275.37	1,920.80	0.00	1,920.80	(1,920.80)	0.00	0.00	0.00	0.00
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	22.00	0.00	22.00	(22.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(424.86)	(424.86)	33.00	(119.82)	0.00	(119.82)	(305.04)	18.78	18.78	406.08	406.08
719100	Membership Dues & Fees	0.00	0.00	0.00	193.00	0.00	193.00	(193.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	4,365.00	0.00	4,365.00	(4,365.00)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	31.20	5,542.20	0.00	5,542.20	(5,542.20)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**557,336.23**	**557,336.23**	**41,339.68**	**327,560.11**	**0.00**	**327,560.11**	**229,776.12**	**14,199.06**	**14,199.06**	**22,469.71**	**22,469.71**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	46,830.00	46,830.00	0.00	0.00	0.00	0.00	46,830.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,300.30	0.00	24,300.30	(24,300.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**46,830.00**	**46,830.00**	**0.00**	**24,300.30**	**0.00**	**24,300.30**	**22,529.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	181,771.00	181,771.00	12,915.00	56,409.42	0.00	56,409.42	125,361.58	0.00	0.00	15,229.00	15,229.00
Subtotal Account Pool: 74		**181,771.00**	**181,771.00**	**12,915.00**	**56,409.42**	**0.00**	**56,409.42**	**125,361.58**	**0.00**	**0.00**	**15,229.00**	**15,229.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	741,988.48	741,988.48	78,556.19	761,017.93	0.00	761,017.93	(19,029.45)	41,337.52	42,156.62	30,842.90	30,842.90
Subtotal Account Pool: 76		**741,988.48**	**741,988.48**	**78,556.19**	**761,017.93**	**0.00**	**761,017.93**	**(19,029.45)**	**41,337.52**	**42,156.62**	**30,842.90**	**30,842.90**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	(80,000.00)	(80,000.00)	0.00	0.00	0.00	0.00	(80,000.00)	80,000.00	80,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**(80,000.00)**	**(80,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,000.00)**	**80,000.00**	**80,000.00**	**0.00**	**0.00**
Total Org: UDOMLM		**2,599,549.90**	**2,599,549.90**	**261,224.73**	**2,496,114.85**	**0.00**	**2,496,114.85**	**103,435.05**	**215,019.28**	**215,838.38**	**114,611.72**	**114,611.72**
Total Fund: 111555		**2,599,549.90**	**2,599,549.90**	**261,224.73**	**2,496,114.84**	**0.00**	**2,496,114.84**	**103,435.06**	**215,019.28**	**215,838.38**	**114,611.72**	**114,611.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111593 - Dvlpmnt for Contaminated Sediments												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,123.00	7,123.00	0.00	0.00	0.00	0.00	7,123.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,760.05	0.00	4,760.05	(4,760.05)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,176.00)	(3,176.00)	0.00	0.00	0.00	0.00	(3,176.00)	3,176.00	3,176.00	0.00	0.00
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	12,000.00	12,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,969.00)	(1,969.00)	0.00	2,954.02	0.00	2,954.02	(4,923.02)	1,969.00	1,969.00	0.00	0.00
615F10	PAT	(43,408.32)	(43,408.32)	0.00	0.00	0.00	0.00	(43,408.32)	43,408.32	43,408.32	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(10,373.50)	(10,373.50)	0.00	0.00	0.00	0.00	(10,373.50)	10,373.50	10,373.50	0.00	0.00
61SNSH	Student Labor	(615.14)	(615.14)	0.00	185.00	0.00	185.00	(800.14)	615.14	615.14	0.00	0.00
Subtotal Account Pool: 61		**(9,268.96)**	**(9,268.96)**	**0.00**	**7,899.07**	**0.00**	**7,899.07**	**(17,168.03)**	**71,541.96**	**71,541.96**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6,941.22)	(6,941.22)	0.00	0.00	0.00	0.00	(6,941.22)	17,146.22	17,146.22	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,272.53)	(1,272.53)	0.00	647.97	0.00	647.97	(1,920.50)	1,272.53	1,272.53	0.00	0.00
Subtotal Account Pool: 65		**(8,213.75)**	**(8,213.75)**	**0.00**	**647.97**	**0.00**	**647.97**	**(8,861.72)**	**18,418.75**	**18,418.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(33.48)	(33.48)	0.00	0.00	0.00	0.00	(33.48)	33.48	33.48	0.00	0.00
710100	Out-of-State Travel	(3,639.40)	(3,639.40)	0.00	1,515.81	0.00	1,515.81	(5,155.21)	3,639.40	3,639.40	0.00	0.00
710300	Conference Registration Fees	(2,014.58)	(2,014.58)	0.00	985.00	0.00	985.00	(2,999.58)	2,014.58	2,014.58	0.00	0.00
710400	Student or Non-Emp Travel	(868.24)	(868.24)	0.00	0.00	0.00	0.00	(868.24)	868.24	868.24	0.00	0.00
7112	Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,536.18)	(4,536.18)	(35.72)	4,427.13	0.00	4,427.13	(8,963.31)	4,536.18	4,536.18	0.00	0.00
713000	Printing & Copying-General	(9.00)	(9.00)	0.00	49.40	0.00	49.40	(58.40)	9.00	9.00	0.00	0.00
714005	Postage-Campus Mail Services	(10.06)	(10.06)	0.00	4.82	0.00	4.82	(14.88)	10.06	10.06	0.00	0.00
714010	Postage-Off Campus Mail Services	(46.97)	(46.97)	0.00	16.79	0.00	16.79	(63.76)	46.97	46.97	0.00	0.00
717000	Consulting-General	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,735.15)	(3,125.15)	0.00	690.00	2,070.00	2,760.00	(5,885.15)	3,125.15	3,125.15	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(290.32)	(290.32)	0.00	392.59	0.00	392.59	(682.91)	290.32	290.32	0.00	0.00
718014	Telecom-Telephone Equipment	(200.24)	(200.24)	0.00	0.00	0.00	0.00	(200.24)	200.24	200.24	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(226.20)	(226.20)	0.00	46.43	0.00	46.43	(272.63)	226.20	226.20	0.00	0.00
Subtotal Account Pool: 71		**53,890.18**	**56,500.18**	**(35.72)**	**8,127.97**	**2,070.00**	**10,197.97**	**46,302.21**	**14,999.82**	**14,999.82**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,024.00)	(8,024.00)	0.00	0.00	0.00	0.00	(8,024.00)	8,024.00	8,024.00	0.00	0.00
Subtotal Account Pool: 72		**(374.00)**	**(374.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(374.00)**	**8,024.00**	**8,024.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730024	Subcontracts 24	0.00	0.00	0.00	19,519.45	480.55	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**19,519.45**	**480.55**	**20,000.00**	**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,558.93	17,558.93	(16.07)	16,300.70	0.00	16,300.70	1,258.23	45,580.12	47,232.07	0.00	0.00
Subtotal Account Pool: 76		**17,558.93**	**17,558.93**	**(16.07)**	**16,300.70**	**0.00**	**16,300.70**	**1,258.23**	**45,580.12**	**47,232.07**	**0.00**	**0.00**
Total Org: UDCEKG		**53,592.40**	**56,202.40**	**(51.79)**	**52,495.16**	**2,550.55**	**55,045.71**	**1,156.69**	**158,564.65**	**160,216.60**	**0.00**	**0.00**

Total Fund: 111593	**53,592.40**	**56,202.40**	**(51.79)**	**52,495.16**	**2,550.55**	**55,045.71**	**1,156.69**	**158,564.65**	**160,216.60**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111601 - OOA Environmental Monitoring												
Org: UDESLW - PI Larry Ward				**Org Mgr: Ward, Larry G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(32,145.65)	(32,145.65)	0.00	0.00	0.00	0.00	(32,145.65)	32,145.65	32,145.65	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	52,605.00	52,605.00	0.00	0.00	0.00	0.00	52,605.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,666.84	0.00	4,666.84	(4,666.84)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,166.66)	(1,166.66)	0.00	0.00	0.00	0.00	(1,166.66)	1,166.66	1,166.66	0.00	0.00
615F10	PAT	(5,964.18)	(5,964.18)	0.00	6,745.16	0.00	6,745.16	(12,709.34)	5,964.18	5,964.18	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,834.00	4,834.00	0.00	0.00	0.00	0.00	4,834.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,169.50)	(7,169.50)	0.00	5,245.50	0.00	5,245.50	(12,415.00)	7,169.50	7,169.50	0.00	0.00
61SNSH	Student Labor	(227.25)	(227.25)	0.00	72.00	0.00	72.00	(299.25)	227.25	227.25	0.00	0.00
61SNWS	College Work Study	(134.54)	(134.54)	0.00	32.48	0.00	32.48	(167.02)	134.54	134.54	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,631.22**	**20,631.22**	**0.00**	**16,761.98**	**0.00**	**16,761.98**	**3,869.24**	**46,807.78**	**46,807.78**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,454.59	8,454.59	0.00	2,731.79	0.00	2,731.79	5,722.80	15,053.41	15,053.41	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(683.58)	(683.58)	0.00	832.63	0.00	832.63	(1,516.21)	683.58	683.58	0.00	0.00
Subtotal Account Pool: 65		**7,771.01**	**7,771.01**	**0.00**	**3,564.42**	**0.00**	**3,564.42**	**4,206.59**	**15,736.99**	**15,736.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(110.44)	(110.44)	0.00	68.14	0.00	68.14	(178.58)	110.44	110.44	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,202.86	0.00	1,202.86	(1,202.86)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(0.05)	(0.05)	0.00	584.00	0.00	584.00	(584.05)	0.05	0.05	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	32.48	0.00	32.48	(32.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
7112	Research Supplies	13,250.00	13,250.00	0.00	0.00	0.00	0.00	13,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,133.43)	(3,653.45)	0.00	5,301.40	0.00	5,301.40	(8,954.85)	3,653.45	3,653.45	0.00	0.00
713000	Printing & Copying-General	(3.40)	(3.40)	0.00	7.84	0.00	7.84	(11.24)	3.40	3.40	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.00	0.00	9.00	(9.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,535.00	0.00	1,535.00	(1,535.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	320.00	320.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(3,603.90)	(3,603.90)	0.00	2,819.68	0.00	2,819.68	(6,423.58)	3,603.90	3,603.90	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	736.59	0.00	736.59	(736.59)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.02	0.00	30.02	(30.02)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(92.00)	(92.00)	0.00	167.00	0.00	167.00	(259.00)	92.00	92.00	0.00	0.00
Subtotal Account Pool: 71		**8,516.78**	**9,996.76**	**0.00**	**12,494.01**	**0.00**	**12,494.01**	**(2,497.25)**	**7,853.24**	**7,853.24**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	422.00	422.00	0.00	6,428.00	0.00	6,428.00	(6,006.00)	6,978.00	6,978.00	0.00	0.00
Subtotal Account Pool: 74		**422.00**	**422.00**	**0.00**	**6,428.00**	**0.00**	**6,428.00**	**(6,006.00)**	**6,978.00**	**6,978.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,120.07	13,120.07	2,090.51	13,481.29	0.00	13,481.29	(361.22)	20,455.45	20,606.93	0.00	0.00
Subtotal Account Pool: 76		**13,120.07**	**13,120.07**	**2,090.51**	**13,481.29**	**0.00**	**13,481.29**	**(361.22)**	**20,455.45**	**20,606.93**	**0.00**	**0.00**
Total Org: UDESLW		**50,461.08**	**51,941.06**	**2,090.51**	**52,729.70**	**0.00**	**52,729.70**	**(788.64)**	**97,831.46**	**97,982.94**	**0.00**	**0.00**
Total Fund: 111601		**50,461.08**	**51,941.06**	**2,090.51**	**52,729.70**	**0.00**	**52,729.70**	**(788.64)**	**97,831.46**	**97,982.94**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111606 - Offshore Aquaculture Engineering											
Org: UDEEWM - PI W Miller			**Org Mgr: Miller, W. Thomas**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEWM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111606 - Offshore Aquaculture Engineering												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(35,000.04)	(35,000.04)	0.00	0.00	0.00	0.00	(35,000.04)	35,000.04	35,000.04	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,438.00	40,438.00	0.00	0.00	0.00	0.00	40,438.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,313.85	0.00	32,313.85	(32,313.85)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(24,296.78)	(24,296.78)	0.00	0.00	0.00	0.00	(24,296.78)	24,296.78	24,296.78	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	4,950.00	0.00	4,950.00	(6,950.00)	2,000.00	2,000.00	0.00	0.00
615F10	PAT	(15,834.42)	(15,834.42)	0.00	8,489.67	0.00	8,489.67	(24,324.09)	15,834.42	15,834.42	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	43,650.00	43,650.00	0.00	0.00	0.00	0.00	43,650.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(29,077.92)	(29,077.92)	0.00	5,922.09	0.00	5,922.09	(35,000.01)	29,077.92	29,077.92	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(17,256.00)	(17,256.00)	0.00	6,312.00	0.00	6,312.00	(23,568.00)	17,256.00	17,256.00	0.00	0.00
61SNSH	Student Labor	(1,744.30)	(1,744.30)	0.00	2,732.50	0.00	2,732.50	(4,476.80)	1,744.30	1,744.30	0.00	0.00
61SNWS	College Work Study	(197.67)	(197.67)	0.00	0.00	0.00	0.00	(197.67)	197.67	197.67	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	33,075.00	33,075.00	0.00	0.00	0.00	0.00	33,075.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**51,755.87**	**51,755.87**	**0.00**	**60,750.11**	**0.00**	**60,750.11**	**(8,994.24)**	**125,407.13**	**125,407.13**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,158.35	5,158.35	0.00	3,438.30	0.00	3,438.30	1,720.05	20,079.65	20,079.65	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,955.70)	(5,955.70)	0.00	4,160.37	0.00	4,160.37	(10,116.07)	5,955.70	5,955.70	0.00	0.00
Subtotal Account Pool: 65		**(797.35)**	**(797.35)**	**0.00**	**7,598.67**	**0.00**	**7,598.67**	**(8,396.02)**	**26,035.35**	**26,035.35**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,348.02)	(2,348.02)	0.00	1,303.93	0.00	1,303.93	(3,651.95)	2,348.02	2,348.02	0.00	0.00
710200	Foreign Travel	4,309.25	4,309.25	0.00	0.00	0.00	0.00	4,309.25	690.75	690.75	0.00	0.00
710300	Conference Registration Fees	(306.00)	(306.00)	0.00	0.00	0.00	0.00	(306.00)	306.00	306.00	0.00	0.00
711000	Purchasing Cards	(316.00)	(316.00)	0.00	0.00	0.00	0.00	(316.00)	316.00	316.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(158.98)	(158.98)	0.00	2,243.00	0.00	2,243.00	(2,401.98)	158.98	158.98	0.00	0.00
713000	Printing & Copying-General	(9.13)	(9.13)	0.00	0.00	0.00	0.00	(9.13)	9.13	9.13	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.93	221.86	0.00	221.86	(221.86)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(405.30)	(405.30)	0.00	0.00	0.00	0.00	(405.30)	405.30	405.30	0.00	0.00
Subtotal Account Pool: 71		**17,765.82**	**17,765.82**	**5.93**	**3,768.79**	**0.00**	**3,768.79**	**13,997.03**	**4,234.18**	**4,234.18**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,684.00	15,684.00	0.00	0.00	0.00	0.00	15,684.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,572.00	0.00	1,572.00	(1,572.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(1,524.00)	(1,524.00)	0.00	2,904.00	0.00	2,904.00	(4,428.00)	1,524.00	1,524.00	0.00	0.00
Subtotal Account Pool: 72		**14,160.00**	**14,160.00**	**0.00**	**4,476.00**	**0.00**	**4,476.00**	**9,684.00**	**1,524.00**	**1,524.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	4,103.83	0.00	4,103.83	(4,103.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**4,103.83**	**0.00**	**4,103.83**	**(4,103.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,925.63	30,925.63	2.73	33,174.11	0.00	33,174.11	(2,248.48)	65,079.89	70,054.37	0.00	0.00
Subtotal Account Pool: 76		**30,925.63**	**30,925.63**	**2.73**	**33,174.11**	**0.00**	**33,174.11**	**(2,248.48)**	**65,079.89**	**70,054.37**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111606 - Offshore Aquaculture Engineering											
Org: UDMEBC - PI Barbaros Celikkol			**Org Mgr: Celikkol, Barbaros**								
Total Org: UDMEBC	**113,809.97**	**113,809.97**	**8.66**	**113,871.51**	**0.00**	**113,871.51**	**(61.54)**	**222,280.55**	**227,255.03**	**0.00**	**0.00**
Total Fund: 111606	**113,809.97**	**113,809.97**	**8.66**	**113,871.51**	**0.00**	**113,871.51**	**(61.54)**	**222,280.55**	**227,255.03**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111632 - Electrochemical Remediation												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,595.00	27,595.00	0.00	0.00	0.00	0.00	27,595.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,541.46	11,991.73	0.00	11,991.73	(11,991.73)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,636.00)	(5,636.00)	0.00	0.00	0.00	0.00	(5,636.00)	5,636.00	5,636.00	0.00	0.00
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	7,051.34	0.00	7,051.34	(19,051.34)	12,000.00	12,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,100.00	41,100.00	0.00	0.00	0.00	0.00	41,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,969.00)	(1,969.00)	2,209.00	5,163.02	0.00	5,163.02	(7,132.02)	1,969.00	1,969.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	7,642.18	0.00	7,642.18	(7,642.18)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	622.24	1,288.93	0.00	1,288.93	(1,288.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**66,090.00**	**66,090.00**	**6,372.70**	**33,137.20**	**0.00**	**33,137.20**	**32,952.80**	**19,605.00**	**19,605.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,326.00	10,326.00	0.00	3,095.01	0.00	3,095.01	7,230.99	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(623.61)	(623.61)	535.30	1,549.26	0.00	1,549.26	(2,172.87)	623.61	623.61	0.00	0.00
Subtotal Account Pool: 65		**9,702.39**	**9,702.39**	**535.30**	**4,644.27**	**0.00**	**4,644.27**	**5,058.12**	**623.61**	**623.61**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	4.00	0.00	4.00	(4.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	34.15	0.00	34.15	(34.15)	0.00	0.00	0.00	0.00
7112	Research Supplies	31,000.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,696.89)	(2,696.89)	177.00	2,955.22	0.00	2,955.22	(5,652.11)	2,696.89	2,696.89	0.00	0.00
713000	Printing & Copying-General	(44.70)	(44.70)	0.05	18.85	0.00	18.85	(63.55)	44.70	44.70	0.00	0.00
717200	Other Professional Services-General	(44.00)	(44.00)	0.00	0.00	0.00	0.00	(44.00)	44.00	44.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.54)	(1.54)	0.00	2.48	0.00	2.48	(4.02)	1.54	1.54	0.00	0.00
Subtotal Account Pool: 71		**41,212.87**	**41,212.87**	**177.05**	**3,014.70**	**0.00**	**3,014.70**	**38,198.17**	**2,787.13**	**2,787.13**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,820.00	15,820.00	0.00	0.00	0.00	0.00	15,820.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,974.00)	(7,974.00)	0.00	3,708.25	0.00	3,708.25	(11,682.25)	7,974.00	7,974.00	0.00	0.00
Subtotal Account Pool: 72		**7,846.00**	**7,846.00**	**0.00**	**3,708.25**	**0.00**	**3,708.25**	**4,137.75**	**7,974.00**	**7,974.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**7,000.00**	**(7,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	52,651.93	52,651.93	3,188.26	18,447.40	0.00	18,447.40	34,204.53	9,500.47	10,357.07	0.00	0.00
Subtotal Account Pool: 76		**52,651.93**	**52,651.93**	**3,188.26**	**18,447.40**	**0.00**	**18,447.40**	**34,204.53**	**9,500.47**	**10,357.07**	**0.00**	**0.00**
Total Org: UDCEKG		**177,503.19**	**177,503.19**	**10,273.31**	**69,951.82**	**0.00**	**69,951.82**	**107,551.37**	**40,490.21**	**41,346.81**	**0.00**	**0.00**
Total Fund: 111632		**177,503.19**	**177,503.19**	**10,273.31**	**69,951.82**	**0.00**	**69,951.82**	**107,551.37**	**40,490.21**	**41,346.81**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111633 - Permeable Reactive Barriers												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	12,500.05	0.00	12,500.05	(24,500.05)	12,000.00	12,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	36,530.00	36,530.00	0.00	0.00	0.00	0.00	36,530.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,969.00)	(1,969.00)	2,209.00	5,163.02	0.00	5,163.02	(7,132.02)	1,969.00	1,969.00	0.00	0.00
615F10	PAT	0.00	0.00	462.81	5,774.79	0.00	5,774.79	(5,774.79)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	40.50	0.00	40.50	(40.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,850.38	0.00	2,850.38	(2,850.38)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	600.87	0.00	600.87	(600.87)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**48,061.00**	**48,061.00**	**2,671.81**	**26,929.61**	**0.00**	**26,929.61**	**21,131.39**	**13,969.00**	**13,969.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,866.00	5,866.00	186.77	2,338.06	0.00	2,338.06	3,527.94	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(161.46)	(161.46)	185.56	437.08	0.00	437.08	(598.54)	161.46	161.46	0.00	0.00
Subtotal Account Pool: 65		**5,704.54**	**5,704.54**	**372.33**	**2,775.14**	**0.00**	**2,775.14**	**2,929.40**	**161.46**	**161.46**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	5.16	0.00	5.16	(5.16)	0.00	0.00	0.00	0.00
7112	Research Supplies	43,560.00	43,560.00	0.00	0.00	0.00	0.00	43,560.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,784.46)	(5,784.46)	1,249.02	11,489.81	0.00	11,489.81	(17,274.27)	5,784.46	5,784.46	0.00	0.00
713000	Printing & Copying-General	(9.65)	(9.65)	14.95	350.30	0.00	350.30	(359.95)	9.65	9.65	0.00	0.00
716100	Rentals & Leases-General	(15.36)	(15.36)	0.00	0.00	0.00	0.00	(15.36)	15.36	15.36	0.00	0.00
717200	Other Professional Services-General	(1,755.00)	(1,755.00)	90.00	285.00	0.00	285.00	(2,040.00)	1,755.00	1,755.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.30	41.33	0.00	41.33	(41.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**56,995.53**	**56,995.53**	**1,356.27**	**12,171.60**	**0.00**	**12,171.60**	**44,823.93**	**7,564.47**	**7,564.47**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,820.00	15,820.00	0.00	0.00	0.00	0.00	15,820.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,549.00)	(7,549.00)	0.00	6,448.20	0.00	6,448.20	(13,997.20)	7,549.00	7,549.00	0.00	0.00
Subtotal Account Pool: 72		**8,271.00**	**8,271.00**	**0.00**	**6,448.20**	**0.00**	**6,448.20**	**1,822.80**	**7,549.00**	**7,549.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	49,843.27	49,843.27	1,980.18	18,885.55	0.00	18,885.55	30,957.72	9,300.90	9,762.73	0.00	0.00
Subtotal Account Pool: 76		**49,843.27**	**49,843.27**	**1,980.18**	**18,885.55**	**0.00**	**18,885.55**	**30,957.72**	**9,300.90**	**9,762.73**	**0.00**	**0.00**
Total Org: UDCENK		**168,875.34**	**168,875.34**	**6,380.59**	**67,210.10**	**0.00**	**67,210.10**	**101,665.24**	**38,544.83**	**39,006.66**	**0.00**	**0.00**
Total Fund: 111633		**168,875.34**	**168,875.34**	**6,380.59**	**67,210.10**	**0.00**	**67,210.10**	**101,665.24**	**38,544.83**	**39,006.66**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111637 - Injection Vessel												
Org: UDMEDF - PI David Fredriksson				**Org Mgr: Fredriksson, David W**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(11,666.62)	(11,666.62)	0.00	0.00	0.00	0.00	(11,666.62)	11,666.62	11,666.62	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,983.00	14,983.00	0.00	0.00	0.00	0.00	14,983.00	0.00	0.00	0.00	0.00
615F10	PAT	(27,151.20)	(27,151.20)	0.00	8,102.44	0.00	8,102.44	(35,253.64)	27,151.20	27,151.20	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	34,800.00	34,800.00	0.00	0.00	0.00	0.00	34,800.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,965.18**	**10,965.18**	**0.00**	**10,102.44**	**0.00**	**10,102.44**	**862.74**	**38,817.82**	**38,817.82**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,297.88	3,297.88	0.00	3,281.49	0.00	3,281.49	16.39	15,333.12	15,333.12	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,297.88**	**3,297.88**	**0.00**	**3,449.49**	**0.00**	**3,449.49**	**(151.61)**	**15,333.12**	**15,333.12**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	23.51	132.08	0.00	132.08	(132.08)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3.50)	(3.50)	46.44	46.44	0.00	46.44	(49.94)	3.50	3.50	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	77.60	0.00	77.60	(77.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	22,023.00	22,023.00	0.00	0.00	0.00	0.00	22,023.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,491.34)	(8,491.34)	605.28	9,629.80	0.00	9,629.80	(18,121.14)	8,491.34	8,491.34	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(318.50)	(318.50)	0.00	0.00	0.00	0.00	(318.50)	318.50	318.50	0.00	0.00
Subtotal Account Pool: 71		**16,209.66**	**16,209.66**	**675.23**	**9,885.92**	**0.00**	**9,885.92**	**6,323.74**	**8,813.34**	**8,813.34**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,713.16	13,713.16	303.87	10,599.67	0.00	10,599.67	3,113.49	27,627.48	28,333.84	0.00	0.00
Subtotal Account Pool: 76		**13,713.16**	**13,713.16**	**303.87**	**10,599.67**	**0.00**	**10,599.67**	**3,113.49**	**27,627.48**	**28,333.84**	**0.00**	**0.00**
Total Org: UDMEDF		**44,185.88**	**44,185.88**	**979.10**	**34,037.52**	**0.00**	**34,037.52**	**10,148.36**	**90,591.76**	**91,298.12**	**0.00**	**0.00**
Total Fund: 111637		**44,185.88**	**44,185.88**	**979.10**	**34,037.52**	**0.00**	**34,037.52**	**10,148.36**	**90,591.76**	**91,298.12**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111638 - Contaminated Sediments Management												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,123.00	7,123.00	0.00	0.00	0.00	0.00	7,123.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,540.38	3,540.38	0.00	3,540.38	(3,540.38)	0.00	0.00	0.00	0.00
611Q90	Post Doc	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	12,500.09	(12,500.09)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,209.00	2,209.00	0.00	2,209.00	(2,209.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	7,043.83	62,343.41	0.00	62,343.41	(62,343.41)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,999.94	0.00	4,999.94	(4,999.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**62,273.00**	**62,273.00**	**12,793.21**	**85,592.82**	**0.00**	**85,592.82**	**(23,319.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,206.00	10,206.00	2,842.59	25,238.86	0.00	25,238.86	(15,032.86)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	482.95	902.94	0.00	902.94	(902.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,206.00**	**10,206.00**	**3,325.54**	**26,141.80**	**0.00**	**26,141.80**	**(15,935.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	37.50	37.50	0.00	37.50	(37.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	3,257.05	5,472.41	0.00	5,472.41	(5,472.41)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	450.00	1,125.00	0.00	1,125.00	(1,125.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	115.01	0.00	115.01	(115.01)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	32.00	0.00	32.00	(32.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(214.39)	(214.39)	43.50	3,667.67	0.00	3,667.67	(3,882.06)	214.39	214.39	0.00	0.00
713000	Printing & Copying-General	(12.90)	(12.90)	4.20	37.50	0.00	37.50	(50.40)	12.90	12.90	0.00	0.00
717000	Consulting-General	37,436.00	37,436.00	0.00	0.00	0.00	0.00	37,436.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(270.00)	(270.00)	0.00	3,480.00	0.00	3,480.00	(3,750.00)	270.00	270.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(55.65)	(55.65)	93.04	193.73	0.00	193.73	(249.38)	55.65	55.65	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	95.00	153.00	0.00	153.00	(153.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**66,383.06**	**66,383.06**	**3,980.29**	**14,313.82**	**0.00**	**14,313.82**	**52,069.24**	**552.94**	**552.94**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,127.55	0.00	5,127.55	(5,127.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,650.00**	**7,650.00**	**0.00**	**5,127.55**	**0.00**	**5,127.55**	**2,522.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	62,488.18	62,488.18	9,044.56	56,822.05	0.00	56,822.05	5,666.13	98.84	248.82	0.00	0.00
Subtotal Account Pool: 76		**62,488.18**	**62,488.18**	**9,044.56**	**56,822.05**	**0.00**	**56,822.05**	**5,666.13**	**98.84**	**248.82**	**0.00**	**0.00**
Total Org: UDCEKG		**209,000.24**	**209,000.24**	**29,143.60**	**207,998.04**	**0.00**	**207,998.04**	**1,002.20**	**651.78**	**801.76**	**0.00**	**0.00**
Total Fund: 111638		**209,000.24**	**209,000.24**	**29,143.60**	**207,998.04**	**0.00**	**207,998.04**	**1,002.20**	**651.78**	**801.76**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111639 - Technology Evaluation and Verificat												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,169.39	9,165.25	0.00	9,165.25	(9,165.25)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	4,800.00	4,800.00	0.00	0.00
613N10	Graduate Assistant	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	6,000.00	6,000.00	0.00	0.00
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	25,000.09	0.00	25,000.09	(37,000.09)	12,000.00	12,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,226.00	41,226.00	0.00	0.00	0.00	0.00	41,226.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,969.00)	(1,969.00)	0.00	2,954.02	0.00	2,954.02	(4,923.02)	1,969.00	1,969.00	0.00	0.00
615F10	PAT	(18,900.00)	(18,900.00)	1,850.69	23,093.39	0.00	23,093.39	(41,993.39)	18,900.00	18,900.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	54,000.00	54,000.00	0.00	0.00	0.00	0.00	54,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(869.50)	(869.50)	0.00	(713.12)	0.00	(713.12)	(156.38)	869.50	869.50	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.28	0.00	3.28	(3.28)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,431.19)	(1,431.19)	0.00	3,704.44	0.00	3,704.44	(5,135.63)	1,431.19	1,431.19	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**85,256.31**	**85,256.31**	**7,020.08**	**63,207.35**	**0.00**	**63,207.35**	**22,048.96**	**45,969.69**	**45,969.69**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,229.56	18,229.56	746.89	9,350.22	0.00	9,350.22	8,879.34	7,465.44	7,465.44	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(626.36)	(626.36)	434.23	959.85	0.00	959.85	(1,586.21)	626.36	626.36	0.00	0.00
Subtotal Account Pool: 65		**17,603.20**	**17,603.20**	**1,181.12**	**10,310.07**	**0.00**	**10,310.07**	**7,293.13**	**8,091.80**	**8,091.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(636.08)	(636.08)	0.00	2,011.01	0.00	2,011.01	(2,647.09)	636.08	636.08	0.00	0.00
710300	Conference Registration Fees	(1,005.00)	(1,005.00)	0.00	1,830.00	0.00	1,830.00	(2,835.00)	1,005.00	1,005.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	85,948.00	85,948.00	0.00	0.00	0.00	0.00	85,948.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,277.49)	(4,277.49)	0.00	7,347.87	0.00	7,347.87	(11,625.36)	4,277.49	4,277.49	0.00	0.00
713000	Printing & Copying-General	(0.60)	(0.60)	0.00	431.38	0.00	431.38	(431.98)	0.60	0.60	0.00	0.00
714010	Postage-Off Campus Mail Services	(8.84)	(8.84)	0.00	25.35	0.00	25.35	(34.19)	8.84	8.84	0.00	0.00
717200	Other Professional Services-General	(2,180.00)	(1,931.61)	1,000.00	3,211.00	0.00	3,211.00	(5,142.61)	1,931.61	1,931.61	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	35,234.75	0.00	35,234.75	(35,234.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	396.72	0.00	396.72	(396.72)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	35.38	0.00	35.38	(35.38)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	365.20	0.00	365.20	(365.20)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(251.20)	(251.20)	0.00	32.00	0.00	32.00	(283.20)	251.20	251.20	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	12.44	0.00	12.44	(12.44)	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	(397.60)	(397.60)	0.00	141.89	0.00	141.89	(539.49)	397.60	397.60	0.00	0.00
Subtotal Account Pool: 71		**91,191.19**	**91,439.58**	**1,000.00**	**51,074.99**	**0.00**	**51,074.99**	**40,364.59**	**8,508.42**	**8,508.42**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,558.75)	(8,558.75)	0.00	14,686.55	0.00	14,686.55	(23,245.30)	8,558.75	8,558.75	0.00	0.00
Subtotal Account Pool: 72		**9,441.25**	**9,441.25**	**0.00**	**14,686.55**	**0.00**	**14,686.55**	**(5,245.30)**	**8,558.75**	**8,558.75**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	280,000.00	280,000.00	39,561.30	338,192.70	4,738.30	342,931.00	(62,931.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**280,000.00**	**280,000.00**	**39,561.30**	**338,192.70**	**4,738.30**	**342,931.00**	**(62,931.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111639 - Technology Evaluation and Verificat												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	100,000.00	100,000.00	40,106.65	128,410.17	0.00	128,410.17	(28,410.17)	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**100,000.00**	**100,000.00**	**40,106.65**	**128,410.17**	**0.00**	**128,410.17**	**(28,410.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	75,733.31	75,733.31	2,852.37	46,373.58	0.00	46,373.58	29,359.73	18,422.01	19,396.69	0.00	0.00
Subtotal Account Pool: 76		**75,733.31**	**75,733.31**	**2,852.37**	**46,373.58**	**0.00**	**46,373.58**	**29,359.73**	**18,422.01**	**19,396.69**	**0.00**	**0.00**
Total Org: UDCETB		**659,225.26**	**659,473.65**	**91,721.52**	**652,255.41**	**4,738.30**	**656,993.71**	**2,479.94**	**89,550.67**	**90,525.35**	**0.00**	**0.00**
Total Fund: 111639		**659,225.26**	**659,473.65**	**91,721.52**	**652,255.41**	**4,738.30**	**656,993.71**	**2,479.94**	**89,550.67**	**90,525.35**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111644 - Polymers												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(25,307.60)	(25,307.60)	0.00	38,186.59	0.00	38,186.59	(63,494.19)	25,307.60	25,307.60	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	82,250.00	82,250.00	0.00	0.00	0.00	0.00	82,250.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,232.75	0.00	14,232.75	(14,232.75)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,382.74)	(4,382.74)	0.00	0.00	0.00	0.00	(4,382.74)	4,382.74	4,382.74	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	12,500.09	(12,500.09)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	63,761.00	63,761.00	0.00	0.00	0.00	0.00	63,761.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,200.00)	(3,200.00)	0.00	4,800.01	0.00	4,800.01	(8,000.01)	3,200.00	3,200.00	0.00	0.00
615F10	PAT	(4,618.32)	(4,618.32)	0.00	7,653.30	0.00	7,653.30	(12,271.62)	4,618.32	4,618.32	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,852.19)	(3,852.19)	0.00	6,571.08	0.00	6,571.08	(10,423.27)	3,852.19	3,852.19	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,296.00	4,963.50	0.00	4,963.50	(4,963.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**104,650.15**	**104,650.15**	**1,296.00**	**88,907.32**	**0.00**	**88,907.32**	**15,742.83**	**41,360.85**	**41,360.85**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,898.25	18,898.25	0.00	18,565.17	0.00	18,565.17	333.08	11,820.75	11,820.75	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(937.65)	(937.65)	0.00	2,150.71	0.00	2,150.71	(3,088.36)	937.65	937.65	0.00	0.00
Subtotal Account Pool: 65		**17,960.60**	**17,960.60**	**0.00**	**20,715.88**	**0.00**	**20,715.88**	**(2,755.28)**	**12,758.40**	**12,758.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	395.72	0.00	395.72	(395.72)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(625.00)	(625.00)	0.00	0.00	0.00	0.00	(625.00)	625.00	625.00	0.00	0.00
710305	Registration Fees-Other	(1,260.00)	(1,260.00)	0.00	0.00	0.00	0.00	(1,260.00)	1,260.00	1,260.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	13.52	0.00	13.52	(13.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	(150.85)	(150.85)	0.00	0.00	0.00	0.00	(150.85)	150.85	150.85	0.00	0.00
7112	Research Supplies	24,071.00	24,071.00	0.00	0.00	0.00	0.00	24,071.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,671.41)	(22,671.41)	2,826.31	21,017.30	0.00	21,017.30	(43,688.71)	22,671.41	22,671.41	0.00	0.00
713000	Printing & Copying-General	(194.40)	(194.40)	157.25	203.85	0.00	203.85	(398.25)	194.40	194.40	0.00	0.00
716000	Maintenance & Repairs-General	(1,404.78)	(1,404.78)	0.00	1,957.51	0.00	1,957.51	(3,362.29)	1,404.78	1,404.78	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(187.16)	(187.16)	49.59	595.08	0.00	595.08	(782.24)	187.16	187.16	0.00	0.00
718016	Telecom-Usage (Tolls)	(7.95)	(7.95)	0.00	14.71	0.00	14.71	(22.66)	7.95	7.95	0.00	0.00
Subtotal Account Pool: 71		**2,569.45**	**2,569.45**	**3,033.15**	**24,197.69**	**0.00**	**24,197.69**	**(21,628.24)**	**26,501.55**	**26,501.55**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	25,310.00	25,310.00	0.00	0.00	0.00	0.00	25,310.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,977.70	0.00	7,977.70	(7,977.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**25,310.00**	**25,310.00**	**0.00**	**7,977.70**	**0.00**	**7,977.70**	**17,332.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(2,190.41)	(2,190.41)	0.00	2,033.35	0.00	2,033.35	(4,223.76)	2,190.41	2,190.41	0.00	0.00
Subtotal Account Pool: 74		**(2,190.41)**	**(2,190.41)**	**0.00**	**2,033.35**	**0.00**	**2,033.35**	**(4,223.76)**	**2,190.41**	**2,190.41**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	57,609.68	57,609.68	1,991.40	61,557.53	0.00	61,557.53	(3,947.85)	33,513.40	36,279.32	0.00	0.00
Subtotal Account Pool: 76		**57,609.68**	**57,609.68**	**1,991.40**	**61,557.53**	**0.00**	**61,557.53**	**(3,947.85)**	**33,513.40**	**36,279.32**	**0.00**	**0.00**
Total Org: UDMSYD		**205,909.47**	**205,909.47**	**6,320.55**	**205,389.47**	**0.00**	**205,389.47**	**520.00**	**116,324.61**	**119,090.53**	**0.00**	**0.00**
Total Fund: 111644		**205,909.47**	**205,909.47**	**6,320.55**	**205,389.47**	**0.00**	**205,389.47**	**520.00**	**116,324.61**	**119,090.53**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111648 - Innovative Material												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,564.00	11,564.00	0.00	0.00	0.00	0.00	11,564.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(15,160.44)	(11,564.00)	0.00	0.00	0.00	0.00	(11,564.00)	15,160.44	15,160.44	0.00	0.00
Subtotal Account Pool: 61		**(3,596.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,160.44**	**15,160.44**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,568.00	1,243.18	0.00	0.00	0.00	0.00	1,243.18	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,243.18)	(1,243.18)	0.00	0.00	0.00	0.00	(1,243.18)	1,243.18	1,243.18	0.00	0.00
Subtotal Account Pool: 65		**3,324.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,243.18**	**1,243.18**	**0.00**	**0.00**
Account Pool: 71 - Support												
710420	Student or Non-Emp Travel-Housing	(754.91)	0.09	0.00	0.00	0.00	0.00	0.09	754.91	754.91	0.00	0.00
7112	Research Supplies	1,110.00	83.38	0.00	0.00	0.00	0.00	83.38	0.00	0.00	0.00	0.00
711200	Research Supplies	(82.81)	(82.81)	0.00	0.00	0.00	0.00	(82.81)	82.81	82.81	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**272.28**	**0.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.66**	**837.72**	**837.72**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.65)	(0.65)	0.00	0.00	0.00	0.00	(0.65)	7,721.04	7,758.65	0.00	0.00
Subtotal Account Pool: 76		**(0.65)**	**(0.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.65)**	**7,721.04**	**7,758.65**	**0.00**	**0.00**
Total Org: UDMSYD		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**24,962.38**	**24,999.99**	**0.00**	**0.00**
Total Fund: 111648		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**24,962.38**	**24,999.99**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111653 - Contaminated Sediments - Ballestero												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,153.73	2,153.73	0.00	2,153.73	(2,153.73)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,400.06	0.00	6,400.06	(6,400.06)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,315.04	2,315.04	0.00	2,315.04	(2,315.04)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,150.00**	**28,150.00**	**4,468.77**	**10,868.83**	**0.00**	**10,868.83**	**17,281.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,318.00	1,318.00	0.00	0.00	0.00	0.00	1,318.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	375.37	375.37	0.00	375.37	(375.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,318.00**	**1,318.00**	**375.37**	**375.37**	**0.00**	**375.37**	**942.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,606.21	0.00	1,606.21	(1,606.21)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1.30	4.45	0.00	4.45	(4.45)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.26	0.00	27.26	(27.26)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	3,896.34	3,896.34	0.00	3,896.34	(3,896.34)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,000.00**	**20,000.00**	**3,897.64**	**5,534.26**	**0.00**	**5,534.26**	**14,465.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,902.25	0.00	2,902.25	(2,902.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,650.00**	**7,650.00**	**0.00**	**2,902.25**	**0.00**	**2,902.25**	**4,747.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**9,000.00**	**(9,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,260.02	22,260.02	3,933.79	7,550.31	0.00	7,550.31	14,709.71	(0.02)	(0.02)	0.00	0.00
Subtotal Account Pool: 76		**22,260.02**	**22,260.02**	**3,933.79**	**7,550.31**	**0.00**	**7,550.31**	**14,709.71**	**(0.02)**	**(0.02)**	**0.00**	**0.00**
Total Org: UDCETB		**79,378.02**	**79,378.02**	**12,675.57**	**36,231.02**	**0.00**	**36,231.02**	**43,147.00**	**(0.02)**	**(0.02)**	**0.00**	**0.00**
Total Fund: 111653		**79,378.02**	**79,378.02**	**12,675.57**	**36,231.02**	**0.00**	**36,231.02**	**43,147.00**	**(0.02)**	**(0.02)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111654 - Contaminated Sediments - Melton												
Org: UDERJM - PI Jeffrey S. Melton				**Org Mgr: Melton, Jeffrey S**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,250.76	4,250.76	0.00	4,250.76	(4,250.76)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	12,500.09	(12,500.09)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,418.00	4,418.00	0.00	4,418.00	(4,418.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	174.38	174.38	0.00	174.38	(174.38)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,650.00**	**26,650.00**	**8,843.14**	**21,343.23**	**0.00**	**21,343.23**	**5,306.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,195.00	1,195.00	0.00	0.00	0.00	0.00	1,195.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	728.18	728.18	0.00	728.18	(728.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,195.00**	**1,195.00**	**728.18**	**728.18**	**0.00**	**728.18**	**466.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	878.90	1,782.29	0.00	1,782.29	(1,782.29)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,402.42	4,098.79	0.00	4,098.79	(4,098.79)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.45	14.30	0.00	14.30	(14.30)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	72.31	0.00	72.31	(72.31)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,330.00	2,470.00	0.00	2,470.00	(2,470.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,500.00**	**11,500.00**	**5,611.77**	**8,912.69**	**0.00**	**8,912.69**	**2,587.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,311.25)	(2,311.25)	0.00	6,102.75	0.00	6,102.75	(8,414.00)	2,311.25	2,311.25	0.00	0.00
Subtotal Account Pool: 72		**5,338.75**	**5,338.75**	**0.00**	**6,102.75**	**0.00**	**6,102.75**	**(764.00)**	**2,311.25**	**2,311.25**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,705.04	17,705.04	6,832.40	13,942.79	0.00	13,942.79	3,762.25	(0.04)	(0.04)	0.00	0.00
Subtotal Account Pool: 76		**17,705.04**	**17,705.04**	**6,832.40**	**13,942.79**	**0.00**	**13,942.79**	**3,762.25**	**(0.04)**	**(0.04)**	**0.00**	**0.00**
Total Org: UDERJM		**62,388.79**	**62,388.79**	**22,015.49**	**51,029.64**	**0.00**	**51,029.64**	**11,359.15**	**2,311.21**	**2,311.21**	**0.00**	**0.00**
Total Fund: 111654		**62,388.79**	**62,388.79**	**22,015.49**	**51,029.64**	**0.00**	**51,029.64**	**11,359.15**	**2,311.21**	**2,311.21**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111666 - Containment of Non-Floating Oils												
Org: UDMEDF - PI David Fredriksson				**Org Mgr: Fredriksson, David W**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	2,888.00	2,888.00	0.00	0.00	0.00	0.00	2,888.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(630.00)	(630.00)	0.00	2,580.00	0.00	2,580.00	(3,210.00)	630.00	630.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,641.00	0.00	1,641.00	(1,641.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,258.00**	**2,258.00**	**0.00**	**4,221.00**	**0.00**	**4,221.00**	**(1,963.00)**	**630.00**	**630.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,141.00	1,141.00	0.00	0.00	0.00	0.00	1,141.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(51.66)	(51.66)	0.00	216.73	0.00	216.73	(268.39)	51.66	51.66	0.00	0.00
Subtotal Account Pool: 65		**1,089.34**	**1,089.34**	**0.00**	**216.73**	**0.00**	**216.73**	**872.61**	**51.66**	**51.66**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,191.44)	(1,191.44)	97.30	6,462.74	0.00	6,462.74	(7,654.18)	1,191.44	1,191.44	0.00	0.00
Subtotal Account Pool: 71		**8,308.56**	**8,308.56**	**97.30**	**6,462.74**	**0.00**	**6,462.74**	**1,845.82**	**1,191.44**	**1,191.44**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,245.09	5,245.09	43.78	4,905.20	0.00	4,905.20	339.89	765.33	842.91	0.00	0.00
Subtotal Account Pool: 76		**5,245.09**	**5,245.09**	**43.78**	**4,905.20**	**0.00**	**4,905.20**	**339.89**	**765.33**	**842.91**	**0.00**	**0.00**
Total Org: UDMEDF		**16,900.99**	**16,900.99**	**141.08**	**15,805.67**	**0.00**	**15,805.67**	**1,095.32**	**2,638.43**	**2,716.01**	**0.00**	**0.00**
Total Fund: 111666		**16,900.99**	**16,900.99**	**141.08**	**15,805.67**	**0.00**	**15,805.67**	**1,095.32**	**2,638.43**	**2,716.01**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111668 - Free Fall Cone Penetrometer												
Org: UDERJM - PI Jeffrey S. Melton				**Org Mgr: Melton, Jeffrey S**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	3,000.00	0.00	3,000.00	(5,000.00)	2,000.00	2,000.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,000.00**	**4,000.00**	**0.00**	**3,225.00**	**0.00**	**3,225.00**	**775.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	492.00	492.00	0.00	0.00	0.00	0.00	492.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(163.99)	(163.99)	0.00	252.02	0.00	252.02	(416.01)	163.99	163.99	0.00	0.00
Subtotal Account Pool: 65		**328.01**	**328.01**	**0.00**	**252.02**	**0.00**	**252.02**	**75.99**	**163.99**	**163.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(462.86)	(462.86)	0.00	195.17	0.00	195.17	(658.03)	462.86	462.86	0.00	0.00
710300	Conference Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	175.00	175.00	0.00	0.00
7112	Research Supplies	1,990.00	1,990.00	0.00	0.00	0.00	0.00	1,990.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	85.86	1,987.85	0.00	1,987.85	(1,987.85)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,352.14**	**3,352.14**	**85.86**	**2,183.02**	**0.00**	**2,183.02**	**1,169.12**	**637.86**	**637.86**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,561.17	3,561.17	38.64	2,550.36	0.00	2,550.36	1,010.81	1,036.12	1,260.83	0.00	0.00
Subtotal Account Pool: 76		**3,561.17**	**3,561.17**	**38.64**	**2,550.36**	**0.00**	**2,550.36**	**1,010.81**	**1,036.12**	**1,260.83**	**0.00**	**0.00**
Total Org: UDERJM		**11,241.32**	**11,241.32**	**124.50**	**8,210.40**	**0.00**	**8,210.40**	**3,030.92**	**3,837.97**	**4,062.68**	**0.00**	**0.00**
Total Fund: 111668		**11,241.32**	**11,241.32**	**124.50**	**8,210.40**	**0.00**	**8,210.40**	**3,030.92**	**3,837.97**	**4,062.68**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111680 - UNH/NOAA Joint Hydrographic Center												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 71 - Support												
7112	Research Supplies	330,000.00	339,384.00	0.00	0.00	0.00	0.00	339,384.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**330,000.00**	**339,384.00**	**0.00**	**0.00**	**0.00**	**0.00**	**339,384.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	9,384.00	0.00	9,384.00	(9,384.00)	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	(330,000.00)	(330,000.00)	0.00	0.00	0.00	0.00	(330,000.00)	330,000.00	330,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**(330,000.00)**	**(330,000.00)**	**0.00**	**9,384.00**	**0.00**	**9,384.00**	**(339,384.00)**	**330,000.00**	**330,000.00**	**0.00**	**0.00**
Total Org: UDOMLM		**0.00**	**9,384.00**	**0.00**	**9,384.00**	**0.00**	**9,384.00**	**0.00**	**330,000.00**	**330,000.00**	**0.00**	**0.00**
Total Fund: 111680		**0.00**	**9,384.00**	**0.00**	**9,384.00**	**0.00**	**9,384.00**	**0.00**	**330,000.00**	**330,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111683 - Develop Tech for Mgt of Sediments												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,996.02	0.00	3,996.02	(3,996.02)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	2,400.00	2,400.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,400.09	0.00	6,400.09	(6,400.09)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,969.00)	(1,969.00)	0.00	2,954.02	0.00	2,954.02	(4,923.02)	1,969.00	1,969.00	0.00	0.00
61SNSH	Student Labor	(8,721.00)	(8,721.00)	0.00	0.00	0.00	0.00	(8,721.00)	8,721.00	8,721.00	0.00	0.00
Subtotal Account Pool: 61		**15,060.00**	**15,060.00**	**0.00**	**13,350.13**	**0.00**	**13,350.13**	**1,709.87**	**13,090.00**	**13,090.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,318.00	1,318.00	0.00	0.00	0.00	0.00	1,318.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(358.26)	(358.26)	0.00	583.80	0.00	583.80	(942.06)	358.26	358.26	0.00	0.00
Subtotal Account Pool: 65		**959.74**	**959.74**	**0.00**	**583.80**	**0.00**	**583.80**	**375.94**	**358.26**	**358.26**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(225.00)	(225.00)	0.00	400.00	0.00	400.00	(625.00)	225.00	225.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,127.15)	(1,127.15)	0.00	300.00	0.00	300.00	(1,427.15)	1,127.15	1,127.15	0.00	0.00
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(272.90)	(272.90)	0.00	2,813.28	0.00	2,813.28	(3,086.18)	272.90	272.90	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	37.45	0.00	37.45	(37.45)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.24	0.00	29.24	(29.24)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,000.00)	0.00	6,568.66	11,308.66	2,015.00	13,323.66	(13,323.66)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,374.95**	**18,374.95**	**6,568.66**	**14,888.63**	**2,015.00**	**16,903.63**	**1,471.32**	**1,625.05**	**1,625.05**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,799.50	0.00	3,799.50	(3,799.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,650.00**	**7,650.00**	**0.00**	**3,799.50**	**0.00**	**3,799.50**	**3,850.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**9,000.00**	**(9,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,477.01	15,477.01	2,955.90	12,977.89	0.00	12,977.89	2,499.12	6,292.11	6,782.99	0.00	0.00
Subtotal Account Pool: 76		**15,477.01**	**15,477.01**	**2,955.90**	**12,977.89**	**0.00**	**12,977.89**	**2,499.12**	**6,292.11**	**6,782.99**	**0.00**	**0.00**
Total Org: UDCETB		**49,521.70**	**57,521.70**	**9,524.56**	**54,599.95**	**2,015.00**	**56,614.95**	**906.75**	**21,365.42**	**21,856.30**	**0.00**	**0.00**
Total Fund: 111683		**49,521.70**	**57,521.70**	**9,524.56**	**54,599.95**	**2,015.00**	**56,614.95**	**906.75**	**21,365.42**	**21,856.30**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111684 - Develop Tech for Mgt of Sediments 2												
Org: UDERJM - PI Jeffrey S. Melton				**Org Mgr: Melton, Jeffrey S**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,900.12	0.00	3,900.12	(3,900.12)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,600.00)	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)	2,600.00	2,600.00	0.00	0.00
613N30	Graduate Research Assistant	(6,000.00)	(6,000.00)	0.00	6,250.05	0.00	6,250.05	(12,250.05)	6,000.00	6,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	0.00	20,150.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,969.00)	(1,969.00)	0.00	2,954.02	0.00	2,954.02	(4,923.02)	1,969.00	1,969.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.50	0.00	5.50	(5.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(616.00)	(616.00)	0.00	1,936.00	0.00	1,936.00	(2,552.00)	616.00	616.00	0.00	0.00
Subtotal Account Pool: 61		**15,465.00**	**15,465.00**	**0.00**	**15,045.69**	**0.00**	**15,045.69**	**419.31**	**11,185.00**	**11,185.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,195.00	1,195.00	0.00	0.00	0.00	0.00	1,195.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(374.66)	(374.66)	0.00	575.74	0.00	575.74	(950.40)	374.66	374.66	0.00	0.00
Subtotal Account Pool: 65		**820.34**	**820.34**	**0.00**	**575.74**	**0.00**	**575.74**	**244.60**	**374.66**	**374.66**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	149.31	0.00	149.31	(149.31)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	13.08	0.00	13.08	(13.08)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,957.05)	(4,957.05)	0.00	6,973.63	0.00	6,973.63	(11,930.68)	4,957.05	4,957.05	0.00	0.00
713000	Printing & Copying-General	(58.55)	(58.55)	0.00	62.10	0.00	62.10	(120.65)	58.55	58.55	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	375.98	0.00	375.98	(375.98)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,484.40**	**6,484.40**	**0.00**	**7,574.10**	**0.00**	**7,574.10**	**(1,089.70)**	**5,015.60**	**5,015.60**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(333.30)	(333.30)	0.00	6,510.75	0.00	6,510.75	(6,844.05)	333.30	333.30	0.00	0.00
Subtotal Account Pool: 72		**7,316.70**	**7,316.70**	**0.00**	**6,510.75**	**0.00**	**6,510.75**	**805.95**	**333.30**	**333.30**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,246.09	10,246.09	0.00	10,455.18	0.00	10,455.18	(209.09)	6,933.37	7,458.91	0.00	0.00
Subtotal Account Pool: 76		**10,246.09**	**10,246.09**	**0.00**	**10,455.18**	**0.00**	**10,455.18**	**(209.09)**	**6,933.37**	**7,458.91**	**0.00**	**0.00**
Total Org: UDERJM		**40,332.53**	**40,332.53**	**0.00**	**40,161.46**	**0.00**	**40,161.46**	**171.07**	**23,841.93**	**24,367.47**	**0.00**	**0.00**
Total Fund: 111684		**40,332.53**	**40,332.53**	**0.00**	**40,161.46**	**0.00**	**40,161.46**	**171.07**	**23,841.93**	**24,367.47**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111686 - The Use of Nurtient Sequestering II												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,527.12)	(1,527.12)	0.00	0.00	0.00	0.00	(1,527.12)	1,527.12	1,527.12	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,191.00	3,191.00	0.00	0.00	0.00	0.00	3,191.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,663.88**	**1,663.88**	**0.00**	**0.00**	**0.00**	**0.00**	**1,663.88**	**1,527.12**	**1,527.12**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(125.23)	(125.23)	0.00	0.00	0.00	0.00	(125.23)	125.23	125.23	0.00	0.00
Subtotal Account Pool: 65		**(125.23)**	**(125.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(125.23)**	**125.23**	**125.23**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	(1,340.45)	(1,340.45)	0.00	96.77	0.00	96.77	(1,437.22)	1,340.45	1,340.45	0.00	0.00
716000	Maintenance & Repairs-General	(124.00)	(124.00)	0.00	0.00	0.00	0.00	(124.00)	124.00	124.00	0.00	0.00
Subtotal Account Pool: 71		**(1,464.45)**	**(1,464.45)**	**0.00**	**96.77**	**0.00**	**96.77**	**(1,561.22)**	**1,464.45**	**1,464.45**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	66.45	66.45	0.00	43.55	0.00	43.55	22.90	1,190.11	1,402.55	0.00	0.00
Subtotal Account Pool: 76		**66.45**	**66.45**	**0.00**	**43.55**	**0.00**	**43.55**	**22.90**	**1,190.11**	**1,402.55**	**0.00**	**0.00**
Total Org: UDCHGM		**140.65**	**140.65**	**0.00**	**140.32**	**0.00**	**140.32**	**0.33**	**4,306.91**	**4,519.35**	**0.00**	**0.00**
Total Fund: 111686		**140.65**	**140.65**	**0.00**	**140.32**	**0.00**	**140.32**	**0.33**	**4,306.91**	**4,519.35**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111687 - The Use of Nurtient Sequestering I												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,150.00	6,150.00	0.00	0.00	0.00	0.00	6,150.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,151.94	0.00	4,151.94	(4,151.94)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,472.89	0.00	2,472.89	(2,472.89)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	809.00	809.00	0.00	0.00	0.00	0.00	809.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,959.00**	**6,959.00**	**0.00**	**6,624.83**	**0.00**	**6,624.83**	**334.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	517.00	517.00	0.00	0.00	0.00	0.00	517.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	556.47	0.00	556.47	(556.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**517.00**	**517.00**	**0.00**	**556.47**	**0.00**	**556.47**	**(39.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(284.42)	(284.42)	0.00	0.00	0.00	0.00	(284.42)	284.42	284.42	0.00	0.00
710300	Conference Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(647.41)	(647.41)	0.00	2,737.08	0.00	2,737.08	(3,384.49)	647.41	647.41	0.00	0.00
716000	Maintenance & Repairs-General	(112.00)	(112.00)	0.00	0.00	0.00	0.00	(112.00)	112.00	112.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	513.00	0.00	513.00	(513.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	137.00	0.00	137.00	(137.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,906.17**	**1,906.17**	**0.00**	**3,387.08**	**0.00**	**3,387.08**	**(1,480.91)**	**1,093.83**	**1,093.83**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,478.91	4,478.91	0.00	3,276.21	0.00	3,276.21	1,202.70	235.42	339.09	0.00	0.00
Subtotal Account Pool: 76		**4,478.91**	**4,478.91**	**0.00**	**3,276.21**	**0.00**	**3,276.21**	**1,202.70**	**235.42**	**339.09**	**0.00**	**0.00**
Total Org: UDCHGM		**13,861.08**	**13,861.08**	**0.00**	**13,844.59**	**0.00**	**13,844.59**	**16.49**	**1,329.25**	**1,432.92**	**0.00**	**0.00**
Total Fund: 111687		**13,861.08**	**13,861.08**	**0.00**	**13,844.59**	**0.00**	**13,844.59**	**16.49**	**1,329.25**	**1,432.92**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111695 - Engineering for Salmon Net Pen												
Org: UDMEDF - PI David Fredriksson				**Org Mgr: Fredriksson, David W**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	13,328.74	0.00	13,328.74	(13,328.74)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	69,610.00	69,610.00	0.00	0.00	0.00	0.00	69,610.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,302.87	12,673.04	0.00	12,673.04	(12,673.04)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,403.06	31,135.90	0.00	31,135.90	(31,135.90)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	87,415.00	87,415.00	0.00	0.00	0.00	0.00	87,415.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,056.73	0.00	6,056.73	(6,056.73)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**157,025.00**	**157,025.00**	**11,705.93**	**63,234.41**	**0.00**	**63,234.41**	**93,790.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	55,046.00	55,046.00	1,776.95	18,001.87	0.00	18,001.87	37,044.13	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	613.43	1,573.30	0.00	1,573.30	(1,573.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**55,046.00**	**55,046.00**	**2,390.38**	**19,575.17**	**0.00**	**19,575.17**	**35,470.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,575.00	12,575.00	0.00	0.00	0.00	0.00	12,575.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	359.21	3,914.26	0.00	3,914.26	(3,914.26)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	0.00	0.00	0.00	0.00
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,337.00	9,337.00	0.00	0.00	0.00	0.00	9,337.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	247.67	5,642.11	0.00	5,642.11	(5,642.11)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,912.00**	**22,912.00**	**606.88**	**9,911.37**	**0.00**	**9,911.37**	**13,000.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	139,484.00	139,484.00	0.00	0.00	0.00	0.00	139,484.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	5,775.23	60,099.90	15,894.10	75,994.00	(75,994.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	29,490.00	29,490.00	(29,490.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**139,484.00**	**139,484.00**	**5,775.23**	**60,099.90**	**45,384.10**	**105,484.00**	**34,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	20,700.00	20,700.00	0.00	0.00	0.00	0.00	20,700.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	8,315.23	0.00	8,315.23	(8,315.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,700.00**	**20,700.00**	**0.00**	**8,315.23**	**0.00**	**8,315.23**	**12,384.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	77,495.00	77,495.00	3,675.79	29,894.30	0.00	29,894.30	47,600.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**77,495.00**	**77,495.00**	**3,675.79**	**29,894.30**	**0.00**	**29,894.30**	**47,600.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEDF		**472,662.00**	**472,662.00**	**24,154.21**	**191,030.38**	**45,384.10**	**236,414.48**	**236,247.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111695		**472,662.00**	**472,662.00**	**24,154.21**	**191,030.38**	**45,384.10**	**236,414.48**	**236,247.52**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111717 - OOA Environmental Monitoring												
Org: UDESLW - PI Larry Ward				**Org Mgr: Ward, Larry G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	19,500.09	0.00	19,500.09	(19,500.09)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	57,462.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,512.00	0.00	5,512.00	(5,512.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**68,462.00**	**25,000.00**	**0.00**	**25,012.09**	**0.00**	**25,012.09**	**(12.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,159.00	9,244.00	0.00	7,897.52	0.00	7,897.52	1,346.48	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	463.00	0.00	463.00	(463.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**25,159.00**	**9,244.00**	**0.00**	**8,360.52**	**0.00**	**8,360.52**	**883.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,200.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,529.00	3,429.00	0.00	0.00	0.00	0.00	3,429.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	85.00	1,117.97	0.00	1,117.97	(1,117.97)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,220.00	0.00	1,220.00	(1,220.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,429.00**	**3,829.00**	**85.00**	**2,337.97**	**0.00**	**2,337.97**	**1,491.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,806.00	11,803.00	26.35	11,070.33	0.00	11,070.33	732.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**33,806.00**	**11,803.00**	**26.35**	**11,070.33**	**0.00**	**11,070.33**	**732.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESLW		**149,856.00**	**49,876.00**	**111.35**	**46,780.91**	**0.00**	**46,780.91**	**3,095.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111717		**149,856.00**	**49,876.00**	**111.35**	**46,780.91**	**0.00**	**46,780.91**	**3,095.09**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111723 - Monitor Marine Areas: Mayer												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	6,250.00	(6,250.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,333.00	21,333.00	0.00	0.00	0.00	0.00	21,333.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	6,153.60	6,153.60	0.00	6,153.60	(6,153.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,333.00**	**21,333.00**	**6,153.60**	**12,403.60**	**0.00**	**12,403.60**	**8,929.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	717.00	717.00	0.00	0.00	0.00	0.00	717.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	516.91	516.91	0.00	516.91	(516.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**717.00**	**717.00**	**516.91**	**516.91**	**0.00**	**516.91**	**200.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,070.00	8,070.00	0.00	0.00	0.00	0.00	8,070.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,194.50	0.00	4,194.50	(4,194.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,070.00**	**8,070.00**	**0.00**	**4,194.50**	**0.00**	**4,194.50**	**3,875.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,143.00	10,143.00	3,068.45	5,943.44	0.00	5,943.44	4,199.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,143.00**	**10,143.00**	**3,068.45**	**5,943.44**	**0.00**	**5,943.44**	**4,199.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM		**40,263.00**	**40,263.00**	**9,738.96**	**23,058.45**	**0.00**	**23,058.45**	**17,204.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111723		**40,263.00**	**40,263.00**	**9,738.96**	**23,058.45**	**0.00**	**23,058.45**	**17,204.55**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111752 - Continuing Projects: T Eighmy												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	4,820.93	37,190.06	0.00	37,190.06	(37,190.06)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,000.00**	**39,000.00**	**4,820.93**	**37,190.06**	**0.00**	**37,190.06**	**1,809.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,795.00	15,795.00	1,945.58	15,055.05	0.00	15,055.05	739.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,795.00**	**15,795.00**	**1,945.58**	**15,055.05**	**0.00**	**15,055.05**	**739.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	572.00	572.00	9,428.00	10,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,900.00**	**16,900.00**	**572.00**	**572.00**	**9,428.00**	**10,000.00**	**6,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,980.00	32,980.00	3,375.71	24,295.83	0.00	24,295.83	8,684.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**32,980.00**	**32,980.00**	**3,375.71**	**24,295.83**	**0.00**	**24,295.83**	**8,684.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE		**104,675.00**	**104,675.00**	**10,714.22**	**77,112.94**	**9,428.00**	**86,540.94**	**18,134.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111752		**104,675.00**	**104,675.00**	**10,714.22**	**77,112.94**	**9,428.00**	**86,540.94**	**18,134.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111755 - Stormwater Tech Evaluation												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,470.98	7,470.98	0.00	7,470.98	(7,470.98)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	72,096.00	72,096.00	0.00	0.00	0.00	0.00	72,096.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	6,627.00	6,627.00	0.00	6,627.00	(6,627.00)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,753.83	19,276.81	0.00	19,276.81	(19,276.81)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	3,575.04	4,851.84	0.00	4,851.84	(4,851.84)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	377.88	634.38	0.00	634.38	(634.38)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	118.74	118.74	0.00	118.74	(118.74)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**145,096.00**	**145,096.00**	**20,923.47**	**38,979.75**	**0.00**	**38,979.75**	**106,116.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,129.00	19,129.00	2,554.14	9,763.02	0.00	9,763.02	9,365.98	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,215.98	1,237.53	0.00	1,237.53	(1,237.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,129.00**	**19,129.00**	**3,770.12**	**11,000.55**	**0.00**	**11,000.55**	**8,128.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	137.63	570.07	0.00	570.07	(570.07)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	7,842.22	9,702.04	0.00	9,702.04	(9,702.04)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	39.30	72.05	0.00	72.05	(72.05)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	5.60	5.60	0.00	5.60	(5.60)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	131.95	481.95	0.00	481.95	(481.95)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.59	99.18	0.00	99.18	(99.18)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.52	8.30	0.00	8.30	(8.30)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	192.72	406.83	0.00	406.83	(406.83)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**56,000.00**	**56,000.00**	**8,454.53**	**11,771.02**	**0.00**	**11,771.02**	**44,228.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	35,800.00	35,800.00	0.00	0.00	0.00	0.00	35,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**35,800.00**	**35,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	325,100.00	325,100.00	0.00	0.00	0.00	0.00	325,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**325,100.00**	**325,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**325,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	63,250.00	63,250.00	0.00	0.00	0.00	0.00	63,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**63,250.00**	**63,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	83,770.00	83,770.00	10,275.89	19,142.94	0.00	19,142.94	64,627.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**83,770.00**	**83,770.00**	**10,275.89**	**19,142.94**	**0.00**	**19,142.94**	**64,627.06**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111755 - Stormwater Tech Evaluation											
Org: UDCETB - PI Thomas Ballestero			**Org Mgr: Ballestero, Thomas P**								
Total Org: UDCETB	**728,145.00**	**728,145.00**	**43,424.01**	**80,894.26**	**0.00**	**80,894.26**	**647,250.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111755	**728,145.00**	**728,145.00**	**43,424.01**	**80,894.26**	**0.00**	**80,894.26**	**647,250.74**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111756 - Dev Of Tech for Mgt of Sediments												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,839.00	7,853.00	0.00	0.00	0.00	0.00	7,853.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	67,350.00	22,450.00	0.00	0.00	0.00	0.00	22,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**127,189.00**	**66,303.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,303.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,242.00	11,387.00	0.00	0.00	0.00	0.00	11,387.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,242.00**	**11,387.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,387.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	60,000.00	43,000.00	0.00	0.00	0.00	0.00	43,000.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,899.00	24,899.00	0.00	0.00	0.00	0.00	24,899.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**98,899.00**	**71,899.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,899.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	24,825.00	8,275.00	0.00	0.00	0.00	0.00	8,275.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**24,825.00**	**8,275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,275.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	110,552.00	68,811.00	0.00	0.00	0.00	0.00	68,811.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**110,552.00**	**68,811.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,811.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEKG		**375,707.00**	**226,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**226,675.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111756		**375,707.00**	**226,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**226,675.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111759 - Tech Dev Project: Fredriksson												
Org: UDMEDF - PI David Fredriksson				**Org Mgr: Fredriksson, David W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,690.00	9,690.00	0.00	0.00	0.00	0.00	9,690.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,920.65	3,920.65	0.00	3,920.65	(3,920.65)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	14,257.98	0.00	14,257.98	(14,257.98)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,060.00	18,060.00	0.00	0.00	0.00	0.00	18,060.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,750.00**	**27,750.00**	**3,920.65**	**18,178.63**	**0.00**	**18,178.63**	**9,571.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,128.00	8,128.00	0.00	5,774.46	0.00	5,774.46	2,353.54	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.34	329.34	0.00	329.34	(329.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,128.00**	**8,128.00**	**329.34**	**6,103.80**	**0.00**	**6,103.80**	**2,024.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,902.00	2,902.00	0.00	0.00	0.00	0.00	2,902.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,102.00	9,102.00	0.00	0.00	0.00	0.00	9,102.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,004.00**	**12,004.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,004.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,026.00	22,026.00	1,955.02	11,169.94	0.00	11,169.94	10,856.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22,026.00**	**22,026.00**	**1,955.02**	**11,169.94**	**0.00**	**11,169.94**	**10,856.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEDF		**69,908.00**	**69,908.00**	**6,205.01**	**35,452.37**	**0.00**	**35,452.37**	**34,455.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111759		**69,908.00**	**69,908.00**	**6,205.01**	**35,452.37**	**0.00**	**35,452.37**	**34,455.63**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111760 - Tech Dev Project: K Gardner												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,093.00	17,093.00	0.00	0.00	0.00	0.00	17,093.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,540.38	3,540.38	0.00	3,540.38	(3,540.38)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,857.69	0.00	11,857.69	(11,857.69)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,209.00	2,209.00	0.00	2,209.00	(2,209.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**77,093.00**	**77,093.00**	**5,749.38**	**17,607.07**	**0.00**	**17,607.07**	**59,485.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,736.00	25,736.00	0.00	0.00	0.00	0.00	25,736.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	482.95	482.95	0.00	482.95	(482.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**25,736.00**	**25,736.00**	**482.95**	**482.95**	**0.00**	**482.95**	**25,253.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	740.03	0.00	740.03	(740.03)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	985.07	1,215.60	0.00	1,215.60	(1,215.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	648.60	9,378.67	0.00	9,378.67	(9,378.67)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	2.35	3.15	0.00	3.15	(3.15)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.67	0.00	25.67	(25.67)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.69	35.69	0.00	35.69	(35.69)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.60	0.00	15.60	(15.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**46,000.00**	**46,000.00**	**1,671.71**	**11,414.41**	**0.00**	**11,414.41**	**34,585.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,103.75	0.00	7,103.75	(7,103.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**7,103.75**	**0.00**	**7,103.75**	**(7,103.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	156,320.00	156,320.00	0.00	0.00	0.00	0.00	156,320.00	0.00	0.00	0.00	0.00
730015	Subcontracts 15	0.00	0.00	0.00	14,109.20	137,503.80	151,613.00	(151,613.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**156,320.00**	**156,320.00**	**0.00**	**14,109.20**	**137,503.80**	**151,613.00**	**4,707.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	68,461.00	68,461.00	3,635.86	20,062.22	0.00	20,062.22	48,398.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**68,461.00**	**68,461.00**	**3,635.86**	**20,062.22**	**0.00**	**20,062.22**	**48,398.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEKG		**373,610.00**	**373,610.00**	**11,539.90**	**70,779.60**	**137,503.80**	**208,283.40**	**165,326.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111760		**373,610.00**	**373,610.00**	**11,539.90**	**70,779.60**	**137,503.80**	**208,283.40**	**165,326.60**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111767 - Saxitoxin												
Org: UDMSJC - Jerome Claverie PI Account				**Org Mgr: Claverie, Jerome P**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	13,696.57	30,572.73	0.00	30,572.73	(30,572.73)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	54,783.00	54,783.00	0.00	0.00	0.00	0.00	54,783.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,443.27	9,443.27	0.00	9,443.27	(9,443.27)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,520.09	0.00	14,520.09	(14,520.09)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	42,200.00	42,200.00	0.00	0.00	0.00	0.00	42,200.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,874.40	5,874.40	0.00	5,874.40	(5,874.40)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,574.74	5,793.17	0.00	5,793.17	(5,793.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**96,983.00**	**96,983.00**	**31,638.98**	**66,253.66**	**0.00**	**66,253.66**	**30,729.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,774.00	16,774.00	5,547.10	12,381.99	0.00	12,381.99	4,392.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,502.95	1,773.29	0.00	1,773.29	(1,773.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,774.00**	**16,774.00**	**7,050.05**	**14,155.28**	**0.00**	**14,155.28**	**2,618.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	965.00	0.00	965.00	(965.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,188.00	10,188.00	0.00	0.00	0.00	0.00	10,188.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,643.74	12,976.10	0.00	12,976.10	(12,976.10)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	194.73	281.13	0.00	281.13	(281.13)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	317.00	317.00	0.00	317.00	(317.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	27.73	0.00	27.73	(27.73)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	227.05	0.00	227.05	(227.05)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.81	4.72	0.00	4.72	(4.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,188.00**	**12,188.00**	**3,171.93**	**14,798.73**	**0.00**	**14,798.73**	**(2,610.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	16,120.00	16,120.00	0.00	0.00	0.00	0.00	16,120.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,491.90	0.00	7,491.90	(7,491.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**16,120.00**	**16,120.00**	**0.00**	**7,491.90**	**0.00**	**7,491.90**	**8,628.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	57,935.00	57,935.00	19,256.11	43,795.62	0.00	43,795.62	14,139.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**57,935.00**	**57,935.00**	**19,256.11**	**43,795.62**	**0.00**	**43,795.62**	**14,139.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSJC		**200,000.00**	**200,000.00**	**61,117.07**	**146,495.19**	**0.00**	**146,495.19**	**53,504.81**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111767 - Saxitoxin												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	(13,696.57)	2,540.33	0.00	2,540.33	(2,540.33)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	(50.00)	925.00	0.00	925.00	(925.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(13,746.57)**	**3,465.33**	**0.00**	**3,465.33**	**(3,465.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(5,547.10)	1,028.83	0.00	1,028.83	(1,028.83)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(5,547.10)**	**1,028.83**	**0.00**	**1,028.83**	**(1,028.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	(8,875.16)	2,067.34	0.00	2,067.34	(2,067.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(8,875.16)**	**2,067.34**	**0.00**	**2,067.34**	**(2,067.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSYD		**0.00**	**0.00**	**(28,168.83)**	**6,561.50**	**0.00**	**6,561.50**	**(6,561.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111767		**200,000.00**	**200,000.00**	**32,948.24**	**153,056.69**	**0.00**	**153,056.69**	**46,943.31**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111772 - Open Ocean Aquaculture Engineering												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	32,046.71	0.00	32,046.71	(32,046.71)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	64,254.00	64,254.00	0.00	0.00	0.00	0.00	64,254.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	24,359.57	24,359.57	0.00	24,359.57	(24,359.57)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,923.68	33,805.58	0.00	33,805.58	(33,805.58)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	78,687.00	78,687.00	0.00	0.00	0.00	0.00	78,687.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,768.52	23,284.07	0.00	23,284.07	(23,284.07)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,080.00	1,080.00	0.00	1,080.00	(1,080.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,660.00	2,660.00	0.00	2,660.00	(2,660.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	28.50	0.00	28.50	(28.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**142,941.00**	**142,941.00**	**33,791.77**	**117,264.43**	**0.00**	**117,264.43**	**25,676.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	49,304.00	49,304.00	776.35	26,667.44	0.00	26,667.44	22,636.56	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,453.50	4,092.87	0.00	4,092.87	(4,092.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**49,304.00**	**49,304.00**	**3,229.85**	**30,760.31**	**0.00**	**30,760.31**	**18,543.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,965.42	0.00	2,965.42	(2,965.42)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,514.25	6,188.01	0.00	6,188.01	(6,188.01)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,750.00**	**3,750.00**	**1,514.25**	**9,513.43**	**0.00**	**9,513.43**	**(5,763.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,202.25	0.00	2,202.25	(2,202.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,202.25**	**0.00**	**2,202.25**	**(2,202.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	90,158.00	90,158.00	17,726.50	72,467.62	0.00	72,467.62	17,690.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**90,158.00**	**90,158.00**	**17,726.50**	**72,467.62**	**0.00**	**72,467.62**	**17,690.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEBC		**286,153.00**	**286,153.00**	**56,262.37**	**232,208.04**	**0.00**	**232,208.04**	**53,944.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111772		**286,153.00**	**286,153.00**	**56,262.37**	**232,208.04**	**0.00**	**232,208.04**	**53,944.96**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111776 - Admin for Advancing Spill Response												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	64,400.00	64,400.00	0.00	0.00	0.00	0.00	64,400.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,614.04	4,614.04	0.00	4,614.04	(4,614.04)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,711.40	23,653.15	0.00	23,653.15	(23,653.15)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	0.00	40,500.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**112,400.00**	**112,400.00**	**8,325.44**	**28,267.19**	**0.00**	**28,267.19**	**84,132.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39,616.00	39,616.00	1,497.82	9,574.27	0.00	9,574.27	30,041.73	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	387.58	387.58	0.00	387.58	(387.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**39,616.00**	**39,616.00**	**1,885.40**	**9,961.85**	**0.00**	**9,961.85**	**29,654.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	31,200.00	31,200.00	0.00	0.00	0.00	0.00	31,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	4.00	0.00	4.00	(4.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	589.81	0.00	589.81	(589.81)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	2,847.00	2,847.00	0.00	2,847.00	(2,847.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	595.00	595.00	0.00	595.00	(595.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	192.24	14,743.01	0.00	14,743.01	(14,743.01)	0.00	0.00	0.00	0.00
7112	Research Supplies	44,250.00	44,250.00	0.00	0.00	0.00	0.00	44,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,871.69	2,363.93	0.00	2,363.93	(2,363.93)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	35.00	182.65	0.00	182.65	(182.65)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	30.41	66.89	0.00	66.89	(66.89)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.14	0.00	38.14	(38.14)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	55.69	55.69	0.00	55.69	(55.69)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,965.83	0.00	4,965.83	(4,965.83)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	19,900.00	9,350.00	29,250.00	(29,250.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	86.53	407.05	0.00	407.05	(407.05)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	405.00	0.00	405.00	(405.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	16.34	76.12	0.00	76.12	(76.12)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,271.25	0.00	1,271.25	(1,271.25)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,690.00	0.00	1,690.00	(1,690.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**75,450.00**	**75,450.00**	**5,729.90**	**50,201.37**	**9,350.00**	**59,551.37**	**15,898.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	18,000.00	18,000.00	0.00	3,375.00	0.00	3,375.00	14,625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**18,000.00**	**18,000.00**	**0.00**	**3,375.00**	**0.00**	**3,375.00**	**14,625.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	70,514.00	70,514.00	4,941.60	27,413.36	0.00	27,413.36	43,100.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**70,514.00**	**70,514.00**	**4,941.60**	**27,413.36**	**0.00**	**27,413.36**	**43,100.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCENK		**315,980.00**	**315,980.00**	**20,882.34**	**119,218.77**	**9,350.00**	**128,568.77**	**187,411.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111776		**315,980.00**	**315,980.00**	**20,882.34**	**119,218.77**	**9,350.00**	**128,568.77**	**187,411.23**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111779 - Mgt of Contaminated Sediments												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,820.00	8,820.00	0.00	0.00	0.00	0.00	8,820.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,450.00	22,450.00	0.00	0.00	0.00	0.00	22,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,270.00**	**31,270.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,270.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,497.00	1,497.00	0.00	0.00	0.00	0.00	1,497.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,497.00**	**1,497.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,497.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,275.00	8,275.00	0.00	0.00	0.00	0.00	8,275.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,275.00**	**8,275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,275.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,353.00	23,353.00	0.00	0.00	0.00	0.00	23,353.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**23,353.00**	**23,353.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,353.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**82,395.00**	**82,395.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,395.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111779		**82,395.00**	**82,395.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,395.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111780 - Mgt of Contaminated Sediments												
Org: UDERJM - PI Jeffrey S. Melton				**Org Mgr: Melton, Jeffrey S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,166.00	7,166.00	0.00	0.00	0.00	0.00	7,166.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,450.00	22,450.00	0.00	0.00	0.00	0.00	22,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,616.00**	**29,616.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,616.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,358.00	1,358.00	0.00	0.00	0.00	0.00	1,358.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,358.00**	**1,358.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,358.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,275.00	8,275.00	0.00	0.00	0.00	0.00	8,275.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,275.00**	**8,275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,275.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,388.00	18,388.00	0.00	0.00	0.00	0.00	18,388.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**18,388.00**	**18,388.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,388.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDERJM		**66,637.00**	**66,637.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,637.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111780		**66,637.00**	**66,637.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,637.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111784 - UNH NOAA JHC 03-04												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	509,245.00	509,245.00	0.00	0.00	0.00	0.00	509,245.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	256,655.00	256,655.00	0.00	0.00	0.00	0.00	256,655.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	21,968.38	21,968.38	0.00	21,968.38	(21,968.38)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	12,778.62	36,709.95	0.00	36,709.95	(36,709.95)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	622,876.00	622,876.00	0.00	0.00	0.00	0.00	622,876.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,467.85	2,467.85	0.00	2,467.85	(2,467.85)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	103,109.00	103,109.00	0.00	0.00	0.00	0.00	103,109.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,511,885.00**	**1,511,885.00**	**37,214.85**	**61,146.18**	**0.00**	**61,146.18**	**1,450,738.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	444,764.00	444,764.00	5,156.10	14,848.28	0.00	14,848.28	429,915.72	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,052.67	2,052.67	0.00	2,052.67	(2,052.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**444,764.00**	**444,764.00**	**7,208.77**	**16,900.95**	**0.00**	**16,900.95**	**427,863.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	287,505.00	281,078.00	0.00	0.00	0.00	0.00	281,078.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**407,505.00**	**401,078.00**	**0.00**	**0.00**	**0.00**	**0.00**	**401,078.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	98,940.00	98,940.00	0.00	0.00	0.00	0.00	98,940.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**98,940.00**	**98,940.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98,940.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	195,500.00	195,500.00	0.00	42,285.00	0.00	42,285.00	153,215.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**195,500.00**	**195,500.00**	**0.00**	**42,285.00**	**0.00**	**42,285.00**	**153,215.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,087,511.00	1,084,554.00	20,434.86	35,901.69	0.00	35,901.69	1,048,652.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,087,511.00**	**1,084,554.00**	**20,434.86**	**35,901.69**	**0.00**	**35,901.69**	**1,048,652.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM		**3,746,105.00**	**3,736,721.00**	**64,858.48**	**156,233.82**	**0.00**	**156,233.82**	**3,580,487.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111784		**3,746,105.00**	**3,736,721.00**	**64,858.48**	**156,233.82**	**0.00**	**156,233.82**	**3,580,487.18**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111795 - UNH OAA Monitoring												
Org: UDMEDF - PI David Fredriksson				**Org Mgr: Fredriksson, David W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	18,462.00	0.00	0.00	0.00	0.00	18,462.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,950.68	1,950.68	0.00	1,950.68	(1,950.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**18,462.00**	**1,950.68**	**1,950.68**	**0.00**	**1,950.68**	**16,511.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	7,292.00	0.00	0.00	0.00	0.00	7,292.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.86	163.86	0.00	163.86	(163.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**7,292.00**	**163.86**	**163.86**	**0.00**	**163.86**	**7,128.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	6,650.00	0.00	0.00	0.00	0.00	6,650.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	644.00	0.00	644.00	(644.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**7,050.00**	**0.00**	**644.00**	**0.00**	**644.00**	**6,406.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	7,000.00	0.00	0.00	5,660.00	5,660.00	1,340.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**7,000.00**	**0.00**	**0.00**	**5,660.00**	**5,660.00**	**1,340.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	10,169.00	655.51	855.15	0.00	855.15	9,313.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**10,169.00**	**655.51**	**855.15**	**0.00**	**855.15**	**9,313.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEDF		**0.00**	**49,973.00**	**2,770.05**	**3,613.69**	**5,660.00**	**9,273.69**	**40,699.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111795		**0.00**	**49,973.00**	**2,770.05**	**3,613.69**	**5,660.00**	**9,273.69**	**40,699.31**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111802 - 3rd yr Land Use Groundwater												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,209.00	2,209.00	0.00	2,209.00	(2,209.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**5,000.00**	**2,209.00**	**2,209.00**	**0.00**	**2,209.00**	**2,791.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	185.56	185.56	0.00	185.56	(185.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**185.56**	**185.56**	**0.00**	**185.56**	**(185.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	882.00	0.00	0.00	0.00	0.00	882.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	22.15	28.90	0.00	28.90	(28.90)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,500.00	2,610.00	0.00	2,610.00	(2,610.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**882.00**	**2,522.15**	**2,638.90**	**0.00**	**2,638.90**	**(1,756.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	4,076.00	0.00	0.00	0.00	0.00	4,076.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**4,076.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,076.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	7,595.00	0.00	0.00	0.00	0.00	7,595.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**7,595.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,595.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	6,200.00	2,261.68	2,315.38	0.00	2,315.38	3,884.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**6,200.00**	**2,261.68**	**2,315.38**	**0.00**	**2,315.38**	**3,884.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**23,753.00**	**7,178.39**	**7,348.84**	**0.00**	**7,348.84**	**16,404.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111802		**0.00**	**23,753.00**	**7,178.39**	**7,348.84**	**0.00**	**7,348.84**	**16,404.16**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111803 - 3rd Yr Land Use Groundwater 2												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	12,005.00	0.00	0.00	0.00	0.00	12,005.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**22,005.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,005.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	3,302.00	0.00	0.00	0.00	0.00	3,302.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**3,302.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,302.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	1,618.00	0.00	0.00	0.00	0.00	1,618.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	6,250.00	6,250.00	(6,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,618.00**	**0.00**	**0.00**	**6,250.00**	**6,250.00**	**(4,632.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	12,385.00	0.00	0.00	0.00	0.00	12,385.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**12,385.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,385.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**39,310.00**	**0.00**	**0.00**	**6,250.00**	**6,250.00**	**33,060.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111803		**0.00**	**39,310.00**	**0.00**	**0.00**	**6,250.00**	**6,250.00**	**33,060.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111808 - A Novel Reactive Cap for PAH												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	9,255.00	0.00	0.00	0.00	0.00	9,255.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**11,255.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,255.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	718.00	0.00	0.00	0.00	0.00	718.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**718.00**	**0.00**	**0.00**	**0.00**	**0.00**	**718.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	4,406.00	0.00	0.00	0.00	0.00	4,406.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**4,406.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,406.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	6,428.00	0.00	0.00	0.00	0.00	6,428.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**6,428.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,428.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEKG		**0.00**	**24,807.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,807.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111808		**0.00**	**24,807.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,807.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Org: UDCEJM - PI James Malley				**Org Mgr: Malley, James E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCENK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Org: UDESLW - PI Larry Ward				**Org Mgr: Ward, Larry G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESLW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Org: UDKEDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111HST - Us Dept of Commerce Loc												
Org: UDMEKB - PI Kenneth Baldwin				**Org Mgr: Baldwin, Kenneth C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEKB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112000 - Microelectronic Systems												
Org: UDEEAR - PI Andrzej Rucinski				**Org Mgr: Rucinski, Andrzej**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112001 - Strataform Analysis												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,649.00	10,649.00	0.00	0.00	0.00	0.00	10,649.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,503.00	14,503.00	0.00	0.00	0.00	0.00	14,503.00	0.00	0.00	0.00	0.00
615F10	PAT	(25,151.10)	(25,151.10)	0.00	0.00	0.00	0.00	(25,151.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.90**	**0.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.61	0.61	0.00	0.00	0.00	0.00	0.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.61**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(4,589.81)	(4,589.81)	0.00	0.00	0.00	0.00	(4,589.81)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,104.23)	(2,104.23)	0.00	0.00	0.00	0.00	(2,104.23)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,696.01	6,696.01	0.00	0.00	0.00	0.00	6,696.01	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,156.99)	(2,156.99)	0.00	0.00	0.00	0.00	(2,156.99)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,156.99	2,156.99	0.00	0.00	0.00	0.00	2,156.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1.97**	**1.97**	**0.00**	**0.00**	**0.00**	**0.00**	**1.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1.15	1.15	0.00	0.00	0.00	0.00	1.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1.15**	**1.15**	**0.00**	**0.00**	**0.00**	**0.00**	**1.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM		**4.63**	**4.63**	**0.00**	**0.00**	**0.00**	**0.00**	**4.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112001		**4.63**	**4.63**	**0.00**	**0.00**	**0.00**	**0.00**	**4.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112002 - A 3-D Gis												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,428.00	19,428.00	0.00	0.00	0.00	0.00	19,428.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,033.33)	(9,033.33)	0.00	0.00	0.00	0.00	(9,033.33)	9,033.33	9,033.33	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(55,915.86)	(55,915.86)	0.00	5,912.84	0.00	5,912.84	(61,828.70)	37,311.40	37,311.40	16,435.31	16,435.31
615NZ0	PAT Unallocated Budget (Bud Only)	27,859.00	27,859.00	0.00	0.00	0.00	0.00	27,859.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,976.93)	(1,976.93)	0.00	0.00	0.00	0.00	(1,976.93)	1,976.93	1,976.93	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,440.00	20,440.00	0.00	0.00	0.00	0.00	20,440.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,800.88**	**18,800.88**	**0.00**	**5,912.84**	**0.00**	**5,912.84**	**12,888.04**	**48,321.66**	**48,321.66**	**16,435.31**	**16,435.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(7,009.97)	(7,009.97)	0.00	2,394.68	0.00	2,394.68	(9,404.65)	14,738.03	14,738.03	6,081.05	6,081.05
65YP10	Nonstatus Benefit Distr (Fica)	(902.81)	(902.81)	0.00	0.00	0.00	0.00	(902.81)	902.81	902.81	0.00	0.00
Subtotal Account Pool: 65		**(7,912.78)**	**(7,912.78)**	**0.00**	**2,394.68**	**0.00**	**2,394.68**	**(10,307.46)**	**15,640.84**	**15,640.84**	**6,081.05**	**6,081.05**
Account Pool: 71 - Support												
710000	In-State Travel	6,338.00	6,338.00	0.00	0.00	0.00	0.00	6,338.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(417.55)	(417.55)	0.00	0.00	0.00	0.00	(417.55)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(12,596.59)	(12,596.59)	0.00	2,829.02	0.00	2,829.02	(15,425.61)	10,076.97	10,076.97	2,519.62	2,519.62
710Z	Travel-Other	7,490.00	7,490.00	0.00	0.00	0.00	0.00	7,490.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,629.05	2,629.05	0.00	0.00	0.00	0.00	2,629.05	0.00	0.00	0.00	0.00
711200	Research Supplies	(665.86)	(665.86)	293.41	293.41	0.00	293.41	(959.27)	0.00	0.00	1,848.86	1,848.86
714010	Postage-Off Campus Mail Services	(24.21)	(24.21)	0.00	0.00	0.00	0.00	(24.21)	24.21	24.21	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(2,214.45)	(2,214.45)	0.00	0.00	0.00	0.00	(2,214.45)	2,214.45	2,214.45	0.00	0.00
7192	Employee Recruiting (non travel)	(112.50)	(112.50)	0.00	0.00	0.00	0.00	(112.50)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(588.00)	(588.00)	0.00	0.00	0.00	0.00	(588.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**937.89**	**937.89**	**293.41**	**3,122.43**	**0.00**	**3,122.43**	**(2,184.54)**	**12,315.63**	**12,315.63**	**4,368.48**	**4,368.48**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,393.00	5,393.00	0.00	0.00	0.00	0.00	5,393.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(5,393.00)	(5,393.00)	0.00	0.00	0.00	0.00	(5,393.00)	0.00	0.00	5,393.00	5,393.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,393.00**	**5,393.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	26,401.61	26,401.61	0.00	0.00	0.00	0.00	26,401.61	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(21,357.35)	(21,357.35)	134.97	5,257.79	0.00	5,257.79	(26,615.14)	33,087.55	34,417.71	12,005.64	12,005.64
Subtotal Account Pool: 76		**5,044.26**	**5,044.26**	**134.97**	**5,257.79**	**0.00**	**5,257.79**	**(213.53)**	**33,087.55**	**34,417.71**	**12,005.64**	**12,005.64**
Total Org: UDOMLM		**16,870.25**	**16,870.25**	**428.38**	**16,687.74**	**0.00**	**16,687.74**	**182.51**	**109,365.68**	**110,695.84**	**44,283.48**	**44,283.48**
Total Fund: 112002		**16,870.25**	**16,870.25**	**428.38**	**16,687.74**	**0.00**	**16,687.74**	**182.51**	**109,365.68**	**110,695.84**	**44,283.48**	**44,283.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112004 - Revise Usaf Ce468 Course												
Org: UDCEJM - PI James Malley				**Org Mgr: Malley, James E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112006 - Non-Lethal Tech Innovation Ctr												
Org: UDMSGS - PI Glenn Shwaery				**Org Mgr: Shwaery, Glenn T**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	21.68	21.68	0.00	0.00	0.00	0.00	21.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21.68**	**21.68**	**0.00**	**0.00**	**0.00**	**0.00**	**21.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12.73	12.73	0.00	0.00	0.00	0.00	12.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12.73**	**12.73**	**0.00**	**0.00**	**0.00**	**0.00**	**12.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(7.55)	(7.55)	0.00	0.00	0.00	0.00	(7.55)	0.00	0.00	7.55	7.55
711000	Purchasing Cards	(24.87)	(24.87)	0.00	0.00	0.00	0.00	(24.87)	0.00	0.00	24.87	24.87
711100	Supplies-General	(153.78)	(153.78)	0.00	0.00	0.00	0.00	(153.78)	0.00	0.00	153.78	153.78
7112	Research Supplies	962.01	1,230.01	0.00	0.00	0.00	0.00	1,230.01	0.00	0.00	0.00	0.00
711200	Research Supplies	(73.47)	(73.47)	0.00	0.00	0.00	0.00	(73.47)	0.00	0.00	73.47	73.47
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(706.25)	(706.25)	0.00	0.00	0.00	0.00	(706.25)	0.00	0.00	706.25	706.25
719000	Business Meals-Meetings-Non Travel	(11.22)	(11.22)	0.00	0.00	0.00	0.00	(11.22)	0.00	0.00	11.22	11.22
Subtotal Account Pool: 71		**(15.13)**	**252.87**	**0.00**	**0.00**	**0.00**	**0.00**	**252.87**	**0.00**	**0.00**	**977.14**	**977.14**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(4.70)	78.36	0.00	267.19	0.00	267.19	(188.83)	0.00	0.00	302.92	302.92
Subtotal Account Pool: 76		**(4.70)**	**78.36**	**0.00**	**267.19**	**0.00**	**267.19**	**(188.83)**	**0.00**	**0.00**	**302.92**	**302.92**
Total Org: UDMSGS		**14.58**	**365.64**	**0.00**	**267.19**	**0.00**	**267.19**	**98.45**	**0.00**	**0.00**	**1,280.06**	**1,280.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112006 - Non-Lethal Tech Innovation Ctr												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(30,749.98)	(30,749.98)	0.00	0.00	0.00	0.00	(30,749.98)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	83,203.47	83,203.47	0.00	0.00	0.00	0.00	83,203.47	0.00	0.00	0.00	0.00
615F10	PAT	(52,250.66)	(52,250.66)	0.00	0.00	0.00	0.00	(52,250.66)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,978.32	10,978.32	0.00	0.00	0.00	0.00	10,978.32	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,360.00)	(9,360.00)	0.00	0.00	0.00	0.00	(9,360.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(595.58)	(595.58)	0.00	0.00	0.00	0.00	(595.58)	0.00	0.00	600.00	600.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(192.00)	(192.00)	0.00	0.00	0.00	0.00	(192.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
61CPHU	[NSE] Supplemental	(302.82)	(302.82)	0.00	0.00	0.00	0.00	(302.82)	0.00	0.00	302.82	302.82
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	146.75	146.75	0.00	0.00	0.00	0.00	146.75	0.00	0.00	624.00	624.00
61CPSU	[Nse] Supplemental	(246.00)	(246.00)	0.00	0.00	0.00	0.00	(246.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**451.50**	**451.50**	**0.00**	**0.00**	**0.00**	**0.00**	**451.50**	**0.00**	**0.00**	**1,526.82**	**1,526.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	155.27	155.27	0.00	0.00	0.00	0.00	155.27	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(128.26)	(128.26)	0.00	0.00	0.00	0.00	(128.26)	0.00	0.00	128.26	128.26
Subtotal Account Pool: 65		**27.01**	**27.01**	**0.00**	**0.00**	**0.00**	**0.00**	**27.01**	**0.00**	**0.00**	**128.26**	**128.26**
Account Pool: 71 - Support												
7101	Out of State Travel	(5,779.57)	(5,779.57)	0.00	0.00	0.00	0.00	(5,779.57)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,610.27)	(3,610.27)	0.00	0.00	0.00	0.00	(3,610.27)	0.00	0.00	3,610.27	3,610.27
7103	Conference-Registration Fees	(590.00)	(590.00)	0.00	0.00	0.00	0.00	(590.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	75.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	(75.00)	(75.00)
7104	Non-Employee-Student Travel	(2,542.01)	(2,542.01)	0.00	0.00	0.00	0.00	(2,542.01)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,583.95)	(1,583.95)	0.00	0.00	0.00	0.00	(1,583.95)	0.00	0.00	1,583.95	1,583.95
710Z	Travel-Other	8,742.96	8,742.96	0.00	0.00	0.00	0.00	8,742.96	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(126.43)	(126.43)	0.00	0.00	0.00	0.00	(126.43)	0.00	0.00	126.43	126.43
7111	Supplies	(5,900.99)	(5,900.99)	0.00	0.00	0.00	0.00	(5,900.99)	0.00	0.00	0.00	0.00
711100	Supplies-General	35,174.41	35,174.41	0.00	0.00	0.00	0.00	35,174.41	0.00	0.00	772.91	772.91
7112	Research Supplies	(1,002.14)	(1,002.14)	0.00	0.00	0.00	0.00	(1,002.14)	0.00	0.00	0.00	0.00
711200	Research Supplies	(20,433.27)	(20,433.27)	0.00	0.00	0.00	0.00	(20,433.27)	0.00	0.00	20,410.95	20,410.95
7130	Printing and Copying	(18.80)	(18.80)	0.00	0.00	0.00	0.00	(18.80)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(224.32)	(224.32)	0.00	0.00	0.00	0.00	(224.32)	0.00	0.00	224.32	224.32
7140	Postage	(123.43)	(123.43)	0.00	0.00	0.00	0.00	(123.43)	0.00	0.00	0.00	0.00
714000	Postage-General	(170.79)	(170.79)	0.00	0.00	0.00	0.00	(170.79)	0.00	0.00	170.79	170.79
7160	Maintenance and Repairs	(77.11)	(77.11)	0.00	0.00	0.00	0.00	(77.11)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(15,251.57)	(15,251.57)	0.00	0.00	0.00	0.00	(15,251.57)	0.00	0.00	2,531.25	15,251.57
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,102.38)	(1,102.38)	0.00	0.00	0.00	0.00	(1,102.38)	0.00	0.00	0.00	0.00
718000	Telecom-General	(69.55)	(69.55)	0.00	0.00	0.00	0.00	(69.55)	0.00	0.00	69.55	69.55
7190	Business Meals-Meetgs (non travel)	(875.39)	(875.39)	0.00	0.00	0.00	0.00	(875.39)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(159.46)	(159.46)	0.00	0.00	0.00	0.00	(159.46)	0.00	0.00	159.46	159.46
7192	Employee Recruiting (non travel)	(430.65)	(430.65)	0.00	0.00	0.00	0.00	(430.65)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(4,951.44)	(4,951.44)	0.00	0.00	0.00	0.00	(4,951.44)	0.00	0.00	4,951.44	4,951.44
71C1	Advertising (Non-Employment)	(1,741.90)	(1,741.90)	0.00	0.00	0.00	0.00	(1,741.90)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,448.00	15,448.00	0.00	0.00	0.00	0.00	15,448.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,325.05)**	**(5,325.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,325.05)**	**0.00**	**0.00**	**34,536.32**	**47,256.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112006 - Non-Lethal Tech Innovation Ctr												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(1,906.85)	(1,906.85)	0.00	0.00	0.00	0.00	(1,906.85)	0.00	0.00	1,906.85	1,906.85
Subtotal Account Pool: 74		**(1,906.85)**	**(1,906.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,906.85)**	**0.00**	**0.00**	**1,906.85**	**1,906.85**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(6,648.74)	(6,648.74)	0.00	0.00	0.00	0.00	(6,648.74)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	12,720.32	12,720.32	0.00	0.00	0.00	0.00	12,720.32	0.00	0.00	0.00	(12,720.32)
7603	F&A Expenditures	49.11	49.11	0.00	0.00	0.00	0.00	49.11	0.00	0.00	0.00	0.00
760300	F&A Expenditures	534.25	534.25	0.00	0.00	0.00	0.00	534.25	0.00	0.00	11,291.53	11,291.53
Subtotal Account Pool: 76		**6,654.94**	**6,654.94**	**0.00**	**0.00**	**0.00**	**0.00**	**6,654.94**	**0.00**	**0.00**	**11,291.53**	**(1,428.79)**
Total Org: UDMSYD		**(98.45)**	**(98.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(98.45)**	**0.00**	**0.00**	**49,389.78**	**49,389.78**
Total Fund: 112006		**(83.87)**	**267.19**	**0.00**	**267.19**	**0.00**	**267.19**	**(0.00)**	**0.00**	**0.00**	**50,669.84**	**50,669.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112007 - Non-Lethal Tech Innovation Ctr												
Org: UDMSGS - PI Glenn Shwaery				**Org Mgr: Shwaery, Glenn T**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(322.55)	(322.55)	0.00	0.00	0.00	0.00	(322.55)	0.00	0.00	322.55	322.55
711000	Purchasing Cards	(31.99)	(31.99)	0.00	0.00	0.00	0.00	(31.99)	0.00	0.00	31.99	31.99
711100	Supplies-General	(329.74)	(329.74)	0.00	0.00	0.00	0.00	(329.74)	0.00	0.00	380.92	380.92
7112	Research Supplies	663.00	663.00	0.00	0.00	0.00	0.00	663.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(32.92)	(32.92)	0.00	0.00	0.00	0.00	(32.92)	0.00	0.00	32.92	32.92
Subtotal Account Pool: 71		**(54.20)**	**(54.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54.20)**	**0.00**	**0.00**	**768.38**	**768.38**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	58.79	190.48	0.00	136.28	0.00	136.28	54.20	0.00	0.00	238.21	238.21
Subtotal Account Pool: 76		**58.79**	**190.48**	**0.00**	**136.28**	**0.00**	**136.28**	**54.20**	**0.00**	**0.00**	**238.21**	**238.21**
Total Org: UDMSGS		**4.59**	**136.28**	**0.00**	**136.28**	**0.00**	**136.28**	**0.00**	**0.00**	**0.00**	**1,006.59**	**1,006.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112007 - Non-Lethal Tech Innovation Ctr												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 71 - Support												
7101	Out of State Travel	(3,115.15)	(3,115.15)	0.00	0.00	0.00	0.00	(3,115.15)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(10,180.64)	(10,180.64)	0.00	0.00	0.00	0.00	(10,180.64)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(25,941.42)	(25,941.42)	0.00	0.00	0.00	0.00	(25,941.42)	0.00	0.00	0.00	0.00
710Z	Travel-Other	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,312.18)	(1,312.18)	0.00	0.00	0.00	0.00	(1,312.18)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,469.82	1,469.82	0.00	0.00	0.00	0.00	1,469.82	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,040.14)	(2,040.14)	0.00	0.00	0.00	0.00	(2,040.14)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,368.00)	(2,368.00)	0.00	0.00	0.00	0.00	(2,368.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(431.25)	(431.25)	0.00	0.00	0.00	0.00	(431.25)	0.00	0.00	431.25	431.25
7190	Business Meals-Meetgs (non travel)	(604.81)	(604.81)	0.00	0.00	0.00	0.00	(604.81)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(357.66)	(357.66)	0.00	0.00	0.00	0.00	(357.66)	0.00	0.00	357.66	357.66
71CZ	Other Expenses-Deductions	3,558.86	3,558.86	0.00	0.00	0.00	0.00	3,558.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,322.57)**	**(1,322.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,322.57)**	**0.00**	**0.00**	**788.91**	**788.91**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,377.14	1,377.14	0.00	0.00	0.00	0.00	1,377.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,377.14**	**1,377.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1,377.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11.93	11.93	0.00	0.00	0.00	0.00	11.93	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(66.50)	(66.50)	0.00	0.00	0.00	0.00	(66.50)	0.00	0.00	248.50	248.50
Subtotal Account Pool: 76		**(54.57)**	**(54.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54.57)**	**0.00**	**0.00**	**248.50**	**248.50**
Total Org: UDMSYD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,037.41**	**1,037.41**
Total Fund: 112007		**4.59**	**136.28**	**0.00**	**136.28**	**0.00**	**136.28**	**0.00**	**0.00**	**0.00**	**2,044.00**	**2,044.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112008 - Non-Lethal Tech Innovation Ctr												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	133,563.00	133,563.00	0.00	0.00	0.00	0.00	133,563.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(133,563.00)	(133,563.00)	0.00	0.00	0.00	0.00	(133,563.00)	0.00	0.00	133,563.00	133,563.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133,563.00**	**133,563.00**
Total Org: UDMSYD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133,563.00**	**133,563.00**
Total Fund: 112008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133,563.00**	**133,563.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112009 - Non-Lethal Tech Innovation Ctr											
Org: UDMSGS - PI Glenn Shwaery			**Org Mgr: Shwaery, Glenn T**								
Account Pool: 71 - Support											
713000 Printing & Copying-General	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	275.00	275.00
Subtotal Account Pool: 71	**(275.00)**	**(275.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(275.00)**	**0.00**	**0.00**	**275.00**	**275.00**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	(4,647.50)	75,474.37	0.00	81,806.74	0.00	81,806.74	(6,332.37)	324,353.82	324,353.82	138,328.62	153,913.81
Subtotal Account Pool: 73	**(4,647.50)**	**75,474.37**	**0.00**	**81,806.74**	**0.00**	**81,806.74**	**(6,332.37)**	**324,353.82**	**324,353.82**	**138,328.62**	**153,913.81**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**2.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	4,920.50	4,920.50	0.00	0.00	0.00	0.00	4,920.50	4,992.00	4,992.00	6,571.50	6,571.50
Subtotal Account Pool: 76	**4,920.50**	**4,920.50**	**0.00**	**0.00**	**0.00**	**0.00**	**4,920.50**	**4,992.00**	**4,992.00**	**6,571.50**	**6,571.50**
Total Org: UDMSGS	**0.00**	**80,121.87**	**0.00**	**81,806.74**	**0.00**	**81,806.74**	**(1,684.87)**	**329,345.82**	**329,345.82**	**145,175.12**	**160,760.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112009 - Non-Lethal Tech Innovation Ctr												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,631.00	38,631.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,631.00**	**38,631.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,508.00	1,508.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,508.00**	**1,508.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	605,375.00	605,375.00	0.00	0.00	0.00	0.00	605,375.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(605,375.00)	(605,375.00)	0.00	0.00	0.00	0.00	(605,375.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSYD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,139.00**	**40,139.00**
Total Fund: 112009		**0.00**	**80,121.87**	**0.00**	**81,806.74**	**0.00**	**81,806.74**	**(1,684.87)**	**329,345.82**	**329,345.82**	**185,314.12**	**200,899.31**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112010 - Geoclutter Program											
Org: UDOM00 - Center for Coastal and Ocean Mappin			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOM00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112010 - Geoclutter Program												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	29,866.00	29,866.00	0.00	0.00	0.00	0.00	29,866.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,862.92)	(6,862.92)	6,209.17	52,999.69	0.00	52,999.69	(59,862.61)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	72,287.00	72,287.00	0.00	0.00	0.00	0.00	72,287.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(4,770.00)	(4,770.00)	0.00	0.00	0.00	0.00	(4,770.00)	0.00	0.00	3,180.00	3,180.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,999.83)	(3,999.83)	0.00	0.00	0.00	0.00	(3,999.83)	3,999.83	3,999.83	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,812.00)	(1,812.00)	0.00	0.00	0.00	0.00	(1,812.00)	1,812.00	1,812.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,743.15)	(4,743.15)	0.00	4,320.00	0.00	4,320.00	(9,063.15)	0.00	0.00	1,240.00	1,240.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,900.92	11,900.92	0.00	0.00	0.00	0.00	11,900.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**91,866.02**	**91,866.02**	**6,209.17**	**57,325.69**	**0.00**	**57,325.69**	**34,540.33**	**5,811.83**	**5,811.83**	**4,420.00**	**4,420.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,717.12	29,717.12	2,505.84	21,455.96	0.00	21,455.96	8,261.16	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(743.72)	(743.72)	0.00	0.00	0.00	0.00	(743.72)	476.60	476.60	267.12	267.12
Subtotal Account Pool: 65		**28,973.40**	**28,973.40**	**2,505.84**	**21,455.96**	**0.00**	**21,455.96**	**7,517.44**	**476.60**	**476.60**	**267.12**	**267.12**
Account Pool: 71 - Support												
710	Travel	2,900.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00
710000	In-State Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(456.91)	(456.91)	0.00	0.00	0.00	0.00	(456.91)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,579.42)	(5,579.42)	0.00	403.00	0.00	403.00	(5,982.42)	1,514.98	1,514.98	4,064.44	4,064.44
710200	Foreign Travel	(3,626.91)	(3,626.91)	0.00	0.00	0.00	0.00	(3,626.91)	3,626.91	3,626.91	0.00	0.00
7104	Non-Employee-Student Travel	(1,067.94)	(1,067.94)	0.00	0.00	0.00	0.00	(1,067.94)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,260.69)	(2,260.69)	0.00	767.50	0.00	767.50	(3,028.19)	751.53	751.53	1,509.16	1,509.16
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	29.98	0.00	29.98	(29.98)	0.00	0.00	0.00	0.00
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(979.98)	2,206.02	0.00	0.00	0.00	0.00	2,206.02	986.98	986.98	0.00	0.00
7112	Research Supplies	6,230.30	6,230.30	0.00	0.00	0.00	0.00	6,230.30	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,764.05)	(12,724.05)	190.36	2,755.50	0.00	2,755.50	(15,479.55)	6,116.37	6,116.37	6,607.68	6,607.68
7130	Printing and Copying	(32.06)	(32.06)	0.00	0.00	0.00	0.00	(32.06)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(38.29)	(38.29)	0.00	0.00	0.00	0.00	(38.29)	0.00	0.00	38.29	38.29
714000	Postage-General	(25.35)	(25.35)	0.00	0.00	0.00	0.00	(25.35)	0.00	0.00	25.35	25.35
714010	Postage-Off Campus Mail Services	(82.93)	(82.93)	0.00	123.24	0.00	123.24	(206.17)	82.93	82.93	0.00	0.00
7160	Maintenance and Repairs	(3,373.92)	(3,373.92)	0.00	0.00	0.00	0.00	(3,373.92)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(18,584.00)	(1,709.00)	0.00	0.00	0.00	0.00	(1,709.00)	0.00	0.00	1,709.00	1,709.00
716100	Rentals & Leases-General	(265.00)	(265.00)	0.00	0.00	0.00	0.00	(265.00)	0.00	0.00	265.00	265.00
716125	Rentals-Vehicles incl Marine	(1,148.68)	(1,148.68)	0.00	0.00	0.00	0.00	(1,148.68)	878.68	878.68	270.00	270.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(19,350.00)	(19,350.00)	0.00	(19,350.00)	0.00	(19,350.00)	0.00	9,250.00	9,250.00	10,100.00	10,100.00
7180	Telecommunications	(3.32)	(3.32)	0.00	0.00	0.00	0.00	(3.32)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(102.97)	(102.97)	0.00	11.99	0.00	11.99	(114.96)	28.17	28.17	74.80	74.80
7190	Business Meals-Meetgs (non travel)	(92.46)	(92.46)	0.00	0.00	0.00	0.00	(92.46)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,701.72	14,701.72	0.00	0.00	0.00	0.00	14,701.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(37,202.86)**	**(14,101.86)**	**190.36**	**(15,258.79)**	**0.00**	**(15,258.79)**	**1,156.93**	**23,236.55**	**23,236.55**	**24,663.72**	**24,663.72**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	20,228.97	20,228.97	0.00	0.00	0.00	0.00	20,228.97	0.00	0.00	0.00	0.00
740000	Cap Equipment	(4,950.00)	(4,950.00)	0.00	19,350.00	0.00	19,350.00	(24,300.00)	0.00	0.00	26,957.00	26,957.00
Subtotal Account Pool: 74		**15,278.97**	**15,278.97**	**0.00**	**19,350.00**	**0.00**	**19,350.00**	**(4,071.03)**	**0.00**	**0.00**	**26,957.00**	**26,957.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112010 - Geoclutter Program												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	15,751.34	15,751.34	0.00	0.00	0.00	0.00	15,751.34	0.00	0.00	0.00	0.00
760300	F&A Expenditures	42,320.31	42,320.31	3,918.37	25,560.16	0.00	25,560.16	16,760.15	12,262.57	12,604.33	12,853.54	12,795.36
Subtotal Account Pool: 76		**58,071.65**	**58,071.65**	**3,918.37**	**25,560.16**	**0.00**	**25,560.16**	**32,511.49**	**12,262.57**	**12,604.33**	**12,853.54**	**12,795.36**
Total Org: UDOMLM		**156,987.18**	**180,088.18**	**12,823.74**	**108,433.02**	**0.00**	**108,433.02**	**71,655.16**	**41,787.55**	**42,129.31**	**69,161.38**	**69,103.20**
Total Fund: 112010		**156,987.18**	**180,088.18**	**12,823.74**	**108,433.02**	**0.00**	**108,433.02**	**71,655.16**	**41,787.55**	**42,129.31**	**69,161.38**	**69,103.20**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112011 - Electronic Charting - IPA												
Org: UDOMLA - PI Lee Alexander				**Org Mgr: Alexander, Lee**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(38,682.00)	(38,682.00)	0.00	0.00	0.00	0.00	(38,682.00)	2,894.00	2,894.00	5,788.00	5,788.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,682.00	38,682.00	0.00	0.00	0.00	0.00	38,682.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,894.00**	**2,894.00**	**5,788.00**	**5,788.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(79.69)	(79.69)	0.00	0.00	0.00	0.00	(79.69)	1,143.13	1,143.13	2,141.56	2,141.56
Subtotal Account Pool: 65		**(79.69)**	**(79.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(79.69)**	**1,143.13**	**1,143.13**	**2,141.56**	**2,141.56**
Account Pool: 71 - Support												
710000	In-State Travel	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,486.09)	(3,486.09)	0.00	0.00	0.00	0.00	(3,486.09)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,338.18)	(2,338.18)	0.00	0.00	0.00	0.00	(2,338.18)	(404.38)	(404.38)	2,742.56	2,742.56
710200	Foreign Travel	(692.50)	(692.50)	0.00	0.00	0.00	0.00	(692.50)	0.00	0.00	692.50	692.50
7103	Conference-Registration Fees	(79.00)	(79.00)	0.00	0.00	0.00	0.00	(79.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	864.00	864.00	0.00	0.00	0.00	0.00	864.00	0.00	0.00	136.00	136.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,368.23**	**4,368.23**	**0.00**	**0.00**	**0.00**	**0.00**	**4,368.23**	**(404.38)**	**(404.38)**	**3,571.06**	**3,571.06**
Total Org: UDOMLA		**4,288.54**	**4,288.54**	**0.00**	**0.00**	**0.00**	**0.00**	**4,288.54**	**3,632.75**	**3,632.75**	**11,500.62**	**11,500.62**
Total Fund: 112011		**4,288.54**	**4,288.54**	**0.00**	**0.00**	**0.00**	**0.00**	**4,288.54**	**3,632.75**	**3,632.75**	**11,500.62**	**11,500.62**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112012 - Darpa/Onr Plan												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112019 - Carbide Coatings Pulsed-Laser												
Org: UDMSCA - PI Carmela Amato-Wierda				**Org Mgr: Amato-Wierda, Carmela C.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,191.12	6,191.12
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,402.50	5,402.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,593.62**	**11,593.62**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.05	520.05
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**520.05**	**520.05**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,764.22	1,764.22
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.93	58.93
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.37)	(40.37)	2,450.99	2,305.92
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730.90	730.90
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(40.37)**	**(40.37)**	**5,005.04**	**4,859.97**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.00	1,680.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,680.00**	**1,680.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(81.59)	(81.59)	7,598.99	7,531.83
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(81.59)**	**(81.59)**	**7,598.99**	**7,531.83**
Total Org: UDMSCA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(121.96)**	**(121.96)**	**26,397.70**	**26,185.47**
Total Fund: 112019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(121.96)**	**(121.96)**	**26,397.70**	**26,185.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112020 - Carbide Coatings Pulsed-Laser												
Org: UDMETG - PI Todd Gross				**Org Mgr: Gross, Todd Stuart**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,025.00	7,025.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,025.00**	**7,025.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.10	590.10
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**590.10**	**590.10**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.34	451.34
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.00	85.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,758.19	7,758.19
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.77	22.77
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.06	57.06
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,374.36**	**8,374.36**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,730.00	4,730.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,730.00**	**4,730.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,072.58	7,035.40
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,072.58**	**7,035.40**
Total Org: UDMETG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,792.04**	**27,754.86**
Total Fund: 112020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,792.04**	**27,754.86**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112021 - Carbide Coatings Pulsed-Laser												
Org: UDMEJK - PI James Krzanowski				**Org Mgr: Krzanowski, James E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	45,589.00	45,589.00	0.00	0.00	0.00	0.00	45,589.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(83,810.52)	(83,810.52)	0.00	0.00	0.00	0.00	(83,810.52)	2,367.24	2,367.24	23,668.86	23,668.86
613N30	Graduate Research Assistant	(112,809.20)	(112,809.20)	0.00	0.00	0.00	0.00	(112,809.20)	5,803.00	5,803.00	28,925.00	28,925.00
613N60	Graduate - PT Lecturer	(6,877.49)	(6,877.49)	0.00	0.00	0.00	0.00	(6,877.49)	0.00	0.00	1,650.00	1,650.00
613NZ0	Grad Unallocated Budget (Bud Only)	180,458.00	180,458.00	0.00	0.00	0.00	0.00	180,458.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(76,038.60)	(76,038.60)	0.00	0.00	0.00	0.00	(76,038.60)	7,968.80	7,968.80	13,209.20	13,209.20
615F10	PAT	(153,967.93)	(153,967.93)	0.00	0.00	0.00	0.00	(153,967.93)	5,364.77	5,364.77	57,832.66	57,832.66
615NZ0	PAT Unallocated Budget (Bud Only)	236,219.00	236,219.00	0.00	0.00	0.00	0.00	236,219.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,555.00)	(4,555.00)	0.00	0.00	0.00	0.00	(4,555.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(18,619.14)	(18,619.14)	0.00	0.00	0.00	0.00	(18,619.14)	0.00	0.00	5,240.00	5,240.00
61SNWS	College Work Study	(625.00)	(625.00)	0.00	0.00	0.00	0.00	(625.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,036.88)**	**(3,036.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,036.88)**	**21,503.81**	**21,503.81**	**130,525.72**	**130,525.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,933.16	2,933.16	0.00	0.00	0.00	0.00	2,933.16	2,119.08	2,119.08	21,398.08	21,398.08
65YP10	Nonstatus Benefit Distr (Fica)	(3,945.30)	(3,945.30)	0.00	0.00	0.00	0.00	(3,945.30)	847.55	847.55	3,097.75	3,097.75
Subtotal Account Pool: 65		**(1,012.14)**	**(1,012.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,012.14)**	**2,966.63**	**2,966.63**	**24,495.83**	**24,495.83**
Account Pool: 71 - Support												
7101	Out of State Travel	(20,292.05)	(20,292.05)	0.00	0.00	0.00	0.00	(20,292.05)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(14,992.52)	(14,992.52)	0.00	0.00	0.00	0.00	(14,992.52)	2,271.45	2,271.45	12,721.07	12,721.07
710200	Foreign Travel	(400.30)	(400.30)	0.00	0.00	0.00	0.00	(400.30)	0.00	0.00	400.30	400.30
7103	Conference-Registration Fees	(2,835.00)	(2,835.00)	0.00	0.00	0.00	0.00	(2,835.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,080.00)	(1,080.00)	0.00	0.00	0.00	0.00	(1,080.00)	110.00	110.00	970.00	970.00
7104	Non-Employee-Student Travel	(1,852.01)	(1,852.01)	0.00	0.00	0.00	0.00	(1,852.01)	0.00	0.00	0.00	0.00
710Z	Travel-Other	38,537.00	38,537.00	0.00	0.00	0.00	0.00	38,537.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,037.94)	(3,037.94)	0.00	0.00	0.00	0.00	(3,037.94)	0.00	0.00	0.00	0.00
711100	Supplies-General	27,931.00	27,931.00	0.00	0.00	0.00	0.00	27,931.00	0.00	0.00	190.00	190.00
7112	Research Supplies	(78,022.68)	(78,022.68)	0.00	0.00	0.00	0.00	(78,022.68)	0.00	0.00	0.00	0.00
711200	Research Supplies	(30,177.60)	(30,177.60)	0.00	0.00	0.00	0.00	(30,177.60)	5,769.25	5,769.25	24,408.35	24,408.35
7130	Printing and Copying	(285.13)	(285.13)	0.00	0.00	0.00	0.00	(285.13)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,418.28)	(1,418.28)	0.00	0.00	0.00	0.00	(1,418.28)	147.00	147.00	1,271.28	1,271.28
7140	Postage	(659.43)	(659.43)	0.00	0.00	0.00	0.00	(659.43)	0.00	0.00	0.00	0.00
714000	Postage-General	(221.17)	(221.17)	0.00	0.00	0.00	0.00	(221.17)	57.90	57.90	163.27	163.27
7160	Maintenance and Repairs	(8,170.25)	(8,170.25)	0.00	0.00	0.00	0.00	(8,170.25)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,770.65)	(3,770.65)	0.00	0.00	0.00	0.00	(3,770.65)	0.00	0.00	3,770.65	3,770.65
7161	Rentals-Leases	(629.92)	(629.92)	0.00	0.00	0.00	0.00	(629.92)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(266.20)	(266.20)	0.00	0.00	0.00	0.00	(266.20)	92.40	92.40	173.80	173.80
7180	Telecommunications	(31.34)	(31.34)	0.00	0.00	0.00	0.00	(31.34)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(26.03)	(26.03)	0.00	0.00	0.00	0.00	(26.03)	9.13	9.13	16.90	16.90
7190	Business Meals-Meetgs (non travel)	(110.24)	(110.24)	0.00	0.00	0.00	0.00	(110.24)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	100,629.82	100,629.82	0.00	0.00	0.00	0.00	100,629.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,925.92)**	**(1,925.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,925.92)**	**8,457.13**	**8,457.13**	**44,085.62**	**44,085.62**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112021 - Carbide Coatings Pulsed-Laser												
Org: UDMEJK - PI James Krzanowski				**Org Mgr: Krzanowski, James E**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	14,471.25	14,471.25	0.00	0.00	0.00	0.00	14,471.25	0.00	0.00	0.00	0.00
721100	Assistantships	(9,423.75)	(9,423.75)	0.00	0.00	0.00	0.00	(9,423.75)	0.00	0.00	13,590.75	13,590.75
721155	Asstship-Tuition Waiver	(654.50)	(654.50)	0.00	0.00	0.00	0.00	(654.50)	654.50	654.50	0.00	0.00
722200	Participant Support	1,833.00	1,833.00	0.00	0.00	0.00	0.00	1,833.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(1,682.00)	(1,682.00)	0.00	0.00	0.00	0.00	(1,682.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,544.00**	**4,544.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,544.00**	**654.50**	**654.50**	**13,590.75**	**13,590.75**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	165,205.22	165,205.22	0.00	0.00	0.00	0.00	165,205.22	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(164,230.17)	(164,230.17)	0.00	0.00	0.00	0.00	(164,230.17)	58,784.02	58,784.02	105,446.15	105,446.15
Subtotal Account Pool: 73		**975.05**	**975.05**	**0.00**	**0.00**	**0.00**	**0.00**	**975.05**	**58,784.02**	**58,784.02**	**105,446.15**	**105,446.15**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	18,737.30	18,737.30	0.00	0.00	0.00	0.00	18,737.30	0.00	0.00	0.00	0.00
740000	Cap Equipment	(17,731.87)	(17,731.87)	0.00	0.00	0.00	0.00	(17,731.87)	0.00	0.00	17,731.87	17,731.87
7404	Construction	(7,079.56)	(7,079.56)	0.00	0.00	0.00	0.00	(7,079.56)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	7,080.00	7,080.00	0.00	0.00	0.00	0.00	7,080.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,005.87**	**1,005.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,005.87**	**0.00**	**0.00**	**17,731.87**	**17,731.87**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	104,823.83	104,823.83	0.00	0.00	0.00	0.00	104,823.83	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(104,309.99)	(104,309.99)	0.00	0.00	0.00	0.00	(104,309.99)	12,712.21	12,712.21	88,372.60	87,564.78
Subtotal Account Pool: 76		**513.84**	**513.84**	**0.00**	**0.00**	**0.00**	**0.00**	**513.84**	**12,712.21**	**12,712.21**	**88,372.60**	**87,564.78**
Total Org: UDMEJK		**1,063.82**	**1,063.82**	**0.00**	**0.00**	**0.00**	**0.00**	**1,063.82**	**105,078.30**	**105,078.30**	**424,248.54**	**423,440.72**
Total Fund: 112021		**1,063.82**	**1,063.82**	**0.00**	**0.00**	**0.00**	**0.00**	**1,063.82**	**105,078.30**	**105,078.30**	**424,248.54**	**423,440.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112022 - Carbide Coatings Pulsed-Laser											
Org: UDMETG - PI Todd Gross			**Org Mgr: Gross, Todd Stuart**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMETG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112022 - Carbide Coatings Pulsed-Laser												
Org: UDPHOE - PI Olof Echt				**Org Mgr: Echt, Olof E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,105.00	29,105.00	0.00	0.00	0.00	0.00	29,105.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(23,250.00)	(23,250.00)	0.00	0.00	0.00	0.00	(23,250.00)	0.00	0.00	4,561.55	4,561.55
613P90	Graduate Summer Appoint - Research	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	2,742.80	2,742.80
61SNSH	Student Labor	(1,054.01)	(1,054.01)	0.00	0.00	0.00	0.00	(1,054.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.99**	**0.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.99**	**0.00**	**0.00**	**7,304.35**	**7,304.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	614.37	614.37	0.00	0.00	0.00	0.00	614.37	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(613.58)	(613.58)	0.00	0.00	0.00	0.00	(613.58)	0.00	0.00	613.58	613.58
Subtotal Account Pool: 65		**0.79**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.79**	**0.00**	**0.00**	**613.58**	**613.58**
Account Pool: 71 - Support												
7101	Out of State Travel	(297.43)	(297.43)	0.00	0.00	0.00	0.00	(297.43)	0.00	0.00	0.00	0.00
710Z	Travel-Other	10,510.00	10,510.00	0.00	0.00	0.00	0.00	10,510.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,872.30	4,872.30	0.00	0.00	0.00	0.00	4,872.30	0.00	0.00	127.70	127.70
7112	Research Supplies	(15,657.86)	(15,657.86)	0.00	0.00	0.00	0.00	(15,657.86)	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,293.20)	(6,293.20)	0.00	0.00	0.00	0.00	(6,293.20)	1,449.83	1,449.83	4,843.37	4,843.37
7140	Postage	(2.75)	(2.75)	0.00	0.00	0.00	0.00	(2.75)	0.00	0.00	0.00	0.00
714000	Postage-General	(93.15)	(93.15)	0.00	0.00	0.00	0.00	(93.15)	0.00	0.00	93.15	93.15
7160	Maintenance and Repairs	(4,824.13)	(4,824.13)	0.00	0.00	0.00	0.00	(4,824.13)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,405.00)	(1,405.00)	0.00	0.00	0.00	0.00	(1,405.00)	40.00	40.00	1,365.00	1,365.00
7161	Rentals-Leases	(7,694.00)	(7,694.00)	0.00	0.00	0.00	0.00	(7,694.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,673.84)	(1,673.84)	0.00	0.00	0.00	0.00	(1,673.84)	253.72	253.72	1,420.12	1,420.12
717200	Other Professional Services-General	(1,690.00)	(1,690.00)	0.00	0.00	0.00	0.00	(1,690.00)	945.00	945.00	745.00	745.00
7180	Telecommunications	(54.60)	(54.60)	0.00	0.00	0.00	0.00	(54.60)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(17.56)	(17.56)	0.00	0.00	0.00	0.00	(17.56)	2.54	2.54	15.02	15.02
71CZ	Other Expenses-Deductions	24,753.00	24,753.00	0.00	0.00	0.00	0.00	24,753.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**431.78**	**431.78**	**0.00**	**0.00**	**0.00**	**0.00**	**431.78**	**2,691.09**	**2,691.09**	**8,609.36**	**8,609.36**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,448.02	6,448.02	0.00	0.00	0.00	0.00	6,448.02	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,257.26)	(6,257.26)	0.00	0.00	0.00	0.00	(6,257.26)	1,625.89	1,625.89	6,907.83	6,831.37
Subtotal Account Pool: 76		**190.76**	**190.76**	**0.00**	**0.00**	**0.00**	**0.00**	**190.76**	**1,625.89**	**1,625.89**	**6,907.83**	**6,831.37**
Total Org: UDPHOE		**624.32**	**624.32**	**0.00**	**0.00**	**0.00**	**0.00**	**624.32**	**4,316.98**	**4,316.98**	**23,435.12**	**23,358.66**
Total Fund: 112022		**624.32**	**624.32**	**0.00**	**0.00**	**0.00**	**0.00**	**624.32**	**4,316.98**	**4,316.98**	**23,435.12**	**23,358.66**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112024 - Non Lethal Microcapsule												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,872.60)	(5,872.60)	0.00	0.00	0.00	0.00	(5,872.60)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	77,155.66	77,155.66	0.00	0.00	0.00	0.00	77,155.66	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
615F10	PAT	(32,041.11)	(32,041.11)	0.00	0.00	0.00	0.00	(32,041.11)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(38,428.85)	(38,428.85)	0.00	0.00	0.00	0.00	(38,428.85)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,224.50)	(2,224.50)	0.00	0.00	0.00	0.00	(2,224.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**788.60**	**788.60**	**0.00**	**0.00**	**0.00**	**0.00**	**788.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	237.35	237.35	0.00	0.00	0.00	0.00	237.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**237.35**	**237.35**	**0.00**	**0.00**	**0.00**	**0.00**	**237.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(18.60)	(18.60)	0.00	0.00	0.00	0.00	(18.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,678.16)	(5,678.16)	0.00	0.00	0.00	0.00	(5,678.16)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,060.00)	(1,060.00)	0.00	0.00	0.00	0.00	(1,060.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(7,408.07)	(7,408.07)	0.00	0.00	0.00	0.00	(7,408.07)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(58.00)	(58.00)	0.00	0.00	0.00	0.00	(58.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.00)	(2.00)	2.00	2.00
7140	Postage	(15.75)	(15.75)	0.00	0.00	0.00	0.00	(15.75)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(62.50)	(62.50)	0.00	0.00	0.00	0.00	(62.50)	0.00	0.00	0.00	0.00
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(298.47)	(298.47)	0.00	0.00	0.00	0.00	(298.47)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(477.25)	(477.25)	0.00	0.00	0.00	0.00	(477.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,585.33	9,585.33	0.00	0.00	0.00	0.00	9,585.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8.53**	**8.53**	**0.00**	**0.00**	**0.00**	**0.00**	**8.53**	**(2.00)**	**(2.00)**	**2.00**	**2.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	15,770.06	15,770.06	0.00	0.00	0.00	0.00	15,770.06	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(3,203.55)	(3,203.55)	0.00	0.00	0.00	0.00	(3,203.55)	0.00	0.00	3,203.55	3,203.55
Subtotal Account Pool: 73		**12,566.51**	**12,566.51**	**0.00**	**0.00**	**0.00**	**0.00**	**12,566.51**	**0.00**	**0.00**	**3,203.55**	**3,203.55**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	541.01	541.01	0.00	0.00	0.00	0.00	541.01	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(9,677.19)	(9,677.19)	0.00	0.00	0.00	0.00	(9,677.19)	(0.88)	(0.88)	9,678.09	9,678.07
Subtotal Account Pool: 76		**(9,136.18)**	**(9,136.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,136.18)**	**(0.88)**	**(0.88)**	**9,678.09**	**9,678.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112024 - Non Lethal Microcapsule												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(4,461.93)	(4,461.93)	0.00	0.00	0.00	0.00	(4,461.93)	(9,680.07)	(9,680.07)	0.00	14,142.00
Subtotal Account Pool: 7Z		**(4,461.93)**	**(4,461.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,461.93)**	**(9,680.07)**	**(9,680.07)**	**0.00**	**14,142.00**
Total Org: UDMSYD		**2.88**	**2.88**	**0.00**	**0.00**	**0.00**	**0.00**	**2.88**	**(9,682.95)**	**(9,682.95)**	**12,883.64**	**27,025.62**
Total Fund: 112024		**2.88**	**2.88**	**0.00**	**0.00**	**0.00**	**0.00**	**2.88**	**(9,682.95)**	**(9,682.95)**	**12,883.64**	**27,025.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112025 - Principles & Constraint Progm.												
Org: UDCSEF - PI Eugene Freuder				**Org Mgr: Freuder, Eugene C**								
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSEF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112025		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112028 - Environmentally Safe Process												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112029 - Atmospheric Gravity Waves												
Org: UDMEJM - PI John McHugh				**Org Mgr: McHugh, John P.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.76	360.76	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**360.76**	**360.76**	**0.00**	**0.00**
Total Org: UDMEJM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**360.76**	**360.76**	**0.00**	**0.00**
Total Fund: 112029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**360.76**	**360.76**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112031 - Rigid Ployurethane Foam												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(49,406.81)	(49,406.81)	0.00	0.00	0.00	0.00	(49,406.81)	16,366.81	16,366.81	33,040.00	33,040.00
611NZ0	Faculty Unallocated Budget(BudOnly)	135,225.00	135,225.00	0.00	0.00	0.00	0.00	135,225.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(45,168.21)	(45,168.21)	0.00	0.00	0.00	0.00	(45,168.21)	16,491.20	16,491.20	23,272.87	23,272.87
613N30	Graduate Research Assistant	(23,094.36)	(23,094.36)	0.00	0.00	0.00	0.00	(23,094.36)	12,300.00	12,300.00	5,931.00	5,931.00
613N60	Graduate - PT Lecturer	(3,999.60)	(3,999.60)	0.00	0.00	0.00	0.00	(3,999.60)	0.00	0.00	3,999.60	3,999.60
613NZ0	Grad Unallocated Budget (Bud Only)	107,400.00	107,400.00	0.00	0.00	0.00	0.00	107,400.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	2,461.20	2,461.20	3,824.40	3,824.40
615F10	PAT	(79,439.43)	(79,439.43)	0.00	0.00	0.00	0.00	(79,439.43)	34,967.94	34,967.94	31,010.18	31,010.18
61CPEX	[NSE] Non-Status Salary (Exempt)	(43,100.33)	(43,100.33)	0.00	0.00	0.00	0.00	(43,100.33)	21,606.07	21,606.07	21,494.26	21,494.26
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,345.63)	(2,345.63)	0.00	0.00	0.00	0.00	(2,345.63)	0.00	0.00	2,345.63	2,345.63
61SNSH	Student Labor	(17,656.50)	(17,656.50)	0.00	0.00	0.00	0.00	(17,656.50)	0.00	0.00	3,636.50	3,636.50
61SNWS	College Work Study	(432.00)	(432.00)	0.00	0.00	0.00	0.00	(432.00)	0.00	0.00	324.00	324.00
Subtotal Account Pool: 61		**(30,017.87)**	**(30,017.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,017.87)**	**104,193.22**	**104,193.22**	**128,878.44**	**128,878.44**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6,241.78)	(6,241.78)	0.00	0.00	0.00	0.00	(6,241.78)	20,277.16	20,277.16	23,698.57	23,698.57
65YP10	Nonstatus Benefit Distr (Fica)	(7,604.43)	(7,604.43)	0.00	0.00	0.00	0.00	(7,604.43)	3,325.71	3,325.71	4,278.72	4,278.72
Subtotal Account Pool: 65		**(13,846.21)**	**(13,846.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,846.21)**	**23,602.87**	**23,602.87**	**27,977.29**	**27,977.29**
Account Pool: 71 - Support												
710000	In-State Travel	(51.75)	(51.75)	0.00	0.00	0.00	0.00	(51.75)	0.00	0.00	51.75	51.75
710100	Out-of-State Travel	(3,180.07)	(3,180.07)	0.00	0.00	0.00	0.00	(3,180.07)	1,952.49	1,952.49	1,227.58	1,227.58
710200	Foreign Travel	(1,296.32)	(1,296.32)	0.00	0.00	0.00	0.00	(1,296.32)	0.00	0.00	1,296.32	1,296.32
7103	Conference-Registration Fees	(1,340.00)	(1,340.00)	0.00	0.00	0.00	0.00	(1,340.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,982.00)	(1,982.00)	0.00	0.00	0.00	0.00	(1,982.00)	1,064.00	1,064.00	918.00	918.00
710400	Student or Non-Emp Travel	(131.40)	(131.40)	0.00	0.00	0.00	0.00	(131.40)	131.40	131.40	0.00	0.00
710Z	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(102.30)	(102.30)	0.00	0.00	0.00	0.00	(102.30)	0.00	0.00	102.30	102.30
7111	Supplies	(2,504.24)	(2,504.24)	0.00	0.00	0.00	0.00	(2,504.24)	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,247.65)	(5,247.65)	0.00	0.00	0.00	0.00	(5,247.65)	302.45	302.45	1,884.20	1,884.20
7112	Research Supplies	(7,935.41)	(7,935.41)	0.00	0.00	0.00	0.00	(7,935.41)	0.00	0.00	0.00	0.00
711200	Research Supplies	(31,985.60)	(31,985.60)	0.00	373.04	0.00	373.04	(32,358.64)	10,412.12	10,412.12	21,573.48	21,573.48
7130	Printing and Copying	(78.00)	(78.00)	0.00	0.00	0.00	0.00	(78.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(252.50)	(252.50)	0.00	0.00	0.00	0.00	(252.50)	115.50	115.50	137.00	137.00
7160	Maintenance and Repairs	(406.60)	(406.60)	0.00	0.00	0.00	0.00	(406.60)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,988.45)	(4,988.45)	0.00	0.00	0.00	0.00	(4,988.45)	2,966.50	2,966.50	2,021.95	2,021.95
717200	Other Professional Services-General	(380.00)	(380.00)	0.00	0.00	0.00	0.00	(380.00)	380.00	380.00	0.00	0.00
7180	Telecommunications	(18.97)	(18.97)	0.00	0.00	0.00	0.00	(18.97)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,029.81)	(1,029.81)	0.00	0.00	0.00	0.00	(1,029.81)	284.32	284.32	745.49	745.49
718014	Telecom-Telephone Equipment	(208.95)	(208.95)	0.00	0.00	0.00	0.00	(208.95)	0.00	0.00	208.95	208.95
718016	Telecom-Usage (Tolls)	(12.62)	(12.62)	0.00	0.00	0.00	0.00	(12.62)	7.04	7.04	5.58	5.58
719000	Business Meals-Meetings-Non Travel	(64.68)	(64.68)	0.00	0.00	0.00	0.00	(64.68)	0.00	0.00	64.68	64.68
71CZ	Other Expenses-Deductions	76,000.00	76,000.00	0.00	0.00	0.00	0.00	76,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,802.68**	**20,802.68**	**0.00**	**373.04**	**0.00**	**373.04**	**20,429.64**	**17,615.82**	**17,615.82**	**30,237.28**	**30,237.28**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112031 - Rigid Ployurethane Foam												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	40,420.00	40,420.00	0.00	0.00	0.00	0.00	40,420.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,101.00)	(1,101.00)	0.00	0.00	0.00	0.00	(1,101.00)	1,101.00	1,101.00	0.00	0.00
722300	Other Financial Aid	(1,011.00)	(1,011.00)	0.00	0.00	0.00	0.00	(1,011.00)	1,011.00	1,011.00	0.00	0.00
Subtotal Account Pool: 72		**38,308.00**	**38,308.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,308.00**	**2,112.00**	**2,112.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	3,800.00	3,800.00
740005	Cap Equipment-Fabricated Equipment	(3,400.40)	(3,400.40)	0.00	0.00	0.00	0.00	(3,400.40)	2,224.07	2,224.07	1,176.33	1,176.33
Subtotal Account Pool: 74		**(2,600.40)**	**(2,600.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,600.40)**	**2,224.07**	**2,224.07**	**4,976.33**	**4,976.33**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	139,064.73	139,064.73	0.00	0.00	0.00	0.00	139,064.73	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(151,166.21)	(151,166.21)	0.00	171.60	0.00	171.60	(151,337.81)	65,435.18	65,435.18	84,192.03	84,192.03
Subtotal Account Pool: 76		**(12,101.48)**	**(12,101.48)**	**0.00**	**171.60**	**0.00**	**171.60**	**(12,273.08)**	**65,435.18**	**65,435.18**	**84,192.03**	**84,192.03**
Total Org: UDMSYD		**544.72**	**544.72**	**0.00**	**544.64**	**0.00**	**544.64**	**0.08**	**215,183.16**	**215,183.16**	**276,261.37**	**276,261.37**
Total Fund: 112031		**544.72**	**544.72**	**0.00**	**544.64**	**0.00**	**544.64**	**0.08**	**215,183.16**	**215,183.16**	**276,261.37**	**276,261.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112032 - Petroleum Hydrocarbons												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112034 - Non-Lethal Technology Innovati											
Org: UDMSYD - PI Yvon Durant			**Org Mgr: Durant, Yvon G**								
Account Pool: 73 - Subcontracts											
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSYD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112034	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112035 - Non-Lethal Tech Innovation Ctr												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSYD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112035		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112036 - Non-Lethal Tech Innovation Ctr												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSYD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112037 - Non-Lethal Tech Innovation Ctr												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSYD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112037		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112038 - Potential for Mems in Nlw												
Org: UDMETG - PI Todd Gross				**Org Mgr: Gross, Todd Stuart**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,855.00	13,855.00	0.00	0.00	0.00	0.00	13,855.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,677.10)	(13,677.10)	0.00	0.00	0.00	0.00	(13,677.10)	0.00	0.00	13,677.10	13,677.10
Subtotal Account Pool: 61		**177.90**	**177.90**	**0.00**	**0.00**	**0.00**	**0.00**	**177.90**	**0.00**	**0.00**	**13,677.10**	**13,677.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,164.00	1,164.00	0.00	0.00	0.00	0.00	1,164.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,148.88)	(1,148.88)	0.00	0.00	0.00	0.00	(1,148.88)	0.00	0.00	1,148.88	1,148.88
Subtotal Account Pool: 65		**15.12**	**15.12**	**0.00**	**0.00**	**0.00**	**0.00**	**15.12**	**0.00**	**0.00**	**1,148.88**	**1,148.88**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,855.65)	(1,855.65)	0.00	0.00	0.00	0.00	(1,855.65)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	(1.02)	0.00	0.00	0.00	0.00	(1.02)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	337.00	0.00	337.00	(337.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(480.50)	(480.50)	0.00	(480.50)	0.00	(480.50)	0.00	480.50	480.50	0.00	0.00
Subtotal Account Pool: 71		**(336.15)**	**(337.17)**	**0.00**	**(143.50)**	**0.00**	**(143.50)**	**(193.67)**	**480.50**	**480.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,822.96	6,822.96	0.00	0.00	0.00	0.00	6,822.96	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,887.91)	(6,888.32)	0.00	(66.01)	0.00	(66.01)	(6,822.31)	216.22	216.22	6,671.69	6,671.69
Subtotal Account Pool: 76		**(64.95)**	**(65.36)**	**0.00**	**(66.01)**	**0.00**	**(66.01)**	**0.65**	**216.22**	**216.22**	**6,671.69**	**6,671.69**
Total Org: UDMETG		**(208.08)**	**(209.51)**	**0.00**	**(209.51)**	**0.00**	**(209.51)**	**(0.00)**	**696.72**	**696.72**	**21,497.67**	**21,497.67**
Total Fund: 112038		**(208.08)**	**(209.51)**	**0.00**	**(209.51)**	**0.00**	**(209.51)**	**(0.00)**	**696.72**	**696.72**	**21,497.67**	**21,497.67**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112039 - Non-Lethal Tech Innovation Ctr												
Org: UDMSGS - PI Glenn Shwaery				**Org Mgr: Shwaery, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.30	0.30	0.00	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.93	0.93	0.00	0.00	0.00	0.00	0.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.23**	**1.23**	**0.00**	**0.00**	**0.00**	**0.00**	**1.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,816.00	3,816.00	0.00	0.00	0.00	0.00	3,816.00	89.00	89.00	0.00	0.00
710100	Out-of-State Travel	(2,734.06)	(2,734.06)	0.00	0.00	0.00	0.00	(2,734.06)	417.60	417.60	2,316.46	2,316.46
710200	Foreign Travel	(1,654.35)	(1,654.35)	0.00	0.00	0.00	0.00	(1,654.35)	0.00	0.00	1,654.35	1,654.35
710300	Conference Registration Fees	(2,334.74)	(2,334.74)	0.00	0.00	0.00	0.00	(2,334.74)	750.00	750.00	1,584.74	1,584.74
711100	Supplies-General	(1,360.63)	(1,360.63)	0.00	0.00	0.00	0.00	(1,360.63)	151.01	151.01	1,209.62	1,209.62
7112	Research Supplies	553.00	1,282.33	0.00	0.00	0.00	0.00	1,282.33	0.00	0.00	0.00	0.00
711200	Research Supplies	(39.95)	(39.95)	0.00	0.00	0.00	0.00	(39.95)	0.00	0.00	39.95	39.95
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	(2.22)	(2.22)	0.00	0.00	0.00	0.00	(2.22)	2.22	2.22	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(14.56)	(14.56)	0.00	0.00	0.00	0.00	(14.56)	14.56	14.56	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,985.62)	(1,985.62)	0.00	0.00	0.00	0.00	(1,985.62)	0.00	0.00	1,985.62	1,985.62
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(750.00)	(750.00)	750.00	750.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,901.74)	(1,901.74)	0.00	537.84	0.00	537.84	(2,439.58)	1,624.92	1,624.92	276.82	276.82
718016	Telecom-Usage (Tolls)	(367.43)	(367.43)	0.00	94.45	0.00	94.45	(461.88)	316.02	316.02	51.41	51.41
719000	Business Meals-Meetings-Non Travel	(157.85)	(157.85)	0.00	0.00	0.00	0.00	(157.85)	0.00	0.00	157.85	157.85
Subtotal Account Pool: 71		**(8,184.15)**	**(7,454.82)**	**0.00**	**632.29**	**0.00**	**632.29**	**(8,087.11)**	**2,615.33**	**2,615.33**	**10,026.82**	**10,026.82**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	7,971.80	8,228.77	0.00	196.01	0.00	196.01	8,032.76	831.03	831.03	3,088.00	3,088.00
Subtotal Account Pool: 76		**7,971.80**	**8,228.77**	**0.00**	**196.01**	**0.00**	**196.01**	**8,032.76**	**831.03**	**831.03**	**3,088.00**	**3,088.00**
Total Org: UDMSGS		**(210.12)**	**776.18**	**0.00**	**828.30**	**0.00**	**828.30**	**(52.12)**	**3,446.36**	**3,446.36**	**13,114.82**	**13,114.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112039 - Non-Lethal Tech Innovation Ctr												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,371.32)	(7,371.32)	0.00	0.00	0.00	0.00	(7,371.32)	0.00	0.00	7,371.32	7,371.32
611NZ0	Faculty Unallocated Budget(BudOnly)	120,534.00	120,534.00	0.00	0.00	0.00	0.00	120,534.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,067.31)	(9,067.31)	0.00	0.00	0.00	0.00	(9,067.31)	0.00	0.00	2,759.40	2,759.40
615F10	PAT	(105,700.00)	(105,700.00)	0.00	0.00	0.00	0.00	(105,700.00)	0.00	0.00	105,700.00	105,700.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,750.00	15,750.00	0.00	0.00	0.00	0.00	15,750.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(13,105.00)	(13,105.00)	0.00	0.00	0.00	0.00	(13,105.00)	0.00	0.00	13,105.00	13,105.00
61CPHU	[NSE] Supplemental	(258.30)	(258.30)	0.00	0.00	0.00	0.00	(258.30)	0.00	0.00	258.30	258.30
Subtotal Account Pool: 61		**782.07**	**782.07**	**0.00**	**0.00**	**0.00**	**0.00**	**782.07**	**0.00**	**0.00**	**129,194.02**	**129,194.02**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,846.89	1,846.89	0.00	0.00	0.00	0.00	1,846.89	0.00	0.00	46,685.24	46,685.24
65YP10	Nonstatus Benefit Distr (Fica)	(253.66)	(253.66)	0.00	0.00	0.00	0.00	(253.66)	0.00	0.00	253.66	253.66
Subtotal Account Pool: 65		**1,593.23**	**1,593.23**	**0.00**	**0.00**	**0.00**	**0.00**	**1,593.23**	**0.00**	**0.00**	**46,938.90**	**46,938.90**
Account Pool: 71 - Support												
710	Travel	(3,905.00)	(3,905.00)	0.00	0.00	0.00	0.00	(3,905.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,871.00)	(1,871.00)	0.00	0.00	0.00	0.00	(1,871.00)	0.00	0.00	1,871.00	1,871.00
710Z	Travel-Other	5,776.00	5,776.00	0.00	0.00	0.00	0.00	5,776.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(11,370.45)	(11,370.45)	0.00	0.00	0.00	0.00	(11,370.45)	0.00	0.00	7,167.52	7,167.52
713000	Printing & Copying-General	(51.40)	(51.40)	0.00	0.00	0.00	0.00	(51.40)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(420.50)	(420.50)	0.00	0.00	0.00	0.00	(420.50)	0.00	0.00	420.50	420.50
716063	Maint & Repairs-Computer Hardware	(4,202.93)	(4,202.93)	0.00	0.00	0.00	0.00	(4,202.93)	0.00	0.00	4,202.93	4,202.93
718000	Telecom-General	0.55	0.55	0.00	0.00	0.00	0.00	0.55	(0.55)	(0.55)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,110.79)	(1,110.79)	0.00	0.00	0.00	0.00	(1,110.79)	0.00	0.00	1,110.79	1,110.79
718014	Telecom-Telephone Equipment	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	110.00	110.00
718016	Telecom-Usage (Tolls)	(467.19)	(467.19)	0.00	0.00	0.00	0.00	(467.19)	0.00	0.00	467.19	467.19
71CZ	Other Expenses-Deductions	13,860.00	13,860.00	0.00	0.00	0.00	0.00	13,860.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,872.71)**	**(3,872.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,872.71)**	**(0.55)**	**(0.55)**	**15,349.93**	**15,349.93**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.93	0.93	0.00	0.00	0.00	0.00	0.93	0.00	0.00	0.00	0.00
7603	F&A Expenditures	61,424.55	61,424.55	0.00	0.00	0.00	0.00	61,424.55	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(59,927.35)	(59,927.35)	0.00	0.00	0.00	0.00	(59,927.35)	(0.17)	(0.17)	59,359.55	59,359.55
Subtotal Account Pool: 76		**1,498.13**	**1,498.13**	**0.00**	**0.00**	**0.00**	**0.00**	**1,498.13**	**(0.17)**	**(0.17)**	**59,359.55**	**59,359.55**
Total Org: UDMSYD		**0.72**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.72**	**(0.72)**	**(0.72)**	**250,842.40**	**250,842.40**
Total Fund: 112039		**(209.40)**	**776.90**	**0.00**	**828.30**	**0.00**	**828.30**	**(51.40)**	**3,445.64**	**3,445.64**	**263,957.22**	**263,957.22**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112040 - Non-Lethal Tech Innovation Ctr												
Org: UDMSGS - PI Glenn Shwaery				**Org Mgr: Shwaery, Glenn T**								
Account Pool: 71 - Support												
710	Travel	(29,512.00)	(29,512.00)	0.00	0.00	0.00	0.00	(29,512.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	32,700.00	32,700.00	0.00	0.00	0.00	0.00	32,700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,693.65)	(1,693.65)	0.00	0.00	0.00	0.00	(1,693.65)	443.45	443.45	1,250.20	1,250.20
710400	Student or Non-Emp Travel	(1,493.70)	(1,493.70)	0.00	0.00	0.00	0.00	(1,493.70)	0.00	0.00	1,493.70	1,493.70
711000	Purchasing Cards	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
711100	Supplies-General	(342.99)	(342.99)	0.00	0.00	0.00	0.00	(342.99)	342.99	342.99	0.00	0.00
7112	Research Supplies	12,871.19	14,113.96	0.00	0.00	0.00	0.00	14,113.96	0.00	0.00	0.00	0.00
711200	Research Supplies	(231.00)	(231.00)	0.00	0.00	0.00	0.00	(231.00)	231.00	231.00	0.00	0.00
713000	Printing & Copying-General	(178.85)	(178.85)	0.00	0.00	0.00	0.00	(178.85)	0.00	0.00	178.85	178.85
716063	Maint & Repairs-Computer Hardware	(2,228.19)	(2,228.19)	0.00	0.00	0.00	0.00	(2,228.19)	2,228.19	2,228.19	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	(4,730.00)	(4,730.00)	0.00	0.00	0.00	0.00	(4,730.00)	0.00	0.00	4,730.00	4,730.00
719000	Business Meals-Meetings-Non Travel	(5,699.22)	(5,699.22)	0.00	0.00	0.00	0.00	(5,699.22)	0.00	0.00	5,699.22	5,699.22
Subtotal Account Pool: 71		**(558.41)**	**684.36**	**0.00**	**0.00**	**0.00**	**0.00**	**684.36**	**3,245.63**	**3,245.63**	**13,371.97**	**13,371.97**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6.48	391.74	0.00	0.00	0.00	0.00	391.74	1,006.14	1,006.14	4,145.29	4,145.29
Subtotal Account Pool: 76		**6.48**	**391.74**	**0.00**	**0.00**	**0.00**	**0.00**	**391.74**	**1,006.14**	**1,006.14**	**4,145.29**	**4,145.29**
Total Org: UDMSGS		**48.07**	**1,676.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,676.10**	**4,251.77**	**4,251.77**	**17,517.26**	**17,517.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112040 - Non-Lethal Tech Innovation Ctr												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(1,182.50)	(1,182.50)	0.00	0.00	0.00	0.00	(1,182.50)	1,182.50	1,182.50	0.00	0.00
Subtotal Account Pool: 61		**(1,182.50)**	**(1,182.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,182.50)**	**1,182.50**	**1,182.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(96.97)	(96.97)	0.00	0.00	0.00	0.00	(96.97)	96.97	96.97	0.00	0.00
Subtotal Account Pool: 65		**(96.97)**	**(96.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(96.97)**	**96.97**	**96.97**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(1,800.00)	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(44,378.00)	(44,378.00)	0.00	0.00	0.00	0.00	(44,378.00)	0.00	0.00	0.00	0.00
7170	Consulting	27,780.00	27,780.00	0.00	0.00	0.00	0.00	27,780.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	1,598.00	1,598.00	0.00	0.00	0.00	0.00	1,598.00	0.00	0.00	0.00	0.00
71C0	Awards to Non-Employee-Students	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	1,200.00	1,200.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	24,452.00	24,452.00	0.00	0.00	0.00	0.00	24,452.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(24,848.63)	(24,848.63)	0.00	0.00	0.00	0.00	(24,848.63)	396.63	396.63	0.00	0.00
Subtotal Account Pool: 76		**(396.63)**	**(396.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(396.63)**	**396.63**	**396.63**	**0.00**	**0.00**
Total Org: UDMSYD		**(1,676.10)**	**(1,676.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,676.10)**	**1,676.10**	**1,676.10**	**1,200.00**	**1,200.00**
Total Fund: 112040		**(1,628.03)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**5,927.87**	**5,927.87**	**18,717.26**	**18,717.26**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112041 - Non-Lethal Tech Innovation Ctr												
Org: UDMSGS - PI Glenn Shwaery				**Org Mgr: Shwaery, Glenn T**								
Account Pool: 71 - Support												
710000	In-State Travel	935.00	935.00	0.00	0.00	0.00	0.00	935.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,455.73)	(1,455.73)	0.00	0.00	0.00	0.00	(1,455.73)	122.60	122.60	1,333.13	1,333.13
710300	Conference Registration Fees	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(45.67)	(45.67)	0.00	0.00	0.00	0.00	(45.67)	0.00	0.00	45.67	45.67
7112	Research Supplies	0.00	17.80	0.00	0.00	0.00	0.00	17.80	0.00	0.00	0.00	0.00
711200	Research Supplies	(63.41)	(63.41)	0.00	0.00	0.00	0.00	(63.41)	0.00	0.00	63.41	63.41
713000	Printing & Copying-General	146.05	146.05	0.00	0.00	0.00	0.00	146.05	0.00	0.00	17.95	17.95
716063	Maint & Repairs-Computer Hardware	(1,034.73)	(1,034.73)	0.00	0.00	0.00	0.00	(1,034.73)	0.00	0.00	1,034.73	1,034.73
716100	Rentals & Leases-General	590.00	590.00	0.00	0.00	0.00	0.00	590.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(42.56)	(42.56)	0.00	0.00	0.00	0.00	(42.56)	0.00	0.00	42.56	42.56
71CZ	Other Expenses-Deductions	109.53	109.53	0.00	0.00	0.00	0.00	109.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(811.52)**	**(793.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(793.72)**	**122.60**	**122.60**	**2,537.45**	**2,537.45**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	794.00	794.00	0.00	0.00	0.00	0.00	794.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	33.82	33.82	0.00	0.00	0.00	0.00	33.82	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(39.61)	(34.10)	0.00	0.00	0.00	0.00	(34.10)	38.00	38.00	786.61	786.61
Subtotal Account Pool: 76		**788.21**	**793.72**	**0.00**	**0.00**	**0.00**	**0.00**	**793.72**	**38.00**	**38.00**	**786.61**	**786.61**
Total Org: UDMSGS		**(23.31)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**160.60**	**160.60**	**3,324.06**	**3,324.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112041 - Non-Lethal Tech Innovation Ctr												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 71 - Support												
710000	In-State Travel	(935.00)	(935.00)	0.00	0.00	0.00	0.00	(935.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(450.70)	(450.70)	0.00	0.00	0.00	0.00	(450.70)	0.00	0.00	450.70	450.70
7103	Conference-Registration Fees	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(21,694.47)	(21,694.47)	0.00	0.00	0.00	0.00	(21,694.47)	0.00	0.00	21,644.47	21,644.47
710400	Student or Non-Emp Travel	(1,342.25)	(1,342.25)	0.00	0.00	0.00	0.00	(1,342.25)	0.00	0.00	1,342.25	1,342.25
710Z	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(121.64)	(121.64)	0.00	0.00	0.00	0.00	(121.64)	0.00	0.00	121.64	121.64
713000	Printing & Copying-General	(112.60)	(112.60)	0.00	0.00	0.00	0.00	(112.60)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(9,509.37)	(9,509.37)	0.00	0.00	0.00	0.00	(9,509.37)	0.00	0.00	506.25	9,509.37
716100	Rentals & Leases-General	(1,706.00)	(1,706.00)	0.00	0.00	0.00	0.00	(1,706.00)	0.00	0.00	1,116.00	1,116.00
7190	Business Meals-Meetgs (non travel)	(341.25)	(341.25)	0.00	0.00	0.00	0.00	(341.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,058.47	19,058.47	0.00	0.00	0.00	0.00	19,058.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,154.81)**	**(3,154.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,154.81)**	**0.00**	**0.00**	**25,181.31**	**34,184.43**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(5,003.12)	(5,003.12)	0.00	0.00	0.00	0.00	(5,003.12)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	8,209.12	8,209.12	0.00	0.00	0.00	0.00	8,209.12	0.00	0.00	0.00	(9,003.12)
7603	F&A Expenditures	8,591.42	8,591.42	0.00	0.00	0.00	0.00	8,591.42	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(8,591.21)	(8,591.21)	0.00	0.00	0.00	0.00	(8,591.21)	0.00	0.00	7,806.21	7,806.21
Subtotal Account Pool: 76		**3,206.21**	**3,206.21**	**0.00**	**0.00**	**0.00**	**0.00**	**3,206.21**	**0.00**	**0.00**	**7,806.21**	**(1,196.91)**
Total Org: UDMSYD		**51.40**	**51.40**	**0.00**	**0.00**	**0.00**	**0.00**	**51.40**	**0.00**	**0.00**	**32,987.52**	**32,987.52**
Total Fund: 112041		**28.09**	**51.40**	**0.00**	**0.00**	**0.00**	**0.00**	**51.40**	**160.60**	**160.60**	**36,311.58**	**36,311.58**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112042 - Non-Lethal Tech Innovation Ctr											
Org: UDMSGS - PI Glenn Shwaery			**Org Mgr: Shwaery, Glenn T**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	(85.12)	(85.12)	0.00	0.00	0.00	0.00	(85.12)	0.00	0.00	85.12	85.12
Subtotal Account Pool: 71	**(85.12)**	**(85.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85.12)**	**0.00**	**0.00**	**85.12**	**85.12**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	105.25	0.00	0.00	0.00	0.00	105.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**105.25**	**0.00**	**0.00**	**0.00**	**0.00**	**105.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(22.13)	(22.13)	0.00	0.00	0.00	0.00	(22.13)	0.00	0.00	22.13	22.13
Subtotal Account Pool: 76	**(22.13)**	**(22.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22.13)**	**0.00**	**0.00**	**22.13**	**22.13**
Total Org: UDMSGS	**(107.25)**	**(2.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.00)**	**0.00**	**0.00**	**107.25**	**107.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112042 - Non-Lethal Tech Innovation Ctr												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 73 - Subcontracts												
7300	Subcontracts	83,333.66	83,333.66	0.00	0.00	0.00	0.00	83,333.66	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(83,331.66)	(83,331.66)	0.00	0.00	0.00	0.00	(83,331.66)	0.00	0.00	83,331.66	83,331.66
Subtotal Account Pool: 73		**2.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**	**0.00**	**0.00**	**83,331.66**	**83,331.66**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Org: UDMSYD		**2.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**	**0.00**	**0.00**	**89,831.66**	**89,831.66**
Total Fund: 112042		**(105.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89,938.91**	**89,938.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112043 - Non-Lethal Tech Innovation Ctr												
Org: UDMSGS - PI Glenn Shwaery				**Org Mgr: Shwaery, Glenn T**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(208,285.63)	(8,090.25)	0.00	198,510.51	0.00	198,510.51	(206,600.76)	54,272.25	54,272.25	0.00	0.00
730002	Subcontracts 02	(68,759.74)	(68,759.74)	0.00	0.00	0.00	0.00	(68,759.74)	40,284.95	40,284.95	7,581.92	7,581.92
730003	Subcontracts 03	(198,934.00)	(110,323.60)	54,821.44	83,522.97	5,087.43	88,610.40	(198,934.00)	110,323.60	110,323.60	0.00	0.00
730005	Subcontracts 05	(41,600.53)	(25,398.09)	0.00	6,027.53	0.00	6,027.53	(31,425.62)	15,311.56	25,398.09	0.00	0.00
730006	Subcontracts 06	(48,000.00)	(8,109.85)	0.00	39,889.49	0.00	39,889.49	(47,999.34)	8,109.85	8,109.85	0.00	0.00
730007	Subcontracts 07	(39,317.00)	0.00	0.00	38,966.07	350.93	39,317.00	(39,317.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(604,896.90)**	**(220,681.53)**	**54,821.44**	**366,916.57**	**5,438.36**	**372,354.93**	**(593,036.46)**	**228,302.21**	**238,388.74**	**7,581.92**	**7,581.92**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(66.91)	(66.91)	0.00	0.00	0.00	0.00	(66.91)	0.00	0.00	68.89	68.89
Subtotal Account Pool: 74		**(66.91)**	**(66.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(66.91)**	**0.00**	**0.00**	**68.89**	**68.89**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,782.27)	(2,782.27)	0.00	13,410.42	0.00	13,410.42	(16,192.69)	17,118.27	17,118.27	2,561.01	1,971.31
Subtotal Account Pool: 76		**(2,782.27)**	**(2,782.27)**	**0.00**	**13,410.42**	**0.00**	**13,410.42**	**(16,192.69)**	**17,118.27**	**17,118.27**	**2,561.01**	**1,971.31**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	596,677.11	596,677.11	0.00	0.00	0.00	0.00	596,677.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**596,677.11**	**596,677.11**	**0.00**	**0.00**	**0.00**	**0.00**	**596,677.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSGS		**(11,068.97)**	**373,146.40**	**54,821.44**	**380,326.99**	**5,438.36**	**385,765.35**	**(12,618.95)**	**245,420.48**	**255,507.01**	**10,211.82**	**9,622.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112043 - Non-Lethal Tech Innovation Ctr												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(68.89)	(68.89)	0.00	0.00	0.00	0.00	(68.89)	0.00	0.00	7,926.91	7,926.91
Subtotal Account Pool: 74		**(68.89)**	**(68.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68.89)**	**0.00**	**0.00**	**7,926.91**	**7,926.91**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	1,109,490.00	1,109,490.00	0.00	0.00	0.00	0.00	1,109,490.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	(1,109,421.11)	(1,109,421.11)	0.00	0.00	0.00	0.00	(1,109,421.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**68.89**	**68.89**	**0.00**	**0.00**	**0.00**	**0.00**	**68.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSYD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,926.91**	**7,926.91**
Total Fund: 112043		**(11,068.97)**	**373,146.40**	**54,821.44**	**380,326.99**	**5,438.36**	**385,765.35**	**(12,618.95)**	**245,420.48**	**255,507.01**	**18,138.73**	**17,549.03**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112044 - Non-Lethal Tech Innovation Ctr											
Org: UDMSGS - PI Glenn Shwaery			**Org Mgr: Shwaery, Glenn T**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	148.15	0.00	0.00	0.00	0.00	148.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**148.15**	**0.00**	**0.00**	**0.00**	**0.00**	**148.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSGS	**0.00**	**148.15**	**0.00**	**0.00**	**0.00**	**0.00**	**148.15**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112044 - Non-Lethal Tech Innovation Ctr												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(100,148.15)	(100,148.15)	0.00	0.00	0.00	0.00	(100,148.15)	0.00	0.00	100,148.15	100,148.15
Subtotal Account Pool: 74		**(148.15)**	**(148.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(148.15)**	**0.00**	**0.00**	**100,148.15**	**100,148.15**
Total Org: UDMSYD		**(148.15)**	**(148.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(148.15)**	**0.00**	**0.00**	**100,148.15**	**100,148.15**
Total Fund: 112044		**(148.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,148.15**	**100,148.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112045 - Elect Chart Initiative IPA												
Org: UDOMLA - PI Lee Alexander				**Org Mgr: Alexander, Lee**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,815.53	5,815.53	23,262.14	23,262.14
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,815.53**	**5,815.53**	**23,262.14**	**23,262.14**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,297.13	2,297.13	8,606.99	8,606.99
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,297.13**	**2,297.13**	**8,606.99**	**8,606.99**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,303.84	1,303.84	2,183.76	2,183.76
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.05	1,385.05
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,303.84**	**1,303.84**	**3,568.81**	**3,568.81**
Total Org: UDOMLA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,416.50**	**9,416.50**	**35,437.94**	**35,437.94**
Total Fund: 112045		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,416.50**	**9,416.50**	**35,437.94**	**35,437.94**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112046 - Groundwater Studies												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,803.00	2,803.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,803.00**	**2,803.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.45	235.45
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**235.45**	**235.45**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,367.30	1,367.30
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,367.30**	**1,367.30**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,405.75**	**4,405.75**
Total Fund: 112046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,405.75**	**4,405.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112047 - Mine Burial Program												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(41,542.70)	(41,542.70)	(0.01)	10,005.55	0.00	10,005.55	(51,548.25)	27,820.00	27,820.00	13,722.70	13,722.70
615NZ0	PAT Unallocated Budget (Bud Only)	60,192.00	60,192.00	0.00	0.00	0.00	0.00	60,192.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,244.50	0.00	9,244.50	(9,244.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,649.30**	**18,649.30**	**(0.01)**	**19,265.05**	**0.00**	**19,265.05**	**(615.75)**	**27,820.00**	**27,820.00**	**13,722.70**	**13,722.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,667.69	6,667.69	0.00	4,052.25	0.00	4,052.25	2,615.44	10,988.89	10,988.89	5,077.42	5,077.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	777.81	0.00	777.81	(777.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,667.69**	**6,667.69**	**0.00**	**4,830.06**	**0.00**	**4,830.06**	**1,837.63**	**10,988.89**	**10,988.89**	**5,077.42**	**5,077.42**
Account Pool: 71 - Support												
710	Travel	346.00	346.00	0.00	0.00	0.00	0.00	346.00	0.00	0.00	0.00	0.00
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(986.99)	(986.99)	0.00	0.00	0.00	0.00	(986.99)	0.00	0.00	986.99	986.99
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	845.00	845.00	0.00	0.00	0.00	0.00	845.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,311.05)	(3,311.05)	982.48	982.48	0.00	982.48	(4,293.53)	108.89	108.89	3,202.16	3,202.16
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(26.04)	(26.04)	0.00	91.14	0.00	91.14	(117.18)	26.04	26.04	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.03	0.00	0.03	(0.03)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(83.97)	(83.97)	0.00	0.00	0.00	0.00	(83.97)	0.00	0.00	83.97	83.97
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,282.95**	**1,282.95**	**982.48**	**1,073.65**	**0.00**	**1,073.65**	**209.30**	**134.93**	**134.93**	**4,273.12**	**4,273.12**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,514.00	13,514.00	0.00	0.00	0.00	0.00	13,514.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,466.71)	(1,466.71)	451.93	11,577.59	0.00	11,577.59	(13,044.30)	17,308.05	17,709.52	10,198.19	10,198.19
Subtotal Account Pool: 76		**12,047.29**	**12,047.29**	**451.93**	**11,577.59**	**0.00**	**11,577.59**	**469.70**	**17,308.05**	**17,709.52**	**10,198.19**	**10,198.19**
Total Org: UDOMLM		**38,647.23**	**38,647.23**	**1,434.40**	**36,746.35**	**0.00**	**36,746.35**	**1,900.88**	**56,251.87**	**56,653.34**	**33,271.43**	**33,271.43**
Total Fund: 112047		**38,647.23**	**38,647.23**	**1,434.40**	**36,746.35**	**0.00**	**36,746.35**	**1,900.88**	**56,251.87**	**56,653.34**	**33,271.43**	**33,271.43**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112048 - Martha's Vineyard Test Site												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,037.70	19,037.70
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,037.70**	**19,037.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,599.18	1,599.18
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,599.18**	**1,599.18**
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	9,286.62	9,286.62
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**450.00**	**9,286.62**	**9,286.62**
Total Org: UDOMLM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**450.00**	**30,923.50**	**30,923.50**
Total Fund: 112048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.00**	**450.00**	**30,923.50**	**30,923.50**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112054 - Survey of Mine Burial FY02 & FY03												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	11,538.54	0.00	11,538.54	(23,538.54)	12,000.00	12,000.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,200.00)	(3,200.00)	3,589.60	9,351.16	0.00	9,351.16	(12,551.16)	3,200.00	3,200.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	60,192.00	60,192.00	0.00	0.00	0.00	0.00	60,192.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,992.00**	**44,992.00**	**3,589.60**	**20,889.70**	**0.00**	**20,889.70**	**24,102.30**	**15,200.00**	**15,200.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,147.00	746.96	0.00	0.00	0.00	0.00	746.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(262.39)	(262.39)	301.53	785.48	0.00	785.48	(1,047.87)	262.39	262.39	0.00	0.00
Subtotal Account Pool: 65		**21,884.61**	**484.57**	**301.53**	**785.48**	**0.00**	**785.48**	**(300.91)**	**262.39**	**262.39**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	5,000.00	5,000.00	0.00	151.20	0.00	151.20	4,848.80	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,379.68)	(6,379.68)	125.76	9,024.56	0.00	9,024.56	(15,404.24)	6,234.96	6,234.96	144.72	144.72
710400	Student or Non-Emp Travel	(954.40)	(954.40)	0.00	0.00	0.00	0.00	(954.40)	954.40	954.40	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,600.00	5,407.04	0.00	0.00	0.00	0.00	5,407.04	0.00	0.00	0.00	0.00
711200	Research Supplies	(534.51)	(534.51)	179.38	1,208.27	0.00	1,208.27	(1,742.78)	2,834.51	2,834.51	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.42	0.00	18.42	(18.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,731.41**	**9,538.45**	**305.14**	**10,492.45**	**0.00**	**10,492.45**	**(954.00)**	**10,023.87**	**10,023.87**	**144.72**	**144.72**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(7,460.00)	(7,460.00)	0.00	682.00	0.00	682.00	(8,142.00)	7,460.00	7,460.00	0.00	0.00
Subtotal Account Pool: 72		**(7,460.00)**	**(7,460.00)**	**0.00**	**682.00**	**0.00**	**682.00**	**(8,142.00)**	**7,460.00**	**7,460.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	96,500.00	126,443.00	32,453.00	126,443.00	0.00	126,443.00	0.00	56,362.50	56,362.50	0.00	18,787.50
Subtotal Account Pool: 73		**96,500.00**	**126,443.00**	**32,453.00**	**126,443.00**	**0.00**	**126,443.00**	**0.00**	**56,362.50**	**56,362.50**	**0.00**	**18,787.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	3,933.00	0.00	3,933.00	(3,933.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**3,933.00**	**0.00**	**3,933.00**	**(3,933.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34,817.13	34,817.13	1,930.29	14,796.98	0.00	14,796.98	20,020.15	22,359.21	22,718.75	65.12	65.12
Subtotal Account Pool: 76		**34,817.13**	**34,817.13**	**1,930.29**	**14,796.98**	**0.00**	**14,796.98**	**20,020.15**	**22,359.21**	**22,718.75**	**65.12**	**65.12**
Total Org: UDOMLM		**200,465.15**	**208,815.15**	**38,579.56**	**178,022.61**	**0.00**	**178,022.61**	**30,792.54**	**111,667.97**	**112,027.51**	**209.84**	**18,997.34**
Total Fund: 112054		**200,465.15**	**208,815.15**	**38,579.56**	**178,022.61**	**0.00**	**178,022.61**	**30,792.54**	**111,667.97**	**112,027.51**	**209.84**	**18,997.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112057 - Non-Lethal Tech Center Work Group												
Org: UDMSGS - PI Glenn Shwaery				**Org Mgr: Shwaery, Glenn T**								
Account Pool: 71 - Support												
710	Travel	0.00	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
722200	Participant Support	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSGS		**26,764.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112057		**26,764.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112058 - Non-Lethal Tech Center Comp Grants												
Org: UDMSGS - PI Glenn Shwaery				**Org Mgr: Shwaery, Glenn T**								
Account Pool: 71 - Support												
710	Travel	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(142,861.47)	(138,431.47)	0.00	0.00	0.00	0.00	(138,431.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(142,861.47)**	**(131,431.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(131,431.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730008	Subcontracts 08	(147,624.00)	0.00	4,987.40	34,791.79	112,832.21	147,624.00	(147,624.00)	0.00	0.00	0.00	0.00
730009	Subcontracts 09	(274,835.43)	(13,007.77)	17,217.71	101,406.01	155,550.22	256,956.23	(269,964.00)	13,007.77	13,007.77	0.00	0.00
Subtotal Account Pool: 73		**(422,459.43)**	**(13,007.77)**	**22,205.11**	**136,197.80**	**268,382.43**	**404,580.23**	**(417,588.00)**	**13,007.77**	**13,007.77**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4,032.41)	2,301.59	0.00	11,467.59	0.00	11,467.59	(9,166.00)	2,522.27	4,032.41	0.00	0.00
Subtotal Account Pool: 76		**(4,032.41)**	**2,301.59**	**0.00**	**11,467.59**	**0.00**	**11,467.59**	**(9,166.00)**	**2,522.27**	**4,032.41**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7905	Budgeted Contingency	754,879.00	754,879.00	0.00	0.00	0.00	0.00	754,879.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**754,879.00**	**754,879.00**	**0.00**	**0.00**	**0.00**	**0.00**	**754,879.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSGS		**185,525.69**	**621,741.35**	**22,205.11**	**147,665.39**	**268,382.43**	**416,047.82**	**205,693.53**	**15,530.04**	**17,040.18**	**0.00**	**0.00**
Total Fund: 112058		**185,525.69**	**621,741.35**	**22,205.11**	**147,665.39**	**268,382.43**	**416,047.82**	**205,693.53**	**15,530.04**	**17,040.18**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112059 - Non-Lethal Tech Center NTAR												
Org: UDMSGS - PI Glenn Shwaery				**Org Mgr: Shwaery, Glenn T**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(512.00)	(512.00)	0.00	0.00	0.00	0.00	(512.00)	512.00	512.00	0.00	0.00
Subtotal Account Pool: 61		**(512.00)**	**(512.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(512.00)**	**512.00**	**512.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(41.98)	(41.98)	0.00	0.00	0.00	0.00	(41.98)	41.98	41.98	0.00	0.00
Subtotal Account Pool: 65		**(41.98)**	**(41.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41.98)**	**41.98**	**41.98**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(7,234.27)	(7,234.27)	0.00	677.11	0.00	677.11	(7,911.38)	7,234.27	7,234.27	0.00	0.00
710400	Student or Non-Emp Travel	(2,704.05)	(2,704.05)	0.00	0.00	0.00	0.00	(2,704.05)	2,704.05	2,704.05	0.00	0.00
711100	Supplies-General	(208.92)	(208.92)	0.00	0.00	0.00	0.00	(208.92)	208.92	208.92	0.00	0.00
7112	Research Supplies	28,512.97	28,512.97	0.00	0.00	0.00	0.00	28,512.97	0.00	0.00	0.00	0.00
711200	Research Supplies	(57.80)	(57.80)	0.00	0.00	0.00	0.00	(57.80)	57.80	57.80	0.00	0.00
713000	Printing & Copying-General	(726.71)	(726.71)	0.00	540.80	0.00	540.80	(1,267.51)	726.71	726.71	0.00	0.00
714010	Postage-Off Campus Mail Services	(242.24)	(242.24)	0.00	0.00	0.00	0.00	(242.24)	242.24	242.24	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,445.31)	(3,445.31)	0.00	0.00	0.00	0.00	(3,445.31)	3,445.31	3,445.31	0.00	0.00
716100	Rentals & Leases-General	(5,973.00)	(5,973.00)	0.00	0.00	0.00	0.00	(5,973.00)	5,973.00	5,973.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,800.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(30,362.98)	(30,362.98)	0.00	0.00	0.00	0.00	(30,362.98)	30,362.98	30,362.98	0.00	0.00
71C000	Awards to Non-Employee-Students	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**357.69**	**357.69**	**0.00**	**1,217.91**	**0.00**	**1,217.91**	**(860.22)**	**50,955.28**	**50,955.28**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	39,200.00	39,200.00	0.00	0.00	0.00	0.00	39,200.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	(39,200.00)	(39,200.00)	0.00	0.00	0.00	0.00	(39,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,791.76	1,791.76	0.00	377.56	0.00	377.56	1,414.20	14,116.24	14,116.24	0.00	0.00
Subtotal Account Pool: 76		**1,791.76**	**1,791.76**	**0.00**	**377.56**	**0.00**	**377.56**	**1,414.20**	**14,116.24**	**14,116.24**	**0.00**	**0.00**
Total Org: UDMSGS		**1,595.47**	**1,595.47**	**0.00**	**1,595.47**	**0.00**	**1,595.47**	**0.00**	**65,625.50**	**65,625.50**	**0.00**	**0.00**
Total Fund: 112059		**1,595.47**	**1,595.47**	**0.00**	**1,595.47**	**0.00**	**1,595.47**	**0.00**	**65,625.50**	**65,625.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112060 - Non-Lethal Tech Center Ctr Mgmnt												
Org: UDMSGS - PI Glenn Shwaery				**Org Mgr: Shwaery, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	66,900.00	66,900.00	0.00	0.00	0.00	0.00	66,900.00	0.00	0.00	0.00	0.00
615F10	PAT	(122,220.00)	(122,220.00)	229.00	229.00	0.00	229.00	(122,449.00)	122,220.00	122,220.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	62,948.00	62,948.00	0.00	0.00	0.00	0.00	62,948.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(13,813.00)	(13,813.00)	0.00	0.00	0.00	0.00	(13,813.00)	13,813.00	13,813.00	0.00	0.00
61CPHU	[NSE] Supplemental	(253.09)	(253.09)	0.00	0.00	0.00	0.00	(253.09)	253.09	253.09	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	231.03	0.00	231.03	(231.03)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(630.00)	(630.00)	0.00	0.00	0.00	0.00	(630.00)	630.00	630.00	0.00	0.00
Subtotal Account Pool: 61		**(7,068.09)**	**(7,068.09)**	**229.00**	**460.03**	**0.00**	**460.03**	**(7,528.12)**	**136,916.09**	**136,916.09**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6,988.03)	(6,988.03)	92.75	92.75	0.00	92.75	(7,080.78)	53,733.03	53,733.03	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(20.75)	(20.75)	0.00	19.41	0.00	19.41	(40.16)	20.75	20.75	0.00	0.00
Subtotal Account Pool: 65		**(7,008.78)**	**(7,008.78)**	**92.75**	**112.16**	**0.00**	**112.16**	**(7,120.94)**	**53,753.78**	**53,753.78**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	11,960.04	11,960.04	0.00	150.37	0.00	150.37	11,809.67	39.96	39.96	0.00	0.00
710100	Out-of-State Travel	(1,975.91)	(1,975.91)	0.00	4,333.29	0.00	4,333.29	(6,309.20)	1,449.75	1,449.75	526.16	526.16
710200	Foreign Travel	(1,815.42)	(1,815.42)	0.00	0.00	0.00	0.00	(1,815.42)	1,815.42	1,815.42	0.00	0.00
710300	Conference Registration Fees	(1,989.00)	(1,989.00)	0.00	100.00	0.00	100.00	(2,089.00)	1,989.00	1,989.00	0.00	0.00
711100	Supplies-General	(864.49)	(864.49)	0.00	170.98	0.00	170.98	(1,035.47)	864.49	864.49	0.00	0.00
7112	Research Supplies	18,687.00	16,756.47	0.00	0.00	0.00	0.00	16,756.47	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,074.57)	(2,074.57)	95.24	915.13	0.00	915.13	(2,989.70)	2,074.57	2,074.57	0.00	0.00
713000	Printing & Copying-General	(380.02)	(380.02)	0.00	0.00	0.00	0.00	(380.02)	380.02	380.02	0.00	0.00
714000	Postage-General	(43.23)	(43.23)	0.00	0.00	0.00	0.00	(43.23)	43.23	43.23	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	2.86	85.50	0.00	85.50	(85.50)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(42.58)	(42.58)	25.37	25.37	0.00	25.37	(67.95)	42.58	42.58	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,361.50)	(3,361.50)	0.00	8,823.00	0.00	8,823.00	(12,184.50)	3,361.50	3,361.50	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	99.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	33.45	380.83	0.00	380.83	(380.83)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(378.03)	(378.03)	90.27	979.98	0.00	979.98	(1,358.01)	378.03	378.03	0.00	0.00
718014	Telecom-Telephone Equipment	(29.95)	(29.95)	0.00	0.00	0.00	0.00	(29.95)	29.95	29.95	0.00	0.00
718016	Telecom-Usage (Tolls)	(60.90)	(60.90)	17.58	272.96	0.00	272.96	(333.86)	60.90	60.90	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(307.23)	(307.23)	0.00	725.22	0.00	725.22	(1,032.45)	307.23	307.23	0.00	0.00
719100	Membership Dues & Fees	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	12.50	12.50	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	273.72	0.00	273.72	(273.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**47,311.71**	**45,381.18**	**363.77**	**17,335.35**	**0.00**	**17,335.35**	**28,045.83**	**12,849.13**	**12,849.13**	**526.16**	**526.16**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	47,738.26	47,738.26	0.00	0.00	0.00	0.00	47,738.26	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(47,696.28)	(35,596.28)	0.00	7,561.14	0.00	7,561.14	(43,157.42)	35,596.28	35,596.28	0.00	0.00
730010	Subcontracts 10	(4,000.05)	0.00	0.00	4,000.05	0.00	4,000.05	(4,000.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(3,958.07)**	**12,141.98**	**0.00**	**11,561.19**	**0.00**	**11,561.19**	**580.79**	**35,596.28**	**35,596.28**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112060 - Non-Lethal Tech Center Ctr Mgmnt												
Org: UDMSGS - PI Glenn Shwaery				**Org Mgr: Shwaery, Glenn T**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	37,000.00	37,000.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	2,154.96	8,990.00	0.00	8,990.00	(8,990.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**38,000.00**	**38,000.00**	**2,154.96**	**8,990.00**	**0.00**	**8,990.00**	**29,010.00**	**37,000.00**	**37,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,552.88	1,819.16	212.50	6,791.30	0.00	6,791.30	(4,972.14)	68,925.90	70,841.01	163.11	163.11
Subtotal Account Pool: 76		**2,552.88**	**1,819.16**	**212.50**	**6,791.30**	**0.00**	**6,791.30**	**(4,972.14)**	**68,925.90**	**70,841.01**	**163.11**	**163.11**
Total Org: UDMSGS		**69,829.65**	**83,265.45**	**3,052.98**	**49,250.03**	**0.00**	**49,250.03**	**34,015.42**	**345,041.18**	**346,956.29**	**689.27**	**689.27**
Total Fund: 112060		**69,829.65**	**83,265.45**	**3,052.98**	**49,250.03**	**0.00**	**49,250.03**	**34,015.42**	**345,041.18**	**346,956.29**	**689.27**	**689.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112061 - Seabrook Channel Fill Study												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	656.00	656.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**656.00**	**656.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760030	Int Alloc-Telecom Phone Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,895.00	3,895.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,895.00**	**3,895.00**	**0.00**	**0.00**
Total Org: UDMEBC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,551.00**	**12,551.00**	**0.00**	**0.00**
Total Fund: 112061		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,551.00**	**12,551.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112062 - Holography for Non Lethal Weapons												
Org: UDMEDW - PI David Watt				**Org Mgr: Watt, David W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,250.00	14,250.00	0.00	0.00	0.00	0.00	14,250.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,823.28	0.00	10,823.28	(10,823.28)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,935.62)	(3,935.62)	0.00	0.00	0.00	0.00	(3,935.62)	3,935.62	3,935.62	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,309.95	1,309.95	0.00	1,309.95	(1,309.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,314.38**	**10,314.38**	**1,309.95**	**12,133.23**	**0.00**	**12,133.23**	**(1,818.85)**	**3,935.62**	**3,935.62**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,169.00	1,169.00	0.00	0.00	0.00	0.00	1,169.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(322.71)	(322.71)	110.04	1,019.20	0.00	1,019.20	(1,341.91)	322.71	322.71	0.00	0.00
Subtotal Account Pool: 65		**846.29**	**846.29**	**110.04**	**1,019.20**	**0.00**	**1,019.20**	**(172.91)**	**322.71**	**322.71**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,110.00	3,110.00	0.00	0.00	0.00	0.00	3,110.00	0.00	0.00	0.00	0.00
717000	Consulting-General	(2,000.00)	12,000.00	0.00	14,000.00	0.00	14,000.00	(2,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,110.00**	**17,110.00**	**0.00**	**14,000.00**	**0.00**	**14,000.00**	**3,110.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,721.77	12,721.77	638.99	12,218.59	0.00	12,218.59	503.18	1,474.02	1,916.23	0.00	0.00
Subtotal Account Pool: 76		**12,721.77**	**12,721.77**	**638.99**	**12,218.59**	**0.00**	**12,218.59**	**503.18**	**1,474.02**	**1,916.23**	**0.00**	**0.00**
Total Org: UDMEDW		**26,992.44**	**40,992.44**	**2,058.98**	**39,371.02**	**0.00**	**39,371.02**	**1,621.42**	**5,732.35**	**6,174.56**	**0.00**	**0.00**
Total Fund: 112062		**26,992.44**	**40,992.44**	**2,058.98**	**39,371.02**	**0.00**	**39,371.02**	**1,621.42**	**5,732.35**	**6,174.56**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112063 - NTIC Laser Dazzler												
Org: UDMEDW - PI David Watt				**Org Mgr: Watt, David W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,550.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,500.02	15,403.45	0.00	15,403.45	(15,403.45)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,935.62)	(3,935.62)	0.00	0.00	0.00	0.00	(3,935.62)	3,935.62	3,935.62	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	12,500.09	(12,500.09)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	35,100.00	35,100.00	0.00	0.00	0.00	0.00	35,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,200.00)	(3,200.00)	2,498.05	7,298.06	0.00	7,298.06	(10,498.06)	3,200.00	3,200.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,240.00	3,514.00	0.00	3,514.00	(3,514.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,514.38**	**50,514.38**	**14,238.07**	**38,715.60**	**0.00**	**38,715.60**	**11,798.78**	**7,135.62**	**7,135.62**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,197.00	3,197.00	0.00	0.00	0.00	0.00	3,197.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(585.11)	(585.11)	1,007.83	1,906.90	0.00	1,906.90	(2,492.01)	585.11	585.11	0.00	0.00
Subtotal Account Pool: 65		**2,611.89**	**2,611.89**	**1,007.83**	**1,906.90**	**0.00**	**1,906.90**	**704.99**	**585.11**	**585.11**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,905.00	3,905.00	0.00	0.00	0.00	0.00	3,905.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	508.69	0.00	508.69	(508.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,505.00**	**7,505.00**	**0.00**	**508.69**	**0.00**	**508.69**	**6,996.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	12,310.00	12,310.00	0.00	0.00	0.00	0.00	12,310.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,496.35	0.00	6,496.35	(6,496.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**12,310.00**	**12,310.00**	**0.00**	**6,496.35**	**0.00**	**6,496.35**	**5,813.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	131,000.00	131,000.00	0.00	0.00	0.00	0.00	131,000.00	0.00	0.00	0.00	0.00
730010	Subcontracts 10	(141,383.95)	(20,768.00)	10,384.00	58,303.95	0.00	58,303.95	(79,071.95)	10,384.00	20,768.00	0.00	0.00
Subtotal Account Pool: 73		**(10,383.95)**	**110,232.00**	**10,384.00**	**58,303.95**	**0.00**	**58,303.95**	**51,928.05**	**10,384.00**	**20,768.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,285.48	32,285.48	6,860.64	21,381.79	0.00	21,381.79	10,903.69	7,345.37	10,051.52	0.00	0.00
Subtotal Account Pool: 76		**32,285.48**	**32,285.48**	**6,860.64**	**21,381.79**	**0.00**	**21,381.79**	**10,903.69**	**7,345.37**	**10,051.52**	**0.00**	**0.00**
Total Org: UDMEDW		**94,842.80**	**215,458.75**	**32,490.54**	**127,313.28**	**0.00**	**127,313.28**	**88,145.47**	**25,450.10**	**38,540.25**	**0.00**	**0.00**
Total Fund: 112063		**94,842.80**	**215,458.75**	**32,490.54**	**127,313.28**	**0.00**	**127,313.28**	**88,145.47**	**25,450.10**	**38,540.25**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112064 - IPA: Electronic Chart Initiative												
Org: UDOMLA - PI Lee Alexander				**Org Mgr: Alexander, Lee**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(11,025.00)	(11,025.00)	0.00	6,659.08	0.00	6,659.08	(17,684.08)	11,025.00	11,025.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,640.00	17,640.00	0.00	0.00	0.00	0.00	17,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,615.00**	**6,615.00**	**0.00**	**6,659.08**	**0.00**	**6,659.08**	**(44.08)**	**11,025.00**	**11,025.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,613.13	2,613.13	0.00	2,696.92	0.00	2,696.92	(83.79)	4,354.87	4,354.87	0.00	0.00
Subtotal Account Pool: 65		**2,613.13**	**2,613.13**	**0.00**	**2,696.92**	**0.00**	**2,696.92**	**(83.79)**	**4,354.87**	**4,354.87**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	573.91	0.00	573.91	(573.91)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	3,861.75	0.00	3,861.75	(3,861.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	878.70	0.00	878.70	(878.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,000.00**	**7,000.00**	**0.00**	**5,314.36**	**0.00**	**5,314.36**	**1,685.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLA		**16,228.13**	**16,228.13**	**0.00**	**14,670.36**	**0.00**	**14,670.36**	**1,557.77**	**15,379.87**	**15,379.87**	**0.00**	**0.00**
Total Fund: 112064		**16,228.13**	**16,228.13**	**0.00**	**14,670.36**	**0.00**	**14,670.36**	**1,557.77**	**15,379.87**	**15,379.87**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112066 - NTIC Center Management 2003-04												
Org: UDMSGS - PI Glenn Shwaery				**Org Mgr: Shwaery, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	128,941.00	128,941.00	0.00	0.00	0.00	0.00	128,941.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	9,610.37	92,903.59	0.00	92,903.59	(92,903.59)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	10,210.68	0.00	10,210.68	(10,210.68)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,629.00	14,629.00	0.00	0.00	0.00	0.00	14,629.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	240.50	0.00	240.50	(240.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**143,570.00**	**143,570.00**	**9,610.37**	**103,354.77**	**0.00**	**103,354.77**	**40,215.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	58,146.00	58,146.00	3,876.83	41,745.95	0.00	41,745.95	16,400.05	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.20	0.00	20.20	(20.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**58,146.00**	**58,146.00**	**3,876.83**	**41,766.15**	**0.00**	**41,766.15**	**16,379.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	42,025.00	42,025.00	0.00	0.00	0.00	0.00	42,025.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,557.90	0.00	2,557.90	(2,557.90)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,022.13	0.00	1,022.13	(1,022.13)	0.00	0.00	0.00	0.00
7111	Supplies	3,874.00	3,874.00	0.00	0.00	0.00	0.00	3,874.00	0.00	0.00	0.00	0.00
7112	Research Supplies	29,775.00	29,775.00	0.00	0.00	0.00	0.00	29,775.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	14.74	0.00	14.74	(14.74)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	245.45	0.00	245.45	(245.45)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	123.37	0.00	123.37	(123.37)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	36.40	0.00	36.40	(36.40)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33,150.30	0.00	33,150.30	(33,150.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**82,474.00**	**82,474.00**	**0.00**	**37,320.29**	**0.00**	**37,320.29**	**45,153.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	36,700.00	36,700.00	0.00	0.00	0.00	0.00	36,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**36,700.00**	**36,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	78,000.00	78,000.00	0.00	0.00	0.00	0.00	78,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**78,000.00**	**78,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	99,475.00	99,475.00	4,181.03	56,556.77	0.00	56,556.77	42,918.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**99,475.00**	**99,475.00**	**4,181.03**	**56,556.77**	**0.00**	**56,556.77**	**42,918.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSGS		**518,365.00**	**518,365.00**	**17,668.23**	**238,997.98**	**0.00**	**238,997.98**	**279,367.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112066		**518,365.00**	**518,365.00**	**17,668.23**	**238,997.98**	**0.00**	**238,997.98**	**279,367.02**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112067 - NTIC Internal Grants 2003-04											
Org: UDMSGS - PI Glenn Shwaery			**Org Mgr: Shwaery, Glenn T**								
Account Pool: 71 - Support											
7112 Research Supplies	274,635.00	274,635.00	0.00	0.00	0.00	0.00	274,635.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**274,635.00**	**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSGS	**274,635.00**	**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112067	**274,635.00**	**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274,635.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112068 - NTIC External Grants 2003-2004												
Org: UDMSGS - PI Glenn Shwaery				**Org Mgr: Shwaery, Glenn T**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	456,000.00	456,000.00	0.00	0.00	0.00	0.00	456,000.00	0.00	0.00	0.00	0.00
730011	Subcontracts 11	0.00	0.00	7,708.58	32,837.77	0.00	32,837.77	(32,837.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**456,000.00**	**456,000.00**	**7,708.58**	**32,837.77**	**0.00**	**32,837.77**	**423,162.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,000.00	39,000.00	0.00	6,500.00	0.00	6,500.00	32,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**39,000.00**	**39,000.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**32,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSGS		**495,000.00**	**495,000.00**	**7,708.58**	**39,337.77**	**0.00**	**39,337.77**	**455,662.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112068		**495,000.00**	**495,000.00**	**7,708.58**	**39,337.77**	**0.00**	**39,337.77**	**455,662.23**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112069 - Nav Surface Elec Chart Products												
Org: UDOMLA - PI Lee Alexander				**Org Mgr: Alexander, Lee**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	17,090.04	0.00	17,090.04	(17,090.04)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,000.00**	**20,000.00**	**0.00**	**17,090.04**	**0.00**	**17,090.04**	**2,909.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,100.00	8,100.00	0.00	6,921.47	0.00	6,921.47	1,178.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,100.00**	**8,100.00**	**0.00**	**6,921.47**	**0.00**	**6,921.47**	**1,178.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,375.83	0.00	1,375.83	(1,375.83)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,387.03	0.00	2,387.03	(2,387.03)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	83.73	0.00	83.73	(83.73)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,900.00**	**5,900.00**	**0.00**	**3,866.59**	**0.00**	**3,866.59**	**2,033.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,640.00	15,640.00	0.00	12,823.92	0.00	12,823.92	2,816.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,640.00**	**15,640.00**	**0.00**	**12,823.92**	**0.00**	**12,823.92**	**2,816.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLA		**49,640.00**	**49,640.00**	**0.00**	**40,702.02**	**0.00**	**40,702.02**	**8,937.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112069		**49,640.00**	**49,640.00**	**0.00**	**40,702.02**	**0.00**	**40,702.02**	**8,937.98**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112070 - Revisible Rigid Foams												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	13,927.50	0.00	13,927.50	(13,927.50)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,167.00	22,167.00	0.00	0.00	0.00	0.00	22,167.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	9,500.02	0.00	9,500.02	(9,500.02)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	6,250.00	(6,250.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,292.31	1,292.31	0.00	1,292.31	(1,292.31)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	23,521.48	0.00	23,521.48	(23,521.48)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,575.00	22,575.00	0.00	0.00	0.00	0.00	22,575.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	3.75	(3.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	150.00	487.50	0.00	487.50	(487.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	450.86	0.00	450.86	(450.86)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,286.00	8,286.00	0.00	0.00	0.00	0.00	8,286.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**65,528.00**	**65,528.00**	**1,442.31**	**55,433.42**	**0.00**	**55,433.42**	**10,094.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,767.00	15,767.00	0.00	15,166.88	0.00	15,166.88	600.12	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	108.56	906.50	0.00	906.50	(906.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,767.00**	**15,767.00**	**108.56**	**16,073.38**	**0.00**	**16,073.38**	**(306.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	169.85	169.85	0.00	169.85	(169.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,108.74	21,074.29	0.00	21,074.29	(21,074.29)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.70	0.00	35.70	(35.70)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	25.50	171.50	0.00	171.50	(171.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,000.00**	**18,000.00**	**1,304.09**	**21,511.34**	**0.00**	**21,511.34**	**(3,511.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,170.00	8,170.00	0.00	0.00	0.00	0.00	8,170.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,715.55	0.00	2,715.55	(2,715.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,170.00**	**8,170.00**	**0.00**	**2,715.55**	**0.00**	**2,715.55**	**5,454.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	18,000.00	18,000.00	0.00	20,033.33	0.00	20,033.33	(2,033.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**18,000.00**	**18,000.00**	**0.00**	**20,033.33**	**0.00**	**20,033.33**	**(2,033.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	45,676.00	45,676.00	1,313.28	42,788.19	0.00	42,788.19	2,887.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**45,676.00**	**45,676.00**	**1,313.28**	**42,788.19**	**0.00**	**42,788.19**	**2,887.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSYD		**171,141.00**	**171,141.00**	**4,168.24**	**158,555.21**	**0.00**	**158,555.21**	**12,585.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112070		**171,141.00**	**171,141.00**	**4,168.24**	**158,555.21**	**0.00**	**158,555.21**	**12,585.79**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112071 - Electronic Chart Initiative												
Org: UDOMLA - PI Lee Alexander				**Org Mgr: Alexander, Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	15,360.00	0.00	0.00	0.00	0.00	15,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**15,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,360.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	6,220.00	0.00	0.00	0.00	0.00	6,220.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**6,220.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,220.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	387.90	1,646.27	0.00	1,646.27	(1,646.27)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	147.76	184.70	0.00	184.70	(184.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,900.00**	**535.66**	**2,075.97**	**0.00**	**2,075.97**	**1,824.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLA		**0.00**	**25,480.00**	**535.66**	**2,075.97**	**0.00**	**2,075.97**	**23,404.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112071		**0.00**	**25,480.00**	**535.66**	**2,075.97**	**0.00**	**2,075.97**	**23,404.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112073 - Estimation Visualization of Seabed												
Org: UDOMBC - Brian Calder				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,734.00	11,734.00	0.00	0.00	0.00	0.00	11,734.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,822.67	7,822.67	0.00	7,822.67	(7,822.67)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,366.00	18,366.00	0.00	0.00	0.00	0.00	18,366.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,700.00**	**33,700.00**	**7,822.67**	**7,822.67**	**0.00**	**7,822.67**	**25,877.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,726.00	8,726.00	0.00	0.00	0.00	0.00	8,726.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	657.10	657.10	0.00	657.10	(657.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,726.00**	**8,726.00**	**657.10**	**657.10**	**0.00**	**657.10**	**8,068.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	4,086.53	4,086.53	0.00	4,086.53	(4,086.53)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	455.00	455.00	0.00	455.00	(455.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,000.00**	**12,000.00**	**4,541.53**	**4,541.53**	**0.00**	**4,541.53**	**7,458.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,036.00	25,036.00	5,989.77	5,989.77	0.00	5,989.77	19,046.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**25,036.00**	**25,036.00**	**5,989.77**	**5,989.77**	**0.00**	**5,989.77**	**19,046.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMBC		**79,462.00**	**79,462.00**	**19,011.07**	**19,011.07**	**0.00**	**19,011.07**	**60,450.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112073		**79,462.00**	**79,462.00**	**19,011.07**	**19,011.07**	**0.00**	**19,011.07**	**60,450.93**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112074 - Anticorrosion Coatings												
Org: UDKEDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112074 - Anticorrosion Coatings												
Org: UDMSDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	317,763.00	356,577.00	0.00	0.00	0.00	0.00	356,577.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	18,321.14	18,321.14	0.00	18,321.14	(18,321.14)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	246,400.00	246,400.00	0.00	0.00	0.00	0.00	246,400.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,700.76	1,700.76	0.00	1,700.76	(1,700.76)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	132,010.00	143,441.00	0.00	0.00	0.00	0.00	143,441.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	570.00	570.00	0.00	570.00	(570.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,822.00	18,822.00	0.00	0.00	0.00	0.00	18,822.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**708,995.00**	**765,240.00**	**20,591.90**	**20,591.90**	**0.00**	**20,591.90**	**744,648.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	162,480.00	170,919.00	688.81	688.81	0.00	688.81	170,230.19	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,586.87	1,586.87	0.00	1,586.87	(1,586.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**162,480.00**	**170,919.00**	**2,275.68**	**2,275.68**	**0.00**	**2,275.68**	**168,643.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	17,822.00	18,822.00	0.00	0.00	0.00	0.00	18,822.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	568.40	568.40	0.00	568.40	(568.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	610.00	610.00	0.00	610.00	(610.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	182,989.00	187,989.00	0.00	0.00	0.00	0.00	187,989.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,865.90	1,865.90	0.00	1,865.90	(1,865.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	3.40	3.40	0.00	3.40	(3.40)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	3,850.00	3,850.00	(3,850.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**200,811.00**	**206,811.00**	**3,047.70**	**3,047.70**	**3,850.00**	**6,897.70**	**199,913.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	111,264.00	111,264.00	0.00	0.00	0.00	0.00	111,264.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**111,264.00**	**111,264.00**	**0.00**	**0.00**	**0.00**	**0.00**	**111,264.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	311,000.00	320,000.00	0.00	0.00	0.00	0.00	320,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	38,000.00	38,000.00	(38,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**311,000.00**	**320,000.00**	**0.00**	**0.00**	**38,000.00**	**38,000.00**	**282,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	493,251.00	525,766.00	11,921.01	11,921.01	0.00	11,921.01	513,844.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**493,251.00**	**525,766.00**	**11,921.01**	**11,921.01**	**0.00**	**11,921.01**	**513,844.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSDS		**1,987,801.00**	**2,100,000.00**	**37,836.29**	**37,836.29**	**41,850.00**	**79,686.29**	**2,020,313.71**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112074 - Anticorrosion Coatings											
Org: UDMSYD - PI Yvon Durant			**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSYD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112074	**1,987,801.00**	**2,100,000.00**	**37,836.29**	**37,836.29**	**41,850.00**	**79,686.29**	**2,020,313.71**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112075 - Ripples DRI												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,990.00	3,990.00	0.00	0.00	0.00	0.00	3,990.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,833.20	3,833.20	0.00	3,833.20	(3,833.20)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,230.00	25,230.00	0.00	0.00	0.00	0.00	25,230.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,220.00**	**29,220.00**	**3,833.20**	**3,833.20**	**0.00**	**3,833.20**	**25,386.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,557.00	10,557.00	0.00	0.00	0.00	0.00	10,557.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	321.99	321.99	0.00	321.99	(321.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,557.00**	**10,557.00**	**321.99**	**321.99**	**0.00**	**321.99**	**10,235.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,775.00	2,775.00	0.00	0.00	0.00	0.00	2,775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,775.00**	**14,775.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,775.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	25,094.00	25,094.00	1,911.39	1,911.39	0.00	1,911.39	23,182.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**25,094.00**	**25,094.00**	**1,911.39**	**1,911.39**	**0.00**	**1,911.39**	**23,182.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM		**79,646.00**	**79,646.00**	**6,066.58**	**6,066.58**	**0.00**	**6,066.58**	**73,579.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112075		**79,646.00**	**79,646.00**	**6,066.58**	**6,066.58**	**0.00**	**6,066.58**	**73,579.42**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112HST - Us Dept of Defense Navy												
Org: UDCELB - PI Larry Brannaka				**Org Mgr: Brannaka, Larry K**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCELB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112HST - Us Dept of Defense Navy												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCENK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112HST - Us Dept of Defense Navy												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112HST - Us Dept of Defense Navy												
Org: UDEEWM - PI W Miller				**Org Mgr: Miller, W. Thomas**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112HST - Us Dept of Defense Navy												
Org: UDKEDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112HST - Us Dept of Defense Navy												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112HST - Us Dept of Defense Navy											
Org: UDME00 - Mechanical Engineering Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDME00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112HST - Us Dept of Defense Navy												
Org: UDMEDW - PI David Watt				**Org Mgr: Watt, David W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEDW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112HST - Us Dept of Defense Navy											
Org: UDMSYD - PI Yvon Durant			**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSYD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112HST - Us Dept of Defense Navy												
Org: UDPHYS - Physics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHYS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 112HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115001 - Digital Seafloor Mapping												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(33,134.91)	(33,134.91)	0.00	0.00	0.00	0.00	(33,134.91)	0.00	0.00	15,183.82	15,183.82
615NZ0	PAT Unallocated Budget (Bud Only)	20,903.00	20,903.00	0.00	0.00	0.00	0.00	20,903.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,612.50	0.00	1,612.50	(1,612.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,915.00	12,915.00	0.00	0.00	0.00	0.00	12,915.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,683.09**	**3,683.09**	**0.00**	**1,612.50**	**0.00**	**1,612.50**	**2,070.59**	**0.00**	**0.00**	**15,183.82**	**15,183.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,218.41)	(3,218.41)	0.00	0.00	0.00	0.00	(3,218.41)	0.00	0.00	5,618.01	5,618.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	135.45	0.00	135.45	(135.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,218.41)**	**(3,218.41)**	**0.00**	**135.45**	**0.00**	**135.45**	**(3,353.86)**	**0.00**	**0.00**	**5,618.01**	**5,618.01**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,643.59)	(1,643.59)	0.00	0.00	0.00	0.00	(1,643.59)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,034.41)	(4,034.41)	0.00	0.00	0.00	0.00	(4,034.41)	996.53	996.53	3,037.88	3,037.88
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,266.14)	(1,266.14)	0.00	0.00	0.00	0.00	(1,266.14)	0.00	0.00	0.00	0.00
711200	Research Supplies	(510.89)	(510.89)	2,854.71	2,899.71	0.00	2,899.71	(3,410.60)	0.00	0.00	510.89	510.89
719100	Membership Dues & Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	120.00	120.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,417.00	10,417.00	0.00	0.00	0.00	0.00	10,417.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,541.97**	**8,541.97**	**2,854.71**	**2,899.71**	**0.00**	**2,899.71**	**5,642.26**	**1,116.53**	**1,116.53**	**3,548.77**	**3,548.77**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,380.78	7,380.78	0.00	0.00	0.00	0.00	7,380.78	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,240.56)	(3,240.56)	1,256.08	2,044.98	0.00	2,044.98	(5,285.54)	491.29	491.29	11,037.43	10,714.27
Subtotal Account Pool: 76		**4,140.22**	**4,140.22**	**1,256.08**	**2,044.98**	**0.00**	**2,044.98**	**2,095.24**	**491.29**	**491.29**	**11,037.43**	**10,714.27**
Total Org: UDOMLM		**13,146.87**	**13,146.87**	**4,110.79**	**6,692.64**	**0.00**	**6,692.64**	**6,454.23**	**1,607.82**	**1,607.82**	**35,388.03**	**35,064.87**
Total Fund: 115001		**13,146.87**	**13,146.87**	**4,110.79**	**6,692.64**	**0.00**	**6,692.64**	**6,454.23**	**1,607.82**	**1,607.82**	**35,388.03**	**35,064.87**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115002 - Digital Seafloor Mapping												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	(2,375.99)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(2,375.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	305,734.00	305,734.00	0.00	0.00	0.00	0.00	305,734.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(254,248.00)	(254,248.00)	0.00	0.00	0.00	0.00	(254,248.00)	546,091.00	546,091.00	543,748.00	543,748.00
Subtotal Account Pool: 73		**51,486.00**	**51,486.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,486.00**	**546,091.00**	**546,091.00**	**543,748.00**	**543,748.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,005.00	5,005.00	0.00	0.00	0.00	0.00	5,005.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,005.00)	(5,005.00)	(617.76)	0.00	0.00	0.00	(5,005.00)	0.00	0.00	5,005.00	5,005.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(617.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,005.00**	**5,005.00**
Total Org: UDOMLM		**51,486.00**	**51,486.00**	**(2,993.75)**	**0.00**	**0.00**	**0.00**	**51,486.00**	**546,091.00**	**546,091.00**	**548,753.00**	**548,753.00**
Total Fund: 115002		**51,486.00**	**51,486.00**	**(2,993.75)**	**0.00**	**0.00**	**0.00**	**51,486.00**	**546,091.00**	**546,091.00**	**548,753.00**	**548,753.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115003 - Seafloor Mapping Fieldwork												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 71 - Support												
7101	Out of State Travel	(2,382.02)	(2,382.02)	0.00	0.00	0.00	0.00	(2,382.02)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(467.00)	(467.00)	0.00	0.00	0.00	0.00	(467.00)	467.00	467.00	0.00	0.00
710Z	Travel-Other	2,936.00	2,936.00	0.00	0.00	0.00	0.00	2,936.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**86.98**	**86.98**	**0.00**	**0.00**	**0.00**	**0.00**	**86.98**	**467.00**	**467.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	144.68	144.68	0.00	0.00	0.00	0.00	144.68	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(121.42)	(121.42)	0.00	0.00	0.00	0.00	(121.42)	121.42	121.42	0.00	0.00
Subtotal Account Pool: 76		**23.26**	**23.26**	**0.00**	**0.00**	**0.00**	**0.00**	**23.26**	**121.42**	**121.42**	**0.00**	**0.00**
Total Org: UDOMLM		**110.24**	**110.24**	**0.00**	**0.00**	**0.00**	**0.00**	**110.24**	**588.42**	**588.42**	**0.00**	**0.00**
Total Fund: 115003		**110.24**	**110.24**	**0.00**	**0.00**	**0.00**	**0.00**	**110.24**	**588.42**	**588.42**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115011 - Statewide Water Resources												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115013 - NH Wrrc Program												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115014 - NH Wrrc Program												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115015 - NH Wrrc Program												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115016 - 1996 NH Wrrc Base Support												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115017 - 1996 NH Wrrc Base Support												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115018 - 1997 Wrrc Base Support												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115020 - 1998 Wrrc Support												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115021 - Bedrock Geologic Maps on S NH												
Org: UDESWB - PI Wallace Bothner				**Org Mgr: Bothner, Wallace A**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115022 - Bedrock Geologic Maps on S NH												
Org: UDESWB - PI Wallace Bothner				**Org Mgr: Bothner, Wallace A**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	9,532.40	9,532.40	0.00	0.00	0.00	0.00	9,532.40	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,532.00)	(9,532.00)	0.00	0.00	0.00	0.00	(9,532.00)	0.00	0.00	3,280.00	3,280.00
Subtotal Account Pool: 61		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**0.00**	**0.00**	**3,280.00**	**3,280.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	812.60	812.60	0.00	0.00	0.00	0.00	812.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**812.60**	**812.60**	**0.00**	**0.00**	**0.00**	**0.00**	**812.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(209.61)	(209.61)	0.00	0.00	0.00	0.00	(209.61)	0.00	0.00	0.00	0.00
710000	In-State Travel	(996.02)	(996.02)	0.00	0.00	0.00	0.00	(996.02)	0.00	0.00	996.02	996.02
7103	Conference-Registration Fees	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(143.97)	(143.97)	0.00	0.00	0.00	0.00	(143.97)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,650.00)	(1,650.00)	0.00	0.00	0.00	0.00	(1,650.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(337.78)	(337.78)	0.00	0.00	0.00	0.00	(337.78)	0.00	0.00	0.00	0.00
711200	Research Supplies	(688.67)	(688.67)	0.00	0.00	0.00	0.00	(688.67)	0.00	0.00	688.67	688.67
713000	Printing & Copying-General	(106.12)	(106.12)	0.00	0.00	0.00	0.00	(106.12)	17.17	17.17	88.95	88.95
716000	Maintenance & Repairs-General	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
71CZ	Other Expenses-Deductions	2,900.00	2,900.00	0.00	0.00	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(17.17)**	**(17.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.17)**	**17.17**	**17.17**	**2,023.64**	**2,023.64**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,626.32	1,626.32	0.00	0.00	0.00	0.00	1,626.32	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,419.10)	(1,419.10)	0.00	0.00	0.00	0.00	(1,419.10)	40.18	40.18	1,378.92	1,378.92
Subtotal Account Pool: 76		**207.22**	**207.22**	**0.00**	**0.00**	**0.00**	**0.00**	**207.22**	**40.18**	**40.18**	**1,378.92**	**1,378.92**
Total Org: UDESWB		**1,003.05**	**1,003.05**	**0.00**	**0.00**	**0.00**	**0.00**	**1,003.05**	**57.35**	**57.35**	**6,682.56**	**6,682.56**
Total Fund: 115022		**1,003.05**	**1,003.05**	**0.00**	**0.00**	**0.00**	**0.00**	**1,003.05**	**57.35**	**57.35**	**6,682.56**	**6,682.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115023 - Digital Seafloor Mapping 2												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(32,339.46)	(32,339.46)	4,761.06	38,491.03	0.00	38,491.03	(70,830.49)	21,840.01	21,840.01	10,499.45	10,499.45
615NZ0	PAT Unallocated Budget (Bud Only)	93,727.00	93,727.00	0.00	0.00	0.00	0.00	93,727.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	6,820.00	32,853.50	0.00	32,853.50	(32,853.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**80,887.54**	**80,887.54**	**11,581.06**	**71,374.53**	**0.00**	**71,374.53**	**9,513.01**	**21,840.01**	**21,840.01**	**10,499.45**	**10,499.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,985.36	23,985.36	1,921.42	15,581.97	0.00	15,581.97	8,403.39	8,626.85	8,626.85	3,884.79	3,884.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	572.88	2,762.19	0.00	2,762.19	(2,762.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**23,985.36**	**23,985.36**	**2,494.30**	**18,344.16**	**0.00**	**18,344.16**	**5,641.20**	**8,626.85**	**8,626.85**	**3,884.79**	**3,884.79**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,275.13)	(2,275.13)	1,435.66	3,220.61	0.00	3,220.61	(5,495.74)	1,622.65	1,622.65	652.48	652.48
710200	Foreign Travel	0.00	0.00	0.00	2,915.79	0.00	2,915.79	(2,915.79)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(270.00)	(270.00)	0.00	870.00	0.00	870.00	(1,140.00)	270.00	270.00	0.00	0.00
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,969.90	5,049.37	0.00	5,049.37	(5,049.37)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,419.87**	**22,419.87**	**3,405.56**	**12,055.77**	**0.00**	**12,055.77**	**10,364.10**	**1,927.65**	**1,927.65**	**652.48**	**652.48**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,503.00	7,503.00	0.00	0.00	0.00	0.00	7,503.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,503.00**	**7,503.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,503.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	11,000.00	11,000.00	(1,969.90)	6,106.00	0.00	6,106.00	4,894.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**11,000.00**	**11,000.00**	**(1,969.90)**	**6,106.00**	**0.00**	**6,106.00**	**4,894.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	25,406.00	25,406.00	0.00	0.00	0.00	0.00	25,406.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	31,932.01	31,932.01	8,041.22	46,816.16	0.00	46,816.16	(14,884.15)	14,262.35	14,577.49	6,766.50	6,766.50
Subtotal Account Pool: 76		**57,338.01**	**57,338.01**	**8,041.22**	**46,816.16**	**0.00**	**46,816.16**	**10,521.85**	**14,262.35**	**14,577.49**	**6,766.50**	**6,766.50**
Total Org: UDOMLM		**203,133.78**	**203,133.78**	**23,552.24**	**154,696.62**	**0.00**	**154,696.62**	**48,437.16**	**46,656.86**	**46,972.00**	**21,803.22**	**21,803.22**
Total Fund: 115023		**203,133.78**	**203,133.78**	**23,552.24**	**154,696.62**	**0.00**	**154,696.62**	**48,437.16**	**46,656.86**	**46,972.00**	**21,803.22**	**21,803.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115034 - Bedrock Geologic Mapping												
Org: UDESWB - PI Wallace Bothner				**Org Mgr: Bothner, Wallace A**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,876.00)	(8,876.00)	0.00	2,100.00	0.00	2,100.00	(10,976.00)	8,876.00	8,876.00	0.00	0.00
61SNSH	Student Labor	(518.00)	(518.00)	0.00	1,400.00	0.00	1,400.00	(1,918.00)	518.00	518.00	0.00	0.00
Subtotal Account Pool: 61		**3,606.00**	**3,606.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**106.00**	**9,394.00**	**9,394.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,066.00	1,066.00	0.00	0.00	0.00	0.00	1,066.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(731.97)	(731.97)	0.00	176.40	0.00	176.40	(908.37)	731.97	731.97	0.00	0.00
Subtotal Account Pool: 65		**334.03**	**334.03**	**0.00**	**176.40**	**0.00**	**176.40**	**157.63**	**731.97**	**731.97**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	636.00	636.00	0.00	168.48	0.00	168.48	467.52	54.00	54.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,370.58)	(1,370.58)	0.00	0.00	0.00	0.00	(1,370.58)	1,370.58	1,370.58	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(279.00)	(279.00)	0.00	41.30	0.00	41.30	(320.30)	279.00	279.00	0.00	0.00
713000	Printing & Copying-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
Subtotal Account Pool: 71		**446.42**	**446.42**	**0.00**	**709.78**	**0.00**	**709.78**	**(263.36)**	**1,743.58**	**1,743.58**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	789.48	789.48	0.00	789.51	0.00	789.51	(0.03)	2,126.80	2,136.52	0.00	0.00
Subtotal Account Pool: 76		**789.48**	**789.48**	**0.00**	**789.51**	**0.00**	**789.51**	**(0.03)**	**2,126.80**	**2,136.52**	**0.00**	**0.00**
Total Org: UDESWB		**5,175.93**	**5,175.93**	**0.00**	**5,175.69**	**0.00**	**5,175.69**	**0.24**	**13,996.35**	**14,006.07**	**0.00**	**0.00**
Total Fund: 115034		**5,175.93**	**5,175.93**	**0.00**	**5,175.69**	**0.00**	**5,175.69**	**0.24**	**13,996.35**	**14,006.07**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115042 - Mapping Sea Floor off MA												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	176,300.00	176,300.00	0.00	0.00	0.00	0.00	176,300.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	16,650.00	166,500.00	0.00	166,500.00	(166,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**176,300.00**	**176,300.00**	**16,650.00**	**166,500.00**	**0.00**	**166,500.00**	**9,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM		**182,800.00**	**182,800.00**	**16,650.00**	**173,000.00**	**0.00**	**173,000.00**	**9,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115042		**182,800.00**	**182,800.00**	**16,650.00**	**173,000.00**	**0.00**	**173,000.00**	**9,800.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115043 - Collection of Bathymetry on Healy												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 71 - Support												
7112	Research Supplies	17,123.00	17,123.00	0.00	0.00	0.00	0.00	17,123.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	17,123.00	0.00	17,123.00	(17,123.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,123.00**	**17,123.00**	**0.00**	**17,123.00**	**0.00**	**17,123.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,877.00	7,877.00	0.00	7,876.58	0.00	7,876.58	0.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,877.00**	**7,877.00**	**0.00**	**7,876.58**	**0.00**	**7,876.58**	**0.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM		**25,000.00**	**25,000.00**	**0.00**	**24,999.58**	**0.00**	**24,999.58**	**0.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115043		**25,000.00**	**25,000.00**	**0.00**	**24,999.58**	**0.00**	**24,999.58**	**0.42**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115045 - Porting of Video Moasaicing												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	2,884.35	0.00	2,884.35	(2,884.35)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,638.00	2,638.00	0.00	0.00	0.00	0.00	2,638.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,638.00**	**2,638.00**	**0.00**	**2,884.35**	**0.00**	**2,884.35**	**(246.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,069.00	1,069.00	0.00	1,168.16	0.00	1,168.16	(99.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,069.00**	**1,069.00**	**0.00**	**1,168.16**	**0.00**	**1,168.16**	**(99.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	591.48	0.00	591.48	(591.48)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	277.93	0.00	277.93	(277.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**869.41**	**0.00**	**869.41**	**(869.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,587.00	4,587.00	0.00	3,095.00	0.00	3,095.00	1,492.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,587.00**	**4,587.00**	**0.00**	**3,095.00**	**0.00**	**3,095.00**	**1,492.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,706.00	1,706.00	0.00	2,264.09	0.00	2,264.09	(558.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,706.00**	**1,706.00**	**0.00**	**2,264.09**	**0.00**	**2,264.09**	**(558.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM		**10,000.00**	**10,000.00**	**0.00**	**10,281.01**	**0.00**	**10,281.01**	**(281.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115045		**10,000.00**	**10,000.00**	**0.00**	**10,281.01**	**0.00**	**10,281.01**	**(281.01)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115048 - Assessment of Sand Resources												
Org: UDESLW - PI Larry Ward				**Org Mgr: Ward, Larry G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,123.08	0.00	6,123.08	(6,123.08)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,330.00	13,330.00	0.00	0.00	0.00	0.00	13,330.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,730.00**	**21,730.00**	**0.00**	**6,123.08**	**0.00**	**6,123.08**	**15,606.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,104.00	6,104.00	0.00	2,479.84	0.00	2,479.84	3,624.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,104.00**	**6,104.00**	**0.00**	**2,479.84**	**0.00**	**2,479.84**	**3,624.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,700.00**	**2,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,466.00	9,466.00	0.00	2,666.92	0.00	2,666.92	6,799.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,466.00**	**9,466.00**	**0.00**	**2,666.92**	**0.00**	**2,666.92**	**6,799.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESLW		**40,000.00**	**40,000.00**	**0.00**	**11,269.84**	**0.00**	**11,269.84**	**28,730.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115048		**40,000.00**	**40,000.00**	**0.00**	**11,269.84**	**0.00**	**11,269.84**	**28,730.16**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115HST - Us Dept of Interior												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115HST - Us Dept of Interior												
Org: UDESWB - PI Wallace Bothner				**Org Mgr: Bothner, Wallace A**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116029 - Tech. for Law Enforcement												
Org: UDEEWM - PI W Miller				**Org Mgr: Miller, W. Thomas**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(118,356.10)	(118,356.10)	0.00	0.00	0.00	0.00	(118,356.10)	0.00	0.00	27,677.89	27,677.89
611F60	Faculty NTT Research	(103,745.51)	(103,745.51)	0.00	0.00	0.00	0.00	(103,745.51)	0.00	0.00	20,225.75	20,225.75
611NZ0	Faculty Unallocated Budget(BudOnly)	255,137.00	255,137.00	0.00	0.00	0.00	0.00	255,137.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(112,783.16)	(112,783.16)	0.00	0.00	0.00	0.00	(112,783.16)	15,991.50	15,991.50	16,377.90	16,377.90
613NZ0	Grad Unallocated Budget (Bud Only)	17,333.00	17,333.00	0.00	0.00	0.00	0.00	17,333.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,584.79)	(3,584.79)	0.00	0.00	0.00	0.00	(3,584.79)	3,584.79	3,584.79	0.00	0.00
615F10	PAT	(60,487.33)	(60,487.33)	0.00	0.00	0.00	0.00	(60,487.33)	0.00	0.00	22,213.40	22,213.40
615NZ0	PAT Unallocated Budget (Bud Only)	74,825.00	74,825.00	0.00	0.00	0.00	0.00	74,825.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	31,680.00	0.00	0.00	0.00	0.00	31,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(19,981.89)**	**(19,981.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,981.89)**	**19,576.29**	**19,576.29**	**86,494.94**	**86,494.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(6,024.92)	(6,024.92)	0.00	0.00	0.00	0.00	(6,024.92)	0.00	0.00	25,943.31	25,943.31
65YP10	Nonstatus Benefit Distr (Fica)	(2,994.71)	(2,994.71)	0.00	0.00	0.00	0.00	(2,994.71)	1,618.96	1,618.96	1,375.75	1,375.75
Subtotal Account Pool: 65		**(9,019.63)**	**(9,019.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,019.63)**	**1,618.96**	**1,618.96**	**27,319.06**	**27,319.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116029 - Tech. for Law Enforcement												
Org: UDEEWM - PI W Miller				**Org Mgr: Miller, W. Thomas**								
Account Pool: 71 - Support												
7100	In-State Travel	(1,173.25)	(1,173.25)	0.00	0.00	0.00	0.00	(1,173.25)	0.00	0.00	0.00	0.00
710000	In-State Travel	(609.96)	(609.96)	0.00	77.95	0.00	77.95	(687.91)	388.76	388.76	221.20	221.20
7101	Out of State Travel	(19,686.20)	(19,686.20)	0.00	0.00	0.00	0.00	(19,686.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(17,528.95)	(17,528.95)	0.00	0.00	0.00	0.00	(17,528.95)	10,805.34	10,805.34	6,723.61	6,723.61
710200	Foreign Travel	(4,907.58)	(4,907.58)	0.00	0.00	0.00	0.00	(4,907.58)	3,557.40	3,557.40	1,350.18	1,350.18
7103	Conference-Registration Fees	(1,834.00)	(1,834.00)	0.00	0.00	0.00	0.00	(1,834.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,447.60)	(2,447.60)	0.00	1,022.72	0.00	1,022.72	(3,470.32)	1,489.72	1,489.72	957.88	957.88
7104	Non-Employee-Student Travel	(1,794.50)	(1,794.50)	0.00	0.00	0.00	0.00	(1,794.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,078.05)	(1,078.05)	0.00	0.00	0.00	0.00	(1,078.05)	0.00	0.00	1,078.05	1,078.05
710Z	Travel-Other	111,424.00	111,424.00	0.00	0.00	0.00	0.00	111,424.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(33,141.20)	(33,141.20)	0.00	0.00	0.00	0.00	(33,141.20)	0.00	0.00	0.00	0.00
711200	Research Supplies	(26,883.76)	(26,883.76)	0.00	1,154.09	0.00	1,154.09	(28,037.85)	5,830.08	5,830.08	21,053.68	21,053.68
7130	Printing and Copying	(3,649.25)	(3,649.25)	0.00	0.00	0.00	0.00	(3,649.25)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,078.07)	(2,078.07)	0.00	0.00	0.00	0.00	(2,078.07)	886.07	886.07	1,192.00	1,192.00
7140	Postage	(117.04)	(117.04)	0.00	0.00	0.00	0.00	(117.04)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,752.78)	(3,752.78)	0.00	0.00	0.00	0.00	(3,752.78)	0.00	0.00	3,752.78	3,752.78
714010	Postage-Off Campus Mail Services	(49.69)	(49.69)	0.00	45.71	0.00	45.71	(95.40)	41.02	41.02	8.67	8.67
7160	Maintenance and Repairs	(3,251.47)	(3,251.47)	0.00	0.00	0.00	0.00	(3,251.47)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,527.88)	(1,527.88)	0.00	0.00	0.00	0.00	(1,527.88)	987.88	987.88	540.00	540.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	12,740.22	0.00	12,740.22	(12,740.22)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(6,290.93)	(6,290.93)	0.00	0.00	0.00	0.00	(6,290.93)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	1,114.17	0.00	1,114.17	(1,114.17)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,683.00)	(1,683.00)	0.00	0.00	0.00	0.00	(1,683.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,850.00	0.00	2,850.00	(2,850.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	25.20	25.20	0.00	0.00	0.00	0.00	25.20	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(550.48)	(550.48)	0.00	147.76	0.00	147.76	(698.24)	426.48	426.48	124.00	124.00
718014	Telecom-Telephone Equipment	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	0.00	0.00	185.00	185.00
718016	Telecom-Usage (Tolls)	(265.90)	(265.90)	0.00	110.26	0.00	110.26	(376.16)	159.99	159.99	105.91	105.91
7190	Business Meals-Meetgs (non travel)	(633.68)	(633.68)	0.00	0.00	0.00	0.00	(633.68)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(336.84)	(336.84)	0.00	0.00	0.00	0.00	(336.84)	0.00	0.00	336.84	336.84
7191	Membership Dues and Fees	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	320.00	320.00	240.00	240.00
7192	Employee Recruiting (non travel)	(41.34)	(41.34)	0.00	0.00	0.00	0.00	(41.34)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	67,000.00	67,000.00	0.00	0.00	0.00	0.00	67,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,140.80**	**40,140.80**	**0.00**	**19,262.88**	**0.00**	**19,262.88**	**20,877.92**	**24,892.74**	**24,892.74**	**37,869.80**	**37,869.80**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,259.00	7,259.00	0.00	0.00	0.00	0.00	7,259.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,259.00**	**7,259.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,259.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,959,439.63	1,959,439.63	0.00	0.00	0.00	0.00	1,959,439.63	0.00	0.00	0.00	0.00
740000	Cap Equipment	(9,510.00)	(9,510.00)	0.00	0.00	0.00	0.00	(9,510.00)	9,510.00	9,510.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(1,948,379.95)	(1,158,928.45)	0.00	137,500.00	0.00	137,500.00	(1,296,428.45)	646,428.45	646,428.45	512,500.00	512,500.00
Subtotal Account Pool: 74		**1,549.68**	**791,001.18**	**0.00**	**137,500.00**	**0.00**	**137,500.00**	**653,501.18**	**655,938.45**	**655,938.45**	**512,500.00**	**512,500.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	94,377.30	94,377.30	0.00	0.00	0.00	0.00	94,377.30	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(87,024.39)	(87,024.39)	0.00	8,475.65	0.00	8,475.65	(95,500.04)	21,011.88	21,011.88	68,113.65	66,012.51
Subtotal Account Pool: 76		**7,352.91**	**7,352.91**	**0.00**	**8,475.65**	**0.00**	**8,475.65**	**(1,122.74)**	**21,011.88**	**21,011.88**	**68,113.65**	**66,012.51**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116029 - Tech. for Law Enforcement											
Org: UDEEWM - PI W Miller			**Org Mgr: Miller, W. Thomas**								
Total Org: UDEEWM	**27,300.87**	**816,752.37**	**0.00**	**165,238.53**	**0.00**	**165,238.53**	**651,513.84**	**723,038.32**	**723,038.32**	**732,297.45**	**730,196.31**
Total Fund: 116029	**27,300.87**	**816,752.37**	**0.00**	**165,238.53**	**0.00**	**165,238.53**	**651,513.84**	**723,038.32**	**723,038.32**	**732,297.45**	**730,196.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116030 - Tech. for Law Enforcement												
Org: UDEEWM - PI W Miller				**Org Mgr: Miller, W. Thomas**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(11,192.00)	(11,192.00)	0.00	0.00	0.00	0.00	(11,192.00)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(15,873.00)	(15,873.00)	0.00	0.00	0.00	0.00	(15,873.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(27,436.66)	(27,436.66)	0.00	0.00	0.00	0.00	(27,436.66)	0.00	0.00	14,773.50	14,773.50
613N30	Graduate Research Assistant	(44,539.75)	(44,539.75)	0.00	0.00	0.00	0.00	(44,539.75)	0.00	0.00	7,339.75	7,339.75
613NZ0	Grad Unallocated Budget (Bud Only)	70,666.00	70,666.00	0.00	0.00	0.00	0.00	70,666.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(43,816.60)	(43,816.60)	0.00	0.00	0.00	0.00	(43,816.60)	0.00	0.00	17,723.20	17,723.20
615NZ0	PAT Unallocated Budget (Bud Only)	113,000.00	113,000.00	0.00	0.00	0.00	0.00	113,000.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(4,912.01)	(4,912.01)	0.00	0.00	0.00	0.00	(4,912.01)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(48,411.64)	(48,411.64)	0.00	0.00	0.00	0.00	(48,411.64)	8,616.00	8,616.00	18,344.00	18,344.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,963.00)	(6,963.00)	0.00	0.00	0.00	0.00	(6,963.00)	0.00	0.00	4,568.00	4,568.00
61SNSH	Student Labor	(20,697.00)	(20,697.00)	0.00	0.00	0.00	0.00	(20,697.00)	0.00	0.00	3,648.75	3,648.75
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	31,680.00	0.00	0.00	0.00	0.00	31,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,495.66)**	**(8,495.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,495.66)**	**8,616.00**	**8,616.00**	**66,397.20**	**66,397.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,970.92	4,970.92	0.00	0.00	0.00	0.00	4,970.92	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,360.83)	(5,360.83)	0.00	0.00	0.00	0.00	(5,360.83)	706.51	706.51	4,654.32	4,654.32
Subtotal Account Pool: 65		**(389.91)**	**(389.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(389.91)**	**706.51**	**706.51**	**4,654.32**	**4,654.32**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	102.12	0.00	102.12	(102.12)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(570.00)	(570.00)	0.00	0.00	0.00	0.00	(570.00)	570.00	570.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,372.00	15,372.00	0.00	0.00	0.00	0.00	15,372.00	0.00	0.00	0.00	0.00
711100	Supplies-General	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(24,515.66)	(24,515.66)	0.00	0.00	0.00	0.00	(24,515.66)	0.00	0.00	0.00	0.00
711200	Research Supplies	(90,273.16)	(90,273.16)	0.00	5,619.38	0.00	5,619.38	(95,892.54)	26,687.29	26,687.29	63,585.87	63,585.87
714010	Postage-Off Campus Mail Services	(125.40)	(125.40)	0.00	15.71	0.00	15.71	(141.11)	59.57	59.57	65.83	65.83
716000	Maintenance & Repairs-General	(64.00)	(64.00)	0.00	1,012.52	0.00	1,012.52	(1,076.52)	0.00	0.00	64.00	64.00
716063	Maint & Repairs-Computer Hardware	(12,587.01)	(12,587.01)	0.00	12,004.31	0.00	12,004.31	(24,591.32)	12,587.01	12,587.01	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
71CZ	Other Expenses-Deductions	14,850.00	14,850.00	0.00	0.00	0.00	0.00	14,850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,586.77**	**1,586.77**	**0.00**	**18,754.04**	**0.00**	**18,754.04**	**(17,167.27)**	**39,903.87**	**39,903.87**	**64,215.70**	**64,215.70**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	13,982.00	13,982.00	0.00	0.00	0.00	0.00	13,982.00	0.00	0.00	0.00	0.00
721100	Assistantships	(20,329.00)	(20,329.00)	0.00	0.00	0.00	0.00	(20,329.00)	0.00	0.00	30,329.00	30,329.00
Subtotal Account Pool: 72		**(6,347.00)**	**(6,347.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,347.00)**	**0.00**	**0.00**	**30,329.00**	**30,329.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	248,751.95	248,751.95	0.00	0.00	0.00	0.00	248,751.95	0.00	0.00	0.00	0.00
740000	Cap Equipment	(162,728.90)	(161,218.95)	0.00	0.00	0.00	0.00	(161,218.95)	13,519.00	13,519.00	3,699.95	3,699.95
740010	Cap Equipment-Flight Parts	(46,883.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**39,140.05**	**87,533.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87,533.00**	**13,519.00**	**13,519.00**	**3,699.95**	**3,699.95**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	40,273.38	40,273.38	0.00	0.00	0.00	0.00	40,273.38	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(40,255.76)	(40,255.76)	0.00	8,235.38	0.00	8,235.38	(48,491.14)	18,702.95	18,702.95	65,091.83	62,496.81
Subtotal Account Pool: 76		**17.62**	**17.62**	**0.00**	**8,235.38**	**0.00**	**8,235.38**	**(8,217.76)**	**18,702.95**	**18,702.95**	**65,091.83**	**62,496.81**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116030 - Tech. for Law Enforcement											
Org: UDEEWM - PI W Miller			**Org Mgr: Miller, W. Thomas**								
Total Org: UDEEWM	**25,511.87**	**73,904.82**	**0.00**	**26,989.42**	**0.00**	**26,989.42**	**46,915.40**	**81,448.33**	**81,448.33**	**234,388.00**	**231,792.98**
Total Fund: 116030	**25,511.87**	**73,904.82**	**0.00**	**26,989.42**	**0.00**	**26,989.42**	**46,915.40**	**81,448.33**	**81,448.33**	**234,388.00**	**231,792.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116031 - Tech. for Law Enforcement												
Org: UDEEWM - PI W Miller				**Org Mgr: Miller, W. Thomas**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	185,602.00	185,602.00	0.00	0.00	0.00	0.00	185,602.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(104,971.11)	(104,971.11)	0.00	0.00	0.00	0.00	(104,971.11)	0.00	0.00	30,915.56	30,915.56
613N30	Graduate Research Assistant	(149,288.10)	(149,288.10)	0.00	0.00	0.00	0.00	(149,288.10)	0.00	0.00	68,888.10	68,888.10
613N60	Graduate - PT Lecturer	(7,579.20)	(7,579.20)	0.00	0.00	0.00	0.00	(7,579.20)	0.00	0.00	7,045.20	7,045.20
613NZ0	Grad Unallocated Budget (Bud Only)	141,332.00	141,332.00	0.00	0.00	0.00	0.00	141,332.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(87,371.61)	(87,371.61)	0.00	0.00	0.00	0.00	(87,371.61)	4,345.20	4,345.20	37,147.50	37,147.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(320.26)	(320.26)	0.00	0.00	0.00	0.00	(320.26)	0.00	0.00	320.26	320.26
61SNSH	Student Labor	(19,451.28)	(19,451.28)	0.00	0.00	0.00	0.00	(19,451.28)	10,505.25	10,505.25	8,946.03	8,946.03
61SNZ0	Student Labor Unallocated(Bud Only)	63,360.00	63,360.00	0.00	0.00	0.00	0.00	63,360.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,312.44**	**1,312.44**	**0.00**	**0.00**	**0.00**	**0.00**	**1,312.44**	**14,850.45**	**14,850.45**	**153,262.65**	**153,262.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,895.53	11,895.53	0.00	0.00	0.00	0.00	11,895.53	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,100.51)	(6,100.51)	0.00	0.00	0.00	0.00	(6,100.51)	356.32	356.32	5,744.19	5,744.19
Subtotal Account Pool: 65		**5,795.02**	**5,795.02**	**0.00**	**0.00**	**0.00**	**0.00**	**5,795.02**	**356.32**	**356.32**	**5,744.19**	**5,744.19**
Account Pool: 71 - Support												
7100	In-State Travel	(233.05)	(233.05)	0.00	0.00	0.00	0.00	(233.05)	0.00	0.00	0.00	0.00
710000	In-State Travel	(60.39)	(60.39)	0.00	0.00	0.00	0.00	(60.39)	0.00	0.00	60.39	60.39
7101	Out of State Travel	(6,339.48)	(6,339.48)	0.00	0.00	0.00	0.00	(6,339.48)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,623.81)	(4,623.81)	0.00	0.00	0.00	0.00	(4,623.81)	0.00	0.00	4,623.81	4,623.81
710200	Foreign Travel	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
710300	Conference Registration Fees	(1,357.00)	(1,357.00)	0.00	0.00	0.00	0.00	(1,357.00)	0.00	0.00	1,357.00	1,357.00
7104	Non-Employee-Student Travel	(511.50)	(511.50)	0.00	0.00	0.00	0.00	(511.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	21,488.00	21,488.00	0.00	0.00	0.00	0.00	21,488.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(2,029.85)	(2,029.85)	0.00	0.00	0.00	0.00	(2,029.85)	0.00	0.00	0.00	0.00
711100	Supplies-General	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(63,757.88)	(63,757.88)	0.00	0.00	0.00	0.00	(63,757.88)	0.00	0.00	0.00	0.00
711200	Research Supplies	(99,086.85)	(99,086.85)	0.00	0.00	0.00	0.00	(99,086.85)	21,799.35	21,799.35	77,287.50	77,287.50
7130	Printing and Copying	(37.98)	(37.98)	0.00	0.00	0.00	0.00	(37.98)	0.00	0.00	0.00	0.00
7140	Postage	(136.86)	(136.86)	0.00	0.00	0.00	0.00	(136.86)	0.00	0.00	0.00	0.00
714000	Postage-General	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	0.00	0.00	9.00	9.00
7160	Maintenance and Repairs	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(7,062.30)	(7,062.30)	0.00	0.00	0.00	0.00	(7,062.30)	7,062.30	7,062.30	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(71.52)	(71.52)	0.00	0.00	0.00	0.00	(71.52)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(288.40)	(288.40)	0.00	0.00	0.00	0.00	(288.40)	0.00	0.00	288.40	288.40
71CZ	Other Expenses-Deductions	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(24,737.87)**	**(24,737.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,737.87)**	**28,861.65**	**28,861.65**	**84,126.10**	**84,126.10**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	13,942.00	13,942.00	0.00	0.00	0.00	0.00	13,942.00	0.00	0.00	0.00	0.00
721100	Assistantships	(13,942.00)	(13,942.00)	0.00	0.00	0.00	0.00	(13,942.00)	0.00	0.00	16,782.00	16,782.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,782.00**	**16,782.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	164,405.77	164,405.77	0.00	0.00	0.00	0.00	164,405.77	0.00	0.00	0.00	0.00
740000	Cap Equipment	(116,595.00)	(116,595.00)	0.00	0.00	0.00	0.00	(116,595.00)	15,795.00	15,795.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(42,117.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,693.77**	**47,810.77**	**0.00**	**0.00**	**0.00**	**0.00**	**47,810.77**	**15,795.00**	**15,795.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116031 - Tech. for Law Enforcement												
Org: UDEEWM - PI W Miller				**Org Mgr: Miller, W. Thomas**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	97,250.36	97,250.36	0.00	0.00	0.00	0.00	97,250.36	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(85,313.73)	(85,313.73)	0.00	0.00	0.00	0.00	(85,313.73)	20,355.08	20,355.08	97,527.15	94,948.50
Subtotal Account Pool: 76		**11,936.63**	**11,936.63**	**0.00**	**0.00**	**0.00**	**0.00**	**11,936.63**	**20,355.08**	**20,355.08**	**97,527.15**	**94,948.50**
Total Org: UDEEWM		**(0.01)**	**42,116.99**	**0.00**	**0.00**	**0.00**	**0.00**	**42,116.99**	**80,218.50**	**80,218.50**	**357,442.09**	**354,863.44**
Total Fund: 116031		**(0.01)**	**42,116.99**	**0.00**	**0.00**	**0.00**	**0.00**	**42,116.99**	**80,218.50**	**80,218.50**	**357,442.09**	**354,863.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116032 - Tech. for Law Enforcement												
Org: UDEEWM - PI W Miller				**Org Mgr: Miller, W. Thomas**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	5,372.00	5,372.00	0.00	0.00	0.00	0.00	5,372.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(474.00)	(474.00)	0.00	0.00	0.00	0.00	(474.00)	0.00	0.00	474.00	474.00
716063	Maint & Repairs-Computer Hardware	(138,598.21)	(138,598.21)	0.00	0.00	0.00	0.00	(138,598.21)	14,082.45	14,082.45	63,494.82	124,515.76
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(123,700.21)**	**(123,700.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(123,700.21)**	**14,082.45**	**14,082.45**	**63,968.82**	**124,989.76**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	14,867.00	14,867.00	0.00	0.00	0.00	0.00	14,867.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**14,867.00**	**14,867.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,867.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(9,477.00)	(9,477.00)	0.00	0.00	0.00	0.00	(9,477.00)	9,477.00	9,477.00	0.00	0.00
Subtotal Account Pool: 74		**523.00**	**523.00**	**0.00**	**0.00**	**0.00**	**0.00**	**523.00**	**9,477.00**	**9,477.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(9,892.94)	(9,892.94)	0.00	0.00	0.00	0.00	(9,892.94)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	122,905.94	122,905.94	0.00	0.00	0.00	0.00	122,905.94	0.00	0.00	0.00	(61,020.94)
7603	F&A Expenditures	29,639.79	29,639.79	0.00	0.00	0.00	0.00	29,639.79	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(34,342.58)	(34,342.58)	0.00	0.00	0.00	0.00	(34,342.58)	6,196.29	6,196.29	28,462.89	28,146.29
Subtotal Account Pool: 76		**108,310.21**	**108,310.21**	**0.00**	**0.00**	**0.00**	**0.00**	**108,310.21**	**6,196.29**	**6,196.29**	**28,462.89**	**(32,874.65)**
Total Org: UDEEWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,755.74**	**29,755.74**	**92,431.71**	**92,115.11**
Total Fund: 116032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,755.74**	**29,755.74**	**92,431.71**	**92,115.11**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116033 - Tech. for Law Enforcement												
Org: UDEEWM - PI W Miller				**Org Mgr: Miller, W. Thomas**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	122,000.00	122,000.00	0.00	0.00	0.00	0.00	122,000.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(16,667.00)	(16,667.00)	0.00	0.00	0.00	0.00	(16,667.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(49,880.16)	(49,880.16)	0.00	0.00	0.00	0.00	(49,880.16)	21,648.90	21,648.90	28,231.26	28,231.26
613N60	Graduate - PT Lecturer	(1,520.00)	(1,520.00)	0.00	0.00	0.00	0.00	(1,520.00)	0.00	0.00	1,520.00	1,520.00
613P90	Graduate Summer Appoint - Research	(18,403.86)	(18,403.86)	0.00	0.00	0.00	0.00	(18,403.86)	5,219.21	5,219.21	5,503.65	5,503.65
615F10	PAT	(41,743.00)	(41,743.00)	0.00	0.00	0.00	0.00	(41,743.00)	0.00	0.00	39,610.00	39,610.00
61SNSH	Student Labor	(3,181.00)	(3,181.00)	0.00	0.00	0.00	0.00	(3,181.00)	1,564.50	1,564.50	1,616.50	1,616.50
61SNZ0	Student Labor Unallocated(Bud Only)	26,389.00	26,389.00	0.00	0.00	0.00	0.00	26,389.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,993.98**	**16,993.98**	**0.00**	**0.00**	**0.00**	**0.00**	**16,993.98**	**28,432.61**	**28,432.61**	**76,481.41**	**76,481.41**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,321.21	6,321.21	0.00	0.00	0.00	0.00	6,321.21	0.00	0.00	14,655.70	14,655.70
65YP10	Nonstatus Benefit Distr (Fica)	(5,023.19)	(5,023.19)	0.00	0.00	0.00	0.00	(5,023.19)	2,189.47	2,189.47	2,833.72	2,833.72
Subtotal Account Pool: 65		**1,298.02**	**1,298.02**	**0.00**	**0.00**	**0.00**	**0.00**	**1,298.02**	**2,189.47**	**2,189.47**	**17,489.42**	**17,489.42**
Account Pool: 71 - Support												
7100	In-State Travel	(120.75)	(120.75)	0.00	0.00	0.00	0.00	(120.75)	0.00	0.00	0.00	0.00
710000	In-State Travel	(18,879.00)	(18,879.00)	0.00	0.00	0.00	0.00	(18,879.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,750.00)	(1,750.00)	0.00	576.27	0.00	576.27	(2,326.27)	0.00	0.00	1,750.00	1,750.00
71CZ	Other Expenses-Deductions	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.25**	**0.25**	**0.00**	**576.27**	**0.00**	**576.27**	**(576.02)**	**0.00**	**0.00**	**1,750.00**	**1,750.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	18,476.00	18,476.00	0.00	0.00	0.00	0.00	18,476.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	121,458.00	121,458.00	0.00	0.00	0.00	0.00	121,458.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(139,934.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**139,934.00**	**0.00**	**0.00**	**0.00**	**0.00**	**139,934.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	92,957.93	92,957.93	0.00	0.00	0.00	0.00	92,957.93	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(110,420.34)	(110,420.34)	0.00	253.56	0.00	253.56	(110,673.90)	14,092.34	14,092.34	43,355.54	41,500.00
Subtotal Account Pool: 76		**(17,462.41)**	**(17,462.41)**	**0.00**	**253.56**	**0.00**	**253.56**	**(17,715.97)**	**14,092.34**	**14,092.34**	**43,355.54**	**41,500.00**
Total Org: UDEEWM		**829.84**	**140,763.84**	**0.00**	**829.83**	**0.00**	**829.83**	**139,934.01**	**44,714.42**	**44,714.42**	**139,076.37**	**137,220.83**
Total Fund: 116033		**829.84**	**140,763.84**	**0.00**	**829.83**	**0.00**	**829.83**	**139,934.01**	**44,714.42**	**44,714.42**	**139,076.37**	**137,220.83**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116034 - Tech. for Law Enforcement												
Org: UDEEWM - PI W Miller				**Org Mgr: Miller, W. Thomas**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(40,449.50)	(40,449.50)	0.00	0.00	0.00	0.00	(40,449.50)	0.00	0.00	40,449.50	40,449.50
611NZ0	Faculty Unallocated Budget(BudOnly)	47,833.00	47,833.00	0.00	0.00	0.00	0.00	47,833.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(15,372.15)	(15,372.15)	0.00	0.00	0.00	0.00	(15,372.15)	0.00	0.00	15,372.15	15,372.15
613N60	Graduate - PT Lecturer	(26,692.65)	(26,692.65)	0.00	0.00	0.00	0.00	(26,692.65)	0.00	0.00	3,012.65	3,012.65
613NZ0	Grad Unallocated Budget (Bud Only)	52,666.00	52,666.00	0.00	0.00	0.00	0.00	52,666.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(23,031.50)	(23,031.50)	0.00	0.00	0.00	0.00	(23,031.50)	9,052.80	9,052.80	10,138.70	10,138.70
615F10	PAT	(16,463.50)	(16,463.50)	0.00	0.00	0.00	0.00	(16,463.50)	0.00	0.00	16,463.50	16,463.50
61SNZ0	Student Labor Unallocated(Bud Only)	23,760.00	23,760.00	0.00	0.00	0.00	0.00	23,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,249.70**	**2,249.70**	**0.00**	**0.00**	**0.00**	**0.00**	**2,249.70**	**9,052.80**	**9,052.80**	**85,436.50**	**85,436.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(15,592.38)	(15,592.38)	0.00	0.00	0.00	0.00	(15,592.38)	0.00	0.00	21,057.82	21,057.82
65YP10	Nonstatus Benefit Distr (Fica)	(1,593.97)	(1,593.97)	0.00	0.00	0.00	0.00	(1,593.97)	742.32	742.32	851.65	851.65
Subtotal Account Pool: 65		**(17,186.35)**	**(17,186.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,186.35)**	**742.32**	**742.32**	**21,909.47**	**21,909.47**
Account Pool: 71 - Support												
710Z	Travel-Other	5,372.00	5,372.00	0.00	0.00	0.00	0.00	5,372.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,795.00)	(3,795.00)	0.00	0.00	0.00	0.00	(3,795.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(12,597.44)	(12,597.44)	0.00	0.00	0.00	0.00	(12,597.44)	12,597.44	12,597.44	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,020.44)**	**(1,020.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,020.44)**	**12,597.44**	**12,597.44**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	21,404.00	21,404.00	0.00	0.00	0.00	0.00	21,404.00	0.00	0.00	0.00	0.00
721100	Assistantships	(2,191.00)	(2,191.00)	0.00	0.00	0.00	0.00	(2,191.00)	0.00	0.00	2,191.00	2,191.00
Subtotal Account Pool: 72		**19,213.00**	**19,213.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,213.00**	**0.00**	**0.00**	**2,191.00**	**2,191.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	8,551.00	8,551.00	0.00	0.00	0.00	0.00	8,551.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(3,736.00)	(3,736.00)	0.00	0.00	0.00	0.00	(3,736.00)	3,736.00	3,736.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(2,457.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,358.00**	**4,815.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,815.00**	**3,736.00**	**3,736.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	51,733.50	51,733.50	0.00	0.00	0.00	0.00	51,733.50	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(57,347.41)	(57,347.41)	0.00	(262.23)	0.00	(262.23)	(57,085.18)	9,913.96	9,913.96	49,882.38	47,433.45
Subtotal Account Pool: 76		**(5,613.91)**	**(5,613.91)**	**0.00**	**(262.23)**	**0.00**	**(262.23)**	**(5,351.68)**	**9,913.96**	**9,913.96**	**49,882.38**	**47,433.45**
Total Org: UDEEWM		**(0.00)**	**2,457.00**	**0.00**	**(262.23)**	**0.00**	**(262.23)**	**2,719.23**	**36,042.52**	**36,042.52**	**159,419.35**	**156,970.42**
Total Fund: 116034		**(0.00)**	**2,457.00**	**0.00**	**(262.23)**	**0.00**	**(262.23)**	**2,719.23**	**36,042.52**	**36,042.52**	**159,419.35**	**156,970.42**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116048 - Consoildated Advanced Tech												
Org: UDEEWM - PI W Miller				**Org Mgr: Miller, W. Thomas**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(70,742.11)	(70,742.11)	0.00	0.00	0.00	0.00	(70,742.11)	50,445.00	50,445.00	20,297.11	20,297.11
611F60	Faculty NTT Research	(100,041.85)	(100,041.85)	0.00	14,266.43	0.00	14,266.43	(114,308.28)	79,817.10	79,817.10	20,224.75	20,224.75
611NZ0	Faculty Unallocated Budget(BudOnly)	159,666.00	159,666.00	0.00	0.00	0.00	0.00	159,666.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,044.35	0.00	60,044.35	(60,044.35)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(56,017.33)	(56,017.33)	0.00	0.00	0.00	0.00	(56,017.33)	49,163.66	49,163.66	6,853.67	6,853.67
613P90	Graduate Summer Appoint - Research	(22,400.00)	(22,400.00)	0.00	28,676.99	0.00	28,676.99	(51,076.99)	22,400.00	22,400.00	0.00	0.00
615F10	PAT	(53,961.48)	(53,961.48)	0.00	21,024.06	0.00	21,024.06	(74,985.54)	53,961.48	53,961.48	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	55,000.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(36,332.00)	(36,332.00)	0.00	12,672.00	0.00	12,672.00	(49,004.00)	36,332.00	36,332.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(767.25)	(767.25)	0.00	200.00	0.00	200.00	(967.25)	767.25	767.25	0.00	0.00
61SNSH	Student Labor	(19,897.23)	(19,897.23)	0.00	30,746.00	0.00	30,746.00	(50,643.23)	19,897.23	19,897.23	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,920.00	7,920.00	0.00	0.00	0.00	0.00	7,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(137,573.25)**	**(137,573.25)**	**0.00**	**167,629.83**	**0.00**	**167,629.83**	**(305,203.08)**	**312,783.72**	**312,783.72**	**47,375.53**	**47,375.53**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(26,600.39)	(26,600.39)	0.00	14,292.65	0.00	14,292.65	(40,893.04)	72,768.31	72,768.31	14,993.08	14,993.08
65YP10	Nonstatus Benefit Distr (Fica)	(9,486.06)	(9,486.06)	0.00	8,533.68	0.00	8,533.68	(18,019.74)	8,910.35	8,910.35	575.71	575.71
Subtotal Account Pool: 65		**(36,086.45)**	**(36,086.45)**	**0.00**	**22,826.33**	**0.00**	**22,826.33**	**(58,912.78)**	**81,678.66**	**81,678.66**	**15,568.79**	**15,568.79**
Account Pool: 71 - Support												
710000	In-State Travel	(418.76)	(418.76)	0.00	83.96	0.00	83.96	(502.72)	418.76	418.76	0.00	0.00
710100	Out-of-State Travel	(4,003.45)	(4,003.45)	0.00	12,296.69	0.00	12,296.69	(16,300.14)	4,003.45	4,003.45	0.00	0.00
710300	Conference Registration Fees	(495.00)	(495.00)	0.00	0.00	0.00	0.00	(495.00)	495.00	495.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,257.40	0.00	1,257.40	(1,257.40)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	14,780.00	14,780.00	0.00	0.00	0.00	0.00	14,780.00	0.00	0.00	0.00	0.00
711100	Supplies-General	20,305.00	20,305.00	0.00	0.00	0.00	0.00	20,305.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,314.28)	(22,314.28)	0.00	2,179.65	0.00	2,179.65	(24,493.93)	22,314.28	22,314.28	0.00	0.00
713000	Printing & Copying-General	(1,567.48)	(1,567.48)	0.00	328.44	0.00	328.44	(1,895.92)	1,567.48	1,567.48	0.00	0.00
714010	Postage-Off Campus Mail Services	(108.20)	(108.20)	0.00	73.60	0.00	73.60	(181.80)	108.20	108.20	0.00	0.00
716000	Maintenance & Repairs-General	(1,092.00)	(1,092.00)	0.00	1,598.24	0.00	1,598.24	(2,690.24)	1,092.00	1,092.00	0.00	0.00
716100	Rentals & Leases-General	(13,134.63)	(13,134.63)	0.00	1,425.00	0.00	1,425.00	(14,559.63)	13,134.63	13,134.63	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(86.53)	0.00	(86.53)	86.53	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(8.62)	(8.62)	0.00	285.91	0.00	285.91	(294.53)	8.62	8.62	0.00	0.00
718014	Telecom-Telephone Equipment	(45.00)	(45.00)	0.00	172.32	0.00	172.32	(217.32)	45.00	45.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.40	0.00	12.40	(12.40)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(34.19)	(34.19)	0.00	1,272.50	0.00	1,272.50	(1,306.69)	34.19	34.19	0.00	0.00
719100	Membership Dues & Fees	(445.00)	(445.00)	0.00	0.00	0.00	0.00	(445.00)	445.00	445.00	0.00	0.00
Subtotal Account Pool: 71		**(8,581.61)**	**(8,581.61)**	**0.00**	**20,899.58**	**0.00**	**20,899.58**	**(29,481.19)**	**43,666.61**	**43,666.61**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,921,437.32	1,928,928.32	0.00	0.00	0.00	0.00	1,928,928.32	71,071.68	71,071.68	0.00	0.00
740010	Cap Equipment-Flight Parts	(97,846.16)	(33,900.00)	0.00	116,104.30	0.00	116,104.30	(150,004.30)	1,700.00	33,900.00	0.00	0.00
Subtotal Account Pool: 74		**1,823,591.16**	**1,895,028.32**	**0.00**	**116,104.30**	**0.00**	**116,104.30**	**1,778,924.02**	**72,771.68**	**104,971.68**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(76,098.27)	(76,098.27)	6,566.25	103,134.36	0.00	103,134.36	(179,232.63)	176,982.20	191,247.35	28,324.92	28,324.92
Subtotal Account Pool: 76		**(76,098.27)**	**(76,098.27)**	**6,566.25**	**103,134.36**	**0.00**	**103,134.36**	**(179,232.63)**	**176,982.20**	**191,247.35**	**28,324.92**	**28,324.92**
Total Org: UDEEWM		**1,565,251.58**	**1,636,688.74**	**6,566.25**	**430,594.40**	**0.00**	**430,594.40**	**1,206,094.34**	**687,882.87**	**734,348.02**	**91,269.24**	**91,269.24**
Total Fund: 116048		**1,565,251.58**	**1,636,688.74**	**6,566.25**	**430,594.40**	**0.00**	**430,594.40**	**1,206,094.34**	**687,882.87**	**734,348.02**	**91,269.24**	**91,269.24**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116049 - Consoildated Advanced Tech												
Org: UDEEWM - PI W Miller				**Org Mgr: Miller, W. Thomas**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	55,996.00	55,996.00	0.00	0.00	0.00	0.00	55,996.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(35,100.00)	(35,100.00)	0.00	0.00	0.00	0.00	(35,100.00)	20,056.80	20,056.80	15,043.20	15,043.20
613N30	Graduate Research Assistant	(101,475.00)	(101,475.00)	0.00	0.00	0.00	0.00	(101,475.00)	84,300.00	84,300.00	17,175.00	17,175.00
613N60	Graduate - PT Lecturer	(7,595.86)	(7,595.86)	0.00	0.00	0.00	0.00	(7,595.86)	4,660.36	4,660.36	2,935.50	2,935.50
613NZ0	Grad Unallocated Budget (Bud Only)	95,500.00	95,500.00	0.00	0.00	0.00	0.00	95,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(45,569.00)	(45,569.00)	0.00	3,815.39	0.00	3,815.39	(49,384.39)	32,214.50	32,214.50	13,354.50	13,354.50
615F10	PAT	(42,181.72)	(42,181.72)	0.00	0.00	0.00	0.00	(42,181.72)	42,181.72	42,181.72	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	60,900.00	60,900.00	0.00	0.00	0.00	0.00	60,900.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(256.00)	(256.00)	0.00	0.00	0.00	0.00	(256.00)	256.00	256.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(615.20)	(615.20)	0.00	0.00	0.00	0.00	(615.20)	615.20	615.20	0.00	0.00
61SNSH	Student Labor	(33,978.32)	(33,978.32)	0.00	0.00	0.00	0.00	(33,978.32)	30,597.89	30,597.89	3,380.43	3,380.43
61SNZ0	Student Labor Unallocated(Bud Only)	23,760.00	23,760.00	0.00	0.00	0.00	0.00	23,760.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(30,615.10)**	**(30,615.10)**	**0.00**	**3,815.39**	**0.00**	**3,815.39**	**(34,430.49)**	**214,882.47**	**214,882.47**	**51,888.63**	**51,888.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,040.28	16,040.28	0.00	0.00	0.00	0.00	16,040.28	16,661.72	16,661.72	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,743.06)	(6,743.06)	0.00	320.48	0.00	320.48	(7,063.54)	4,357.65	4,357.65	2,385.41	2,385.41
Subtotal Account Pool: 65		**9,297.22**	**9,297.22**	**0.00**	**320.48**	**0.00**	**320.48**	**8,976.74**	**21,019.37**	**21,019.37**	**2,385.41**	**2,385.41**
Account Pool: 71 - Support												
710000	In-State Travel	(36.50)	(36.50)	0.00	102.80	0.00	102.80	(139.30)	36.50	36.50	0.00	0.00
710100	Out-of-State Travel	(23.56)	(23.56)	0.00	0.00	0.00	0.00	(23.56)	23.56	23.56	0.00	0.00
710300	Conference Registration Fees	(484.78)	(484.78)	0.00	1,195.00	0.00	1,195.00	(1,679.78)	484.78	484.78	0.00	0.00
710Z00	Travel-Other	10,480.00	10,480.00	0.00	0.00	0.00	0.00	10,480.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	3,202.50	0.00	3,202.50	(3,202.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	49,355.25	49,355.25	0.00	0.00	0.00	0.00	49,355.25	644.75	644.75	0.00	0.00
711200	Research Supplies	(58,605.10)	(58,605.10)	0.00	26,176.12	0.00	26,176.12	(84,781.22)	58,605.10	58,605.10	0.00	0.00
713000	Printing & Copying-General	(407.02)	(407.02)	0.00	2,199.27	0.00	2,199.27	(2,606.29)	407.02	407.02	0.00	0.00
714005	Postage-Campus Mail Services	(10.61)	(10.61)	0.00	42.89	0.00	42.89	(53.50)	10.61	10.61	0.00	0.00
714010	Postage-Off Campus Mail Services	(20.09)	(20.09)	0.00	50.09	0.00	50.09	(70.18)	20.09	20.09	0.00	0.00
716000	Maintenance & Repairs-General	(3,003.18)	(72.45)	0.00	1,658.97	0.00	1,658.97	(1,731.42)	72.45	72.45	0.00	0.00
716100	Rentals & Leases-General	(23.15)	(23.15)	0.00	250.00	0.00	250.00	(273.15)	23.15	23.15	0.00	0.00
719100	Membership Dues & Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**(2,828.74)**	**101.99**	**0.00**	**34,877.64**	**0.00**	**34,877.64**	**(34,775.65)**	**60,378.01**	**60,378.01**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	28,862.00	28,862.00	0.00	0.00	0.00	0.00	28,862.00	0.00	0.00	8,848.00	8,848.00
721155	Asstship-Tuition Waiver	(39,652.40)	(39,652.40)	0.00	0.00	0.00	0.00	(39,652.40)	39,652.40	39,652.40	0.00	0.00
Subtotal Account Pool: 72		**(10,790.40)**	**(10,790.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,790.40)**	**39,652.40**	**39,652.40**	**8,848.00**	**8,848.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	108,889.40	109,076.40	0.00	10,591.00	0.00	10,591.00	98,485.40	9,473.60	9,473.60	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**108,889.40**	**109,076.40**	**0.00**	**10,591.00**	**0.00**	**10,591.00**	**98,485.40**	**9,473.60**	**9,473.60**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(9,536.87)	(9,536.87)	125.39	17,956.60	0.00	17,956.60	(27,493.47)	127,540.57	129,333.92	28,404.95	28,404.95
Subtotal Account Pool: 76		**(9,536.87)**	**(9,536.87)**	**125.39**	**17,956.60**	**0.00**	**17,956.60**	**(27,493.47)**	**127,540.57**	**129,333.92**	**28,404.95**	**28,404.95**
Total Org: UDEEWM		**64,415.51**	**67,533.24**	**125.39**	**67,561.11**	**0.00**	**67,561.11**	**(27.87)**	**472,946.42**	**474,739.77**	**91,526.99**	**91,526.99**

Total Fund: 116049	**64,415.51**	**67,533.24**	**125.39**	**67,561.11**	**0.00**	**67,561.11**	**(27.87)**	**472,946.42**	**474,739.77**	**91,526.99**	**91,526.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116050 - Consoildated Advanced Tech												
Org: UDEEWM - PI W Miller				**Org Mgr: Miller, W. Thomas**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,808.00	28,808.00	0.00	0.00	0.00	0.00	28,808.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(48,000.00)	(48,000.00)	0.00	0.00	0.00	0.00	(48,000.00)	48,000.00	48,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,200.00	38,200.00	0.00	0.00	0.00	0.00	38,200.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,680.00)	(9,680.00)	0.00	14,520.03	0.00	14,520.03	(24,200.03)	9,680.00	9,680.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,920.00	7,920.00	0.00	0.00	0.00	0.00	7,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,248.00**	**17,248.00**	**0.00**	**14,520.03**	**0.00**	**14,520.03**	**2,727.97**	**57,680.00**	**57,680.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,705.00	3,705.00	0.00	0.00	0.00	0.00	3,705.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(793.77)	(793.77)	0.00	1,219.64	0.00	1,219.64	(2,013.41)	793.77	793.77	0.00	0.00
Subtotal Account Pool: 65		**2,911.23**	**2,911.23**	**0.00**	**1,219.64**	**0.00**	**1,219.64**	**1,691.59**	**793.77**	**793.77**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	2,650.00	2,650.00	0.00	0.00	0.00	0.00	2,650.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,650.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,650.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,084.00	15,084.00	0.00	0.00	0.00	0.00	15,084.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(24,189.50)	(24,189.50)	0.00	0.00	0.00	0.00	(24,189.50)	24,189.50	24,189.50	0.00	0.00
Subtotal Account Pool: 72		**(9,105.50)**	**(9,105.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,105.50)**	**24,189.50**	**24,189.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,513.80	12,513.80	0.00	7,240.27	0.00	7,240.27	5,273.53	25,225.59	26,313.20	0.00	0.00
Subtotal Account Pool: 76		**12,513.80**	**12,513.80**	**0.00**	**7,240.27**	**0.00**	**7,240.27**	**5,273.53**	**25,225.59**	**26,313.20**	**0.00**	**0.00**
Total Org: UDEEWM		**37,217.53**	**37,217.53**	**0.00**	**22,979.94**	**0.00**	**22,979.94**	**14,237.59**	**107,888.86**	**108,976.47**	**0.00**	**0.00**
Total Fund: 116050		**37,217.53**	**37,217.53**	**0.00**	**22,979.94**	**0.00**	**22,979.94**	**14,237.59**	**107,888.86**	**108,976.47**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116053 - 2003 Consolidated Advanced Technol												
Org: UDEEWM - PI W Miller				**Org Mgr: Miller, W. Thomas**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	(192.85)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(192.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(1,027,529.97)	(577,710.92)	0.00	0.00	0.00	0.00	(577,710.92)	520,680.22	537,787.42	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	181,132.86	2,746,971.74	632,547.41	3,379,519.15	(3,379,519.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,972,470.03**	**3,422,289.08**	**181,132.86**	**2,746,971.74**	**632,547.41**	**3,379,519.15**	**42,769.93**	**520,680.22**	**537,787.42**	**0.00**	**0.00**
Total Org: UDEEWM		**2,972,470.03**	**3,422,289.08**	**180,940.01**	**2,746,971.74**	**632,547.41**	**3,379,519.15**	**42,769.93**	**520,680.22**	**537,787.42**	**0.00**	**0.00**
Total Fund: 116053		**2,972,470.03**	**3,422,289.08**	**180,940.01**	**2,746,971.74**	**632,547.41**	**3,379,519.15**	**42,769.93**	**520,680.22**	**537,787.42**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116060 - CATLAB 2004												
Org: UDEEWM - PI W Miller				**Org Mgr: Miller, W. Thomas**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	51,559.70	0.00	51,559.70	(51,559.70)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	9,396.04	73,155.08	0.00	73,155.08	(73,155.08)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	244,364.00	276,274.00	0.00	0.00	0.00	0.00	276,274.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	44,079.90	44,079.90	0.00	44,079.90	(44,079.90)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	112,972.87	0.00	112,972.87	(112,972.87)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	170,690.00	208,330.00	0.00	0.00	0.00	0.00	208,330.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	20,720.72	20,720.72	0.00	20,720.72	(20,720.72)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	19,314.75	171,333.99	0.00	171,333.99	(171,333.99)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	206,201.00	255,970.00	0.00	0.00	0.00	0.00	255,970.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,572.44	56,884.44	0.00	56,884.44	(56,884.44)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,114.00	0.00	14,114.00	(14,114.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.25	0.00	5.25	(5.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	15,361.50	53,817.21	0.00	53,817.21	(53,817.21)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**621,255.00**	**805,574.00**	**114,445.35**	**598,643.16**	**0.00**	**598,643.16**	**206,930.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	156,364.00	188,685.00	11,586.37	119,858.25	0.00	119,858.25	68,826.75	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5,911.24	11,407.02	0.00	11,407.02	(11,407.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**156,364.00**	**188,685.00**	**17,497.61**	**131,265.27**	**0.00**	**131,265.27**	**57,419.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	32,656.00	42,656.00	0.00	0.00	0.00	0.00	42,656.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	92.76	2,342.36	0.00	2,342.36	(2,342.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	3,381.58	18,682.40	0.00	18,682.40	(18,682.40)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	2,431.35	5,568.01	0.00	5,568.01	(5,568.01)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	875.00	3,194.27	0.00	3,194.27	(3,194.27)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,307.38	0.00	1,307.38	(1,307.38)	0.00	0.00	0.00	0.00
7112	Research Supplies	104,660.00	116,660.00	0.00	0.00	0.00	0.00	116,660.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	9,306.07	48,454.11	0.00	48,454.11	(48,454.11)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.65	0.00	35.65	(35.65)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	22.37	173.27	0.00	173.27	(173.27)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	695.54	2,157.48	0.00	2,157.48	(2,157.48)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,274.46	0.00	4,274.46	(4,274.46)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	20,000.00	442.00	8,178.80	0.00	8,178.80	11,821.20	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	2,757.50	7,152.07	0.00	7,152.07	(7,152.07)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,610.84	0.00	1,610.84	(1,610.84)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	790.00	0.00	790.00	(790.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	60.13	243.27	0.00	243.27	(243.27)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	103.40	885.57	0.00	885.57	(885.57)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	33.81	250.39	0.00	250.39	(250.39)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	33.22	1,365.71	0.00	1,365.71	(1,365.71)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	2,644.00	0.00	2,644.00	(2,644.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**137,316.00**	**179,316.00**	**20,234.73**	**109,310.04**	**0.00**	**109,310.04**	**70,005.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	83,790.00	83,790.00	0.00	0.00	0.00	0.00	83,790.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	60,576.60	0.00	60,576.60	(60,576.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**83,790.00**	**83,790.00**	**0.00**	**60,576.60**	**0.00**	**60,576.60**	**23,213.40**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116060 - CATLAB 2004												
Org: UDEEWM - PI W Miller				**Org Mgr: Miller, W. Thomas**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	783,284.00	383,284.00	38,281.63	50,789.24	174.19	50,963.43	332,320.57	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	400,000.00	0.00	51.41	0.00	51.41	399,948.59	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	400,006.00	0.00	588,142.00	3,240.00	591,382.00	(191,376.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**783,284.00**	**1,183,290.00**	**38,281.63**	**638,982.65**	**3,414.19**	**642,396.84**	**540,893.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	452,275.00	539,845.00	70,291.21	386,040.51	0.00	386,040.51	153,804.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**452,275.00**	**539,845.00**	**70,291.21**	**386,040.51**	**0.00**	**386,040.51**	**153,804.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEWM		**2,234,284.00**	**2,980,500.00**	**260,750.53**	**1,924,818.23**	**3,414.19**	**1,928,232.42**	**1,052,267.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116060		**2,234,284.00**	**2,980,500.00**	**260,750.53**	**1,924,818.23**	**3,414.19**	**1,928,232.42**	**1,052,267.58**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120000 - St. Lawrence Seaway Ais-Ecdis												
Org: UDOMLA - PI Lee Alexander				**Org Mgr: Alexander, Lee**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,370.00)	(9,370.00)	0.00	0.00	0.00	0.00	(9,370.00)	1,738.42	1,738.42	3,031.58	3,031.58
611NZ0	Faculty Unallocated Budget(BudOnly)	9,400.00	9,400.00	0.00	0.00	0.00	0.00	9,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.00**	**1,738.42**	**1,738.42**	**3,031.58**	**3,031.58**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(32.36)	(32.36)	0.00	0.00	0.00	0.00	(32.36)	686.68	686.68	1,121.68	1,121.68
Subtotal Account Pool: 65		**(32.36)**	**(32.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32.36)**	**686.68**	**686.68**	**1,121.68**	**1,121.68**
Account Pool: 71 - Support												
7100	In-State Travel	(24.68)	(24.68)	0.00	0.00	0.00	0.00	(24.68)	0.00	0.00	0.00	0.00
710000	In-State Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(667.12)	(667.12)	0.00	0.00	0.00	0.00	(667.12)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,575.47)	(1,575.47)	0.00	0.00	0.00	0.00	(1,575.47)	532.67	532.67	1,042.80	1,042.80
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7111	Supplies	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**702.73**	**702.73**	**0.00**	**0.00**	**0.00**	**0.00**	**702.73**	**532.67**	**532.67**	**1,042.80**	**1,042.80**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	249.57	249.57	0.00	0.00	0.00	0.00	249.57	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(67.03)	(67.03)	0.00	0.00	0.00	0.00	(67.03)	769.03	769.03	1,351.00	1,351.00
Subtotal Account Pool: 76		**182.54**	**182.54**	**0.00**	**0.00**	**0.00**	**0.00**	**182.54**	**769.03**	**769.03**	**1,351.00**	**1,351.00**
Total Org: UDOMLA		**882.91**	**882.91**	**0.00**	**0.00**	**0.00**	**0.00**	**882.91**	**3,726.80**	**3,726.80**	**6,547.06**	**6,547.06**
Total Fund: 120000		**882.91**	**882.91**	**0.00**	**0.00**	**0.00**	**0.00**	**882.91**	**3,726.80**	**3,726.80**	**6,547.06**	**6,547.06**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120001 - Waste Utilization Framework												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120002 - Asr in Existing Pcc												
Org: UDCEDG - PI David Gress				**Org Mgr: Gress, David L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19.94)	(19.94)	19.94	19.94
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(19.94)**	**(19.94)**	**19.94**	**19.94**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.97)	(8.97)	8.97	8.97
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8.97)**	**(8.97)**	**8.97**	**8.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120002 - Asr in Existing Pcc											
Org: UDCEDG - PI David Gress			**Org Mgr: Gress, David L**								
Total Org: UDCEDG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(28.91)**	**(28.91)**	**28.91**	**28.91**
Total Fund: 120002	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(28.91)**	**(28.91)**	**28.91**	**28.91**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120003 - Cold Mix In-Place Recycling												
Org: UDCEDG - PI David Gress				**Org Mgr: Gress, David L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,107.72	7,107.72	9,446.28	9,446.28
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,107.72**	**7,107.72**	**9,446.28**	**9,446.28**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEDG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,107.72**	**7,107.72**	**9,446.28**	**9,446.28**
Total Fund: 120003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,107.72**	**7,107.72**	**9,446.28**	**9,446.28**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120004 - Predictive Approach												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,512.32	14,512.32
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,512.32**	**14,512.32**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,369.56	5,369.56
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,369.56**	**5,369.56**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120004 - Predictive Approach												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,360.88)	(3,360.88)	8,946.85	8,946.85
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,360.88)**	**(3,360.88)**	**8,946.85**	**8,946.85**
Total Org: UDCETE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,360.88)**	**(3,360.88)**	**28,828.73**	**28,828.73**
Total Fund: 120004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,360.88)**	**(3,360.88)**	**28,828.73**	**28,828.73**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120005 - Hydrofoil/Fast-Sweep Conversn.												
Org: UDMEMS - PI M R Swift				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120006 - UNH Recycled Materials Center												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(7,970.58)	(7,970.58)	0.00	0.00	0.00	0.00	(7,970.58)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(80,175.09)	(80,175.09)	0.00	32,599.33	0.00	32,599.33	(112,774.42)	34,996.00	34,996.00	48,616.06	48,616.06
611NZ0	Faculty Unallocated Budget(BudOnly)	182,470.00	182,470.00	0.00	0.00	0.00	0.00	182,470.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,498.30	12,793.58	0.00	12,793.58	(12,793.58)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,938.81)	(5,938.81)	0.00	0.00	0.00	0.00	(5,938.81)	17,776.80	17,776.80	9,686.20	9,686.20
615F10	PAT	(7,367.60)	(7,367.60)	3,503.14	32,466.82	0.00	32,466.82	(39,834.42)	35,920.00	35,920.00	31,100.00	31,100.00
615NZ0	PAT Unallocated Budget (Bud Only)	67,025.40	67,025.40	0.00	0.00	0.00	0.00	67,025.40	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,022.00)	(1,022.00)	0.00	0.00	0.00	0.00	(1,022.00)	416.00	416.00	606.00	606.00
61SNWS	College Work Study	(204.82)	(204.82)	0.00	0.00	0.00	0.00	(204.82)	0.00	0.00	66.00	66.00
Subtotal Account Pool: 61		**144,816.50**	**144,816.50**	**9,001.44**	**77,859.73**	**0.00**	**77,859.73**	**66,956.77**	**89,108.80**	**89,108.80**	**90,074.26**	**90,074.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	51,661.91	51,661.91	1,413.76	26,346.86	0.00	26,346.86	25,315.05	28,011.82	28,011.82	29,494.98	29,494.98
65YP10	Nonstatus Benefit Distr (Fica)	(2,271.33)	(2,271.33)	461.86	1,074.65	0.00	1,074.65	(3,345.98)	1,457.69	1,457.69	813.64	813.64
Subtotal Account Pool: 65		**49,390.58**	**49,390.58**	**1,875.62**	**27,421.51**	**0.00**	**27,421.51**	**21,969.07**	**29,469.51**	**29,469.51**	**30,308.62**	**30,308.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120006 - UNH Recycled Materials Center												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	9,000.00	9,000.00	0.00	24.00	0.00	24.00	8,976.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	468.00	468.00	0.00	0.00	0.00	0.00	468.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(359.00)	(359.00)	0.00	0.00	0.00	0.00	(359.00)	0.00	0.00	359.00	359.00
7103	Conference-Registration Fees	(353.00)	(353.00)	0.00	0.00	0.00	0.00	(353.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,646.00)	(1,646.00)	0.00	0.00	0.00	0.00	(1,646.00)	0.00	0.00	1,646.00	1,646.00
710305	Registration Fees-Other	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	158.00	158.00
7104	Non-Employee-Student Travel	3,492.82	3,492.82	0.00	0.00	0.00	0.00	3,492.82	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(5,789.08)	(5,789.08)	0.00	0.00	0.00	0.00	(5,789.08)	1,256.37	1,256.37	4,532.71	4,532.71
710410	Student or Non-Emp Travel-Lodging	(820.06)	(820.06)	0.00	0.00	0.00	0.00	(820.06)	0.00	0.00	820.06	820.06
710Z	Travel-Other	4,427.83	4,427.83	0.00	0.00	0.00	0.00	4,427.83	0.00	0.00	0.00	0.00
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(10,490.53)	(10,490.53)	0.00	0.00	0.00	0.00	(10,490.53)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,363.13	9,363.13	19.51	1,599.22	0.00	1,599.22	7,763.91	4,872.09	4,872.09	11,168.78	11,168.78
7112	Research Supplies	25,201.00	25,203.80	0.00	0.00	0.00	0.00	25,203.80	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,784.98)	(10,784.98)	0.00	0.00	0.00	0.00	(10,784.98)	(74.25)	(74.25)	10,859.23	10,859.23
7130	Printing and Copying	(746.15)	(746.15)	0.00	0.00	0.00	0.00	(746.15)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4.20)	(4.20)	106.00	416.65	0.00	416.65	(420.85)	4.20	4.20	0.00	0.00
713010	Printing & Copying-Publications	1,904.00	1,904.00	0.00	0.00	0.00	0.00	1,904.00	0.00	0.00	0.00	0.00
7140	Postage	418.91	418.91	0.00	0.00	0.00	0.00	418.91	0.00	0.00	0.00	0.00
714000	Postage-General	(1,615.58)	(1,615.58)	0.00	0.00	0.00	0.00	(1,615.58)	0.00	0.00	1,615.58	1,615.58
714005	Postage-Campus Mail Services	(1,337.80)	(1,337.80)	84.28	908.17	0.00	908.17	(2,245.97)	1,337.80	1,337.80	0.00	0.00
714010	Postage-Off Campus Mail Services	(735.42)	(735.42)	0.00	0.00	0.00	0.00	(735.42)	438.28	438.28	297.14	297.14
715025	Non-Cap Equip-btwn $1,000 & $3,000	(2,247.00)	(2,247.00)	0.00	0.00	0.00	0.00	(2,247.00)	0.00	0.00	2,247.00	2,247.00
7160	Maintenance and Repairs	221.78	221.78	0.00	0.00	0.00	0.00	221.78	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	270.00	270.00	240.00	240.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	2,153.78	2,153.78	0.00	0.00	0.00	0.00	2,153.78	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(2,804.41)	(2,804.41)	0.00	0.00	0.00	0.00	(2,804.41)	868.64	868.64	1,935.77	1,935.77
716110	Rentals-Copier	0.00	0.00	55.70	55.70	0.00	55.70	(55.70)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(485.40)	(485.40)	0.00	0.00	0.00	0.00	(485.40)	485.40	485.40	0.00	0.00
7180	Telecommunications	11,783.02	11,783.02	0.00	0.00	0.00	0.00	11,783.02	0.00	0.00	0.00	0.00
718000	Telecom-General	100.30	100.30	0.00	(15.27)	0.00	(15.27)	115.57	(47.03)	(47.03)	(53.27)	(53.27)
718002	Telecom-Fixed (Basic Phone Service)	(2,628.64)	(2,628.64)	118.07	1,416.84	0.00	1,416.84	(4,045.48)	1,366.44	1,366.44	1,262.20	1,262.20
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	55.00	55.00
718016	Telecom-Usage (Tolls)	(995.60)	(995.60)	20.82	662.71	0.00	662.71	(1,658.31)	571.82	571.82	423.78	423.78
7190	Business Meals-Meetgs (non travel)	(391.60)	(391.60)	0.00	0.00	0.00	0.00	(391.60)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,262.60)	(1,262.60)	0.00	202.18	0.00	202.18	(1,464.78)	363.94	363.94	898.66	898.66
719100	Membership Dues & Fees	0.00	0.00	0.00	45.26	0.00	45.26	(45.26)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**37,814.52**	**37,817.32**	**404.38**	**5,315.46**	**0.00**	**5,315.46**	**32,501.86**	**11,713.70**	**11,713.70**	**38,465.64**	**38,465.64**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,844.05	7,844.05	0.00	0.00	0.00	0.00	7,844.05	0.00	0.00	0.00	0.00
740000	Cap Equipment	(2,117.87)	12,882.10	0.00	18,258.97	0.00	18,258.97	(5,376.87)	0.00	0.00	7,117.90	7,117.90
Subtotal Account Pool: 74		**5,726.18**	**20,726.15**	**0.00**	**18,258.97**	**0.00**	**18,258.97**	**2,467.18**	**0.00**	**0.00**	**7,117.90**	**7,117.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120006 - UNH Recycled Materials Center												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,625.68	13,625.68	0.00	0.00	0.00	0.00	13,625.68	0.00	0.00	0.00	0.00
760300	F&A Expenditures	79,617.58	79,618.26	4,963.82	39,816.37	0.00	39,816.37	39,801.89	47,630.18	56,946.24	70,191.62	69,376.18
Subtotal Account Pool: 76		**93,243.26**	**93,243.94**	**4,963.82**	**39,816.37**	**0.00**	**39,816.37**	**53,427.57**	**47,630.18**	**56,946.24**	**70,191.62**	**69,376.18**
Total Org: UDCETE		**330,991.04**	**345,994.49**	**16,245.26**	**168,672.04**	**0.00**	**168,672.04**	**177,322.45**	**177,922.19**	**187,238.25**	**236,158.04**	**235,342.60**
Total Fund: 120006		**330,991.04**	**345,994.49**	**16,245.26**	**168,672.04**	**0.00**	**168,672.04**	**177,322.45**	**177,922.19**	**187,238.25**	**236,158.04**	**235,342.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120007 - Research Budget												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,539.00)	(4,537.38)	0.00	0.00	0.00	0.00	(4,537.38)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(9.12)	(9.12)	0.00	0.00	0.00	0.00	(9.12)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,984.00	16,984.00	0.00	0.00	0.00	0.00	16,984.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,435.88**	**12,437.50**	**0.00**	**0.00**	**0.00**	**0.00**	**12,437.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	569,321.75	569,321.75	0.00	0.00	0.00	0.00	569,321.75	0.00	0.00	0.00	0.00
730001	Subcontracts 01	248,154.43	289,978.11	0.00	8,075.86	11,143.40	19,219.26	270,758.85	85,190.13	101,930.78	251,337.11	251,337.11
730002	Subcontracts 02	(165,054.69)	(56,369.42)	0.00	53,456.89	55,228.38	108,685.27	(165,054.69)	34,687.23	34,687.23	15,844.50	21,682.19
730003	Subcontracts 03	(18,549.00)	(14,839.20)	0.00	0.00	3,709.80	3,709.80	(18,549.00)	14,839.20	14,839.20	0.00	0.00
730005	Subcontracts 05	(10,000.00)	(4,700.00)	0.00	0.00	5,300.00	5,300.00	(10,000.00)	4,700.00	4,700.00	0.00	0.00
730006	Subcontracts 06	(125,001.00)	0.00	0.00	58,510.22	66,490.78	125,001.00	(125,001.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	3,952.43	22,081.27	100,590.73	122,672.00	(122,672.00)	0.00	0.00	0.00	0.00
730009	Subcontracts 09	0.00	0.00	7,375.10	28,772.95	43,847.05	72,620.00	(72,620.00)	0.00	0.00	0.00	0.00
730010	Subcontracts 10	0.00	0.00	6,692.93	6,692.93	93,267.07	99,960.00	(99,960.00)	0.00	0.00	0.00	0.00
730011	Subcontracts 11	0.00	0.00	0.00	10,418.00	0.00	10,418.00	(10,418.00)	0.00	0.00	0.00	0.00
730012	Subcontracts 12	0.00	0.00	0.00	0.00	19,753.00	19,753.00	(19,753.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**498,871.49**	**783,391.24**	**18,020.46**	**188,008.12**	**399,330.21**	**587,338.33**	**196,052.91**	**139,416.56**	**156,157.21**	**267,181.61**	**273,019.30**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	77,139.38	77,139.38	0.00	0.00	0.00	0.00	77,139.38	0.00	0.00	0.00	0.00
760300	F&A Expenditures	77,894.03	77,894.74	6,268.91	48,243.35	0.00	48,243.35	29,651.39	20,560.88	20,560.88	18,145.09	18,145.09
Subtotal Account Pool: 76		**155,033.41**	**155,034.12**	**6,268.91**	**48,243.35**	**0.00**	**48,243.35**	**106,790.77**	**20,560.88**	**20,560.88**	**18,145.09**	**18,145.09**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120007 - Research Budget											
Org: UDCETE - PI Taylor Eighmy			**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 79 - Reserves - Budget Only											
7900 Budgeted Addition to Reserves	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**24,000.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE	**690,340.78**	**974,862.86**	**24,289.37**	**236,251.47**	**399,330.21**	**635,581.68**	**339,281.18**	**159,977.44**	**176,718.09**	**285,326.70**	**291,164.39**
Total Fund: 120007	**690,340.78**	**974,862.86**	**24,289.37**	**236,251.47**	**399,330.21**	**635,581.68**	**339,281.18**	**159,977.44**	**176,718.09**	**285,326.70**	**291,164.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120008 - Outreach Budget												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	58,727.56	58,727.56	0.00	68,400.95	0.00	68,400.95	(9,673.39)	66,150.00	66,150.00	24,230.25	24,230.25
611NZ0	Faculty Unallocated Budget(BudOnly)	126,788.00	126,788.00	0.00	0.00	0.00	0.00	126,788.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(15,519.00)	(15,519.00)	0.00	0.00	0.00	0.00	(15,519.00)	6,460.00	6,460.00	4,845.00	4,845.00
615F10	PAT	(25,690.68)	(25,690.68)	5,117.17	47,609.87	0.00	47,609.87	(73,300.55)	53,975.68	53,975.68	47,180.00	47,180.00
615NZ0	PAT Unallocated Budget (Bud Only)	95,845.00	95,845.00	0.00	0.00	0.00	0.00	95,845.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(5,999.00)	(5,999.00)	0.00	4,001.01	0.00	4,001.01	(10,000.01)	5,999.00	5,999.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**234,151.88**	**234,151.88**	**5,117.17**	**120,011.83**	**0.00**	**120,011.83**	**114,140.05**	**132,584.68**	**132,584.68**	**76,255.25**	**76,255.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	97,453.94	97,453.94	2,065.14	46,977.03	0.00	46,977.03	50,476.91	47,449.75	47,449.75	26,421.76	26,421.76
65YP10	Nonstatus Benefit Distr (Fica)	(1,428.63)	(1,428.63)	0.00	336.07	0.00	336.07	(1,764.70)	1,021.65	1,021.65	406.98	406.98
Subtotal Account Pool: 65		**96,025.31**	**96,025.31**	**2,065.14**	**47,313.10**	**0.00**	**47,313.10**	**48,712.21**	**48,471.40**	**48,471.40**	**26,828.74**	**26,828.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120008 - Outreach Budget												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 71 - Support												
710	Travel	26,598.00	26,598.00	0.00	0.00	0.00	0.00	26,598.00	0.00	0.00	0.00	0.00
710000	In-State Travel	26,405.89	26,405.89	0.00	33.92	0.00	33.92	26,371.97	112.58	112.58	2,481.53	2,481.53
7101	Out of State Travel	103,512.86	103,512.86	0.00	0.00	0.00	0.00	103,512.86	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(44,049.49)	(44,049.49)	1,068.17	8,447.52	0.00	8,447.52	(52,497.01)	18,186.57	18,186.57	25,862.92	25,862.92
710105	Out-of-State Travel-Recruiting	(1,233.00)	(1,233.00)	0.00	0.00	0.00	0.00	(1,233.00)	0.00	0.00	1,233.00	1,233.00
7102	Foreign Travel	3,947.49	3,947.49	0.00	0.00	0.00	0.00	3,947.49	0.00	0.00	0.00	0.00
710200	Foreign Travel	(12,574.55)	(12,574.55)	0.00	4,964.97	0.00	4,964.97	(17,539.52)	9,012.08	9,012.08	3,562.47	3,562.47
7103	Conference-Registration Fees	(1,088.84)	(1,088.84)	0.00	0.00	0.00	0.00	(1,088.84)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(7,459.00)	(7,459.00)	695.00	2,620.00	0.00	2,620.00	(10,079.00)	2,560.00	2,560.00	4,899.00	4,899.00
7104	Non-Employee-Student Travel	(7,673.68)	(7,673.68)	0.00	0.00	0.00	0.00	(7,673.68)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(9,170.99)	(9,170.99)	372.89	10,321.26	0.00	10,321.26	(19,492.25)	2,351.04	2,351.04	6,538.45	6,819.95
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
7111	Supplies	7,591.67	7,591.67	0.00	0.00	0.00	0.00	7,591.67	0.00	0.00	0.00	0.00
711100	Supplies-General	4,990.73	4,990.73	(731.04)	3,198.57	0.00	3,198.57	1,792.16	15,960.98	15,960.98	6,586.29	6,586.29
711184	Supplies - Promotion - Cultivation	(699.16)	(699.16)	0.00	2,046.97	0.00	2,046.97	(2,746.13)	699.16	699.16	0.00	0.00
7112	Research Supplies	36,866.57	36,866.57	0.00	0.00	0.00	0.00	36,866.57	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,592.00)	(2,592.00)	0.00	0.00	0.00	0.00	(2,592.00)	796.91	796.91	1,795.09	1,795.09
7130	Printing and Copying	7,812.27	7,812.27	0.00	0.00	0.00	0.00	7,812.27	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(10,875.21)	(10,875.21)	212.00	4,159.65	0.00	4,159.65	(15,034.86)	5,716.56	5,716.56	5,158.65	5,158.65
713010	Printing & Copying-Publications	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7140	Postage	11,083.94	11,083.94	0.00	0.00	0.00	0.00	11,083.94	0.00	0.00	0.00	0.00
714000	Postage-General	(847.44)	(847.44)	0.00	0.00	0.00	0.00	(847.44)	0.00	0.00	847.44	847.44
714005	Postage-Campus Mail Services	(304.06)	(304.06)	0.00	0.37	0.00	0.37	(304.43)	304.06	304.06	0.00	0.00
714010	Postage-Off Campus Mail Services	(2,671.98)	(2,671.98)	349.77	3,712.06	0.00	3,712.06	(6,384.04)	2,086.53	2,086.53	585.45	585.45
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	4,647.00	0.00	4,647.00	(4,647.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(57.37)	(57.37)	0.00	4,404.92	0.00	4,404.92	(4,462.29)	57.37	57.37	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(10,721.00)	(10,721.00)	9.90	59.84	0.00	59.84	(10,780.84)	7,581.05	7,581.05	3,139.95	3,139.95
7180	Telecommunications	4,421.32	4,421.32	0.00	0.00	0.00	0.00	4,421.32	0.00	0.00	0.00	0.00
718000	Telecom-General	453.02	453.02	0.00	0.00	0.00	0.00	453.02	(453.02)	(453.02)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,930.77)	(4,930.77)	205.37	2,464.44	0.00	2,464.44	(7,395.21)	2,548.04	2,548.04	2,382.73	2,382.73
718014	Telecom-Telephone Equipment	(605.00)	(605.00)	0.00	0.00	0.00	0.00	(605.00)	55.00	55.00	550.00	550.00
718016	Telecom-Usage (Tolls)	(782.98)	(782.98)	26.52	241.38	0.00	241.38	(1,024.36)	261.84	261.84	521.14	521.14
7190	Business Meals-Meetgs (non travel)	(5,861.31)	(5,861.31)	0.00	0.00	0.00	0.00	(5,861.31)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,193.42)	(4,193.42)	17.50	5,789.71	0.00	5,789.71	(9,983.13)	1,288.90	1,288.90	2,904.52	2,904.52
719100	Membership Dues & Fees	(12.00)	(12.00)	0.00	35.00	0.00	35.00	(47.00)	12.00	12.00	0.00	0.00
7192	Employee Recruiting (non travel)	701.78	701.78	0.00	0.00	0.00	0.00	701.78	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.08	0.08	0.00	0.00	0.00	0.00	0.08	0.00	0.00	0.00	0.00
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**129,482.37**	**129,482.37**	**2,226.08**	**67,147.58**	**0.00**	**67,147.58**	**62,334.79**	**69,137.65**	**69,137.65**	**69,048.63**	**69,330.13**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	5,646.02	5,646.02	0.00	0.00	0.00	0.00	5,646.02	0.00	0.00	0.00	0.00
730001	Subcontracts 01	175,000.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	7,353.99	30,482.18	0.00	20,000.00	0.00	20,000.00	10,482.18	0.00	0.00	25,355.51	19,517.82
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(20,000.00)	0.00	0.00	0.00	20,000.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	0.00	0.00	18,249.60	50,968.36	75,514.64	126,483.00	(126,483.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**168,000.01**	**211,128.20**	**18,249.60**	**70,968.36**	**95,514.64**	**166,483.00**	**44,645.20**	**0.00**	**0.00**	**25,355.51**	**19,517.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120008 - Outreach Budget												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	27,064.64	27,064.64	0.00	0.00	0.00	0.00	27,064.64	0.00	0.00	0.00	0.00
740000	Cap Equipment	(19,229.50)	770.45	0.00	19,999.95	0.00	19,999.95	(19,229.50)	4,229.55	4,229.55	0.00	0.00
Subtotal Account Pool: 74		**7,835.14**	**27,835.09**	**0.00**	**19,999.95**	**0.00**	**19,999.95**	**7,835.14**	**4,229.55**	**4,229.55**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	179,718.59	179,718.59	0.00	0.00	0.00	0.00	179,718.59	0.00	0.00	0.00	0.00
760300	F&A Expenditures	142,655.84	142,655.84	4,139.69	120,948.64	0.00	120,948.64	21,707.20	113,581.32	114,991.76	84,318.46	83,218.40
Subtotal Account Pool: 76		**322,374.43**	**322,374.43**	**4,139.69**	**120,948.64**	**0.00**	**120,948.64**	**201,425.79**	**113,581.32**	**114,991.76**	**84,318.46**	**83,218.40**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	105,000.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**105,000.00**	**105,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE		**1,062,869.14**	**1,125,997.28**	**31,797.68**	**446,389.46**	**95,514.64**	**541,904.10**	**584,093.18**	**368,004.60**	**369,415.04**	**281,806.59**	**275,150.34**
Total Fund: 120008		**1,062,869.14**	**1,125,997.28**	**31,797.68**	**446,389.46**	**95,514.64**	**541,904.10**	**584,093.18**	**368,004.60**	**369,415.04**	**281,806.59**	**275,150.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120009 - UNH Recycled Materials Center												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(182,850.00)	(182,850.00)	0.00	0.00	0.00	0.00	(182,850.00)	0.00	0.00	63,950.00	63,950.00
611NZ0	Faculty Unallocated Budget(BudOnly)	182,845.00	182,845.00	0.00	0.00	0.00	0.00	182,845.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(24,949.00)	(24,949.00)	0.00	0.00	0.00	0.00	(24,949.00)	0.00	0.00	11,450.00	11,450.00
613N60	Graduate - PT Lecturer	(1,421.00)	(1,421.00)	0.00	0.00	0.00	0.00	(1,421.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	0.00	46,237.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(12,550.00)	(12,550.00)	0.00	0.00	0.00	0.00	(12,550.00)	5,794.00	5,794.00	1,956.00	1,956.00
615F10	PAT	(940.00)	(940.00)	0.00	0.00	0.00	0.00	(940.00)	940.00	940.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(10,290.00)	(10,290.00)	0.00	0.00	0.00	0.00	(10,290.00)	0.00	0.00	4,336.80	4,336.80
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	0.00	3,184.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(734.00)**	**(734.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(734.00)**	**6,734.00**	**6,734.00**	**81,692.80**	**81,692.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(691.12)	(691.12)	0.00	0.00	0.00	0.00	(691.12)	371.33	371.33	23,661.50	23,661.50
65YP10	Nonstatus Benefit Distr (Fica)	(1,003.71)	(1,003.71)	0.00	0.00	0.00	0.00	(1,003.71)	475.12	475.12	528.59	528.59
Subtotal Account Pool: 65		**(1,694.83)**	**(1,694.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,694.83)**	**846.45**	**846.45**	**24,190.09**	**24,190.09**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,488.51)	(1,488.51)	0.00	0.00	0.00	0.00	(1,488.51)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,081.00)	(1,081.00)	0.00	0.00	0.00	0.00	(1,081.00)	495.00	495.00	586.00	586.00
7102	Foreign Travel	(805.31)	(805.31)	0.00	0.00	0.00	0.00	(805.31)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(722.20)	(722.20)	0.00	0.00	0.00	0.00	(722.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	600.00	600.00
710400	Student or Non-Emp Travel	(333.22)	(333.22)	0.00	0.00	0.00	0.00	(333.22)	0.00	0.00	333.22	333.22
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(9,975.94)	(9,976.74)	0.00	0.00	0.00	0.00	(9,976.74)	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,966.49)	(9,966.49)	0.00	0.00	0.00	0.00	(9,966.49)	184.28	184.28	9,782.21	9,782.21
7130	Printing and Copying	(151.00)	(151.00)	0.00	0.00	0.00	0.00	(151.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(64.50)	(64.50)	0.00	0.00	0.00	0.00	(64.50)	0.00	0.00	64.50	64.50
716100	Rentals & Leases-General	(652.56)	(652.56)	0.00	0.00	0.00	0.00	(652.56)	107.68	107.68	544.88	544.88
717200	Other Professional Services-General	(3,782.50)	(3,782.50)	0.00	0.00	0.00	0.00	(3,782.50)	0.00	0.00	3,782.50	3,782.50
7190	Business Meals-Meetgs (non travel)	(269.63)	(269.63)	0.00	0.00	0.00	0.00	(269.63)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(511.34)	(511.34)	0.00	0.00	0.00	0.00	(511.34)	51.49	51.49	459.85	459.85
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,842.00	21,842.00	0.00	0.00	0.00	0.00	21,842.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,562.20)**	**(2,563.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,563.00)**	**838.45**	**838.45**	**16,153.16**	**16,153.16**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	14,370.34	14,370.34	0.00	0.00	0.00	0.00	14,370.34	0.00	0.00	0.00	0.00
721100	Assistantships	(7,182.00)	(7,182.00)	0.00	0.00	0.00	0.00	(7,182.00)	0.00	0.00	7,182.00	7,182.00
Subtotal Account Pool: 72		**7,188.34**	**7,188.34**	**0.00**	**0.00**	**0.00**	**0.00**	**7,188.34**	**0.00**	**0.00**	**7,182.00**	**7,182.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	9,000.00	9,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	55,204.78	55,204.78	0.00	0.00	0.00	0.00	55,204.78	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(57,400.94)	(57,401.29)	0.00	0.00	0.00	0.00	(57,401.29)	2,172.87	2,205.54	55,790.10	55,195.40
Subtotal Account Pool: 76		**(2,196.16)**	**(2,196.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,196.51)**	**2,172.87**	**2,205.54**	**55,790.10**	**55,195.40**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120009 - UNH Recycled Materials Center											
Org: UDCEKG - PI Kevin Gardner			**Org Mgr: Gardner, Kevin H**								
Total Org: UDCEKG	**1.15**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**10,591.77**	**10,624.44**	**194,008.15**	**193,413.45**
Total Fund: 120009	**1.15**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**10,591.77**	**10,624.44**	**194,008.15**	**193,413.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120010 - UNH Recycled Materials Center												
Org: UDCEDG - PI David Gress				**Org Mgr: Gress, David L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	0.00	23,644.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(23,799.00)	(23,799.00)	0.00	0.00	0.00	0.00	(23,799.00)	5,052.40	5,052.40	11,843.10	11,843.10
613N30	Graduate Research Assistant	(28,121.00)	(28,121.00)	0.00	0.00	0.00	0.00	(28,121.00)	0.00	0.00	17,321.00	17,321.00
613N60	Graduate - PT Lecturer	(2,300.00)	(2,300.00)	0.00	0.00	0.00	0.00	(2,300.00)	500.00	500.00	1,500.00	1,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	0.00	46,237.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(21,784.00)	(21,784.00)	0.00	0.00	0.00	0.00	(21,784.00)	5,794.40	5,794.40	9,153.05	9,153.05
61SNSH	Student Labor	(2,799.25)	(2,799.25)	0.00	0.00	0.00	0.00	(2,799.25)	1,707.75	1,707.75	1,091.50	1,091.50
61SNWS	College Work Study	(584.55)	(584.55)	0.00	0.00	0.00	0.00	(584.55)	0.00	0.00	424.35	424.35
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	0.00	3,184.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,322.80)**	**(6,322.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,322.80)**	**13,054.55**	**13,054.55**	**41,333.00**	**41,333.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,228.85	2,228.85	0.00	0.00	0.00	0.00	2,228.85	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,653.10)	(2,653.10)	0.00	0.00	0.00	0.00	(2,653.10)	889.44	889.44	1,763.66	1,763.66
Subtotal Account Pool: 65		**(424.25)**	**(424.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(424.25)**	**889.44**	**889.44**	**1,763.66**	**1,763.66**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,347.84)	(3,347.84)	0.00	0.00	0.00	0.00	(3,347.84)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,382.09)	(2,382.09)	0.00	0.00	0.00	0.00	(2,382.09)	653.00	653.00	1,729.09	1,729.09
7103	Conference-Registration Fees	(230.00)	(230.00)	0.00	0.00	0.00	0.00	(230.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,578.00	3,578.00	0.00	0.00	0.00	0.00	3,578.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	287.00	287.00	0.00	0.00	0.00	0.00	287.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(502.73)	(502.73)	0.00	0.00	0.00	0.00	(502.73)	0.00	0.00	215.73	215.73
7112	Research Supplies	(5,670.49)	(5,670.49)	0.00	0.00	0.00	0.00	(5,670.49)	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,180.03)	(9,180.03)	0.00	100.15	0.00	100.15	(9,280.18)	855.00	855.00	8,325.03	8,325.03
714010	Postage-Off Campus Mail Services	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
7160	Maintenance and Repairs	(55.70)	(55.70)	0.00	0.00	0.00	0.00	(55.70)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(442.56)	(442.56)	0.00	0.00	0.00	0.00	(442.56)	360.00	360.00	82.56	82.56
717200	Other Professional Services-General	(309.75)	(309.75)	0.00	115.00	0.00	115.00	(424.75)	187.75	187.75	122.00	122.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(806.00)	(806.00)	0.00	100.00	0.00	100.00	(906.00)	195.00	195.00	611.00	611.00
71CZ	Other Expenses-Deductions	27,966.00	27,966.00	0.00	0.00	0.00	0.00	27,966.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,827.81**	**8,827.81**	**0.00**	**315.15**	**0.00**	**315.15**	**8,512.66**	**2,250.75**	**2,250.75**	**11,125.41**	**11,125.41**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	17,004.00	17,004.00	0.00	0.00	0.00	0.00	17,004.00	0.00	0.00	0.00	0.00
721100	Assistantships	(8,064.00)	(8,064.00)	0.00	0.00	0.00	0.00	(8,064.00)	0.00	0.00	8,064.00	8,064.00
Subtotal Account Pool: 72		**8,940.00**	**8,940.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,940.00**	**0.00**	**0.00**	**8,064.00**	**8,064.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(11,483.00)	(11,483.00)	0.00	0.00	0.00	0.00	(11,483.00)	0.00	0.00	11,483.00	11,483.00
Subtotal Account Pool: 74		**(11,483.00)**	**(11,483.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,483.00)**	**0.00**	**0.00**	**11,483.00**	**11,483.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	31,900.18	31,900.18	0.00	0.00	0.00	0.00	31,900.18	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(30,984.13)	(30,984.13)	0.00	138.66	0.00	138.66	(31,122.79)	4,928.18	4,928.18	26,331.11	26,055.95
Subtotal Account Pool: 76		**916.05**	**916.05**	**0.00**	**138.66**	**0.00**	**138.66**	**777.39**	**4,928.18**	**4,928.18**	**26,331.11**	**26,055.95**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120010 - UNH Recycled Materials Center											
Org: UDCEDG - PI David Gress			**Org Mgr: Gress, David L**								
Total Org: UDCEDG	**453.81**	**453.81**	**0.00**	**453.81**	**0.00**	**453.81**	**0.00**	**21,122.92**	**21,122.92**	**100,100.18**	**99,825.02**
Total Fund: 120010	**453.81**	**453.81**	**0.00**	**453.81**	**0.00**	**453.81**	**0.00**	**21,122.92**	**21,122.92**	**100,100.18**	**99,825.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120011 - UNH Recycled Materials Center												
Org: UDCEBM - PI Bryan Magee				**Org Mgr: Magee, Bryan J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,000.00	7,000.00	0.00	7,000.06	0.00	7,000.06	(0.06)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	6,500.00	6,500.00	0.00	0.00
613N30	Graduate Research Assistant	(22,800.00)	(22,800.00)	0.00	12,500.05	0.00	12,500.05	(35,300.05)	12,000.00	12,000.00	0.00	0.00
613N60	Graduate - PT Lecturer	6,250.00	6,250.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,452.00	30,452.00	0.00	0.00	0.00	0.00	30,452.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,369.00)	(4,369.00)	0.00	2,954.02	0.00	2,954.02	(7,323.02)	1,969.00	1,969.00	(2,136.00)	(2,136.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	97.20	97.20	60.80	60.80
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	0.00	3,184.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,059.00**	**12,059.00**	**0.00**	**22,454.13**	**0.00**	**22,454.13**	**(10,395.13)**	**20,566.20**	**20,566.20**	**(2,075.20)**	**(2,075.20)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	928.96	928.96	0.00	0.00	0.00	0.00	928.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(528.12)	(528.12)	0.00	836.12	0.00	836.12	(1,364.24)	702.43	702.43	(174.31)	(174.31)
Subtotal Account Pool: 65		**400.84**	**400.84**	**0.00**	**836.12**	**0.00**	**836.12**	**(435.28)**	**702.43**	**702.43**	**(174.31)**	**(174.31)**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(143.31)	(143.31)	0.00	0.00	0.00	0.00	(143.31)	(22.06)	(22.06)	165.37	165.37
7101	Out of State Travel	(845.77)	(845.77)	0.00	0.00	0.00	0.00	(845.77)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(891.99)	(891.99)	0.00	2,088.59	0.00	2,088.59	(2,980.58)	891.99	891.99	0.00	0.00
7103	Conference-Registration Fees	(365.24)	(365.24)	0.00	0.00	0.00	0.00	(365.24)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(380.00)	(380.00)	0.00	740.52	0.00	740.52	(1,120.52)	380.00	380.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,940.83	1,939.21	0.00	0.00	0.00	0.00	1,939.21	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,542.89)	(1,542.89)	0.00	3,505.16	0.00	3,505.16	(5,048.05)	1,446.89	1,446.89	96.00	96.00
7130	Printing and Copying	(89.46)	(89.46)	0.00	0.00	0.00	0.00	(89.46)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(57.15)	(57.15)	0.00	0.00	0.00	0.00	(57.15)	57.15	57.15	0.00	0.00
7140	Postage	(37.44)	(37.44)	0.00	0.00	0.00	0.00	(37.44)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(8.11)	(8.11)	0.00	33.02	0.00	33.02	(41.13)	8.11	8.11	0.00	0.00
716100	Rentals & Leases-General	(78.30)	(78.30)	0.00	0.00	0.00	0.00	(78.30)	78.30	78.30	0.00	0.00
716125	Rentals-Vehicles incl Marine	(147.86)	(147.86)	0.00	0.00	0.00	0.00	(147.86)	147.86	147.86	0.00	0.00
717200	Other Professional Services-General	(1,667.25)	(1,667.25)	0.00	227.85	0.00	227.85	(1,895.10)	1,667.25	1,667.25	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.13)	(4.13)	0.00	8.37	0.00	8.37	(12.50)	4.13	4.13	0.00	0.00
71CZ	Other Expenses-Deductions	29,381.00	29,381.00	0.00	0.00	0.00	0.00	29,381.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,312.93**	**18,311.31**	**0.00**	**6,603.51**	**0.00**	**6,603.51**	**11,707.80**	**4,659.62**	**4,659.62**	**261.37**	**261.37**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	17,004.00	17,004.00	0.00	0.00	0.00	0.00	17,004.00	0.00	0.00	0.00	0.00
721100	Assistantships	(3,208.00)	(3,208.00)	0.00	0.00	0.00	0.00	(3,208.00)	0.00	0.00	333.00	333.00
721155	Asstship-Tuition Waiver	(7,448.95)	(7,448.95)	0.00	6,982.05	0.00	6,982.05	(14,431.00)	7,448.95	7,448.95	0.00	0.00
Subtotal Account Pool: 72		**6,347.05**	**6,347.05**	**0.00**	**6,982.05**	**0.00**	**6,982.05**	**(635.00)**	**7,448.95**	**7,448.95**	**333.00**	**333.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(5,629.52)	(5,629.52)	0.00	0.00	0.00	0.00	(5,629.52)	5,629.52	5,629.52	0.00	0.00
Subtotal Account Pool: 74		**(629.52)**	**(629.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(629.52)**	**5,629.52**	**5,629.52**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120011 - UNH Recycled Materials Center												
Org: UDCEBM - PI Bryan Magee				**Org Mgr: Magee, Bryan J**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	28,783.01	28,783.01	0.00	0.00	0.00	0.00	28,783.01	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(15,241.86)	(15,242.57)	0.00	13,153.29	0.00	13,153.29	(28,395.86)	11,416.30	12,372.91	(2,044.45)	(1,839.05)
Subtotal Account Pool: 76		**13,541.15**	**13,540.44**	**0.00**	**13,153.29**	**0.00**	**13,153.29**	**387.15**	**11,416.30**	**12,372.91**	**(2,044.45)**	**(1,839.05)**
Total Org: UDCEBM		**50,031.45**	**50,029.12**	**0.00**	**50,029.10**	**0.00**	**50,029.10**	**0.02**	**50,423.02**	**51,379.63**	**(3,699.59)**	**(3,494.19)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120011 - UNH Recycled Materials Center											
Org: UDCETE - PI Taylor Eighmy			**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120011	**50,031.45**	**50,029.12**	**0.00**	**50,029.10**	**0.00**	**50,029.10**	**0.02**	**50,423.02**	**51,379.63**	**(3,699.59)**	**(3,494.19)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120012 - UNH Recycled Materials Center												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	0.00	23,644.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,668.04	8,668.04	0.00	8,668.04	(8,668.04)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(25,641.00)	(25,641.00)	0.00	0.00	0.00	0.00	(25,641.00)	5,223.20	5,223.20	8,763.55	8,763.55
613N30	Graduate Research Assistant	(34,700.00)	(34,700.00)	0.00	6,550.03	0.00	6,550.03	(41,250.03)	12,300.00	12,300.00	11,600.00	11,600.00
613N60	Graduate - PT Lecturer	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	0.00	46,237.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(14,615.00)	(14,615.00)	2,315.04	2,315.04	0.00	2,315.04	(16,930.04)	2,972.80	2,972.80	4,706.20	4,706.20
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,924.00)	(2,924.00)	0.00	0.00	0.00	0.00	(2,924.00)	0.00	0.00	1,017.00	1,017.00
61SNSH	Student Labor	0.00	0.00	584.00	584.00	0.00	584.00	(584.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	0.00	3,184.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,315.00)**	**(7,315.00)**	**11,567.08**	**18,117.11**	**0.00**	**18,117.11**	**(25,432.11)**	**22,996.00**	**22,996.00**	**26,086.75**	**26,086.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,015.24	8,015.24	0.00	0.00	0.00	0.00	8,015.24	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,888.97)	(1,888.97)	922.57	922.57	0.00	922.57	(2,811.54)	672.08	672.08	1,216.89	1,216.89
Subtotal Account Pool: 65		**6,126.27**	**6,126.27**	**922.57**	**922.57**	**0.00**	**922.57**	**5,203.70**	**672.08**	**672.08**	**1,216.89**	**1,216.89**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,673.56)	(1,673.56)	551.46	759.93	0.00	759.93	(2,433.49)	589.71	589.71	1,083.85	1,083.85
710300	Conference Registration Fees	(2,992.65)	(2,992.65)	0.00	100.00	0.00	100.00	(3,092.65)	2,892.65	2,892.65	100.00	100.00
710400	Student or Non-Emp Travel	(2,811.04)	(2,811.04)	0.00	197.50	0.00	197.50	(3,008.54)	2,811.04	2,811.04	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,770.45)	(4,770.45)	0.00	0.00	0.00	0.00	(4,770.45)	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,258.46)	(10,258.46)	388.90	388.90	0.00	388.90	(10,647.36)	585.84	585.84	9,672.62	9,672.62
7130	Printing and Copying	(182.70)	(182.70)	0.00	0.00	0.00	0.00	(182.70)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(178.55)	(178.55)	2.40	549.80	0.00	549.80	(728.35)	86.55	86.55	92.00	92.00
714000	Postage-General	(327.46)	(327.46)	0.00	0.00	0.00	0.00	(327.46)	0.00	0.00	327.46	327.46
714010	Postage-Off Campus Mail Services	(897.77)	(897.77)	0.00	0.00	0.00	0.00	(897.77)	0.00	0.00	897.77	897.77
7180	Telecommunications	(7.98)	(7.98)	0.00	0.00	0.00	0.00	(7.98)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(45.76)	(45.76)	11.62	67.81	0.00	67.81	(113.57)	29.34	29.34	16.42	16.42
719000	Business Meals-Meetings-Non Travel	(110.42)	(110.42)	0.00	0.00	0.00	0.00	(110.42)	110.42	110.42	0.00	0.00
71CZ	Other Expenses-Deductions	29,356.00	29,356.00	0.00	0.00	0.00	0.00	29,356.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,099.20**	**8,099.20**	**954.38**	**2,063.94**	**0.00**	**2,063.94**	**6,035.26**	**7,105.55**	**7,105.55**	**12,190.12**	**12,190.12**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	14,846.00	14,846.00	0.00	0.00	0.00	0.00	14,846.00	0.00	0.00	0.00	0.00
721100	Assistantships	(6,470.00)	(6,470.00)	0.00	0.00	0.00	0.00	(6,470.00)	1,652.00	1,652.00	4,818.00	4,818.00
721155	Asstship-Tuition Waiver	(1,763.50)	(1,763.50)	0.00	659.50	0.00	659.50	(2,423.00)	1,763.50	1,763.50	0.00	0.00
Subtotal Account Pool: 72		**6,612.50**	**6,612.50**	**0.00**	**659.50**	**0.00**	**659.50**	**5,953.00**	**3,415.50**	**3,415.50**	**4,818.00**	**4,818.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	33,904.74	33,904.74	0.00	0.00	0.00	0.00	33,904.74	0.00	0.00	0.00	0.00
740000	Cap Equipment	(16,380.68)	(16,380.68)	0.00	0.00	0.00	0.00	(16,380.68)	0.00	0.00	16,380.68	16,380.68
Subtotal Account Pool: 74		**17,524.06**	**17,524.06**	**0.00**	**0.00**	**0.00**	**0.00**	**17,524.06**	**0.00**	**0.00**	**16,380.68**	**16,380.68**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	35,060.64	35,060.64	0.00	0.00	0.00	0.00	35,060.64	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(30,917.09)	(30,917.09)	5,915.38	9,285.55	0.00	9,285.55	(40,202.64)	12,881.54	12,897.62	18,185.83	18,019.47
Subtotal Account Pool: 76		**4,143.55**	**4,143.55**	**5,915.38**	**9,285.55**	**0.00**	**9,285.55**	**(5,142.00)**	**12,881.54**	**12,897.62**	**18,185.83**	**18,019.47**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120012 - UNH Recycled Materials Center											
Org: UDCETE - PI Taylor Eighmy			**Org Mgr: Eighmy, T. Taylor**								
Total Org: UDCETE	**35,190.58**	**35,190.58**	**19,359.41**	**31,048.67**	**0.00**	**31,048.67**	**4,141.91**	**47,070.67**	**47,086.75**	**78,878.27**	**78,711.91**
Total Fund: 120012	**35,190.58**	**35,190.58**	**19,359.41**	**31,048.67**	**0.00**	**31,048.67**	**4,141.91**	**47,070.67**	**47,086.75**	**78,878.27**	**78,711.91**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120013 - UNH Recycled Materilas Center											
Org: UDCEBM - PI Bryan Magee			**Org Mgr: Magee, Bryan J**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEBM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120013 - UNH Recycled Materilas Center												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	2,501.00	2,501.00	0.00	73,845.00	0.00	73,845.00	(71,344.00)	71,470.00	71,470.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	137,641.00	137,641.00	0.00	0.00	0.00	0.00	137,641.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	6,250.05	0.00	6,250.05	(18,250.05)	12,000.00	12,000.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,865.98	0.00	3,865.98	(3,865.98)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,669.00	33,669.00	0.00	0.00	0.00	0.00	33,669.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	3,159.00	3,159.00	0.00	2,954.02	0.00	2,954.02	204.98	1,969.00	1,969.00	0.00	0.00
615F10	PAT	0.00	0.00	3,564.40	11,202.40	0.00	11,202.40	(11,202.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(88.00)	(88.00)	0.00	0.00	0.00	0.00	(88.00)	88.00	88.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**180,382.00**	**180,382.00**	**3,564.40**	**98,117.45**	**0.00**	**98,117.45**	**82,264.55**	**85,527.00**	**85,527.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	55,947.28	55,947.28	1,438.48	34,438.99	0.00	34,438.99	21,508.29	28,230.72	28,230.72	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(161.46)	(161.46)	0.00	248.12	0.00	248.12	(409.58)	161.46	161.46	0.00	0.00
Subtotal Account Pool: 65		**55,785.82**	**55,785.82**	**1,438.48**	**34,687.11**	**0.00**	**34,687.11**	**21,098.71**	**28,392.18**	**28,392.18**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,879.22)	(1,879.22)	0.00	182.45	0.00	182.45	(2,061.67)	1,879.22	1,879.22	0.00	0.00
710200	Foreign Travel	(698.82)	(698.82)	0.00	0.00	0.00	0.00	(698.82)	698.82	698.82	0.00	0.00
710300	Conference Registration Fees	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	525.00	525.00	0.00	0.00
710400	Student or Non-Emp Travel	(529.30)	(529.30)	0.00	0.00	0.00	0.00	(529.30)	529.30	529.30	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(161.86)	(161.86)	0.00	0.00	0.00	0.00	(161.86)	161.86	161.86	0.00	0.00
711100	Supplies-General	14,000.00	14,000.00	0.00	16.48	0.00	16.48	13,983.52	0.00	0.00	0.00	0.00
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,556.98)	(1,556.98)	24.72	914.14	0.00	914.14	(2,471.12)	1,556.98	1,556.98	0.00	0.00
713000	Printing & Copying-General	(28.35)	(28.35)	14.15	131.45	0.00	131.45	(159.80)	28.35	28.35	0.00	0.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(204.53)	(204.53)	25.70	25.70	0.00	25.70	(230.23)	204.53	204.53	0.00	0.00
716100	Rentals & Leases-General	(309.76)	(309.76)	0.00	0.00	0.00	0.00	(309.76)	309.76	309.76	0.00	0.00
717200	Other Professional Services-General	(7,285.54)	(4,385.54)	0.00	2,865.00	2,900.00	5,765.00	(10,150.54)	4,385.54	4,385.54	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	4,480.00	16,520.00	21,000.00	(20,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(30.34)	(30.34)	0.00	37.86	0.00	37.86	(68.20)	30.34	30.34	0.00	0.00
Subtotal Account Pool: 71		**19,790.30**	**22,690.30**	**64.57**	**8,653.08**	**19,420.00**	**28,073.08**	**(5,382.78)**	**10,309.70**	**10,309.70**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	0.00	23,419.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,998.95)	(7,998.95)	0.00	4,219.50	0.00	4,219.50	(12,218.45)	7,998.95	7,998.95	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,018.50	0.00	1,018.50	(1,018.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,420.05**	**15,420.05**	**0.00**	**5,238.00**	**0.00**	**5,238.00**	**10,182.05**	**7,998.95**	**7,998.95**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	113,897.34	113,897.34	2,229.70	62,241.31	0.00	62,241.31	51,656.03	47,683.02	54,660.66	0.00	0.00
Subtotal Account Pool: 76		**113,897.34**	**113,897.34**	**2,229.70**	**62,241.31**	**0.00**	**62,241.31**	**51,656.03**	**47,683.02**	**54,660.66**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120013 - UNH Recycled Materilas Center											
Org: UDCETE - PI Taylor Eighmy			**Org Mgr: Eighmy, T. Taylor**								
Total Org: UDCETE	**390,275.51**	**393,175.51**	**7,297.15**	**208,936.95**	**19,420.00**	**228,356.95**	**164,818.56**	**179,910.85**	**186,888.49**	**0.00**	**0.00**
Total Fund: 120013	**390,275.51**	**393,175.51**	**7,297.15**	**208,936.95**	**19,420.00**	**228,356.95**	**164,818.56**	**179,910.85**	**186,888.49**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120014 - UNH Recycled Materilas Center												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	4,000.00	4,000.00	4,934.36	12,109.18	0.00	12,109.18	(8,109.18)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,783.00)	(4,783.00)	0.00	0.00	0.00	0.00	(4,783.00)	4,783.00	4,783.00	0.00	0.00
613N30	Graduate Research Assistant	(12,300.00)	(12,300.00)	0.00	12,800.19	0.00	12,800.19	(25,100.19)	12,300.00	12,300.00	0.00	0.00
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,746.00	16,746.00	0.00	0.00	0.00	0.00	16,746.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	3,110.00	3,110.00	2,315.04	5,343.04	0.00	5,343.04	(2,233.04)	2,018.00	2,018.00	0.00	0.00
61SNSH	Student Labor	(1,260.00)	(1,260.00)	0.00	1,589.50	0.00	1,589.50	(2,849.50)	1,260.00	1,260.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,513.00**	**27,513.00**	**7,249.40**	**31,841.91**	**0.00**	**31,841.91**	**(4,328.91)**	**20,361.00**	**20,361.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,010.00	2,010.00	0.00	0.00	0.00	0.00	2,010.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(557.68)	(557.68)	608.94	1,465.98	0.00	1,465.98	(2,023.66)	557.68	557.68	0.00	0.00
Subtotal Account Pool: 65		**1,452.32**	**1,452.32**	**608.94**	**1,465.98**	**0.00**	**1,465.98**	**(13.66)**	**557.68**	**557.68**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,936.92)	(3,936.92)	0.00	756.16	0.00	756.16	(4,693.08)	3,936.92	3,936.92	0.00	0.00
710300	Conference Registration Fees	(847.00)	(847.00)	0.00	0.00	0.00	0.00	(847.00)	847.00	847.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,894.21)	(3,894.21)	55.92	5,996.41	0.00	5,996.41	(9,890.62)	3,894.21	3,894.21	0.00	0.00
716100	Rentals & Leases-General	(8.24)	(8.24)	0.00	0.00	0.00	0.00	(8.24)	8.24	8.24	0.00	0.00
717200	Other Professional Services-General	(470.00)	(470.00)	315.00	402.00	0.00	402.00	(872.00)	470.00	470.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(301.00)	(301.00)	0.00	283.00	0.00	283.00	(584.00)	301.00	301.00	0.00	0.00
Subtotal Account Pool: 71		**14,542.63**	**14,542.63**	**370.92**	**7,437.57**	**0.00**	**7,437.57**	**7,105.06**	**9,457.37**	**9,457.37**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,520.00	15,520.00	0.00	0.00	0.00	0.00	15,520.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,299.05)	(3,299.05)	0.00	1,319.00	0.00	1,319.00	(4,618.05)	3,299.05	3,299.05	0.00	0.00
Subtotal Account Pool: 72		**12,220.95**	**12,220.95**	**0.00**	**1,319.00**	**0.00**	**1,319.00**	**10,901.95**	**3,299.05**	**3,299.05**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,143.56	19,143.56	3,620.86	17,927.89	0.00	17,927.89	1,215.67	12,447.23	13,365.44	0.00	0.00
Subtotal Account Pool: 76		**19,143.56**	**19,143.56**	**3,620.86**	**17,927.89**	**0.00**	**17,927.89**	**1,215.67**	**12,447.23**	**13,365.44**	**0.00**	**0.00**
Total Org: UDCETE		**74,872.46**	**74,872.46**	**11,850.12**	**59,992.35**	**0.00**	**59,992.35**	**14,880.11**	**46,122.33**	**47,040.54**	**0.00**	**0.00**
Total Fund: 120014		**74,872.46**	**74,872.46**	**11,850.12**	**59,992.35**	**0.00**	**59,992.35**	**14,880.11**	**46,122.33**	**47,040.54**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120015 - UNH Recycled Materilas Center												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,000.16	0.00	25,000.16	(25,000.16)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	51,297.00	51,297.00	0.00	0.00	0.00	0.00	51,297.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,969.00)	(1,969.00)	4,418.00	7,372.02	0.00	7,372.02	(9,341.02)	1,969.00	1,969.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	720.00	0.00	720.00	(720.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,690.89)	(4,690.89)	98.81	989.81	0.00	989.81	(5,680.70)	2,924.64	2,924.64	1,766.25	1,766.25
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,637.11**	**49,637.11**	**4,516.81**	**34,081.99**	**0.00**	**34,081.99**	**15,555.12**	**4,893.64**	**4,893.64**	**1,766.25**	**1,766.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,696.00	1,696.00	0.00	0.00	0.00	0.00	1,696.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(161.46)	(161.46)	371.12	679.72	0.00	679.72	(841.18)	161.46	161.46	0.00	0.00
Subtotal Account Pool: 65		**1,534.54**	**1,534.54**	**371.12**	**679.72**	**0.00**	**679.72**	**854.82**	**161.46**	**161.46**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,951.40	1,951.40	0.00	117.94	0.00	117.94	1,833.46	48.60	48.60	0.00	0.00
710100	Out-of-State Travel	(696.30)	(696.30)	407.10	1,095.31	0.00	1,095.31	(1,791.61)	696.30	696.30	0.00	0.00
710300	Conference Registration Fees	(1,375.00)	(1,375.00)	175.00	175.00	0.00	175.00	(1,550.00)	1,375.00	1,375.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	68.58	0.00	68.58	(68.58)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	16,695.00	16,695.00	0.00	0.00	0.00	0.00	16,695.00	59.00	59.00	0.00	0.00
7112	Research Supplies	17,010.00	17,010.00	0.00	0.00	0.00	0.00	17,010.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,440.11)	(7,440.11)	423.07	7,418.18	0.00	7,418.18	(14,858.29)	6,667.64	6,667.64	772.47	772.47
713000	Printing & Copying-General	(165.35)	(165.35)	15.40	187.55	0.00	187.55	(352.90)	64.35	64.35	101.00	101.00
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(17.38)	(17.38)	0.00	589.66	0.00	589.66	(607.04)	0.00	0.00	17.38	17.38
716000	Maintenance & Repairs-General	0.00	0.00	0.00	364.00	0.00	364.00	(364.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(646.53)	(646.53)	0.00	946.23	0.00	946.23	(1,592.76)	646.53	646.53	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(84.56)	(84.56)	25.30	253.00	0.00	253.00	(337.56)	84.56	84.56	0.00	0.00
718014	Telecom-Telephone Equipment	(180.00)	(180.00)	0.00	170.00	0.00	170.00	(350.00)	180.00	180.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2.71)	(2.71)	5.68	20.29	0.00	20.29	(23.00)	2.71	2.71	0.00	0.00
719100	Membership Dues & Fees	(471.00)	(471.00)	0.00	300.00	0.00	300.00	(771.00)	340.00	340.00	131.00	131.00
Subtotal Account Pool: 71		**37,577.46**	**37,577.46**	**1,051.55**	**11,705.74**	**0.00**	**11,705.74**	**25,871.72**	**10,164.69**	**10,164.69**	**1,021.85**	**1,021.85**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	0.00	23,419.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,881.75	0.00	15,881.75	(15,881.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**23,419.00**	**23,419.00**	**0.00**	**15,881.75**	**0.00**	**15,881.75**	**7,537.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.04	28,325.00	0.00	23,324.96	0.00	23,324.96	5,000.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.04**	**28,325.00**	**0.00**	**23,324.96**	**0.00**	**23,324.96**	**5,000.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,085.28	39,085.28	2,559.04	20,426.14	0.00	20,426.14	18,659.14	6,312.25	6,709.52	1,179.20	1,179.20
Subtotal Account Pool: 76		**39,085.28**	**39,085.28**	**2,559.04**	**20,426.14**	**0.00**	**20,426.14**	**18,659.14**	**6,312.25**	**6,709.52**	**1,179.20**	**1,179.20**
Total Org: UDCETE		**156,253.43**	**179,578.39**	**8,498.52**	**106,100.30**	**0.00**	**106,100.30**	**73,478.09**	**21,532.04**	**21,929.31**	**3,967.30**	**3,967.30**

Total Fund: 120015	**156,253.43**	**179,578.39**	**8,498.52**	**106,100.30**	**0.00**	**106,100.30**	**73,478.09**	**21,532.04**	**21,929.31**	**3,967.30**	**3,967.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120016 - UNH Recycled Materilas Center												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	14,000.00	14,000.00	0.00	17,200.08	0.00	17,200.08	(3,200.08)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	4,800.00	4,800.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,550.02	0.00	6,550.02	(6,550.02)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,107.00	34,107.00	0.00	0.00	0.00	0.00	34,107.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,018.00)	(2,018.00)	0.00	3,028.00	0.00	3,028.00	(5,046.00)	2,018.00	2,018.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,789.00**	**74,789.00**	**0.00**	**26,778.10**	**0.00**	**26,778.10**	**48,010.90**	**6,818.00**	**6,818.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,801.00	9,801.00	0.00	0.00	0.00	0.00	9,801.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(559.07)	(559.07)	0.00	1,699.17	0.00	1,699.17	(2,258.24)	559.07	559.07	0.00	0.00
Subtotal Account Pool: 65		**9,241.93**	**9,241.93**	**0.00**	**1,699.17**	**0.00**	**1,699.17**	**7,542.76**	**559.07**	**559.07**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,894.00	2,894.00	0.00	0.00	0.00	0.00	2,894.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,991.05	11,991.05	0.00	0.00	0.00	0.00	11,991.05	2,008.95	2,008.95	0.00	0.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,885.05**	**23,885.05**	**0.00**	**0.00**	**0.00**	**0.00**	**23,885.05**	**2,008.95**	**2,008.95**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,248.00	15,248.00	0.00	0.00	0.00	0.00	15,248.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	4,086.00	4,086.00	0.00	659.50	0.00	659.50	3,426.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**19,334.00**	**19,334.00**	**0.00**	**659.50**	**0.00**	**659.50**	**18,674.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	22,703.87	57,704.00	0.00	35,000.13	0.00	35,000.13	22,703.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**22,703.87**	**57,704.00**	**0.00**	**35,000.13**	**0.00**	**35,000.13**	**22,703.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	47,483.14	47,483.14	0.00	12,529.98	0.00	12,529.98	34,953.16	3,380.83	4,129.86	0.00	0.00
Subtotal Account Pool: 76		**47,483.14**	**47,483.14**	**0.00**	**12,529.98**	**0.00**	**12,529.98**	**34,953.16**	**3,380.83**	**4,129.86**	**0.00**	**0.00**
Total Org: UDCETE		**197,436.99**	**232,437.12**	**0.00**	**76,666.88**	**0.00**	**76,666.88**	**155,770.24**	**12,766.85**	**13,515.88**	**0.00**	**0.00**
Total Fund: 120016		**197,436.99**	**232,437.12**	**0.00**	**76,666.88**	**0.00**	**76,666.88**	**155,770.24**	**12,766.85**	**13,515.88**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120017 - UNH RECYCLED MATERIALS CENTER												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,495.00)	(3,495.00)	0.00	0.00	0.00	0.00	(3,495.00)	1,996.80	1,996.80	1,498.20	1,498.20
613N30	Graduate Research Assistant	(11,450.00)	(11,450.00)	0.00	0.00	0.00	0.00	(11,450.00)	0.00	0.00	11,450.00	11,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,785.00	15,785.00	0.00	0.00	0.00	0.00	15,785.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,692.00)	(9,692.00)	0.00	0.00	0.00	0.00	(9,692.00)	2,897.20	2,897.20	6,794.80	6,794.80
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	900.00	900.00	1,100.00	1,100.00
61SNSH	Student Labor	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	40.00	40.00
Subtotal Account Pool: 61		**(9,892.00)**	**(9,892.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,892.00)**	**5,794.00**	**5,794.00**	**20,883.00**	**20,883.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	503.00	503.00	0.00	0.00	0.00	0.00	503.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,264.11)	(1,264.11)	0.00	0.00	0.00	0.00	(1,264.11)	475.10	475.10	789.01	789.01
Subtotal Account Pool: 65		**(761.11)**	**(761.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(761.11)**	**475.10**	**475.10**	**789.01**	**789.01**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,032.23)	(1,032.23)	0.00	0.00	0.00	0.00	(1,032.23)	1,032.23	1,032.23	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,900.01	1,900.01	0.00	0.00	0.00	0.00	1,900.01	0.00	0.00	99.99	99.99
7112	Research Supplies	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(583.40)	(583.40)	0.00	0.00	0.00	0.00	(583.40)	142.61	142.61	440.79	440.79
Subtotal Account Pool: 71		**1,284.38**	**1,282.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,282.38**	**1,174.84**	**1,174.84**	**540.78**	**540.78**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,070.00	7,070.00	0.00	0.00	0.00	0.00	7,070.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,132.00)	(5,132.00)	0.00	0.00	0.00	0.00	(5,132.00)	0.00	0.00	5,132.00	5,132.00
Subtotal Account Pool: 72		**1,938.00**	**1,938.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,938.00**	**0.00**	**0.00**	**5,132.00**	**5,132.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	8,250.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**8,250.00**	**8,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	325.00	325.00
Subtotal Account Pool: 74		**(325.00)**	**(325.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(325.00)**	**0.00**	**0.00**	**325.00**	**325.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(491.94)	(492.27)	0.00	0.00	0.00	0.00	(492.27)	1,017.28	1,017.28	12,388.38	12,031.66
Subtotal Account Pool: 76		**(491.94)**	**(492.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(492.27)**	**1,017.28**	**1,017.28**	**12,388.38**	**12,031.66**
Total Org: UDCETE		**2.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,461.22**	**8,461.22**	**40,058.17**	**39,701.45**
Total Fund: 120017		**2.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,461.22**	**8,461.22**	**40,058.17**	**39,701.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120018 - Recycled Materials: Project 2A												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,934.36	10,932.28	0.00	10,932.28	(10,932.28)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,922.00	16,922.00	0.00	0.00	0.00	0.00	16,922.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,922.00**	**21,922.00**	**4,934.36**	**10,932.28**	**0.00**	**10,932.28**	**10,989.72**	**4,000.00**	**4,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,142.00	1,142.00	0.00	0.00	0.00	0.00	1,142.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(328.00)	(328.00)	414.48	918.30	0.00	918.30	(1,246.30)	328.00	328.00	0.00	0.00
Subtotal Account Pool: 65		**814.00**	**814.00**	**414.48**	**918.30**	**0.00**	**918.30**	**(104.30)**	**328.00**	**328.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	396.73	0.00	396.73	(396.73)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**15,000.00**	**0.00**	**396.73**	**0.00**	**396.73**	**14,603.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,898.00	7,898.00	0.00	0.00	0.00	0.00	7,898.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,898.00**	**7,898.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,898.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,603.67	16,603.67	2,353.48	5,388.81	0.00	5,388.81	11,214.86	1,464.89	1,904.33	0.00	0.00
Subtotal Account Pool: 76		**16,603.67**	**16,603.67**	**2,353.48**	**5,388.81**	**0.00**	**5,388.81**	**11,214.86**	**1,464.89**	**1,904.33**	**0.00**	**0.00**
Total Org: UDCETE		**62,237.67**	**62,237.67**	**7,702.32**	**17,636.12**	**0.00**	**17,636.12**	**44,601.55**	**5,792.89**	**6,232.33**	**0.00**	**0.00**
Total Fund: 120018		**62,237.67**	**62,237.67**	**7,702.32**	**17,636.12**	**0.00**	**17,636.12**	**44,601.55**	**5,792.89**	**6,232.33**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120019 - Recycled Materials - Project 10												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	6,250.00	(6,250.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	6,250.00	6,250.00	2,209.00	2,209.00	0.00	2,209.00	4,041.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	658.84	1,483.17	0.00	1,483.17	(1,483.17)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,750.00**	**19,750.00**	**2,867.84**	**9,942.17**	**0.00**	**9,942.17**	**9,807.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	609.00	609.00	0.00	0.00	0.00	0.00	609.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	240.91	310.17	0.00	310.17	(310.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**609.00**	**609.00**	**240.91**	**310.17**	**0.00**	**310.17**	**298.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	241.29	241.29	0.00	241.29	(241.29)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	591.17	4,206.79	0.00	4,206.79	(4,206.79)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	81.42	0.00	81.42	(81.42)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	495.00	495.00	9,605.00	10,100.00	(3,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,000.00**	**13,000.00**	**1,327.46**	**5,024.50**	**9,605.00**	**14,629.50**	**(1,629.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	8,171.00	8,171.00	0.00	4,411.10	0.00	4,411.10	3,759.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,171.00**	**8,171.00**	**0.00**	**4,411.10**	**0.00**	**4,411.10**	**3,759.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,678.00	14,678.00	1,951.95	6,721.90	0.00	6,721.90	7,956.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,678.00**	**14,678.00**	**1,951.95**	**6,721.90**	**0.00**	**6,721.90**	**7,956.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE		**56,208.00**	**56,208.00**	**6,388.16**	**26,409.84**	**9,605.00**	**36,014.84**	**20,193.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120019		**56,208.00**	**56,208.00**	**6,388.16**	**26,409.84**	**9,605.00**	**36,014.84**	**20,193.16**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120020 - Recycled Materials - Project 12												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	0.00	18,750.00	0.00	0.00	0.00	0.00
615F10	PAT	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,674.42	17,516.59	0.00	17,516.59	(17,516.59)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,750.00**	**24,750.00**	**3,674.42**	**17,516.59**	**0.00**	**17,516.59**	**7,233.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,634.00	2,634.00	0.00	0.00	0.00	0.00	2,634.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	308.66	1,471.43	0.00	1,471.43	(1,471.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,634.00**	**2,634.00**	**308.66**	**1,471.43**	**0.00**	**1,471.43**	**1,162.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	32.75	44.75	0.00	44.75	(44.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	550.80	550.80	0.00	550.80	(550.80)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	44.00	44.00	0.00	44.00	(44.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	859.65	6,575.71	0.00	6,575.71	(6,575.71)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.90	62.25	0.00	62.25	(62.25)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	16.64	32.99	0.00	32.99	(32.99)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	126.25	0.00	126.25	(126.25)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	15.75	104.67	0.00	104.67	(104.67)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	58.00	0.00	58.00	(58.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**4,000.00**	**1,520.49**	**7,599.42**	**0.00**	**7,599.42**	**(3,599.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	0.00	8,171.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,171.00**	**8,171.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,171.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,809.00	13,809.00	2,421.57	11,698.48	0.00	11,698.48	2,110.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,809.00**	**13,809.00**	**2,421.57**	**11,698.48**	**0.00**	**11,698.48**	**2,110.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE		**53,364.00**	**53,364.00**	**7,925.14**	**38,285.92**	**0.00**	**38,285.92**	**15,078.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120020		**53,364.00**	**53,364.00**	**7,925.14**	**38,285.92**	**0.00**	**38,285.92**	**15,078.08**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120HST - Us Dept of Transportation Mnth												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCE00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120HST - Us Dept of Transportation Mnth											
Org: UDCEDG - PI David Gress			**Org Mgr: Gress, David L**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEDG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120HST - Us Dept of Transportation Mnth												
Org: UDCEJB - PI Jean Benoit				**Org Mgr: Benoit, Jean**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120HST - Us Dept of Transportation Mnth												
Org: UDEEKC - PI Kent Chamberlin				**Org Mgr: Chamberlin, Kent A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEKC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 120HST - Us Dept of Transportation Mnth												
Org: UDMEMS - PI M R Swift				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 120HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E007 - High School Math Dept. Chairs											
Org: UDMAKG - PI Karen Graham			**Org Mgr: Graham, Karen J**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAKG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E007	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E010 - Math Journals & Collaboration												
Org: UDMAKG - PI Karen Graham				**Org Mgr: Graham, Karen J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.86	100.86
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.86**	**100.86**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.75	609.75
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.56	193.56
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**803.31**	**803.31**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,950.00	1,950.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,950.00**	**1,950.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.30	324.30
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**324.30**	**324.30**
Total Org: UDMAKG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,378.47**	**4,378.47**
Total Fund: 13E010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,378.47**	**4,378.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E013 - Probability & Statistics K-8												
Org: UDMAWG - PI William Geeslin				**Org Mgr: Geeslin, William E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,676.77	1,676.77
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,676.77**	**1,676.77**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.16	334.16
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**334.16**	**334.16**
Total Org: UDMAWG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,510.93**	**4,510.93**
Total Fund: 13E013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,510.93**	**4,510.93**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E020 - Professional Journals												
Org: UDMAKG - PI Karen Graham				**Org Mgr: Graham, Karen J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAKG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13E020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E037 - Implementtion of Math Programs												
Org: UDMAKG - PI Karen Graham				**Org Mgr: Graham, Karen J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,075.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	225.00	225.00	1,050.00	1,050.00
61SNZ0	Student Labor Unallocated(Bud Only)	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225.00**	**225.00**	**1,050.00**	**1,050.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	107.00	107.00	0.00	0.00	0.00	0.00	107.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(106.65)	(106.65)	0.00	0.00	0.00	0.00	(106.65)	18.45	18.45	88.20	88.20
Subtotal Account Pool: 65		**0.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**18.45**	**18.45**	**88.20**	**88.20**
Account Pool: 71 - Support												
710Z00	Travel-Other	(1,258.28)	(1,258.28)	0.00	0.00	0.00	0.00	(1,258.28)	0.00	0.00	1,258.28	1,258.28
711100	Supplies-General	6,838.16	6,838.16	0.00	0.00	0.00	0.00	6,838.16	0.00	0.00	11.84	11.84
711200	Research Supplies	(1,579.09)	(1,579.09)	0.00	0.00	0.00	0.00	(1,579.09)	39.13	39.13	1,539.96	1,539.96
714000	Postage-General	(10.68)	(10.68)	0.00	0.00	0.00	0.00	(10.68)	0.00	0.00	10.68	10.68
717200	Other Professional Services-General	982.00	982.00	0.00	0.00	0.00	0.00	982.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,525.96)	(3,525.96)	0.00	0.00	0.00	0.00	(3,525.96)	60.63	60.63	3,465.33	3,465.33
Subtotal Account Pool: 71		**1,446.15**	**1,446.15**	**0.00**	**0.00**	**0.00**	**0.00**	**1,446.15**	**99.76**	**99.76**	**6,286.09**	**6,286.09**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(1,445.60)	(1,445.60)	0.00	0.00	0.00	0.00	(1,445.60)	1,445.67	1,445.67	3,846.93	3,846.93
Subtotal Account Pool: 72		**(1,445.60)**	**(1,445.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,445.60)**	**1,445.67**	**1,445.67**	**3,846.93**	**3,846.93**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.11	0.11	0.00	0.00	0.00	0.00	0.11	144.06	144.06	900.71	900.71
Subtotal Account Pool: 76		**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**144.06**	**144.06**	**900.71**	**900.71**
Total Org: UDMAKG		**1.01**	**1.01**	**0.00**	**0.00**	**0.00**	**0.00**	**1.01**	**1,932.94**	**1,932.94**	**12,171.93**	**12,171.93**
Total Fund: 13E037		**1.01**	**1.01**	**0.00**	**0.00**	**0.00**	**0.00**	**1.01**	**1,932.94**	**1,932.94**	**12,171.93**	**12,171.93**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E038 - K-8 Probability/Lesson Themes												
Org: UDMAWG - PI William Geeslin				**Org Mgr: Geeslin, William E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**210.00**	**210.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,265.82	1,265.82	1,623.48	1,623.48
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,245.66	1,245.66	950.85	950.85
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.06	359.06	1,200.13	1,200.13
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,870.54**	**2,870.54**	**4,049.46**	**4,049.46**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00	3,200.00	3,200.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**280.00**	**280.00**	**3,200.00**	**3,200.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.41	260.41	788.36	788.36
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**260.41**	**260.41**	**788.36**	**788.36**
Total Org: UDMAWG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,410.95**	**3,410.95**	**10,747.82**	**10,747.82**
Total Fund: 13E038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,410.95**	**3,410.95**	**10,747.82**	**10,747.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E046 - Science Tech Institute Iii												
Org: UDCHBH - PI Barbara Hopkins				**Org Mgr: Hopkins, Barbara A**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.50	592.50	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.40	16.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**608.90**	**608.90**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,669.01	1,669.01	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,787.00	3,787.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	678.97	678.97	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,334.98**	**6,334.98**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,100.00	4,100.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,100.00**	**4,100.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,019.51	1,019.51	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,019.51**	**1,019.51**	**0.00**	**0.00**
Total Org: UDCHBH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,763.39**	**13,763.39**	**0.00**	**0.00**
Total Fund: 13E046		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,763.39**	**13,763.39**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13E052 - UNH & High School Communications												
Org: UDMAYL - PI Yeping Li				**Org Mgr: Li, Yeping**								
Account Pool: 71 - Support												
710	Travel	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(198.76)	(198.76)	0.00	0.00	0.00	0.00	(198.76)	198.76	198.76	0.00	0.00
710100	Out-of-State Travel	(350.00)	(350.00)	0.00	267.84	0.00	267.84	(617.84)	350.00	350.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(50.00)	(50.00)	0.00	170.00	0.00	170.00	(220.00)	50.00	50.00	0.00	0.00
710400	Student or Non-Emp Travel	(29.20)	(29.20)	0.00	620.64	0.00	620.64	(649.84)	29.20	29.20	0.00	0.00
711100	Supplies-General	(137.67)	(137.67)	0.00	0.00	0.00	0.00	(137.67)	137.67	137.67	0.00	0.00
7112	Research Supplies	355.00	355.00	0.00	0.00	0.00	0.00	355.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,269.13)	(2,269.13)	0.00	(1,496.18)	0.00	(1,496.18)	(772.95)	2,269.13	2,269.13	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,108.57)	(1,108.57)	0.00	0.00	0.00	0.00	(1,108.57)	1,108.57	1,108.57	0.00	0.00
719100	Membership Dues & Fees	(170.00)	(170.00)	0.00	(170.00)	0.00	(170.00)	0.00	170.00	170.00	0.00	0.00
Subtotal Account Pool: 71		**1,241.67**	**1,241.67**	**0.00**	**(607.70)**	**0.00**	**(607.70)**	**1,849.37**	**4,313.33**	**4,313.33**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	99.34	99.34	0.00	(48.61)	0.00	(48.61)	147.95	272.16	345.06	0.00	0.00
Subtotal Account Pool: 76		**99.34**	**99.34**	**0.00**	**(48.61)**	**0.00**	**(48.61)**	**147.95**	**272.16**	**345.06**	**0.00**	**0.00**
Total Org: UDMAYL		**1,341.01**	**1,341.01**	**0.00**	**(656.31)**	**0.00**	**(656.31)**	**1,997.32**	**4,585.49**	**4,658.39**	**0.00**	**0.00**
Total Fund: 13E052		**1,341.01**	**1,341.01**	**0.00**	**(656.31)**	**0.00**	**(656.31)**	**1,997.32**	**4,585.49**	**4,658.39**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Org: UDMAKG - PI Karen Graham				**Org Mgr: Graham, Karen J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAKG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13EHST - NH State Miscellaneous												
Org: UDMAMG - PI Marie Gaudard				**Org Mgr: Gaudard, Marie A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAMG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13EHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G019 - NH Sea Level Rise Study											
Org: UDESLW - PI Larry Ward			**Org Mgr: Ward, Larry G**								
Account Pool: 61 - Salaries and Wages											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESLW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G019	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G020 - NH Sea Level Rise Study												
Org: UDESLW - PI Larry Ward				**Org Mgr: Ward, Larry G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESLW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G021 - Hampton/Seabrook Harbor Study												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEBC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G034 - Essential Facility Inspection												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,502.15	6,502.15
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,502.15**	**6,502.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	546.18	546.18
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**546.18**	**546.18**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.86	310.86
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.03	136.03
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.67	7.67
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.73	60.73
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.48	67.48
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**732.77**	**732.77**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,723.39	2,723.39
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,723.39**	**2,723.39**
Total Org: UDCECG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,504.49**	**10,504.49**
Total Fund: 13G034		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,504.49**	**10,504.49**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G038 - UNH/NH IOF RESEARCH NEEDS												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,179.07	1,179.07
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	186.21	186.21
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,390.19	3,390.19
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.40	20.40
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,311.40	1,311.40
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.04	181.04
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,493.87	2,493.87
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,762.18**	**8,762.18**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,750.00	9,750.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,750.00**	**9,750.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.93	15.93	6,463.32	6,463.32
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.93**	**15.93**	**6,463.32**	**6,463.32**
Total Org: UDKEIF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.93**	**15.93**	**24,975.50**	**24,975.50**
Total Fund: 13G038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.93**	**15.93**	**24,975.50**	**24,975.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G039 - Essential Facility Inspection												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(29,792.04)	(29,792.04)	0.00	0.00	0.00	0.00	(29,792.04)	9,643.36	9,643.36	20,148.68	20,148.68
615NZ0	PAT Unallocated Budget (Bud Only)	50,445.00	50,445.00	0.00	0.00	0.00	0.00	50,445.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(18,767.00)	(18,767.00)	0.00	0.00	0.00	0.00	(18,767.00)	0.00	0.00	18,767.00	18,767.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(32,197.00)	(32,197.00)	0.00	0.00	0.00	0.00	(32,197.00)	17,498.25	17,498.25	14,698.75	14,698.75
61SNSH	Student Labor	(1,468.50)	(1,468.50)	0.00	0.00	0.00	0.00	(1,468.50)	1,468.50	1,468.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,779.54)**	**(1,779.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,779.54)**	**28,610.11**	**28,610.11**	**53,614.43**	**53,614.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,400.86	7,400.86	0.00	0.00	0.00	0.00	7,400.86	3,809.13	3,809.13	7,455.01	7,455.01
65YP10	Nonstatus Benefit Distr (Fica)	(4,246.00)	(4,246.00)	0.00	0.00	0.00	0.00	(4,246.00)	1,434.85	1,434.85	2,811.15	2,811.15
Subtotal Account Pool: 65		**3,154.86**	**3,154.86**	**0.00**	**0.00**	**0.00**	**0.00**	**3,154.86**	**5,243.98**	**5,243.98**	**10,266.16**	**10,266.16**
Account Pool: 71 - Support												
710000	In-State Travel	(9,887.27)	(9,887.27)	0.00	0.00	0.00	0.00	(9,887.27)	6,693.60	6,693.60	3,193.67	3,193.67
710400	Student or Non-Emp Travel	(339.45)	(339.45)	0.00	0.00	0.00	0.00	(339.45)	166.08	166.08	173.37	173.37
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,949.19	1,949.19	0.00	0.00	0.00	0.00	1,949.19	41.97	41.97	9.84	9.84
711200	Research Supplies	(1,770.29)	(1,770.29)	0.00	0.00	0.00	0.00	(1,770.29)	21.75	21.75	1,748.54	1,748.54
714010	Postage-Off Campus Mail Services	(27.79)	(27.79)	0.00	0.00	0.00	0.00	(27.79)	8.76	8.76	19.03	19.03
718000	Telecom-General	(33.50)	(33.50)	0.00	0.00	0.00	0.00	(33.50)	33.50	33.50	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(730.01)	(730.01)	0.00	0.00	0.00	0.00	(730.01)	509.97	509.97	220.04	220.04
718014	Telecom-Telephone Equipment	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	10.00	10.00
718016	Telecom-Usage (Tolls)	(226.77)	(226.77)	0.00	0.00	0.00	0.00	(226.77)	99.97	99.97	126.80	126.80
Subtotal Account Pool: 71		**(1,075.89)**	**(1,075.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,075.89)**	**7,575.60**	**7,575.60**	**5,501.29**	**5,501.29**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	104.88	104.88	0.00	0.00	0.00	0.00	104.88	14,500.45	14,500.45	24,283.67	24,283.67
Subtotal Account Pool: 76		**104.88**	**104.88**	**0.00**	**0.00**	**0.00**	**0.00**	**104.88**	**14,500.45**	**14,500.45**	**24,283.67**	**24,283.67**
Total Org: UDCECG		**404.31**	**404.31**	**0.00**	**0.00**	**0.00**	**0.00**	**404.31**	**55,930.14**	**55,930.14**	**93,665.55**	**93,665.55**
Total Fund: 13G039		**404.31**	**404.31**	**0.00**	**0.00**	**0.00**	**0.00**	**404.31**	**55,930.14**	**55,930.14**	**93,665.55**	**93,665.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G050 - Essential Facilities 2003												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,582.00)	(3,582.00)	0.00	0.00	0.00	0.00	(3,582.00)	3,582.00	3,582.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,582.00	3,582.00	0.00	0.00	0.00	0.00	3,582.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,582.00**	**3,582.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.11	0.11	0.00	0.00	0.00	0.00	0.11	1,414.89	1,414.89	0.00	0.00
Subtotal Account Pool: 65		**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**1,414.89**	**1,414.89**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.09	0.09	0.00	0.00	0.00	0.00	0.09	1,748.91	1,748.91	0.00	0.00
Subtotal Account Pool: 76		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**1,748.91**	**1,748.91**	**0.00**	**0.00**
Total Org: UDCECG		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**6,745.80**	**6,745.80**	**0.00**	**0.00**
Total Fund: 13G050		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**6,745.80**	**6,745.80**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G052 - Erosion and Sediment Control Ed												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	(5,068.00)	(5,068.00)	0.00	0.00	0.00	0.00	(5,068.00)	5,068.00	5,068.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,068.00	5,068.00	0.00	0.00	0.00	0.00	5,068.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,068.00**	**5,068.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.32	0.32	0.00	0.00	0.00	0.00	0.32	1,317.68	1,317.68	0.00	0.00
Subtotal Account Pool: 76		**0.32**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.32**	**1,317.68**	**1,317.68**	**0.00**	**0.00**
Total Org: UDCECG		**0.32**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.32**	**6,385.68**	**6,385.68**	**0.00**	**0.00**
Total Fund: 13G052		**0.32**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.32**	**6,385.68**	**6,385.68**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G058 - Greening of Government												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	30.93	1,000.07	0.00	1,000.07	(1,000.07)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	893.84	893.84	0.00	893.84	(893.84)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,607.50	0.00	4,607.50	(4,607.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,000.00**	**6,000.00**	**924.77**	**6,501.41**	**0.00**	**6,501.41**	**(501.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	77.68	159.08	0.00	159.08	(159.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**84.00**	**84.00**	**77.68**	**159.08**	**0.00**	**159.08**	**(75.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	559.00	559.00	0.00	0.00	0.00	0.00	559.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	151.66	0.00	151.66	(151.66)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	313.56	0.00	313.56	(313.56)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.25	0.00	17.25	(17.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,059.00**	**1,059.00**	**0.00**	**482.47**	**0.00**	**482.47**	**576.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,857.00	1,857.00	260.64	1,857.21	0.00	1,857.21	(0.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,857.00**	**1,857.00**	**260.64**	**1,857.21**	**0.00**	**1,857.21**	**(0.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.17)	(0.17)	0.00	(0.17)	0.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(0.17)**	**(0.17)**	**0.00**	**(0.17)**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**9,000.00**	**9,000.00**	**1,262.92**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G058		**9,000.00**	**9,000.00**	**1,262.92**	**9,000.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Org: UDCELB - PI Larry Brannaka				**Org Mgr: Brannaka, Larry K**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,450.00	4,450.00	0.00	0.00	0.00	0.00	4,450.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,850.00**	**5,850.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,850.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,557.00	1,557.00	0.00	0.00	0.00	0.00	1,557.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,557.00**	**1,557.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,557.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,593.00	2,593.00	0.00	0.00	0.00	0.00	2,593.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,593.00**	**2,593.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,593.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCELB		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(616.00)	(616.00)	0.00	0.00	0.00	0.00	(616.00)	0.00	0.00	0.00	0.00
7111	Supplies	(2,089.60)	(2,089.60)	0.00	0.00	0.00	0.00	(2,089.60)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,448.00	3,448.00	0.00	0.00	0.00	0.00	3,448.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**442.40**	**442.40**	**0.00**	**0.00**	**0.00**	**0.00**	**442.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	220.74	220.74	0.00	0.00	0.00	0.00	220.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**220.74**	**220.74**	**0.00**	**0.00**	**0.00**	**0.00**	**220.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**663.14**	**663.14**	**0.00**	**0.00**	**0.00**	**0.00**	**663.14**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def											
Org: UDESCI - Earth Science Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
613NZ0 Grad Unallocated Budget (Bud Only)	3,802.00	3,802.00	0.00	0.00	0.00	0.00	3,802.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**3,802.00**	**3,802.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,802.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	1,198.00	1,198.00	0.00	0.00	0.00	0.00	1,198.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,198.00**	**1,198.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,198.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESCI	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,392.00	27,392.00	0.00	0.00	0.00	0.00	27,392.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(129.00)	(129.00)	0.00	0.00	0.00	0.00	(129.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,075.50)	(2,075.50)	0.00	0.00	0.00	0.00	(2,075.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,360.00)	(1,360.00)	0.00	0.00	0.00	0.00	(1,360.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,487.00	6,487.00	0.00	0.00	0.00	0.00	6,487.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,314.50**	**30,314.50**	**0.00**	**0.00**	**0.00**	**0.00**	**30,314.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,070.16	2,070.16	0.00	0.00	0.00	0.00	2,070.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,070.16**	**2,070.16**	**0.00**	**0.00**	**0.00**	**0.00**	**2,070.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(396.81)	(396.81)	0.00	0.00	0.00	0.00	(396.81)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	590.00	590.00	0.00	0.00	0.00	0.00	590.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**293.19**	**293.19**	**0.00**	**0.00**	**0.00**	**0.00**	**293.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,650.25	1,650.25	0.00	0.00	0.00	0.00	1,650.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,650.25**	**1,650.25**	**0.00**	**0.00**	**0.00**	**0.00**	**1,650.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**34,328.10**	**34,328.10**	**0.00**	**0.00**	**0.00**	**0.00**	**34,328.10**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13GHST - NH Office State Planning Def												
Org: UDMEMS - PI M R Swift				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	4,999.43	4,999.43	0.00	0.00	0.00	0.00	4,999.43	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	6,778.00	6,778.00	0.00	0.00	0.00	0.00	6,778.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	4,825.00	4,825.00	0.00	0.00	0.00	0.00	4,825.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	11,495.00	11,495.00	0.00	0.00	0.00	0.00	11,495.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	563.00	563.00	0.00	0.00	0.00	0.00	563.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,660.43**	**28,660.43**	**0.00**	**0.00**	**0.00**	**0.00**	**28,660.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,311.41	2,311.41	0.00	0.00	0.00	0.00	2,311.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,311.41**	**2,311.41**	**0.00**	**0.00**	**0.00**	**0.00**	**2,311.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	249.19	249.19	0.00	0.00	0.00	0.00	249.19	0.00	0.00	0.00	0.00
7130	Printing and Copying	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	25.65	25.65	0.00	0.00	0.00	0.00	25.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,774.84**	**1,774.84**	**0.00**	**0.00**	**0.00**	**0.00**	**1,774.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,017.50	1,017.50	0.00	0.00	0.00	0.00	1,017.50	0.00	0.00	0.00	0.00
7223	Other Financial Aid	103.00	103.00	0.00	0.00	0.00	0.00	103.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,120.50**	**1,120.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,120.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11,460.82	11,460.82	0.00	0.00	0.00	0.00	11,460.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,460.82**	**11,460.82**	**0.00**	**0.00**	**0.00**	**0.00**	**11,460.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEMS		**45,328.00**	**45,328.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,328.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13GHST		**95,319.24**	**95,319.24**	**0.00**	**0.00**	**0.00**	**0.00**	**95,319.24**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Org: UDBERD - PI Ralph Draper				**Org Mgr: Draper, Ralph W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDBERD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Org: UDCELB - PI Larry Brannaka				**Org Mgr: Brannaka, Larry K**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCELB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Org: UDCHWS - PI William Seitz				**Org Mgr: Seitz, William Rudolf**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHWS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Org: UDEEAR - PI Andrzej Rucinski				**Org Mgr: Rucinski, Andrzej**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Org: UDEEJL - PI John Lacourse				**Org Mgr: Lacourse, John R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Org: UDEERM - PI Richard Messner				**Org Mgr: Messner, Richard A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEERM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Org: UDKEDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Org: UDKEPV - PI Palligarnai Vasudevan				**Org Mgr: Vasudevan, Palligarnai T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEPV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Org: UDKEVM - PI Virendra Mathur				**Org Mgr: Mathur, Virendra K**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEVM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Org: UDMAMG - PI Marie Gaudard				**Org Mgr: Gaudard, Marie A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAMG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Org: UDMEJM - PI John McHugh				**Org Mgr: McHugh, John P.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(241.10)	(241.10)	241.10	241.10
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(241.10)**	**(241.10)**	**241.10**	**241.10**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEJM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(241.10)**	**(241.10)**	**241.10**	**241.10**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSYD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RHST - USDA Forest Service History												
Org: UDPHYS - Physics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHYS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(241.10)**	**(241.10)**	**241.10**	**241.10**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T000 - Crash Location Improvement												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,074.96	24,074.96
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,560.40	22,560.40
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,635.36**	**46,635.36**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,907.74	8,907.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,895.07	1,895.07
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,802.81**	**10,802.81**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.61	650.61
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.85	182.85
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.93	344.93
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.40	152.40
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.54	14.54
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	766.22	766.22
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.00	365.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.53	78.53
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,555.08**	**2,555.08**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,882.51	18,882.51
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,882.51**	**18,882.51**
Total Org: UDCECG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,875.76**	**78,875.76**
Total Fund: 13T000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,875.76**	**78,875.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T001 - Rollingsford Bridge, Part 2												
Org: UDCERS - PI Robert Steffen				**Org Mgr: Steffen, Robert E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,579.00	30,579.00	0.00	0.00	0.00	0.00	30,579.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(29,889.00)	(29,889.00)	0.00	0.00	0.00	0.00	(29,889.00)	0.00	0.00	6,685.70	6,685.70
613N30	Graduate Research Assistant	(17,025.00)	(17,025.00)	0.00	0.00	0.00	0.00	(17,025.00)	0.00	0.00	6,225.00	6,225.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,310.00	38,310.00	0.00	0.00	0.00	0.00	38,310.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(23,319.00)	(23,319.00)	0.00	0.00	0.00	0.00	(23,319.00)	2,897.20	2,897.20	8,421.80	8,421.80
Subtotal Account Pool: 61		**(1,344.00)**	**(1,344.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,344.00)**	**2,897.20**	**2,897.20**	**21,332.50**	**21,332.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,922.92	1,922.92	0.00	0.00	0.00	0.00	1,922.92	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,506.61)	(1,506.61)	0.00	0.00	0.00	0.00	(1,506.61)	237.57	237.57	1,269.04	1,269.04
Subtotal Account Pool: 65		**416.31**	**416.31**	**0.00**	**0.00**	**0.00**	**0.00**	**416.31**	**237.57**	**237.57**	**1,269.04**	**1,269.04**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,952.58)	(4,952.58)	0.00	0.00	0.00	0.00	(4,952.58)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,950.75)	(2,950.75)	0.00	0.00	0.00	0.00	(2,950.75)	0.00	0.00	2,950.75	2,950.75
7103	Conference-Registration Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,480.15	3,480.15	0.00	0.00	0.00	0.00	3,480.15	0.00	0.00	0.00	0.00
7112	Research Supplies	(24,600.86)	(24,600.86)	0.00	0.00	0.00	0.00	(24,600.86)	0.00	0.00	0.00	0.00
711200	Research Supplies	(73.96)	(73.96)	0.00	0.00	0.00	0.00	(73.96)	0.00	0.00	73.96	73.96
7130	Printing and Copying	(115.84)	(115.84)	0.00	0.00	0.00	0.00	(115.84)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(665.80)	(665.80)	0.00	0.00	0.00	0.00	(665.80)	0.00	0.00	665.80	665.80
714000	Postage-General	(130.52)	(130.52)	0.00	0.00	0.00	0.00	(130.52)	0.00	0.00	130.52	130.52
7161	Rentals-Leases	(804.25)	(804.25)	0.00	0.00	0.00	0.00	(804.25)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,555.74)	(1,555.74)	0.00	0.00	0.00	0.00	(1,555.74)	0.00	0.00	1,555.74	1,555.74
717200	Other Professional Services-General	(3,135.50)	(3,135.50)	0.00	0.00	0.00	0.00	(3,135.50)	2,935.50	2,935.50	200.00	200.00
7180	Telecommunications	(347.11)	(347.11)	0.00	0.00	0.00	0.00	(347.11)	0.00	0.00	0.00	0.00
718000	Telecom-General	(848.77)	(834.34)	31.51	382.78	631.65	1,014.43	(1,848.77)	355.85	355.85	478.49	478.49
718014	Telecom-Telephone Equipment	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	10.00	10.00
7190	Business Meals-Meetgs (non travel)	(64.18)	(64.18)	0.00	0.00	0.00	0.00	(64.18)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(23.00)	(23.00)	0.00	0.00	0.00	0.00	(23.00)	0.00	0.00	23.00	23.00
71CZ	Other Expenses-Deductions	31,713.97	31,713.97	0.00	0.00	0.00	0.00	31,713.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,370.26**	**1,384.69**	**31.51**	**382.78**	**631.65**	**1,014.43**	**370.26**	**3,291.35**	**3,291.35**	**6,088.26**	**6,088.26**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	783.00	783.00	0.00	0.00	0.00	0.00	783.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**783.00**	**783.00**	**0.00**	**0.00**	**0.00**	**0.00**	**783.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,005.00	6,005.00	0.00	0.00	0.00	0.00	6,005.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(6,005.00)	(6,005.00)	0.00	0.00	0.00	0.00	(6,005.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,905.01	10,905.01	0.00	0.00	0.00	0.00	10,905.01	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(10,690.02)	(10,690.02)	11.03	133.97	0.00	133.97	(10,823.99)	2,260.76	2,260.76	9,986.11	9,986.11
Subtotal Account Pool: 76		**214.99**	**214.99**	**11.03**	**133.97**	**0.00**	**133.97**	**81.02**	**2,260.76**	**2,260.76**	**9,986.11**	**9,986.11**
Total Org: UDCERS		**1,440.56**	**1,454.99**	**42.54**	**516.75**	**631.65**	**1,148.40**	**306.59**	**8,686.88**	**8,686.88**	**38,675.91**	**38,675.91**

Total Fund: 13T001	**1,440.56**	**1,454.99**	**42.54**	**516.75**	**631.65**	**1,148.40**	**306.59**	**8,686.88**	**8,686.88**	**38,675.91**	**38,675.91**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T002 - Alkali-Silica Reactivity												
Org: UDCEDG - PI David Gress				**Org Mgr: Gress, David L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(759.74)	(759.74)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(759.74)**	**(759.74)**	**0.00**	**0.00**
Total Org: UDCEDG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(759.74)**	**(759.74)**	**0.00**	**0.00**
Total Fund: 13T002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(759.74)**	**(759.74)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T003 - Alkali-Silica Reactivity												
Org: UDCEDG - PI David Gress				**Org Mgr: Gress, David L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	45,724.00	45,724.00	0.00	0.00	0.00	0.00	45,724.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(39,174.54)	(39,174.54)	0.00	0.00	0.00	0.00	(39,174.54)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(16,850.00)	(16,850.00)	0.00	0.00	0.00	0.00	(16,850.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(8,900.00)	(8,900.00)	0.00	0.00	0.00	0.00	(8,900.00)	1,800.00	1,800.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,442.43	12,442.43	0.00	0.00	0.00	0.00	12,442.43	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,499.90)	(2,499.90)	0.00	0.00	0.00	0.00	(2,499.90)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,527.59)	(2,527.59)	0.00	0.00	0.00	0.00	(2,527.59)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,810.40)	(1,810.40)	0.00	0.00	0.00	0.00	(1,810.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,796.00	11,796.00	0.00	0.00	0.00	0.00	11,796.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,800.00)**	**(1,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,800.00)**	**1,800.00**	**1,800.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(39.00)	(39.00)	0.00	0.00	0.00	0.00	(39.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(9,054.61)	(9,054.61)	0.00	0.00	0.00	0.00	(9,054.61)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(58.95)	(58.95)	0.00	0.00	0.00	0.00	(58.95)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	22,894.00	22,894.00	0.00	0.00	0.00	0.00	22,894.00	0.00	0.00	0.00	0.00
7111	Supplies	(13,895.61)	(13,895.61)	0.00	0.00	0.00	0.00	(13,895.61)	0.00	0.00	0.00	0.00
711100	Supplies-General	(6,685.91)	(6,685.91)	0.00	0.00	0.00	0.00	(6,685.91)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,047.41)	(1,047.41)	0.00	0.00	0.00	0.00	(1,047.41)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,072.04)	(3,072.04)	0.00	0.00	0.00	0.00	(3,072.04)	0.00	0.00	3,072.04	3,072.04
7130	Printing and Copying	(271.20)	(271.20)	0.00	0.00	0.00	0.00	(271.20)	0.00	0.00	0.00	0.00
7140	Postage	(15.96)	(15.96)	0.00	0.00	0.00	0.00	(15.96)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(3,145.70)	(3,145.70)	0.00	0.00	0.00	0.00	(3,145.70)	0.00	0.00	3,145.70	3,145.70
7160	Maintenance and Repairs	(280.54)	(280.54)	0.00	0.00	0.00	0.00	(280.54)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(303.00)	(303.00)	0.00	0.00	0.00	0.00	(303.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(30,768.81)	(30,768.81)	0.00	0.00	0.00	0.00	(30,768.81)	0.00	0.00	0.00	0.00
7180	Telecommunications	(764.43)	(764.43)	0.00	0.00	0.00	0.00	(764.43)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(155.00)	(155.00)	0.00	0.00	0.00	0.00	(155.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	44,439.43	44,439.43	0.00	0.00	0.00	0.00	44,439.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,524.74)**	**(2,524.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,524.74)**	**0.00**	**0.00**	**6,217.74**	**6,217.74**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,850.51	1,850.51	0.00	0.00	0.00	0.00	1,850.51	0.00	0.00	0.00	0.00
740000	Cap Equipment	4,013.67	4,013.67	0.00	0.00	0.00	0.00	4,013.67	0.00	0.00	6,936.00	6,936.00
Subtotal Account Pool: 74		**5,864.18**	**5,864.18**	**0.00**	**0.00**	**0.00**	**0.00**	**5,864.18**	**0.00**	**0.00**	**6,936.00**	**6,936.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,569.19	5,569.19	0.00	0.00	0.00	0.00	5,569.19	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(7,082.39)	(7,082.39)	0.00	0.00	0.00	0.00	(7,082.39)	630.00	630.00	2,176.20	2,176.20
Subtotal Account Pool: 76		**(1,513.20)**	**(1,513.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,513.20)**	**630.00**	**630.00**	**2,176.20**	**2,176.20**
Total Org: UDCEDG		**26.24**	**26.24**	**0.00**	**0.00**	**0.00**	**0.00**	**26.24**	**2,430.00**	**2,430.00**	**15,329.94**	**15,329.94**

Total Fund: 13T003	**26.24**	**26.24**	**0.00**	**0.00**	**0.00**	**0.00**	**26.24**	**2,430.00**	**2,430.00**	**15,329.94**	**15,329.94**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T004 - Bridge Deck Cracking												
Org: UDCEDG - PI David Gress				**Org Mgr: Gress, David L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEDG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13T004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T005 - Clip Program												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,979.59	2,979.59
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,979.59**	**2,979.59**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.19	18.19
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.19**	**18.19**
Total Org: UDCECG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,997.78**	**2,997.78**
Total Fund: 13T005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,997.78**	**2,997.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T006 - Technology Transfer Center												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCECG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13T006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T007 - Technology Transfer Center												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**880.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(880.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(880.00)**
Total Org: UDCECG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13T007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T008 - Shrp Hpcp Applications Project												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	141,121.00	141,121.00	0.00	0.00	0.00	0.00	141,121.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(136,528.51)	(136,528.51)	0.00	0.00	0.00	0.00	(136,528.51)	0.00	0.00	14,703.15	14,703.15
Subtotal Account Pool: 61		**4,592.49**	**4,592.49**	**0.00**	**0.00**	**0.00**	**0.00**	**4,592.49**	**0.00**	**0.00**	**14,703.15**	**14,703.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	710.12	710.12	0.00	0.00	0.00	0.00	710.12	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,235.08)	(1,235.08)	0.00	0.00	0.00	0.00	(1,235.08)	0.00	0.00	1,235.08	1,235.08
Subtotal Account Pool: 65		**(524.96)**	**(524.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(524.96)**	**0.00**	**0.00**	**1,235.08**	**1,235.08**
Account Pool: 71 - Support												
7101	Out of State Travel	(87.48)	(87.48)	0.00	0.00	0.00	0.00	(87.48)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(427.50)	(427.50)	0.00	0.00	0.00	0.00	(427.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	26,785.00	26,785.00	0.00	0.00	0.00	0.00	26,785.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(798.00)	(798.00)	0.00	0.00	0.00	0.00	(798.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,472.02**	**25,472.02**	**0.00**	**0.00**	**0.00**	**0.00**	**25,472.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1.25	1.25	0.00	0.00	0.00	0.00	1.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1.25**	**1.25**	**0.00**	**0.00**	**0.00**	**0.00**	**1.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	15,919.12	15,919.12	0.00	0.00	0.00	0.00	15,919.12	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,578.37)	(5,578.37)	0.00	0.00	0.00	0.00	(5,578.37)	0.00	0.00	5,578.37	5,578.37
Subtotal Account Pool: 76		**10,340.75**	**10,340.75**	**0.00**	**0.00**	**0.00**	**0.00**	**10,340.75**	**0.00**	**0.00**	**5,578.37**	**5,578.37**
Total Org: UDCECG		**39,881.55**	**39,881.55**	**0.00**	**0.00**	**0.00**	**0.00**	**39,881.55**	**0.00**	**0.00**	**21,516.60**	**21,516.60**
Total Fund: 13T008		**39,881.55**	**39,881.55**	**0.00**	**0.00**	**0.00**	**0.00**	**39,881.55**	**0.00**	**0.00**	**21,516.60**	**21,516.60**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T009 - Shrp Hpcp Research Showcase												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,868.00	11,868.00	13,186.00	13,186.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,285.92	10,285.92	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,153.92**	**22,153.92**	**13,186.00**	**13,186.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,062.96	4,062.96	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	973.18	973.18	1,107.62	1,107.62
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,036.14**	**5,036.14**	**1,107.62**	**1,107.62**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	715.05	715.05
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**715.05**	**715.05**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,516.50	9,516.50	5,253.04	5,253.04
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,516.50**	**9,516.50**	**5,253.04**	**5,253.04**
Total Org: UDCECG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,706.56**	**36,706.56**	**20,261.71**	**20,261.71**

Total Fund: 13T009	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,706.56**	**36,706.56**	**20,261.71**	**20,261.71**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T010 - Technology Transfer Center												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,389.81	46,389.81
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,230.25	4,230.25
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,620.06**	**50,620.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,164.24	17,164.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,164.24**	**17,164.24**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,852.90	3,852.90
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,972.44	3,972.44
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,355.00	1,355.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.10	243.10
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,777.07	2,777.07
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.26	138.26
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,023.35	5,023.35
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,901.88	1,901.88
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,536.72	5,536.72
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,157.65	1,157.65
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.95	54.95
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723.20	723.20
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.47	900.47
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,171.99**	**28,171.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T010 - Technology Transfer Center												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,197.48	30,197.48
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,197.48**	**30,197.48**
Total Org: UDCECG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126,153.77**	**126,153.77**
Total Fund: 13T010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126,153.77**	**126,153.77**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T011 - Use of High Perfo. Concrete												
Org: UDCERC - PI Raymond Cook				**Org Mgr: Cook, Raymond A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	63,029.47	63,029.47	0.00	0.00	0.00	0.00	63,029.47	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(39,739.00)	(39,739.00)	0.00	0.00	0.00	0.00	(39,739.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(34,686.00)	(34,686.00)	0.00	0.00	0.00	0.00	(34,686.00)	5,661.00	5,661.00	0.00	0.00
613N60	Graduate - PT Lecturer	(28,384.00)	(28,384.00)	0.00	0.00	0.00	0.00	(28,384.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	59,800.00	59,800.00	0.00	0.00	0.00	0.00	59,800.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(22,141.00)	(22,141.00)	0.00	0.00	0.00	0.00	(22,141.00)	3,621.20	3,621.20	2,263.80	2,263.80
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,246.03)	(3,246.03)	0.00	0.00	0.00	0.00	(3,246.03)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,897.50)	(3,897.50)	0.00	0.00	0.00	0.00	(3,897.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,544.58)	(1,544.58)	0.00	0.00	0.00	0.00	(1,544.58)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,395.00	19,395.00	0.00	0.00	0.00	0.00	19,395.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,586.36**	**8,586.36**	**0.00**	**0.00**	**0.00**	**0.00**	**8,586.36**	**9,282.20**	**9,282.20**	**2,263.80**	**2,263.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.02	0.02	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(487.09)	(487.09)	0.00	0.00	0.00	0.00	(487.09)	296.93	296.93	190.16	190.16
Subtotal Account Pool: 65		**(487.07)**	**(487.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(487.07)**	**296.93**	**296.93**	**190.16**	**190.16**
Account Pool: 71 - Support												
7100	In-State Travel	(1,501.06)	(1,501.06)	0.00	0.00	0.00	0.00	(1,501.06)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,164.49)	(3,164.49)	0.00	0.00	0.00	0.00	(3,164.49)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,394.12)	(1,394.12)	0.00	0.00	0.00	0.00	(1,394.12)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,208.00	7,208.00	0.00	0.00	0.00	0.00	7,208.00	0.00	0.00	0.00	0.00
7111	Supplies	(14,584.40)	(14,584.40)	0.00	0.00	0.00	0.00	(14,584.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	(246.00)	(246.00)	0.00	0.00	0.00	0.00	(246.00)	246.00	246.00	0.00	0.00
7112	Research Supplies	(8,102.22)	(8,102.22)	0.00	0.00	0.00	0.00	(8,102.22)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,860.95)	(1,860.95)	0.00	0.00	0.00	0.00	(1,860.95)	1,860.95	1,860.95	0.00	0.00
7130	Printing and Copying	(4,920.94)	(4,920.94)	0.00	0.00	0.00	0.00	(4,920.94)	0.00	0.00	0.00	0.00
7140	Postage	(1,309.76)	(1,309.76)	0.00	0.00	0.00	0.00	(1,309.76)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,382.50)	(1,382.50)	0.00	0.00	0.00	0.00	(1,382.50)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,035.80)	(2,035.80)	0.00	0.00	0.00	0.00	(2,035.80)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(11,596.68)	(11,596.68)	0.00	0.00	0.00	0.00	(11,596.68)	0.00	0.00	0.00	0.00
7180	Telecommunications	(222.97)	(222.97)	0.00	0.00	0.00	0.00	(222.97)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(25.54)	(25.54)	0.00	0.00	0.00	0.00	(25.54)	25.54	25.54	0.00	0.00
71CZ	Other Expenses-Deductions	46,587.11	46,587.11	0.00	0.00	0.00	0.00	46,587.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,447.68**	**1,447.68**	**0.00**	**0.00**	**0.00**	**0.00**	**1,447.68**	**2,132.49**	**2,132.49**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,351.00	1,351.00	0.00	0.00	0.00	0.00	1,351.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,081.10)	(3,081.10)	0.00	0.00	0.00	0.00	(3,081.10)	3,081.10	3,081.10	0.00	0.00
7223	Other Financial Aid	(694.50)	(694.50)	0.00	0.00	0.00	0.00	(694.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(2,424.60)**	**(2,424.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,424.60)**	**3,081.10**	**3,081.10**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	518.91	518.91	0.00	0.00	0.00	0.00	518.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**518.91**	**518.91**	**0.00**	**0.00**	**0.00**	**0.00**	**518.91**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T011 - Use of High Perfo. Concrete												
Org: UDCERC - PI Raymond Cook				**Org Mgr: Cook, Raymond A**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11,216.50	11,216.50	0.00	0.00	0.00	0.00	11,216.50	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,823.45)	(5,823.45)	0.00	0.00	0.00	0.00	(5,823.45)	4,964.55	4,964.55	858.90	858.90
Subtotal Account Pool: 76		**5,393.05**	**5,393.05**	**0.00**	**0.00**	**0.00**	**0.00**	**5,393.05**	**4,964.55**	**4,964.55**	**858.90**	**858.90**
Total Org: UDCERC		**13,034.33**	**13,034.33**	**0.00**	**0.00**	**0.00**	**0.00**	**13,034.33**	**19,757.27**	**19,757.27**	**3,312.86**	**3,312.86**
Total Fund: 13T011		**13,034.33**	**13,034.33**	**0.00**	**0.00**	**0.00**	**0.00**	**13,034.33**	**19,757.27**	**19,757.27**	**3,312.86**	**3,312.86**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T012 - Technology Transfer Center												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(143,280.19)	(143,280.19)	0.00	50,318.03	0.00	50,318.03	(193,598.22)	97,600.00	97,600.00	45,680.19	45,680.19
615NZ0	PAT Unallocated Budget (Bud Only)	193,634.00	193,634.00	0.00	0.00	0.00	0.00	193,634.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,598.75)	(2,598.75)	0.00	14,044.80	0.00	14,044.80	(16,643.55)	2,598.75	2,598.75	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	29,664.00	29,664.00	0.00	0.00	0.00	0.00	29,664.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,788.90)	(4,788.90)	0.00	0.00	0.00	0.00	(4,788.90)	3,960.90	3,960.90	828.00	828.00
61SNSH	Student Labor	(5,567.28)	(5,567.28)	0.00	0.00	0.00	0.00	(5,567.28)	4,009.53	4,009.53	1,557.75	1,557.75
61SNZ0	Student Labor Unallocated(Bud Only)	3,024.00	3,024.00	0.00	0.00	0.00	0.00	3,024.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**70,086.88**	**70,086.88**	**0.00**	**64,362.83**	**0.00**	**64,362.83**	**5,724.05**	**108,169.18**	**108,169.18**	**48,065.94**	**48,065.94**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	25,617.88	25,617.88	0.00	26,066.94	0.00	26,066.94	(449.06)	39,578.42	39,578.42	16,901.70	16,901.70
65YP10	Nonstatus Benefit Distr (Fica)	(394.36)	(394.36)	0.00	0.00	0.00	0.00	(394.36)	324.81	324.81	69.55	69.55
Subtotal Account Pool: 65		**25,223.52**	**25,223.52**	**0.00**	**26,066.94**	**0.00**	**26,066.94**	**(843.42)**	**39,903.23**	**39,903.23**	**16,971.25**	**16,971.25**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	19,533.34	19,533.34	0.00	3,953.11	0.00	3,953.11	15,580.23	4,738.43	4,738.43	1,728.23	1,728.23
710100	Out-of-State Travel	(9,931.95)	(9,931.95)	0.00	3,795.26	0.00	3,795.26	(13,727.21)	7,050.68	7,050.68	2,881.27	2,881.27
710300	Conference Registration Fees	(2,925.20)	(2,925.20)	0.00	790.00	0.00	790.00	(3,715.20)	2,129.50	2,129.50	795.70	795.70
710400	Student or Non-Emp Travel	(1,290.49)	(1,290.49)	0.00	736.80	0.00	736.80	(2,027.29)	995.15	995.15	295.34	295.34
711100	Supplies-General	(11,629.20)	(11,629.20)	0.00	6,145.18	0.00	6,145.18	(17,774.38)	10,344.62	10,344.62	1,284.58	1,284.58
711184	Supplies - Promotion - Cultivation	(539.40)	(539.40)	0.00	6,437.75	0.00	6,437.75	(6,977.15)	539.40	539.40	0.00	0.00
7112	Research Supplies	80,396.00	80,396.00	0.00	0.00	0.00	0.00	80,396.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(328.18)	(328.18)	0.00	(15.00)	0.00	(15.00)	(313.18)	71.71	71.71	256.47	256.47
713000	Printing & Copying-General	(16,285.65)	(16,285.65)	0.00	9,625.20	0.00	9,625.20	(25,910.85)	11,573.93	11,573.93	4,711.72	4,711.72
714000	Postage-General	(1,932.04)	(1,932.04)	0.00	0.00	0.00	0.00	(1,932.04)	0.00	0.00	1,932.04	1,932.04
714005	Postage-Campus Mail Services	(3,746.23)	(3,746.23)	0.00	1,879.41	0.00	1,879.41	(5,625.64)	3,746.23	3,746.23	0.00	0.00
714010	Postage-Off Campus Mail Services	(348.68)	(348.68)	0.00	3.52	0.00	3.52	(352.20)	0.00	0.00	348.68	348.68
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,300.00)	(4,800.00)	0.00	4,200.00	0.00	4,200.00	(9,000.00)	3,200.00	3,200.00	1,600.00	1,600.00
718000	Telecom-General	0.00	0.00	0.00	17.96	0.00	17.96	(17.96)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,218.50)	(3,218.50)	0.00	1,233.93	0.00	1,233.93	(4,452.43)	2,302.10	2,302.10	916.40	916.40
718016	Telecom-Usage (Tolls)	(1,786.11)	(1,786.11)	0.00	647.40	0.00	647.40	(2,433.51)	1,268.11	1,268.11	518.00	518.00
719000	Business Meals-Meetings-Non Travel	(3,933.76)	(3,933.76)	0.00	53.47	0.00	53.47	(3,987.23)	294.97	294.97	3,638.79	3,638.79
719100	Membership Dues & Fees	(25.00)	(25.00)	0.00	681.00	0.00	681.00	(706.00)	10.00	10.00	15.00	15.00
Subtotal Account Pool: 71		**36,708.95**	**37,208.95**	**0.00**	**40,184.99**	**0.00**	**40,184.99**	**(2,976.04)**	**48,264.83**	**48,264.83**	**20,922.22**	**20,922.22**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	46,380.02	46,380.02	0.00	45,715.13	0.00	45,715.13	664.89	66,301.00	68,718.29	30,085.69	30,085.69
Subtotal Account Pool: 76		**46,380.02**	**46,380.02**	**0.00**	**45,715.13**	**0.00**	**45,715.13**	**664.89**	**66,301.00**	**68,718.29**	**30,085.69**	**30,085.69**
Total Org: UDCECG		**178,399.37**	**178,899.37**	**0.00**	**176,329.89**	**0.00**	**176,329.89**	**2,569.48**	**262,638.24**	**265,055.53**	**116,045.10**	**116,045.10**
Total Fund: 13T012		**178,399.37**	**178,899.37**	**0.00**	**176,329.89**	**0.00**	**176,329.89**	**2,569.48**	**262,638.24**	**265,055.53**	**116,045.10**	**116,045.10**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T013 - Retro-Relective Beads												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(26,493.68)	(26,493.68)	0.00	0.00	0.00	0.00	(26,493.68)	17,345.00	17,345.00	9,148.68	9,148.68
611NZ0	Faculty Unallocated Budget(BudOnly)	22,027.00	22,027.00	0.00	0.00	0.00	0.00	22,027.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,468.95	0.00	3,468.95	(3,468.95)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,242.91)	(8,242.91)	0.00	0.00	0.00	0.00	(8,242.91)	5,701.06	5,701.06	2,541.85	2,541.85
613N30	Graduate Research Assistant	(5,725.00)	(5,725.00)	0.00	0.00	0.00	0.00	(5,725.00)	0.00	0.00	5,725.00	5,725.00
613P90	Graduate Summer Appoint - Research	(7,650.00)	(7,650.00)	0.00	0.00	0.00	0.00	(7,650.00)	4,707.60	4,707.60	2,942.40	2,942.40
615F10	PAT	0.00	0.00	0.00	4,425.80	0.00	4,425.80	(4,425.80)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(32,365.17)	(32,365.17)	0.00	0.00	0.00	0.00	(32,365.17)	17,134.52	17,134.52	15,230.65	15,230.65
61SNSH	Student Labor	(944.00)	(944.00)	0.00	0.00	0.00	0.00	(944.00)	944.00	944.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	77,432.00	77,432.00	0.00	0.00	0.00	0.00	77,432.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,038.24**	**18,038.24**	**0.00**	**7,894.75**	**0.00**	**7,894.75**	**10,143.49**	**45,832.18**	**45,832.18**	**35,588.58**	**35,588.58**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,827.78	1,827.78	0.00	1,792.44	0.00	1,792.44	35.34	6,851.19	6,851.19	3,385.03	3,385.03
65YP10	Nonstatus Benefit Distr (Fica)	(3,998.55)	(3,998.55)	0.00	291.41	0.00	291.41	(4,289.96)	2,258.52	2,258.52	1,740.03	1,740.03
Subtotal Account Pool: 65		**(2,170.77)**	**(2,170.77)**	**0.00**	**2,083.85**	**0.00**	**2,083.85**	**(4,254.62)**	**9,109.71**	**9,109.71**	**5,125.06**	**5,125.06**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	5,064.85	5,533.53	0.00	154.53	0.00	154.53	5,379.00	440.92	440.92	25.55	25.55
710100	Out-of-State Travel	(595.56)	(595.56)	0.00	0.00	0.00	0.00	(595.56)	595.56	595.56	0.00	0.00
710200	Foreign Travel	(3,096.46)	(3,096.46)	0.00	0.00	0.00	0.00	(3,096.46)	561.24	561.24	2,535.22	2,535.22
710300	Conference Registration Fees	(1,570.00)	(1,570.00)	720.00	720.00	0.00	720.00	(2,290.00)	375.00	375.00	1,195.00	1,195.00
711100	Supplies-General	(248.53)	(248.53)	0.00	0.00	0.00	0.00	(248.53)	248.53	248.53	0.00	0.00
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,255.04)	(19,255.04)	0.00	5,277.79	0.00	5,277.79	(24,532.83)	11,972.57	11,972.57	7,282.47	7,282.47
713000	Printing & Copying-General	(164.00)	(164.00)	0.00	0.00	0.00	0.00	(164.00)	139.00	139.00	25.00	25.00
714005	Postage-Campus Mail Services	(520.00)	(520.00)	0.00	0.00	0.00	0.00	(520.00)	0.00	0.00	520.00	520.00
714010	Postage-Off Campus Mail Services	(54.26)	(54.26)	0.00	0.00	0.00	0.00	(54.26)	54.26	54.26	0.00	0.00
716000	Maintenance & Repairs-General	(1,122.25)	(1,122.25)	0.00	0.00	0.00	0.00	(1,122.25)	1,122.25	1,122.25	0.00	0.00
718000	Telecom-General	0.00	0.00	17.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(457.32)	(457.32)	6.74	88.91	0.00	88.91	(546.23)	413.53	413.53	43.79	43.79
718014	Telecom-Telephone Equipment	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(12.78)	(12.78)	0.00	0.00	0.00	0.00	(12.78)	11.98	11.98	0.80	0.80
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
719010	Business Meals-Campus Wide Events	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
Subtotal Account Pool: 71		**2,928.65**	**3,397.33**	**744.29**	**6,286.23**	**0.00**	**6,286.23**	**(2,888.90)**	**15,974.84**	**15,974.84**	**11,627.83**	**11,627.83**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,983.00	5,983.00	0.00	0.00	0.00	0.00	5,983.00	0.00	0.00	1,667.00	1,667.00
Subtotal Account Pool: 72		**5,983.00**	**5,983.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,983.00**	**0.00**	**0.00**	**1,667.00**	**1,667.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	6,235.84	6,235.84	0.00	0.00	0.00	0.00	6,235.84	14,827.50	14,827.50	8,936.66	8,936.66
740005	Cap Equipment-Fabricated Equipment	(3,144.44)	(3,144.44)	0.00	0.00	0.00	0.00	(3,144.44)	(144.12)	(144.12)	3,288.56	3,288.56
Subtotal Account Pool: 74		**3,091.40**	**3,091.40**	**0.00**	**0.00**	**0.00**	**0.00**	**3,091.40**	**14,683.38**	**14,683.38**	**12,225.22**	**12,225.22**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T013 - Retro-Relective Beads												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	6,742.45	6,742.45	260.50	5,692.74	0.00	5,692.74	1,049.71	24,098.28	24,300.37	18,840.18	18,840.18
Subtotal Account Pool: 76		**6,742.45**	**6,742.45**	**260.50**	**5,692.74**	**0.00**	**5,692.74**	**1,049.71**	**24,098.28**	**24,300.37**	**18,840.18**	**18,840.18**
Total Org: UDMSYD		**34,612.97**	**35,081.65**	**1,004.79**	**21,957.57**	**0.00**	**21,957.57**	**13,124.08**	**109,698.39**	**109,900.48**	**85,073.87**	**85,073.87**
Total Fund: 13T013		**34,612.97**	**35,081.65**	**1,004.79**	**21,957.57**	**0.00**	**21,957.57**	**13,124.08**	**109,698.39**	**109,900.48**	**85,073.87**	**85,073.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T014 - Crash Location Information												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(72,831.48)	(72,831.48)	0.00	0.00	0.00	0.00	(72,831.48)	46,597.44	46,597.44	26,234.04	26,234.04
615NZ0	PAT Unallocated Budget (Bud Only)	71,760.00	71,760.00	0.00	0.00	0.00	0.00	71,760.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,311.00)	(2,311.00)	0.00	0.00	0.00	0.00	(2,311.00)	0.00	0.00	2,311.00	2,311.00
Subtotal Account Pool: 61		**(3,382.48)**	**(3,382.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,382.48)**	**46,597.44**	**46,597.44**	**28,545.04**	**28,545.04**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(1,202.57)	(1,202.57)	0.00	0.00	0.00	0.00	(1,202.57)	18,406.00	18,406.00	9,706.57	9,706.57
65YP10	Nonstatus Benefit Distr (Fica)	(194.13)	(194.13)	0.00	0.00	0.00	0.00	(194.13)	0.00	0.00	194.13	194.13
Subtotal Account Pool: 65		**(1,396.70)**	**(1,396.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,396.70)**	**18,406.00**	**18,406.00**	**9,900.70**	**9,900.70**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	9,072.40	9,072.40	0.00	0.00	0.00	0.00	9,072.40	753.90	753.90	173.70	173.70
710100	Out-of-State Travel	(527.18)	(527.18)	0.00	0.00	0.00	0.00	(527.18)	527.18	527.18	0.00	0.00
710300	Conference Registration Fees	(355.70)	(355.70)	0.00	0.00	0.00	0.00	(355.70)	355.70	355.70	0.00	0.00
711000	Purchasing Cards	(36.90)	(36.90)	0.00	0.00	0.00	0.00	(36.90)	0.00	0.00	36.90	36.90
711100	Supplies-General	(2,737.00)	(2,737.00)	0.00	58.95	0.00	58.95	(2,795.95)	2,948.80	2,948.80	(211.80)	(211.80)
7112	Research Supplies	34,452.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,040.20)	(1,040.20)	0.00	0.00	0.00	0.00	(1,040.20)	182.44	182.44	857.76	857.76
713000	Printing & Copying-General	(2,038.08)	(2,038.08)	0.00	9.70	0.00	9.70	(2,047.78)	1,970.79	1,970.79	67.29	67.29
714000	Postage-General	(220.45)	(220.45)	0.00	0.00	0.00	0.00	(220.45)	0.00	0.00	220.45	220.45
714005	Postage-Campus Mail Services	(87.93)	(87.93)	0.00	22.46	0.00	22.46	(110.39)	78.22	78.22	9.71	9.71
716100	Rentals & Leases-General	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.16	0.00	0.16	(0.16)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,419.15)	(1,419.15)	0.00	554.61	0.00	554.61	(1,973.76)	933.96	933.96	485.19	485.19
718016	Telecom-Usage (Tolls)	(136.08)	(136.08)	0.00	21.90	0.00	21.90	(157.98)	98.51	98.51	37.57	37.57
Subtotal Account Pool: 71		**33,725.73**	**32,273.73**	**0.00**	**667.78**	**0.00**	**667.78**	**31,605.95**	**9,049.50**	**9,049.50**	**1,676.77**	**1,676.77**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	10,550.67	10,042.67	0.00	344.13	0.00	344.13	9,698.54	24,985.14	25,498.46	14,042.87	14,042.87
Subtotal Account Pool: 76		**10,550.67**	**10,042.67**	**0.00**	**344.13**	**0.00**	**344.13**	**9,698.54**	**24,985.14**	**25,498.46**	**14,042.87**	**14,042.87**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(884.76)	0.00	(884.76)	884.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(884.76)**	**0.00**	**(884.76)**	**884.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCECG		**39,497.22**	**37,537.22**	**0.00**	**127.15**	**0.00**	**127.15**	**37,410.07**	**99,038.08**	**99,551.40**	**54,165.38**	**54,165.38**
Total Fund: 13T014		**39,497.22**	**37,537.22**	**0.00**	**127.15**	**0.00**	**127.15**	**37,410.07**	**99,038.08**	**99,551.40**	**54,165.38**	**54,165.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T016 - Tech Transfer Center 2004-2005												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	10,794.95	48,577.28	0.00	48,577.28	(48,577.28)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	209,170.00	209,170.00	0.00	0.00	0.00	0.00	209,170.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,152.50	12,699.75	0.00	12,699.75	(12,699.75)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	59,220.00	59,220.00	0.00	0.00	0.00	0.00	59,220.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	880.00	880.00	0.00	880.00	(880.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	792.45	0.00	792.45	(792.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**268,390.00**	**268,390.00**	**13,827.45**	**62,949.48**	**0.00**	**62,949.48**	**205,440.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	108,697.00	108,697.00	5,228.29	24,801.74	0.00	24,801.74	83,895.26	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	73.92	73.92	0.00	73.92	(73.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**108,697.00**	**108,697.00**	**5,302.21**	**24,875.66**	**0.00**	**24,875.66**	**83,821.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	1,191.54	2,877.53	0.00	2,877.53	(2,877.53)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	877.90	2,546.39	0.00	2,546.39	(2,546.39)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	823.33	0.00	823.33	(823.33)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	93.75	376.18	0.00	376.18	(376.18)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	146.41	599.21	0.00	599.21	(599.21)	0.00	0.00	0.00	0.00
7112	Research Supplies	74,516.00	74,516.00	0.00	0.00	0.00	0.00	74,516.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,962.21	6,589.44	0.00	6,589.44	(6,589.44)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	164.14	1,556.68	0.00	1,556.68	(1,556.68)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	500.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(97.12)	0.00	(97.12)	97.12	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	209.45	1,057.09	0.00	1,057.09	(1,057.09)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	101.96	577.54	0.00	577.54	(577.54)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.68	0.00	16.68	(16.68)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	30.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**114,516.00**	**114,516.00**	**4,777.36**	**18,012.95**	**500.00**	**18,512.95**	**96,003.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	152,397.00	152,397.00	7,411.18	32,809.87	0.00	32,809.87	119,587.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**152,397.00**	**152,397.00**	**7,411.18**	**32,809.87**	**0.00**	**32,809.87**	**119,587.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCECG		**644,000.00**	**644,000.00**	**31,318.20**	**138,647.96**	**500.00**	**139,147.96**	**504,852.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13T016		**644,000.00**	**644,000.00**	**31,318.20**	**138,647.96**	**500.00**	**139,147.96**	**504,852.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T018 - Bailey Method: NH Asphalt Mixtures												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,802.00	15,802.00	0.00	0.00	0.00	0.00	15,802.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,490.00	17,490.00	0.00	0.00	0.00	0.00	17,490.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,514.09	3,514.09	0.00	3,514.09	(3,514.09)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,292.00**	**36,292.00**	**3,514.09**	**3,514.09**	**0.00**	**3,514.09**	**32,777.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,275.00	2,275.00	0.00	0.00	0.00	0.00	2,275.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	295.18	295.18	0.00	295.18	(295.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,275.00**	**2,275.00**	**295.18**	**295.18**	**0.00**	**295.18**	**1,979.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	376.76	376.76	0.00	376.76	(376.76)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	70.50	70.50	0.00	70.50	(70.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,284.70	1,284.70	0.00	1,284.70	(1,284.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,500.00**	**5,500.00**	**1,731.96**	**1,731.96**	**0.00**	**1,731.96**	**3,768.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,450.00	4,450.00	0.00	0.00	0.00	0.00	4,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,450.00**	**4,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,450.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,424.00	15,424.00	2,548.96	2,548.96	0.00	2,548.96	12,875.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,424.00**	**15,424.00**	**2,548.96**	**2,548.96**	**0.00**	**2,548.96**	**12,875.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJD		**63,941.00**	**63,941.00**	**8,090.19**	**8,090.19**	**0.00**	**8,090.19**	**55,850.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13T018		**63,941.00**	**63,941.00**	**8,090.19**	**8,090.19**	**0.00**	**8,090.19**	**55,850.81**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13THST - NH Dept of Transportation												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCECG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13THST - NH Dept of Transportation												
Org: UDCERS - PI Robert Steffen				**Org Mgr: Steffen, Robert E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCERS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13THST - NH Dept of Transportation												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSYD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13THST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V000 - Mtbe Contamination & Effects												
Org: UDCELB - PI Larry Brannaka				**Org Mgr: Brannaka, Larry K**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,612.48	3,612.48
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,612.48**	**3,612.48**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.44	303.44
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**303.44**	**303.44**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.16	167.16
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**167.16**	**167.16**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,429.06	1,429.06
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,429.06**	**1,429.06**
Total Org: UDCELB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,512.14**	**5,512.14**
Total Fund: 13V000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,512.14**	**5,512.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V002 - Lysimeter Study of Biomix NH												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	706.50	706.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**706.50**	**706.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00	8,822.63	8,822.63
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,358.00	2,358.00	0.00	2,257.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,523.00**	**2,523.00**	**8,882.63**	**11,139.63**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,920.28	1,920.28	3,108.92	3,108.92
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,920.28**	**1,920.28**	**3,108.92**	**3,108.92**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,149.78**	**5,149.78**	**11,991.55**	**14,248.55**
Total Fund: 13V002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,149.78**	**5,149.78**	**11,991.55**	**14,248.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V005 - Salt Marsh Bioremediation												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(17,900.00)	(17,900.00)	0.00	0.00	0.00	0.00	(17,900.00)	0.00	0.00	17,900.00	17,900.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,200.00	22,200.00	0.00	0.00	0.00	0.00	22,200.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,287.00)	(9,287.00)	0.00	0.00	0.00	0.00	(9,287.00)	0.00	0.00	5,015.00	5,015.00
61SNSH	Student Labor	(2,268.00)	(2,268.00)	0.00	0.00	0.00	0.00	(2,268.00)	0.00	0.00	2,268.00	2,268.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(55.00)**	**(55.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(55.00)**	**0.00**	**0.00**	**25,183.00**	**25,183.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	246.14	246.14	0.00	0.00	0.00	0.00	246.14	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(421.26)	(421.26)	0.00	0.00	0.00	0.00	(421.26)	0.00	0.00	421.26	421.26
Subtotal Account Pool: 65		**(175.12)**	**(175.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(175.12)**	**0.00**	**0.00**	**421.26**	**421.26**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	14,764.00	14,764.00	0.00	0.00	0.00	0.00	14,764.00	0.00	0.00	0.00	0.00
721100	Assistantships	(8,869.50)	(8,869.50)	0.00	0.00	0.00	0.00	(8,869.50)	0.00	0.00	8,869.50	8,869.50
Subtotal Account Pool: 72		**5,894.50**	**5,894.50**	**0.00**	**0.00**	**0.00**	**0.00**	**5,894.50**	**0.00**	**0.00**	**8,869.50**	**8,869.50**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8,881.20	8,881.20	0.00	0.00	0.00	0.00	8,881.20	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(8,961.49)	(8,961.49)	0.00	0.00	0.00	0.00	(8,961.49)	(1,588.48)	(1,588.48)	10,549.97	10,549.97
Subtotal Account Pool: 76		**(80.29)**	**(80.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80.29)**	**(1,588.48)**	**(1,588.48)**	**10,549.97**	**10,549.97**
Total Org: UDCENK		**5,584.09**	**5,584.09**	**0.00**	**0.00**	**0.00**	**0.00**	**5,584.09**	**(1,588.48)**	**(1,588.48)**	**45,023.73**	**45,023.73**
Total Fund: 13V005		**5,584.09**	**5,584.09**	**0.00**	**0.00**	**0.00**	**0.00**	**5,584.09**	**(1,588.48)**	**(1,588.48)**	**45,023.73**	**45,023.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V006 - Pbt Reduction & Pollution												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,784.40	3,784.40
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.73	607.73
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,572.13**	**4,572.13**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.90	317.90
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**317.90**	**317.90**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.11	53.11
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	267.19	267.19
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**320.30**	**320.30**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,354.53	1,354.53
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,354.53**	**1,354.53**
Total Org: UDKEIF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,564.86**	**6,564.86**
Total Fund: 13V006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,564.86**	**6,564.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V007 - Cleanup of Hazardous Waste												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	47,327.00	47,327.00	0.00	0.00	0.00	0.00	47,327.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(28,443.00)	(28,443.00)	0.00	0.00	0.00	0.00	(28,443.00)	9,070.00	9,070.00	10,923.00	10,923.00
Subtotal Account Pool: 61		**18,884.00**	**18,884.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,884.00**	**9,070.00**	**9,070.00**	**10,923.00**	**10,923.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,218.20	3,218.20	0.00	0.00	0.00	0.00	3,218.20	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,661.27)	(1,661.27)	0.00	0.00	0.00	0.00	(1,661.27)	743.74	743.74	917.53	917.53
Subtotal Account Pool: 65		**1,556.93**	**1,556.93**	**0.00**	**0.00**	**0.00**	**0.00**	**1,556.93**	**743.74**	**743.74**	**917.53**	**917.53**
Account Pool: 71 - Support												
7100	In-State Travel	(41.60)	(41.60)	0.00	0.00	0.00	0.00	(41.60)	0.00	0.00	0.00	0.00
710000	In-State Travel	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
710Z	Travel-Other	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(24.75)	(24.75)	0.00	0.00	0.00	0.00	(24.75)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3.90)	(3.90)	0.00	0.00	0.00	0.00	(3.90)	3.90	3.90	0.00	0.00
7180	Telecommunications	(94.23)	(94.23)	0.00	0.00	0.00	0.00	(94.23)	0.00	0.00	0.00	0.00
718000	Telecom-General	(5.69)	(5.69)	0.00	0.00	0.00	0.00	(5.69)	0.00	0.00	5.69	5.69
719000	Business Meals-Meetings-Non Travel	(102.00)	(102.00)	0.00	0.00	0.00	0.00	(102.00)	102.00	102.00	0.00	0.00
71CZ	Other Expenses-Deductions	146.00	146.00	0.00	0.00	0.00	0.00	146.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**313.83**	**313.83**	**0.00**	**0.00**	**0.00**	**0.00**	**313.83**	**115.90**	**115.90**	**5.69**	**5.69**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,515.88	4,515.88	0.00	0.00	0.00	0.00	4,515.88	0.00	0.00	0.00	0.00
760300	F&A Expenditures	2,749.45	2,749.45	0.00	0.00	0.00	0.00	2,749.45	3,474.01	3,475.37	4,146.18	4,146.18
Subtotal Account Pool: 76		**7,265.33**	**7,265.33**	**0.00**	**0.00**	**0.00**	**0.00**	**7,265.33**	**3,474.01**	**3,475.37**	**4,146.18**	**4,146.18**
Total Org: UDCENK		**28,020.09**	**28,020.09**	**0.00**	**0.00**	**0.00**	**0.00**	**28,020.09**	**13,403.65**	**13,405.01**	**15,992.40**	**15,992.40**
Total Fund: 13V007		**28,020.09**	**28,020.09**	**0.00**	**0.00**	**0.00**	**0.00**	**28,020.09**	**13,403.65**	**13,405.01**	**15,992.40**	**15,992.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V008 - Oil Bioremdiation Salt Marshes												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCENK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V012 - Bioventing No. 2 Fuel Oil Soil												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(21,322.00)	(21,322.00)	0.00	0.00	0.00	0.00	(21,322.00)	0.00	0.00	5,000.00	5,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	29,473.00	29,473.00	0.00	0.00	0.00	0.00	29,473.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,784.00)	(9,784.00)	0.00	0.00	0.00	0.00	(9,784.00)	0.00	0.00	2,848.00	2,848.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,277.53)	(4,277.53)	0.00	0.00	0.00	0.00	(4,277.53)	0.00	0.00	3,557.52	3,557.52
61SNWS	College Work Study	(367.98)	(367.98)	0.00	0.00	0.00	0.00	(367.98)	0.00	0.00	120.00	120.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**831.49**	**831.49**	**0.00**	**0.00**	**0.00**	**0.00**	**831.49**	**0.00**	**0.00**	**11,525.52**	**11,525.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	795.64	795.64	0.00	0.00	0.00	0.00	795.64	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(239.23)	(239.23)	0.00	0.00	0.00	0.00	(239.23)	0.00	0.00	239.23	239.23
Subtotal Account Pool: 65		**556.41**	**556.41**	**0.00**	**0.00**	**0.00**	**0.00**	**556.41**	**0.00**	**0.00**	**239.23**	**239.23**
Account Pool: 71 - Support												
7101	Out of State Travel	(47.52)	(47.52)	0.00	0.00	0.00	0.00	(47.52)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	5.00	5.00
711100	Supplies-General	(6,825.70)	(6,825.70)	0.00	0.00	0.00	0.00	(6,825.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	(18,283.66)	(18,283.66)	0.00	0.00	0.00	0.00	(18,283.66)	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,831.52)	(14,831.52)	0.00	0.00	0.00	0.00	(14,831.52)	0.00	0.00	17,671.52	17,671.52
7130	Printing and Copying	(32.65)	(32.65)	0.00	0.00	0.00	0.00	(32.65)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(7.80)	(7.80)	0.00	0.00	0.00	0.00	(7.80)	0.00	0.00	7.80	7.80
715025	Non-Cap Equip-btwn $1,000 & $3,000	(2,840.40)	(2,840.40)	0.00	0.00	0.00	0.00	(2,840.40)	0.00	0.00	2,840.40	2,840.40
716000	Maintenance & Repairs-General	(967.50)	(967.50)	0.00	0.00	0.00	0.00	(967.50)	0.00	0.00	967.50	967.50
7161	Rentals-Leases	(1,365.46)	(1,365.46)	0.00	0.00	0.00	0.00	(1,365.46)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(3,548.18)	(3,548.18)	0.00	0.00	0.00	0.00	(3,548.18)	0.00	0.00	3,548.18	3,548.18
7180	Telecommunications	(13.32)	(13.32)	0.00	0.00	0.00	0.00	(13.32)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(12.85)	(12.85)	0.00	0.00	0.00	0.00	(12.85)	0.00	0.00	12.85	12.85
71CZ	Other Expenses-Deductions	48,140.00	48,140.00	0.00	0.00	0.00	0.00	48,140.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(641.56)**	**(641.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(641.56)**	**0.00**	**0.00**	**25,053.25**	**25,053.25**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	248.00	248.00	0.00	0.00	0.00	0.00	248.00	0.00	0.00	0.00	0.00
721100	Assistantships	1,365.50	1,365.50	0.00	0.00	0.00	0.00	1,365.50	0.00	0.00	1,634.50	1,634.50
Subtotal Account Pool: 72		**1,613.50**	**1,613.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,613.50**	**0.00**	**0.00**	**1,634.50**	**1,634.50**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,667.04	13,667.04	0.00	0.00	0.00	0.00	13,667.04	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(13,406.13)	(13,406.13)	0.00	0.00	0.00	0.00	(13,406.13)	(563.44)	(563.44)	12,455.27	12,455.27
Subtotal Account Pool: 76		**260.91**	**260.91**	**0.00**	**0.00**	**0.00**	**0.00**	**260.91**	**(563.44)**	**(563.44)**	**12,455.27**	**12,455.27**
Total Org: UDCENK		**2,620.75**	**2,620.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,620.75**	**(563.44)**	**(563.44)**	**50,907.77**	**50,907.77**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V012 - Bioventing No. 2 Fuel Oil Soil											
Org: UDERG0 - Environmental Research Group			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDERG0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V012	**2,620.75**	**2,620.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,620.75**	**(563.44)**	**(563.44)**	**50,907.77**	**50,907.77**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V014 - Health Care Prevention												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.45	0.45
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.45**	**0.45**
Total Org: UDKEIF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.45**	**0.45**
Total Fund: 13V014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.45**	**0.45**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V015 - Sludge Testing Program												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	538.30	538.30
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(47.25)	(47.25)	2,475.50	2,475.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(846.00)	(846.00)	1,625.63	1,625.63
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(893.25)**	**(893.25)**	**6,639.43**	**6,639.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.03)	(5.03)	253.17	253.17
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.03)**	**(5.03)**	**253.17**	**253.17**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(314.40)	(314.40)	2,412.40	2,412.40
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(314.40)**	**(314.40)**	**2,412.40**	**2,412.40**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,212.68)**	**(1,212.68)**	**9,305.00**	**9,305.00**
Total Fund: 13V015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,212.68)**	**(1,212.68)**	**9,305.00**	**9,305.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V023 - Computer-Aided Mgmt (Cameo)												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V024 - Aloha Training												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.20	151.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**151.20**	**151.20**
Account Pool: 71 - Support												
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	843.75	843.75
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.25	181.25
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,025.00**	**1,025.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773.75	773.75
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**773.75**	**773.75**
Total Org: UDKEIF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,749.95**	**3,749.95**
Total Fund: 13V024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,749.95**	**3,749.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V027 - Reducing PBTs in Health Care Sector												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,111.00	3,111.00	2,839.00	2,839.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,111.00**	**3,111.00**	**2,839.00**	**2,839.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.22	2.22	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.22**	**2.22**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	809.44	809.44	738.14	738.14
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**809.44**	**809.44**	**738.14**	**738.14**
Total Org: UDKEIF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,922.66**	**3,922.66**	**3,577.14**	**3,577.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V027 - Reducing PBTs in Health Care Sector												
Org: UDKEPP - PI Ihab Farag-Pollution Prevention				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEPP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,922.66**	**3,922.66**	**3,577.14**	**3,577.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V029 - Distribution of MtBE on Paugus Bay												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,897.00)	(2,897.00)	0.00	0.00	0.00	0.00	(2,897.00)	2,897.00	2,897.00	0.00	0.00
615F10	PAT	(31,673.34)	(31,673.34)	0.00	0.00	0.00	0.00	(31,673.34)	31,673.34	31,673.34	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,138.66)	(2,138.66)	0.00	0.00	0.00	0.00	(2,138.66)	2,138.66	2,138.66	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,864.00)	(2,864.00)	0.00	0.00	0.00	0.00	(2,864.00)	1,644.00	1,644.00	1,220.00	1,220.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,773.00)**	**(5,773.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,773.00)**	**38,353.00**	**38,353.00**	**1,220.00**	**1,220.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,531.76)	(4,531.76)	0.00	0.00	0.00	0.00	(4,531.76)	13,231.76	13,231.76	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(237.54)	(237.54)	0.00	0.00	0.00	0.00	(237.54)	237.54	237.54	0.00	0.00
Subtotal Account Pool: 65		**(4,769.30)**	**(4,769.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,769.30)**	**13,469.30**	**13,469.30**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,585.68	1,585.68	0.00	0.00	0.00	0.00	1,585.68	68.72	68.72	45.60	45.60
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,252.16)	(4,252.16)	0.00	0.00	0.00	0.00	(4,252.16)	781.75	781.75	3,470.41	3,470.41
713000	Printing & Copying-General	(19.98)	(19.98)	0.00	0.00	0.00	0.00	(19.98)	19.98	19.98	0.00	0.00
717200	Other Professional Services-General	(1,725.25)	(1,725.25)	0.00	0.00	0.00	0.00	(1,725.25)	1,725.25	1,725.25	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.98)	(4.98)	0.00	0.32	0.00	0.32	(5.30)	4.98	4.98	0.00	0.00
Subtotal Account Pool: 71		**10,583.31**	**10,583.31**	**0.00**	**0.32**	**0.00**	**0.32**	**10,582.99**	**2,600.68**	**2,600.68**	**3,516.01**	**3,516.01**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14.35	14.35	0.00	0.11	0.00	0.11	14.24	19,048.03	19,048.03	1,657.62	1,657.62
Subtotal Account Pool: 76		**14.35**	**14.35**	**0.00**	**0.11**	**0.00**	**0.11**	**14.24**	**19,048.03**	**19,048.03**	**1,657.62**	**1,657.62**
Total Org: UDCENK		**55.36**	**55.36**	**0.00**	**0.43**	**0.00**	**0.43**	**54.93**	**73,471.01**	**73,471.01**	**6,393.63**	**6,393.63**
Total Fund: 13V029		**55.36**	**55.36**	**0.00**	**0.43**	**0.00**	**0.43**	**54.93**	**73,471.01**	**73,471.01**	**6,393.63**	**6,393.63**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V036 - Toxic Use Reduction - Schools												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,603.12	0.00	1,603.12	(1,603.12)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,088.00)	(1,088.00)	0.00	2,152.30	0.00	2,152.30	(3,240.30)	1,088.00	1,088.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,912.00**	**3,912.00**	**0.00**	**3,755.42**	**0.00**	**3,755.42**	**156.58**	**1,088.00**	**1,088.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	82.00	82.00	0.00	0.00	0.00	0.00	82.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	134.66	0.00	134.66	(134.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**82.00**	**82.00**	**0.00**	**134.66**	**0.00**	**134.66**	**(52.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	194.86	0.00	194.86	(194.86)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	328.40	0.00	328.40	(328.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	370.00	370.00	0.00	0.00	0.00	0.00	370.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(92.35)	(92.35)	0.00	(89.61)	0.00	(89.61)	(2.74)	92.35	92.35	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	9.59	0.00	9.59	(9.59)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	438.71	0.00	438.71	(438.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**777.65**	**777.65**	**0.00**	**881.95**	**0.00**	**881.95**	**(104.30)**	**92.35**	**92.35**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,241.11	1,241.11	0.00	1,240.72	0.00	1,240.72	0.39	176.80	306.89	0.00	0.00
Subtotal Account Pool: 76		**1,241.11**	**1,241.11**	**0.00**	**1,240.72**	**0.00**	**1,240.72**	**0.39**	**176.80**	**306.89**	**0.00**	**0.00**
Total Org: UDKEIF		**6,012.76**	**6,012.76**	**0.00**	**6,012.75**	**0.00**	**6,012.75**	**0.01**	**1,357.15**	**1,487.24**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V036 - Toxic Use Reduction - Schools												
Org: UDKEPP - PI Ihab Farag-Pollution Prevention				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEPP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V036		**6,012.76**	**6,012.76**	**0.00**	**6,012.75**	**0.00**	**6,012.75**	**0.01**	**1,357.15**	**1,487.24**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V037 - Greening of Government												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,198.23	0.00	2,198.23	(2,198.23)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,293.75)	(3,293.75)	0.00	4,520.13	0.00	4,520.13	(7,813.88)	3,293.75	3,293.75	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,706.25**	**5,706.25**	**0.00**	**6,718.36**	**0.00**	**6,718.36**	**(1,012.11)**	**3,293.75**	**3,293.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	164.00	164.00	0.00	0.00	0.00	0.00	164.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	184.65	0.00	184.65	(184.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**164.00**	**164.00**	**0.00**	**184.65**	**0.00**	**184.65**	**(20.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
7112	Research Supplies	553.00	553.00	0.00	0.00	0.00	0.00	553.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	119.32	0.00	119.32	(119.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,153.00**	**1,153.00**	**0.00**	**119.32**	**0.00**	**119.32**	**1,033.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,826.62	1,826.62	0.00	1,825.78	0.00	1,825.78	0.84	644.22	856.38	0.00	0.00
Subtotal Account Pool: 76		**1,826.62**	**1,826.62**	**0.00**	**1,825.78**	**0.00**	**1,825.78**	**0.84**	**644.22**	**856.38**	**0.00**	**0.00**
Total Org: UDKEIF		**8,849.87**	**8,849.87**	**0.00**	**8,848.11**	**0.00**	**8,848.11**	**1.76**	**3,937.97**	**4,150.13**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V037 - Greening of Government												
Org: UDKEPP - PI Ihab Farag-Pollution Prevention				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEPP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V037		**8,849.87**	**8,849.87**	**0.00**	**8,848.11**	**0.00**	**8,848.11**	**1.76**	**3,937.97**	**4,150.13**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V043 - Point of Entry Treatment System												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	6,250.00	(6,250.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	29,100.00	29,100.00	0.00	0.00	0.00	0.00	29,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,209.00	2,209.00	0.00	2,209.00	(2,209.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,100.00**	**40,100.00**	**2,209.00**	**8,459.00**	**0.00**	**8,459.00**	**31,641.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,086.00	2,086.00	0.00	0.00	0.00	0.00	2,086.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	185.56	185.56	0.00	185.56	(185.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,086.00**	**2,086.00**	**185.56**	**185.56**	**0.00**	**185.56**	**1,900.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	72.27	72.27	0.00	72.27	(72.27)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,225.26	3,538.93	0.00	3,538.93	(3,538.93)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.00	0.00	11.00	(11.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.10	13.14	0.00	13.14	(13.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,000.00**	**9,000.00**	**2,297.63**	**3,635.34**	**0.00**	**3,635.34**	**5,364.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,369.00	8,369.00	0.00	0.00	0.00	0.00	8,369.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,219.50	0.00	4,219.50	(4,219.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,369.00**	**8,369.00**	**0.00**	**4,219.50**	**0.00**	**4,219.50**	**4,149.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,790.00	18,790.00	1,642.26	4,298.01	0.00	4,298.01	14,491.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**18,790.00**	**18,790.00**	**1,642.26**	**4,298.01**	**0.00**	**4,298.01**	**14,491.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCENK		**80,845.00**	**80,845.00**	**6,334.45**	**20,797.41**	**0.00**	**20,797.41**	**60,047.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V043		**80,845.00**	**80,845.00**	**6,334.45**	**20,797.41**	**0.00**	**20,797.41**	**60,047.59**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V046 - Toxics Use Reduction in Schools												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,344.00	1,344.00	0.00	1,344.00	(1,344.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	230.40	230.40	0.00	230.40	(230.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,000.00**	**5,000.00**	**1,574.40**	**1,574.40**	**0.00**	**1,574.40**	**3,425.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	85.00	85.00	0.00	0.00	0.00	0.00	85.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**85.00**	**85.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	367.00	367.00	0.00	0.00	0.00	0.00	367.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**867.00**	**867.00**	**0.00**	**0.00**	**0.00**	**0.00**	**867.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,548.00	1,548.00	409.34	409.34	0.00	409.34	1,138.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,548.00**	**1,548.00**	**409.34**	**409.34**	**0.00**	**409.34**	**1,138.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**7,500.00**	**7,500.00**	**1,983.74**	**1,983.74**	**0.00**	**1,983.74**	**5,516.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V046		**7,500.00**	**7,500.00**	**1,983.74**	**1,983.74**	**0.00**	**1,983.74**	**5,516.26**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V051 - Souhegan River Management Plan												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	888.90	888.90	0.00	888.90	(888.90)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,900.00	10,900.00	0.00	0.00	0.00	0.00	10,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**70,900.00**	**70,900.00**	**888.90**	**888.90**	**0.00**	**888.90**	**70,011.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,740.00	13,740.00	0.00	0.00	0.00	0.00	13,740.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	74.67	74.67	0.00	74.67	(74.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,740.00**	**13,740.00**	**74.67**	**74.67**	**0.00**	**74.67**	**13,665.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,726.00	1,726.00	0.00	0.00	0.00	0.00	1,726.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	26.73	26.73	0.00	26.73	(26.73)	0.00	0.00	0.00	0.00
717000	Consulting-General	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,026.00**	**9,026.00**	**26.73**	**26.73**	**0.00**	**26.73**	**8,999.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	211,042.00	211,042.00	0.00	0.00	0.00	0.00	211,042.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**211,042.00**	**211,042.00**	**0.00**	**0.00**	**0.00**	**0.00**	**211,042.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	50,283.00	50,283.00	346.61	346.61	0.00	346.61	49,936.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**50,283.00**	**50,283.00**	**346.61**	**346.61**	**0.00**	**346.61**	**49,936.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**354,991.00**	**354,991.00**	**1,336.91**	**1,336.91**	**0.00**	**1,336.91**	**353,654.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V051		**354,991.00**	**354,991.00**	**1,336.91**	**1,336.91**	**0.00**	**1,336.91**	**353,654.09**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13VHST - NH Dept Environmental Serv Def												
Org: UDCEJM - PI James Malley				**Org Mgr: Malley, James E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13VHST - NH Dept Environmental Serv Def												
Org: UDCELB - PI Larry Brannaka				**Org Mgr: Brannaka, Larry K**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCELB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13VHST - NH Dept Environmental Serv Def												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71A1	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCENK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13VHST - NH Dept Environmental Serv Def												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13VHST - NH Dept Environmental Serv Def												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEBC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13VHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z000 - Essential Facility Inspection												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.95	12.95
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.95**	**12.95**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.53	4.53
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.53**	**4.53**
Total Org: UDCECG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17.48**	**17.48**
Total Fund: 13Z000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17.48**	**17.48**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z004 - Hampton/Seabrook Harbor Study												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,221.32	4,221.32
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00	5,100.00	5,230.40	5,230.40
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,313.50	4,313.50
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,114.00	4,114.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	46,880.00	46,880.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,768.00	1,768.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,649.00	1,649.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,225.00**	**9,225.00**	**68,176.22**	**68,176.22**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,561.89	1,561.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	756.45	756.45	4,871.39	4,871.39
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**756.45**	**756.45**	**6,433.28**	**6,433.28**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.26	241.26
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,443.13	1,443.13
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,295.00	1,295.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.67	166.67
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.00	530.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	216.00	1,123.24	1,123.24
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,073.24	2,073.24
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.00	470.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017.20	1,017.20
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.56	941.56	1,472.67	1,472.67
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.17	19.17
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,157.56**	**1,157.56**	**10,201.58**	**10,201.58**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,468.00	1,468.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723.00	723.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,191.00**	**2,191.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z004 - Hampton/Seabrook Harbor Study												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,896.15	2,896.15	22,049.58	22,049.58
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,896.15**	**2,896.15**	**22,049.58**	**22,049.58**
Total Org: UDMEBC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,035.16**	**14,035.16**	**109,051.66**	**109,051.66**
Total Fund: 13Z004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,035.16**	**14,035.16**	**109,051.66**	**109,051.66**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13Z049 - NH Off of St-NH Esutaries-Hamton Ha												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	(3,259.00)	(3,259.00)	0.00	0.00	0.00	0.00	(3,259.00)	2,005.20	2,005.20	1,253.80	1,253.80
615F10	PAT	(14,175.00)	(14,175.00)	0.00	0.00	0.00	0.00	(14,175.00)	14,175.00	14,175.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,807.00	16,807.00	0.00	0.00	0.00	0.00	16,807.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,118.50)	(3,118.50)	0.00	0.00	0.00	0.00	(3,118.50)	2,304.75	2,304.75	813.75	813.75
61SNSH	Student Labor	(3,040.00)	(3,040.00)	0.00	0.00	0.00	0.00	(3,040.00)	0.00	0.00	3,040.00	3,040.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**214.50**	**214.50**	**0.00**	**0.00**	**0.00**	**0.00**	**214.50**	**18,484.95**	**18,484.95**	**5,107.55**	**5,107.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	619.84	619.84	0.00	0.00	0.00	0.00	619.84	5,599.16	5,599.16	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(527.10)	(527.10)	0.00	0.00	0.00	0.00	(527.10)	353.42	353.42	173.68	173.68
Subtotal Account Pool: 65		**92.74**	**92.74**	**0.00**	**0.00**	**0.00**	**0.00**	**92.74**	**5,952.58**	**5,952.58**	**173.68**	**173.68**
Account Pool: 71 - Support												
710000	In-State Travel	698.94	698.94	0.00	0.00	0.00	0.00	698.94	220.52	220.52	80.54	80.54
710100	Out-of-State Travel	6.68	6.68	0.00	0.00	0.00	0.00	6.68	(53.79)	(53.79)	47.11	47.11
710300	Conference Registration Fees	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	15.00	15.00	0.00	0.00
7111	Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,799.66)	(3,799.66)	0.00	624.00	0.00	624.00	(4,423.66)	2,628.03	2,628.03	1,171.63	1,171.63
713000	Printing & Copying-General	(121.80)	(121.80)	0.00	0.00	0.00	0.00	(121.80)	0.00	0.00	121.80	121.80
714010	Postage-Off Campus Mail Services	(19.63)	(19.63)	0.00	0.00	0.00	0.00	(19.63)	19.63	19.63	0.00	0.00
716000	Maintenance & Repairs-General	(465.52)	(465.52)	0.00	0.00	0.00	0.00	(465.52)	465.52	465.52	0.00	0.00
716100	Rentals & Leases-General	(569.00)	(569.00)	0.00	0.00	0.00	0.00	(569.00)	569.00	569.00	0.00	0.00
717000	Consulting-General	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,798.00)	(6,798.00)	0.00	0.00	0.00	0.00	(6,798.00)	0.00	0.00	6,798.00	6,798.00
Subtotal Account Pool: 71		**317.01**	**317.01**	**0.00**	**624.00**	**0.00**	**624.00**	**(306.99)**	**3,863.91**	**3,863.91**	**8,219.08**	**8,219.08**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	417.47	417.47	0.00	417.48	0.00	417.48	(0.01)	9,583.20	9,706.39	4,725.14	4,725.14
Subtotal Account Pool: 76		**417.47**	**417.47**	**0.00**	**417.48**	**0.00**	**417.48**	**(0.01)**	**9,583.20**	**9,706.39**	**4,725.14**	**4,725.14**
Total Org: UDCETB		**1,041.72**	**1,041.72**	**0.00**	**1,041.48**	**0.00**	**1,041.48**	**0.24**	**37,884.64**	**38,007.83**	**18,225.45**	**18,225.45**
Total Fund: 13Z049		**1,041.72**	**1,041.72**	**0.00**	**1,041.48**	**0.00**	**1,041.48**	**0.24**	**37,884.64**	**38,007.83**	**18,225.45**	**18,225.45**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13ZHST - NH Dept of Transportation												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCECG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13ZHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143017 - Magnetotail-Ionosphere												
Org: UDPHRK - PI Richard Kaufmann				**Org Mgr: Kaufmann, Richard L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHRK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143018 - Magnetotail-Ionosphere												
Org: UDPHRK - PI Richard Kaufmann				**Org Mgr: Kaufmann, Richard L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHRK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143068 - Measuring River Discharge												
Org: UDESLD - PI Lawrence Dingman				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESLD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143068		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143079 - IPA Agreement - E. Freuder												
Org: UDCSEF - PI Eugene Freuder				**Org Mgr: Freuder, Eugene C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSEF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143079		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143080 - IPA Agreement - E. Freuder												
Org: UDCSEF - PI Eugene Freuder				**Org Mgr: Freuder, Eugene C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSEF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143080		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143117 - Analysis of the Plasma Sheet												
Org: UDPHRK - PI Richard Kaufmann				**Org Mgr: Kaufmann, Richard L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	55,802.57	0.00	55,802.57	(55,802.57)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	88,763.00	88,763.00	0.00	0.00	0.00	0.00	88,763.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,660.17	6,660.17	0.00	6,660.17	(6,660.17)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,084.78)	(11,084.78)	0.00	0.00	0.00	0.00	(11,084.78)	11,084.78	11,084.78	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,026.00	28,026.00	0.00	0.00	0.00	0.00	28,026.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**105,704.22**	**105,704.22**	**6,660.17**	**62,462.74**	**0.00**	**62,462.74**	**43,241.48**	**11,084.78**	**11,084.78**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,577.00	9,577.00	0.00	974.07	0.00	974.07	8,602.93	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(908.95)	(908.95)	559.46	5,044.84	0.00	5,044.84	(5,953.79)	908.95	908.95	0.00	0.00
Subtotal Account Pool: 65		**8,668.05**	**8,668.05**	**559.46**	**6,018.91**	**0.00**	**6,018.91**	**2,649.14**	**908.95**	**908.95**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
7112	Research Supplies	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,709.00	0.00	2,709.00	(2,709.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	464.93	464.93	0.00	464.93	(464.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,600.00**	**29,600.00**	**464.93**	**3,173.93**	**0.00**	**3,173.93**	**26,426.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	7,424.50	0.00	7,424.50	(7,424.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,000.00**	**15,000.00**	**0.00**	**7,424.50**	**0.00**	**7,424.50**	**7,575.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	65,900.81	65,900.81	3,534.90	32,961.60	0.00	32,961.60	32,939.21	4,733.94	5,397.19	0.00	0.00
Subtotal Account Pool: 76		**65,900.81**	**65,900.81**	**3,534.90**	**32,961.60**	**0.00**	**32,961.60**	**32,939.21**	**4,733.94**	**5,397.19**	**0.00**	**0.00**
Total Org: UDPHRK		**224,873.08**	**224,873.08**	**11,219.46**	**112,041.68**	**0.00**	**112,041.68**	**112,831.40**	**16,727.67**	**17,390.92**	**0.00**	**0.00**
Total Fund: 143117		**224,873.08**	**224,873.08**	**11,219.46**	**112,041.68**	**0.00**	**112,041.68**	**112,831.40**	**16,727.67**	**17,390.92**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143173 - Remotely Sensed Soil Moisture												
Org: UDCEJJ - PI-Jennifer Jacobs				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,556.00	0.00	0.00	0.00	0.00	8,556.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,209.00	2,209.00	0.00	2,209.00	(2,209.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,128.00	0.00	0.00	0.00	0.00	5,128.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**13,684.00**	**2,209.00**	**2,209.00**	**0.00**	**2,209.00**	**11,475.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	1,163.00	0.00	0.00	0.00	0.00	1,163.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	185.56	185.56	0.00	185.56	(185.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**1,163.00**	**185.56**	**185.56**	**0.00**	**185.56**	**977.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	6,830.00	1,101.49	1,101.49	0.00	1,101.49	5,728.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**6,830.00**	**1,101.49**	**1,101.49**	**0.00**	**1,101.49**	**5,728.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJJ		**0.00**	**21,677.00**	**3,496.05**	**3,496.05**	**0.00**	**3,496.05**	**18,180.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143173		**0.00**	**21,677.00**	**3,496.05**	**3,496.05**	**0.00**	**3,496.05**	**18,180.95**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc											
Org: UDEEAR - PI Andrzej Rucinski			**Org Mgr: Rucinski, Andrzej**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEAR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143HST - NASA Headquarters Loc											
Org: UDPHDM - PI Dawn Meredith			**Org Mgr: Meredith, Dawn C**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHDM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143HST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147004 - Orthogonal Tof Mass Spectro.												
Org: UDCHBR - PI Bruce Reinhold				**Org Mgr: Reinhold, Bruce**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,416.00	6,416.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,416.00**	**6,416.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373.92	2,373.92
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,373.92**	**2,373.92**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,867.56	3,867.56
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,867.56**	**3,867.56**
Total Org: UDCHBR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,657.48**	**12,657.48**
Total Fund: 147004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,657.48**	**12,657.48**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147005 - Visisting Scientist-L.zia											
Org: UDMAKA - PI Kenneth Appel			**Org Mgr: Appel, Kenneth I**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAKA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147005	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147006 - Multiresolution Data												
Org: UDCSTS - PI Theodore Sparr				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	71,316.00	71,316.00	0.00	0.00	0.00	0.00	71,316.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,728.71	0.00	8,728.71	(8,728.71)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(53,615.98)	(53,615.98)	0.00	0.00	0.00	0.00	(53,615.98)	20,204.52	20,204.52	30,100.71	30,100.71
613N30	Graduate Research Assistant	(58,600.20)	(58,600.20)	0.00	38,400.38	0.00	38,400.38	(97,000.58)	24,300.00	24,300.00	23,200.00	23,200.00
613NZ0	Grad Unallocated Budget (Bud Only)	139,422.00	139,422.00	0.00	0.00	0.00	0.00	139,422.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(37,519.81)	(37,519.81)	5,390.66	15,018.41	0.00	15,018.41	(52,538.22)	19,503.41	19,503.41	18,016.40	18,016.40
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,909.94	7,910.01	0.00	7,910.01	(7,910.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**61,002.01**	**61,002.01**	**8,300.60**	**70,057.51**	**0.00**	**70,057.51**	**(9,055.50)**	**64,007.93**	**64,007.93**	**71,317.11**	**71,317.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,398.89	11,398.89	0.00	0.00	0.00	0.00	11,398.89	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7,297.92)	(7,297.92)	697.25	2,659.18	0.00	2,659.18	(9,957.10)	3,256.07	3,256.07	4,041.85	4,041.85
Subtotal Account Pool: 65		**4,100.97**	**4,100.97**	**697.25**	**2,659.18**	**0.00**	**2,659.18**	**1,441.79**	**3,256.07**	**3,256.07**	**4,041.85**	**4,041.85**
Account Pool: 71 - Support												
710000	In-State Travel	7,166.00	7,166.00	0.00	0.00	0.00	0.00	7,166.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(462.36)	(462.36)	0.00	0.00	0.00	0.00	(462.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,013.10)	(1,013.10)	0.00	2,337.48	0.00	2,337.48	(3,350.58)	1,013.10	1,013.10	0.00	0.00
710200	Foreign Travel	(2,142.79)	(2,142.79)	0.00	0.00	0.00	0.00	(2,142.79)	2,142.79	2,142.79	0.00	0.00
710300	Conference Registration Fees	(2,746.83)	(2,746.83)	0.00	2,480.00	0.00	2,480.00	(5,226.83)	2,746.83	2,746.83	0.00	0.00
710Z	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	6,825.00	6,825.00	0.00	0.00	0.00	0.00	6,825.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(58.76)	(58.76)	0.00	0.00	0.00	0.00	(58.76)	0.00	0.00	58.76	58.76
711100	Supplies-General	6,147.52	6,147.52	0.00	0.00	0.00	0.00	6,147.52	131.48	131.48	0.00	0.00
7112	Research Supplies	5,930.50	5,930.50	0.00	0.00	0.00	0.00	5,930.50	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,732.66)	(1,732.66)	423.60	835.98	0.00	835.98	(2,568.64)	510.43	510.43	1,222.23	1,222.23
71CZ	Other Expenses-Deductions	1,480.00	1,480.00	0.00	0.00	0.00	0.00	1,480.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,892.52**	**25,892.52**	**423.60**	**5,653.46**	**0.00**	**5,653.46**	**20,239.06**	**6,544.63**	**6,544.63**	**1,280.99**	**1,280.99**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	12,884.00	12,884.00	0.00	0.00	0.00	0.00	12,884.00	0.00	0.00	0.00	0.00
721100	Assistantships	35,157.00	35,157.00	0.00	0.00	0.00	0.00	35,157.00	0.00	0.00	1,750.00	1,750.00
721155	Asstship-Tuition Waiver	(7,928.05)	(7,928.05)	0.00	7,594.65	0.00	7,594.65	(15,522.70)	7,928.05	7,928.05	0.00	0.00
Subtotal Account Pool: 72		**40,112.95**	**40,112.95**	**0.00**	**7,594.65**	**0.00**	**7,594.65**	**32,518.30**	**7,928.05**	**7,928.05**	**1,750.00**	**1,750.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	5,000.00	5,000.00	3,760.85	6,835.85	0.00	6,835.85	(1,835.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12,500.00**	**12,500.00**	**3,760.85**	**6,835.85**	**0.00**	**6,835.85**	**5,664.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	29,825.92	29,825.92	0.00	0.00	0.00	0.00	29,825.92	0.00	0.00	0.00	0.00
760300	F&A Expenditures	13,101.45	13,101.45	4,145.44	34,482.91	0.00	34,482.91	(21,381.46)	31,439.00	32,783.43	34,330.71	33,414.12
Subtotal Account Pool: 76		**47,427.37**	**47,427.37**	**4,145.44**	**34,482.91**	**0.00**	**34,482.91**	**12,944.46**	**31,439.00**	**32,783.43**	**34,330.71**	**33,414.12**
Total Org: UDCSTS		**191,035.82**	**191,035.82**	**17,327.74**	**127,283.56**	**0.00**	**127,283.56**	**63,752.26**	**113,175.68**	**114,520.11**	**112,720.66**	**111,804.07**
Total Fund: 147006		**191,035.82**	**191,035.82**	**17,327.74**	**127,283.56**	**0.00**	**127,283.56**	**63,752.26**	**113,175.68**	**114,520.11**	**112,720.66**	**111,804.07**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147007 - Soil Flushing Operations												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,451.00	19,451.00	0.00	0.00	0.00	0.00	19,451.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(20,316.00)	(20,316.00)	0.00	0.00	0.00	0.00	(20,316.00)	4,060.00	4,060.00	6,688.50	6,688.50
613N30	Graduate Research Assistant	(32,681.00)	(32,681.00)	0.00	0.00	0.00	0.00	(32,681.00)	0.00	0.00	11,450.00	11,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,813.94	41,813.94	0.00	0.00	0.00	0.00	41,813.94	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(10,730.85)	(10,730.85)	0.00	0.00	0.00	0.00	(10,730.85)	1,932.65	1,932.65	4,605.20	4,605.20
615F10	PAT	(13,099.06)	(13,099.06)	0.00	0.00	0.00	0.00	(13,099.06)	13,099.06	13,099.06	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,656.36	23,656.36	0.00	0.00	0.00	0.00	23,656.36	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(10,990.00)	(10,990.00)	0.00	0.00	0.00	0.00	(10,990.00)	2,830.00	2,830.00	8,160.00	8,160.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,470.50)	(2,470.50)	0.00	0.00	0.00	0.00	(2,470.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,300.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,933.89**	**1,933.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1,933.89**	**21,921.71**	**21,921.71**	**30,903.70**	**30,903.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,849.20	3,849.20	0.00	0.00	0.00	0.00	3,849.20	5,174.17	5,174.17	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,357.56)	(2,357.56)	0.00	0.00	0.00	0.00	(2,357.56)	723.45	723.45	1,634.11	1,634.11
Subtotal Account Pool: 65		**1,491.64**	**1,491.64**	**0.00**	**0.00**	**0.00**	**0.00**	**1,491.64**	**5,897.62**	**5,897.62**	**1,634.11**	**1,634.11**
Account Pool: 71 - Support												
710	Travel	(1,118.60)	(1,118.60)	0.00	0.00	0.00	0.00	(1,118.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,971.72)	(1,971.72)	0.00	0.00	0.00	0.00	(1,971.72)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(609.15)	(609.15)	0.00	0.00	0.00	0.00	(609.15)	0.00	0.00	609.15	609.15
7103	Conference-Registration Fees	(1,466.80)	(1,466.80)	0.00	0.00	0.00	0.00	(1,466.80)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(633.73)	(633.73)	0.00	0.00	0.00	0.00	(633.73)	0.00	0.00	633.73	633.73
710Z	Travel-Other	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,949.08)	(4,949.08)	0.00	0.00	0.00	0.00	(4,949.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,421.00	8,421.00	0.00	0.00	0.00	0.00	8,421.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,449.22)	(3,449.22)	0.00	0.00	0.00	0.00	(3,449.22)	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,760.68)	(7,760.68)	0.00	0.00	0.00	0.00	(7,760.68)	4,052.27	4,052.27	3,708.41	3,708.41
7130	Printing and Copying	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(41.55)	(41.55)	0.00	0.00	0.00	0.00	(41.55)	41.55	41.55	0.00	0.00
714000	Postage-General	(14.42)	(14.42)	0.00	0.00	0.00	0.00	(14.42)	0.00	0.00	14.42	14.42
716100	Rentals & Leases-General	(199.88)	(199.88)	0.00	0.00	0.00	0.00	(199.88)	91.40	91.40	108.48	108.48
719000	Business Meals-Meetings-Non Travel	(42.71)	(42.71)	0.00	0.00	0.00	0.00	(42.71)	0.00	0.00	42.71	42.71
71CZ	Other Expenses-Deductions	1,499.84	1,499.84	0.00	0.00	0.00	0.00	1,499.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,666.70)**	**(6,666.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,666.70)**	**4,185.22**	**4,185.22**	**5,116.90**	**5,116.90**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3.16	3.16	0.00	0.00	0.00	0.00	3.16	0.00	0.00	0.00	0.00
721100	Assistantships	3,918.00	3,918.00	0.00	0.00	0.00	0.00	3,918.00	0.00	0.00	4,250.00	4,250.00
Subtotal Account Pool: 72		**3,921.16**	**3,921.16**	**0.00**	**0.00**	**0.00**	**0.00**	**3,921.16**	**0.00**	**0.00**	**4,250.00**	**4,250.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	64,692.92	64,692.92	0.00	0.00	0.00	0.00	64,692.92	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(64,691.92)	(64,691.92)	0.00	0.00	0.00	0.00	(64,691.92)	17,312.19	17,312.19	103,488.73	103,488.73
Subtotal Account Pool: 73		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**17,312.19**	**17,312.19**	**103,488.73**	**103,488.73**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147007 - Soil Flushing Operations												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
740000	Cap Equipment	(0.50)	(0.50)	0.00	0.00	0.00	0.00	(0.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,003.49	5,003.49	0.00	0.00	0.00	0.00	5,003.49	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(4,894.06)	(4,894.06)	0.00	0.00	0.00	0.00	(4,894.06)	14,249.43	14,249.43	16,995.06	16,401.54
Subtotal Account Pool: 76		**109.43**	**109.43**	**0.00**	**0.00**	**0.00**	**0.00**	**109.43**	**14,249.43**	**14,249.43**	**16,995.06**	**16,401.54**
Total Org: UDCEKG		**790.42**	**790.42**	**0.00**	**0.00**	**0.00**	**0.00**	**790.42**	**63,566.17**	**63,566.17**	**162,388.50**	**161,794.98**
Total Fund: 147007		**790.42**	**790.42**	**0.00**	**0.00**	**0.00**	**0.00**	**790.42**	**63,566.17**	**63,566.17**	**162,388.50**	**161,794.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147008 - Soil Flushing Operations												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.19	59.19	54.00	54.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,251.63	1,251.63
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59.19**	**59.19**	**1,305.63**	**1,305.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.85	4.85	4.54	4.54
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.85**	**4.85**	**4.54**	**4.54**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.57	652.57
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**652.57**	**652.57**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(147.16)	(147.16)	490.71	490.71
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(147.16)**	**(147.16)**	**490.71**	**490.71**
Total Org: UDCEKG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(83.12)**	**(83.12)**	**2,453.45**	**2,453.45**
Total Fund: 147008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(83.12)**	**(83.12)**	**2,453.45**	**2,453.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147009 - Geochronology/Paleobiogeograph												
Org: UDESWC - PI William Clyde				**Org Mgr: Clyde, William C**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(28,625.00)	(28,625.00)	0.00	6,550.04	0.00	6,550.04	(35,175.04)	12,300.00	12,300.00	5,725.00	5,725.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,546.78	46,546.78	0.00	0.00	0.00	0.00	46,546.78	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,283.65)	(9,283.65)	0.00	0.00	0.00	0.00	(9,283.65)	0.00	0.00	3,154.25	3,154.25
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,096.00)	(6,096.00)	0.00	0.00	0.00	0.00	(6,096.00)	600.00	600.00	5,496.00	5,496.00
61SNSH	Student Labor	(3,525.00)	(3,525.00)	0.00	0.00	0.00	0.00	(3,525.00)	0.00	0.00	240.00	240.00
61SNWS	College Work Study	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,032.87)**	**(1,032.87)**	**0.00**	**6,550.04**	**0.00**	**6,550.04**	**(7,582.91)**	**12,900.00**	**12,900.00**	**14,615.25**	**14,615.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	449.12	449.12	0.00	0.00	0.00	0.00	449.12	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(775.82)	(775.82)	0.00	0.00	0.00	0.00	(775.82)	49.19	49.19	726.63	726.63
Subtotal Account Pool: 65		**(326.70)**	**(326.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(326.70)**	**49.19**	**49.19**	**726.63**	**726.63**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,361.30)	(6,361.30)	0.00	0.00	0.00	0.00	(6,361.30)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5.00)	(5.00)	0.00	8.00	0.00	8.00	(13.00)	5.00	5.00	0.00	0.00
7102	Foreign Travel	(1,268.19)	(1,268.19)	0.00	0.00	0.00	0.00	(1,268.19)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(6,376.46)	(6,376.46)	0.00	0.00	0.00	0.00	(6,376.46)	1,426.46	1,426.46	4,950.00	4,950.00
7104	Non-Employee-Student Travel	(230.53)	(230.53)	0.00	0.00	0.00	0.00	(230.53)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,853.00	0.00	3,853.00	(3,853.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	24,335.42	24,335.42	0.00	0.00	0.00	0.00	24,335.42	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,483.77)	(2,483.77)	0.00	0.00	0.00	0.00	(2,483.77)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,724.99)	(2,305.25)	0.00	189.95	0.00	189.95	(2,495.20)	1,084.38	1,084.38	1,220.87	1,220.87
7140	Postage	(313.77)	(313.77)	0.00	0.00	0.00	0.00	(313.77)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(26.73)	(26.73)	0.00	0.00	0.00	0.00	(26.73)	0.00	0.00	26.73	26.73
717200	Other Professional Services-General	0.00	0.00	0.00	191.00	0.00	191.00	(191.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(63.10)	(63.10)	0.00	0.00	0.00	0.00	(63.10)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,909.00	3,909.00	0.00	0.00	0.00	0.00	3,909.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,390.58**	**8,810.32**	**0.00**	**4,241.95**	**0.00**	**4,241.95**	**4,568.37**	**2,515.84**	**2,515.84**	**6,197.60**	**6,197.60**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	15,425.00	15,425.00	0.00	0.00	0.00	0.00	15,425.00	0.00	0.00	0.00	0.00
721100	Assistantships	(2,666.50)	(2,666.50)	0.00	0.00	0.00	0.00	(2,666.50)	0.00	0.00	2,666.50	2,666.50
721115	Asstship-Grad TW	(1,065.50)	(1,065.50)	0.00	0.00	0.00	0.00	(1,065.50)	1,065.50	1,065.50	0.00	0.00
721155	Asstship-Tuition Waiver	(1,065.50)	(1,065.50)	0.00	1,107.50	0.00	1,107.50	(2,173.00)	1,065.50	1,065.50	0.00	0.00
7223	Other Financial Aid	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
722300	Other Financial Aid	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	550.00	550.00
722310	Other Financial Aid-Misc Dept Schol	(1,109.00)	(1,109.00)	0.00	535.00	0.00	535.00	(1,644.00)	1,109.00	1,109.00	0.00	0.00
Subtotal Account Pool: 72		**8,418.50**	**8,418.50**	**0.00**	**1,642.50**	**0.00**	**1,642.50**	**6,776.00**	**3,240.00**	**3,240.00**	**3,216.50**	**3,216.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.15	0.15	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	19,980.14	19,980.14	0.00	0.00	0.00	0.00	19,980.14	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(16,282.33)	(16,282.33)	0.00	4,748.45	0.00	4,748.45	(21,030.78)	7,001.00	7,001.00	9,788.33	9,281.33
Subtotal Account Pool: 76		**3,697.81**	**3,697.81**	**0.00**	**4,748.45**	**0.00**	**4,748.45**	**(1,050.64)**	**7,001.00**	**7,001.00**	**9,788.33**	**9,281.33**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147009 - Geochronology/Paleobiogeograph											
Org: UDESWC - PI William Clyde			**Org Mgr: Clyde, William C**								
Total Org: UDESWC	**19,147.47**	**19,567.21**	**0.00**	**17,182.94**	**0.00**	**17,182.94**	**2,384.27**	**25,706.03**	**25,706.03**	**34,544.31**	**34,037.31**
Total Fund: 147009	**19,147.47**	**19,567.21**	**0.00**	**17,182.94**	**0.00**	**17,182.94**	**2,384.27**	**25,706.03**	**25,706.03**	**34,544.31**	**34,037.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147012 - Wind Measurements @ Durham												
Org: UDEERC - PI Ronald Clark				**Org Mgr: Clark, Ronald R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	38,334.00	38,334.00	0.00	0.00	0.00	0.00	38,334.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(65,944.00)	(65,944.00)	0.00	840.09	0.00	840.09	(66,784.09)	11,102.00	11,102.00	28,554.78	28,554.78
61SNZ0	Student Labor Unallocated(Bud Only)	17,425.00	17,425.00	0.00	0.00	0.00	0.00	17,425.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(10,185.00)**	**(10,185.00)**	**0.00**	**840.09**	**0.00**	**840.09**	**(11,025.09)**	**11,102.00**	**11,102.00**	**28,554.78**	**28,554.78**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,457.87	2,457.87	0.00	0.00	0.00	0.00	2,457.87	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,308.98)	(3,308.98)	0.00	70.57	0.00	70.57	(3,379.55)	910.37	910.37	2,398.61	2,398.61
Subtotal Account Pool: 65		**(851.11)**	**(851.11)**	**0.00**	**70.57**	**0.00**	**70.57**	**(921.68)**	**910.37**	**910.37**	**2,398.61**	**2,398.61**
Account Pool: 71 - Support												
710000	In-State Travel	(94.71)	(94.71)	0.00	0.00	0.00	0.00	(94.71)	94.71	94.71	0.00	0.00
7101	Out of State Travel	(506.58)	(506.58)	0.00	0.00	0.00	0.00	(506.58)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(876.75)	(876.75)	0.00	0.00	0.00	0.00	(876.75)	165.85	165.85	710.90	710.90
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,433.19	2,433.19	0.00	0.00	0.00	0.00	2,433.19	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,127.84)	(1,127.84)	0.00	0.00	0.00	0.00	(1,127.84)	7.98	7.98	1,119.86	1,119.86
713000	Printing & Copying-General	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	350.00	350.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,777.31**	**11,777.31**	**0.00**	**0.00**	**0.00**	**0.00**	**11,777.31**	**618.54**	**618.54**	**2,030.76**	**2,030.76**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	722.33	722.33	0.00	0.00	0.00	0.00	722.33	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(152.20)	(152.20)	0.00	400.69	0.00	400.69	(552.89)	5,790.76	5,790.76	14,974.56	14,281.44
Subtotal Account Pool: 76		**570.13**	**570.13**	**0.00**	**400.69**	**0.00**	**400.69**	**169.44**	**5,790.76**	**5,790.76**	**14,974.56**	**14,281.44**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.02)	0.00	(0.02)	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEERC		**1,311.33**	**1,311.33**	**0.00**	**1,311.33**	**0.00**	**1,311.33**	**0.00**	**18,421.67**	**18,421.67**	**47,958.71**	**47,265.59**
Total Fund: 147012		**1,311.33**	**1,311.33**	**0.00**	**1,311.33**	**0.00**	**1,311.33**	**0.00**	**18,421.67**	**18,421.67**	**47,958.71**	**47,265.59**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147016 - Data Management-Smart Storage												
Org: UDCSEV - PI Elizabeth Varki				**Org Mgr: Varki, Elizabeth**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	107,519.00	107,519.00	0.00	0.00	0.00	0.00	107,519.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,319.02	18,970.43	0.00	18,970.43	(18,970.43)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(35,820.60)	(35,820.60)	0.00	0.00	0.00	0.00	(35,820.60)	14,336.60	14,336.60	14,073.05	14,073.05
613N30	Graduate Research Assistant	(28,850.00)	(28,850.00)	0.00	12,500.07	0.00	12,500.07	(41,350.07)	12,000.00	12,000.00	11,450.00	11,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,153.00	75,153.00	0.00	0.00	0.00	0.00	75,153.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(18,009.52)	(18,009.52)	3,440.61	7,069.73	0.00	7,069.73	(25,079.25)	7,117.12	7,117.12	7,482.00	7,482.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,468.00)	(1,468.00)	0.00	6,250.03	0.00	6,250.03	(7,718.03)	0.00	0.00	1,468.00	1,468.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,345.00	13,345.00	0.00	0.00	0.00	0.00	13,345.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**111,868.88**	**111,868.88**	**11,759.63**	**44,790.26**	**0.00**	**44,790.26**	**67,078.62**	**33,453.72**	**33,453.72**	**34,473.05**	**34,473.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,581.01	12,581.01	0.00	0.00	0.00	0.00	12,581.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,693.17)	(3,693.17)	987.82	2,712.41	0.00	2,712.41	(6,405.58)	1,759.21	1,759.21	1,933.96	1,933.96
Subtotal Account Pool: 65		**8,887.84**	**8,887.84**	**987.82**	**2,712.41**	**0.00**	**2,712.41**	**6,175.43**	**1,759.21**	**1,759.21**	**1,933.96**	**1,933.96**
Account Pool: 71 - Support												
710000	In-State Travel	6,615.00	6,615.00	0.00	0.00	0.00	0.00	6,615.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,785.38)	(1,785.38)	0.00	0.00	0.00	0.00	(1,785.38)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,707.27)	(3,707.27)	1,630.12	2,363.72	0.00	2,363.72	(6,070.99)	0.00	0.00	3,707.27	3,707.27
7103	Conference-Registration Fees	(850.00)	(850.00)	0.00	0.00	0.00	0.00	(850.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	425.00	725.00	0.00	725.00	(725.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	12,300.00	12,300.00	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,338.13	3,338.13	0.00	0.00	0.00	0.00	3,338.13	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,590.70)	(4,590.70)	0.00	861.91	0.00	861.91	(5,452.61)	3,580.96	3,580.96	1,009.74	1,009.74
719000	Business Meals-Meetings-Non Travel	(13.00)	(13.00)	0.00	17.90	0.00	17.90	(30.90)	13.00	13.00	0.00	0.00
7191	Membership Dues and Fees	(366.00)	(366.00)	0.00	0.00	0.00	0.00	(366.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(490.00)	(490.00)	0.00	310.00	0.00	310.00	(800.00)	301.00	301.00	189.00	189.00
71CZ	Other Expenses-Deductions	6,970.00	6,970.00	0.00	0.00	0.00	0.00	6,970.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,420.78**	**17,420.78**	**2,055.12**	**4,278.53**	**0.00**	**4,278.53**	**13,142.25**	**3,894.96**	**3,894.96**	**4,906.01**	**4,906.01**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	15,459.00	15,459.00	0.00	0.00	0.00	0.00	15,459.00	0.00	0.00	0.00	0.00
721100	Assistantships	1,567.00	1,567.00	0.00	0.00	0.00	0.00	1,567.00	0.00	0.00	7,600.00	7,600.00
721155	Asstship-Tuition Waiver	(6,619.05)	(6,619.05)	0.00	6,982.05	0.00	6,982.05	(13,601.10)	6,619.05	6,619.05	0.00	0.00
722300	Other Financial Aid	(3,300.00)	(3,300.00)	0.00	0.00	0.00	0.00	(3,300.00)	0.00	0.00	3,300.00	3,300.00
Subtotal Account Pool: 72		**7,106.95**	**7,106.95**	**0.00**	**6,982.05**	**0.00**	**6,982.05**	**124.90**	**6,619.05**	**6,619.05**	**10,900.00**	**10,900.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	23,393.00	23,393.00	0.00	0.00	0.00	0.00	23,393.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(10,886.99)	(10,886.99)	0.00	0.00	0.00	0.00	(10,886.99)	0.00	0.00	10,886.99	10,886.99
Subtotal Account Pool: 74		**12,506.01**	**12,506.01**	**0.00**	**0.00**	**0.00**	**0.00**	**12,506.01**	**0.00**	**0.00**	**10,886.99**	**10,886.99**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	58,866.89	58,866.89	0.00	0.00	0.00	0.00	58,866.89	0.00	0.00	0.00	0.00
760300	F&A Expenditures	2,106.52	2,106.52	6,809.19	23,819.32	0.00	23,819.32	(21,712.80)	16,834.48	17,904.15	18,125.33	18,125.33
Subtotal Account Pool: 76		**60,973.41**	**60,973.41**	**6,809.19**	**23,819.32**	**0.00**	**23,819.32**	**37,154.09**	**16,834.48**	**17,904.15**	**18,125.33**	**18,125.33**
Total Org: UDCSEV		**218,763.87**	**218,763.87**	**21,611.76**	**82,582.57**	**0.00**	**82,582.57**	**136,181.30**	**62,561.42**	**63,631.09**	**81,225.34**	**81,225.34**
Total Fund: 147016		**218,763.87**	**218,763.87**	**21,611.76**	**82,582.57**	**0.00**	**82,582.57**	**136,181.30**	**62,561.42**	**63,631.09**	**81,225.34**	**81,225.34**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147017 - Multi-Scale Interaction W/Data												
Org: UDOMCW - Pl Colin Ware				**Org Mgr: Ware, Colin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	32,628.00	32,628.00	0.00	0.00	0.00	0.00	32,628.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,983.46	0.00	12,983.46	(12,983.46)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(35,108.98)	(35,108.98)	0.00	0.00	0.00	0.00	(35,108.98)	13,643.60	13,643.60	21,465.38	21,465.38
613N30	Graduate Research Assistant	(35,150.00)	(35,150.00)	0.00	2,446.30	0.00	2,446.30	(37,596.30)	12,300.00	12,300.00	11,750.00	11,750.00
613NZ0	Grad Unallocated Budget (Bud Only)	57,000.00	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(18,530.00)	(18,530.00)	0.00	4,920.01	0.00	4,920.01	(23,450.01)	8,110.40	8,110.40	7,248.00	7,248.00
615F10	PAT	(111,180.56)	(111,180.56)	0.00	0.00	0.00	0.00	(111,180.56)	35,885.41	35,885.41	61,834.15	61,834.15
615NZ0	PAT Unallocated Budget (Bud Only)	123,636.00	123,636.00	0.00	0.00	0.00	0.00	123,636.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	54.00	54.00	54.00	54.00
61SNSH	Student Labor	(5,056.80)	(5,056.80)	0.00	0.00	0.00	0.00	(5,056.80)	2,526.00	2,526.00	1,900.80	1,900.80
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,129.66**	**12,129.66**	**0.00**	**20,349.77**	**0.00**	**20,349.77**	**(8,220.11)**	**72,519.41**	**72,519.41**	**104,252.33**	**104,252.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,291.22	3,291.22	0.00	0.00	0.00	0.00	3,291.22	14,174.76	14,174.76	22,878.64	22,878.64
65YP10	Nonstatus Benefit Distr (Fica)	(4,204.70)	(4,204.70)	0.00	1,503.89	0.00	1,503.89	(5,708.59)	1,788.24	1,788.24	2,416.46	2,416.46
Subtotal Account Pool: 65		**(913.48)**	**(913.48)**	**0.00**	**1,503.89**	**0.00**	**1,503.89**	**(2,417.37)**	**15,963.00**	**15,963.00**	**25,295.10**	**25,295.10**
Account Pool: 71 - Support												
710000	In-State Travel	2,072.00	2,072.00	0.00	0.00	0.00	0.00	2,072.00	50.00	50.00	0.00	0.00
7101	Out of State Travel	(793.78)	(793.78)	0.00	0.00	0.00	0.00	(793.78)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,276.73)	(6,276.73)	0.00	48.96	0.00	48.96	(6,325.69)	3,565.61	3,565.61	2,711.12	2,711.12
7102	Foreign Travel	1,485.63	1,485.63	0.00	0.00	0.00	0.00	1,485.63	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,622.95	3,622.95	0.00	497.74	0.00	497.74	3,125.21	2,650.05	2,650.05	0.00	0.00
710300	Conference Registration Fees	(2,966.92)	(2,966.92)	0.00	0.00	0.00	0.00	(2,966.92)	2,116.92	2,116.92	850.00	850.00
7104	Non-Employee-Student Travel	(658.00)	(658.00)	0.00	0.00	0.00	0.00	(658.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,060.00	2,060.00	0.00	0.00	0.00	0.00	2,060.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,090.00	3,090.00	0.00	0.00	0.00	0.00	3,090.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(2,330.00)	(2,330.00)	0.00	0.00	0.00	0.00	(2,330.00)	2,330.00	2,330.00	0.00	0.00
7112	Research Supplies	(1,620.46)	(1,620.46)	0.00	0.00	0.00	0.00	(1,620.46)	0.00	0.00	0.00	0.00
711200	Research Supplies	625.82	625.82	0.00	295.58	0.00	295.58	330.24	947.06	947.06	1,609.12	1,609.12
714010	Postage-Off Campus Mail Services	(43.61)	(43.61)	0.00	0.00	0.00	0.00	(43.61)	43.61	43.61	0.00	0.00
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,266.90**	**4,266.90**	**0.00**	**842.28**	**0.00**	**842.28**	**3,424.62**	**11,703.25**	**11,703.25**	**5,170.24**	**5,170.24**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3,499.25	3,499.25	0.00	0.00	0.00	0.00	3,499.25	0.00	0.00	0.00	0.00
721100	Assistantships	12,995.00	12,995.00	0.00	0.00	0.00	0.00	12,995.00	0.00	0.00	2,259.00	2,259.00
721155	Asstship-Tuition Waiver	(1,773.50)	(1,773.50)	0.00	0.00	0.00	0.00	(1,773.50)	1,773.50	1,773.50	0.00	0.00
7222	Participant Support	(665.00)	(665.00)	0.00	0.00	0.00	0.00	(665.00)	0.00	0.00	0.00	0.00
722200	Participant Support	(1,450.00)	(1,450.00)	0.00	363.00	0.00	363.00	(1,813.00)	1,450.00	1,450.00	0.00	0.00
Subtotal Account Pool: 72		**12,605.75**	**12,605.75**	**0.00**	**363.00**	**0.00**	**363.00**	**12,242.75**	**3,223.50**	**3,223.50**	**2,259.00**	**2,259.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	731.00	731.00	0.00	0.00	0.00	0.00	731.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**731.00**	**731.00**	**0.00**	**0.00**	**0.00**	**0.00**	**731.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147017 - Multi-Scale Interaction W/Data												
Org: UDOMCW - PI Colin Ware				**Org Mgr: Ware, Colin**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	24,701.92	24,701.92	0.00	0.00	0.00	0.00	24,701.92	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(18,316.59)	(18,316.59)	0.00	12,146.17	0.00	12,146.17	(30,462.76)	44,101.00	45,301.84	60,404.75	60,404.75
Subtotal Account Pool: 76		**6,385.33**	**6,385.33**	**0.00**	**12,146.17**	**0.00**	**12,146.17**	**(5,760.84)**	**44,101.00**	**45,301.84**	**60,404.75**	**60,404.75**
Total Org: UDOMCW		**35,205.16**	**35,205.16**	**0.00**	**35,205.11**	**0.00**	**35,205.11**	**0.05**	**147,510.16**	**148,711.00**	**197,381.42**	**197,381.42**
Total Fund: 147017		**35,205.16**	**35,205.16**	**0.00**	**35,205.11**	**0.00**	**35,205.11**	**0.05**	**147,510.16**	**148,711.00**	**197,381.42**	**197,381.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147018 - Surveying Midwater Fish												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	45,474.00	45,474.00	0.00	0.00	0.00	0.00	45,474.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,536.85	0.00	6,536.85	(6,536.85)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(40,394.92)	(40,394.92)	0.00	0.00	0.00	0.00	(40,394.92)	27,626.10	27,626.10	10,001.90	10,001.90
613NZ0	Grad Unallocated Budget (Bud Only)	109,470.00	109,470.00	0.00	0.00	0.00	0.00	109,470.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	13,794.83	0.00	13,794.83	(13,794.83)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(59,514.13)	(59,514.13)	0.00	11,770.24	0.00	11,770.24	(71,284.37)	46,160.90	46,160.90	13,353.23	13,353.23
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(840.00)	(840.00)	0.00	0.00	0.00	0.00	(840.00)	306.00	306.00	534.00	534.00
61SNSH	Student Labor	(7,143.20)	(7,143.20)	0.00	1,676.04	0.00	1,676.04	(8,819.24)	6,219.20	6,219.20	1,440.00	1,440.00
61SNWS	College Work Study	(854.46)	(854.46)	0.00	188.98	0.00	188.98	(1,043.44)	854.46	854.46	0.00	0.00
Subtotal Account Pool: 61		**46,197.29**	**46,197.29**	**0.00**	**33,966.94**	**0.00**	**33,966.94**	**12,230.35**	**81,166.66**	**81,166.66**	**25,329.13**	**25,329.13**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,442.58	7,442.58	0.00	5,586.90	0.00	5,586.90	1,855.68	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,082.31)	(8,082.31)	0.00	1,537.77	0.00	1,537.77	(9,620.08)	6,075.62	6,075.62	2,006.69	2,006.69
Subtotal Account Pool: 65		**(639.73)**	**(639.73)**	**0.00**	**7,124.67**	**0.00**	**7,124.67**	**(7,764.40)**	**6,075.62**	**6,075.62**	**2,006.69**	**2,006.69**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,984.99	4,984.99	0.00	0.00	0.00	0.00	4,984.99	15.01	15.01	0.00	0.00
710100	Out-of-State Travel	(592.88)	(592.88)	0.00	2,639.10	0.00	2,639.10	(3,231.98)	592.88	592.88	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	983.00	983.00	0.00	0.00	0.00	0.00	983.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,435.69)	(14,435.69)	1,503.59	5,803.40	0.00	5,803.40	(20,239.09)	14,055.19	14,055.19	1,380.50	1,380.50
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	64.99	0.00	64.99	(64.99)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(687.50)	(687.50)	0.00	0.00	0.00	0.00	(687.50)	165.00	165.00	522.50	522.50
716125	Rentals-Vehicles incl Marine	(1,340.31)	(1,340.31)	0.00	0.00	0.00	0.00	(1,340.31)	1,340.31	1,340.31	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.20	0.00	101.20	(101.20)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(27.51)	(27.51)	0.00	71.01	0.00	71.01	(98.52)	27.51	27.51	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(50.69)	(50.69)	0.00	0.00	0.00	0.00	(50.69)	50.69	50.69	0.00	0.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(166.59)**	**(166.59)**	**1,503.59**	**9,229.70**	**0.00**	**9,229.70**	**(9,396.29)**	**16,246.59**	**16,246.59**	**1,903.00**	**1,903.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	15,216.00	15,216.00	0.00	0.00	0.00	0.00	15,216.00	0.00	0.00	0.00	0.00
721100	Assistantships	35,036.00	35,036.00	0.00	0.00	0.00	0.00	35,036.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**50,252.00**	**50,252.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,252.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(27,204.06)	(1,033.06)	0.00	25,137.41	0.00	25,137.41	(26,170.47)	1,033.06	1,033.06	0.00	0.00
Subtotal Account Pool: 73		**(27,204.06)**	**(1,033.06)**	**0.00**	**25,137.41**	**0.00**	**25,137.41**	**(26,170.47)**	**1,033.06**	**1,033.06**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(28,296.60)	(28,296.60)	0.00	0.00	0.00	0.00	(28,296.60)	3,296.60	3,296.60	25,000.00	25,000.00
Subtotal Account Pool: 74		**(3,296.60)**	**(3,296.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,296.60)**	**3,296.60**	**3,296.60**	**25,000.00**	**25,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147018 - Surveying Midwater Fish												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	22,650.82	22,650.82	0.00	0.00	0.00	0.00	22,650.82	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(2,544.11)	(2,544.11)	661.57	32,686.82	0.00	32,686.82	(35,230.93)	43,006.86	45,606.29	13,282.91	12,658.82
Subtotal Account Pool: 76		**20,106.71**	**20,106.71**	**661.57**	**32,686.82**	**0.00**	**32,686.82**	**(12,580.11)**	**43,006.86**	**45,606.29**	**13,282.91**	**12,658.82**
Total Org: UDOMLM		**85,249.02**	**111,420.02**	**2,165.16**	**108,145.54**	**0.00**	**108,145.54**	**3,274.48**	**150,825.39**	**153,424.82**	**67,521.73**	**66,897.64**
Total Fund: 147018		**85,249.02**	**111,420.02**	**2,165.16**	**108,145.54**	**0.00**	**108,145.54**	**3,274.48**	**150,825.39**	**153,424.82**	**67,521.73**	**66,897.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147027 - Mesoscale Structures												
Org: UDPHRK - PI Richard Kaufmann				**Org Mgr: Kaufmann, Richard L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	61,723.00	61,723.00	0.00	0.00	0.00	0.00	61,723.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(67,080.56)	(67,080.56)	0.00	0.00	0.00	0.00	(67,080.56)	0.00	0.00	27,045.08	27,045.08
613N40	Graduate Research Associate	(24,600.00)	(24,600.00)	0.00	0.00	0.00	0.00	(24,600.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	54,643.00	54,643.00	0.00	0.00	0.00	0.00	54,643.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(20,667.00)	(20,667.00)	0.00	0.00	0.00	0.00	(20,667.00)	0.00	0.00	3,174.00	3,174.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(19,537.00)	(19,537.00)	0.00	0.00	0.00	0.00	(19,537.00)	0.00	0.00	30,391.18	30,391.18
Subtotal Account Pool: 61		**(15,518.56)**	**(15,518.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,518.56)**	**0.00**	**0.00**	**60,610.26**	**60,610.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,788.45	3,788.45	0.00	0.00	0.00	0.00	3,788.45	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,091.26)	(5,091.26)	0.00	0.00	0.00	0.00	(5,091.26)	0.00	0.00	5,091.26	5,091.26
Subtotal Account Pool: 65		**(1,302.81)**	**(1,302.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,302.81)**	**0.00**	**0.00**	**5,091.26**	**5,091.26**
Account Pool: 71 - Support												
7101	Out of State Travel	(6,701.15)	(6,701.15)	0.00	0.00	0.00	0.00	(6,701.15)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,359.06)	(1,359.06)	0.00	0.00	0.00	0.00	(1,359.06)	0.00	0.00	1,359.06	1,359.06
7103	Conference-Registration Fees	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	350.00	350.00
7104	Non-Employee-Student Travel	(311.70)	(311.70)	0.00	0.00	0.00	0.00	(311.70)	0.00	0.00	0.00	0.00
710Z	Travel-Other	20,200.00	20,200.00	0.00	0.00	0.00	0.00	20,200.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(7,225.00)	(7,225.00)	0.00	0.00	0.00	0.00	(7,225.00)	0.00	0.00	0.00	0.00
7111	Supplies	(395.50)	(395.50)	0.00	0.00	0.00	0.00	(395.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	(7,380.00)	(7,380.00)	0.00	0.00	0.00	0.00	(7,380.00)	0.00	0.00	78.00	78.00
7112	Research Supplies	(4,155.99)	(4,155.99)	0.00	0.00	0.00	0.00	(4,155.99)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,996.69)	(3,996.69)	0.00	0.00	0.00	0.00	(3,996.69)	(1,188.81)	(1,188.81)	6,587.50	6,587.50
713000	Printing & Copying-General	(213.36)	(213.36)	0.00	0.00	0.00	0.00	(213.36)	0.00	0.00	213.36	213.36
7160	Maintenance and Repairs	(1,840.00)	(1,840.00)	0.00	0.00	0.00	0.00	(1,840.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,188.80)	(2,188.80)	0.00	0.00	0.00	0.00	(2,188.80)	0.00	0.00	2,188.80	2,188.80
716063	Maint & Repairs-Computer Hardware	(1,402.00)	(1,402.00)	0.00	0.00	0.00	0.00	(1,402.00)	0.00	0.00	0.00	1,402.00
7180	Telecommunications	(93.43)	(93.43)	0.00	0.00	0.00	0.00	(93.43)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(42.57)	(42.57)	0.00	0.00	0.00	0.00	(42.57)	1.53	1.53	41.04	41.04
719025	Business Meals-Volunteer Food	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	310.00	310.00
719100	Membership Dues & Fees	(221.00)	(221.00)	0.00	0.00	0.00	0.00	(221.00)	0.00	0.00	221.00	221.00
71CZ	Other Expenses-Deductions	32,330.00	32,330.00	0.00	0.00	0.00	0.00	32,330.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,343.75**	**13,343.75**	**0.00**	**0.00**	**0.00**	**0.00**	**13,343.75**	**(1,187.28)**	**(1,187.28)**	**11,348.76**	**12,750.76**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	8,838.00	8,838.00	0.00	0.00	0.00	0.00	8,838.00	0.00	0.00	0.00	0.00
721100	Assistantships	(8,838.00)	(8,838.00)	0.00	0.00	0.00	0.00	(8,838.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	36,791.00	36,791.00	0.00	0.00	0.00	0.00	36,791.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(31,782.78)	(31,782.78)	0.00	0.00	0.00	0.00	(31,782.78)	0.00	0.00	31,782.78	31,782.78
Subtotal Account Pool: 74		**5,008.22**	**5,008.22**	**0.00**	**0.00**	**0.00**	**0.00**	**5,008.22**	**0.00**	**0.00**	**31,782.78**	**31,782.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147027 - Mesoscale Structures												
Org: UDPHRK - PI Richard Kaufmann				**Org Mgr: Kaufmann, Richard L**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(1,402.00)	(1,402.00)	0.00	0.00	0.00	0.00	(1,402.00)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	1,402.00	1,402.00	0.00	0.00	0.00	0.00	1,402.00	0.00	0.00	0.00	(1,402.00)
7603	F&A Expenditures	29,152.97	29,152.97	0.00	0.00	0.00	0.00	29,152.97	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(30,683.56)	(30,683.56)	0.00	0.00	0.00	0.00	(30,683.56)	(200.92)	(200.92)	34,530.14	33,584.48
Subtotal Account Pool: 76		**(1,530.59)**	**(1,530.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,530.59)**	**(200.92)**	**(200.92)**	**34,530.14**	**32,182.48**
Total Org: UDPHRK		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**(1,388.20)**	**(1,388.20)**	**143,363.20**	**142,417.54**
Total Fund: 147027		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**(1,388.20)**	**(1,388.20)**	**143,363.20**	**142,417.54**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147028 - Mesoscale Structures												
Org: UDPHRK - PI Richard Kaufmann				**Org Mgr: Kaufmann, Richard L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,535.26
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,535.26**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,535.26)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,535.26)**
Total Org: UDPHRK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147034 - Nc Maching Part Tolerence												
Org: UDMEBF - PI Barry Fussell				**Org Mgr: Fussell, Barry K**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEBF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147034		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147042 - High Density Interconnects												
Org: UDMETG - PI Todd Gross				**Org Mgr: Gross, Todd Stuart**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,015.56	7,015.56
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,015.56**	**7,015.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589.31	589.31
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**589.31**	**589.31**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,647.20	1,647.20
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,950.92	1,950.92
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,598.12**	**3,773.12**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,682.44	3,682.44
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,682.44**	**3,682.44**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(175.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,041.35	5,041.35
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,041.35**	**4,866.35**
Total Org: UDMETG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,926.78**	**19,926.78**

Total Fund: 147042	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,926.78**	**19,926.78**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147055 - Strained Molecules												
Org: UDCHRJ - PI Richard Johnson				**Org Mgr: Johnson, Richard L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(118.00)	(118.00)
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(118.00)**	**(118.00)**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(967.30)	(967.30)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(967.30)**	**(967.30)**
Total Org: UDCHRJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,085.30)**	**(1,085.30)**
Total Fund: 147055		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,085.30)**	**(1,085.30)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147056 - Signal Processing Applications												
Org: UDMAKS - PI Kevin Short				**Org Mgr: Short, Kevin M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,933.00	1,933.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,933.00**	**1,933.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.37	162.37
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**162.37**	**162.37**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	942.92	942.92
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**942.92**	**942.92**
Total Org: UDMAKS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,038.29**	**3,038.29**
Total Fund: 147056		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,038.29**	**3,038.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147059 - Energetics/Dynamics												
Org: UDPHOE - PI Olof Echt				**Org Mgr: Echt, Olof E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHOE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147059		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147064 - Programming Envionment for C*											
Org: UDCSPH - PI Philip Hatcher			**Org Mgr: Hatcher, Philip John**								
Account Pool: 71 - Support											
7102 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSPH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147064	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147065 - Piezometers-Lab & Field												
Org: UDCEPD - PI Pedro De Alba				**Org Mgr: DeAlba, Pedro A.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147065		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147066 - Piezometers-Lab & Field												
Org: UDCEPD - PI Pedro De Alba				**Org Mgr: DeAlba, Pedro A.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147066		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147067 - Cmac Neural Networks												
Org: UDEELK - PI L Kraft				**Org Mgr: Kraft, L Gordon**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEELK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147067		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147068 - Design & Fabrication of Parts												
Org: UDMERJ - PI Robert Jerard				**Org Mgr: Jerard, Robert B**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,087.14	2,087.14
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,087.14**	**2,087.14**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.32	175.32
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175.32**	**175.32**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.15	128.15
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.15**	**128.15**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075.78	1,075.78
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,075.78**	**1,075.78**
Total Org: UDMERJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,466.39**	**3,466.39**
Total Fund: 147068		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,466.39**	**3,466.39**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147071 - Oriented Concretions Analysis												
Org: UDESJD - PI John Davis				**Org Mgr: Davis, John Matthew**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(517.01)	(517.01)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(517.01)**	**(517.01)**
Total Org: UDESJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(517.01)**	**(517.01)**
Total Fund: 147071		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(517.01)**	**(517.01)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147074 - Linearity I and II												
Org: UDMAKB - PI Kelly Black				**Org Mgr: Black, Kelly**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	80,095.00	80,095.00	0.00	0.00	0.00	0.00	80,095.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(61,934.00)	(61,934.00)	0.00	0.00	0.00	0.00	(61,934.00)	8,503.67	8,503.67	20,121.83	20,121.83
613N60	Graduate - PT Lecturer	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	600.00	600.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(15,709.00)	(15,709.00)	0.00	0.00	0.00	0.00	(15,709.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(459.75)	(459.75)	0.00	0.00	0.00	0.00	(459.75)	459.75	459.75	0.00	0.00
Subtotal Account Pool: 61		**(6,407.75)**	**(6,407.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,407.75)**	**9,563.42**	**9,563.42**	**20,121.83**	**20,121.83**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,407.42	11,407.42	0.00	0.00	0.00	0.00	11,407.42	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,387.56)	(2,387.56)	0.00	0.00	0.00	0.00	(2,387.56)	697.31	697.31	1,690.25	1,690.25
Subtotal Account Pool: 65		**9,019.86**	**9,019.86**	**0.00**	**0.00**	**0.00**	**0.00**	**9,019.86**	**697.31**	**697.31**	**1,690.25**	**1,690.25**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,157.88)	(2,157.88)	0.00	0.00	0.00	0.00	(2,157.88)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,448.51)	(4,448.51)	0.00	0.00	0.00	0.00	(4,448.51)	3,109.31	3,109.31	1,339.20	1,339.20
7103	Conference-Registration Fees	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(531.00)	(531.00)	0.00	0.00	0.00	0.00	(531.00)	531.00	531.00	0.00	0.00
710Z	Travel-Other	9,115.00	9,115.00	0.00	0.00	0.00	0.00	9,115.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(88.85)	(88.85)	0.00	0.00	0.00	0.00	(88.85)	0.00	0.00	88.85	88.85
7112	Research Supplies	(274.08)	(274.08)	0.00	0.00	0.00	0.00	(274.08)	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,072.49)	(9,072.49)	0.00	0.00	0.00	0.00	(9,072.49)	4,495.40	4,495.40	4,577.09	4,577.09
716000	Maintenance & Repairs-General	(320.00)	(320.00)	0.00	0.00	0.00	0.00	(320.00)	0.00	0.00	320.00	320.00
7170	Consulting	5,475.00	5,475.00	0.00	0.00	0.00	0.00	5,475.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(87.38)	(87.38)	0.00	0.00	0.00	0.00	(87.38)	0.00	0.00	87.38	87.38
71CZ	Other Expenses-Deductions	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,949.81**	**4,949.81**	**0.00**	**0.00**	**0.00**	**0.00**	**4,949.81**	**8,135.71**	**8,135.71**	**6,412.52**	**6,412.52**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	13,780.00	13,780.00	0.00	0.00	0.00	0.00	13,780.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,780.00**	**13,780.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,780.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	17,071.07	17,071.07	0.00	0.00	0.00	0.00	17,071.07	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(14,427.33)	(14,427.33)	0.00	0.00	0.00	0.00	(14,427.33)	5,612.94	5,612.94	8,814.39	8,814.39
Subtotal Account Pool: 76		**2,643.74**	**2,643.74**	**0.00**	**0.00**	**0.00**	**0.00**	**2,643.74**	**5,612.94**	**5,612.94**	**8,814.39**	**8,814.39**
Total Org: UDMAKB		**23,985.66**	**23,985.66**	**0.00**	**0.00**	**0.00**	**0.00**	**23,985.66**	**24,009.38**	**24,009.38**	**37,038.99**	**37,038.99**
Total Fund: 147074		**23,985.66**	**23,985.66**	**0.00**	**0.00**	**0.00**	**0.00**	**23,985.66**	**24,009.38**	**24,009.38**	**37,038.99**	**37,038.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147077 - Missing Link:gas-Phase Chem												
Org: UDMSCA - PI Carmela Amato-Wierda				**Org Mgr: Amato-Wierda, Carmela C.**								
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSCA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147077		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147078 - Bioremediation of Petroleum												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147078		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147079 - Bioremediation of Petroleum												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147079		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147091 - Toolpath Optimization												
Org: UDMERJ - PI Robert Jerard				**Org Mgr: Jerard, Robert B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,949.35	4,949.35
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,450.00	11,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,171.20	6,171.20
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,605.00	2,605.00	3,950.00	3,950.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,605.00**	**2,605.00**	**26,520.55**	**26,520.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	934.13	934.13
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**934.13**	**934.13**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,638.17	1,638.17
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	850.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(944.51)	(944.51)	1,604.40	1,604.40
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.95	88.95
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.75	49.75	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(350.00)	350.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(144.76)**	**(144.76)**	**3,831.52**	**4,531.52**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,182.00	7,182.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,182.00**	**7,182.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,411.10	1,411.10	13,996.12	13,649.68
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,411.10**	**1,411.10**	**13,996.12**	**13,649.68**
Total Org: UDMERJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,871.34**	**3,871.34**	**52,464.32**	**52,817.88**
Total Fund: 147091		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,871.34**	**3,871.34**	**52,464.32**	**52,817.88**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147096 - Geotechnical Planning												
Org: UDCEPD - PI Pedro De Alba				**Org Mgr: DeAlba, Pedro A.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,704.00	19,704.00	0.00	0.00	0.00	0.00	19,704.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,272.22	0.00	5,272.22	(5,272.22)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(20,923.00)	(20,923.00)	0.00	0.00	0.00	0.00	(20,923.00)	0.00	0.00	12,148.70	12,148.70
613NZ0	Grad Unallocated Budget (Bud Only)	10,814.00	10,814.00	0.00	0.00	0.00	0.00	10,814.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,537.00)	(2,537.00)	0.00	0.00	0.00	0.00	(2,537.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	32.00	0.00	32.00	(32.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,720.00)	(2,720.00)	1,200.00	4,000.00	0.00	4,000.00	(6,720.00)	2,720.00	2,720.00	0.00	0.00
Subtotal Account Pool: 61		**4,338.00**	**4,338.00**	**1,200.00**	**9,304.22**	**0.00**	**9,304.22**	**(4,966.22)**	**2,720.00**	**2,720.00**	**12,148.70**	**12,148.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,613.85	1,613.85	0.00	0.00	0.00	0.00	1,613.85	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,243.52)	(1,243.52)	100.80	781.55	0.00	781.55	(2,025.07)	223.04	223.04	1,020.48	1,020.48
Subtotal Account Pool: 65		**370.33**	**370.33**	**100.80**	**781.55**	**0.00**	**781.55**	**(411.22)**	**223.04**	**223.04**	**1,020.48**	**1,020.48**
Account Pool: 71 - Support												
7101	Out of State Travel	(6,991.35)	(6,991.35)	0.00	0.00	0.00	0.00	(6,991.35)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,882.07)	(5,882.07)	0.00	0.00	0.00	0.00	(5,882.07)	1,561.72	1,561.72	4,320.35	4,320.35
7103	Conference-Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(475.00)	(475.00)	0.00	0.00	0.00	0.00	(475.00)	0.00	0.00	475.00	475.00
7104	Non-Employee-Student Travel	(970.63)	(970.63)	0.00	0.00	0.00	0.00	(970.63)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,382.04)	(1,382.04)	0.00	0.00	0.00	0.00	(1,382.04)	0.00	0.00	1,382.04	1,382.04
710Z	Travel-Other	20,667.00	20,667.00	0.00	0.00	0.00	0.00	20,667.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,458.48)	(1,458.48)	0.00	0.00	0.00	0.00	(1,458.48)	0.00	0.00	0.00	0.00
711200	Research Supplies	(370.59)	(370.59)	0.00	54.84	0.00	54.84	(425.43)	340.64	340.64	29.95	29.95
7130	Printing and Copying	(52.20)	(52.20)	0.00	0.00	0.00	0.00	(52.20)	0.00	0.00	0.00	0.00
7140	Postage	(3,106.02)	(3,106.02)	0.00	0.00	0.00	0.00	(3,106.02)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.94	0.00	40.94	(40.94)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(87.00)	(87.00)	0.00	0.00	0.00	0.00	(87.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(99.24)	(99.24)	0.00	0.00	0.00	0.00	(99.24)	32.36	32.36	66.88	66.88
7170	Consulting	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	11,626.36	11,626.36	0.00	0.00	0.00	0.00	11,626.36	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(240.00)	(240.00)	0.00	119.72	0.00	119.72	(359.72)	240.00	240.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,403.74**	**27,403.74**	**0.00**	**215.50**	**0.00**	**215.50**	**27,188.24**	**2,174.72**	**2,174.72**	**6,274.22**	**6,274.22**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	14,734.72	14,734.72	0.00	0.00	0.00	0.00	14,734.72	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,370.90)	(6,370.90)	338.21	2,678.32	0.00	2,678.32	(9,049.22)	1,254.81	1,322.20	5,048.70	5,048.70
Subtotal Account Pool: 76		**8,363.82**	**8,363.82**	**338.21**	**2,678.32**	**0.00**	**2,678.32**	**5,685.50**	**1,254.81**	**1,322.20**	**5,048.70**	**5,048.70**
Total Org: UDCEPD		**40,475.89**	**40,475.89**	**1,639.01**	**12,979.59**	**0.00**	**12,979.59**	**27,496.30**	**6,372.57**	**6,439.96**	**24,492.10**	**24,492.10**
Total Fund: 147096		**40,475.89**	**40,475.89**	**1,639.01**	**12,979.59**	**0.00**	**12,979.59**	**27,496.30**	**6,372.57**	**6,439.96**	**24,492.10**	**24,492.10**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147097 - Gas-Phase Chemistry												
Org: UDMSCA - PI Carmela Amato-Wierda				**Org Mgr: Amato-Wierda, Carmela C.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,918.00	21,918.00	0.00	0.00	0.00	0.00	21,918.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(18,853.35)	(18,853.35)	0.00	0.00	0.00	0.00	(18,853.35)	0.00	0.00	4,446.28	4,446.28
613N30	Graduate Research Assistant	(20,988.86)	(20,988.86)	0.00	11,275.80	0.00	11,275.80	(32,264.66)	3,075.00	3,075.00	4,582.50	4,582.50
613NZ0	Grad Unallocated Budget (Bud Only)	76,594.00	76,594.00	0.00	0.00	0.00	0.00	76,594.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,527.00)	(5,527.00)	0.00	3,384.66	0.00	3,384.66	(8,911.66)	2,872.72	2,872.72	2,727.28	2,727.28
615F10	PAT	(1,218.50)	(1,218.50)	0.00	0.00	0.00	0.00	(1,218.50)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(27,879.00)	(27,879.00)	0.00	0.00	0.00	0.00	(27,879.00)	4,430.40	4,430.40	12,574.50	12,574.50
61SNSH	Student Labor	(3,359.71)	(3,359.71)	0.00	0.00	0.00	0.00	(3,359.71)	0.00	0.00	90.00	90.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,685.58**	**23,685.58**	**0.00**	**14,660.46**	**0.00**	**14,660.46**	**9,025.12**	**10,378.12**	**10,378.12**	**24,420.56**	**24,420.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,286.39	2,286.39	0.00	0.00	0.00	0.00	2,286.39	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,257.68)	(2,257.68)	0.00	284.33	0.00	284.33	(2,542.01)	598.84	598.84	1,658.84	1,658.84
Subtotal Account Pool: 65		**28.71**	**28.71**	**0.00**	**284.33**	**0.00**	**284.33**	**(255.62)**	**598.84**	**598.84**	**1,658.84**	**1,658.84**
Account Pool: 71 - Support												
7100	In-State Travel	(127.59)	(127.59)	0.00	0.00	0.00	0.00	(127.59)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,552.66)	(7,552.66)	0.00	0.00	0.00	0.00	(7,552.66)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	344.59	344.59	1,217.02	1,217.02	0.00	1,217.02	(872.43)	348.54	348.54	(693.13)	(693.13)
7103	Conference-Registration Fees	(1,981.00)	(1,981.00)	0.00	0.00	0.00	0.00	(1,981.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(93.10)	(93.10)	0.00	0.00	0.00	0.00	(93.10)	0.00	0.00	0.00	0.00
710Z	Travel-Other	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,390.00	9,390.00	0.00	0.00	0.00	0.00	9,390.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(20,248.08)	(20,248.08)	0.00	0.00	0.00	0.00	(20,248.08)	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,713.22)	(6,711.36)	183.38	2,961.09	276.76	3,237.85	(9,949.21)	3,106.65	3,106.65	3,604.71	3,604.71
7140	Postage	(75.49)	(75.49)	0.00	0.00	0.00	0.00	(75.49)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,276.80)	(1,276.80)	0.00	0.00	0.00	0.00	(1,276.80)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,880.01)	(3,880.01)	0.00	0.00	0.00	0.00	(3,880.01)	3,880.01	3,880.01	0.00	0.00
7170	Consulting	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(203.50)	(203.50)	0.00	0.00	0.00	0.00	(203.50)	0.00	0.00	203.50	203.50
71C1	Advertising (Non-Employment)	(1,702.83)	(1,702.83)	0.00	0.00	0.00	0.00	(1,702.83)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	180.00	180.00	0.00	0.00	0.00	0.00	180.00	0.00	0.00	(180.00)	(180.00)
71CZ	Other Expenses-Deductions	24,580.00	24,580.00	0.00	0.00	0.00	0.00	24,580.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(859.69)**	**2,142.17**	**1,400.40**	**4,178.11**	**276.76**	**4,454.87**	**(2,312.70)**	**7,335.20**	**7,335.20**	**2,935.08**	**2,935.08**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	61.00	61.00	0.00	0.00	0.00	0.00	61.00	0.00	0.00	1,939.00	1,939.00
721155	Asstship-Tuition Waiver	(1,496.75)	(1,496.75)	(500.00)	1,319.00	0.00	1,319.00	(2,815.75)	1,496.75	1,496.75	0.00	0.00
Subtotal Account Pool: 72		**(1,435.75)**	**(1,435.75)**	**(500.00)**	**1,319.00**	**0.00**	**1,319.00**	**(2,754.75)**	**1,496.75**	**1,496.75**	**1,939.00**	**1,939.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,881.26	1,881.26	0.00	0.00	0.00	0.00	1,881.26	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(1,648.43)	(1,648.43)	0.00	0.00	0.00	0.00	(1,648.43)	0.00	0.00	1,648.43	1,648.43
Subtotal Account Pool: 74		**232.83**	**232.83**	**0.00**	**0.00**	**0.00**	**0.00**	**232.83**	**0.00**	**0.00**	**1,648.43**	**1,648.43**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147097 - Gas-Phase Chemistry												
Org: UDMSCA - PI Carmela Amato-Wierda				**Org Mgr: Amato-Wierda, Carmela C.**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,900.61	9,900.61	0.00	0.00	0.00	0.00	9,900.61	0.00	0.00	0.00	0.00
760300	F&A Expenditures	1,476.38	1,476.38	616.18	8,414.02	0.00	8,414.02	(6,937.64)	8,120.84	8,340.56	13,326.75	12,486.06
Subtotal Account Pool: 76		**11,376.99**	**11,376.99**	**616.18**	**8,414.02**	**0.00**	**8,414.02**	**2,962.97**	**8,120.84**	**8,340.56**	**13,326.75**	**12,486.06**
Total Org: UDMSCA		**33,028.67**	**36,030.53**	**1,516.58**	**28,855.92**	**276.76**	**29,132.68**	**6,897.85**	**27,929.75**	**28,149.47**	**45,928.66**	**45,087.97**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147097 - Gas-Phase Chemistry											
Org: UDMSYD - PI Yvon Durant			**Org Mgr: Durant, Yvon G**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	59.47	0.00	59.47	(59.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**59.47**	**0.00**	**59.47**	**(59.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	26.17	0.00	26.17	(26.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**26.17**	**0.00**	**26.17**	**(26.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSYD	**0.00**	**0.00**	**0.00**	**85.64**	**0.00**	**85.64**	**(85.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147097	**33,028.67**	**36,030.53**	**1,516.58**	**28,941.56**	**276.76**	**29,218.32**	**6,812.21**	**27,929.75**	**28,149.47**	**45,928.66**	**45,087.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147098 - Algebras & Applications												
Org: UDMALG - PI Liming Ge				**Org Mgr: Ge, Liming**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	63,009.00	63,009.00	0.00	0.00	0.00	0.00	63,009.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,800.00	0.00	10,800.00	(10,800.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(66,428.00)	(66,428.00)	0.00	0.00	0.00	0.00	(66,428.00)	17,108.40	17,108.40	15,627.90	15,627.90
613N60	Graduate - PT Lecturer	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	40,253.00	40,253.00	0.00	0.00	0.00	0.00	40,253.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(20,000.00)	(20,000.00)	0.00	1,800.02	0.00	1,800.02	(21,800.02)	4,200.00	4,200.00	3,885.20	3,885.20
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(684.00)	(684.00)	0.00	0.00	0.00	0.00	(684.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,150.00**	**9,150.00**	**0.00**	**12,600.02**	**0.00**	**12,600.02**	**(3,450.02)**	**21,308.40**	**21,308.40**	**19,513.10**	**19,513.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,423.04	4,423.04	0.00	0.00	0.00	0.00	4,423.04	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,386.37)	(3,386.37)	0.00	1,058.38	0.00	1,058.38	(4,444.75)	1,747.27	1,747.27	1,639.10	1,639.10
Subtotal Account Pool: 65		**1,036.67**	**1,036.67**	**0.00**	**1,058.38**	**0.00**	**1,058.38**	**(21.71)**	**1,747.27**	**1,747.27**	**1,639.10**	**1,639.10**
Account Pool: 71 - Support												
7101	Out of State Travel	(8,400.98)	(8,400.98)	0.00	0.00	0.00	0.00	(8,400.98)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,164.70)	(1,164.70)	0.00	0.00	0.00	0.00	(1,164.70)	100.00	100.00	1,064.70	1,064.70
7102	Foreign Travel	(988.07)	(988.07)	0.00	0.00	0.00	0.00	(988.07)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(5,775.38)	(5,775.38)	0.00	609.35	0.00	609.35	(6,384.73)	3,803.38	3,803.38	1,972.00	1,972.00
7103	Conference-Registration Fees	(1,180.00)	(1,180.00)	0.00	0.00	0.00	0.00	(1,180.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(258.40)	(258.40)	0.00	0.00	0.00	0.00	(258.40)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,015.20)	(1,015.20)	0.00	0.00	0.00	0.00	(1,015.20)	1,015.20	1,015.20	0.00	0.00
710Z	Travel-Other	16,578.00	16,578.00	0.00	0.00	0.00	0.00	16,578.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,019.80)	(2,019.80)	0.00	0.00	0.00	0.00	(2,019.80)	0.00	0.00	0.00	0.00
7140	Postage	(13.52)	(13.52)	0.00	0.00	0.00	0.00	(13.52)	0.00	0.00	0.00	0.00
7180	Telecommunications	(90.91)	(90.91)	0.00	0.00	0.00	0.00	(90.91)	0.00	0.00	0.00	0.00
718000	Telecom-General	(274.46)	(274.46)	0.00	0.00	0.00	0.00	(274.46)	0.00	0.00	274.46	274.46
71CZ	Other Expenses-Deductions	8,292.00	8,292.00	0.00	0.00	0.00	0.00	8,292.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,688.58**	**3,688.58**	**0.00**	**609.35**	**0.00**	**609.35**	**3,079.23**	**4,918.58**	**4,918.58**	**3,311.16**	**3,311.16**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	(529.50)	(529.50)	0.00	0.00	0.00	0.00	(529.50)	0.00	0.00	529.50	529.50
Subtotal Account Pool: 72		**(529.50)**	**(529.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(529.50)**	**0.00**	**0.00**	**529.50**	**529.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	922.00	922.00	0.00	0.00	0.00	0.00	922.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**922.00**	**922.00**	**0.00**	**0.00**	**0.00**	**0.00**	**922.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	29,180.00	29,180.00	0.00	0.00	0.00	0.00	29,180.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(23,079.24)	(23,079.24)	0.00	6,269.70	0.00	6,269.70	(29,348.94)	11,415.14	12,308.65	10,770.59	10,770.59
Subtotal Account Pool: 76		**6,100.76**	**6,100.76**	**0.00**	**6,269.70**	**0.00**	**6,269.70**	**(168.94)**	**11,415.14**	**12,308.65**	**10,770.59**	**10,770.59**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(168.98)	0.00	(168.98)	168.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(168.98)**	**0.00**	**(168.98)**	**168.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMALG		**20,368.51**	**20,368.51**	**0.00**	**20,368.47**	**0.00**	**20,368.47**	**0.04**	**39,389.39**	**40,282.90**	**35,763.45**	**35,763.45**

Total Fund: 147098	**20,368.51**	**20,368.51**	**0.00**	**20,368.47**	**0.00**	**20,368.47**	**0.04**	**39,389.39**	**40,282.90**	**35,763.45**	**35,763.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147102 - Problems in Operator Theory												
Org: UDMADH - PI Donald Hadwin				**Org Mgr: Hadwin, Donald W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	5,384.40	5,384.40
613NZ0	Grad Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,384.40**	**5,384.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	453.25	453.25	0.00	0.00	0.00	0.00	453.25	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(452.30)	(452.30)	0.00	0.00	0.00	0.00	(452.30)	0.00	0.00	452.30	452.30
Subtotal Account Pool: 65		**0.95**	**0.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.95**	**0.00**	**0.00**	**452.30**	**452.30**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,642.00)	(1,642.00)	0.00	0.00	0.00	0.00	(1,642.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,983.00)	(1,983.00)	0.00	0.00	0.00	0.00	(1,983.00)	1,831.00	1,831.00	152.00	152.00
7102	Foreign Travel	(1,727.48)	(1,727.48)	0.00	0.00	0.00	0.00	(1,727.48)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,077.42)	(2,077.42)	0.00	0.00	0.00	0.00	(2,077.42)	820.00	820.00	1,257.42	1,257.42
7103	Conference-Registration Fees	(899.27)	(899.27)	0.00	0.00	0.00	0.00	(899.27)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(347.83)	(347.83)	0.00	0.00	0.00	0.00	(347.83)	0.00	0.00	347.83	347.83
710Z	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	18.00	18.00	0.00	0.00
71CZ	Other Expenses-Deductions	695.00	695.00	0.00	0.00	0.00	0.00	695.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,669.00**	**2,669.00**	**1,757.25**	**1,757.25**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,518.20	4,518.20	0.00	0.00	0.00	0.00	4,518.20	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(4,516.88)	(4,516.88)	0.00	0.00	0.00	0.00	(4,516.88)	1,174.36	1,174.36	3,342.52	3,342.52
Subtotal Account Pool: 76		**1.32**	**1.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1.32**	**1,174.36**	**1,174.36**	**3,342.52**	**3,342.52**
Total Org: UDMADH		**2.27**	**2.27**	**0.00**	**0.00**	**0.00**	**0.00**	**2.27**	**3,843.36**	**3,843.36**	**10,936.47**	**10,936.47**
Total Fund: 147102		**2.27**	**2.27**	**0.00**	**0.00**	**0.00**	**0.00**	**2.27**	**3,843.36**	**3,843.36**	**10,936.47**	**10,936.47**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147113 - Electronic Comm. Interactions												
Org: UDCSEF - PI Eugene Freuder				**Org Mgr: Freuder, Eugene C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,815.35	10,815.35
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,432.00	4,432.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,247.35**	**18,247.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,532.78	1,532.78
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,532.78**	**1,532.78**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,895.02	1,895.02
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,895.02**	**1,895.02**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,535.98	15,535.98
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,535.98**	**15,535.98**
Total Org: UDCSEF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,211.13**	**52,211.13**
Total Fund: 147113		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,211.13**	**52,211.13**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147118 - Making Mathematical Connection												
Org: UDMAKG - PI Karen Graham				**Org Mgr: Graham, Karen J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	761.75	761.75
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,778.00	2,778.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,539.75**	**3,539.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.35	297.35
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**297.35**	**297.35**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.50	242.50
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,752.00	9,752.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,994.50**	**9,994.50**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00	640.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**640.00**	**640.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,353.01	4,353.01
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,353.01**	**4,353.01**
Total Org: UDMAKG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,824.61**	**18,824.61**
Total Fund: 147118		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,824.61**	**18,824.61**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147125 - New 500 Nhz Nmr Spectrometer												
Org: UDCHHM - PI Howard Mayne				**Org Mgr: Mayne, Howard R**								
Account Pool: 71 - Support												
7112	Research Supplies	(2,141.95)	(2,141.95)	0.00	0.00	0.00	0.00	(2,141.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,141.95)**	**(2,141.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,141.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	13,916.80	13,916.80	0.00	0.00	0.00	0.00	13,916.80	0.00	0.00	0.00	0.00
740000	Cap Equipment	(10,676.00)	(10,676.00)	0.00	0.00	0.00	0.00	(10,676.00)	2,654.00	2,654.00	8,022.00	8,022.00
7401	Equipment Lease-Purchase	(1,098.85)	(1,098.85)	0.00	0.00	0.00	0.00	(1,098.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,141.95**	**2,141.95**	**0.00**	**0.00**	**0.00**	**0.00**	**2,141.95**	**2,654.00**	**2,654.00**	**8,022.00**	**8,022.00**
Total Org: UDCHHM		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**2,654.00**	**2,654.00**	**8,022.00**	**8,022.00**
Total Fund: 147125		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**2,654.00**	**2,654.00**	**8,022.00**	**8,022.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147126 - Efficient Parallel Computation												
Org: UDCSPD - PI PIlar De La Torre				**Org Mgr: DelaTorre, Pilar**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147126		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147127 - Dynamic Subnetwork Locality												
Org: UDCSPD - PI PIlar De La Torre				**Org Mgr: DelaTorre, Pilar**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147127		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147128 - Constraint Based Reasoning												
Org: UDCSEF - PI Eugene Freuder				**Org Mgr: Freuder, Eugene C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,000.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**
Total Org: UDCSEF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147128		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147129 - Metallofullerenes Dynamics												
Org: UDPHOE - PI Olof Echt				**Org Mgr: Echt, Olof E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHOE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147129		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147139 - Advanced Communications Syst												
Org: UDCSDB - PI R D Bergeron				**Org Mgr: Bergeron, R. Daniel**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147139		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147141 - Synthesis/Characterization Lab												
Org: UDMSCA - PI Carmela Amato-Wierda				**Org Mgr: Amato-Wierda, Carmela C.**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSCA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147141		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147142 - Physics-Labs for Calculus												
Org: UDPHDM - PI Dawn Meredith				**Org Mgr: Meredith, Dawn C**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147142		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147146 - In Search of Newton												
Org: UDMAKB - PI Kelly Black				**Org Mgr: Black, Kelly**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,418.80	1,418.80
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,418.80**	**1,418.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.18	119.18
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**119.18**	**119.18**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,015.72	1,015.72
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,841.18	3,841.18
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.54	97.54
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,430.00	1,430.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.18	11.18
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,395.62**	**6,395.62**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.57	714.57
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**714.57**	**714.57**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,480.31	2,480.31
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,480.31**	**2,480.31**
Total Org: UDMAKB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,128.48**	**11,128.48**
Total Fund: 147146		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,128.48**	**11,128.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147149 - Adaptive Multiresolution Data												
Org: UDCSDB - PI R D Bergeron				**Org Mgr: Bergeron, R. Daniel**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	43,249.00	43,249.00	0.00	0.00	0.00	0.00	43,249.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,153.11	0.00	7,153.11	(7,153.11)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,047.92)	(12,047.92)	0.00	0.00	0.00	0.00	(12,047.92)	4,768.92	4,768.92	0.00	0.00
613N30	Graduate Research Assistant	(50,525.00)	(50,525.00)	0.00	0.00	0.00	0.00	(50,525.00)	12,000.00	12,000.00	17,325.00	17,325.00
613NZ0	Grad Unallocated Budget (Bud Only)	52,147.00	52,147.00	0.00	0.00	0.00	0.00	52,147.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(18,948.21)	(18,948.21)	0.00	3,249.79	0.00	3,249.79	(22,198.00)	5,997.61	5,997.61	5,279.40	5,279.40
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,040.00)	(1,040.00)	0.00	0.00	0.00	0.00	(1,040.00)	0.00	0.00	1,040.00	1,040.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(165.00)	(165.00)	0.00	0.00	0.00	0.00	(165.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**669.87**	**669.87**	**0.00**	**10,402.90**	**0.00**	**10,402.90**	**(9,733.03)**	**22,766.53**	**22,766.53**	**23,644.40**	**23,644.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	238.33	238.33	0.00	0.00	0.00	0.00	238.33	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,413.67)	(1,413.67)	0.00	873.87	0.00	873.87	(2,287.54)	882.85	882.85	530.82	530.82
Subtotal Account Pool: 65		**(1,175.34)**	**(1,175.34)**	**0.00**	**873.87**	**0.00**	**873.87**	**(2,049.21)**	**882.85**	**882.85**	**530.82**	**530.82**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,920.56)	(2,920.56)	0.00	0.00	0.00	0.00	(2,920.56)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,550.70)	(4,550.70)	0.00	0.00	0.00	0.00	(4,550.70)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,073.00	3,073.00	0.00	0.00	0.00	0.00	3,073.00	0.00	0.00	71.00	71.00
7103	Conference-Registration Fees	(1,934.48)	(1,934.48)	0.00	0.00	0.00	0.00	(1,934.48)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(475.00)	(475.00)	0.00	0.00	0.00	0.00	(475.00)	475.00	475.00	0.00	0.00
710Z	Travel-Other	11,220.00	11,220.00	0.00	0.00	0.00	0.00	11,220.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,620.00	2,620.00	0.00	0.00	0.00	0.00	2,620.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,050.00	11,050.00	0.00	0.00	0.00	0.00	11,050.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(407.06)	(407.06)	0.00	0.00	0.00	0.00	(407.06)	0.00	0.00	0.00	0.00
711200	Research Supplies	(225.93)	(225.93)	0.00	0.00	0.00	0.00	(225.93)	22.95	22.95	202.98	202.98
7140	Postage	(14.68)	(14.68)	0.00	0.00	0.00	0.00	(14.68)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,594.00	4,594.00	0.00	0.00	0.00	0.00	4,594.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,028.59**	**22,028.59**	**0.00**	**0.00**	**0.00**	**0.00**	**22,028.59**	**497.95**	**497.95**	**273.98**	**273.98**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	378.50	378.50	0.00	0.00	0.00	0.00	378.50	0.00	0.00	0.00	0.00
721100	Assistantships	(6,202.00)	(6,202.00)	0.00	0.00	0.00	0.00	(6,202.00)	0.00	0.00	10,134.00	10,134.00
721155	Asstship-Tuition Waiver	(5,289.10)	(5,289.10)	0.00	0.00	0.00	0.00	(5,289.10)	5,289.10	5,289.10	0.00	0.00
Subtotal Account Pool: 72		**(11,112.60)**	**(11,112.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,112.60)**	**5,289.10**	**5,289.10**	**10,134.00**	**10,134.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	629.27	0.00	629.27	(629.27)	0.00	0.00	0.00	0.00
7603	F&A Expenditures	8,921.58	8,921.58	0.00	0.00	0.00	0.00	8,921.58	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,685.28)	(3,685.28)	0.00	5,238.66	0.00	5,238.66	(8,923.94)	9,972.64	10,734.58	10,974.83	10,648.70
Subtotal Account Pool: 76		**6,736.30**	**6,736.30**	**0.00**	**5,867.93**	**0.00**	**5,867.93**	**868.37**	**9,972.64**	**10,734.58**	**10,974.83**	**10,648.70**
Total Org: UDCSDB		**17,146.82**	**17,146.82**	**0.00**	**17,144.70**	**0.00**	**17,144.70**	**2.12**	**39,409.07**	**40,171.01**	**45,558.03**	**45,231.90**
Total Fund: 147149		**17,146.82**	**17,146.82**	**0.00**	**17,144.70**	**0.00**	**17,144.70**	**2.12**	**39,409.07**	**40,171.01**	**45,558.03**	**45,231.90**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147151 - Copper Electroplating Dynamics												
Org: UDKEDB - PI Dale Barkey				**Org Mgr: Barkey, Dale P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,750.00	11,750.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,702.40	6,702.40
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,452.40**	**18,452.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.01	563.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**563.01**	**563.01**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,964.46	4,964.46
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,964.46**	**4,964.46**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,300.00**	**1,300.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.15	80.15	10,705.10	10,473.59
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80.15**	**80.15**	**10,705.10**	**10,473.59**
Total Org: UDKEDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80.15**	**80.15**	**35,984.97**	**35,753.46**
Total Fund: 147151		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80.15**	**80.15**	**35,984.97**	**35,753.46**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147155 - Cluster Version of Java												
Org: UDCSPH - PI Philip Hatcher				**Org Mgr: Hatcher, Philip John**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(854.50)	(854.50)	0.00	0.00	0.00	0.00	(854.50)	0.00	0.00	854.50	854.50
7102	Foreign Travel	13,620.37	13,620.37	0.00	0.00	0.00	0.00	13,620.37	0.00	0.00	0.00	0.00
710200	Foreign Travel	(705.45)	(705.45)	2,460.07	3,533.17	0.00	3,533.17	(4,238.62)	705.45	705.45	0.00	0.00
710300	Conference Registration Fees	(2,547.07)	(2,547.07)	0.00	0.00	0.00	0.00	(2,547.07)	2,127.07	2,127.07	420.00	420.00
Subtotal Account Pool: 71		**9,513.35**	**9,513.35**	**2,460.07**	**3,533.17**	**0.00**	**3,533.17**	**5,980.18**	**2,832.52**	**2,832.52**	**1,274.50**	**1,274.50**
Total Org: UDCSPH		**9,513.35**	**9,513.35**	**2,460.07**	**3,533.17**	**0.00**	**3,533.17**	**5,980.18**	**2,832.52**	**2,832.52**	**1,274.50**	**1,274.50**
Total Fund: 147155		**9,513.35**	**9,513.35**	**2,460.07**	**3,533.17**	**0.00**	**3,533.17**	**5,980.18**	**2,832.52**	**2,832.52**	**1,274.50**	**1,274.50**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147156 - Paleomagnetic Equipment												
Org: UDESWC - PI William Clyde				**Org Mgr: Clyde, William C**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.38	7.38	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.40	5.40	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.78**	**12.78**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,201.40	21,201.40
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,201.40**	**21,201.40**
Total Org: UDESWC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.78**	**12.78**	**21,201.40**	**21,201.40**
Total Fund: 147156		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.78**	**12.78**	**21,201.40**	**21,201.40**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147157 - Larsen Ice Shelf-A											
Org: UDESWC - PI William Clyde			**Org Mgr: Clyde, William C**								
Account Pool: 71 - Support											
711200 Research Supplies	(25.75)	(25.75)	0.00	0.00	0.00	0.00	(25.75)	0.00	0.00	25.75	25.75
Subtotal Account Pool: 71	**(25.75)**	**(25.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25.75)**	**0.00**	**0.00**	**25.75**	**25.75**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(11.33)	(11.33)	0.00	0.00	0.00	0.00	(11.33)	0.00	0.00	11.33	11.33
Subtotal Account Pool: 76	**(11.33)**	**(11.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11.33)**	**0.00**	**0.00**	**11.33**	**11.33**
Total Org: UDESWC	**(37.08)**	**(37.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37.08)**	**0.00**	**0.00**	**37.08**	**37.08**
Total Fund: 147157	**(37.08)**	**(37.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37.08)**	**0.00**	**0.00**	**37.08**	**37.08**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147158 - Chemistry Systemic Initiatives												
Org: UDCHCB - PI Christopher Bauer				**Org Mgr: Bauer, Christopher F**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(30,895.66)	(30,895.66)	0.00	0.00	0.00	0.00	(30,895.66)	30,895.66	30,895.66	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	62,198.00	62,198.00	0.00	0.00	0.00	0.00	62,198.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(27,965.20)	(27,965.20)	0.00	0.00	0.00	0.00	(27,965.20)	11,643.20	11,643.20	6,321.70	6,321.70
611Q90	Post Doc	35,000.00	35,000.00	3,705.18	34,473.67	0.00	34,473.67	526.33	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,725.00)	(5,725.00)	0.00	0.00	0.00	0.00	(5,725.00)	0.00	0.00	5,725.00	5,725.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,055.00	12,055.00	0.00	0.00	0.00	0.00	12,055.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.91	0.00	3.91	(3.91)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(16,115.00)	(16,115.00)	0.00	3,483.58	0.00	3,483.58	(19,598.58)	9,463.25	9,463.25	6,651.75	6,651.75
61SNWS	College Work Study	(381.00)	(381.00)	0.00	399.05	0.00	399.05	(780.05)	255.00	255.00	126.00	126.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,431.00	19,431.00	0.00	0.00	0.00	0.00	19,431.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47,602.14**	**47,602.14**	**3,705.18**	**38,360.21**	**0.00**	**38,360.21**	**9,241.93**	**52,257.11**	**52,257.11**	**18,824.45**	**18,824.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,078.70	10,078.70	1,018.93	8,009.90	0.00	8,009.90	2,068.80	9,410.27	9,410.27	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,485.78)	(1,485.78)	0.00	0.00	0.00	0.00	(1,485.78)	954.76	954.76	531.02	531.02
Subtotal Account Pool: 65		**8,592.92**	**8,592.92**	**1,018.93**	**8,009.90**	**0.00**	**8,009.90**	**583.02**	**10,365.03**	**10,365.03**	**531.02**	**531.02**
Account Pool: 71 - Support												
710	Travel	3,414.00	3,414.00	0.00	0.00	0.00	0.00	3,414.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(418.75)	(418.75)	0.00	0.00	0.00	0.00	(418.75)	418.75	418.75	0.00	0.00
710100	Out-of-State Travel	(2,976.30)	(2,976.30)	0.00	2,265.93	0.00	2,265.93	(5,242.23)	2,461.89	2,461.89	514.41	514.41
710300	Conference Registration Fees	(1,300.00)	(1,300.00)	0.00	285.00	0.00	285.00	(1,585.00)	780.00	780.00	520.00	520.00
710305	Registration Fees-Other	0.00	0.00	0.00	1,015.00	0.00	1,015.00	(1,015.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,181.72)	(1,181.72)	0.00	1,269.00	0.00	1,269.00	(2,450.72)	806.72	806.72	375.00	375.00
710Z	Travel-Other	6,150.00	6,150.00	0.00	0.00	0.00	0.00	6,150.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,462.15	4,462.15	0.00	0.00	0.00	0.00	4,462.15	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,379.05)	(1,379.05)	345.95	1,127.48	0.00	1,127.48	(2,506.53)	317.36	317.36	1,061.69	1,061.69
713000	Printing & Copying-General	0.00	0.00	0.00	87.00	0.00	87.00	(87.00)	0.00	0.00	0.00	0.00
7170	Consulting	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
717000	Consulting-General	415.00	415.00	0.00	0.00	0.00	0.00	415.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(476.65)	(476.65)	0.00	0.00	0.00	0.00	(476.65)	413.34	413.34	63.31	63.31
71C000	Awards to Non-Employee-Students	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,786.00	4,786.00	0.00	0.00	0.00	0.00	4,786.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,544.68**	**19,544.68**	**345.95**	**6,199.41**	**0.00**	**6,199.41**	**13,345.27**	**5,348.06**	**5,348.06**	**2,534.41**	**2,534.41**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	8,167.00	8,167.00	0.00	0.00	0.00	0.00	8,167.00	0.00	0.00	0.00	0.00
721100	Assistantships	(4,137.00)	(4,137.00)	0.00	0.00	0.00	0.00	(4,137.00)	0.00	0.00	2,458.00	2,458.00
722315	Other Financial Aid-Tuition Grants	(1,371.00)	(1,371.00)	0.00	0.00	0.00	0.00	(1,371.00)	1,371.00	1,371.00	0.00	0.00
Subtotal Account Pool: 72		**2,659.00**	**2,659.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,659.00**	**1,371.00**	**1,371.00**	**2,458.00**	**2,458.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	50,919.98	50,919.98	0.00	0.00	0.00	0.00	50,919.98	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(30,138.46)	(30,138.46)	1,571.72	16,296.66	0.00	16,296.66	(46,435.12)	20,726.53	21,070.68	6,794.78	6,794.78
Subtotal Account Pool: 76		**20,781.52**	**20,781.52**	**1,571.72**	**16,296.66**	**0.00**	**16,296.66**	**4,484.86**	**20,726.53**	**21,070.68**	**6,794.78**	**6,794.78**
Total Org: UDCHCB		**99,180.26**	**99,180.26**	**6,641.78**	**68,866.18**	**0.00**	**68,866.18**	**30,314.08**	**90,067.73**	**90,411.88**	**31,142.66**	**31,142.66**
Total Fund: 147158		**99,180.26**	**99,180.26**	**6,641.78**	**68,866.18**	**0.00**	**68,866.18**	**30,314.08**	**90,067.73**	**90,411.88**	**31,142.66**	**31,142.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147164 - Career: Auto Storage Manager												
Org: UDCSEV - PI Elizabeth Varki				**Org Mgr: Varki, Elizabeth**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	37,880.00	37,880.00	0.00	0.00	0.00	0.00	37,880.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,221.00)	(4,221.00)	0.00	0.00	0.00	0.00	(4,221.00)	2,412.00	2,412.00	1,809.00	1,809.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,350.00	33,350.00	0.00	0.00	0.00	0.00	33,350.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(820.00)	(820.00)	0.00	1,229.98	0.00	1,229.98	(2,049.98)	820.00	820.00	0.00	0.00
Subtotal Account Pool: 61		**66,189.00**	**66,189.00**	**0.00**	**1,229.98**	**0.00**	**1,229.98**	**64,959.02**	**3,232.00**	**3,232.00**	**1,809.00**	**1,809.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,012.00	6,012.00	0.00	0.00	0.00	0.00	6,012.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(416.98)	(416.98)	0.00	103.32	0.00	103.32	(520.30)	265.02	265.02	151.96	151.96
Subtotal Account Pool: 65		**5,595.02**	**5,595.02**	**0.00**	**103.32**	**0.00**	**103.32**	**5,491.70**	**265.02**	**265.02**	**151.96**	**151.96**
Account Pool: 71 - Support												
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(410.00)	(410.00)	0.00	0.00	0.00	0.00	(410.00)	0.00	0.00	410.00	410.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,277.00	8,277.00	0.00	0.00	0.00	0.00	8,277.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(179.09)	(179.09)	0.00	0.00	0.00	0.00	(179.09)	50.16	50.16	128.93	128.93
713010	Printing & Copying-Publications	1,621.00	1,621.00	0.00	0.00	0.00	0.00	1,621.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	1,737.00	1,737.00	0.00	0.00	0.00	0.00	1,737.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(98.00)	(98.00)	0.00	0.00	0.00	0.00	(98.00)	0.00	0.00	98.00	98.00
71CZ	Other Expenses-Deductions	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,847.91**	**25,847.91**	**0.00**	**0.00**	**0.00**	**0.00**	**25,847.91**	**50.16**	**50.16**	**636.93**	**636.93**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,090.00	8,090.00	0.00	0.00	0.00	0.00	8,090.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,090.00**	**8,090.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,090.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,296.00	3,296.00	0.00	0.00	0.00	0.00	3,296.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,296.00**	**3,296.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,296.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	6,915.00	6,915.00	0.00	0.00	0.00	0.00	6,915.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	34,858.73	34,858.73	0.00	613.32	0.00	613.32	34,245.41	1,504.10	1,596.21	1,169.06	1,169.06
Subtotal Account Pool: 76		**43,273.73**	**43,273.73**	**0.00**	**613.32**	**0.00**	**613.32**	**42,660.41**	**1,504.10**	**1,596.21**	**1,169.06**	**1,169.06**
Total Org: UDCSEV		**152,291.66**	**152,291.66**	**0.00**	**1,946.62**	**0.00**	**1,946.62**	**150,345.04**	**5,051.28**	**5,143.39**	**3,766.95**	**3,766.95**
Total Fund: 147164		**152,291.66**	**152,291.66**	**0.00**	**1,946.62**	**0.00**	**1,946.62**	**150,345.04**	**5,051.28**	**5,143.39**	**3,766.95**	**3,766.95**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147165 - Recycled Materials Conference												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,472.75	4,472.75	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,472.75**	**4,472.75**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	488.90	0.00	488.90	(488.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**488.90**	**0.00**	**488.90**	**(488.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCE00		**0.00**	**0.00**	**0.00**	**488.90**	**0.00**	**488.90**	**(488.90)**	**4,472.75**	**4,472.75**	**0.00**	**0.00**
Total Fund: 147165		**0.00**	**0.00**	**0.00**	**488.90**	**0.00**	**488.90**	**(488.90)**	**4,472.75**	**4,472.75**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147166 - Global Warming Eocene Ecosys												
Org: UDESWC - PI William Clyde				**Org Mgr: Clyde, William C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,606.00	15,606.00	0.00	0.00	0.00	0.00	15,606.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,195.78	0.00	8,195.78	(8,195.78)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(16,022.61)	(16,022.61)	0.00	0.00	0.00	0.00	(16,022.61)	8,345.61	8,345.61	7,677.00	7,677.00
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	12,000.00	12,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,900.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,935.50)	(2,935.50)	0.00	0.00	0.00	0.00	(2,935.50)	1,467.75	1,467.75	1,467.75	1,467.75
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,332.00)	(1,332.00)	0.00	0.00	0.00	0.00	(1,332.00)	320.00	320.00	1,012.00	1,012.00
61SNSH	Student Labor	0.00	0.00	0.00	1,612.50	0.00	1,612.50	(1,612.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,215.89**	**2,215.89**	**0.00**	**9,808.28**	**0.00**	**9,808.28**	**(7,592.39)**	**22,133.36**	**22,133.36**	**10,156.75**	**10,156.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	0.00	0.00	0.00	2,898.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,684.12)	(1,684.12)	0.00	688.44	0.00	688.44	(2,372.56)	830.93	830.93	853.19	853.19
Subtotal Account Pool: 65		**1,213.88**	**1,213.88**	**0.00**	**688.44**	**0.00**	**688.44**	**525.44**	**830.93**	**830.93**	**853.19**	**853.19**
Account Pool: 71 - Support												
7101	Out of State Travel	(939.50)	(939.50)	0.00	0.00	0.00	0.00	(939.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,775.09)	(8,775.09)	0.00	506.50	0.00	506.50	(9,281.59)	3,296.16	3,296.16	5,478.93	5,478.93
710300	Conference Registration Fees	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	160.00	160.00	280.00	280.00
710400	Student or Non-Emp Travel	(1,582.73)	(1,582.73)	0.00	285.92	0.00	285.92	(1,868.65)	410.48	410.48	1,172.25	1,172.25
710Z	Travel-Other	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(321.50)	(321.50)	0.00	0.00	0.00	0.00	(321.50)	0.00	0.00	0.00	0.00
711200	Research Supplies	(895.89)	(895.89)	0.00	70.44	0.00	70.44	(966.33)	572.17	572.17	323.72	323.72
713000	Printing & Copying-General	(575.00)	(575.00)	0.00	1,200.00	0.00	1,200.00	(1,775.00)	575.00	575.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(18.35)	(18.35)	0.00	0.00	0.00	0.00	(18.35)	18.35	18.35	0.00	0.00
716000	Maintenance & Repairs-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
71CZ	Other Expenses-Deductions	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,851.94**	**8,851.94**	**0.00**	**2,562.86**	**0.00**	**2,562.86**	**6,289.08**	**5,032.16**	**5,032.16**	**7,754.90**	**7,754.90**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,435.00	7,435.00	0.00	0.00	0.00	0.00	7,435.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,029.20)	(6,029.20)	0.00	0.00	0.00	0.00	(6,029.20)	6,029.20	6,029.20	0.00	0.00
Subtotal Account Pool: 72		**1,405.80**	**1,405.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,405.80**	**6,029.20**	**6,029.20**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	26,428.85	26,428.85	0.00	0.00	0.00	0.00	26,428.85	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(21,042.45)	(21,042.45)	0.00	6,007.42	0.00	6,007.42	(27,049.87)	12,460.70	12,598.30	8,444.15	8,444.15
Subtotal Account Pool: 76		**5,386.40**	**5,386.40**	**0.00**	**6,007.42**	**0.00**	**6,007.42**	**(621.02)**	**12,460.70**	**12,598.30**	**8,444.15**	**8,444.15**
Total Org: UDESWC		**19,073.91**	**19,073.91**	**0.00**	**19,067.00**	**0.00**	**19,067.00**	**6.91**	**46,486.35**	**46,623.95**	**27,208.99**	**27,208.99**
Total Fund: 147166		**19,073.91**	**19,073.91**	**0.00**	**19,067.00**	**0.00**	**19,067.00**	**6.91**	**46,486.35**	**46,623.95**	**27,208.99**	**27,208.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147167 - Polysilicon Deposition												
Org: UDMSCA - PI Carmela Amato-Wierda				**Org Mgr: Amato-Wierda, Carmela C.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,665.00	5,665.00	0.00	0.00	0.00	0.00	5,665.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,070.00)	(8,070.00)	0.00	0.00	0.00	0.00	(8,070.00)	6,510.00	6,510.00	1,560.00	1,560.00
613N30	Graduate Research Assistant	(4,325.17)	(4,325.17)	0.00	0.00	0.00	0.00	(4,325.17)	1,387.67	1,387.67	2,937.50	2,937.50
613NZ0	Grad Unallocated Budget (Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,600.00)	(3,600.00)	0.00	0.00	0.00	0.00	(3,600.00)	3,600.00	3,600.00	0.00	0.00
Subtotal Account Pool: 61		**(3,130.17)**	**(3,130.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,130.17)**	**11,497.67**	**11,497.67**	**4,497.50**	**4,497.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,081.00	1,081.00	0.00	0.00	0.00	0.00	1,081.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(960.07)	(960.07)	0.00	0.00	0.00	0.00	(960.07)	829.03	829.03	131.04	131.04
Subtotal Account Pool: 65		**120.93**	**120.93**	**0.00**	**0.00**	**0.00**	**0.00**	**120.93**	**829.03**	**829.03**	**131.04**	**131.04**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,001.90)	(1,001.90)	0.00	0.00	0.00	0.00	(1,001.90)	0.00	0.00	1,001.90	1,001.90
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,157.55)	(2,157.55)	0.00	0.00	0.00	0.00	(2,157.55)	28.45	28.45	2,129.10	2,129.10
716000	Maintenance & Repairs-General	(1,445.72)	(1,445.72)	0.00	0.00	0.00	0.00	(1,445.72)	1,445.72	1,445.72	0.00	0.00
Subtotal Account Pool: 71		**4,894.83**	**4,894.83**	**0.00**	**0.00**	**0.00**	**0.00**	**4,894.83**	**1,474.17**	**1,474.17**	**3,131.00**	**3,131.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(1,550.00)	(1,550.00)	0.00	0.00	0.00	0.00	(1,550.00)	0.00	0.00	1,550.00	1,550.00
Subtotal Account Pool: 72		**(1,550.00)**	**(1,550.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,550.00)**	**0.00**	**0.00**	**1,550.00**	**1,550.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	847.83	847.83	0.00	0.00	0.00	0.00	847.83	5,512.86	5,512.86	4,189.31	4,189.31
Subtotal Account Pool: 76		**847.83**	**847.83**	**0.00**	**0.00**	**0.00**	**0.00**	**847.83**	**5,512.86**	**5,512.86**	**4,189.31**	**4,189.31**
Total Org: UDMSCA		**1,183.42**	**1,183.42**	**0.00**	**0.00**	**0.00**	**0.00**	**1,183.42**	**19,313.73**	**19,313.73**	**13,498.85**	**13,498.85**
Total Fund: 147167		**1,183.42**	**1,183.42**	**0.00**	**0.00**	**0.00**	**0.00**	**1,183.42**	**19,313.73**	**19,313.73**	**13,498.85**	**13,498.85**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147171 - Recycled Materials Conference											
Org: UDCETE - PI Taylor Eighmy			**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,994.20	6,994.20	4,910.05	4,910.05
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,994.20**	**6,994.20**	**4,910.05**	**4,910.05**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,818.49	1,818.49	1,276.61	1,276.61
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,818.49**	**1,818.49**	**1,276.61**	**1,276.61**
Total Org: UDCETE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,812.69**	**8,812.69**	**6,186.66**	**6,186.66**
Total Fund: 147171	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,812.69**	**8,812.69**	**6,186.66**	**6,186.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147173 - GROUND MOTION PREDICTION												
Org: UDCEPD - PI Pedro De Alba				**Org Mgr: DeAlba, Pedro A.**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,712.00)	(1,712.00)	0.00	128.00	0.00	128.00	(1,840.00)	1,712.00	1,712.00	0.00	0.00
Subtotal Account Pool: 61		**3,288.00**	**3,288.00**	**0.00**	**128.00**	**0.00**	**128.00**	**3,160.00**	**1,712.00**	**1,712.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(140.38)	(140.38)	0.00	10.75	0.00	10.75	(151.13)	140.38	140.38	0.00	0.00
Subtotal Account Pool: 65		**279.62**	**279.62**	**0.00**	**10.75**	**0.00**	**10.75**	**268.87**	**140.38**	**140.38**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(785.93)	(785.93)	0.00	0.00	0.00	0.00	(785.93)	785.93	785.93	0.00	0.00
711100	Supplies-General	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13.50)	(13.50)	0.00	16.30	0.00	16.30	(29.80)	13.50	13.50	0.00	0.00
717000	Consulting-General	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(71,500.00)	(8,050.00)	0.00	5,000.00	39,640.00	44,640.00	(52,690.00)	4,450.00	4,450.00	3,600.00	3,600.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(26,000.00)	(4,000.00)	0.00	5,000.00	6,000.00	11,000.00	(15,000.00)	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 71		**(49,299.43)**	**36,150.57**	**0.00**	**10,016.30**	**45,640.00**	**55,656.30**	**(19,505.73)**	**9,249.43**	**9,249.43**	**3,600.00**	**3,600.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,806.53	22,806.53	0.00	2,640.31	0.00	2,640.31	20,166.22	2,697.42	2,886.47	936.00	936.00
Subtotal Account Pool: 76		**22,806.53**	**22,806.53**	**0.00**	**2,640.31**	**0.00**	**2,640.31**	**20,166.22**	**2,697.42**	**2,886.47**	**936.00**	**936.00**
Total Org: UDCEPD		**25,074.72**	**110,524.72**	**0.00**	**12,795.36**	**45,640.00**	**58,435.36**	**52,089.36**	**13,799.23**	**13,988.28**	**4,536.00**	**4,536.00**
Total Fund: 147173		**25,074.72**	**110,524.72**	**0.00**	**12,795.36**	**45,640.00**	**58,435.36**	**52,089.36**	**13,799.23**	**13,988.28**	**4,536.00**	**4,536.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147185 - 2002 American Control Conf Travel												
Org: UDMEMT - PI May-Win Thein				**Org Mgr: Thein, May-Win L.**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	503.25	503.25
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,936.82	1,936.82
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(537.12)	(537.12)	13,804.30	13,804.30
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(537.12)**	**(537.12)**	**16,244.37**	**16,244.37**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEMT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(537.12)**	**(537.12)**	**16,244.37**	**16,244.37**
Total Fund: 147185		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(537.12)**	**(537.12)**	**16,244.37**	**16,244.37**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147188 - Plasma Sheet Structure												
Org: UDPHRK - PI Richard Kaufmann				**Org Mgr: Kaufmann, Richard L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,323.00	29,323.00	0.00	0.00	0.00	0.00	29,323.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	272.73	0.00	272.73	(272.73)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,660.19	22,007.20	0.00	22,007.20	(22,007.20)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(15,605.27)	(15,605.27)	0.00	0.00	0.00	0.00	(15,605.27)	15,605.27	15,605.27	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,511.00	44,511.00	0.00	0.00	0.00	0.00	44,511.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(6,000.00)	(6,000.00)	0.00	5,544.70	0.00	5,544.70	(11,544.70)	6,000.00	6,000.00	0.00	0.00
Subtotal Account Pool: 61		**52,228.73**	**52,228.73**	**6,660.19**	**27,824.63**	**0.00**	**27,824.63**	**24,404.10**	**21,605.27**	**21,605.27**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,426.00	2,426.00	0.00	0.00	0.00	0.00	2,426.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,771.62)	(1,771.62)	559.46	2,337.28	0.00	2,337.28	(4,108.90)	1,771.62	1,771.62	0.00	0.00
Subtotal Account Pool: 65		**654.38**	**654.38**	**559.46**	**2,337.28**	**0.00**	**2,337.28**	**(1,682.90)**	**1,771.62**	**1,771.62**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,412.00	10,412.00	0.00	0.00	0.00	0.00	10,412.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,913.16)	(1,913.16)	1,631.16	3,768.20	0.00	3,768.20	(5,681.36)	1,913.16	1,913.16	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,300.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,952.10)	(3,952.10)	827.56	3,171.84	0.00	3,171.84	(7,123.94)	3,952.10	3,952.10	0.00	0.00
713000	Printing & Copying-General	(1,359.00)	(1,359.00)	0.00	0.00	0.00	0.00	(1,359.00)	1,359.00	1,359.00	0.00	0.00
713010	Printing & Copying-Publications	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(22.53)	(22.53)	0.00	0.00	0.00	0.00	(22.53)	22.53	22.53	0.00	0.00
719100	Membership Dues & Fees	(521.00)	(521.00)	0.00	222.00	0.00	222.00	(743.00)	521.00	521.00	0.00	0.00
Subtotal Account Pool: 71		**17,144.21**	**17,144.21**	**2,458.72**	**7,462.04**	**0.00**	**7,462.04**	**9,682.17**	**8,767.79**	**8,767.79**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	23,885.00	23,885.00	0.00	0.00	0.00	0.00	23,885.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**23,885.00**	**23,885.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,885.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,483.00	0.00	1,483.00	(1,483.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**1,483.00**	**0.00**	**1,483.00**	**(1,483.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,866.95	31,866.95	4,452.04	17,306.98	0.00	17,306.98	14,559.97	13,536.51	14,465.05	0.00	0.00
Subtotal Account Pool: 76		**31,866.95**	**31,866.95**	**4,452.04**	**17,306.98**	**0.00**	**17,306.98**	**14,559.97**	**13,536.51**	**14,465.05**	**0.00**	**0.00**
Total Org: UDPHRK		**125,779.27**	**125,779.27**	**14,130.41**	**56,413.93**	**0.00**	**56,413.93**	**69,365.34**	**45,681.19**	**46,609.73**	**0.00**	**0.00**
Total Fund: 147188		**125,779.27**	**125,779.27**	**14,130.41**	**56,413.93**	**0.00**	**56,413.93**	**69,365.34**	**45,681.19**	**46,609.73**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147189 - Weak Hopf Algebras												
Org: UDMADN - PI Dmitri Nikshych				**Org Mgr: Nikshych, Dmitri**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	37,551.00	37,551.00	0.00	0.00	0.00	0.00	37,551.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,006.77	15,509.79	0.00	15,509.79	(15,509.79)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,779.77)	(10,779.77)	0.00	0.00	0.00	0.00	(10,779.77)	10,779.77	10,779.77	0.00	0.00
Subtotal Account Pool: 61		**26,771.23**	**26,771.23**	**8,006.77**	**15,509.79**	**0.00**	**15,509.79**	**11,261.44**	**10,779.77**	**10,779.77**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,079.00	3,079.00	0.00	0.00	0.00	0.00	3,079.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(883.94)	(883.94)	672.56	1,302.80	0.00	1,302.80	(2,186.74)	883.94	883.94	0.00	0.00
Subtotal Account Pool: 65		**2,195.06**	**2,195.06**	**672.56**	**1,302.80**	**0.00**	**1,302.80**	**892.26**	**883.94**	**883.94**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,732.00	7,732.00	0.00	0.00	0.00	0.00	7,732.00	0.00	0.00	0.00	0.00
710000	In-State Travel	4,700.00	4,700.00	0.00	0.00	0.00	0.00	4,700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(723.57)	(723.57)	0.00	666.50	0.00	666.50	(1,390.07)	723.57	723.57	0.00	0.00
710200	Foreign Travel	1,778.41	1,778.41	1,048.50	3,743.25	0.00	3,743.25	(1,964.84)	680.59	680.59	0.00	0.00
710300	Conference Registration Fees	(40.00)	(40.00)	25.46	305.46	0.00	305.46	(345.46)	40.00	40.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,047.95	0.00	2,047.95	(2,047.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,109.00	6,109.00	0.00	0.00	0.00	0.00	6,109.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(554.32)	(554.32)	0.00	515.58	0.00	515.58	(1,069.90)	554.32	554.32	0.00	0.00
Subtotal Account Pool: 71		**19,001.52**	**19,001.52**	**1,073.96**	**7,278.74**	**0.00**	**7,278.74**	**11,722.78**	**1,998.48**	**1,998.48**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,202.03	22,202.03	4,486.51	11,082.03	0.00	11,082.03	11,120.00	5,585.95	6,147.97	0.00	0.00
Subtotal Account Pool: 76		**22,202.03**	**22,202.03**	**4,486.51**	**11,082.03**	**0.00**	**11,082.03**	**11,120.00**	**5,585.95**	**6,147.97**	**0.00**	**0.00**
Total Org: UDMADN		**70,169.84**	**70,169.84**	**14,239.80**	**35,173.36**	**0.00**	**35,173.36**	**34,996.48**	**19,248.14**	**19,810.16**	**0.00**	**0.00**
Total Fund: 147189		**70,169.84**	**70,169.84**	**14,239.80**	**35,173.36**	**0.00**	**35,173.36**	**34,996.48**	**19,248.14**	**19,810.16**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147191 - Dynamics of Self-Assembly												
Org: UDPHKP - PI Karsten Pohl				**Org Mgr: Pohl, Karsten**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,608.00	21,608.00	0.00	0.00	0.00	0.00	21,608.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,257.49	11,888.39	0.00	11,888.39	(11,888.39)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,422.60)	(4,422.60)	0.00	0.00	0.00	0.00	(4,422.60)	4,422.60	4,422.60	0.00	0.00
613N10	Graduate Assistant	(6,150.00)	(6,150.00)	0.00	0.00	0.00	0.00	(6,150.00)	6,150.00	6,150.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,302.54	0.00	13,302.54	(13,302.54)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	36,248.00	36,248.00	0.00	0.00	0.00	0.00	36,248.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,133.30)	(2,133.30)	5,092.55	8,292.50	0.00	8,292.50	(10,425.80)	2,133.30	2,133.30	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	468.75	0.00	468.75	(468.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,051.88	3,932.13	0.00	3,932.13	(3,932.13)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,110.00	4,110.00	0.00	0.00	0.00	0.00	4,110.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,260.10**	**49,260.10**	**11,401.92**	**37,884.31**	**0.00**	**37,884.31**	**11,375.79**	**12,705.90**	**12,705.90**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,740.00	2,740.00	0.00	0.00	0.00	0.00	2,740.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(537.58)	(537.58)	869.42	1,734.59	0.00	1,734.59	(2,272.17)	537.58	537.58	0.00	0.00
Subtotal Account Pool: 65		**2,202.42**	**2,202.42**	**869.42**	**1,734.59**	**0.00**	**1,734.59**	**467.83**	**537.58**	**537.58**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,748.00	4,748.00	0.00	0.00	0.00	0.00	4,748.00	0.00	0.00	0.00	0.00
710000	In-State Travel	6,894.96	6,894.96	0.00	0.00	0.00	0.00	6,894.96	105.04	105.04	0.00	0.00
710100	Out-of-State Travel	(966.20)	(966.20)	0.00	986.32	0.00	986.32	(1,952.52)	966.20	966.20	0.00	0.00
710200	Foreign Travel	(1,042.70)	(1,042.70)	0.00	5,229.78	0.00	5,229.78	(6,272.48)	3,679.70	3,679.70	0.00	0.00
710300	Conference Registration Fees	(400.00)	(400.00)	104.00	839.00	0.00	839.00	(1,239.00)	400.00	400.00	0.00	0.00
710400	Student or Non-Emp Travel	(923.72)	(923.72)	0.00	0.00	0.00	0.00	(923.72)	923.72	923.72	0.00	0.00
711100	Supplies-General	(8,275.78)	(8,275.78)	0.00	0.00	0.00	0.00	(8,275.78)	8,119.55	8,119.55	156.23	156.23
7112	Research Supplies	5,900.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,819.40)	(13,385.24)	3,098.38	19,707.66	0.00	19,707.66	(33,092.90)	10,365.86	10,365.86	3,019.38	3,019.38
713010	Printing & Copying-Publications	13,415.00	13,415.00	0.00	0.00	0.00	0.00	13,415.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(164.68)	(164.68)	0.00	18.54	0.00	18.54	(183.22)	164.68	164.68	0.00	0.00
716100	Rentals & Leases-General	(434.77)	(434.77)	0.00	0.00	0.00	0.00	(434.77)	434.77	434.77	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(9.12)	(9.12)	5.27	88.77	0.00	88.77	(97.89)	9.12	9.12	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	258.68	0.00	258.68	(258.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,921.59**	**5,355.75**	**3,207.65**	**27,170.75**	**0.00**	**27,170.75**	**(21,815.00)**	**25,168.64**	**25,168.64**	**3,175.61**	**3,175.61**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,995.00	15,995.00	0.00	0.00	0.00	0.00	15,995.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,572.55)	(2,572.55)	0.00	5,058.65	0.00	5,058.65	(7,631.20)	2,572.55	2,572.55	0.00	0.00
Subtotal Account Pool: 72		**13,422.45**	**13,422.45**	**0.00**	**5,058.65**	**0.00**	**5,058.65**	**8,363.80**	**2,572.55**	**2,572.55**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	19,443.58	19,443.58	0.00	0.00	0.00	0.00	19,443.58	1,333.42	1,333.42	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(14,964.53)	(14,964.53)	0.00	1,003.50	0.00	1,003.50	(15,968.03)	14,964.53	14,964.53	0.00	0.00
Subtotal Account Pool: 74		**4,479.05**	**4,479.05**	**0.00**	**1,003.50**	**0.00**	**1,003.50**	**3,475.55**	**16,297.95**	**16,297.95**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,775.97	26,775.97	7,120.31	31,206.73	0.00	31,206.73	(4,430.76)	22,573.46	16,616.98	1,429.05	1,429.05
Subtotal Account Pool: 76		**26,775.97**	**26,775.97**	**7,120.31**	**31,206.73**	**0.00**	**31,206.73**	**(4,430.76)**	**22,573.46**	**16,616.98**	**1,429.05**	**1,429.05**
Total Org: UDPHKP		**101,061.58**	**101,495.74**	**22,599.30**	**104,058.53**	**0.00**	**104,058.53**	**(2,562.79)**	**79,856.08**	**73,899.60**	**4,604.66**	**4,604.66**

Total Fund: 147191	**101,061.58**	**101,495.74**	**22,599.30**	**104,058.53**	**0.00**	**104,058.53**	**(2,562.79)**	**79,856.08**	**73,899.60**	**4,604.66**	**4,604.66**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147206 - Phase Formatyion in Carbide Films												
Org: UDMEJK - PI James Krzanowski				**Org Mgr: Krzanowski, James E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,095.00	24,095.00	0.00	0.00	0.00	0.00	24,095.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,900.00	0.00	6,900.00	(6,900.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	3,200.00	3,200.00	0.00	0.00
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	6,282.10	0.00	6,282.10	(18,282.10)	12,000.00	12,000.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	1,125.00	1,125.00	0.00	1,125.00	(1,125.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,770.00	32,770.00	0.00	0.00	0.00	0.00	32,770.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,846.03	2,846.03	0.00	2,846.03	(2,846.03)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(2,352.00)	(2,352.00)	0.00	3,408.00	0.00	3,408.00	(5,760.00)	2,352.00	2,352.00	0.00	0.00
Subtotal Account Pool: 61		**39,313.00**	**39,313.00**	**3,971.03**	**20,561.13**	**0.00**	**20,561.13**	**18,751.87**	**17,552.00**	**17,552.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,610.00	2,610.00	0.00	0.00	0.00	0.00	2,610.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(455.26)	(455.26)	239.06	1,104.93	0.00	1,104.93	(1,560.19)	455.26	455.26	0.00	0.00
Subtotal Account Pool: 65		**2,154.74**	**2,154.74**	**239.06**	**1,104.93**	**0.00**	**1,104.93**	**1,049.81**	**455.26**	**455.26**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,249.00	4,249.00	0.00	0.00	0.00	0.00	4,249.00	0.00	0.00	0.00	0.00
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,575.72	0.00	1,575.72	(1,575.72)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,918.00	14,918.00	0.00	0.00	0.00	0.00	14,918.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,713.91)	(2,713.91)	0.00	5,118.26	0.00	5,118.26	(7,832.17)	2,713.91	2,713.91	0.00	0.00
713010	Printing & Copying-Publications	2,238.00	2,238.00	0.00	0.00	0.00	0.00	2,238.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(980.00)	(582.75)	0.00	0.00	0.00	0.00	(582.75)	582.75	582.75	0.00	0.00
716100	Rentals & Leases-General	(20.85)	(20.85)	0.00	0.00	0.00	0.00	(20.85)	20.85	20.85	0.00	0.00
Subtotal Account Pool: 71		**19,190.24**	**19,587.49**	**0.00**	**6,693.98**	**0.00**	**6,693.98**	**12,893.51**	**3,317.51**	**3,317.51**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(7,697.70)	(7,697.70)	0.00	500.00	0.00	500.00	(8,197.70)	7,697.70	7,697.70	0.00	0.00
Subtotal Account Pool: 72		**(7,697.70)**	**(7,697.70)**	**0.00**	**500.00**	**0.00**	**500.00**	**(8,197.70)**	**7,697.70**	**7,697.70**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,033.32	28,033.32	1,936.63	13,045.54	0.00	13,045.54	14,987.78	8,721.95	9,586.68	0.00	0.00
Subtotal Account Pool: 76		**28,033.32**	**28,033.32**	**1,936.63**	**13,045.54**	**0.00**	**13,045.54**	**14,987.78**	**8,721.95**	**9,586.68**	**0.00**	**0.00**
Total Org: UDMEJK		**80,993.60**	**81,390.85**	**6,146.72**	**41,905.58**	**0.00**	**41,905.58**	**39,485.27**	**37,744.42**	**38,609.15**	**0.00**	**0.00**
Total Fund: 147206		**80,993.60**	**81,390.85**	**6,146.72**	**41,905.58**	**0.00**	**41,905.58**	**39,485.27**	**37,744.42**	**38,609.15**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147212 - Residual Strength/Liquefaction												
Org: UDCEPD - PI Pedro De Alba				**Org Mgr: DeAlba, Pedro A.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,636.00	2,636.00	0.00	0.00	0.00	0.00	2,636.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,636.00)	(2,636.00)	0.00	0.00	0.00	0.00	(2,636.00)	2,636.00	2,636.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(352.00)	(352.00)	0.00	320.00	0.00	320.00	(672.00)	352.00	352.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,568.00**	**1,568.00**	**0.00**	**320.00**	**0.00**	**320.00**	**1,248.00**	**2,988.00**	**2,988.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	374.00	374.00	0.00	0.00	0.00	0.00	374.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(245.01)	(245.01)	0.00	26.88	0.00	26.88	(271.89)	245.01	245.01	0.00	0.00
Subtotal Account Pool: 65		**128.99**	**128.99**	**0.00**	**26.88**	**0.00**	**26.88**	**102.11**	**245.01**	**245.01**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	2,006.20	0.00	2,006.20	(2,006.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,289.54	0.00	1,289.54	(1,289.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(492.00)	(492.00)	0.00	999.26	0.00	999.26	(1,491.26)	492.00	492.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(94.60)	(94.60)	0.00	0.00	0.00	0.00	(94.60)	94.60	94.60	0.00	0.00
717200	Other Professional Services-General	(108.00)	(108.00)	54.00	54.00	0.00	54.00	(162.00)	108.00	108.00	0.00	0.00
Subtotal Account Pool: 71		**2,505.40**	**2,505.40**	**54.00**	**4,349.00**	**0.00**	**4,349.00**	**(1,843.60)**	**694.60**	**694.60**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,100.00**	**5,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,891.57	1,891.57	24.84	2,160.09	0.00	2,160.09	(268.52)	1,742.96	1,767.43	0.00	0.00
Subtotal Account Pool: 76		**1,891.57**	**1,891.57**	**24.84**	**2,160.09**	**0.00**	**2,160.09**	**(268.52)**	**1,742.96**	**1,767.43**	**0.00**	**0.00**
Total Org: UDCEPD		**11,193.96**	**11,193.96**	**78.84**	**6,855.97**	**0.00**	**6,855.97**	**4,337.99**	**5,670.57**	**5,695.04**	**0.00**	**0.00**
Total Fund: 147212		**11,193.96**	**11,193.96**	**78.84**	**6,855.97**	**0.00**	**6,855.97**	**4,337.99**	**5,670.57**	**5,695.04**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147213 - 2002 International ME Stud Travel												
Org: UDMEMT - PI May-Win Thein				**Org Mgr: Thein, May-Win L.**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(248.00)	(248.00)	0.00	442.01	0.00	442.01	(690.01)	248.00	248.00	0.00	0.00
Subtotal Account Pool: 61		**(248.00)**	**(248.00)**	**0.00**	**442.01**	**0.00**	**442.01**	**(690.01)**	**248.00**	**248.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	9,950.00	9,950.00	0.00	0.00	0.00	0.00	9,950.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,794.85)	(2,794.85)	(15.00)	7,171.09	0.00	7,171.09	(9,965.94)	2,794.85	2,794.85	0.00	0.00
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	18.80	0.00	18.80	(18.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	10.25	0.00	10.25	(10.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,905.15**	**7,905.15**	**(15.00)**	**7,200.14**	**0.00**	**7,200.14**	**705.01**	**2,794.85**	**2,794.85**	**0.00**	**0.00**
Total Org: UDMEMT		**7,657.15**	**7,657.15**	**(15.00)**	**7,642.15**	**0.00**	**7,642.15**	**15.00**	**3,042.85**	**3,042.85**	**0.00**	**0.00**
Total Fund: 147213		**7,657.15**	**7,657.15**	**(15.00)**	**7,642.15**	**0.00**	**7,642.15**	**15.00**	**3,042.85**	**3,042.85**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147219 - Paleoceanographic Record from AK												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	16,905.00	16,905.00	0.00	0.00	0.00	0.00	16,905.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,905.00**	**16,905.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,905.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,647.00	6,647.00	0.00	0.00	0.00	0.00	6,647.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,647.00**	**6,647.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,647.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,112.14	0.00	1,112.14	(1,112.14)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	179.38	179.38	0.00	179.38	(179.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,000.00**	**16,000.00**	**179.38**	**1,291.52**	**0.00**	**1,291.52**	**14,708.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,919.00	17,919.00	82.51	594.09	0.00	594.09	17,324.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,919.00**	**17,919.00**	**82.51**	**594.09**	**0.00**	**594.09**	**17,324.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM		**57,471.00**	**57,471.00**	**261.89**	**1,885.61**	**0.00**	**1,885.61**	**55,585.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147219		**57,471.00**	**57,471.00**	**261.89**	**1,885.61**	**0.00**	**1,885.61**	**55,585.39**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147221 - Magma Genesis beneath Continents												
Org: UDESJB - PI Julia Bryce				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,472.00	8,472.00	0.00	0.00	0.00	0.00	8,472.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,378.35	9,933.90	0.00	9,933.90	(9,933.90)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	506.00	1,841.00	0.00	1,841.00	(1,841.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,972.00**	**10,972.00**	**4,884.35**	**11,774.90**	**0.00**	**11,774.90**	**(802.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	921.00	921.00	0.00	0.00	0.00	0.00	921.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	367.77	834.44	0.00	834.44	(834.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**921.00**	**921.00**	**367.77**	**834.44**	**0.00**	**834.44**	**86.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(506.25)	(506.25)	0.00	1,076.27	0.00	1,076.27	(1,582.52)	506.25	506.25	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	417.48	0.00	417.48	(417.48)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,513.00	5,513.00	0.00	0.00	0.00	0.00	5,513.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,009.50)	(1,009.50)	0.00	23.40	0.00	23.40	(1,032.90)	1,009.50	1,009.50	0.00	0.00
713010	Printing & Copying-Publications	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,297.25**	**6,297.25**	**0.00**	**1,752.15**	**0.00**	**1,752.15**	**4,545.10**	**1,515.75**	**1,515.75**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,383.92	8,383.92	2,415.97	6,606.27	0.00	6,606.27	1,777.65	682.08	682.08	0.00	0.00
Subtotal Account Pool: 76		**8,383.92**	**8,383.92**	**2,415.97**	**6,606.27**	**0.00**	**6,606.27**	**1,777.65**	**682.08**	**682.08**	**0.00**	**0.00**
Total Org: UDESJB		**26,574.17**	**26,574.17**	**7,668.09**	**20,967.76**	**0.00**	**20,967.76**	**5,606.41**	**2,197.83**	**2,197.83**	**0.00**	**0.00**
Total Fund: 147221		**26,574.17**	**26,574.17**	**7,668.09**	**20,967.76**	**0.00**	**20,967.76**	**5,606.41**	**2,197.83**	**2,197.83**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147227 - Sustainable Resources												
Org: UDKEVM - PI Virendra Mathur				**Org Mgr: Mathur, Virendra K**								
Account Pool: 71 - Support												
710200	Foreign Travel	8,028.00	8,028.00	0.00	0.00	0.00	0.00	8,028.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,028.00**	**9,028.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,028.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	35,392.00	35,392.00	0.00	0.00	0.00	0.00	35,392.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**35,392.00**	**35,392.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,392.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,347.00	2,347.00	0.00	0.00	0.00	0.00	2,347.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,347.00**	**2,347.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,347.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEVM		**46,767.00**	**46,767.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,767.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147227		**46,767.00**	**46,767.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,767.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147232 - GOAL1 Interconnect Processing												
Org: UDMETG - PI Todd Gross				**Org Mgr: Gross, Todd Stuart**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	57,052.00	57,052.00	0.00	0.00	0.00	0.00	57,052.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,678.41	22,795.55	0.00	22,795.55	(22,795.55)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,050.19	0.00	19,050.19	(19,050.19)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	130,220.00	130,220.00	0.00	0.00	0.00	0.00	130,220.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	6,183.72	16,283.75	0.00	16,283.75	(16,283.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**187,272.00**	**187,272.00**	**9,862.13**	**58,129.49**	**0.00**	**58,129.49**	**129,142.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,615.00	8,615.00	0.00	0.00	0.00	0.00	8,615.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	828.41	3,282.62	0.00	3,282.62	(3,282.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,615.00**	**8,615.00**	**828.41**	**3,282.62**	**0.00**	**3,282.62**	**5,332.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	973.81	0.00	973.81	(973.81)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	38,500.00	38,500.00	0.00	0.00	0.00	0.00	38,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,007.28	10,837.88	0.00	10,837.88	(10,837.88)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**57,500.00**	**57,500.00**	**1,007.28**	**12,357.69**	**0.00**	**12,357.69**	**45,142.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,962.05	0.00	8,962.05	(8,962.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,000.00**	**6,000.00**	**0.00**	**8,962.05**	**0.00**	**8,962.05**	**(2,962.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	23,000.00	23,000.00	0.00	13,500.00	0.00	13,500.00	9,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**23,000.00**	**23,000.00**	**0.00**	**13,500.00**	**0.00**	**13,500.00**	**9,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	116,178.00	116,178.00	5,381.00	33,934.18	0.00	33,934.18	82,243.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**117,078.00**	**117,078.00**	**5,381.00**	**33,934.18**	**0.00**	**33,934.18**	**83,143.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMETG		**399,465.00**	**399,465.00**	**17,078.82**	**130,166.03**	**0.00**	**130,166.03**	**269,298.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147232		**399,465.00**	**399,465.00**	**17,078.82**	**130,166.03**	**0.00**	**130,166.03**	**269,298.97**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147235 - Machine Tool Process Capability												
Org: UDMERJ - PI Robert Jerard				**Org Mgr: Jerard, Robert B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	67,637.00	67,637.00	0.00	0.00	0.00	0.00	67,637.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	22,846.04	22,846.04	0.00	22,846.04	(22,846.04)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	6,250.00	12,500.00	0.00	12,500.00	(12,500.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	133,690.00	133,690.00	0.00	0.00	0.00	0.00	133,690.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,016.62	2,016.62	0.00	2,016.62	(2,016.62)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,564.00	2,564.00	0.00	2,564.00	(2,564.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,595.00	0.00	1,595.00	(1,595.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,840.00	15,840.00	0.00	0.00	0.00	0.00	15,840.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**217,167.00**	**217,167.00**	**33,676.66**	**41,521.66**	**0.00**	**41,521.66**	**175,645.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,230.00	11,230.00	0.00	0.00	0.00	0.00	11,230.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,303.86	2,303.86	0.00	2,303.86	(2,303.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,230.00**	**11,230.00**	**2,303.86**	**2,303.86**	**0.00**	**2,303.86**	**8,926.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,840.00	15,840.00	0.00	0.00	0.00	0.00	15,840.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	910.42	2,757.81	0.00	2,757.81	(2,757.81)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	590.00	(590.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	90.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	107.00	0.00	107.00	(107.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,672.00	12,672.00	0.00	0.00	0.00	0.00	12,672.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,289.92	5,449.85	0.00	5,449.85	(5,449.85)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	514.00	514.00	0.00	0.00	0.00	0.00	514.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,500.00	0.00	7,500.00	(7,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,026.00**	**29,026.00**	**2,590.34**	**17,544.66**	**0.00**	**17,544.66**	**11,481.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	52,367.00	52,367.00	0.00	0.00	0.00	0.00	52,367.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,708.65	0.00	3,708.65	(3,708.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**52,367.00**	**52,367.00**	**0.00**	**3,708.65**	**0.00**	**3,708.65**	**48,658.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,971.44	0.00	5,971.44	(5,971.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**5,971.44**	**0.00**	**5,971.44**	**(5,971.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	118,415.00	118,415.00	17,742.58	28,230.25	0.00	28,230.25	90,184.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**118,415.00**	**118,415.00**	**17,742.58**	**28,230.25**	**0.00**	**28,230.25**	**90,184.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMERJ		**428,205.00**	**428,205.00**	**56,313.44**	**99,280.52**	**0.00**	**99,280.52**	**328,924.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147235		**428,205.00**	**428,205.00**	**56,313.44**	**99,280.52**	**0.00**	**99,280.52**	**328,924.48**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147244 - Seafloor Sounding in Polar Regions												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,880.00	3,880.00	0.00	0.00	0.00	0.00	3,880.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,880.00**	**3,880.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,880.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,960.10	0.00	2,960.10	(2,960.10)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	386.00	0.00	386.00	(386.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	484.64	484.64	0.00	484.64	(484.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,500.00**	**4,500.00**	**484.64**	**3,830.74**	**0.00**	**3,830.74**	**669.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,455.00	8,455.00	222.93	1,762.14	0.00	1,762.14	6,692.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,455.00**	**8,455.00**	**222.93**	**1,762.14**	**0.00**	**1,762.14**	**6,692.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM		**26,835.00**	**26,835.00**	**707.57**	**5,592.88**	**0.00**	**5,592.88**	**21,242.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147244		**26,835.00**	**26,835.00**	**707.57**	**5,592.88**	**0.00**	**5,592.88**	**21,242.12**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147247 - Perceptual Optimization for Data												
Org: UDOMCW - Pl Colin Ware				**Org Mgr: Ware, Colin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	40,881.00	40,881.00	0.00	0.00	0.00	0.00	40,881.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,557.58	5,557.58	0.00	5,557.58	(5,557.58)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,848.64	0.00	6,848.64	(6,848.64)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	68,510.00	68,510.00	0.00	0.00	0.00	0.00	68,510.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,011.00	21,011.00	0.00	0.00	0.00	0.00	21,011.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	12.75	12.75	0.00	12.75	(12.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,521.50	1,521.50	0.00	1,521.50	(1,521.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	(499.98)	454.02	0.00	454.02	(454.02)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,309.00	14,309.00	0.00	0.00	0.00	0.00	14,309.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**144,711.00**	**144,711.00**	**6,591.85**	**14,394.49**	**0.00**	**14,394.49**	**130,316.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,505.00	15,505.00	0.00	0.00	0.00	0.00	15,505.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	595.71	595.71	0.00	595.71	(595.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,505.00**	**15,505.00**	**595.71**	**595.71**	**0.00**	**595.71**	**14,909.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,012.66	0.00	1,012.66	(1,012.66)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	964.88	2,085.55	0.00	2,085.55	(2,085.55)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	113.86	0.00	113.86	(113.86)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**15,000.00**	**964.88**	**3,237.07**	**0.00**	**3,237.07**	**11,762.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	25,842.00	25,842.00	0.00	0.00	0.00	0.00	25,842.00	0.00	0.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
722200	Participant Support	3,000.00	3,000.00	0.00	759.00	0.00	759.00	2,241.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**28,842.00**	**28,842.00**	**0.00**	**1,259.00**	**0.00**	**1,259.00**	**27,583.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	32,000.00	32,000.00	0.00	28,645.44	0.00	28,645.44	3,354.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**32,000.00**	**32,000.00**	**0.00**	**28,645.44**	**0.00**	**28,645.44**	**3,354.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	80,600.00	80,600.00	3,750.13	8,384.52	0.00	8,384.52	72,215.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**80,600.00**	**80,600.00**	**3,750.13**	**8,384.52**	**0.00**	**8,384.52**	**72,215.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMCW		**316,658.00**	**316,658.00**	**11,902.57**	**56,516.23**	**0.00**	**56,516.23**	**260,141.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147247		**316,658.00**	**316,658.00**	**11,902.57**	**56,516.23**	**0.00**	**56,516.23**	**260,141.77**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147249 - REU - Machine Tool Process												
Org: UDMERJ - PI Robert Jerard				**Org Mgr: Jerard, Robert B**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	(6,250.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	4,260.00	4,260.00	0.00	4,260.00	(4,260.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(1,990.00)**	**4,260.00**	**0.00**	**4,260.00**	**(4,260.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,708.65	0.00	3,708.65	(3,708.65)	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,600.00**	**9,600.00**	**0.00**	**3,708.65**	**0.00**	**3,708.65**	**5,891.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,400.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMERJ		**12,000.00**	**12,000.00**	**(1,990.00)**	**7,968.65**	**0.00**	**7,968.65**	**4,031.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147249		**12,000.00**	**12,000.00**	**(1,990.00)**	**7,968.65**	**0.00**	**7,968.65**	**4,031.35**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147252 - Partnership for Research												
Org: UDMAKG - PI Karen Graham				**Org Mgr: Graham, Karen J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	36,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,521.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,032.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**70,833.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,409.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**15,409.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**49,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	457,274.00	457,274.00	0.00	0.00	0.00	0.00	457,274.00	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	0.00	(457,274.00)	0.00	0.00	0.00	0.00	(457,274.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**457,274.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	37,763.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**37,763.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAKG		**630,279.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147252		**630,279.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147254 - Polymerization of Aqueous Emulsion												
Org: UDMSJC - Jerome Claverie PI Account				**Org Mgr: Claverie, Jerome P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,596.00	22,596.00	0.00	0.00	0.00	0.00	22,596.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,732.30	9,732.30	0.00	9,732.30	(9,732.30)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	42,440.00	42,440.00	0.00	0.00	0.00	0.00	42,440.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,378.00	9,378.00	0.00	0.00	0.00	0.00	9,378.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,414.00**	**74,414.00**	**9,732.30**	**9,732.30**	**0.00**	**9,732.30**	**64,681.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,114.00	7,114.00	0.00	0.00	0.00	0.00	7,114.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	817.52	817.52	0.00	817.52	(817.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,114.00**	**7,114.00**	**817.52**	**817.52**	**0.00**	**817.52**	**6,296.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,206.00	2,206.00	0.00	0.00	0.00	0.00	2,206.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	276.90	0.00	276.90	(276.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,098.50	1,098.50	500.00	1,598.50	(1,598.50)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1.70	1.70	0.00	1.70	(1.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,206.00**	**16,206.00**	**1,100.20**	**1,377.10**	**500.00**	**1,877.10**	**14,328.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	17,206.00	17,206.00	0.00	0.00	0.00	0.00	17,206.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**17,206.00**	**17,206.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,206.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44,958.00	44,958.00	5,359.03	5,486.40	0.00	5,486.40	39,471.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**44,958.00**	**44,958.00**	**5,359.03**	**5,486.40**	**0.00**	**5,486.40**	**39,471.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSJC		**159,898.00**	**159,898.00**	**17,009.05**	**17,413.32**	**500.00**	**17,913.32**	**141,984.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147254		**159,898.00**	**159,898.00**	**17,009.05**	**17,413.32**	**500.00**	**17,913.32**	**141,984.68**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147257 - Physical Model Rotator												
Org: UDMEBK - PI Brad Kinsey				**Org Mgr: Kinsey, Brad L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	77,599.00	77,599.00	0.00	0.00	0.00	0.00	77,599.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,434.03	12,434.03	0.00	12,434.03	(12,434.03)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	57,470.00	57,470.00	0.00	0.00	0.00	0.00	57,470.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,153.87	2,153.87	0.00	2,153.87	(2,153.87)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,392.00	1,392.00	0.00	1,392.00	(1,392.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	582.00	582.00	0.00	582.00	(582.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**135,069.00**	**135,069.00**	**16,561.90**	**16,561.90**	**0.00**	**16,561.90**	**118,507.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,965.00	7,965.00	0.00	0.00	0.00	0.00	7,965.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,225.37	1,225.37	0.00	1,225.37	(1,225.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,965.00**	**7,965.00**	**1,225.37**	**1,225.37**	**0.00**	**1,225.37**	**6,739.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	4,528.13	5,845.13	0.00	5,845.13	(5,845.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,600.00**	**11,600.00**	**4,528.13**	**5,845.13**	**0.00**	**5,845.13**	**5,754.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	27,347.00	27,347.00	0.00	0.00	0.00	0.00	27,347.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**27,347.00**	**27,347.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,347.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	31,995.00	31,995.00	0.00	0.00	0.00	0.00	31,995.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**31,995.00**	**31,995.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,995.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	71,134.00	71,134.00	10,265.09	10,870.91	0.00	10,870.91	60,263.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**71,134.00**	**71,134.00**	**10,265.09**	**10,870.91**	**0.00**	**10,870.91**	**60,263.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEBK		**285,110.00**	**285,110.00**	**32,580.49**	**34,503.31**	**0.00**	**34,503.31**	**250,606.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147257		**285,110.00**	**285,110.00**	**32,580.49**	**34,503.31**	**0.00**	**34,503.31**	**250,606.69**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147258 - REU-Student Stipends- Model Rotator											
Org: UDMEBK - PI Brad Kinsey			**Org Mgr: Kinsey, Brad L**								
Account Pool: 72 - Student and/or Participant Support											
722205 Participant Sup-Stipends	14,400.00	14,400.00	0.00	0.00	0.00	0.00	14,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**14,400.00**	**14,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,600.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEBK	**18,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147258	**18,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147259 - Elementary Particle Theory												
Org: UDPHPB - PI Berglund Internally Designated				**Org Mgr: Walker, Michelle J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,928.00	36,895.00	0.00	0.00	0.00	0.00	36,895.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,866.68	8,866.68	0.00	8,866.68	(8,866.68)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,025.00	9,025.00	0.00	0.00	0.00	0.00	9,025.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,953.00**	**45,920.00**	**8,866.68**	**8,866.68**	**0.00**	**8,866.68**	**37,053.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,311.00	3,903.00	0.00	0.00	0.00	0.00	3,903.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	744.80	744.80	0.00	744.80	(744.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,311.00**	**3,903.00**	**744.80**	**744.80**	**0.00**	**744.80**	**3,158.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	477.90	477.90	0.00	477.90	(477.90)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,221.00	5,221.00	0.00	0.00	0.00	0.00	5,221.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,821.00**	**11,821.00**	**477.90**	**477.90**	**0.00**	**477.90**	**11,343.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,879.00	28,356.00	4,641.12	4,641.12	0.00	4,641.12	23,714.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**24,879.00**	**28,356.00**	**4,641.12**	**4,641.12**	**0.00**	**4,641.12**	**23,714.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHPB		**78,964.00**	**90,000.00**	**14,730.50**	**14,730.50**	**0.00**	**14,730.50**	**75,269.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147259		**78,964.00**	**90,000.00**	**14,730.50**	**14,730.50**	**0.00**	**14,730.50**	**75,269.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147260 - Viscoelastic Materials												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	45,472.00	45,472.00	0.00	0.00	0.00	0.00	45,472.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	109,738.00	109,738.00	0.00	0.00	0.00	0.00	109,738.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,954.00	13,954.00	0.00	0.00	0.00	0.00	13,954.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**169,164.00**	**169,164.00**	**0.00**	**0.00**	**0.00**	**0.00**	**169,164.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,148.00	7,148.00	0.00	0.00	0.00	0.00	7,148.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,148.00**	**7,148.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,148.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	14,817.00	14,817.00	0.00	0.00	0.00	0.00	14,817.00	0.00	0.00	0.00	0.00
7112	Research Supplies	36,058.00	36,058.00	0.00	0.00	0.00	0.00	36,058.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,400.20	1,400.20	0.00	1,400.20	(1,400.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50,875.00**	**50,875.00**	**1,400.20**	**1,400.20**	**0.00**	**1,400.20**	**49,474.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	47,026.00	47,026.00	0.00	0.00	0.00	0.00	47,026.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**47,026.00**	**47,026.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,026.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**22,000.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	104,507.00	104,507.00	644.09	644.09	0.00	644.09	103,862.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**104,507.00**	**104,507.00**	**644.09**	**644.09**	**0.00**	**644.09**	**103,862.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJD		**400,720.00**	**400,720.00**	**2,044.29**	**2,044.29**	**0.00**	**2,044.29**	**398,675.71**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147260 - Viscoelastic Materials											
Org: UDCEJM - PI James Malley			**Org Mgr: Malley, James E**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	1,305.09	1,305.09	0.00	1,305.09	(1,305.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**1,305.09**	**1,305.09**	**0.00**	**1,305.09**	**(1,305.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	109.62	109.62	0.00	109.62	(109.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**109.62**	**109.62**	**0.00**	**109.62**	**(109.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	650.77	650.77	0.00	650.77	(650.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**650.77**	**650.77**	**0.00**	**650.77**	**(650.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJM	**0.00**	**0.00**	**2,065.48**	**2,065.48**	**0.00**	**2,065.48**	**(2,065.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147260	**400,720.00**	**400,720.00**	**4,109.77**	**4,109.77**	**0.00**	**4,109.77**	**396,610.23**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147261 - Operator Algebras and Applications												
Org: UDMALG - PI Liming Ge				**Org Mgr: Ge, Liming**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	55,240.00	55,240.00	0.00	0.00	0.00	0.00	55,240.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,600.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**70,840.00**	**70,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,840.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,696.00	4,696.00	0.00	0.00	0.00	0.00	4,696.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,696.00**	**4,696.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,696.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,500.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	37,737.00	37,737.00	0.00	0.00	0.00	0.00	37,737.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**37,737.00**	**37,737.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,737.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMALG		**119,773.00**	**119,773.00**	**0.00**	**0.00**	**0.00**	**0.00**	**119,773.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147261		**119,773.00**	**119,773.00**	**0.00**	**0.00**	**0.00**	**0.00**	**119,773.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147262 - CAREER: Langmuir Circulation												
Org: UDMEGC - PI Gregory Chini				**Org Mgr: Chini, Gregory P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,471.00	15,471.00	0.00	0.00	0.00	0.00	15,471.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,470.00	19,470.00	0.00	0.00	0.00	0.00	19,470.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	770.00	770.00	0.00	770.00	(770.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,941.00**	**36,941.00**	**770.00**	**770.00**	**0.00**	**770.00**	**36,171.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,590.00	4,590.00	0.00	0.00	0.00	0.00	4,590.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,590.00**	**4,590.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,590.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,729.00	8,729.00	0.00	0.00	0.00	0.00	8,729.00	0.00	0.00	0.00	0.00
722200	Participant Support	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**10,729.00**	**10,729.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,729.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,864.00	21,864.00	354.20	354.20	0.00	354.20	21,509.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**21,864.00**	**21,864.00**	**354.20**	**354.20**	**0.00**	**354.20**	**21,509.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEGC		**87,124.00**	**87,124.00**	**1,124.20**	**1,124.20**	**0.00**	**1,124.20**	**85,999.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147262		**87,124.00**	**87,124.00**	**1,124.20**	**1,124.20**	**0.00**	**1,124.20**	**85,999.80**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147263 - Nuclear Physics from QCD												
Org: UDPHSB - PI Beane				**Org Mgr: Walker, Michelle J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,030.78	6,030.78	0.00	6,030.78	(6,030.78)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,920.00	8,920.00	0.00	0.00	0.00	0.00	8,920.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,393.36	2,393.36	0.00	2,393.36	(2,393.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,920.00**	**22,920.00**	**8,424.14**	**8,424.14**	**0.00**	**8,424.14**	**14,495.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,948.00	1,948.00	0.00	0.00	0.00	0.00	1,948.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	707.62	707.62	0.00	707.62	(707.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,948.00**	**1,948.00**	**707.62**	**707.62**	**0.00**	**707.62**	**1,240.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	281.71	281.71	0.00	281.71	(281.71)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,200.00**	**5,200.00**	**281.71**	**281.71**	**0.00**	**281.71**	**4,918.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,831.00	13,831.00	4,330.19	4,330.19	0.00	4,330.19	9,500.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,831.00**	**13,831.00**	**4,330.19**	**4,330.19**	**0.00**	**4,330.19**	**9,500.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHSB		**43,899.00**	**43,899.00**	**13,743.66**	**13,743.66**	**0.00**	**13,743.66**	**30,155.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147263		**43,899.00**	**43,899.00**	**13,743.66**	**13,743.66**	**0.00**	**13,743.66**	**30,155.34**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147268 - Rheology of Liquefied Sands											
Org: UDCEPD - PI Pedro De Alba			**Org Mgr: DeAlba, Pedro A.**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	22,288.00	22,288.00	0.00	0.00	0.00	0.00	22,288.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**22,288.00**	**22,288.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,288.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,894.00	1,894.00	0.00	0.00	0.00	0.00	1,894.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,894.00**	**1,894.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,894.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	18,582.00	18,582.00	0.00	0.00	0.00	0.00	18,582.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**18,582.00**	**18,582.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,582.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	12,504.00	12,504.00	0.00	0.00	0.00	0.00	12,504.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**12,504.00**	**12,504.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,504.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEPD	**58,268.00**	**58,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,268.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147268	**58,268.00**	**58,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,268.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCEJB - PI Jean Benoit				**Org Mgr: Benoit, Jean**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	65,682.17	65,682.17	0.00	0.00	0.00	0.00	65,682.17	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,373.51)	(4,373.51)	0.00	0.00	0.00	0.00	(4,373.51)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,405.00	16,405.00	0.00	0.00	0.00	0.00	16,405.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,422.25	8,422.25	0.00	0.00	0.00	0.00	8,422.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**86,135.91**	**86,135.91**	**0.00**	**0.00**	**0.00**	**0.00**	**86,135.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,805.49	4,805.49	0.00	0.00	0.00	0.00	4,805.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,805.49**	**4,805.49**	**0.00**	**0.00**	**0.00**	**0.00**	**4,805.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,168.45)	(3,168.45)	0.00	0.00	0.00	0.00	(3,168.45)	0.00	0.00	0.00	0.00
710Z	Travel-Other	33,685.00	33,685.00	0.00	0.00	0.00	0.00	33,685.00	0.00	0.00	0.00	0.00
7111	Supplies	(340.33)	(340.33)	0.00	0.00	0.00	0.00	(340.33)	0.00	0.00	0.00	0.00
7140	Postage	(314.36)	(314.36)	0.00	0.00	0.00	0.00	(314.36)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(11,325.03)	(11,325.03)	0.00	0.00	0.00	0.00	(11,325.03)	0.00	0.00	0.00	0.00
7180	Telecommunications	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,450.11	27,450.11	0.00	0.00	0.00	0.00	27,450.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,914.94**	**45,914.94**	**0.00**	**0.00**	**0.00**	**0.00**	**45,914.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,386.00	1,386.00	0.00	0.00	0.00	0.00	1,386.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,386.00**	**1,386.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,386.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	803,561.07	803,561.07	0.00	0.00	0.00	0.00	803,561.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**803,561.07**	**803,561.07**	**0.00**	**0.00**	**0.00**	**0.00**	**803,561.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	30,258.72	30,258.72	0.00	0.00	0.00	0.00	30,258.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**30,258.72**	**30,258.72**	**0.00**	**0.00**	**0.00**	**0.00**	**30,258.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	83,802.50	83,802.50	0.00	0.00	0.00	0.00	83,802.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**83,802.50**	**83,802.50**	**0.00**	**0.00**	**0.00**	**0.00**	**83,802.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJB		**1,055,864.63**	**1,055,864.63**	**0.00**	**0.00**	**0.00**	**0.00**	**1,055,864.63**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc											
Org: UDCEJM - PI James Malley			**Org Mgr: Malley, James E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJM	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,118.50	30,118.50	0.00	0.00	0.00	0.00	30,118.50	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	82,173.00	82,173.00	0.00	0.00	0.00	0.00	82,173.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**121,291.50**	**121,291.50**	**0.00**	**0.00**	**0.00**	**0.00**	**121,291.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,732.25	3,732.25	0.00	0.00	0.00	0.00	3,732.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,732.25**	**3,732.25**	**0.00**	**0.00**	**0.00**	**0.00**	**3,732.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,320.96	15,320.96	0.00	0.00	0.00	0.00	15,320.96	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	31,428.00	31,428.00	0.00	0.00	0.00	0.00	31,428.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**46,748.96**	**46,748.96**	**0.00**	**0.00**	**0.00**	**0.00**	**46,748.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	17,124.00	17,124.00	0.00	0.00	0.00	0.00	17,124.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**17,124.00**	**17,124.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,124.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	147,156.10	147,156.10	0.00	0.00	0.00	0.00	147,156.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**147,156.10**	**147,156.10**	**0.00**	**0.00**	**0.00**	**0.00**	**147,156.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	12,353.87	12,353.87	0.00	0.00	0.00	0.00	12,353.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12,353.87**	**12,353.87**	**0.00**	**0.00**	**0.00**	**0.00**	**12,353.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	92,958.32	92,958.32	0.00	0.00	0.00	0.00	92,958.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**92,958.32**	**92,958.32**	**0.00**	**0.00**	**0.00**	**0.00**	**92,958.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCENK		**441,365.00**	**441,365.00**	**0.00**	**0.00**	**0.00**	**0.00**	**441,365.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCEPD - PI Pedro De Alba				**Org Mgr: DeAlba, Pedro A.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,417.00	5,417.00	0.00	0.00	0.00	0.00	5,417.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	1,054.00	1,054.00	0.00	0.00	0.00	0.00	1,054.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,077.00	2,077.00	0.00	0.00	0.00	0.00	2,077.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,548.00**	**8,548.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,548.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	495.00	495.00	0.00	0.00	0.00	0.00	495.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**495.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,950.00	1,950.00	0.00	0.00	0.00	0.00	1,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,150.00**	**3,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	4,099.00	4,099.00	0.00	0.00	0.00	0.00	4,099.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,099.00**	**4,099.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,099.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,443.00	3,443.00	0.00	0.00	0.00	0.00	3,443.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,443.00**	**3,443.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,443.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEPD		**19,735.00**	**19,735.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,735.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCERH - PI Robert Henry				**Org Mgr: Henry, Robert E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,275.76	16,275.76	0.00	0.00	0.00	0.00	16,275.76	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(18,834.00)	(18,834.00)	0.00	0.00	0.00	0.00	(18,834.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,650.00)	(9,650.00)	0.00	0.00	0.00	0.00	(9,650.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,230.00)	(6,230.00)	0.00	0.00	0.00	0.00	(6,230.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,050.00	16,050.00	0.00	0.00	0.00	0.00	16,050.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,472.90)	(1,472.90)	0.00	0.00	0.00	0.00	(1,472.90)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(747.38)	(747.38)	0.00	0.00	0.00	0.00	(747.38)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,408.52)**	**(3,408.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,408.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(185.09)	(185.09)	0.00	0.00	0.00	0.00	(185.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(185.09)**	**(185.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(185.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,938.80)	(2,938.80)	0.00	0.00	0.00	0.00	(2,938.80)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(826.00)	(826.00)	0.00	0.00	0.00	0.00	(826.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,794.72)	(3,794.72)	0.00	0.00	0.00	0.00	(3,794.72)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,615.62)	(1,615.62)	0.00	0.00	0.00	0.00	(1,615.62)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(141.35)	(141.35)	0.00	0.00	0.00	0.00	(141.35)	0.00	0.00	0.00	0.00
7170	Consulting	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(19.60)	(19.60)	0.00	0.00	0.00	0.00	(19.60)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,083.34	6,083.34	0.00	0.00	0.00	0.00	6,083.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,147.25**	**2,147.25**	**0.00**	**0.00**	**0.00**	**0.00**	**2,147.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(630.00)	(630.00)	0.00	0.00	0.00	0.00	(630.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(630.00)**	**(630.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(630.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	5,126.69	5,126.69	0.00	0.00	0.00	0.00	5,126.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**5,126.69**	**5,126.69**	**0.00**	**0.00**	**0.00**	**0.00**	**5,126.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7603	F&A Expenditures	1,340.45	1,340.45	0.00	0.00	0.00	0.00	1,340.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**840.45**	**840.45**	**0.00**	**0.00**	**0.00**	**0.00**	**840.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCERH		**3,890.78**	**3,890.78**	**0.00**	**0.00**	**0.00**	**0.00**	**3,890.78**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	94,992.07	94,992.07	0.00	0.00	0.00	0.00	94,992.07	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	4,750.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	80,674.25	80,674.25	0.00	0.00	0.00	0.00	80,674.25	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,920.00	4,920.00	0.00	0.00	0.00	0.00	4,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**185,336.32**	**185,336.32**	**0.00**	**0.00**	**0.00**	**0.00**	**185,336.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,970.04	26,970.04	0.00	0.00	0.00	0.00	26,970.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**26,970.04**	**26,970.04**	**0.00**	**0.00**	**0.00**	**0.00**	**26,970.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	2,847.00	2,847.00	0.00	0.00	0.00	0.00	2,847.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,717.46	19,717.46	0.00	0.00	0.00	0.00	19,717.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,564.46**	**22,564.46**	**0.00**	**0.00**	**0.00**	**0.00**	**22,564.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	6,142.00	6,142.00	0.00	0.00	0.00	0.00	6,142.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,142.00**	**6,142.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,142.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,719.25	7,719.25	0.00	0.00	0.00	0.00	7,719.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,719.25**	**7,719.25**	**0.00**	**0.00**	**0.00**	**0.00**	**7,719.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	103,974.93	103,974.93	0.00	0.00	0.00	0.00	103,974.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**103,974.93**	**103,974.93**	**0.00**	**0.00**	**0.00**	**0.00**	**103,974.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEM		**352,707.00**	**352,707.00**	**0.00**	**0.00**	**0.00**	**0.00**	**352,707.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCHRJ - PI Richard Johnson				**Org Mgr: Johnson, Richard L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,812.00	21,812.00	0.00	0.00	0.00	0.00	21,812.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,828.17	22,828.17	0.00	0.00	0.00	0.00	22,828.17	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,640.17**	**44,640.17**	**0.00**	**0.00**	**0.00**	**0.00**	**44,640.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,938.81	1,938.81	0.00	0.00	0.00	0.00	1,938.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,938.81**	**1,938.81**	**0.00**	**0.00**	**0.00**	**0.00**	**1,938.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	25,936.92	25,936.92	0.00	0.00	0.00	0.00	25,936.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,636.92**	**28,636.92**	**0.00**	**0.00**	**0.00**	**0.00**	**28,636.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,648.00	1,648.00	0.00	0.00	0.00	0.00	1,648.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,648.00**	**1,648.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,648.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,750.50	3,750.50	0.00	0.00	0.00	0.00	3,750.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,750.50**	**3,750.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,750.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	33,385.60	33,385.60	0.00	0.00	0.00	0.00	33,385.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**33,385.60**	**33,385.60**	**0.00**	**0.00**	**0.00**	**0.00**	**33,385.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHRJ		**114,000.00**	**114,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**114,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCS00 - Computer Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	78,451.67	78,451.67	0.00	0.00	0.00	0.00	78,451.67	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	30,550.00	30,550.00	0.00	0.00	0.00	0.00	30,550.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,064.00	5,064.00	0.00	0.00	0.00	0.00	5,064.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**117,165.67**	**117,165.67**	**0.00**	**0.00**	**0.00**	**0.00**	**117,165.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,794.40	12,794.40	0.00	0.00	0.00	0.00	12,794.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,794.40**	**12,794.40**	**0.00**	**0.00**	**0.00**	**0.00**	**12,794.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	20,636.05	20,636.05	0.00	0.00	0.00	0.00	20,636.05	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,929.88	3,929.88	0.00	0.00	0.00	0.00	3,929.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,565.93**	**24,565.93**	**0.00**	**0.00**	**0.00**	**0.00**	**24,565.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	6,610.00	6,610.00	0.00	0.00	0.00	0.00	6,610.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,610.00**	**6,610.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,610.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	16,075.00	16,075.00	0.00	0.00	0.00	0.00	16,075.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**16,075.00**	**16,075.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,075.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	53,376.00	53,376.00	0.00	0.00	0.00	0.00	53,376.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**53,376.00**	**53,376.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,376.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCS00		**230,587.00**	**230,587.00**	**0.00**	**0.00**	**0.00**	**0.00**	**230,587.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCSEF - PI Eugene Freuder				**Org Mgr: Freuder, Eugene C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,015.37	28,015.37	0.00	0.00	0.00	0.00	28,015.37	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	40,947.00	40,947.00	0.00	0.00	0.00	0.00	40,947.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,570.13	9,570.13	0.00	0.00	0.00	0.00	9,570.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**78,532.50**	**78,532.50**	**0.00**	**0.00**	**0.00**	**0.00**	**78,532.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,816.48	5,816.48	0.00	0.00	0.00	0.00	5,816.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,816.48**	**5,816.48**	**0.00**	**0.00**	**0.00**	**0.00**	**5,816.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	11,397.76	11,397.76	0.00	0.00	0.00	0.00	11,397.76	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,265.44	15,265.44	0.00	0.00	0.00	0.00	15,265.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,663.20**	**26,663.20**	**0.00**	**0.00**	**0.00**	**0.00**	**26,663.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	26,284.15	26,284.15	0.00	0.00	0.00	0.00	26,284.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**26,284.15**	**26,284.15**	**0.00**	**0.00**	**0.00**	**0.00**	**26,284.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	48,953.67	48,953.67	0.00	0.00	0.00	0.00	48,953.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**48,953.67**	**48,953.67**	**0.00**	**0.00**	**0.00**	**0.00**	**48,953.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSEF		**186,250.00**	**186,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**186,250.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCSPH - PI Philip Hatcher				**Org Mgr: Hatcher, Philip John**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,078.00	25,078.00	0.00	0.00	0.00	0.00	25,078.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	49,861.00	49,861.00	0.00	0.00	0.00	0.00	49,861.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,939.00**	**74,939.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,939.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,245.05	2,245.05	0.00	0.00	0.00	0.00	2,245.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,245.05**	**2,245.05**	**0.00**	**0.00**	**0.00**	**0.00**	**2,245.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	6,454.77	6,454.77	0.00	0.00	0.00	0.00	6,454.77	0.00	0.00	0.00	0.00
7111	Supplies	11,350.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,139.39	3,139.39	0.00	0.00	0.00	0.00	3,139.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,944.16**	**20,944.16**	**0.00**	**0.00**	**0.00**	**0.00**	**20,944.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,423.00	4,423.00	0.00	0.00	0.00	0.00	4,423.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,423.00**	**4,423.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,423.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	159,474.00	159,474.00	0.00	0.00	0.00	0.00	159,474.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**159,474.00**	**159,474.00**	**0.00**	**0.00**	**0.00**	**0.00**	**159,474.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	131,634.54	131,634.54	0.00	0.00	0.00	0.00	131,634.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**131,634.54**	**131,634.54**	**0.00**	**0.00**	**0.00**	**0.00**	**131,634.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	1,980.45	1,980.45	0.00	0.00	0.00	0.00	1,980.45	0.00	0.00	0.00	0.00
7603	F&A Expenditures	52,208.80	52,208.80	0.00	0.00	0.00	0.00	52,208.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**54,189.25**	**54,189.25**	**0.00**	**0.00**	**0.00**	**0.00**	**54,189.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSPH		**447,849.00**	**447,849.00**	**0.00**	**0.00**	**0.00**	**0.00**	**447,849.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDCSTS - PI Theodore Sparr				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	47,150.99	47,150.99	0.00	0.00	0.00	0.00	47,150.99	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	59.00	59.00	0.00	0.00	0.00	0.00	59.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	137,148.45	137,148.45	0.00	0.00	0.00	0.00	137,148.45	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,667.00	1,667.00	0.00	0.00	0.00	0.00	1,667.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**183,225.44**	**183,225.44**	**0.00**	**0.00**	**0.00**	**0.00**	**183,225.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,438.38	3,438.38	0.00	0.00	0.00	0.00	3,438.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,438.38**	**3,438.38**	**0.00**	**0.00**	**0.00**	**0.00**	**3,438.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	13,516.76	13,516.76	0.00	0.00	0.00	0.00	13,516.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,516.76**	**31,516.76**	**0.00**	**0.00**	**0.00**	**0.00**	**31,516.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	21,345.50	21,345.50	0.00	0.00	0.00	0.00	21,345.50	0.00	0.00	0.00	0.00
7222	Participant Support	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**25,345.50**	**25,345.50**	**0.00**	**0.00**	**0.00**	**0.00**	**25,345.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	49,357.64	49,357.64	0.00	0.00	0.00	0.00	49,357.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**49,357.64**	**49,357.64**	**0.00**	**0.00**	**0.00**	**0.00**	**49,357.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	107,108.27	107,108.27	0.00	0.00	0.00	0.00	107,108.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**107,108.27**	**107,108.27**	**0.00**	**0.00**	**0.00**	**0.00**	**107,108.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSTS		**399,991.99**	**399,991.99**	**0.00**	**0.00**	**0.00**	**0.00**	**399,991.99**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDEE00 - Electrical & Computer Eng Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,111.00	11,111.00	0.00	0.00	0.00	0.00	11,111.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,100.00)	(10,100.00)	0.00	0.00	0.00	0.00	(10,100.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(5,115.00)	(5,115.00)	0.00	0.00	0.00	0.00	(5,115.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,472.00	20,472.00	0.00	0.00	0.00	0.00	20,472.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,188.00)	(3,188.00)	0.00	0.00	0.00	0.00	(3,188.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(585.20)	(585.20)	0.00	0.00	0.00	0.00	(585.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,986.00)	(6,986.00)	0.00	0.00	0.00	0.00	(6,986.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,012.00	6,012.00	0.00	0.00	0.00	0.00	6,012.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,620.80**	**11,620.80**	**0.00**	**0.00**	**0.00**	**0.00**	**11,620.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	892.67	892.67	0.00	0.00	0.00	0.00	892.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**892.67**	**892.67**	**0.00**	**0.00**	**0.00**	**0.00**	**892.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00
7111	Supplies	(41.20)	(41.20)	0.00	0.00	0.00	0.00	(41.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	(106.94)	(106.94)	0.00	0.00	0.00	0.00	(106.94)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(15.35)	(15.35)	0.00	0.00	0.00	0.00	(15.35)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	497.49	497.49	0.00	0.00	0.00	0.00	497.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,684.00**	**1,684.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,684.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,987.00	2,987.00	0.00	0.00	0.00	0.00	2,987.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,987.00**	**2,987.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,987.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,156.68	1,156.68	0.00	0.00	0.00	0.00	1,156.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,156.68**	**1,156.68**	**0.00**	**0.00**	**0.00**	**0.00**	**1,156.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEE00		**18,341.16**	**18,341.16**	**0.00**	**0.00**	**0.00**	**0.00**	**18,341.16**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDEELK - PI L Kraft				**Org Mgr: Kraft, L Gordon**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	48,129.00	48,129.00	0.00	0.00	0.00	0.00	48,129.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	50,030.88	50,030.88	0.00	0.00	0.00	0.00	50,030.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**98,159.88**	**98,159.88**	**0.00**	**0.00**	**0.00**	**0.00**	**98,159.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,681.87	3,681.87	0.00	0.00	0.00	0.00	3,681.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,681.87**	**3,681.87**	**0.00**	**0.00**	**0.00**	**0.00**	**3,681.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	6,589.16	6,589.16	0.00	0.00	0.00	0.00	6,589.16	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,144.20	1,144.20	0.00	0.00	0.00	0.00	1,144.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,733.36**	**7,733.36**	**0.00**	**0.00**	**0.00**	**0.00**	**7,733.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	9,546.50	9,546.50	0.00	0.00	0.00	0.00	9,546.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,546.50**	**9,546.50**	**0.00**	**0.00**	**0.00**	**0.00**	**9,546.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,825.00	3,825.00	0.00	0.00	0.00	0.00	3,825.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,825.00**	**3,825.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,825.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	52,530.69	52,530.69	0.00	0.00	0.00	0.00	52,530.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**52,530.69**	**52,530.69**	**0.00**	**0.00**	**0.00**	**0.00**	**52,530.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEELK		**175,477.30**	**175,477.30**	**0.00**	**0.00**	**0.00**	**0.00**	**175,477.30**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDEERC - PI Ronald Clark				**Org Mgr: Clark, Ronald R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,691.22	33,691.22	0.00	0.00	0.00	0.00	33,691.22	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(11,506.00)	(11,506.00)	0.00	0.00	0.00	0.00	(11,506.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(36,804.22)	(36,804.22)	0.00	0.00	0.00	0.00	(36,804.22)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,975.00)	(23,975.00)	0.00	0.00	0.00	0.00	(23,975.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,224.00)	(4,224.00)	0.00	0.00	0.00	0.00	(4,224.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,313.00	43,313.00	0.00	0.00	0.00	0.00	43,313.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,849.00)	(2,849.00)	0.00	0.00	0.00	0.00	(2,849.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46.00**	**46.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4.07	4.07	0.00	0.00	0.00	0.00	4.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4.07**	**4.07**	**0.00**	**0.00**	**0.00**	**0.00**	**4.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(507.20)	(507.20)	0.00	0.00	0.00	0.00	(507.20)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,228.06)	(2,228.06)	0.00	0.00	0.00	0.00	(2,228.06)	0.00	0.00	0.00	0.00
7102	Foreign Travel	1,200.49	1,200.49	0.00	0.00	0.00	0.00	1,200.49	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(68.26)	(68.26)	0.00	0.00	0.00	0.00	(68.26)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,418.27)	(4,418.27)	0.00	0.00	0.00	0.00	(4,418.27)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,439.96)	(4,439.96)	0.00	0.00	0.00	0.00	(4,439.96)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(562.66)	(562.66)	0.00	0.00	0.00	0.00	(562.66)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,473.92	7,473.92	0.00	0.00	0.00	0.00	7,473.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(50.00)**	**(50.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(9.34)	(9.34)	0.00	0.00	0.00	0.00	(9.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(9.34)**	**(9.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEERC		**(9.27)**	**(9.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.27)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDEEWM - PI W Miller				**Org Mgr: Miller, W. Thomas**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,396.00)	(8,396.00)	0.00	0.00	0.00	0.00	(8,396.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(144,043.30)	(144,043.30)	0.00	0.00	0.00	0.00	(144,043.30)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(385.60)	(385.60)	0.00	0.00	0.00	0.00	(385.60)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	76,093.93	76,093.93	0.00	0.00	0.00	0.00	76,093.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(76,730.97)**	**(76,730.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(76,730.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,840.13)	(2,840.13)	0.00	0.00	0.00	0.00	(2,840.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,840.13)**	**(2,840.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,840.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
7111	Supplies	(540.09)	(540.09)	0.00	0.00	0.00	0.00	(540.09)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,761.91**	**8,761.91**	**0.00**	**0.00**	**0.00**	**0.00**	**8,761.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	94,800.00	94,800.00	0.00	0.00	0.00	0.00	94,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**94,800.00**	**94,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,609.03	3,609.03	0.00	0.00	0.00	0.00	3,609.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,609.03**	**3,609.03**	**0.00**	**0.00**	**0.00**	**0.00**	**3,609.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEWM		**27,599.84**	**27,599.84**	**0.00**	**0.00**	**0.00**	**0.00**	**27,599.84**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc											
Org: UDESCI - Earth Science Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
7111 Supplies	(1,649.48)	(1,649.48)	0.00	0.00	0.00	0.00	(1,649.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(1,649.48)**	**(1,649.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,649.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	1,663.65	1,663.65	0.00	0.00	0.00	0.00	1,663.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**1,663.65**	**1,663.65**	**0.00**	**0.00**	**0.00**	**0.00**	**1,663.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESCI	**14.17**	**14.17**	**0.00**	**0.00**	**0.00**	**0.00**	**14.17**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDESJD - PI John Davis				**Org Mgr: Davis, John Matthew**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,566.00	24,566.00	0.00	0.00	0.00	0.00	24,566.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(20,928.50)	(20,928.50)	0.00	0.00	0.00	0.00	(20,928.50)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(68,150.00)	(68,150.00)	0.00	0.00	0.00	0.00	(68,150.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,616.00)	(6,616.00)	0.00	0.00	0.00	0.00	(6,616.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	90,507.00	90,507.00	0.00	0.00	0.00	0.00	90,507.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,800.00)	(2,800.00)	0.00	0.00	0.00	0.00	(2,800.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(14,590.51)	(14,590.51)	0.00	0.00	0.00	0.00	(14,590.51)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,978.44)	(3,978.44)	0.00	0.00	0.00	0.00	(3,978.44)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,930.00	1,930.00	0.00	0.00	0.00	0.00	1,930.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(60.45)**	**(60.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	188.85	188.85	0.00	0.00	0.00	0.00	188.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**188.85**	**188.85**	**0.00**	**0.00**	**0.00**	**0.00**	**188.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(375.75)	(375.75)	0.00	0.00	0.00	0.00	(375.75)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,697.56)	(7,697.56)	0.00	0.00	0.00	0.00	(7,697.56)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,643.00)	(1,643.00)	0.00	0.00	0.00	0.00	(1,643.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(59.03)	(59.03)	0.00	0.00	0.00	0.00	(59.03)	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,200.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00	0.00	0.00	0.00	0.00
7111	Supplies	(10,603.33)	(10,603.33)	0.00	0.00	0.00	0.00	(10,603.33)	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,533.86)	(3,533.86)	0.00	0.00	0.00	0.00	(3,533.86)	0.00	0.00	0.00	0.00
7140	Postage	(255.50)	(255.50)	0.00	0.00	0.00	0.00	(255.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(21.24)	(21.24)	0.00	0.00	0.00	0.00	(21.24)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,095.00	9,095.00	0.00	0.00	0.00	0.00	9,095.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,894.27)**	**(5,894.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,894.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	5,915.74	5,915.74	0.00	0.00	0.00	0.00	5,915.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,915.74**	**5,915.74**	**0.00**	**0.00**	**0.00**	**0.00**	**5,915.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	29.09	29.09	0.00	0.00	0.00	0.00	29.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**29.09**	**29.09**	**0.00**	**0.00**	**0.00**	**0.00**	**29.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	142.18	142.18	0.00	0.00	0.00	0.00	142.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**142.18**	**142.18**	**0.00**	**0.00**	**0.00**	**0.00**	**142.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESJD		**321.14**	**321.14**	**0.00**	**0.00**	**0.00**	**0.00**	**321.14**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDESKV - PI Karen Von Damm				**Org Mgr: Von Damm, Karen L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	49,391.39	49,391.39	0.00	0.00	0.00	0.00	49,391.39	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(16,104.00)	(16,104.00)	0.00	0.00	0.00	0.00	(16,104.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,088.30)	(19,088.30)	0.00	0.00	0.00	0.00	(19,088.30)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	81,471.85	81,471.85	0.00	0.00	0.00	0.00	81,471.85	0.00	0.00	0.00	0.00
615F10	PAT	(2,376.64)	(2,376.64)	0.00	0.00	0.00	0.00	(2,376.64)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(11,380.40)	(11,380.40)	0.00	0.00	0.00	0.00	(11,380.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(33,864.98)	(33,864.98)	0.00	0.00	0.00	0.00	(33,864.98)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(4,350.94)	(4,350.94)	0.00	0.00	0.00	0.00	(4,350.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,697.98**	**43,697.98**	**0.00**	**0.00**	**0.00**	**0.00**	**43,697.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	894.83	894.83	0.00	0.00	0.00	0.00	894.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**894.83**	**894.83**	**0.00**	**0.00**	**0.00**	**0.00**	**894.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(4,967.42)	(4,967.42)	0.00	0.00	0.00	0.00	(4,967.42)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,269.95)	(3,269.95)	0.00	0.00	0.00	0.00	(3,269.95)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(339.00)	(339.00)	0.00	0.00	0.00	0.00	(339.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(25.25)	(25.25)	0.00	0.00	0.00	0.00	(25.25)	0.00	0.00	0.00	0.00
710Z	Travel-Other	17,954.00	17,954.00	0.00	0.00	0.00	0.00	17,954.00	0.00	0.00	0.00	0.00
7111	Supplies	(29,370.74)	(29,370.74)	0.00	0.00	0.00	0.00	(29,370.74)	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,318.25)	(6,318.25)	0.00	0.00	0.00	0.00	(6,318.25)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(25.80)	(25.80)	0.00	0.00	0.00	0.00	(25.80)	0.00	0.00	0.00	0.00
7140	Postage	(688.07)	(688.07)	0.00	0.00	0.00	0.00	(688.07)	0.00	0.00	0.00	0.00
7180	Telecommunications	(539.76)	(539.76)	0.00	0.00	0.00	0.00	(539.76)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(91.00)	(91.00)	0.00	0.00	0.00	0.00	(91.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	44,410.84	44,410.84	0.00	0.00	0.00	0.00	44,410.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,729.60**	**16,729.60**	**0.00**	**0.00**	**0.00**	**0.00**	**16,729.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,976.00	7,976.00	0.00	0.00	0.00	0.00	7,976.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(1,131.00)	(1,131.00)	0.00	0.00	0.00	0.00	(1,131.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**6,845.00**	**6,845.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,845.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	920.34	920.34	0.00	0.00	0.00	0.00	920.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**920.34**	**920.34**	**0.00**	**0.00**	**0.00**	**0.00**	**920.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,686.21	6,686.21	0.00	0.00	0.00	0.00	6,686.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,686.21**	**6,686.21**	**0.00**	**0.00**	**0.00**	**0.00**	**6,686.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	28,893.87	28,893.87	0.00	0.00	0.00	0.00	28,893.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**28,893.87**	**28,893.87**	**0.00**	**0.00**	**0.00**	**0.00**	**28,893.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESKV		**104,667.83**	**104,667.83**	**0.00**	**0.00**	**0.00**	**0.00**	**104,667.83**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDKEDB - PI Dale Barkey				**Org Mgr: Barkey, Dale P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,664.00	23,664.00	0.00	0.00	0.00	0.00	23,664.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,527.00	1,527.00	0.00	0.00	0.00	0.00	1,527.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	102,390.00	102,390.00	0.00	0.00	0.00	0.00	102,390.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**127,581.00**	**127,581.00**	**0.00**	**0.00**	**0.00**	**0.00**	**127,581.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,811.00	1,811.00	0.00	0.00	0.00	0.00	1,811.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,811.00**	**1,811.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,811.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	35,816.79	35,816.79	0.00	0.00	0.00	0.00	35,816.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38,816.79**	**38,816.79**	**0.00**	**0.00**	**0.00**	**0.00**	**38,816.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	20,676.00	20,676.00	0.00	0.00	0.00	0.00	20,676.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**20,676.00**	**20,676.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,676.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	53,627.21	53,627.21	0.00	0.00	0.00	0.00	53,627.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**53,627.21**	**53,627.21**	**0.00**	**0.00**	**0.00**	**0.00**	**53,627.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	78,795.00	78,795.00	0.00	0.00	0.00	0.00	78,795.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**78,795.00**	**78,795.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78,795.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEDB		**321,307.00**	**321,307.00**	**0.00**	**0.00**	**0.00**	**0.00**	**321,307.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(18,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(196.50)	(196.50)	0.00	0.00	0.00	0.00	(196.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(90.55)	(90.55)	0.00	0.00	0.00	0.00	(90.55)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(7.20)	(7.20)	0.00	0.00	0.00	0.00	(7.20)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,534.71)	(1,534.71)	0.00	0.00	0.00	0.00	(1,534.71)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(55.46)	(55.46)	0.00	0.00	0.00	0.00	(55.46)	0.00	0.00	0.00	0.00
7140	Postage	(8.50)	(8.50)	0.00	0.00	0.00	0.00	(8.50)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,245.00)	(1,245.00)	0.00	0.00	0.00	0.00	(1,245.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,506.64)	(4,506.64)	0.00	0.00	0.00	0.00	(4,506.64)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(71.26)	(71.26)	0.00	0.00	0.00	0.00	(71.26)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,809.74	1,809.74	0.00	0.00	0.00	0.00	1,809.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,436.08)**	**(2,436.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,436.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	3,374.08	3,374.08	0.00	0.00	0.00	0.00	3,374.08	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(938.00)	(938.00)	0.00	0.00	0.00	0.00	(938.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,436.08**	**2,436.08**	**0.00**	**0.00**	**0.00**	**0.00**	**2,436.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDMADH - PI Donald Hadwin				**Org Mgr: Hadwin, Donald W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	65,686.00	65,686.00	0.00	0.00	0.00	0.00	65,686.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(65,686.00)	(65,686.00)	0.00	0.00	0.00	0.00	(65,686.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(32,600.00)	(32,600.00)	0.00	0.00	0.00	0.00	(32,600.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,754.65)	(1,754.65)	0.00	0.00	0.00	0.00	(1,754.65)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,854.65	1,854.65	0.00	0.00	0.00	0.00	1,854.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(43.87)	(43.87)	0.00	0.00	0.00	0.00	(43.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(43.87)**	**(43.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(9,704.20)	(9,704.20)	0.00	0.00	0.00	0.00	(9,704.20)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,206.01)	(1,206.01)	0.00	0.00	0.00	0.00	(1,206.01)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(774.98)	(774.98)	0.00	0.00	0.00	0.00	(774.98)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(88.00)	(88.00)	0.00	0.00	0.00	0.00	(88.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	10,163.00	10,163.00	0.00	0.00	0.00	0.00	10,163.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,354.05	1,354.05	0.00	0.00	0.00	0.00	1,354.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(256.14)**	**(256.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(256.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1.94	1.94	0.00	0.00	0.00	0.00	1.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1.94**	**1.94**	**0.00**	**0.00**	**0.00**	**0.00**	**1.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMADH		**1.93**	**1.93**	**0.00**	**0.00**	**0.00**	**0.00**	**1.93**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDMAKB - PI Kelly Black				**Org Mgr: Black, Kelly**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,888.00	8,888.00	0.00	0.00	0.00	0.00	8,888.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,888.00)	(8,888.00)	0.00	0.00	0.00	0.00	(8,888.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(8,653.00)	(8,653.00)	0.00	0.00	0.00	0.00	(8,653.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	8,653.00	8,653.00	0.00	0.00	0.00	0.00	8,653.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(354.90)	(354.90)	0.00	0.00	0.00	0.00	(354.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	(895.28)	(895.28)	0.00	0.00	0.00	0.00	(895.28)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,342.55	1,342.55	0.00	0.00	0.00	0.00	1,342.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**92.37**	**92.37**	**0.00**	**0.00**	**0.00**	**0.00**	**92.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	320.00	320.00	0.00	0.00	0.00	0.00	320.00	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(319.13)	(319.13)	0.00	0.00	0.00	0.00	(319.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.87**	**0.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(39.64)	(39.64)	0.00	0.00	0.00	0.00	(39.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(39.64)**	**(39.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAKB		**53.61**	**53.61**	**0.00**	**0.00**	**0.00**	**0.00**	**53.61**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDMATH - Mathematics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,244.00	7,244.00	0.00	0.00	0.00	0.00	7,244.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,244.00**	**7,244.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,244.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,608.00	2,608.00	0.00	0.00	0.00	0.00	2,608.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,608.00**	**2,608.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,608.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
7170	Consulting	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,341.00	2,341.00	0.00	0.00	0.00	0.00	2,341.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,941.00**	**13,941.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,941.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,707.00	10,707.00	0.00	0.00	0.00	0.00	10,707.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,707.00**	**10,707.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,707.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMATH		**34,500.00**	**34,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	8,825.00	8,825.00	0.00	0.00	0.00	0.00	8,825.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,414.56	18,414.56	0.00	0.00	0.00	0.00	18,414.56	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,739.56**	**28,739.56**	**0.00**	**0.00**	**0.00**	**0.00**	**28,739.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,598.89	1,598.89	0.00	0.00	0.00	0.00	1,598.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,598.89**	**1,598.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1,598.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,097.87	3,097.87	0.00	0.00	0.00	0.00	3,097.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,097.87**	**6,097.87**	**0.00**	**0.00**	**0.00**	**0.00**	**6,097.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	775.00	775.00	0.00	0.00	0.00	0.00	775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**775.00**	**775.00**	**0.00**	**0.00**	**0.00**	**0.00**	**775.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	39,940.00	39,940.00	0.00	0.00	0.00	0.00	39,940.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**39,940.00**	**39,940.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,940.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,792.14	1,792.14	0.00	0.00	0.00	0.00	1,792.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,792.14**	**1,792.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1,792.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	16,409.54	16,409.54	0.00	0.00	0.00	0.00	16,409.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,409.54**	**16,409.54**	**0.00**	**0.00**	**0.00**	**0.00**	**16,409.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDME00		**95,353.00**	**95,353.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95,353.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDMERJ - PI Robert Jerard				**Org Mgr: Jerard, Robert B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,243.72	12,243.72	0.00	0.00	0.00	0.00	12,243.72	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,921.00	13,921.00	0.00	0.00	0.00	0.00	13,921.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,980.00	1,980.00	0.00	0.00	0.00	0.00	1,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,894.72**	**28,894.72**	**0.00**	**0.00**	**0.00**	**0.00**	**28,894.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,020.68	1,020.68	0.00	0.00	0.00	0.00	1,020.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,020.68**	**1,020.68**	**0.00**	**0.00**	**0.00**	**0.00**	**1,020.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	2,270.00	2,270.00	0.00	0.00	0.00	0.00	2,270.00	0.00	0.00	0.00	0.00
7170	Consulting	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,042.05	3,042.05	0.00	0.00	0.00	0.00	3,042.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,312.05**	**9,312.05**	**0.00**	**0.00**	**0.00**	**0.00**	**9,312.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	2,772.00	2,772.00	0.00	0.00	0.00	0.00	2,772.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,772.00**	**2,772.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,772.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	427.79	427.79	0.00	0.00	0.00	0.00	427.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**427.79**	**427.79**	**0.00**	**0.00**	**0.00**	**0.00**	**427.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	18,521.76	18,521.76	0.00	0.00	0.00	0.00	18,521.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**18,521.76**	**18,521.76**	**0.00**	**0.00**	**0.00**	**0.00**	**18,521.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMERJ		**60,949.00**	**60,949.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,949.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc											
Org: UDMETG - PI Todd Gross			**Org Mgr: Gross, Todd Stuart**								
Account Pool: 72 - Student and/or Participant Support											
7222 Participant Support	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMETG	**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDMSCA - PI Carmela Amato-Wierda				**Org Mgr: Amato-Wierda, Carmela C.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	27,131.22	27,131.22	0.00	0.00	0.00	0.00	27,131.22	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(34,429.00)	(34,429.00)	0.00	0.00	0.00	0.00	(34,429.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,600.00)	(19,600.00)	0.00	0.00	0.00	0.00	(19,600.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,533.00)	(6,533.00)	0.00	0.00	0.00	0.00	(6,533.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	47,243.00	47,243.00	0.00	0.00	0.00	0.00	47,243.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,933.00)	(6,933.00)	0.00	0.00	0.00	0.00	(6,933.00)	0.00	0.00	0.00	0.00
615F10	PAT	(3,852.84)	(3,852.84)	0.00	0.00	0.00	0.00	(3,852.84)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,018.16)	(1,018.16)	0.00	0.00	0.00	0.00	(1,018.16)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,279.82)	(8,279.82)	0.00	0.00	0.00	0.00	(8,279.82)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	70.00	70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,345.21)	(1,345.21)	0.00	0.00	0.00	0.00	(1,345.21)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(255.52)	(255.52)	0.00	0.00	0.00	0.00	(255.52)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,408.00	2,408.00	0.00	0.00	0.00	0.00	2,408.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,394.33)**	**(5,394.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,394.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,747.19)	(1,747.19)	0.00	0.00	0.00	0.00	(1,747.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,747.19)**	**(1,747.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,747.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,724.33)	(2,724.33)	0.00	0.00	0.00	0.00	(2,724.33)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,556.50)	(2,556.50)	0.00	0.00	0.00	0.00	(2,556.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(68.50)	(68.50)	0.00	0.00	0.00	0.00	(68.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
7111	Supplies	(12,615.00)	(12,615.00)	0.00	0.00	0.00	0.00	(12,615.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,098.18)	(3,098.18)	0.00	0.00	0.00	0.00	(3,098.18)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(43.65)	(43.65)	0.00	0.00	0.00	0.00	(43.65)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(126.99)	(126.99)	0.00	0.00	0.00	0.00	(126.99)	0.00	0.00	0.00	0.00
7170	Consulting	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(71.00)	(71.00)	0.00	0.00	0.00	0.00	(71.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(69.00)	(69.00)	0.00	0.00	0.00	0.00	(69.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,158.72	14,158.72	0.00	0.00	0.00	0.00	14,158.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,185.57**	**7,185.57**	**0.00**	**0.00**	**0.00**	**0.00**	**7,185.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	21.77	21.77	0.00	0.00	0.00	0.00	21.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**21.77**	**21.77**	**0.00**	**0.00**	**0.00**	**0.00**	**21.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(55.11)	(55.11)	0.00	0.00	0.00	0.00	(55.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(55.11)**	**(55.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(55.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSCA		**10.71**	**10.71**	**0.00**	**0.00**	**0.00**	**0.00**	**10.71**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UDPHRK - PI Richard Kaufmann				**Org Mgr: Kaufmann, Richard L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	39,391.17	39,391.17	0.00	0.00	0.00	0.00	39,391.17	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	67,200.00	67,200.00	0.00	0.00	0.00	0.00	67,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**106,591.17**	**106,591.17**	**0.00**	**0.00**	**0.00**	**0.00**	**106,591.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,943.22	2,943.22	0.00	0.00	0.00	0.00	2,943.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,943.22**	**2,943.22**	**0.00**	**0.00**	**0.00**	**0.00**	**2,943.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,385.57	11,385.57	0.00	0.00	0.00	0.00	11,385.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,185.57**	**19,185.57**	**0.00**	**0.00**	**0.00**	**0.00**	**19,185.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,463.00	4,463.00	0.00	0.00	0.00	0.00	4,463.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,463.00**	**4,463.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,463.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	31,698.05	31,698.05	0.00	0.00	0.00	0.00	31,698.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**31,698.05**	**31,698.05**	**0.00**	**0.00**	**0.00**	**0.00**	**31,698.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	58,887.99	58,887.99	0.00	0.00	0.00	0.00	58,887.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**58,887.99**	**58,887.99**	**0.00**	**0.00**	**0.00**	**0.00**	**58,887.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHRK		**223,769.00**	**223,769.00**	**0.00**	**0.00**	**0.00**	**0.00**	**223,769.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**4,337,096.81**	**4,337,096.81**	**0.00**	**0.00**	**0.00**	**0.00**	**4,337,096.81**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B000 - Risk Reduction Pollution Prev.												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,400.00)	(3,400.00)	0.00	0.00	0.00	0.00	(3,400.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,825.50)	(2,825.50)	0.00	0.00	0.00	0.00	(2,825.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,774.50**	**14,774.50**	**0.00**	**0.00**	**0.00**	**0.00**	**14,774.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,478.40	1,478.40	0.00	0.00	0.00	0.00	1,478.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,478.40**	**1,478.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,478.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	546.00	546.00	0.00	0.00	0.00	0.00	546.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,046.00**	**1,046.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,046.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,497.25	4,497.25	0.00	0.00	0.00	0.00	4,497.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,497.25**	**4,497.25**	**0.00**	**0.00**	**0.00**	**0.00**	**4,497.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(254.35)	0.00	(254.35)	254.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(254.35)**	**0.00**	**(254.35)**	**254.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**21,796.15**	**21,796.15**	**0.00**	**(254.35)**	**0.00**	**(254.35)**	**22,050.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B000		**21,796.15**	**21,796.15**	**0.00**	**(254.35)**	**0.00**	**(254.35)**	**22,050.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B003 - Erasable Inks												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSYD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B009 - Management Info Spectrum												
Org: UDCSEF - PI Eugene Freuder				**Org Mgr: Freuder, Eugene C**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSEF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B010 - Management Info Spectrum												
Org: UDCSEF - PI Eugene Freuder				**Org Mgr: Freuder, Eugene C**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,771.20	3,771.20
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,771.20**	**3,771.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	316.79	316.79
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**316.79**	**316.79**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,267.12	1,267.12
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,267.12**	**1,267.12**
Total Org: UDCSEF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,355.11**	**5,355.11**
Total Fund: 14B010		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,355.11**	**5,355.11**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B013 - Miscellaneous Project												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	135.00	135.00
61SNSH	Student Labor	(885.00)	(885.00)	0.00	0.00	0.00	0.00	(885.00)	0.00	0.00	885.00	885.00
Subtotal Account Pool: 61		**(1,020.00)**	**(1,020.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,020.00)**	**0.00**	**0.00**	**1,020.00**	**1,020.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(11.34)	(11.34)	0.00	0.00	0.00	0.00	(11.34)	0.00	0.00	11.34	11.34
Subtotal Account Pool: 65		**(11.34)**	**(11.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11.34)**	**0.00**	**0.00**	**11.34**	**11.34**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	95.40	0.00	95.40	(95.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,844.15	12,836.52	0.00	0.00	0.00	0.00	12,836.52	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,124.90)	(2,124.90)	0.00	5,475.55	0.00	5,475.55	(7,600.45)	1,951.74	1,951.74	173.16	173.16
713000	Printing & Copying-General	(395.30)	(395.30)	0.00	18.10	0.00	18.10	(413.40)	395.30	395.30	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,239.00	0.00	1,239.00	(1,239.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(211.28)	(211.28)	0.00	0.00	0.00	0.00	(211.28)	31.98	31.98	179.30	179.30
719100	Membership Dues & Fees	(179.00)	(179.00)	0.00	0.00	0.00	0.00	(179.00)	179.00	179.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,608.00	3,608.00	0.00	0.00	0.00	0.00	3,608.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,541.67**	**13,534.04**	**0.00**	**6,883.05**	**0.00**	**6,883.05**	**6,650.99**	**2,558.02**	**2,558.02**	**352.46**	**352.46**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,001.70	1,001.70	0.00	0.00	0.00	0.00	1,001.70	0.00	0.00	0.00	0.00
760300	F&A Expenditures	3,173.66	2,861.29	0.00	2,133.73	0.00	2,133.73	727.56	793.00	793.00	434.71	434.71
Subtotal Account Pool: 76		**4,175.36**	**3,862.99**	**0.00**	**2,133.73**	**0.00**	**2,133.73**	**1,729.26**	**793.00**	**793.00**	**434.71**	**434.71**
Total Org: UDMSYD		**17,685.69**	**16,365.69**	**0.00**	**9,016.78**	**0.00**	**9,016.78**	**7,348.91**	**3,351.02**	**3,351.02**	**1,818.51**	**1,818.51**
Total Fund: 14B013		**17,685.69**	**16,365.69**	**0.00**	**9,016.78**	**0.00**	**9,016.78**	**7,348.91**	**3,351.02**	**3,351.02**	**1,818.51**	**1,818.51**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B016 - Biomedical Monitoring Sensors												
Org: UDCHWS - PI William Seitz				**Org Mgr: Seitz, William Rudolf**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHWS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B017 - Leaching of Wes-Phix												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	750.00	750.00	1,505.72	1,505.72
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**	**1,505.72**	**1,505.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,431.50	1,431.50	0.00	0.00	0.00	0.00	1,431.50	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(187.95)	(187.95)	0.00	0.00	0.00	0.00	(187.95)	61.53	61.53	126.42	126.42
Subtotal Account Pool: 65		**1,243.55**	**1,243.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,243.55**	**61.53**	**61.53**	**126.42**	**126.42**
Account Pool: 71 - Support												
7112	Research Supplies	(388.46)	(388.46)	0.00	0.00	0.00	0.00	(388.46)	0.00	0.00	0.00	0.00
711200	Research Supplies	(368.48)	(368.48)	0.00	0.00	0.00	0.00	(368.48)	23.92	23.92	344.56	344.56
7130	Printing and Copying	(32.55)	(32.55)	0.00	0.00	0.00	0.00	(32.55)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(13.00)	(13.00)	0.00	0.00	0.00	0.00	(13.00)	0.00	0.00	13.00	13.00
7172	Other Professional Services	(4,570.00)	(4,570.00)	0.00	0.00	0.00	0.00	(4,570.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,350.00)	(5,350.00)	0.00	0.00	0.00	0.00	(5,350.00)	2,560.00	2,560.00	2,790.00	2,790.00
7190	Business Meals-Meetgs (non travel)	(75.40)	(75.40)	0.00	0.00	0.00	0.00	(75.40)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(75.79)	(75.79)	0.00	0.00	0.00	0.00	(75.79)	41.45	41.45	34.34	34.34
71CZ	Other Expenses-Deductions	9,700.00	9,700.00	0.00	0.00	0.00	0.00	9,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,173.68)**	**(1,173.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,173.68)**	**2,625.37**	**2,625.37**	**3,181.90**	**3,181.90**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,662.50	3,662.50	0.00	0.00	0.00	0.00	3,662.50	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,637.86)	(3,637.86)	0.00	0.00	0.00	0.00	(3,637.86)	1,512.20	1,512.20	2,125.66	2,125.66
Subtotal Account Pool: 76		**24.64**	**24.64**	**0.00**	**0.00**	**0.00**	**0.00**	**24.64**	**1,512.20**	**1,512.20**	**2,125.66**	**2,125.66**
Total Org: UDCETE		**94.51**	**94.51**	**0.00**	**0.00**	**0.00**	**0.00**	**94.51**	**4,949.10**	**4,949.10**	**6,939.70**	**6,939.70**
Total Fund: 14B017		**94.51**	**94.51**	**0.00**	**0.00**	**0.00**	**0.00**	**94.51**	**4,949.10**	**4,949.10**	**6,939.70**	**6,939.70**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B020 - Smart Casing												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,262.70	2,262.70
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,262.70**	**2,262.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.07	190.07
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**190.07**	**190.07**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(120.00)	(120.00)
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	856.84	856.84
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.04	33.04
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**769.88**	**769.88**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,417.83	1,417.83
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,417.83**	**1,417.83**
Total Org: UDMSYD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,640.48**	**4,640.48**
Total Fund: 14B020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,640.48**	**4,640.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B023 - Fmi Composite I-Beam												
Org: UDCERS - PI Robert Steffen				**Org Mgr: Steffen, Robert E**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(69.75)	(69.75)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(69.75)**	**(69.75)**
Total Org: UDCERS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(69.75)**	**(69.75)**
Total Fund: 14B023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(69.75)**	**(69.75)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B027 - Radix Billing in Voip Environ.												
Org: UDCSRB - PI Radim Bartos				**Org Mgr: Bartos, Radim**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B033 - Ecdis & Ecs Technical												
Org: UDOMLA - PI Lee Alexander				**Org Mgr: Alexander, Lee**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,877.84	3,877.84
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,877.84**	**3,877.84**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,434.81	1,434.81
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,434.81**	**1,434.81**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.98	243.98
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	250.00	250.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**	**493.98**	**493.98**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	1,509.68	1,509.68
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65.00**	**65.00**	**1,509.68**	**1,509.68**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	968.15	968.15	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**968.15**	**968.15**	**0.00**	**0.00**
Total Org: UDOMLA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,283.15**	**1,283.15**	**7,316.31**	**7,316.31**
Total Fund: 14B033		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,283.15**	**1,283.15**	**7,316.31**	**7,316.31**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B034 - Pall Membrane Projects												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.52	47.52
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23.52)	(23.52)
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24.00**	**24.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.80	10.80
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.80**	**10.80**
Total Org: UDCEMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34.80**	**34.80**
Total Fund: 14B034		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34.80**	**34.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B037 - Software Development Projects												
Org: UDCSDB - PI R D Bergeron				**Org Mgr: Bergeron, R. Daniel**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	(2,088.00)	(2,088.00)	0.00	0.00	0.00	0.00	(2,088.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
61CPHU	[NSE] Supplemental	(1,608.75)	(1,608.75)	0.00	0.00	0.00	0.00	(1,608.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,425.01)	(5,425.01)	0.00	0.00	0.00	0.00	(5,425.01)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,903.00)	(5,903.00)	0.00	0.00	0.00	0.00	(5,903.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(288.75)	(288.75)	0.00	0.00	0.00	0.00	(288.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,616.76	11,616.76	0.00	0.00	0.00	0.00	11,616.76	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	13,696.75	13,696.75	0.00	0.00	0.00	0.00	13,696.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,825.75)	(1,825.75)	0.00	0.00	0.00	0.00	(1,825.75)	0.00	0.00	0.00	0.00
7140	Postage	(790.39)	(790.39)	0.00	0.00	0.00	0.00	(790.39)	0.00	0.00	0.00	0.00
7180	Telecommunications	(338.38)	(338.38)	0.00	0.00	0.00	0.00	(338.38)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,954.52	2,954.52	0.00	0.00	0.00	0.00	2,954.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,660.00	2,660.00	0.00	0.00	0.00	0.00	2,660.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,660.00**	**2,660.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,660.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSDB		**2,660.00**	**2,660.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,660.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B037		**2,660.00**	**2,660.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,660.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B038 - Miscellaneous Projects - Dlg												
Org: UDCEDG - PI David Gress				**Org Mgr: Gress, David L**								
Account Pool: 61 - Salaries and Wages												
61CPEU	[NSE] Supplemental	(1,319.75)	(1,319.75)	0.00	0.00	0.00	0.00	(1,319.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(371.00)	(371.00)	0.00	0.00	0.00	0.00	(371.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(64.00)	(64.00)	0.00	0.00	0.00	0.00	(64.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,254.75	1,254.75	0.00	0.00	0.00	0.00	1,254.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	158.42	158.42	0.00	0.00	0.00	0.00	158.42	0.00	0.00	0.00	0.00
7111	Supplies	(56.85)	(56.85)	0.00	0.00	0.00	0.00	(56.85)	0.00	0.00	0.00	0.00
711100	Supplies-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
7112	Research Supplies	295.28	295.28	0.00	0.00	0.00	0.00	295.28	0.00	0.00	0.00	0.00
711200	Research Supplies	(23.88)	(23.88)	0.00	0.00	0.00	0.00	(23.88)	0.00	0.00	23.88	23.88
717200	Other Professional Services-General	(202.50)	(202.50)	0.00	0.00	0.00	0.00	(202.50)	202.50	202.50	0.00	0.00
7191	Membership Dues and Fees	(247.00)	(247.00)	0.00	0.00	0.00	0.00	(247.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	203.84	203.84	0.00	0.00	0.00	0.00	203.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**77.31**	**77.31**	**0.00**	**0.00**	**0.00**	**0.00**	**77.31**	**252.50**	**252.50**	**23.88**	**23.88**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	79.08	79.08	0.00	0.00	0.00	0.00	79.08	0.00	0.00	0.00	0.00
760300	F&A Expenditures	5.10	5.10	0.00	0.00	0.00	0.00	5.10	68.17	68.17	6.45	6.45
Subtotal Account Pool: 76		**84.18**	**84.18**	**0.00**	**0.00**	**0.00**	**0.00**	**84.18**	**68.17**	**68.17**	**6.45**	**6.45**
Total Org: UDCEDG		**161.49**	**161.49**	**0.00**	**0.00**	**0.00**	**0.00**	**161.49**	**320.67**	**320.67**	**30.33**	**30.33**
Total Fund: 14B038		**161.49**	**161.49**	**0.00**	**0.00**	**0.00**	**0.00**	**161.49**	**320.67**	**320.67**	**30.33**	**30.33**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B039 - Kimball Chase Co. Indust. Nois												
Org: UDEE00 - Electrical & Computer Eng Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEE00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B040 - UNH Polymer Workshop												
Org: UDKEDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,550.00)	(5,550.00)	0.00	0.00	0.00	0.00	(5,550.00)	3,500.00	3,500.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(765.00)	(765.00)	0.00	0.00	0.00	0.00	(765.00)	0.00	0.00	0.00	0.00
615F10	PAT	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00
61CPEU	[NSE] Supplemental	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(8,235.17)	(8,235.17)	0.00	0.00	0.00	0.00	(8,235.17)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,140.75)	(3,140.75)	0.00	0.00	0.00	0.00	(3,140.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(114.97)	(114.97)	1,944.00	3,505.50	0.00	3,505.50	(3,620.47)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(126.23)	(126.23)	0.00	0.00	0.00	0.00	(126.23)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,423.75	7,698.54	0.00	0.00	0.00	0.00	7,698.54	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	9,385.37	12,385.37	0.00	0.00	0.00	0.00	12,385.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,473.00)**	**(1,198.21)**	**1,944.00**	**5,505.50**	**0.00**	**5,505.50**	**(6,703.71)**	**6,000.00**	**6,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	49.23	49.23	0.00	0.00	0.00	0.00	49.23	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(492.00)	(492.00)	0.00	168.00	0.00	168.00	(660.00)	492.00	492.00	0.00	0.00
Subtotal Account Pool: 65		**(442.77)**	**(442.77)**	**0.00**	**168.00**	**0.00**	**168.00**	**(610.77)**	**492.00**	**492.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(88.59)	(88.59)	0.00	0.00	0.00	0.00	(88.59)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,549.87)	(2,549.87)	0.00	0.00	0.00	0.00	(2,549.87)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(58.80)	(58.80)	0.00	456.41	0.00	456.41	(515.21)	58.80	58.80	0.00	0.00
7102	Foreign Travel	(2,015.92)	(2,015.92)	0.00	0.00	0.00	0.00	(2,015.92)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,297.50)	(1,297.50)	0.00	0.00	0.00	0.00	(1,297.50)	0.00	0.00	0.00	0.00
7111	Supplies	(18,916.55)	(18,916.55)	0.00	0.00	0.00	0.00	(18,916.55)	0.00	0.00	0.00	0.00
711100	Supplies-General	(283.77)	(283.77)	220.00	220.00	0.00	220.00	(503.77)	67.76	67.76	216.01	216.01
7112	Research Supplies	17,724.00	21,724.00	0.00	0.00	0.00	0.00	21,724.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(877.00)	(877.00)	901.99	2,096.61	0.00	2,096.61	(2,973.61)	877.00	877.00	0.00	0.00
7130	Printing and Copying	(7.35)	(7.35)	0.00	0.00	0.00	0.00	(7.35)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,033.87)	(1,033.87)	0.00	0.00	0.00	0.00	(1,033.87)	537.17	537.17	496.70	496.70
7140	Postage	(1,609.03)	(1,609.03)	0.00	0.00	0.00	0.00	(1,609.03)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
7172	Other Professional Services	(1,178.03)	(1,178.03)	0.00	0.00	0.00	0.00	(1,178.03)	0.00	0.00	0.00	0.00
7180	Telecommunications	(262.50)	(262.50)	0.00	0.00	0.00	0.00	(262.50)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(8,224.28)	(8,224.28)	0.00	0.00	0.00	0.00	(8,224.28)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,324.50)	(2,321.55)	597.18	597.18	0.00	597.18	(2,918.73)	480.55	480.55	1,841.00	1,841.00
719100	Membership Dues & Fees	(989.25)	(989.25)	0.00	0.00	0.00	0.00	(989.25)	989.25	989.25	0.00	0.00
71C1	Advertising (Non-Employment)	(292.72)	(292.72)	0.00	0.00	0.00	0.00	(292.72)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	36,547.55	36,547.55	0.00	0.00	0.00	0.00	36,547.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,262.02**	**11,264.97**	**1,719.17**	**3,370.20**	**0.00**	**3,370.20**	**7,894.77**	**8,010.53**	**8,010.53**	**2,553.71**	**2,553.71**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(387.50)	(387.50)	0.00	0.00	0.00	0.00	(387.50)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	387.50	387.50	0.00	0.00	0.00	0.00	387.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B040 - UNH Polymer Workshop												
Org: UDKEDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	2,540.00	2,540.00	0.00	0.00	0.00	0.00	2,540.00	0.00	0.00	(2,540.00)	(2,540.00)
760300	F&A Expenditures	1,030.18	3,295.36	1,135.59	2,239.86	0.00	2,239.86	1,055.50	725.13	725.13	0.69	0.69
Subtotal Account Pool: 76		**3,570.18**	**5,835.36**	**1,135.59**	**2,239.86**	**0.00**	**2,239.86**	**3,595.50**	**725.13**	**725.13**	**(2,539.31)**	**(2,539.31)**
Total Org: UDKEDS		**5,916.43**	**15,459.35**	**4,798.76**	**11,283.56**	**0.00**	**11,283.56**	**4,175.79**	**15,227.66**	**15,227.66**	**14.40**	**14.40**
Total Fund: 14B040		**5,916.43**	**15,459.35**	**4,798.76**	**11,283.56**	**0.00**	**11,283.56**	**4,175.79**	**15,227.66**	**15,227.66**	**14.40**	**14.40**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B041 - Dcs Misc Projects												
Org: UDKEDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B041		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B161 - Croton Disinfection Project												
Org: UDCEJM - PI James Malley				**Org Mgr: Malley, James E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B161		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B162 - Land Mine Detection												
Org: UDCHWS - PI William Seitz				**Org Mgr: Seitz, William Rudolf**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHWS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B162		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B163 - Cu Vapor Laser Cutting												
Org: UDMETG - PI Todd Gross				**Org Mgr: Gross, Todd Stuart**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMETG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B163		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B167 - Sidewal Dielectric Damage Rie												
Org: UDMETG - PI Todd Gross				**Org Mgr: Gross, Todd Stuart**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,062.50	2,062.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,062.50**	**10,062.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,959.99	2,959.99
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,959.99**	**2,959.99**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.73	294.73
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.20	12.20
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**306.93**	**481.93**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(175.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.99	11.99	5,851.73	5,831.18
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.99**	**11.99**	**5,851.73**	**5,656.18**
Total Org: UDMETG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.99**	**11.99**	**19,181.15**	**19,160.60**
Total Fund: 14B167		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.99**	**11.99**	**19,181.15**	**19,160.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B169 - Catalyst for Meoacid Synthesis												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHGM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B169		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B170 - Catalyst for Meoacid Synthesis												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHGM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B170		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B171 - Purifier Test Site												
Org: UDMSCA - PI Carmela Amato-Wierda				**Org Mgr: Amato-Wierda, Carmela C.**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSCA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B171		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B175 - Ccc Ind. Assoc. & Consoritum												
Org: UDCSEF - PI Eugene Freuder				**Org Mgr: Freuder, Eugene C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(22,553.00)	(22,553.00)	0.00	0.00	0.00	0.00	(22,553.00)	0.00	0.00	13,906.00	13,906.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,736.00	8,736.00	0.00	0.00	0.00	0.00	8,736.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(54,702.50)	(54,702.50)	0.00	0.00	0.00	0.00	(54,702.50)	0.00	0.00	5,407.50	5,407.50
613N30	Graduate Research Assistant	(48,075.00)	(48,075.00)	0.00	0.00	0.00	0.00	(48,075.00)	0.00	0.00	5,725.00	5,725.00
613N60	Graduate - PT Lecturer	(2,303.52)	(2,303.52)	0.00	0.00	0.00	0.00	(2,303.52)	0.00	0.00	939.52	939.52
613NZ0	Grad Unallocated Budget (Bud Only)	23,664.00	23,664.00	0.00	0.00	0.00	0.00	23,664.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(18,076.00)	(18,076.00)	0.00	0.00	0.00	0.00	(18,076.00)	0.00	0.00	3,877.00	3,877.00
61CPEU	[NSE] Supplemental	(46,700.00)	(46,700.00)	0.00	0.00	0.00	0.00	(46,700.00)	0.00	0.00	4,000.00	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(13,343.97)	(13,343.97)	0.00	0.00	0.00	0.00	(13,343.97)	0.00	0.00	7,020.54	7,020.54
Subtotal Account Pool: 61		**(173,353.99)**	**(173,353.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(173,353.99)**	**0.00**	**0.00**	**40,875.56**	**40,875.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(16,135.64)	(16,135.64)	0.00	0.00	0.00	0.00	(16,135.64)	0.00	0.00	5,145.22	5,145.22
65YP10	Nonstatus Benefit Distr (Fica)	(1,705.63)	(1,705.63)	0.00	0.00	0.00	0.00	(1,705.63)	0.00	0.00	1,705.63	1,705.63
Subtotal Account Pool: 65		**(17,841.27)**	**(17,841.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,841.27)**	**0.00**	**0.00**	**6,850.85**	**6,850.85**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,827.79)	(1,827.79)	0.00	0.00	0.00	0.00	(1,827.79)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(860.65)	(860.65)	0.00	0.00	0.00	0.00	(860.65)	0.00	0.00	860.65	860.65
7102	Foreign Travel	(1,088.77)	(1,088.77)	0.00	0.00	0.00	0.00	(1,088.77)	0.00	0.00	0.00	0.00
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,341.00)	(2,341.00)	0.00	0.00	0.00	0.00	(2,341.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	27,273.00	27,273.00	0.00	0.00	0.00	0.00	27,273.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(54.95)	(54.95)	0.00	0.00	0.00	0.00	(54.95)	0.00	0.00	54.95	54.95
717200	Other Professional Services-General	(25,000.00)	(25,000.00)	0.00	0.00	0.00	0.00	(25,000.00)	0.00	0.00	25,000.00	25,000.00
718000	Telecom-General	(263.17)	(263.17)	0.00	0.00	0.00	0.00	(263.17)	0.00	0.00	263.17	263.17
7190	Business Meals-Meetgs (non travel)	(82.01)	(82.01)	0.00	0.00	0.00	0.00	(82.01)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	218,571.00	218,571.00	0.00	0.00	0.00	0.00	218,571.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**214,325.66**	**214,325.66**	**0.00**	**0.00**	**0.00**	**0.00**	**214,325.66**	**0.00**	**0.00**	**26,178.77**	**26,178.77**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(13,855.50)	(13,855.50)	0.00	0.00	0.00	0.00	(13,855.50)	0.00	0.00	0.00	0.00
721100	Assistantships	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	1,250.00	1,250.00
Subtotal Account Pool: 72		**(15,105.50)**	**(15,105.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,105.50)**	**0.00**	**0.00**	**1,250.00**	**1,250.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,176.80	7,176.80	0.00	0.00	0.00	0.00	7,176.80	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(4,723.53)	(4,723.53)	0.00	0.00	0.00	0.00	(4,723.53)	0.00	0.00	7,450.53	7,450.53
Subtotal Account Pool: 76		**2,453.27**	**2,453.27**	**0.00**	**0.00**	**0.00**	**0.00**	**2,453.27**	**0.00**	**0.00**	**7,450.53**	**7,450.53**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	828.77	0.00	828.77	(828.77)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	9,649.40	0.00	9,649.40	(9,649.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**10,478.17**	**0.00**	**10,478.17**	**(10,478.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSEF		**10,478.17**	**10,478.17**	**0.00**	**10,478.17**	**0.00**	**10,478.17**	**(0.00)**	**0.00**	**0.00**	**82,605.71**	**82,605.71**
Total Fund: 14B175		**10,478.17**	**10,478.17**	**0.00**	**10,478.17**	**0.00**	**10,478.17**	**(0.00)**	**0.00**	**0.00**	**82,605.71**	**82,605.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B176 - Models for the Marc Program												
Org: UDMEIT - PI Igor Tsukrov				**Org Mgr: Tsukrov, Igor I**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,725.00	5,725.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,725.00**	**5,725.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,109.54	1,109.54
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.79
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,109.54**	**1,459.33**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(349.79)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.37	4.37	3,014.72	3,003.41
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.37**	**4.37**	**3,014.72**	**2,653.62**
Total Org: UDMEIT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.37**	**4.37**	**9,849.26**	**9,837.95**
Total Fund: 14B176		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.37**	**4.37**	**9,849.26**	**9,837.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B177 - Models for the Marc Program												
Org: UDMEIT - PI Igor Tsukrov				**Org Mgr: Tsukrov, Igor I**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEIT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B177		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B178 - Elastomer Composite Materials												
Org: UDMEIT - PI Igor Tsukrov				**Org Mgr: Tsukrov, Igor I**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	379.65
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**379.65**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(379.65)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(379.65)**
Total Org: UDMEIT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B178		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B179 - Non Treatability II - Nyc												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B179		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B183 - Assembly Level Reliability												
Org: UDEEAR - PI Andrzej Rucinski				**Org Mgr: Rucinski, Andrzej**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B183		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B184 - Prototype Scintillator Devlmt.												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F. William**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B184		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B219 - Grant-In-aid												
Org: UDCERH - PI Robert Henry				**Org Mgr: Henry, Robert E**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.96	499.96
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**499.96**	**499.96**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**50.00**
Total Org: UDCERH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**549.96**	**549.96**
Total Fund: 14B219		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**549.96**	**549.96**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B224 - Catskill/Delaware Disinfection												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B224		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B228 - IRC Tag: Process Engineering												
Org: UDKEVM - PI Virendra Mathur				**Org Mgr: Mathur, Virendra K**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.40	33.40
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33.40**	**33.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.81	2.81
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.81**	**2.81**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEVM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.21**	**36.21**
Total Fund: 14B228		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36.21**	**36.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B230 - IRC--techniweave												
Org: UDKEVM - PI Virendra Mathur				**Org Mgr: Mathur, Virendra K**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,087.44	1,087.44	12,000.00	12,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,523.22	1,523.22
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,363.50	1,363.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,403.00	1,403.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,087.44**	**1,087.44**	**16,289.72**	**16,289.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.17	89.17	1,250.47	1,250.47
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89.17**	**89.17**	**1,250.47**	**1,250.47**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.78	44.78
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.00	46.00	135.94	135.94
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.72	11.72
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46.00**	**46.00**	**192.44**	**192.44**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEVM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,222.61**	**1,222.61**	**17,732.63**	**17,732.63**
Total Fund: 14B230		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,222.61**	**1,222.61**	**17,732.63**	**17,732.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B231 - IRC Tag: Emission Tomography												
Org: UDMEDW - PI David Watt				**Org Mgr: Watt, David W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,187.25	7,187.25
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,187.25**	**7,187.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.72	603.72
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**603.72**	**603.72**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,946.22	6,946.22
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.00	182.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,088.90	2,088.90
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,217.12**	**9,217.12**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEDW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,008.09**	**17,008.09**
Total Fund: 14B231		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,008.09**	**17,008.09**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B232 - IRC Tag Uv Exitation Study												
Org: UDPHLB - PI Ludwig Balling				**Org Mgr: Balling, Ludwig C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	50,940.00	50,940.00	0.00	0.00	0.00	0.00	50,940.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(54,105.00)	(54,105.00)	0.00	0.00	0.00	0.00	(54,105.00)	2,700.00	2,700.00	19,800.00	19,800.00
Subtotal Account Pool: 61		**(3,165.00)**	**(3,165.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,165.00)**	**2,700.00**	**2,700.00**	**19,800.00**	**19,800.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,692.18	1,692.18	0.00	0.00	0.00	0.00	1,692.18	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,884.60)	(1,884.60)	0.00	0.00	0.00	0.00	(1,884.60)	221.40	221.40	1,663.20	1,663.20
Subtotal Account Pool: 65		**(192.42)**	**(192.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(192.42)**	**221.40**	**221.40**	**1,663.20**	**1,663.20**
Account Pool: 71 - Support												
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
7112	Research Supplies	(1,294.46)	(1,294.46)	0.00	0.00	0.00	0.00	(1,294.46)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
71CZ	Other Expenses-Deductions	4,013.00	4,013.00	0.00	0.00	0.00	0.00	4,013.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,378.54**	**3,378.54**	**0.00**	**0.00**	**0.00**	**0.00**	**3,378.54**	**0.00**	**0.00**	**320.00**	**320.00**
Total Org: UDPHLB		**21.12**	**21.12**	**0.00**	**0.00**	**0.00**	**0.00**	**21.12**	**2,921.40**	**2,921.40**	**21,783.20**	**21,783.20**
Total Fund: 14B232		**21.12**	**21.12**	**0.00**	**0.00**	**0.00**	**0.00**	**21.12**	**2,921.40**	**2,921.40**	**21,783.20**	**21,783.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B234 - IRC: Johnson&johnston Tag												
Org: UDBERD - PI Ralph Draper				**Org Mgr: Draper, Ralph W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.00	126.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126.00**	**126.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDBERD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,626.00**	**1,626.00**
Total Fund: 14B234		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,626.00**	**1,626.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B235 - IRC: Bentley Pharmaceuticals												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(43,339.02)	(43,339.02)	0.00	18,713.72	0.00	18,713.72	(62,052.74)	17,345.00	17,345.00	16,520.00	16,520.00
611NZ0	Faculty Unallocated Budget(BudOnly)	86,239.00	86,239.00	0.00	0.00	0.00	0.00	86,239.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,689.43	6,158.45	0.00	6,158.45	(6,158.45)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(16,867.91)	(16,867.91)	0.00	0.00	0.00	0.00	(16,867.91)	5,701.06	5,701.06	5,301.25	5,301.25
613N30	Graduate Research Assistant	(34,850.00)	(34,850.00)	407.31	15,885.09	0.00	15,885.09	(50,735.09)	12,300.00	12,300.00	11,750.00	11,750.00
613NZ0	Grad Unallocated Budget (Bud Only)	84,904.00	84,904.00	0.00	0.00	0.00	0.00	84,904.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(17,168.01)	(17,168.01)	0.00	3,177.06	0.00	3,177.06	(20,345.07)	6,043.01	6,043.01	8,039.00	8,039.00
615F10	PAT	(6,568.23)	(6,568.23)	0.00	0.00	0.00	0.00	(6,568.23)	0.00	0.00	6,568.23	6,568.23
615NZ0	PAT Unallocated Budget (Bud Only)	13,045.00	13,045.00	0.00	0.00	0.00	0.00	13,045.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,615.38)	(7,615.38)	0.00	0.00	0.00	0.00	(7,615.38)	0.00	0.00	7,615.38	7,615.38
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,168.75)	(3,168.75)	0.00	0.00	0.00	0.00	(3,168.75)	0.00	0.00	2,220.00	2,220.00
61SNSH	Student Labor	(258.75)	(258.75)	0.00	0.00	0.00	0.00	(258.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**54,351.95**	**54,351.95**	**3,096.74**	**43,934.32**	**0.00**	**43,934.32**	**10,417.63**	**41,389.07**	**41,389.07**	**58,013.86**	**58,013.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,205.92	15,205.92	0.00	7,579.10	0.00	7,579.10	7,626.82	6,851.19	6,851.19	8,542.65	8,542.65
65YP10	Nonstatus Benefit Distr (Fica)	(2,909.83)	(2,909.83)	225.91	784.19	0.00	784.19	(3,694.02)	963.01	963.01	1,946.82	1,946.82
Subtotal Account Pool: 65		**12,296.09**	**12,296.09**	**225.91**	**8,363.29**	**0.00**	**8,363.29**	**3,932.80**	**7,814.20**	**7,814.20**	**10,489.47**	**10,489.47**
Account Pool: 71 - Support												
7100	In-State Travel	(215.51)	(215.51)	0.00	0.00	0.00	0.00	(215.51)	0.00	0.00	0.00	0.00
710000	In-State Travel	3,817.15	3,817.15	0.00	82.08	0.00	82.08	3,735.07	127.65	127.65	55.20	55.20
7101	Out of State Travel	(1,221.83)	(1,221.83)	0.00	0.00	0.00	0.00	(1,221.83)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,137.99)	(1,137.99)	0.00	989.89	0.00	989.89	(2,127.88)	27.50	27.50	1,110.49	1,110.49
7102	Foreign Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,281.22)	(1,281.22)	0.00	0.00	0.00	0.00	(1,281.22)	1,281.22	1,281.22	0.00	0.00
7103	Conference-Registration Fees	(1,695.00)	(1,695.00)	0.00	0.00	0.00	0.00	(1,695.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,140.00)	(1,140.00)	0.00	305.00	0.00	305.00	(1,445.00)	825.00	825.00	315.00	315.00
7104	Non-Employee-Student Travel	(792.68)	(792.68)	0.00	0.00	0.00	0.00	(792.68)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(310.88)	(310.88)	0.00	0.00	0.00	0.00	(310.88)	310.88	310.88	0.00	0.00
7112	Research Supplies	(6,020.21)	(6,020.21)	0.00	0.00	0.00	0.00	(6,020.21)	0.00	0.00	0.00	0.00
711200	Research Supplies	6,460.49	6,460.49	728.38	5,859.74	0.00	5,859.74	600.75	6,791.44	6,791.44	10,550.07	10,550.07
7130	Printing and Copying	(106.80)	(106.80)	0.00	0.00	0.00	0.00	(106.80)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(255.90)	(255.90)	0.00	142.25	0.00	142.25	(398.15)	255.00	255.00	0.90	0.90
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	59.95	0.00	59.95	(59.95)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(436.47)	(436.47)	0.00	0.00	0.00	0.00	(436.47)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,153.75)	(2,153.75)	0.00	128.00	0.00	128.00	(2,281.75)	915.68	915.68	1,238.07	1,238.07
7180	Telecommunications	(401.41)	(401.41)	0.00	0.00	0.00	0.00	(401.41)	0.00	0.00	0.00	0.00
718000	Telecom-General	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	25.00	25.00
718002	Telecom-Fixed (Basic Phone Service)	(985.21)	(985.21)	36.94	497.14	0.00	497.14	(1,482.35)	471.48	471.48	513.73	513.73
718016	Telecom-Usage (Tolls)	(21.32)	(21.32)	1.45	4.73	0.00	4.73	(26.05)	1.19	1.19	20.13	20.13
7190	Business Meals-Meetgs (non travel)	(329.85)	(329.85)	0.00	0.00	0.00	0.00	(329.85)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(134.08)	(134.08)	0.00	0.00	0.00	0.00	(134.08)	0.00	0.00	134.08	134.08
7191	Membership Dues and Fees	(55.15)	(55.15)	0.00	0.00	0.00	0.00	(55.15)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(58.00)	(58.00)	0.00	0.00	0.00	0.00	(58.00)	58.00	58.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,247.00	15,247.00	0.00	0.00	0.00	0.00	15,247.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,496.38**	**9,496.38**	**766.77**	**8,068.78**	**0.00**	**8,068.78**	**1,427.60**	**11,065.04**	**11,065.04**	**13,962.67**	**13,962.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B235 - IRC: Bentley Pharmaceuticals												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	9,628.00	9,628.00	0.00	0.00	0.00	0.00	9,628.00	0.00	0.00	0.00	0.00
721100	Assistantships	11,681.00	11,681.00	0.00	0.00	0.00	0.00	11,681.00	0.00	0.00	4,139.00	4,139.00
721155	Asstship-Tuition Waiver	(2,339.00)	(2,339.00)	0.00	2,665.00	0.00	2,665.00	(5,004.00)	2,339.00	2,339.00	0.00	0.00
Subtotal Account Pool: 72		**18,970.00**	**18,970.00**	**0.00**	**2,665.00**	**0.00**	**2,665.00**	**16,305.00**	**2,339.00**	**2,339.00**	**4,139.00**	**4,139.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(2,272.30)	(2,272.30)	0.00	0.00	0.00	0.00	(2,272.30)	0.00	0.00	2,272.30	2,272.30
Subtotal Account Pool: 74		**(2,272.30)**	**(2,272.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,272.30)**	**0.00**	**0.00**	**2,272.30**	**2,272.30**
Total Org: UDMSYD		**92,842.12**	**92,842.12**	**4,089.42**	**63,031.39**	**0.00**	**63,031.39**	**29,810.73**	**62,607.31**	**62,607.31**	**88,877.30**	**88,877.30**
Total Fund: 14B235		**92,842.12**	**92,842.12**	**4,089.42**	**63,031.39**	**0.00**	**63,031.39**	**29,810.73**	**62,607.31**	**62,607.31**	**88,877.30**	**88,877.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B236 - NHIRC: Turbocam, Inc.												
Org: UDMEBF - PI Barry Fussell				**Org Mgr: Fussell, Barry K**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,074.00	33,074.00	0.00	0.00	0.00	0.00	33,074.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,800.00	0.00	7,800.00	(7,800.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(28,901.90)	(28,901.90)	0.00	0.00	0.00	0.00	(28,901.90)	6,007.20	6,007.20	14,973.05	14,973.05
613N30	Graduate Research Assistant	(23,450.00)	(23,450.00)	0.00	0.00	0.00	0.00	(23,450.00)	12,000.00	12,000.00	11,450.00	11,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	37,310.00	37,310.00	0.00	0.00	0.00	0.00	37,310.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(13,392.00)	(13,392.00)	0.00	0.00	0.00	0.00	(13,392.00)	3,620.80	3,620.80	7,714.00	7,714.00
61SNSH	Student Labor	(865.00)	(865.00)	0.00	0.00	0.00	0.00	(865.00)	865.00	865.00	0.00	0.00
Subtotal Account Pool: 61		**3,775.10**	**3,775.10**	**0.00**	**7,800.00**	**0.00**	**7,800.00**	**(4,024.90)**	**22,493.00**	**22,493.00**	**34,137.05**	**34,137.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,193.78	3,193.78	0.00	0.00	0.00	0.00	3,193.78	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,695.21)	(2,695.21)	0.00	655.20	0.00	655.20	(3,350.41)	789.50	789.50	1,905.71	1,905.71
Subtotal Account Pool: 65		**498.57**	**498.57**	**0.00**	**655.20**	**0.00**	**655.20**	**(156.63)**	**789.50**	**789.50**	**1,905.71**	**1,905.71**
Account Pool: 71 - Support												
711100	Supplies-General	(51.92)	(51.92)	0.00	0.00	0.00	0.00	(51.92)	51.92	51.92	0.00	0.00
7112	Research Supplies	(4,250.00)	(4,250.00)	0.00	0.00	0.00	0.00	(4,250.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,988.45)	(3,988.45)	0.00	380.10	0.00	380.10	(4,368.55)	2,462.90	2,462.90	1,525.55	1,525.55
713000	Printing & Copying-General	(250.95)	(250.95)	0.00	0.00	0.00	0.00	(250.95)	250.95	250.95	0.00	0.00
716000	Maintenance & Repairs-General	(1,000.00)	(1,000.00)	0.00	500.00	0.00	500.00	(1,500.00)	1,000.00	1,000.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
717200	Other Professional Services-General	(2,604.00)	(2,604.00)	0.00	0.00	0.00	0.00	(2,604.00)	2,604.00	2,604.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(121.20)	(121.20)	0.00	0.00	0.00	0.00	(121.20)	0.00	0.00	121.20	121.20
71CZ	Other Expenses-Deductions	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,566.52)**	**(4,566.52)**	**0.00**	**880.10**	**0.00**	**880.10**	**(5,446.62)**	**6,669.77**	**6,669.77**	**1,646.75**	**1,646.75**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	14,834.00	14,834.00	0.00	0.00	0.00	0.00	14,834.00	0.00	0.00	0.00	0.00
721100	Assistantships	(7,625.00)	(7,625.00)	0.00	0.00	0.00	0.00	(7,625.00)	0.00	0.00	7,625.00	7,625.00
721155	Asstship-Tuition Waiver	(3,880.85)	(3,880.85)	0.00	0.00	0.00	0.00	(3,880.85)	3,880.85	3,880.85	0.00	0.00
Subtotal Account Pool: 72		**3,328.15**	**3,328.15**	**0.00**	**0.00**	**0.00**	**0.00**	**3,328.15**	**3,880.85**	**3,880.85**	**7,625.00**	**7,625.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,300.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEBF		**9,335.30**	**9,335.30**	**0.00**	**9,335.30**	**0.00**	**9,335.30**	**(0.00)**	**33,833.12**	**33,833.12**	**45,314.51**	**45,314.51**
Total Fund: 14B236		**9,335.30**	**9,335.30**	**0.00**	**9,335.30**	**0.00**	**9,335.30**	**(0.00)**	**33,833.12**	**33,833.12**	**45,314.51**	**45,314.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B239 - NHIRC--sensimouse 3												
Org: UDEEJL - PI John Lacourse				**Org Mgr: Lacourse, John R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B239		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B240 - NHIRC--resonetics Iii												
Org: UDMETG - PI Todd Gross				**Org Mgr: Gross, Todd Stuart**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,370.00	8,370.00	0.00	0.00	0.00	0.00	8,370.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,505.00)	(3,505.00)	0.00	0.00	0.00	0.00	(3,505.00)	135.00	135.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	100.00	1,100.00	0.00	1,100.00	(1,100.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,865.00**	**9,865.00**	**100.00**	**1,100.00**	**0.00**	**1,100.00**	**8,765.00**	**135.00**	**135.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,716.92	2,716.92	0.00	0.00	0.00	0.00	2,716.92	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(11.07)	(11.07)	8.40	92.40	0.00	92.40	(103.47)	11.07	11.07	0.00	0.00
Subtotal Account Pool: 65		**2,705.85**	**2,705.85**	**8.40**	**92.40**	**0.00**	**92.40**	**2,613.45**	**11.07**	**11.07**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(13,870.00)	(13,870.00)	0.00	0.00	0.00	0.00	(13,870.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,344.97)	(1,344.97)	0.00	0.00	0.00	0.00	(1,344.97)	0.00	0.00	0.00	0.00
711200	Research Supplies	(463.45)	(463.45)	0.00	690.69	0.00	690.69	(1,154.14)	0.00	0.00	463.45	463.45
7140	Postage	(26.99)	(26.99)	0.00	0.00	0.00	0.00	(26.99)	0.00	0.00	0.00	0.00
714000	Postage-General	(11.82)	(11.82)	0.00	0.00	0.00	0.00	(11.82)	0.00	0.00	11.82	11.82
71CZ	Other Expenses-Deductions	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(717.23)**	**(717.23)**	**0.00**	**690.69**	**0.00**	**690.69**	**(1,407.92)**	**0.00**	**0.00**	**475.27**	**475.27**
Total Org: UDMETG		**11,853.62**	**11,853.62**	**108.40**	**1,883.09**	**0.00**	**1,883.09**	**9,970.53**	**146.07**	**146.07**	**475.27**	**475.27**
Total Fund: 14B240		**11,853.62**	**11,853.62**	**108.40**	**1,883.09**	**0.00**	**1,883.09**	**9,970.53**	**146.07**	**146.07**	**475.27**	**475.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B241 - IRC Biotherapeutics												
Org: UDEEJL - PI John Lacourse				**Org Mgr: Lacourse, John R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B241		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B242 - IRC: Gt Equipment Technology												
Org: UDMSCA - PI Carmela Amato-Wierda				**Org Mgr: Amato-Wierda, Carmela C.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,954.00	10,954.00	0.00	0.00	0.00	0.00	10,954.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(18,320.00)	(18,320.00)	0.00	0.00	0.00	0.00	(18,320.00)	0.00	0.00	5,970.00	5,970.00
613N30	Graduate Research Assistant	(17,325.64)	(17,325.64)	0.00	0.00	0.00	0.00	(17,325.64)	0.00	0.00	4,230.00	4,230.00
613NZ0	Grad Unallocated Budget (Bud Only)	35,533.00	35,533.00	0.00	0.00	0.00	0.00	35,533.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,200.00)	(7,200.00)	0.00	0.00	0.00	0.00	(7,200.00)	0.00	0.00	4,114.00	4,114.00
615F10	PAT	(4,892.95)	(4,892.95)	0.00	0.00	0.00	0.00	(4,892.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,251.59)**	**(1,251.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,251.59)**	**0.00**	**0.00**	**14,314.00**	**14,314.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(944.07)	(944.07)	0.00	0.00	0.00	0.00	(944.07)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(847.05)	(847.05)	0.00	0.00	0.00	0.00	(847.05)	0.00	0.00	847.05	847.05
Subtotal Account Pool: 65		**(1,791.12)**	**(1,791.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,791.12)**	**0.00**	**0.00**	**847.05**	**847.05**
Account Pool: 71 - Support												
7100	In-State Travel	(286.97)	(286.97)	0.00	0.00	0.00	0.00	(286.97)	0.00	0.00	0.00	0.00
710000	In-State Travel	(73.94)	(73.94)	0.00	0.00	0.00	0.00	(73.94)	0.00	0.00	73.94	73.94
7101	Out of State Travel	(4,207.87)	(4,207.87)	0.00	0.00	0.00	0.00	(4,207.87)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(339.52)	(339.52)	0.00	0.00	0.00	0.00	(339.52)	0.00	0.00	339.52	339.52
7103	Conference-Registration Fees	(870.00)	(870.00)	0.00	0.00	0.00	0.00	(870.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(685.00)	(685.00)	0.00	0.00	0.00	0.00	(685.00)	0.00	0.00	685.00	685.00
7104	Non-Employee-Student Travel	(71.26)	(71.26)	0.00	0.00	0.00	0.00	(71.26)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,899.21)	(2,899.21)	0.00	0.00	0.00	0.00	(2,899.21)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,525.76)	(2,525.76)	0.00	0.00	0.00	0.00	(2,525.76)	0.00	0.00	2,525.76	2,525.76
713000	Printing & Copying-General	690.00	690.00	0.00	0.00	0.00	0.00	690.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(203.50)	(203.50)	0.00	0.00	0.00	0.00	(203.50)	0.00	0.00	203.50	203.50
71C1	Advertising (Non-Employment)	(785.18)	(785.18)	0.00	0.00	0.00	0.00	(785.18)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(258.21)**	**(258.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(258.21)**	**0.00**	**0.00**	**3,827.72**	**3,827.72**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	6,219.06	6,219.06	0.00	0.00	0.00	0.00	6,219.06	0.00	0.00	0.00	0.00
721100	Assistantships	(2,316.00)	(2,316.00)	0.00	0.00	0.00	0.00	(2,316.00)	0.00	0.00	2,316.00	2,316.00
Subtotal Account Pool: 72		**3,903.06**	**3,903.06**	**0.00**	**0.00**	**0.00**	**0.00**	**3,903.06**	**0.00**	**0.00**	**2,316.00**	**2,316.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(621.21)	(621.21)	0.00	0.00	0.00	0.00	(621.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(621.21)**	**(621.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(621.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(19.07)	0.00	(19.07)	19.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(19.07)**	**0.00**	**(19.07)**	**19.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSCA		**(19.07)**	**(19.07)**	**0.00**	**(19.07)**	**0.00**	**(19.07)**	**0.00**	**0.00**	**0.00**	**21,304.77**	**21,304.77**
Total Fund: 14B242		**(19.07)**	**(19.07)**	**0.00**	**(19.07)**	**0.00**	**(19.07)**	**0.00**	**0.00**	**0.00**	**21,304.77**	**21,304.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B243 - IRC: Wastech International												
Org: UDMEJM - PI John McHugh				**Org Mgr: McHugh, John P.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(137.74)	(137.74)	137.74	137.74
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(137.74)**	**(137.74)**	**137.74**	**137.74**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEJM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(137.74)**	**(137.74)**	**137.74**	**137.74**
Total Fund: 14B243		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(137.74)**	**(137.74)**	**137.74**	**137.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B244 - IRC Tag: Northland Tool												
Org: UDBERD - PI Ralph Draper				**Org Mgr: Draper, Ralph W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDBERD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B244		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B245 - IRC Tag: Copper Vapor Laser												
Org: UDMETG - PI Todd Gross				**Org Mgr: Gross, Todd Stuart**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMETG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B245		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B247 - Innovative Uv Technologies												
Org: UDCEJM - PI James Malley				**Org Mgr: Malley, James E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	5,460.00	5,460.00	0.00	0.00	0.00	0.00	5,460.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,060.00**	**8,060.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,060.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**420.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(194.40)	(194.40)	0.00	0.00	0.00	0.00	(194.40)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(478.00)	(478.00)	0.00	0.00	0.00	0.00	(478.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,315.00)	(1,315.00)	0.00	0.00	0.00	0.00	(1,315.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(20,395.56)	(20,395.56)	0.00	0.00	0.00	0.00	(20,395.56)	0.00	0.00	0.00	0.00
711200	Research Supplies	(577.96)	(577.96)	0.00	0.00	0.00	0.00	(577.96)	0.00	0.00	577.96	577.96
7130	Printing and Copying	(269.20)	(269.20)	0.00	0.00	0.00	0.00	(269.20)	0.00	0.00	0.00	0.00
7140	Postage	(243.37)	(243.37)	0.00	0.00	0.00	0.00	(243.37)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,699.00	4,699.00	0.00	0.00	0.00	0.00	4,699.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,994.49)**	**(8,994.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,994.49)**	**0.00**	**0.00**	**577.96**	**577.96**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,025.00	1,025.00	0.00	0.00	0.00	0.00	1,025.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,025.00**	**1,025.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,025.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(84.44)	(84.44)	0.00	0.00	0.00	0.00	(84.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(84.44)**	**(84.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	28.07	28.07	0.00	0.00	0.00	0.00	28.07	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(254.31)	(254.31)	0.00	0.00	0.00	0.00	(254.31)	0.00	0.00	254.31	254.31
Subtotal Account Pool: 76		**(226.24)**	**(226.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(226.24)**	**0.00**	**0.00**	**254.31**	**254.31**
Total Org: UDCEJM		**199.83**	**199.83**	**0.00**	**0.00**	**0.00**	**0.00**	**199.83**	**0.00**	**0.00**	**832.27**	**832.27**
Total Fund: 14B247		**199.83**	**199.83**	**0.00**	**0.00**	**0.00**	**0.00**	**199.83**	**0.00**	**0.00**	**832.27**	**832.27**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B248 - ETV Testing of Separmatic's												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.37	59.37
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59.37**	**59.37**
Total Org: UDCEMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59.37**	**59.37**
Total Fund: 14B248		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59.37**	**59.37**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B249 - ETV Testing Vacuum Filter Unit												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B249		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B250 - UNH Impact Center												
Org: UDCHCB - PI Christopher Bauer				**Org Mgr: Bauer, Christopher F**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
615F10	PAT	(22,369.99)	(22,369.99)	0.00	28,734.02	0.00	28,734.02	(51,104.01)	22,369.99	22,369.99	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,560.00	10,560.00	0.00	0.00	0.00	0.00	10,560.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	892.00	892.00	0.00	9,165.00	0.00	9,165.00	(8,273.00)	(892.00)	(892.00)	0.00	0.00
61SNSH	Student Labor	0.00	0.00	186.00	186.00	0.00	186.00	(186.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	(186.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,717.99)**	**(11,717.99)**	**0.00**	**39,600.02**	**0.00**	**39,600.02**	**(51,318.01)**	**21,477.99**	**21,477.99**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(4,460.12)	(4,460.12)	0.00	11,637.33	0.00	11,637.33	(16,097.45)	8,869.92	8,869.92	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	74.99	74.99	0.00	897.12	0.00	897.12	(822.13)	(74.99)	(74.99)	0.00	0.00
Subtotal Account Pool: 65		**(4,385.13)**	**(4,385.13)**	**0.00**	**12,534.45**	**0.00**	**12,534.45**	**(16,919.58)**	**8,794.93**	**8,794.93**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(434.47)	(434.47)	0.00	0.00	0.00	0.00	(434.47)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,458.25)	(1,458.25)	0.00	0.00	0.00	0.00	(1,458.25)	1,347.72	1,347.72	110.53	110.53
710100	Out-of-State Travel	(650.31)	(650.31)	0.00	0.00	0.00	0.00	(650.31)	650.31	650.31	0.00	0.00
710300	Conference Registration Fees	(1,000.00)	(1,000.00)	0.00	140.00	0.00	140.00	(1,140.00)	825.00	825.00	175.00	175.00
710400	Student or Non-Emp Travel	(967.19)	(967.19)	0.00	420.09	0.00	420.09	(1,387.28)	121.91	121.91	845.28	845.28
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	24,295.01	24,295.01	0.00	0.00	0.00	0.00	24,295.01	0.00	0.00	44.99	44.99
7112	Research Supplies	111,571.99	111,571.99	0.00	0.00	0.00	0.00	111,571.99	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,318.14)	(6,318.14)	0.00	386.40	0.00	386.40	(6,704.54)	5,924.79	5,924.79	393.35	393.35
713000	Printing & Copying-General	0.00	0.00	0.00	274.86	0.00	274.86	(274.86)	(45.44)	(45.44)	45.44	45.44
7140	Postage	(19.35)	(19.35)	0.00	0.00	0.00	0.00	(19.35)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	99.90	0.00	99.90	(99.90)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
716110	Rentals-Copier	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	(250.00)	(250.00)	650.00	650.00
716120	Rentals-Property or Room	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	120.00	120.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(436.00)	(436.00)	0.00	15,671.00	0.00	15,671.00	(16,107.00)	436.00	436.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(1.53)	0.00	(1.53)	1.53	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(44.47)	1,012.15	0.00	1,012.15	(1,012.15)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	94.30	0.00	94.30	(94.30)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(3.36)	280.86	0.00	280.86	(280.86)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(7,651.44)	(7,651.44)	0.00	1,213.55	0.00	1,213.55	(8,864.99)	4,211.31	4,211.31	3,440.13	3,440.13
71CZ	Other Expenses-Deductions	4,161.00	4,161.00	0.00	0.00	0.00	0.00	4,161.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**121,062.85**	**121,062.85**	**(47.83)**	**19,591.58**	**0.00**	**19,591.58**	**101,471.27**	**13,351.60**	**13,351.60**	**5,704.72**	**5,704.72**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	0.00	0.00	0.00	0.00
722200	Participant Support	(9,990.00)	(9,990.00)	0.00	1,150.00	0.00	1,150.00	(11,140.00)	6,054.33	6,054.33	5,935.67	5,935.67
722205	Participant Sup-Stipends	(3,925.00)	(3,925.00)	0.00	0.00	0.00	0.00	(3,925.00)	775.00	775.00	3,150.00	3,150.00
722220	Participant Sup-Post Doctoral	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 72		**(15,265.00)**	**(15,265.00)**	**0.00**	**1,150.00**	**0.00**	**1,150.00**	**(16,415.00)**	**7,129.33**	**7,129.33**	**9,085.67**	**9,085.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B250 - UNH Impact Center												
Org: UDCHCB - PI Christopher Bauer				**Org Mgr: Bauer, Christopher F**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	274.93	274.93	0.00	0.00	0.00	0.00	274.93	0.00	0.00	0.00	0.00
760300	F&A Expenditures	7,131.52	7,131.52	(3.83)	4,356.78	0.00	4,356.78	2,774.74	4,634.28	4,756.37	571.26	571.26
Subtotal Account Pool: 76		**7,406.45**	**7,406.45**	**(3.83)**	**4,356.78**	**0.00**	**4,356.78**	**3,049.67**	**4,634.28**	**4,756.37**	**571.26**	**571.26**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	19,868.35	0.00	19,868.35	(19,868.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**19,868.35**	**0.00**	**19,868.35**	**(19,868.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHCB		**97,101.18**	**97,101.18**	**(51.66)**	**97,101.18**	**0.00**	**97,101.18**	**(0.00)**	**55,388.13**	**55,510.22**	**15,361.65**	**15,361.65**
Total Fund: 14B250		**97,101.18**	**97,101.18**	**(51.66)**	**97,101.18**	**0.00**	**97,101.18**	**(0.00)**	**55,388.13**	**55,510.22**	**15,361.65**	**15,361.65**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B251 - Pall Corp Microza Microfiltrat												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(308.46)	(308.46)
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(308.46)**	**(308.46)**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(135.72)	(135.72)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(135.72)**	**(135.72)**
Total Org: UDCEMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(444.18)**	**(444.18)**
Total Fund: 14B251		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(444.18)**	**(444.18)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B258 - Ntar II												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSYD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B258		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B262 - Schiller Coal Fly Ash											
Org: UDCEKG - PI Kevin Gardner			**Org Mgr: Gardner, Kevin H**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEKG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B262	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B264 - Autoclave & Tape Testing												
Org: UDKEPV - PI Palligarnai Vasudevan				**Org Mgr: Vasudevan, Palligarnai T**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEPV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B264		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B268 - IRC Tag: Chart Inc												
Org: UDKEVM - PI Virendra Mathur				**Org Mgr: Mathur, Virendra K**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(23,000.00)	(23,000.00)	0.00	0.00	0.00	0.00	(23,000.00)	17,000.00	17,000.00	6,000.00	6,000.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(18,058.00)	(18,058.00)	0.00	6,250.07	0.00	6,250.07	(24,308.07)	12,000.00	12,000.00	6,058.00	6,058.00
613NZ0	Grad Unallocated Budget (Bud Only)	29,530.00	29,530.00	0.00	0.00	0.00	0.00	29,530.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,446.82)	(5,446.82)	0.00	1,318.17	0.00	1,318.17	(6,764.99)	2,848.22	2,848.22	2,598.60	2,598.60
61SNSH	Student Labor	(190.00)	(190.00)	160.00	160.00	0.00	160.00	(350.00)	0.00	0.00	190.00	190.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,584.00	3,584.00	0.00	0.00	0.00	0.00	3,584.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,419.18**	**10,419.18**	**160.00**	**13,728.24**	**0.00**	**13,728.24**	**(3,309.06)**	**31,848.22**	**31,848.22**	**14,846.60**	**14,846.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,520.00	2,520.00	0.00	0.00	0.00	0.00	2,520.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,349.83)	(2,349.83)	0.00	614.72	0.00	614.72	(2,964.55)	1,627.55	1,627.55	722.28	722.28
Subtotal Account Pool: 65		**170.17**	**170.17**	**0.00**	**614.72**	**0.00**	**614.72**	**(444.55)**	**1,627.55**	**1,627.55**	**722.28**	**722.28**
Account Pool: 71 - Support												
710000	In-State Travel	(394.01)	(394.01)	0.00	0.00	0.00	0.00	(394.01)	394.01	394.01	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,189.82	0.00	2,189.82	(2,189.82)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,176.95)	(1,176.95)	0.00	0.00	0.00	0.00	(1,176.95)	0.00	0.00	1,176.95	1,176.95
710300	Conference Registration Fees	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	280.00	280.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,880.00	9,880.00	0.00	0.00	0.00	0.00	9,880.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,201.96)	(3,201.96)	27.47	946.60	0.00	946.60	(4,148.56)	2,575.23	2,575.23	626.73	626.73
713000	Printing & Copying-General	(17.00)	(17.00)	0.00	0.00	0.00	0.00	(17.00)	17.00	17.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(37.46)	(37.46)	2.53	34.22	0.00	34.22	(71.68)	24.94	24.94	12.52	12.52
Subtotal Account Pool: 71		**8,772.62**	**8,772.62**	**30.00**	**3,170.64**	**0.00**	**3,170.64**	**5,601.98**	**3,011.18**	**3,011.18**	**2,096.20**	**2,096.20**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
721155	Asstship-Tuition Waiver	(333.30)	(333.30)	0.00	1,018.50	0.00	1,018.50	(1,351.80)	333.30	333.30	0.00	0.00
Subtotal Account Pool: 72		**(833.30)**	**(833.30)**	**0.00**	**1,018.50**	**0.00**	**1,018.50**	**(1,851.80)**	**333.30**	**333.30**	**500.00**	**500.00**
Total Org: UDKEVM		**18,528.67**	**18,528.67**	**190.00**	**18,532.10**	**0.00**	**18,532.10**	**(3.43)**	**36,820.25**	**36,820.25**	**18,165.08**	**18,165.08**
Total Fund: 14B268		**18,528.67**	**18,528.67**	**190.00**	**18,532.10**	**0.00**	**18,532.10**	**(3.43)**	**36,820.25**	**36,820.25**	**18,165.08**	**18,165.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B270 - NHIRC Tag: Hexaport												
Org: UDCERS - PI Robert Steffen				**Org Mgr: Steffen, Robert E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,404.72	3,404.72
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,485.00	2,485.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,889.72**	**5,889.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.74	494.74
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**494.74**	**494.74**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	709.65	709.65
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**709.65**	**709.65**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,242.00	1,242.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,242.00**	**1,242.00**
Total Org: UDCERS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,336.11**	**8,336.11**
Total Fund: 14B270		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,336.11**	**8,336.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B271 - NHIRC Tag: Dd Bean												
Org: UDKEPV - PI Palligarnai Vasudevan				**Org Mgr: Vasudevan, Palligarnai T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,600.00	6,600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,132.00	3,132.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,732.00**	**9,732.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.41	554.41
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**554.41**	**554.41**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.08	233.08
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**233.08**	**233.08**
Total Org: UDKEPV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,519.49**	**10,519.49**
Total Fund: 14B271		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,519.49**	**10,519.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B273 - Catalase on Cofoam												
Org: UDKEPV - PI Palligarnai Vasudevan				**Org Mgr: Vasudevan, Palligarnai T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	961.12	961.12	8,440.00	8,440.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,725.00	5,725.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.00	184.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**961.12**	**961.12**	**14,769.00**	**14,769.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.81	78.81	708.96	708.96
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78.81**	**78.81**	**708.96**	**708.96**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.87	516.87
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,159.60	2,159.60
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.60	290.77	290.77
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.31	129.31
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.60**	**12.60**	**3,096.55**	**3,096.55**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	3,800.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,800.00**	**3,800.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	473.63	473.63	8,358.53	8,358.53
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**473.63**	**473.63**	**8,358.53**	**8,358.53**
Total Org: UDKEPV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,526.16**	**1,526.16**	**30,733.04**	**30,733.04**
Total Fund: 14B273		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,526.16**	**1,526.16**	**30,733.04**	**30,733.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B274 - IRC Tag: Memory Device Models												
Org: UDEEAR - PI Andrzej Rucinski				**Org Mgr: Rucinski, Andrzej**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,345.00	11,345.00	0.00	0.00	0.00	0.00	11,345.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(19,304.09)	(19,304.09)	0.00	0.00	0.00	0.00	(19,304.09)	0.00	0.00	19,304.09	19,304.09
613N30	Graduate Research Assistant	(11,450.00)	(11,450.00)	0.00	0.00	0.00	0.00	(11,450.00)	0.00	0.00	11,450.00	11,450.00
613N60	Graduate - PT Lecturer	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,400.00	19,400.00	0.00	0.00	0.00	0.00	19,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(309.09)**	**(309.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(309.09)**	**0.00**	**0.00**	**31,054.09**	**31,054.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,625.00	1,625.00	0.00	0.00	0.00	0.00	1,625.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,621.54)	(1,621.54)	0.00	0.00	0.00	0.00	(1,621.54)	0.00	0.00	1,621.54	1,621.54
Subtotal Account Pool: 65		**3.46**	**3.46**	**0.00**	**0.00**	**0.00**	**0.00**	**3.46**	**0.00**	**0.00**	**1,621.54**	**1,621.54**
Account Pool: 71 - Support												
711100	Supplies-General	(1,930.00)	(1,930.00)	0.00	0.00	0.00	0.00	(1,930.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(441.52)	(441.52)	0.00	0.00	0.00	0.00	(441.52)	0.00	0.00	441.52	441.52
71CZ	Other Expenses-Deductions	1,930.00	1,930.00	0.00	0.00	0.00	0.00	1,930.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(441.52)**	**(441.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(441.52)**	**0.00**	**0.00**	**441.52**	**441.52**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	8,042.00	8,042.00	0.00	0.00	0.00	0.00	8,042.00	0.00	0.00	0.00	0.00
721100	Assistantships	(7,157.00)	(7,157.00)	0.00	0.00	0.00	0.00	(7,157.00)	0.00	0.00	6,657.00	6,657.00
Subtotal Account Pool: 72		**885.00**	**885.00**	**0.00**	**0.00**	**0.00**	**0.00**	**885.00**	**0.00**	**0.00**	**6,657.00**	**6,657.00**
Total Org: UDEEAR		**137.85**	**137.85**	**0.00**	**0.00**	**0.00**	**0.00**	**137.85**	**0.00**	**0.00**	**39,774.15**	**39,774.15**
Total Fund: 14B274		**137.85**	**137.85**	**0.00**	**0.00**	**0.00**	**0.00**	**137.85**	**0.00**	**0.00**	**39,774.15**	**39,774.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B275 - Winnipeg Uv Study												
Org: UDCEJM - PI James Malley				**Org Mgr: Malley, James E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,244.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,109.00)	(1,109.00)	0.00	0.00	0.00	0.00	(1,109.00)	0.00	0.00	1,109.00	1,109.00
613N30	Graduate Research Assistant	(23,450.00)	(23,450.00)	0.00	0.00	0.00	0.00	(23,450.00)	12,000.00	12,000.00	11,450.00	11,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	36,826.00	36,826.00	0.00	0.00	0.00	0.00	36,826.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,297.00)	(5,297.00)	0.00	0.00	0.00	0.00	(5,297.00)	3,259.60	3,259.60	2,037.40	2,037.40
61CPEX	[NSE] Non-Status Salary (Exempt)	(14,000.00)	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)	7,272.00	7,272.00	6,728.00	6,728.00
Subtotal Account Pool: 61		**(786.00)**	**(786.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(786.00)**	**22,531.60**	**22,531.60**	**21,324.40**	**21,324.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	969.00	969.00	0.00	0.00	0.00	0.00	969.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,693.08)	(1,693.08)	0.00	0.00	0.00	0.00	(1,693.08)	863.63	863.63	829.45	829.45
Subtotal Account Pool: 65		**(724.08)**	**(724.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(724.08)**	**863.63**	**863.63**	**829.45**	**829.45**
Account Pool: 71 - Support												
710000	In-State Travel	3,034.00	3,034.00	0.00	0.00	0.00	0.00	3,034.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,734.32)	(5,734.32)	0.00	0.00	0.00	0.00	(5,734.32)	0.00	0.00	5,734.32	5,734.32
714010	Postage-Off Campus Mail Services	(199.55)	(199.55)	0.00	0.00	0.00	0.00	(199.55)	15.38	15.38	184.17	184.17
716000	Maintenance & Repairs-General	(136.31)	(136.31)	0.00	0.00	0.00	0.00	(136.31)	0.00	0.00	136.31	136.31
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(133.69)	(133.69)	0.00	0.00	0.00	0.00	(133.69)	45.00	45.00	88.69	88.69
718014	Telecom-Telephone Equipment	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
719100	Membership Dues & Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	75.00	75.00
71CZ	Other Expenses-Deductions	3,557.00	3,557.00	0.00	0.00	0.00	0.00	3,557.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,112.13**	**2,112.13**	**0.00**	**0.00**	**0.00**	**0.00**	**2,112.13**	**60.38**	**60.38**	**6,418.49**	**6,418.49**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	11,271.00	11,271.00	0.00	0.00	0.00	0.00	11,271.00	0.00	0.00	0.00	0.00
721100	Assistantships	(4,325.00)	(4,325.00)	0.00	0.00	0.00	0.00	(4,325.00)	0.00	0.00	4,325.00	4,325.00
721155	Asstship-Tuition Waiver	(7,035.30)	(7,035.30)	0.00	0.00	0.00	0.00	(7,035.30)	7,035.30	7,035.30	0.00	0.00
Subtotal Account Pool: 72		**(89.30)**	**(89.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(89.30)**	**7,035.30**	**7,035.30**	**4,325.00**	**4,325.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(721.71)	(721.71)	0.00	0.00	0.00	0.00	(721.71)	0.00	0.00	721.71	721.71
Subtotal Account Pool: 74		**(721.71)**	**(721.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(721.71)**	**0.00**	**0.00**	**721.71**	**721.71**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	18,718.00	18,718.00	0.00	0.00	0.00	0.00	18,718.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(18,446.39)	(18,446.39)	0.00	0.00	0.00	0.00	(18,446.39)	8,833.67	8,833.67	14,578.72	14,578.72
Subtotal Account Pool: 76		**271.61**	**271.61**	**0.00**	**0.00**	**0.00**	**0.00**	**271.61**	**8,833.67**	**8,833.67**	**14,578.72**	**14,578.72**
Total Org: UDCEJM		**62.65**	**62.65**	**0.00**	**0.00**	**0.00**	**0.00**	**62.65**	**39,324.58**	**39,324.58**	**48,197.77**	**48,197.77**
Total Fund: 14B275		**62.65**	**62.65**	**0.00**	**0.00**	**0.00**	**0.00**	**62.65**	**39,324.58**	**39,324.58**	**48,197.77**	**48,197.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B278 - IRC Tag: Wastech Intl Inc												
Org: UDMEJM - PI John McHugh				**Org Mgr: McHugh, John P.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,535.00	5,535.00	0.00	0.00	0.00	0.00	5,535.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,702.17)	(1,702.17)	0.00	0.00	0.00	0.00	(1,702.17)	1,702.17	1,702.17	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,000.20)	(5,000.20)	0.00	0.00	0.00	0.00	(5,000.20)	2,000.00	2,000.00	3,000.20	3,000.20
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,832.63**	**5,832.63**	**0.00**	**0.00**	**0.00**	**0.00**	**5,832.63**	**3,702.17**	**3,702.17**	**3,000.20**	**3,000.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	465.00	465.00	0.00	0.00	0.00	0.00	465.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(555.59)	(555.59)	0.00	0.00	0.00	0.00	(555.59)	303.58	303.58	252.01	252.01
Subtotal Account Pool: 65		**(90.59)**	**(90.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(90.59)**	**303.58**	**303.58**	**252.01**	**252.01**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(903.53)	(903.53)	0.00	0.00	0.00	0.00	(903.53)	903.53	903.53	0.00	0.00
7102	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,088.63)	(3,088.63)	0.00	0.00	0.00	0.00	(3,088.63)	0.00	0.00	3,088.63	3,088.63
710300	Conference Registration Fees	(620.00)	(620.00)	0.00	0.00	0.00	0.00	(620.00)	300.00	300.00	320.00	320.00
711000	Purchasing Cards	(214.95)	(214.95)	0.00	0.00	0.00	0.00	(214.95)	214.95	214.95	0.00	0.00
711100	Supplies-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
711200	Research Supplies	(17,045.47)	(17,045.47)	0.00	0.00	0.00	0.00	(17,045.47)	5,884.09	5,884.09	11,161.38	11,161.38
716100	Rentals & Leases-General	(61.80)	(61.80)	0.00	0.00	0.00	0.00	(61.80)	61.80	61.80	0.00	0.00
71CZ	Other Expenses-Deductions	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(10,134.38)**	**(10,134.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,134.38)**	**7,364.37**	**7,364.37**	**14,770.01**	**14,770.01**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	600.00	600.00
Subtotal Account Pool: 72		**(600.00)**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(600.00)**	**0.00**	**0.00**	**600.00**	**600.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEJM		**7.66**	**7.66**	**0.00**	**0.00**	**0.00**	**0.00**	**7.66**	**11,370.12**	**11,370.12**	**18,622.22**	**18,622.22**
Total Fund: 14B278		**7.66**	**7.66**	**0.00**	**0.00**	**0.00**	**0.00**	**7.66**	**11,370.12**	**11,370.12**	**18,622.22**	**18,622.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B290 - EVALUATION OZONE & ULTRAVIOLET												
Org: UDCEJM - PI James Malley				**Org Mgr: Malley, James E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,166.00	25,166.00	0.00	0.00	0.00	0.00	25,166.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,810.36	2,810.36	0.00	2,810.36	(2,810.36)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(34,900.00)	(34,900.00)	0.00	0.00	0.00	0.00	(34,900.00)	12,000.00	12,000.00	22,900.00	22,900.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,498.00	34,498.00	0.00	0.00	0.00	0.00	34,498.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,209.00	2,209.00	0.00	2,209.00	(2,209.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,764.00**	**30,764.00**	**5,019.36**	**5,019.36**	**0.00**	**5,019.36**	**25,744.64**	**12,000.00**	**12,000.00**	**22,900.00**	**22,900.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,994.00	2,994.00	0.00	0.00	0.00	0.00	2,994.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	421.63	421.63	0.00	421.63	(421.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,994.00**	**2,994.00**	**421.63**	**421.63**	**0.00**	**421.63**	**2,572.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,029.74)	(1,029.74)	0.00	0.00	0.00	0.00	(1,029.74)	192.24	192.24	837.50	837.50
710300	Conference Registration Fees	(787.82)	(787.82)	0.00	0.00	0.00	0.00	(787.82)	0.00	0.00	787.82	787.82
710400	Student or Non-Emp Travel	(2,643.32)	(2,643.32)	0.00	1,072.80	0.00	1,072.80	(3,716.12)	2,643.32	2,643.32	0.00	0.00
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,562.00	4,562.00	0.00	0.00	0.00	0.00	4,562.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(21,489.91)	(21,489.91)	0.00	631.91	0.00	631.91	(22,121.82)	8,311.03	8,311.03	13,178.88	13,178.88
713000	Printing & Copying-General	(85.40)	(85.40)	0.00	0.00	0.00	0.00	(85.40)	0.00	0.00	85.40	85.40
714000	Postage-General	(114.64)	(114.64)	0.00	0.00	0.00	0.00	(114.64)	0.00	0.00	114.64	114.64
714005	Postage-Campus Mail Services	(4.12)	(4.12)	0.00	0.00	0.00	0.00	(4.12)	4.12	4.12	0.00	0.00
714010	Postage-Off Campus Mail Services	(842.94)	(842.94)	0.00	0.00	0.00	0.00	(842.94)	438.98	438.98	403.96	403.96
716000	Maintenance & Repairs-General	(2,175.47)	(2,175.47)	0.00	0.00	0.00	0.00	(2,175.47)	1,691.11	1,691.11	484.36	484.36
716100	Rentals & Leases-General	(324.01)	(324.01)	0.00	0.00	0.00	0.00	(324.01)	242.20	242.20	81.81	81.81
717200	Other Professional Services-General	(14.90)	(14.90)	0.00	0.00	0.00	0.00	(14.90)	14.90	14.90	0.00	0.00
718000	Telecom-General	(122.85)	(122.85)	0.00	0.00	0.00	0.00	(122.85)	0.00	0.00	122.85	122.85
718002	Telecom-Fixed (Basic Phone Service)	(344.76)	(344.76)	25.30	303.60	0.00	303.60	(648.36)	344.76	344.76	0.00	0.00
719100	Membership Dues & Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
Subtotal Account Pool: 71		**(16,567.88)**	**(16,567.88)**	**25.30**	**2,008.31**	**0.00**	**2,008.31**	**(18,576.19)**	**13,882.66**	**13,882.66**	**16,247.22**	**16,247.22**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	895.00	895.00	0.00	0.00	0.00	0.00	895.00	0.00	0.00	14,489.00	14,489.00
721155	Asstship-Tuition Waiver	(6,598.75)	(6,598.75)	0.00	0.00	0.00	0.00	(6,598.75)	6,598.75	6,598.75	0.00	0.00
Subtotal Account Pool: 72		**(5,703.75)**	**(5,703.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,703.75)**	**6,598.75**	**6,598.75**	**14,489.00**	**14,489.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	19,846.60	23,524.55	(37.68)	3,375.01	111.86	3,486.87	20,037.68	18,395.31	18,548.71	7,926.74	7,926.74
730002	Subcontracts 02	(20,100.00)	(20,100.00)	0.00	0.00	0.00	0.00	(20,100.00)	0.00	0.00	20,100.00	20,100.00
Subtotal Account Pool: 73		**(253.40)**	**3,424.55**	**(37.68)**	**3,375.01**	**111.86**	**3,486.87**	**(62.32)**	**18,395.31**	**18,548.71**	**28,026.74**	**28,026.74**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,939.58	9,939.58	2,514.48	3,426.68	0.00	3,426.68	6,512.90	14,039.01	14,464.46	35,093.96	35,093.96
Subtotal Account Pool: 76		**9,939.58**	**9,939.58**	**2,514.48**	**3,426.68**	**0.00**	**3,426.68**	**6,512.90**	**14,039.01**	**14,464.46**	**35,093.96**	**35,093.96**
Total Org: UDCEJM		**21,172.55**	**24,850.50**	**7,943.09**	**14,250.99**	**111.86**	**14,362.85**	**10,487.65**	**64,915.73**	**65,494.58**	**116,756.92**	**116,756.92**
Total Fund: 14B290		**21,172.55**	**24,850.50**	**7,943.09**	**14,250.99**	**111.86**	**14,362.85**	**10,487.65**	**64,915.73**	**65,494.58**	**116,756.92**	**116,756.92**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B292 - IMPACT WATERCRAFT ON ENVIRON												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	2,169.59	2,169.59	2,830.41	2,830.41
613N60	Graduate - PT Lecturer	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
613P90	Graduate Summer Appoint - Research	(1,449.00)	(1,449.00)	0.00	0.00	0.00	0.00	(1,449.00)	891.60	891.60	557.40	557.40
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,755.00)	(1,755.00)	0.00	0.00	0.00	0.00	(1,755.00)	1,755.00	1,755.00	0.00	0.00
61SNSH	Student Labor	(1,854.75)	(1,854.75)	0.00	0.00	0.00	0.00	(1,854.75)	1,656.00	1,656.00	198.75	198.75
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,308.75)**	**(2,308.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,308.75)**	**6,472.19**	**6,472.19**	**3,836.56**	**3,836.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(680.14)	(680.14)	0.00	0.00	0.00	0.00	(680.14)	395.57	395.57	284.57	284.57
Subtotal Account Pool: 65		**(260.14)**	**(260.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(260.14)**	**395.57**	**395.57**	**284.57**	**284.57**
Account Pool: 71 - Support												
711100	Supplies-General	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(37.50)	(37.50)	0.00	0.00	0.00	0.00	(37.50)	37.50	37.50	0.00	0.00
713000	Printing & Copying-General	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	105.00	105.00
Subtotal Account Pool: 71		**2,657.50**	**2,657.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,657.50**	**37.50**	**37.50**	**105.00**	**105.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39.82	39.82	0.00	0.00	0.00	0.00	39.82	3,107.41	3,107.41	1,901.77	1,901.77
Subtotal Account Pool: 76		**39.82**	**39.82**	**0.00**	**0.00**	**0.00**	**0.00**	**39.82**	**3,107.41**	**3,107.41**	**1,901.77**	**1,901.77**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	34.64	0.00	34.64	(34.64)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	93.79	0.00	93.79	(93.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**128.43**	**0.00**	**128.43**	**(128.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**128.43**	**128.43**	**0.00**	**128.43**	**0.00**	**128.43**	**0.00**	**10,012.67**	**10,012.67**	**6,127.90**	**6,127.90**
Total Fund: 14B292		**128.43**	**128.43**	**0.00**	**128.43**	**0.00**	**128.43**	**0.00**	**10,012.67**	**10,012.67**	**6,127.90**	**6,127.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B294 - SCIENCE MATH PRGM & TECH												
Org: UDCHBH - PI Barbara Hopkins				**Org Mgr: Hopkins, Barbara A**								
Account Pool: 61 - Salaries and Wages												
615PBN	PAT-Bonus & Recruitment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
61CPEU	[NSE] Supplemental	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.00	466.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,466.00**	**1,466.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	410.00	410.00	0.00	0.00	0.00	0.00	410.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(123.14)	(123.14)	0.00	0.00	0.00	0.00	(123.14)	0.00	0.00	123.14	123.14
Subtotal Account Pool: 65		**286.86**	**286.86**	**0.00**	**0.00**	**0.00**	**0.00**	**286.86**	**0.00**	**0.00**	**123.14**	**123.14**
Account Pool: 71 - Support												
710000	In-State Travel	(532.05)	(532.05)	0.00	0.00	0.00	0.00	(532.05)	0.00	0.00	532.05	532.05
710400	Student or Non-Emp Travel	(473.80)	(473.80)	0.00	0.00	0.00	0.00	(473.80)	0.00	0.00	473.80	473.80
710Z00	Travel-Other	1,425.00	1,425.00	0.00	0.00	0.00	0.00	1,425.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,158.00	4,158.00	0.00	0.00	0.00	0.00	4,158.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(835.02)	(835.02)	0.00	0.00	0.00	0.00	(835.02)	0.00	0.00	835.02	835.02
713000	Printing & Copying-General	(21.15)	(21.15)	0.00	0.00	0.00	0.00	(21.15)	0.00	0.00	21.15	21.15
714000	Postage-General	(61.02)	(61.02)	0.00	0.00	0.00	0.00	(61.02)	0.00	0.00	61.02	61.02
717200	Other Professional Services-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	(1,758.26)	(1,758.26)	0.00	0.00	0.00	0.00	(1,758.26)	0.00	0.00	1,758.26	1,758.26
71C600	Insurance	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
Subtotal Account Pool: 71		**1,451.70**	**1,451.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,451.70**	**0.00**	**0.00**	**4,131.30**	**4,131.30**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	1,400.00	1,400.00
Subtotal Account Pool: 72		**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**1,400.00**	**1,400.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	171.35	171.35	0.00	0.00	0.00	0.00	171.35	0.00	0.00	569.65	569.65
Subtotal Account Pool: 76		**171.35**	**171.35**	**0.00**	**0.00**	**0.00**	**0.00**	**171.35**	**0.00**	**0.00**	**569.65**	**569.65**
Total Org: UDCHBH		**2,309.91**	**2,309.91**	**0.00**	**0.00**	**0.00**	**0.00**	**2,309.91**	**0.00**	**0.00**	**7,690.09**	**7,690.09**
Total Fund: 14B294		**2,309.91**	**2,309.91**	**0.00**	**0.00**	**0.00**	**0.00**	**2,309.91**	**0.00**	**0.00**	**7,690.09**	**7,690.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B302 - Microza Filter Membrane System												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	29,000.00	29,000.00	0.00	0.00	0.00	0.00	29,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,400.00)	(6,400.00)	0.00	0.00	0.00	0.00	(6,400.00)	0.00	0.00	6,400.00	6,400.00
613N30	Graduate Research Assistant	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,220.00)	(1,220.00)	0.00	0.00	0.00	0.00	(1,220.00)	1,220.00	1,220.00	0.00	0.00
615F10	PAT	(13,367.75)	(13,367.75)	0.00	0.00	0.00	0.00	(13,367.75)	2,890.11	2,890.11	10,477.64	10,477.64
61CPEX	[NSE] Non-Status Salary (Exempt)	(29,381.00)	(29,381.00)	0.00	0.00	0.00	0.00	(29,381.00)	8,936.00	8,936.00	20,445.00	20,445.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,526.25)	(1,526.25)	0.00	0.00	0.00	0.00	(1,526.25)	352.50	352.50	1,173.75	1,173.75
61SNSH	Student Labor	(390.63)	(390.63)	0.00	0.00	0.00	0.00	(390.63)	350.63	350.63	40.00	40.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,785.63)**	**(1,785.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,785.63)**	**16,249.24**	**16,249.24**	**38,536.39**	**38,536.39**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,742.33)	(1,742.33)	0.00	0.00	0.00	0.00	(1,742.33)	1,141.60	1,141.60	3,876.73	3,876.73
65YP10	Nonstatus Benefit Distr (Fica)	(3,215.28)	(3,215.28)	0.00	0.00	0.00	0.00	(3,215.28)	861.70	861.70	2,353.58	2,353.58
Subtotal Account Pool: 65		**(4,957.61)**	**(4,957.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,957.61)**	**2,003.30**	**2,003.30**	**6,230.31**	**6,230.31**
Account Pool: 71 - Support												
710000	In-State Travel	(1,001.30)	(1,001.30)	0.00	0.00	0.00	0.00	(1,001.30)	0.00	0.00	1,001.30	1,001.30
710100	Out-of-State Travel	(33.48)	(33.48)	0.00	0.00	0.00	0.00	(33.48)	33.48	33.48	0.00	0.00
711000	Purchasing Cards	(148.00)	(148.00)	0.00	0.00	0.00	0.00	(148.00)	0.00	0.00	148.00	148.00
711100	Supplies-General	8,835.00	8,835.00	0.00	0.00	0.00	0.00	8,835.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,392.20)	(3,392.20)	0.00	0.00	0.00	0.00	(3,392.20)	1,420.01	1,420.01	1,972.19	1,972.19
714000	Postage-General	(11.85)	(11.85)	0.00	0.00	0.00	0.00	(11.85)	0.00	0.00	11.85	11.85
714005	Postage-Campus Mail Services	(236.38)	(236.38)	0.00	0.00	0.00	0.00	(236.38)	236.38	236.38	0.00	0.00
714010	Postage-Off Campus Mail Services	(110.15)	(110.15)	0.00	0.00	0.00	0.00	(110.15)	91.21	91.21	18.94	18.94
716000	Maintenance & Repairs-General	(1,170.70)	(1,170.70)	0.00	0.00	0.00	0.00	(1,170.70)	0.00	0.00	1,170.70	1,170.70
716100	Rentals & Leases-General	(204.29)	(204.29)	0.00	0.00	0.00	0.00	(204.29)	179.31	179.31	24.98	24.98
716110	Rentals-Copier	(121.69)	(121.69)	0.00	0.00	0.00	0.00	(121.69)	0.00	0.00	121.69	121.69
717200	Other Professional Services-General	2,510.00	2,510.00	0.00	0.00	0.00	0.00	2,510.00	0.00	0.00	12,490.00	12,490.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(103.60)	(103.60)	0.00	0.00	0.00	0.00	(103.60)	78.75	78.75	24.85	24.85
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	160.00	160.00
719000	Business Meals-Meetings-Non Travel	(23.00)	(23.00)	0.00	0.00	0.00	0.00	(23.00)	23.00	23.00	0.00	0.00
Subtotal Account Pool: 71		**4,628.36**	**4,628.36**	**0.00**	**0.00**	**0.00**	**0.00**	**4,628.36**	**2,062.14**	**2,062.14**	**17,144.50**	**17,144.50**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,375.00	4,375.00	0.00	0.00	0.00	0.00	4,375.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(190.89)	(190.89)	0.00	0.00	0.00	0.00	(190.89)	190.89	190.89	0.00	0.00
Subtotal Account Pool: 72		**4,184.11**	**4,184.11**	**0.00**	**0.00**	**0.00**	**0.00**	**4,184.11**	**190.89**	**190.89**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(804.94)	(804.94)	0.00	167.16	0.00	167.16	(972.10)	9,060.91	9,060.91	27,794.03	27,794.03
Subtotal Account Pool: 76		**(804.94)**	**(804.94)**	**0.00**	**167.16**	**0.00**	**167.16**	**(972.10)**	**9,060.91**	**9,060.91**	**27,794.03**	**27,794.03**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B302 - Microza Filter Membrane System											
Org: UDCEMC - PI Michael Collins			**Org Mgr: Collins, Michael Robin**								
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC	**1,264.29**	**1,264.29**	**0.00**	**167.16**	**0.00**	**167.16**	**1,097.13**	**29,566.48**	**29,566.48**	**89,705.23**	**89,705.23**
Total Fund: 14B302	**1,264.29**	**1,264.29**	**0.00**	**167.16**	**0.00**	**167.16**	**1,097.13**	**29,566.48**	**29,566.48**	**89,705.23**	**89,705.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B303 - Magnetic Media Hydrolytic												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(14,416.00)	(14,416.00)	0.00	0.00	0.00	0.00	(14,416.00)	2,416.00	2,416.00	12,000.00	12,000.00
61SNSH	Student Labor	(2,875.50)	(2,875.50)	0.00	0.00	0.00	0.00	(2,875.50)	0.00	0.00	2,875.50	2,875.50
61SNZ0	Student Labor Unallocated(Bud Only)	4,682.00	4,682.00	0.00	0.00	0.00	0.00	4,682.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,609.50)**	**(1,609.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,609.50)**	**2,416.00**	**2,416.00**	**14,875.50**	**14,875.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,317.00	1,317.00	0.00	0.00	0.00	0.00	1,317.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,206.11)	(1,206.11)	0.00	0.00	0.00	0.00	(1,206.11)	198.12	198.12	1,007.99	1,007.99
Subtotal Account Pool: 65		**110.89**	**110.89**	**0.00**	**0.00**	**0.00**	**0.00**	**110.89**	**198.12**	**198.12**	**1,007.99**	**1,007.99**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	650.00	650.00
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	350.00	350.00
711100	Supplies-General	4,322.00	4,322.00	0.00	0.00	0.00	0.00	4,322.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,504.73)	(1,504.73)	0.00	0.00	0.00	0.00	(1,504.73)	0.00	0.00	1,504.73	1,504.73
716000	Maintenance & Repairs-General	(312.76)	(312.76)	0.00	0.00	0.00	0.00	(312.76)	280.03	280.03	32.73	32.73
Subtotal Account Pool: 71		**1,504.51**	**1,504.51**	**0.00**	**0.00**	**0.00**	**0.00**	**1,504.51**	**280.03**	**280.03**	**2,537.46**	**2,537.46**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2.22	2.22	0.00	0.00	0.00	0.00	2.22	1,302.36	1,302.36	8,289.42	8,289.42
Subtotal Account Pool: 76		**2.22**	**2.22**	**0.00**	**0.00**	**0.00**	**0.00**	**2.22**	**1,302.36**	**1,302.36**	**8,289.42**	**8,289.42**
Total Org: UDCHGM		**8.12**	**8.12**	**0.00**	**0.00**	**0.00**	**0.00**	**8.12**	**4,196.51**	**4,196.51**	**26,710.37**	**26,710.37**
Total Fund: 14B303		**8.12**	**8.12**	**0.00**	**0.00**	**0.00**	**0.00**	**8.12**	**4,196.51**	**4,196.51**	**26,710.37**	**26,710.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B305 - Microza Filter Membrane System												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(1,468.00)	(1,468.00)	0.00	0.00	0.00	0.00	(1,468.00)	0.00	0.00	1,468.00	1,468.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,843.00)	(2,843.00)	0.00	0.00	0.00	0.00	(2,843.00)	0.00	0.00	2,843.00	2,843.00
Subtotal Account Pool: 61		**(311.00)**	**(311.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(311.00)**	**0.00**	**0.00**	**4,311.00**	**4,311.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	336.00	336.00	0.00	0.00	0.00	0.00	336.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(238.81)	(238.81)	0.00	0.00	0.00	0.00	(238.81)	0.00	0.00	238.81	238.81
Subtotal Account Pool: 65		**97.19**	**97.19**	**0.00**	**0.00**	**0.00**	**0.00**	**97.19**	**0.00**	**0.00**	**238.81**	**238.81**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,023.20)	(2,023.20)	0.00	0.00	0.00	0.00	(2,023.20)	0.00	0.00	2,023.20	2,023.20
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,012.00	10,012.00	0.00	0.00	0.00	0.00	10,012.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,321.56)	(3,321.56)	0.00	0.00	0.00	0.00	(3,321.56)	0.00	0.00	3,321.56	3,321.56
713000	Printing & Copying-General	(2.33)	(2.33)	0.00	0.00	0.00	0.00	(2.33)	0.00	0.00	2.33	2.33
714000	Postage-General	(1,097.73)	(1,097.73)	0.00	0.00	0.00	0.00	(1,097.73)	0.00	0.00	1,097.73	1,097.73
714010	Postage-Off Campus Mail Services	(30.45)	(30.45)	0.00	0.00	0.00	0.00	(30.45)	0.00	0.00	30.45	30.45
717200	Other Professional Services-General	(5,290.00)	(5,290.00)	0.00	0.00	0.00	0.00	(5,290.00)	0.00	0.00	5,290.00	5,290.00
Subtotal Account Pool: 71		**746.73**	**746.73**	**0.00**	**0.00**	**0.00**	**0.00**	**746.73**	**0.00**	**0.00**	**11,765.27**	**11,765.27**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	240.21	240.21	0.00	0.00	0.00	0.00	240.21	0.00	0.00	7,341.79	7,341.79
Subtotal Account Pool: 76		**240.21**	**240.21**	**0.00**	**0.00**	**0.00**	**0.00**	**240.21**	**0.00**	**0.00**	**7,341.79**	**7,341.79**
Total Org: UDCEMC		**773.13**	**773.13**	**0.00**	**0.00**	**0.00**	**0.00**	**773.13**	**0.00**	**0.00**	**23,656.87**	**23,656.87**
Total Fund: 14B305		**773.13**	**773.13**	**0.00**	**0.00**	**0.00**	**0.00**	**773.13**	**0.00**	**0.00**	**23,656.87**	**23,656.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B308 - Uv Treatment Cryptosporidium												
Org: UDCEJM - PI James Malley				**Org Mgr: Malley, James E**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(11,242.00)	(11,242.00)	0.00	0.00	0.00	0.00	(11,242.00)	0.00	0.00	11,242.00	11,242.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,243.00	11,243.00	0.00	0.00	0.00	0.00	11,243.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**11,242.00**	**11,242.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	944.00	944.00	0.00	0.00	0.00	0.00	944.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(944.33)	(944.33)	0.00	0.00	0.00	0.00	(944.33)	0.00	0.00	944.33	944.33
Subtotal Account Pool: 65		**(0.33)**	**(0.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.33)**	**0.00**	**0.00**	**944.33**	**944.33**
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	68.00	68.00	0.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(31.90)	(31.90)	0.00	0.00	0.00	0.00	(31.90)	0.00	0.00	31.90	31.90
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(52.00)	(52.00)	52.00	52.00
Subtotal Account Pool: 71		**36.10**	**36.10**	**0.00**	**0.00**	**0.00**	**0.00**	**36.10**	**(52.00)**	**(52.00)**	**83.90**	**83.90**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,970.00	13,970.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,970.00**	**13,970.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16.81	16.81	0.00	0.00	0.00	0.00	16.81	(23.40)	(23.40)	5,521.59	5,521.59
Subtotal Account Pool: 76		**16.81**	**16.81**	**0.00**	**0.00**	**0.00**	**0.00**	**16.81**	**(23.40)**	**(23.40)**	**5,521.59**	**5,521.59**
Total Org: UDCEJM		**53.58**	**53.58**	**0.00**	**0.00**	**0.00**	**0.00**	**53.58**	**(75.40)**	**(75.40)**	**31,761.82**	**31,761.82**
Total Fund: 14B308		**53.58**	**53.58**	**0.00**	**0.00**	**0.00**	**0.00**	**53.58**	**(75.40)**	**(75.40)**	**31,761.82**	**31,761.82**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B309 - Biodosimetry Testing											
Org: UDCEJM - PI James Malley			**Org Mgr: Malley, James E**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,459.54	3,459.54
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,459.54**	**3,459.54**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(959.54)	0.00	(959.54)	959.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(959.54)**	**0.00**	**(959.54)**	**959.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJM	**0.00**	**0.00**	**0.00**	**(959.54)**	**0.00**	**(959.54)**	**959.54**	**0.00**	**0.00**	**3,459.54**	**3,459.54**
Total Fund: 14B309	**0.00**	**0.00**	**0.00**	**(959.54)**	**0.00**	**(959.54)**	**959.54**	**0.00**	**0.00**	**3,459.54**	**3,459.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B312 - NHIRC: GT Equipment Technologies, I												
Org: UDMS00 - Material Science Program				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(6,628.00)	(6,628.00)	0.00	0.00	0.00	0.00	(6,628.00)	1,752.23	1,752.23	4,875.77	4,875.77
613N30	Graduate Research Assistant	(819.99)	(819.99)	0.00	0.00	0.00	0.00	(819.99)	819.99	819.99	0.00	0.00
61SNSH	Student Labor	(4,805.00)	(4,805.00)	0.00	0.00	0.00	0.00	(4,805.00)	2,825.00	2,825.00	1,980.00	1,980.00
Subtotal Account Pool: 61		**(12,252.99)**	**(12,252.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,252.99)**	**5,397.22**	**5,397.22**	**6,855.77**	**6,855.77**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(553.23)	(553.23)	0.00	0.00	0.00	0.00	(553.23)	143.67	143.67	409.56	409.56
Subtotal Account Pool: 65		**(553.23)**	**(553.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(553.23)**	**143.67**	**143.67**	**409.56**	**409.56**
Account Pool: 71 - Support												
711200	Research Supplies	(1,516.81)	(1,516.81)	0.00	0.00	0.00	0.00	(1,516.81)	840.65	840.65	676.16	676.16
Subtotal Account Pool: 71		**(1,516.81)**	**(1,516.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,516.81)**	**840.65**	**840.65**	**676.16**	**676.16**
Total Org: UDMS00		**(14,323.03)**	**(14,323.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,323.03)**	**6,381.54**	**6,381.54**	**7,941.49**	**7,941.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B312 - NHIRC: GT Equipment Technologies, I												
Org: UDMSCA - PI Carmela Amato-Wierda				**Org Mgr: Amato-Wierda, Carmela C.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,628.00	6,628.00	0.00	0.00	0.00	0.00	6,628.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,725.00	13,725.00	0.00	0.00	0.00	0.00	13,725.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,353.00**	**20,353.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,353.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,217.00	1,217.00	0.00	0.00	0.00	0.00	1,217.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,217.00**	**1,217.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,217.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,598.65)	(1,598.65)	0.00	0.00	0.00	0.00	(1,598.65)	0.00	0.00	1,598.65	1,598.65
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
711100	Supplies-General	(323.74)	(323.74)	0.00	0.00	0.00	0.00	(323.74)	0.00	0.00	323.74	323.74
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,248.15)	(3,248.15)	0.00	0.00	0.00	0.00	(3,248.15)	1,293.97	1,293.97	1,954.18	1,954.18
714010	Postage-Off Campus Mail Services	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	80.00	80.00
716000	Maintenance & Repairs-General	(2,245.72)	(2,245.72)	0.00	0.00	0.00	0.00	(2,245.72)	2,245.72	2,245.72	0.00	0.00
716100	Rentals & Leases-General	(2,769.06)	(2,769.06)	0.00	0.00	0.00	0.00	(2,769.06)	2,769.06	2,769.06	0.00	0.00
Subtotal Account Pool: 71		**(3,565.32)**	**(3,565.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,565.32)**	**6,308.75**	**6,308.75**	**4,256.57**	**4,256.57**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(327.25)	(327.25)	0.00	0.00	0.00	0.00	(327.25)	327.25	327.25	0.00	0.00
Subtotal Account Pool: 72		**(327.25)**	**(327.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(327.25)**	**327.25**	**327.25**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(3,142.00)	(3,142.00)	0.00	(170.94)	0.00	(170.94)	(2,971.06)	1,800.00	1,800.00	1,342.00	1,342.00
Subtotal Account Pool: 7Z		**(3,142.00)**	**(3,142.00)**	**0.00**	**(170.94)**	**0.00**	**(170.94)**	**(2,971.06)**	**1,800.00**	**1,800.00**	**1,342.00**	**1,342.00**
Total Org: UDMSCA		**14,535.43**	**14,535.43**	**0.00**	**(170.94)**	**0.00**	**(170.94)**	**14,706.37**	**8,436.00**	**8,436.00**	**5,598.57**	**5,598.57**
Total Fund: 14B312		**212.40**	**212.40**	**0.00**	**(170.94)**	**0.00**	**(170.94)**	**383.34**	**14,817.54**	**14,817.54**	**13,540.06**	**13,540.06**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B315 - Albany Techniweave												
Org: UDKEVM - PI Virendra Mathur				**Org Mgr: Mathur, Virendra K**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(14,000.00)	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)	14,000.00	14,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,765.00	14,765.00	0.00	0.00	0.00	0.00	14,765.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,481.82)	(1,481.82)	0.00	1,318.17	0.00	1,318.17	(2,799.99)	1,231.82	1,231.82	250.00	250.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(365.00)	(365.00)	0.00	1,200.00	0.00	1,200.00	(1,565.00)	365.00	365.00	0.00	0.00
61SNSH	Student Labor	(3,393.00)	(3,393.00)	0.00	423.00	0.00	423.00	(3,816.00)	3,051.00	3,051.00	342.00	342.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,792.00	1,792.00	0.00	0.00	0.00	0.00	1,792.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,317.18**	**9,317.18**	**0.00**	**9,941.17**	**0.00**	**9,941.17**	**(623.99)**	**18,647.82**	**18,647.82**	**592.00**	**592.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,260.00	1,260.00	0.00	0.00	0.00	0.00	1,260.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,299.94)	(1,299.94)	0.00	799.52	0.00	799.52	(2,099.46)	1,278.94	1,278.94	21.00	21.00
Subtotal Account Pool: 65		**(39.94)**	**(39.94)**	**0.00**	**799.52**	**0.00**	**799.52**	**(839.46)**	**1,278.94**	**1,278.94**	**21.00**	**21.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,146.27)	(1,146.27)	0.00	130.00	0.00	130.00	(1,276.27)	0.00	0.00	1,146.27	1,146.27
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(32.00)	(32.00)	0.00	30.00	0.00	30.00	(62.00)	0.00	0.00	32.00	32.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,303.09)	(3,303.09)	7.12	10,450.01	0.00	10,450.01	(13,753.10)	2,386.38	2,386.38	916.71	916.71
713000	Printing & Copying-General	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(3.95)	(3.95)	0.00	0.00	0.00	0.00	(3.95)	0.00	0.00	3.95	3.95
716000	Maintenance & Repairs-General	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	90.00	90.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(24.50)	(24.50)	0.00	8.72	0.00	8.72	(33.22)	20.29	20.29	4.21	4.21
Subtotal Account Pool: 71		**3,400.19**	**3,400.19**	**7.12**	**10,628.73**	**0.00**	**10,628.73**	**(7,228.54)**	**2,496.67**	**2,496.67**	**2,103.14**	**2,103.14**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,692.00	8,692.00	0.00	0.00	0.00	0.00	8,692.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,692.00**	**8,692.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,692.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEVM		**21,369.43**	**21,369.43**	**7.12**	**21,369.42**	**0.00**	**21,369.42**	**0.01**	**22,423.43**	**22,423.43**	**2,716.14**	**2,716.14**
Total Fund: 14B315		**21,369.43**	**21,369.43**	**7.12**	**21,369.42**	**0.00**	**21,369.42**	**0.01**	**22,423.43**	**22,423.43**	**2,716.14**	**2,716.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B316 - Bio Oil												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,100.00	8,100.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,210.00	1,210.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,310.00**	**9,310.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(680.40)	(680.40)	680.40	680.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(680.40)**	**(680.40)**	**680.40**	**680.40**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13.13)	(13.13)	136.88	136.88
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.57	48.57	517.68	517.68
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.44**	**35.44**	**654.56**	**654.56**
Total Org: UDKEIF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(644.96)**	**(644.96)**	**10,644.96**	**10,644.96**
Total Fund: 14B316		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(644.96)**	**(644.96)**	**10,644.96**	**10,644.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B319 - Superhard Stainless Coatings												
Org: UDMEJK - PI James Krzanowski				**Org Mgr: Krzanowski, James E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,236.95	7,236.95	2,100.00	2,100.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812.00	812.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,236.95**	**7,236.95**	**2,912.00**	**2,912.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593.43	593.43	176.40	176.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**593.43**	**593.43**	**176.40**	**176.40**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,444.67	4,444.67	1,172.20	1,172.20
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,444.67**	**4,444.67**	**1,172.20**	**1,172.20**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,523.78	5,523.78	1,917.27	1,917.27
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,523.78**	**5,523.78**	**1,917.27**	**1,917.27**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,023.30	6,023.30	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,023.30**	**6,023.30**	**0.00**	**0.00**
Total Org: UDMEJK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,822.13**	**23,822.13**	**6,177.87**	**6,177.87**
Total Fund: 14B319		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,822.13**	**23,822.13**	**6,177.87**	**6,177.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B328 - MWRA UV Disinfection												
Org: UDCEJM - PI James Malley				**Org Mgr: Malley, James E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,997.03	0.00	2,997.03	(2,997.03)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(28,000.00)	(28,000.00)	0.00	0.00	0.00	0.00	(28,000.00)	16,856.80	16,856.80	11,143.20	11,143.20
613NZ0	Grad Unallocated Budget (Bud Only)	22,680.00	22,680.00	0.00	0.00	0.00	0.00	22,680.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(15,891.00)	(15,891.00)	0.00	(10,592.80)	0.00	(10,592.80)	(5,298.20)	9,778.80	9,778.80	6,112.20	6,112.20
Subtotal Account Pool: 61		**4,789.00**	**4,789.00**	**0.00**	**(7,595.77)**	**0.00**	**(7,595.77)**	**12,384.77**	**26,635.60**	**26,635.60**	**17,255.40**	**17,255.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,002.00	3,002.00	0.00	0.00	0.00	0.00	3,002.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,633.55)	(3,633.55)	0.00	(625.12)	0.00	(625.12)	(3,008.43)	2,184.10	2,184.10	1,449.45	1,449.45
Subtotal Account Pool: 65		**(631.55)**	**(631.55)**	**0.00**	**(625.12)**	**0.00**	**(625.12)**	**(6.43)**	**2,184.10**	**2,184.10**	**1,449.45**	**1,449.45**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	115.50	115.50	0.00	115.50	(115.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(113.15)	(113.15)	112.38	309.62	0.00	309.62	(422.77)	113.15	113.15	0.00	0.00
710400	Student or Non-Emp Travel	(975.79)	(975.79)	241.88	2,871.86	0.00	2,871.86	(3,847.65)	829.93	829.93	145.86	145.86
7112	Research Supplies	2,984.00	2,984.00	0.00	0.00	0.00	0.00	2,984.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(147.35)	(147.35)	33.64	3,517.93	0.00	3,517.93	(3,665.28)	147.35	147.35	0.00	0.00
713000	Printing & Copying-General	(55.80)	(55.80)	4.80	211.25	0.00	211.25	(267.05)	55.80	55.80	0.00	0.00
716000	Maintenance & Repairs-General	(310.00)	(310.00)	0.00	90.00	0.00	90.00	(400.00)	310.00	310.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,912.00	2,592.00	920.00	3,512.00	(3,512.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	37.95	0.00	37.95	(37.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,381.91**	**1,381.91**	**2,432.85**	**9,746.11**	**920.00**	**10,666.11**	**(9,284.20)**	**1,456.23**	**1,456.23**	**145.86**	**145.86**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,244.50	0.00	4,244.50	(4,244.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,000.00**	**8,000.00**	**0.00**	**4,244.50**	**0.00**	**4,244.50**	**3,755.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,492.00	2,492.00	1,119.10	701.60	0.00	701.60	1,790.40	13,374.35	13,624.17	8,482.83	8,482.83
Subtotal Account Pool: 76		**2,492.00**	**2,492.00**	**1,119.10**	**701.60**	**0.00**	**701.60**	**1,790.40**	**13,374.35**	**13,624.17**	**8,482.83**	**8,482.83**
Total Org: UDCEJM		**16,031.36**	**16,031.36**	**3,551.95**	**6,471.32**	**920.00**	**7,391.32**	**8,640.04**	**43,650.28**	**43,900.10**	**27,333.54**	**27,333.54**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B328 - MWRA UV Disinfection											
Org: UDPHFH - PI F W Hersman			**Org Mgr: Hersman, F. William**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B328	**16,031.36**	**16,031.36**	**3,551.95**	**6,471.32**	**920.00**	**7,391.32**	**8,640.04**	**43,650.28**	**43,900.10**	**27,333.54**	**27,333.54**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B329 - SiGARMS, Inc. I												
Org: UDEEAR - PI Andrzej Rucinski				**Org Mgr: Rucinski, Andrzej**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	56,838.00	56,838.00	0.00	0.00	0.00	0.00	56,838.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,000.01	0.00	20,000.01	(20,000.01)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(40,000.00)	(40,000.00)	0.00	0.00	0.00	0.00	(40,000.00)	40,000.00	40,000.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	18,571.60	0.00	18,571.60	(18,571.60)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(21,000.22)	(21,000.22)	0.00	50,000.28	0.00	50,000.28	(71,000.50)	21,000.22	21,000.22	0.00	0.00
613N60	Graduate - PT Lecturer	(4,199.78)	(4,199.78)	0.00	0.00	0.00	0.00	(4,199.78)	4,199.78	4,199.78	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	124,230.00	124,230.00	0.00	0.00	0.00	0.00	124,230.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(28,100.00)	(28,100.00)	0.00	19,200.04	0.00	19,200.04	(47,300.04)	28,100.00	28,100.00	0.00	0.00
61SNSH	Student Labor	(2,875.00)	(2,875.00)	0.00	1,395.00	0.00	1,395.00	(4,270.00)	2,875.00	2,875.00	0.00	0.00
Subtotal Account Pool: 61		**84,893.00**	**84,893.00**	**0.00**	**109,166.93**	**0.00**	**109,166.93**	**(24,273.93)**	**96,175.00**	**96,175.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,805.00	9,805.00	0.00	0.00	0.00	0.00	9,805.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,584.18)	(5,584.18)	0.00	4,852.73	0.00	4,852.73	(10,436.91)	5,584.18	5,584.18	0.00	0.00
Subtotal Account Pool: 65		**4,220.82**	**4,220.82**	**0.00**	**4,852.73**	**0.00**	**4,852.73**	**(631.91)**	**5,584.18**	**5,584.18**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,174.26)	(1,174.26)	0.00	0.00	0.00	0.00	(1,174.26)	1,174.26	1,174.26	0.00	0.00
710200	Foreign Travel	(1,457.78)	(1,457.78)	0.00	0.00	0.00	0.00	(1,457.78)	1,457.78	1,457.78	0.00	0.00
710300	Conference Registration Fees	(240.38)	(240.38)	0.00	0.00	0.00	0.00	(240.38)	240.38	240.38	0.00	0.00
711100	Supplies-General	(3,685.76)	(3,685.76)	0.00	0.00	0.00	0.00	(3,685.76)	3,685.76	3,685.76	0.00	0.00
7112	Research Supplies	79,054.00	79,054.00	0.00	0.00	0.00	0.00	79,054.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,074.96)	(4,074.96)	0.00	1,854.24	0.00	1,854.24	(5,929.20)	4,074.96	4,074.96	0.00	0.00
Subtotal Account Pool: 71		**88,420.86**	**88,420.86**	**0.00**	**1,854.24**	**0.00**	**1,854.24**	**86,566.62**	**10,633.14**	**10,633.14**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	40,073.00	40,073.00	0.00	0.00	0.00	0.00	40,073.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(11,917.85)	(11,917.85)	0.00	29,641.00	0.00	29,641.00	(41,558.85)	11,917.85	11,917.85	0.00	0.00
Subtotal Account Pool: 72		**28,155.15**	**28,155.15**	**0.00**	**29,641.00**	**0.00**	**29,641.00**	**(1,485.85)**	**11,917.85**	**11,917.85**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,561.24	6,561.24	0.00	0.00	0.00	0.00	6,561.24	13,438.76	13,438.76	0.00	0.00
Subtotal Account Pool: 74		**6,561.24**	**6,561.24**	**0.00**	**0.00**	**0.00**	**0.00**	**6,561.24**	**13,438.76**	**13,438.76**	**0.00**	**0.00**
Total Org: UDEEAR		**212,251.07**	**212,251.07**	**0.00**	**145,514.90**	**0.00**	**145,514.90**	**66,736.17**	**137,748.93**	**137,748.93**	**0.00**	**0.00**
Total Fund: 14B329		**212,251.07**	**212,251.07**	**0.00**	**145,514.90**	**0.00**	**145,514.90**	**66,736.17**	**137,748.93**	**137,748.93**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B331 - Diagnostic Enhancement												
Org: UDEEAR - PI Andrzej Rucinski				**Org Mgr: Rucinski, Andrzej**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,039.53	1,039.53	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,095.00	4,095.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,134.53**	**5,134.53**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.03	421.03	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**421.03**	**421.03**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,444.44	1,444.44	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,444.44**	**1,444.44**	**0.00**	**0.00**
Total Org: UDEEAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**	**0.00**	**0.00**
Total Fund: 14B331		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B333 - Cedar Rapids UV Study												
Org: UDCEJM - PI James Malley				**Org Mgr: Malley, James E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,006.12	0.00	3,006.12	(3,006.12)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
613N30	Graduate Research Assistant	(6,031.59)	(6,031.59)	0.00	0.00	0.00	0.00	(6,031.59)	6,031.59	6,031.59	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,380.00	25,380.00	0.00	0.00	0.00	0.00	25,380.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,592.80	0.00	10,592.80	(10,592.80)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	22.50	22.50	0.00	22.50	(22.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,027.50	1,027.50	0.00	1,027.50	(1,027.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,348.41**	**22,348.41**	**1,050.00**	**14,648.92**	**0.00**	**14,648.92**	**7,699.49**	**8,031.59**	**8,031.59**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,411.00	1,411.00	0.00	0.00	0.00	0.00	1,411.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(163.99)	(163.99)	0.00	1,129.36	0.00	1,129.36	(1,293.35)	163.99	163.99	0.00	0.00
Subtotal Account Pool: 65		**1,247.01**	**1,247.01**	**0.00**	**1,129.36**	**0.00**	**1,129.36**	**117.65**	**163.99**	**163.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,891.00	2,891.00	0.00	0.00	0.00	0.00	2,891.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,627.86)	(4,627.86)	261.87	1,009.26	0.00	1,009.26	(5,637.12)	4,627.86	4,627.86	0.00	0.00
714010	Postage-Off Campus Mail Services	(319.89)	(319.89)	0.00	243.26	0.00	243.26	(563.15)	319.89	319.89	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(123.75)	(123.75)	0.00	113.85	0.00	113.85	(237.60)	123.75	123.75	0.00	0.00
Subtotal Account Pool: 71		**(1,380.50)**	**(1,380.50)**	**261.87**	**1,366.37**	**0.00**	**1,366.37**	**(2,746.87)**	**5,071.50**	**5,071.50**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,862.00	7,862.00	0.00	0.00	0.00	0.00	7,862.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,999.50)	(3,999.50)	0.00	0.00	0.00	0.00	(3,999.50)	3,999.50	3,999.50	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,018.00	0.00	1,018.00	(1,018.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,862.50**	**3,862.50**	**0.00**	**1,018.00**	**0.00**	**1,018.00**	**2,844.50**	**3,999.50**	**3,999.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,085.86	10,085.86	590.34	7,715.08	0.00	7,715.08	2,370.78	5,735.31	5,970.14	0.00	0.00
Subtotal Account Pool: 76		**10,085.86**	**10,085.86**	**590.34**	**7,715.08**	**0.00**	**7,715.08**	**2,370.78**	**5,735.31**	**5,970.14**	**0.00**	**0.00**
Total Org: UDCEJM		**36,163.28**	**36,163.28**	**1,902.21**	**25,877.73**	**0.00**	**25,877.73**	**10,285.55**	**23,001.89**	**23,236.72**	**0.00**	**0.00**
Total Fund: 14B333		**36,163.28**	**36,163.28**	**1,902.21**	**25,877.73**	**0.00**	**25,877.73**	**10,285.55**	**23,001.89**	**23,236.72**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B334 - Optimization of Resouce Allocation												
Org: UDEERM - PI Richard Messner				**Org Mgr: Messner, Richard A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	57,490.00	57,490.00	0.00	0.00	0.00	0.00	57,490.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,909.84)	(6,909.84)	0.00	0.00	0.00	0.00	(6,909.84)	6,909.84	6,909.84	0.00	0.00
613N30	Graduate Research Assistant	(13,513.20)	(13,513.20)	0.00	0.00	0.00	0.00	(13,513.20)	13,513.20	13,513.20	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	79,200.00	79,200.00	0.00	0.00	0.00	0.00	79,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**116,266.96**	**116,266.96**	**0.00**	**0.00**	**0.00**	**0.00**	**116,266.96**	**20,423.04**	**20,423.04**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,185.00	15,185.00	0.00	0.00	0.00	0.00	15,185.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(566.62)	(566.62)	0.00	0.00	0.00	0.00	(566.62)	566.62	566.62	0.00	0.00
Subtotal Account Pool: 65		**14,618.38**	**14,618.38**	**0.00**	**0.00**	**0.00**	**0.00**	**14,618.38**	**566.62**	**566.62**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,168.00	3,168.00	0.00	0.00	0.00	0.00	3,168.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,168.00**	**3,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	24,200.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,525.40)	(8,525.40)	0.00	0.00	0.00	0.00	(8,525.40)	8,525.40	8,525.40	0.00	0.00
Subtotal Account Pool: 72		**15,674.60**	**15,674.60**	**0.00**	**0.00**	**0.00**	**0.00**	**15,674.60**	**8,525.40**	**8,525.40**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34,853.67	34,853.67	0.00	0.00	0.00	0.00	34,853.67	5,457.33	5,457.33	0.00	0.00
Subtotal Account Pool: 76		**34,853.67**	**34,853.67**	**0.00**	**0.00**	**0.00**	**0.00**	**34,853.67**	**5,457.33**	**5,457.33**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	27,654.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**27,654.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEERM		**184,581.61**	**184,581.61**	**27,654.39**	**0.00**	**0.00**	**0.00**	**184,581.61**	**34,972.39**	**34,972.39**	**0.00**	**0.00**
Total Fund: 14B334		**184,581.61**	**184,581.61**	**27,654.39**	**0.00**	**0.00**	**0.00**	**184,581.61**	**34,972.39**	**34,972.39**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B335 - NH IRC: Aavid Thermalloy. LLC												
Org: UDKEDB - PI Dale Barkey				**Org Mgr: Barkey, Dale P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,823.00)	(5,823.00)	0.00	0.00	0.00	0.00	(5,823.00)	5,823.00	5,823.00	0.00	0.00
Subtotal Account Pool: 61		**(5,823.00)**	**(5,823.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,823.00)**	**5,823.00**	**5,823.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(477.49)	(477.49)	0.00	0.00	0.00	0.00	(477.49)	477.49	477.49	0.00	0.00
Subtotal Account Pool: 65		**(477.49)**	**(477.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(477.49)**	**477.49**	**477.49**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	9,900.00	9,900.00	0.00	0.00	0.00	0.00	9,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,663.74)	(1,663.74)	0.00	35.00	0.00	35.00	(1,698.74)	1,663.74	1,663.74	0.00	0.00
716000	Maintenance & Repairs-General	(1,170.00)	(1,170.00)	0.00	0.00	0.00	0.00	(1,170.00)	1,170.00	1,170.00	0.00	0.00
Subtotal Account Pool: 71		**7,066.26**	**7,066.26**	**0.00**	**35.00**	**0.00**	**35.00**	**7,031.26**	**2,833.74**	**2,833.74**	**0.00**	**0.00**
Total Org: UDKEDB		**765.77**	**765.77**	**0.00**	**35.00**	**0.00**	**35.00**	**730.77**	**9,134.23**	**9,134.23**	**0.00**	**0.00**
Total Fund: 14B335		**765.77**	**765.77**	**0.00**	**35.00**	**0.00**	**35.00**	**730.77**	**9,134.23**	**9,134.23**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B336 - IRC: GT Equipment 2003												
Org: UDMSCA - PI Carmela Amato-Wierda				**Org Mgr: Amato-Wierda, Carmela C.**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	7,045.00	7,045.00	0.00	0.00	0.00	0.00	7,045.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,867.34)	(3,867.34)	0.00	0.00	0.00	0.00	(3,867.34)	3,867.34	3,867.34	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,813.78)	(6,813.78)	0.00	0.00	0.00	0.00	(6,813.78)	6,813.78	6,813.78	0.00	0.00
Subtotal Account Pool: 61		**2,363.88**	**2,363.88**	**0.00**	**0.00**	**0.00**	**0.00**	**2,363.88**	**10,681.12**	**10,681.12**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,499.44)	(1,499.44)	0.00	0.00	0.00	0.00	(1,499.44)	2,691.44	2,691.44	0.00	0.00
Subtotal Account Pool: 65		**(1,499.44)**	**(1,499.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,499.44)**	**2,691.44**	**2,691.44**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	59.28	0.00	59.28	(59.28)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,816.00	5,816.00	0.00	0.00	0.00	0.00	5,816.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,813.55)	(2,613.55)	462.47	1,400.41	187.50	1,587.91	(4,201.46)	2,613.55	2,613.55	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	150.50	0.00	150.50	(150.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	541.50	0.00	541.50	(541.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,002.45**	**3,202.45**	**462.47**	**2,151.69**	**187.50**	**2,339.19**	**863.26**	**2,613.55**	**2,613.55**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,947.00	3,947.00	0.00	0.00	0.00	0.00	3,947.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,974.50)	(3,974.50)	0.00	(1,737.25)	0.00	(1,737.25)	(2,237.25)	3,974.50	3,974.50	0.00	0.00
Subtotal Account Pool: 72		**(27.50)**	**(27.50)**	**0.00**	**(1,737.25)**	**0.00**	**(1,737.25)**	**1,709.75**	**3,974.50**	**3,974.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,580.00	2,580.00	0.00	0.00	0.00	0.00	2,580.00	5,420.00	5,420.00	0.00	0.00
Subtotal Account Pool: 74		**2,580.00**	**2,580.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,580.00**	**5,420.00**	**5,420.00**	**0.00**	**0.00**
Total Org: UDMSCA		**6,419.39**	**6,619.39**	**462.47**	**414.44**	**187.50**	**601.94**	**6,017.45**	**25,380.61**	**25,380.61**	**0.00**	**0.00**
Total Fund: 14B336		**6,419.39**	**6,619.39**	**462.47**	**414.44**	**187.50**	**601.94**	**6,017.45**	**25,380.61**	**25,380.61**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B338 - Diagnostic Enhancement Using DOT4												
Org: UDEEAR - PI Andrzej Rucinski				**Org Mgr: Rucinski, Andrzej**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,440.01	2,440.01	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,440.01**	**2,440.01**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,559.99	1,559.99	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,559.99**	**1,559.99**	**0.00**	**0.00**
Total Org: UDEEAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Fund: 14B338		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B339 - Vane Shear Testing at RWS Maine												
Org: UDCEJB - PI Jean Benoit				**Org Mgr: Benoit, Jean**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,595.37)	(7,595.37)	0.00	0.00	0.00	0.00	(7,595.37)	7,595.37	7,595.37	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(538.50)	(538.50)	0.00	0.00	0.00	0.00	(538.50)	538.50	538.50	0.00	0.00
61SNSH	Student Labor	(4,038.00)	(4,038.00)	0.00	0.00	0.00	0.00	(4,038.00)	4,038.00	4,038.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,960.00	5,960.00	0.00	0.00	0.00	0.00	5,960.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**788.13**	**788.13**	**0.00**	**0.00**	**0.00**	**0.00**	**788.13**	**12,171.87**	**12,171.87**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	574.00	574.00	0.00	0.00	0.00	0.00	574.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(666.98)	(666.98)	0.00	0.00	0.00	0.00	(666.98)	666.98	666.98	0.00	0.00
Subtotal Account Pool: 65		**(92.98)**	**(92.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(92.98)**	**666.98**	**666.98**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(547.03)	(547.03)	0.00	0.00	0.00	0.00	(547.03)	547.03	547.03	0.00	0.00
710400	Student or Non-Emp Travel	(1,041.30)	(1,041.30)	0.00	0.00	0.00	0.00	(1,041.30)	1,041.30	1,041.30	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(58.64)	(58.64)	0.00	0.00	0.00	0.00	(58.64)	58.64	58.64	0.00	0.00
713010	Printing & Copying-Publications	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(40.99)	(40.99)	0.00	0.00	0.00	0.00	(40.99)	40.99	40.99	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(23.82)	(23.82)	0.00	0.00	0.00	0.00	(23.82)	23.82	23.82	0.00	0.00
71C600	Insurance	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		**138.22**	**138.22**	**0.00**	**0.00**	**0.00**	**0.00**	**138.22**	**1,961.78**	**1,961.78**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	216.84	216.84	0.00	0.00	0.00	0.00	216.84	3,848.16	3,848.16	0.00	0.00
Subtotal Account Pool: 76		**216.84**	**216.84**	**0.00**	**0.00**	**0.00**	**0.00**	**216.84**	**3,848.16**	**3,848.16**	**0.00**	**0.00**
Total Org: UDCEJB		**1,050.21**	**1,050.21**	**0.00**	**0.00**	**0.00**	**0.00**	**1,050.21**	**18,648.79**	**18,648.79**	**0.00**	**0.00**
Total Fund: 14B339		**1,050.21**	**1,050.21**	**0.00**	**0.00**	**0.00**	**0.00**	**1,050.21**	**18,648.79**	**18,648.79**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B341 - NH IRC: Ball Pass Frequency/ NHBB												
Org: UDBERD - PI Ralph Draper				**Org Mgr: Draper, Ralph W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	8,000.00	8,000.00	0.00	0.00
Subtotal Account Pool: 61		**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**8,000.00**	**8,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	615.00	615.00	0.00	0.00	0.00	0.00	615.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(656.00)	(656.00)	0.00	0.00	0.00	0.00	(656.00)	656.00	656.00	0.00	0.00
Subtotal Account Pool: 65		**(41.00)**	**(41.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41.00)**	**656.00**	**656.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	335.03	335.03	0.00	0.00	0.00	0.00	335.03	64.97	64.97	0.00	0.00
710100	Out-of-State Travel	(57.67)	(57.67)	0.00	0.00	0.00	0.00	(57.67)	57.67	57.67	0.00	0.00
710125	Out-of-State Travel-Course Related	(106.76)	(106.76)	0.00	0.00	0.00	0.00	(106.76)	106.76	106.76	0.00	0.00
7112	Research Supplies	6,485.00	6,485.00	0.00	0.00	0.00	0.00	6,485.00	0.00	0.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	(5,850.00)	(5,850.00)	0.00	0.00	0.00	0.00	(5,850.00)	5,850.00	5,850.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(67.17)	(67.17)	0.00	0.00	0.00	0.00	(67.17)	67.17	67.17	0.00	0.00
Subtotal Account Pool: 71		**738.43**	**738.43**	**0.00**	**0.00**	**0.00**	**0.00**	**738.43**	**6,146.57**	**6,146.57**	**0.00**	**0.00**
Total Org: UDBERD		**197.43**	**197.43**	**0.00**	**0.00**	**0.00**	**0.00**	**197.43**	**14,802.57**	**14,802.57**	**0.00**	**0.00**
Total Fund: 14B341		**197.43**	**197.43**	**0.00**	**0.00**	**0.00**	**0.00**	**197.43**	**14,802.57**	**14,802.57**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B344 - Drinking Water Assessments 2003												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,996.02	0.00	8,996.02	(8,996.02)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,997.00)	(5,997.00)	0.00	0.00	0.00	0.00	(5,997.00)	5,997.00	5,997.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,233.00)	(4,233.00)	0.00	0.00	0.00	0.00	(4,233.00)	4,233.00	4,233.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,633.00)	(1,633.00)	0.00	2,464.01	0.00	2,464.01	(4,097.01)	1,633.00	1,633.00	0.00	0.00
615F10	PAT	(7,068.95)	(7,068.95)	0.00	15,693.37	0.00	15,693.37	(22,762.32)	7,068.95	7,068.95	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(20,441.00)	(20,441.00)	0.00	11,235.87	0.00	11,235.87	(31,676.87)	20,441.00	20,441.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,531.25)	(8,531.25)	0.00	6,930.00	0.00	6,930.00	(15,461.25)	8,531.25	8,531.25	0.00	0.00
61SNSH	Student Labor	(635.25)	(635.25)	0.00	961.13	0.00	961.13	(1,596.38)	635.25	635.25	0.00	0.00
61SNWS	College Work Study	(67.00)	(67.00)	0.00	0.00	0.00	0.00	(67.00)	67.00	67.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,393.55**	**16,393.55**	**0.00**	**46,280.40**	**0.00**	**46,280.40**	**(29,886.85)**	**48,606.45**	**48,606.45**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,057.75	15,057.75	0.00	6,355.83	0.00	6,355.83	8,701.92	2,792.25	2,792.25	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,001.37)	(3,001.37)	0.00	2,488.54	0.00	2,488.54	(5,489.91)	3,001.37	3,001.37	0.00	0.00
Subtotal Account Pool: 65		**12,056.38**	**12,056.38**	**0.00**	**8,844.37**	**0.00**	**8,844.37**	**3,212.01**	**5,793.62**	**5,793.62**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(48.60)	(48.60)	0.00	0.00	0.00	0.00	(48.60)	48.60	48.60	0.00	0.00
7112	Research Supplies	7,483.00	7,483.00	0.00	0.00	0.00	0.00	7,483.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,977.77)	(1,977.77)	0.00	1,596.96	0.00	1,596.96	(3,574.73)	1,977.77	1,977.77	0.00	0.00
714010	Postage-Off Campus Mail Services	(293.85)	(293.85)	0.00	0.00	0.00	0.00	(293.85)	293.85	293.85	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(112.24)	(112.24)	0.00	0.00	0.00	0.00	(112.24)	112.24	112.24	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(56.25)	(56.25)	0.00	63.25	0.00	63.25	(119.50)	56.25	56.25	0.00	0.00
Subtotal Account Pool: 71		**24,994.29**	**24,994.29**	**0.00**	**2,260.21**	**0.00**	**2,260.21**	**22,734.08**	**2,488.71**	**2,488.71**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,847.00	7,847.00	0.00	0.00	0.00	0.00	7,847.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,018.50	0.00	1,018.50	(1,018.50)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(454.50)	(454.50)	0.00	0.00	0.00	0.00	(454.50)	454.50	454.50	0.00	0.00
Subtotal Account Pool: 72		**7,392.50**	**7,392.50**	**0.00**	**1,018.50**	**0.00**	**1,018.50**	**6,374.00**	**454.50**	**454.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,050.06	24,050.06	0.00	26,375.13	0.00	26,375.13	(2,325.07)	24,159.23	25,599.94	0.00	0.00
Subtotal Account Pool: 76		**24,050.06**	**24,050.06**	**0.00**	**26,375.13**	**0.00**	**26,375.13**	**(2,325.07)**	**24,159.23**	**25,599.94**	**0.00**	**0.00**
Total Org: UDCEMC		**84,886.78**	**84,886.78**	**0.00**	**84,778.61**	**0.00**	**84,778.61**	**108.17**	**81,502.51**	**82,943.22**	**0.00**	**0.00**
Total Fund: 14B344		**84,886.78**	**84,886.78**	**0.00**	**84,778.61**	**0.00**	**84,778.61**	**108.17**	**81,502.51**	**82,943.22**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B346 - Poly-Silicon Deposition												
Org: UDMSCA - PI Carmela Amato-Wierda				**Org Mgr: Amato-Wierda, Carmela C.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,725.00	7,725.00	0.00	0.00	0.00	0.00	7,725.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,615.38	0.00	2,615.38	(2,615.38)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,725.00)	(4,725.00)	0.00	0.00	0.00	0.00	(4,725.00)	4,725.00	4,725.00	0.00	0.00
613N30	Graduate Research Assistant	(9,150.00)	(9,150.00)	0.00	0.00	0.00	0.00	(9,150.00)	9,150.00	9,150.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,150.00	12,150.00	0.00	0.00	0.00	0.00	12,150.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	2,615.42	0.00	2,615.42	(4,615.42)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**4,000.00**	**4,000.00**	**0.00**	**5,230.80**	**0.00**	**5,230.80**	**(1,230.80)**	**15,875.00**	**15,875.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,652.00	1,652.00	0.00	0.00	0.00	0.00	1,652.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(551.44)	(551.44)	0.00	439.42	0.00	439.42	(990.86)	551.44	551.44	0.00	0.00
Subtotal Account Pool: 65		**1,100.56**	**1,100.56**	**0.00**	**439.42**	**0.00**	**439.42**	**661.14**	**551.44**	**551.44**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	41.60	0.00	41.60	(41.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,466.00	5,466.00	0.00	0.00	0.00	0.00	5,466.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,423.26)	(3,116.18)	0.00	238.15	0.00	238.15	(3,354.33)	3,116.18	3,116.18	0.00	0.00
716000	Maintenance & Repairs-General	(251.15)	(251.15)	0.00	0.00	0.00	0.00	(251.15)	251.15	251.15	0.00	0.00
716100	Rentals & Leases-General	(142.74)	(142.74)	0.00	0.00	0.00	0.00	(142.74)	142.74	142.74	0.00	0.00
Subtotal Account Pool: 71		**1,648.85**	**1,955.93**	**0.00**	**279.75**	**0.00**	**279.75**	**1,676.18**	**3,510.07**	**3,510.07**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,737.25	0.00	1,737.25	(1,737.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**500.00**	**500.00**	**0.00**	**1,737.25**	**0.00**	**1,737.25**	**(1,237.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,589.95	4,589.95	0.00	3,942.85	0.00	3,942.85	647.10	8,417.52	7,706.05	0.00	0.00
Subtotal Account Pool: 76		**4,589.95**	**4,589.95**	**0.00**	**3,942.85**	**0.00**	**3,942.85**	**647.10**	**8,417.52**	**7,706.05**	**0.00**	**0.00**
Total Org: UDMSCA		**11,839.36**	**12,146.44**	**0.00**	**11,630.07**	**0.00**	**11,630.07**	**516.37**	**28,354.03**	**27,642.56**	**0.00**	**0.00**
Total Fund: 14B346		**11,839.36**	**12,146.44**	**0.00**	**11,630.07**	**0.00**	**11,630.07**	**516.37**	**28,354.03**	**27,642.56**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B351 - Koch Membrane Pilot Testing												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(2,646.00)	(2,646.00)	0.00	0.00	0.00	0.00	(2,646.00)	2,646.00	2,646.00	0.00	0.00
615F10	PAT	(5,664.60)	(5,664.60)	0.00	0.00	0.00	0.00	(5,664.60)	5,664.60	5,664.60	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,836.00	12,836.00	0.00	0.00	0.00	0.00	12,836.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,151.25)	(6,151.25)	0.00	0.00	0.00	0.00	(6,151.25)	6,151.25	6,151.25	0.00	0.00
Subtotal Account Pool: 61		**(1,625.85)**	**(1,625.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,625.85)**	**14,461.85**	**14,461.85**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,832.47	2,832.47	0.00	0.00	0.00	0.00	2,832.47	2,237.53	2,237.53	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(504.41)	(504.41)	0.00	0.00	0.00	0.00	(504.41)	504.41	504.41	0.00	0.00
Subtotal Account Pool: 65		**2,328.06**	**2,328.06**	**0.00**	**0.00**	**0.00**	**0.00**	**2,328.06**	**2,741.94**	**2,741.94**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,247.93)	(2,247.93)	0.00	0.00	0.00	0.00	(2,247.93)	2,247.93	2,247.93	0.00	0.00
717200	Other Professional Services-General	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	540.00	540.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(287.93)**	**(287.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(287.93)**	**2,787.93**	**2,787.93**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	186.76	186.76	0.00	0.00	0.00	0.00	186.76	8,996.24	8,996.24	0.00	0.00
Subtotal Account Pool: 76		**186.76**	**186.76**	**0.00**	**0.00**	**0.00**	**0.00**	**186.76**	**8,996.24**	**8,996.24**	**0.00**	**0.00**
Total Org: UDCEMC		**601.04**	**601.04**	**0.00**	**0.00**	**0.00**	**0.00**	**601.04**	**28,987.96**	**28,987.96**	**0.00**	**0.00**
Total Fund: 14B351		**601.04**	**601.04**	**0.00**	**0.00**	**0.00**	**0.00**	**601.04**	**28,987.96**	**28,987.96**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B352 - Portland Cement Assoc												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,507.00	6,507.00	0.00	0.00	0.00	0.00	6,507.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	6,577.60	0.00	6,577.60	(6,577.60)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,507.00**	**34,507.00**	**0.00**	**6,577.60**	**0.00**	**6,577.60**	**27,929.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,488.00	11,488.00	0.00	2,663.99	0.00	2,663.99	8,824.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,488.00**	**11,488.00**	**0.00**	**2,663.99**	**0.00**	**2,663.99**	**8,824.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,507.74	0.00	1,507.74	(1,507.74)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,060.80	1,060.80	0.00	1,060.80	(1,060.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	3.96	257.58	0.00	257.58	(257.58)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	219.52	0.00	219.52	(219.52)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	10,725.00	4,275.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	246.16	0.00	246.16	(246.16)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.38	32.28	0.00	32.28	(32.28)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.21	0.00	23.21	(23.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,000.00**	**24,000.00**	**1,089.43**	**14,084.29**	**4,275.00**	**18,359.29**	**5,640.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,881.00	31,881.00	501.13	10,729.77	0.00	10,729.77	21,151.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**31,881.00**	**31,881.00**	**501.13**	**10,729.77**	**0.00**	**10,729.77**	**21,151.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEKG		**101,876.00**	**101,876.00**	**1,590.56**	**34,055.65**	**4,275.00**	**38,330.65**	**63,545.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B352		**101,876.00**	**101,876.00**	**1,590.56**	**34,055.65**	**4,275.00**	**38,330.65**	**63,545.35**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B353 - Caris Ltd. Implementation of Cube												
Org: UDOMBC - Brian Calder				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	49.20	49.20	0.00	0.00	0.00	0.00	49.20	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(49.20)	(49.20)	0.00	0.00	0.00	0.00	(49.20)	49.20	49.20	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49.20**	**49.20**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	168.79	168.79	0.00	0.00
Subtotal Account Pool: 76		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**168.79**	**168.79**	**0.00**	**0.00**
Total Org: UDOMBC		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**817.99**	**817.99**	**0.00**	**0.00**
Total Fund: 14B353		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**817.99**	**817.99**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B354 - Biometrically Encoded Liscenses												
Org: UDEERM - PI Richard Messner				**Org Mgr: Messner, Richard A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,520.00	9,520.00	0.00	0.00	0.00	0.00	9,520.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,576.71	0.00	9,576.71	(9,576.71)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,388.40)	(6,388.40)	0.00	0.00	0.00	0.00	(6,388.40)	6,388.40	6,388.40	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,490.08	0.00	6,490.08	(6,490.08)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,690.00	14,690.00	0.00	0.00	0.00	0.00	14,690.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,200.00)	(3,200.00)	0.00	4,800.01	0.00	4,800.01	(8,000.01)	3,200.00	3,200.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,451.00	6,451.00	0.00	0.00	0.00	0.00	6,451.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,920.00)	(1,920.00)	0.00	4,560.00	0.00	4,560.00	(6,480.00)	1,920.00	1,920.00	0.00	0.00
Subtotal Account Pool: 61		**19,152.60**	**19,152.60**	**0.00**	**25,426.80**	**0.00**	**25,426.80**	**(6,274.20)**	**11,508.40**	**11,508.40**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,956.00	3,956.00	0.00	0.00	0.00	0.00	3,956.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(786.24)	(786.24)	0.00	1,207.62	0.00	1,207.62	(1,993.86)	786.24	786.24	0.00	0.00
Subtotal Account Pool: 65		**3,169.76**	**3,169.76**	**0.00**	**1,207.62**	**0.00**	**1,207.62**	**1,962.14**	**786.24**	**786.24**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	230.20	0.00	230.20	(230.20)	0.00	0.00	0.00	0.00
711200	Research Supplies	(931.54)	(931.54)	0.00	164.00	0.00	164.00	(1,095.54)	931.54	931.54	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.23	0.00	4.23	(4.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**68.46**	**68.46**	**0.00**	**398.43**	**0.00**	**398.43**	**(329.97)**	**931.54**	**931.54**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,215.00	8,215.00	0.00	0.00	0.00	0.00	8,215.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,708.25	0.00	3,708.25	(3,708.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,215.00**	**8,215.00**	**0.00**	**3,708.25**	**0.00**	**3,708.25**	**4,506.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,076.21	10,076.21	0.00	12,435.10	0.00	12,435.10	(2,358.89)	4,525.81	5,951.79	0.00	0.00
Subtotal Account Pool: 76		**10,076.21**	**10,076.21**	**0.00**	**12,435.10**	**0.00**	**12,435.10**	**(2,358.89)**	**4,525.81**	**5,951.79**	**0.00**	**0.00**
Total Org: UDEERM		**43,182.03**	**43,182.03**	**0.00**	**43,176.20**	**0.00**	**43,176.20**	**5.83**	**17,751.99**	**19,177.97**	**0.00**	**0.00**
Total Fund: 14B354		**43,182.03**	**43,182.03**	**0.00**	**43,176.20**	**0.00**	**43,176.20**	**5.83**	**17,751.99**	**19,177.97**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B355 - Nanoparticle Insulin Delivery												
Org: UDMSJC - Jerome Claverie PI Account				**Org Mgr: Claverie, Jerome P**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	1,283.50	18,675.57	0.00	18,675.57	(18,675.57)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,394.00	33,394.00	0.00	0.00	0.00	0.00	33,394.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,043.80	0.00	7,043.80	(7,043.80)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,792.43)	(3,792.43)	0.00	0.00	0.00	0.00	(3,792.43)	3,792.43	3,792.43	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	12,500.09	(12,500.09)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,450.00	44,450.00	0.00	0.00	0.00	0.00	44,450.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	3,589.60	0.00	3,589.60	(3,589.60)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,221.05)	(5,221.05)	0.00	3,370.89	0.00	3,370.89	(8,591.94)	5,221.05	5,221.05	0.00	0.00
Subtotal Account Pool: 61		**68,830.52**	**68,830.52**	**4,873.10**	**45,179.95**	**0.00**	**45,179.95**	**23,650.57**	**9,013.48**	**9,013.48**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,528.00	14,528.00	519.82	7,563.57	0.00	7,563.57	6,964.43	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(739.09)	(739.09)	301.53	1,176.36	0.00	1,176.36	(1,915.45)	739.09	739.09	0.00	0.00
Subtotal Account Pool: 65		**13,788.91**	**13,788.91**	**821.35**	**8,739.93**	**0.00**	**8,739.93**	**5,048.98**	**739.09**	**739.09**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,110.00	4,110.00	0.00	0.00	0.00	0.00	4,110.00	0.00	0.00	0.00	0.00
711110	Supplies-Animal Feed-Care	10,275.00	10,275.00	0.00	0.00	0.00	0.00	10,275.00	0.00	0.00	0.00	0.00
7112	Research Supplies	22,605.00	22,605.00	0.00	0.00	0.00	0.00	22,605.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,306.23)	(11,306.23)	3,391.48	9,579.36	0.00	9,579.36	(20,885.59)	11,306.23	11,306.23	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	187.10	205.40	0.00	205.40	(205.40)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	717.00	0.00	717.00	(717.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.55)	(1.55)	0.11	2.34	0.00	2.34	(3.89)	1.55	1.55	0.00	0.00
Subtotal Account Pool: 71		**25,682.22**	**25,682.22**	**3,578.69**	**10,504.10**	**0.00**	**10,504.10**	**15,178.12**	**11,307.78**	**11,307.78**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	16,762.00	16,762.00	0.00	0.00	0.00	0.00	16,762.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,799.05	0.00	6,799.05	(6,799.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**16,762.00**	**16,762.00**	**0.00**	**6,799.05**	**0.00**	**6,799.05**	**9,962.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(1,838.85)	(1,838.85)	0.00	2,818.75	0.00	2,818.75	(4,657.60)	1,838.85	1,838.85	0.00	0.00
Subtotal Account Pool: 74		**5,161.15**	**5,161.15**	**0.00**	**2,818.75**	**0.00**	**2,818.75**	**2,342.40**	**1,838.85**	**1,838.85**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	49,399.85	49,399.85	4,265.67	29,634.96	0.00	29,634.96	19,764.89	8,298.23	9,477.15	0.00	0.00
Subtotal Account Pool: 76		**49,399.85**	**49,399.85**	**4,265.67**	**29,634.96**	**0.00**	**29,634.96**	**19,764.89**	**8,298.23**	**9,477.15**	**0.00**	**0.00**
Total Org: UDMSJC		**179,624.65**	**179,624.65**	**13,538.81**	**103,676.74**	**0.00**	**103,676.74**	**75,947.91**	**31,197.43**	**32,376.35**	**0.00**	**0.00**
Total Fund: 14B355		**179,624.65**	**179,624.65**	**13,538.81**	**103,676.74**	**0.00**	**103,676.74**	**75,947.91**	**31,197.43**	**32,376.35**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B362 - Columbia Shuttle Search												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,664.00	3,664.00	0.00	0.00	0.00	0.00	3,664.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,664.00)	(3,664.00)	0.00	0.00	0.00	0.00	(3,664.00)	3,664.00	3,664.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,664.00**	**3,664.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	305.00	305.00	0.00	0.00	0.00	0.00	305.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(300.45)	(300.45)	0.00	0.00	0.00	0.00	(300.45)	300.45	300.45	0.00	0.00
Subtotal Account Pool: 65		**4.55**	**4.55**	**0.00**	**0.00**	**0.00**	**0.00**	**4.55**	**300.45**	**300.45**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,063.47	2,063.47	0.00	0.00	0.00	0.00	2,063.47	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,060.47)	(2,060.47)	0.00	0.00	0.00	0.00	(2,060.47)	2,060.47	2,060.47	0.00	0.00
Subtotal Account Pool: 71		**3.00**	**3.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.00**	**2,060.47**	**2,060.47**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11.52	11.52	0.00	0.00	0.00	0.00	11.52	1,566.48	1,566.48	0.00	0.00
Subtotal Account Pool: 76		**11.52**	**11.52**	**0.00**	**0.00**	**0.00**	**0.00**	**11.52**	**1,566.48**	**1,566.48**	**0.00**	**0.00**
Total Org: UDOMLM		**19.07**	**19.07**	**0.00**	**0.00**	**0.00**	**0.00**	**19.07**	**7,591.40**	**7,591.40**	**0.00**	**0.00**
Total Fund: 14B362		**19.07**	**19.07**	**0.00**	**0.00**	**0.00**	**0.00**	**19.07**	**7,591.40**	**7,591.40**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B368 - Enscone Data Technology Study												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,000.00	0.00	16,000.00	(16,000.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,600.00)	(5,600.00)	0.00	6,999.97	0.00	6,999.97	(12,599.97)	5,600.00	5,600.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	10,400.02	0.00	10,400.02	(10,400.02)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,288.00)	(2,288.00)	0.00	8,236.00	0.00	8,236.00	(10,524.00)	2,288.00	2,288.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,112.00**	**31,112.00**	**0.00**	**41,635.99**	**0.00**	**41,635.99**	**(10,523.99)**	**7,888.00**	**7,888.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,198.00	3,198.00	0.00	0.00	0.00	0.00	3,198.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(459.20)	(459.20)	0.00	2,805.60	0.00	2,805.60	(3,264.80)	459.20	459.20	0.00	0.00
Subtotal Account Pool: 65		**2,738.80**	**2,738.80**	**0.00**	**2,805.60**	**0.00**	**2,805.60**	**(66.80)**	**459.20**	**459.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,474.00	9,474.00	0.00	0.00	0.00	0.00	9,474.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,995.75	0.00	1,995.75	(1,995.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	359.09	0.00	359.09	(359.09)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.79	0.00	28.79	(28.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,974.00**	**12,974.00**	**0.00**	**2,383.63**	**0.00**	**2,383.63**	**10,590.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,071.76	21,071.76	0.00	21,071.34	0.00	21,071.34	0.42	1,029.60	3,756.24	0.00	0.00
Subtotal Account Pool: 76		**21,071.76**	**21,071.76**	**0.00**	**21,071.34**	**0.00**	**21,071.34**	**0.42**	**1,029.60**	**3,756.24**	**0.00**	**0.00**
Total Org: UDKEIF		**67,896.56**	**67,896.56**	**0.00**	**67,896.56**	**0.00**	**67,896.56**	**0.00**	**9,376.80**	**12,103.44**	**0.00**	**0.00**
Total Fund: 14B368		**67,896.56**	**67,896.56**	**0.00**	**67,896.56**	**0.00**	**67,896.56**	**0.00**	**9,376.80**	**12,103.44**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B370 - GeoMedia Research												
Org: UDOMMJ - PI Martin Jakobsson				**Org Mgr: Jakobsson, Martin E A**								
Account Pool: 71 - Support												
710	Travel	1,370.00	1,370.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,370.00	0.00	1,370.00	(1,370.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,370.00**	**1,370.00**	**0.00**	**1,370.00**	**0.00**	**1,370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	630.00	630.00	0.00	630.20	0.00	630.20	(0.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**630.00**	**630.00**	**0.00**	**630.20**	**0.00**	**630.20**	**(0.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMMJ		**2,000.00**	**2,000.00**	**0.00**	**2,000.20**	**0.00**	**2,000.20**	**(0.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B370		**2,000.00**	**2,000.00**	**0.00**	**2,000.20**	**0.00**	**2,000.20**	**(0.20)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B372 - Piscataqua River Bridge Modeling												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.05	0.00	5,000.05	(5,000.05)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	6,250.05	(6,250.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,330.00	11,330.00	0.00	0.00	0.00	0.00	11,330.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	11,079.58	0.00	11,079.58	(11,079.58)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,330.00**	**26,330.00**	**0.00**	**22,329.68**	**0.00**	**22,329.68**	**4,000.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	840.00	0.00	0.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,350.68	0.00	1,350.68	(1,350.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**840.00**	**0.00**	**1,350.68**	**0.00**	**1,350.68**	**(510.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	4,090.00	4,090.00	0.00	0.00	0.00	0.00	4,090.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	37.00	0.00	37.00	(37.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,090.00**	**4,090.00**	**0.00**	**37.00**	**0.00**	**37.00**	**4,053.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	2,787.25	(2,787.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,787.25**	**0.00**	**2,787.25**	**(2,787.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,197.00	8,417.00	0.00	7,352.43	0.00	7,352.43	1,064.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,197.00**	**8,417.00**	**0.00**	**7,352.43**	**0.00**	**7,352.43**	**1,064.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEBC		**17,617.00**	**39,677.00**	**0.00**	**33,857.04**	**0.00**	**33,857.04**	**5,819.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B372		**17,617.00**	**39,677.00**	**0.00**	**33,857.04**	**0.00**	**33,857.04**	**5,819.96**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B374 - NH IRC: Wireless Sensors												
Org: UDMEJM - PI John McHugh				**Org Mgr: McHugh, John P.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,450.00	8,450.00	0.00	0.00	0.00	0.00	8,450.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,242.01	0.00	9,242.01	(9,242.01)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,450.00**	**23,450.00**	**0.00**	**11,242.01**	**0.00**	**11,242.01**	**12,207.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,550.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	944.33	0.00	944.33	(944.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,550.00**	**1,550.00**	**0.00**	**944.33**	**0.00**	**944.33**	**605.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	812.50	0.00	812.50	(812.50)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,415.92	0.00	3,415.92	(3,415.92)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	22,860.00	0.00	22,860.00	(22,860.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**15,000.00**	**0.00**	**27,088.42**	**0.00**	**27,088.42**	**(12,088.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEJM		**40,000.00**	**40,000.00**	**0.00**	**39,274.76**	**0.00**	**39,274.76**	**725.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B374		**40,000.00**	**40,000.00**	**0.00**	**39,274.76**	**0.00**	**39,274.76**	**725.24**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B381 - Field Lysimeter												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	705.93	2,667.43	0.00	2,667.43	(2,667.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,000.00**	**6,000.00**	**705.93**	**2,667.43**	**0.00**	**2,667.43**	**3,332.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	508.00	508.00	0.00	0.00	0.00	0.00	508.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	59.29	224.11	0.00	224.11	(224.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**508.00**	**508.00**	**59.29**	**224.11**	**0.00**	**224.11**	**283.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	11,830.00	11,830.00	0.00	0.00	0.00	0.00	11,830.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	3.91	340.66	0.00	340.66	(340.66)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	112.20	0.00	112.20	(112.20)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,830.00	7,580.00	10,410.00	(10,410.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,830.00**	**11,830.00**	**3.91**	**3,282.86**	**7,580.00**	**10,862.86**	**967.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,436.00	8,436.00	353.81	2,788.60	0.00	2,788.60	5,647.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,436.00**	**8,436.00**	**353.81**	**2,788.60**	**0.00**	**2,788.60**	**5,647.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE		**26,774.00**	**26,774.00**	**1,122.94**	**8,963.00**	**7,580.00**	**16,543.00**	**10,231.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B381		**26,774.00**	**26,774.00**	**1,122.94**	**8,963.00**	**7,580.00**	**16,543.00**	**10,231.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B382 - Implementation of CUBE (IVS)												
Org: UDOMBC - Brian Calder				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,002.00	3,002.00	0.00	0.00	0.00	0.00	3,002.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,002.00**	**3,002.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**252.00**	**252.00**	**0.00**	**252.00**	**0.00**	**252.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	846.00	846.00	0.00	845.52	0.00	845.52	0.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**846.00**	**846.00**	**0.00**	**845.52**	**0.00**	**845.52**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMBC		**4,100.00**	**4,100.00**	**0.00**	**4,097.52**	**0.00**	**4,097.52**	**2.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B382		**4,100.00**	**4,100.00**	**0.00**	**4,097.52**	**0.00**	**4,097.52**	**2.48**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B384 - Open Ocean Aquaculture												
Org: UDMEDF - PI David Fredriksson				**Org Mgr: Fredriksson, David W**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	2,786.68	0.00	2,786.68	(2,786.68)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,063.00	3,063.00	0.00	0.00	0.00	0.00	3,063.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,592.36	0.00	2,592.36	(2,592.36)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,888.00	2,888.00	0.00	0.00	0.00	0.00	2,888.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,951.00**	**5,951.00**	**0.00**	**5,379.04**	**0.00**	**5,379.04**	**571.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,427.00	1,427.00	0.00	2,178.50	0.00	2,178.50	(751.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,427.00**	**1,427.00**	**0.00**	**2,178.50**	**0.00**	**2,178.50**	**(751.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	583.16	0.00	583.16	(583.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**583.16**	**0.00**	**583.16**	**(583.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,450.00	1,450.00	0.00	0.00	0.00	0.00	1,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,450.00**	**1,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,450.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,060.00	4,060.00	0.00	3,744.74	0.00	3,744.74	315.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,060.00**	**4,060.00**	**0.00**	**3,744.74**	**0.00**	**3,744.74**	**315.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEDF		**12,888.00**	**12,888.00**	**0.00**	**11,885.44**	**0.00**	**11,885.44**	**1,002.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B384		**12,888.00**	**12,888.00**	**0.00**	**11,885.44**	**0.00**	**11,885.44**	**1,002.56**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B389 - Scientific Solutions, Inc.												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 71 - Support												
7112	Research Supplies	11,905.00	11,905.00	0.00	0.00	0.00	0.00	11,905.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	11,905.00	0.00	11,905.00	(11,905.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,905.00**	**11,905.00**	**0.00**	**11,905.00**	**0.00**	**11,905.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,095.00	3,095.00	0.00	3,095.30	0.00	3,095.30	(0.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,095.00**	**3,095.00**	**0.00**	**3,095.30**	**0.00**	**3,095.30**	**(0.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.30)	0.00	(0.30)	0.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.30)**	**0.00**	**(0.30)**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B389		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B394 - Seldon Nanomesh Membrane - 1												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	7,928.00	7,928.00	0.00	0.00	0.00	0.00	7,928.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,707.44	0.00	2,707.44	(2,707.44)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,076.25	0.00	8,076.25	(8,076.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,758.00	5,758.00	0.00	0.00	0.00	0.00	5,758.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,686.00**	**13,686.00**	**0.00**	**10,783.69**	**0.00**	**10,783.69**	**2,902.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,477.00	3,477.00	0.00	0.00	0.00	0.00	3,477.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	905.83	0.00	905.83	(905.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,477.00**	**3,477.00**	**0.00**	**905.83**	**0.00**	**905.83**	**2,571.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	19.70	41.45	0.00	41.45	(41.45)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,030.00	2,030.00	0.00	0.00	0.00	0.00	2,030.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	367.10	0.00	367.10	(367.10)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,080.00	0.00	7,080.00	(7,080.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,030.00**	**2,030.00**	**19.70**	**7,488.55**	**0.00**	**7,488.55**	**(5,458.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,807.00	8,807.00	9.06	8,821.93	0.00	8,821.93	(14.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,807.00**	**8,807.00**	**9.06**	**8,821.93**	**0.00**	**8,821.93**	**(14.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**28,000.00**	**28,000.00**	**28.76**	**28,000.00**	**0.00**	**28,000.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B394		**28,000.00**	**28,000.00**	**28.76**	**28,000.00**	**0.00**	**28,000.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B397 - Qos Framework for Ethernet												
Org: UDCSRB - PI Radim Bartos				**Org Mgr: Bartos, Radim**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,487.00	18,487.00	0.00	0.00	0.00	0.00	18,487.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,579.58	2,579.58	0.00	2,579.58	(2,579.58)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,399.96	0.00	6,399.96	(6,399.96)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,128.00	22,128.00	0.00	0.00	0.00	0.00	22,128.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,761.91	3,761.91	0.00	3,761.91	(3,761.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,615.00**	**40,615.00**	**6,341.49**	**12,741.45**	**0.00**	**12,741.45**	**27,873.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,287.00	2,287.00	0.00	0.00	0.00	0.00	2,287.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	532.69	532.69	0.00	532.69	(532.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,287.00**	**2,287.00**	**532.69**	**532.69**	**0.00**	**532.69**	**1,754.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,800.00**	**6,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,602.00	8,602.00	0.00	0.00	0.00	0.00	8,602.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.55	0.00	2,787.55	(2,787.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,602.00**	**8,602.00**	**0.00**	**2,787.55**	**0.00**	**2,787.55**	**5,814.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSRB		**58,304.00**	**58,304.00**	**6,874.18**	**16,061.69**	**0.00**	**16,061.69**	**42,242.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B397		**58,304.00**	**58,304.00**	**6,874.18**	**16,061.69**	**0.00**	**16,061.69**	**42,242.31**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B398 - BBNT Solutions LLC												
Org: UDOMCW - PI Colin Ware				**Org Mgr: Ware, Colin**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,067.48	0.00	7,067.48	(7,067.48)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,774.00	6,774.00	0.00	0.00	0.00	0.00	6,774.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	547.98	655.98	0.00	655.98	(655.98)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,274.00**	**8,274.00**	**547.98**	**7,723.46**	**0.00**	**7,723.46**	**550.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,869.00	2,869.00	0.00	2,862.36	0.00	2,862.36	6.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,869.00**	**2,869.00**	**0.00**	**2,862.36**	**0.00**	**2,862.36**	**6.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	500.00	500.00	36.00	48.00	0.00	48.00	452.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**500.00**	**500.00**	**36.00**	**48.00**	**0.00**	**48.00**	**452.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,126.00	5,126.00	268.64	4,891.58	0.00	4,891.58	234.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,126.00**	**5,126.00**	**268.64**	**4,891.58**	**0.00**	**4,891.58**	**234.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMCW		**16,769.00**	**16,769.00**	**852.62**	**15,525.40**	**0.00**	**15,525.40**	**1,243.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B398		**16,769.00**	**16,769.00**	**852.62**	**15,525.40**	**0.00**	**15,525.40**	**1,243.60**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B404 - Chitosan-Based Foul-Release												
Org: UDMEMS - PI M R Swift				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,111.00	9,111.00	0.00	0.00	0.00	0.00	9,111.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,913.00	6,913.00	0.00	0.00	0.00	0.00	6,913.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,024.00**	**16,024.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,024.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,565.00	3,565.00	0.00	0.00	0.00	0.00	3,565.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,565.00**	**3,565.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,565.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	364.00	364.00	0.00	0.00	0.00	0.00	364.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	167.52	492.67	0.00	492.67	(492.67)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,364.00**	**2,364.00**	**167.52**	**492.67**	**0.00**	**492.67**	**1,871.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,097.00	10,097.00	77.06	226.63	0.00	226.63	9,870.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,097.00**	**10,097.00**	**77.06**	**226.63**	**0.00**	**226.63**	**9,870.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEMS		**32,050.00**	**32,050.00**	**244.58**	**719.30**	**0.00**	**719.30**	**31,330.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B404		**32,050.00**	**32,050.00**	**244.58**	**719.30**	**0.00**	**719.30**	**31,330.70**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B406 - IRC/Gti Prototype Process												
Org: UDMS00 - Material Science Program				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,482.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,583.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,065.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,497.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,497.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	7,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,267.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMS00		**37,629.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B406 - IRC/Gti Prototype Process												
Org: UDMSCA - PI Carmela Amato-Wierda				**Org Mgr: Amato-Wierda, Carmela C.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,482.00	0.00	0.00	0.00	0.00	9,482.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,223.02	5,223.02	0.00	5,223.02	(5,223.02)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,714.56	0.00	5,714.56	(5,714.56)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	14,583.00	0.00	0.00	0.00	0.00	14,583.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	3,589.60	0.00	3,589.60	(3,589.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**24,065.00**	**8,812.62**	**14,527.18**	**0.00**	**14,527.18**	**9,537.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	1,497.00	0.00	0.00	0.00	0.00	1,497.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	740.26	740.26	0.00	740.26	(740.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**1,497.00**	**740.26**	**740.26**	**0.00**	**740.26**	**756.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,814.11	3,458.39	0.00	3,458.39	(3,458.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**7,800.00**	**1,814.11**	**3,458.39**	**0.00**	**3,458.39**	**4,341.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	4,267.00	0.00	0.00	0.00	0.00	4,267.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	500.00	4,194.50	0.00	4,194.50	(4,194.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**4,267.00**	**500.00**	**4,194.50**	**0.00**	**4,194.50**	**72.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSCA		**0.00**	**37,629.00**	**11,866.99**	**22,920.33**	**0.00**	**22,920.33**	**14,708.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B406		**37,629.00**	**37,629.00**	**11,866.99**	**22,920.33**	**0.00**	**22,920.33**	**14,708.67**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B407 - Nanoscience/Military Electronic												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,701.54	2,701.54	0.00	2,701.54	(2,701.54)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,876.94	3,876.94	0.00	3,876.94	(3,876.94)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,957.41	3,957.41	0.00	3,957.41	(3,957.41)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,831.44	9,767.44	0.00	9,767.44	(9,767.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,500.00**	**28,500.00**	**13,367.33**	**20,303.33**	**0.00**	**20,303.33**	**8,196.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,023.00	8,023.00	1,597.10	1,597.10	0.00	1,597.10	6,425.90	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	790.41	1,373.03	0.00	1,373.03	(1,373.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,023.00**	**8,023.00**	**2,387.51**	**2,970.13**	**0.00**	**2,970.13**	**5,052.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	144.16	144.16	0.00	144.16	(144.16)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	176.92	176.92	0.00	176.92	(176.92)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,847.00	13,847.00	0.00	0.00	0.00	0.00	13,847.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,578.28	4,632.79	0.00	4,632.79	(4,632.79)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	82.50	391.50	0.00	391.50	(391.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,847.00**	**14,847.00**	**2,981.86**	**5,345.37**	**0.00**	**5,345.37**	**9,501.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,630.00	23,630.00	8,618.91	13,164.69	0.00	13,164.69	10,465.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**23,630.00**	**23,630.00**	**8,618.91**	**13,164.69**	**0.00**	**13,164.69**	**10,465.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHGM		**75,000.00**	**75,000.00**	**27,355.61**	**41,783.52**	**0.00**	**41,783.52**	**33,216.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B407		**75,000.00**	**75,000.00**	**27,355.61**	**41,783.52**	**0.00**	**41,783.52**	**33,216.48**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B408 - Drinking Water Assessments 2004												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,307.41	4,307.41	0.00	4,307.41	(4,307.41)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	5,114.74	13,020.87	0.00	13,020.87	(13,020.87)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,335.00	49,335.00	0.00	0.00	0.00	0.00	49,335.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,790.42	11,912.74	0.00	11,912.74	(11,912.74)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,345.00	4,305.00	0.00	4,305.00	(4,305.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,335.00**	**49,335.00**	**15,557.57**	**33,546.02**	**0.00**	**33,546.02**	**15,788.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,981.00	19,981.00	2,065.55	5,267.53	0.00	5,267.53	14,713.47	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	877.20	1,724.11	0.00	1,724.11	(1,724.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,981.00**	**19,981.00**	**2,942.75**	**6,991.64**	**0.00**	**6,991.64**	**12,989.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,178.27	4,994.80	0.00	4,994.80	(4,994.80)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	114.58	0.00	114.58	(114.58)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,325.00	0.00	3,325.00	(3,325.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,000.00**	**30,000.00**	**2,178.27**	**8,434.38**	**0.00**	**8,434.38**	**21,565.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	3,145.00	0.00	3,145.00	(3,145.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**3,145.00**	**0.00**	**3,145.00**	**(3,145.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	45,685.00	45,685.00	9,512.17	22,527.16	0.00	22,527.16	23,157.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**45,685.00**	**45,685.00**	**9,512.17**	**22,527.16**	**0.00**	**22,527.16**	**23,157.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**145,001.00**	**145,001.00**	**30,190.76**	**74,644.20**	**0.00**	**74,644.20**	**70,356.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B408		**145,001.00**	**145,001.00**	**30,190.76**	**74,644.20**	**0.00**	**74,644.20**	**70,356.80**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B411 - UV Disinfection of Water Validation												
Org: UDCEJM - PI James Malley				**Org Mgr: Malley, James E**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	22.50	(22.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	945.00	3,759.85	0.00	3,759.85	(3,759.85)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,268.00	19,268.00	0.00	0.00	0.00	0.00	19,268.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,268.00**	**19,268.00**	**945.00**	**3,782.35**	**0.00**	**3,782.35**	**15,485.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,637.00	1,637.00	0.00	0.00	0.00	0.00	1,637.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,637.00**	**1,637.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,637.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,770.00	4,770.00	0.00	0.00	0.00	0.00	4,770.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	105.93	4,105.93	0.00	4,105.93	(4,105.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,270.00**	**6,270.00**	**105.93**	**4,105.93**	**0.00**	**4,105.93**	**2,164.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,425.00	8,425.00	325.79	2,445.36	0.00	2,445.36	5,979.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,425.00**	**8,425.00**	**325.79**	**2,445.36**	**0.00**	**2,445.36**	**5,979.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJM		**35,600.00**	**35,600.00**	**1,376.72**	**10,333.64**	**0.00**	**10,333.64**	**25,266.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B411		**35,600.00**	**35,600.00**	**1,376.72**	**10,333.64**	**0.00**	**10,333.64**	**25,266.36**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B414 - Polymer Autoclaving												
Org: UDKEPV - PI Palligarnai Vasudevan				**Org Mgr: Vasudevan, Palligarnai T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	920.00	920.00	0.00	0.00	0.00	0.00	920.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	640.00	640.00	0.00	640.00	(640.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,588.00	2,588.00	0.00	2,588.00	(2,588.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,725.00	1,725.00	0.00	0.00	0.00	0.00	1,725.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,645.00**	**2,645.00**	**3,228.00**	**3,228.00**	**0.00**	**3,228.00**	**(583.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	53.76	53.76	0.00	53.76	(53.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**53.76**	**53.76**	**0.00**	**53.76**	**(53.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	910.20	910.20	1,017.35	1,017.35	0.00	1,017.35	(107.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**910.20**	**910.20**	**1,017.35**	**1,017.35**	**0.00**	**1,017.35**	**(107.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEPV		**4,055.20**	**4,055.20**	**4,299.11**	**4,299.11**	**0.00**	**4,299.11**	**(243.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B414		**4,055.20**	**4,055.20**	**4,299.11**	**4,299.11**	**0.00**	**4,299.11**	**(243.91)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B416 - NHIRC: Vasudevan/Regal S&T												
Org: UDKEPV - PI Palligarnai Vasudevan				**Org Mgr: Vasudevan, Palligarnai T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,700.00	23,700.00	0.00	0.00	0.00	0.00	23,700.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,724.45	1,724.45	0.00	1,724.45	(1,724.45)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	915.00	915.00	0.00	915.00	(915.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,300.00**	**33,300.00**	**2,639.45**	**2,639.45**	**0.00**	**2,639.45**	**30,660.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,797.00	2,797.00	0.00	0.00	0.00	0.00	2,797.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	144.85	144.85	0.00	144.85	(144.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,797.00**	**2,797.00**	**144.85**	**144.85**	**0.00**	**144.85**	**2,652.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	83.02	83.02	0.00	83.02	(83.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,500.00**	**6,500.00**	**83.02**	**83.02**	**0.00**	**83.02**	**6,416.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEPV		**49,597.00**	**49,597.00**	**2,867.32**	**2,867.32**	**0.00**	**2,867.32**	**46,729.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B416		**49,597.00**	**49,597.00**	**2,867.32**	**2,867.32**	**0.00**	**2,867.32**	**46,729.68**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDBE00 - Engineering Technology Program				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDBE00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDBERD - PI Ralph Draper				**Org Mgr: Draper, Ralph W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDBERD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCECG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDCEJB - PI Jean Benoit				**Org Mgr: Benoit, Jean**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDCEJM - PI James Malley				**Org Mgr: Malley, James E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCENK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDCERH - PI Robert Henry				**Org Mgr: Henry, Robert E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCERH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDCHCZ - PI Charles Zercher				**Org Mgr: Zercher, Charles Kent**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHCZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDCHDC - PI Dennis Chasteen				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHDC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDCHGW - PI Gary Weisman				**Org Mgr: Weisman, Gary R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHGW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDCHST - PI Sterling Tomellini				**Org Mgr: Tomellini, Sterling A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDCHWS - PI William Seitz				**Org Mgr: Seitz, William Rudolf**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHWS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDCSDB - PI R D Bergeron				**Org Mgr: Bergeron, R. Daniel**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDCSEF - PI Eugene Freuder				**Org Mgr: Freuder, Eugene C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSEF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDCSPH - PI Philip Hatcher				**Org Mgr: Hatcher, Philip John**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSPH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDCSTS - PI Theodore Sparr				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSTS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund											
Org: UDEE00 - Electrical & Computer Eng Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEE00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund											
Org: UDEEAD - PI Allen Drake			**Org Mgr: Drake, Allen D**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEAD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDEEAR - PI Andrzej Rucinski				**Org Mgr: Rucinski, Andrzej**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDEEJL - PI John Lacourse				**Org Mgr: Lacourse, John R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund											
Org: UDEEKC - PI Kent Chamberlin			**Org Mgr: Chamberlin, Kent A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEKC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDEEWM - PI W Miller				**Org Mgr: Miller, W. Thomas**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDKE00 - Chemical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKE00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDKEDB - PI Dale Barkey				**Org Mgr: Barkey, Dale P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDKEDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDKEPV - PI Palligarnai Vasudevan				**Org Mgr: Vasudevan, Palligarnai T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEPV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDKERC - PI Russell Carr				**Org Mgr: Carr, Russell T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKERC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDKEVM - PI Virendra Mathur				**Org Mgr: Mathur, Virendra K**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEVM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDMAEL - PI Ernst Linder				**Org Mgr: Linder, Ernst**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAEL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDMALZ - PI Lee Zia				**Org Mgr: Zia, Lee L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMALZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDMAMG - PI Marie Gaudard				**Org Mgr: Gaudard, Marie A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAMG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDME00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDMEBF - PI Barry Fussell				**Org Mgr: Fussell, Barry K**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEBF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDMEDW - PI David Watt				**Org Mgr: Watt, David W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEDW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDMEJK - PI James Krzanowski				**Org Mgr: Krzanowski, James E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEJK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDMEKB - PI Kenneth Baldwin				**Org Mgr: Baldwin, Kenneth C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEKB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDMEMS - PI M R Swift				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDMERJ - PI Robert Jerard				**Org Mgr: Jerard, Robert B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMERJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDMETG - PI Todd Gross				**Org Mgr: Gross, Todd Stuart**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMETG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDPHJW - PI John Wright				**Org Mgr: Wright, John J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHJW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14BHST - Industrial Research Ctr Hist Fund												
Org: UDPHYS - Physics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHYS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14BHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F003 - Prg Industrial Consortium												
Org: UDKEDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(25,400.00)	(25,400.00)	0.00	0.00	0.00	0.00	(25,400.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,533.00)	(6,533.00)	0.00	0.00	0.00	0.00	(6,533.00)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,933.00)	(6,933.00)	0.00	0.00	0.00	0.00	(6,933.00)	0.00	0.00	0.00	0.00
615F10	PAT	(209,600.31)	(209,600.31)	549.72	2,513.02	0.00	2,513.02	(212,113.33)	45,090.00	45,090.00	35,965.83	35,965.83
61CPEX	[NSE] Non-Status Salary (Exempt)	(76,276.38)	(76,276.38)	0.00	0.00	0.00	0.00	(76,276.38)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,855.38)	(4,855.38)	0.00	0.00	0.00	0.00	(4,855.38)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	4.50	(4.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(79,607.85)	(79,607.85)	1,525.50	5,638.50	0.00	5,638.50	(85,246.35)	1,719.00	1,719.00	1,246.50	1,246.50
61SNWS	College Work Study	(2,372.27)	(2,372.27)	0.00	0.00	0.00	0.00	(2,372.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(411,578.19)**	**(411,578.19)**	**2,075.22**	**8,156.02**	**0.00**	**8,156.02**	**(419,734.21)**	**46,809.00**	**46,809.00**	**37,212.33**	**37,212.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(84,046.54)	(84,046.54)	221.85	1,016.95	0.00	1,016.95	(85,063.49)	17,810.55	17,810.55	13,307.36	13,307.36
Subtotal Account Pool: 65		**(84,046.54)**	**(84,046.54)**	**221.85**	**1,016.95**	**0.00**	**1,016.95**	**(85,063.49)**	**17,810.55**	**17,810.55**	**13,307.36**	**13,307.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F003 - Prg Industrial Consortium												
Org: UDKEDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 71 - Support												
7100	In-State Travel	(306.76)	(306.76)	0.00	0.00	0.00	0.00	(306.76)	0.00	0.00	0.00	0.00
710000	In-State Travel	(35.19)	(35.19)	0.00	0.00	0.00	0.00	(35.19)	0.00	0.00	35.19	35.19
7101	Out of State Travel	(2,410.66)	(2,410.66)	0.00	0.00	0.00	0.00	(2,410.66)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(804.50)	(804.50)	0.00	44.28	0.00	44.28	(848.78)	290.50	290.50	514.00	514.00
7102	Foreign Travel	(9,545.29)	(9,545.29)	0.00	0.00	0.00	0.00	(9,545.29)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,091.75)	(2,091.75)	0.00	602.96	0.00	602.96	(2,694.71)	175.59	175.59	1,916.16	1,916.16
7103	Conference-Registration Fees	(3,409.57)	(3,409.57)	0.00	0.00	0.00	0.00	(3,409.57)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,082.00)	(1,082.00)	0.00	1,551.04	0.00	1,551.04	(2,633.04)	0.00	0.00	1,082.00	1,082.00
7104	Non-Employee-Student Travel	(1,661.12)	(1,661.12)	0.00	0.00	0.00	0.00	(1,661.12)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(25.94)	(25.94)	0.00	0.00	0.00	0.00	(25.94)	0.00	0.00	25.94	25.94
7111	Supplies	(35,480.61)	(35,480.61)	0.00	0.00	0.00	0.00	(35,480.61)	0.00	0.00	0.00	0.00
711100	Supplies-General	16,922.88	16,922.88	0.00	1,522.00	0.00	1,522.00	15,400.88	104.17	104.17	1,104.95	1,104.95
7112	Research Supplies	169,228.72	169,228.72	0.00	0.00	0.00	0.00	169,228.72	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,407.12)	(11,407.12)	691.14	5,881.95	0.00	5,881.95	(17,289.07)	3,646.18	3,646.18	7,760.94	7,760.94
7130	Printing and Copying	(1,127.88)	(1,127.88)	0.00	0.00	0.00	0.00	(1,127.88)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(577.44)	(577.44)	205.29	742.88	0.00	742.88	(1,320.32)	310.98	310.98	266.46	266.46
7140	Postage	(1,188.78)	(1,188.78)	0.00	0.00	0.00	0.00	(1,188.78)	0.00	0.00	0.00	0.00
714000	Postage-General	(502.27)	(502.27)	0.00	0.00	0.00	0.00	(502.27)	0.00	0.00	502.27	502.27
714005	Postage-Campus Mail Services	(654.68)	(654.68)	66.84	286.94	0.00	286.94	(941.62)	654.68	654.68	0.00	0.00
7160	Maintenance and Repairs	(26,234.30)	(26,234.30)	0.00	0.00	0.00	0.00	(26,234.30)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,656.75)	(3,656.75)	180.75	703.21	0.00	703.21	(4,359.96)	2,006.75	2,006.75	1,650.00	1,650.00
716063	Maint & Repairs-Computer Hardware	(25,360.96)	(25,360.96)	0.00	15,434.00	0.00	15,434.00	(40,794.96)	0.00	0.00	5,000.00	25,360.96
7161	Rentals-Leases	(248.30)	(248.30)	0.00	0.00	0.00	0.00	(248.30)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,406.22)	(2,406.22)	0.00	0.00	0.00	0.00	(2,406.22)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,335.88)	(1,335.88)	85.02	1,020.24	0.00	1,020.24	(2,356.12)	784.44	784.44	551.44	551.44
718014	Telecom-Telephone Equipment	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	10.00	10.00
718016	Telecom-Usage (Tolls)	(256.81)	(256.81)	1.95	41.54	0.00	41.54	(298.35)	5.39	5.39	251.42	251.42
7190	Business Meals-Meetgs (non travel)	(4,280.08)	(4,280.08)	0.00	0.00	0.00	0.00	(4,280.08)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,419.55)	(1,419.55)	296.25	331.00	0.00	331.00	(1,750.55)	618.67	618.67	570.88	800.88
7191	Membership Dues and Fees	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,194.62	0.00	1,194.62	(1,194.62)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(992.64)	(992.64)	0.00	0.00	0.00	0.00	(992.64)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(125.73)	(125.73)	0.00	0.00	0.00	0.00	(125.73)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	545,331.00	545,331.00	0.00	0.00	0.00	0.00	545,331.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**592,733.82**	**592,733.82**	**1,527.24**	**29,356.66**	**0.00**	**29,356.66**	**563,377.16**	**8,597.35**	**8,597.35**	**21,241.65**	**41,832.61**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(13,881.00)	(13,881.00)	0.00	0.00	0.00	0.00	(13,881.00)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(13,981.00)**	**(13,981.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,981.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(9,811.00)	(9,811.00)	0.00	0.00	0.00	0.00	(9,811.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(2,190.41)	(2,190.41)	0.00	0.00	0.00	0.00	(2,190.41)	2,190.41	2,190.41	0.00	0.00
Subtotal Account Pool: 74		**(12,001.41)**	**(12,001.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,001.41)**	**2,190.41**	**2,190.41**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F003 - Prg Industrial Consortium												
Org: UDKEDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(20,360.96)	(20,360.96)	0.00	0.00	0.00	0.00	(20,360.96)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	20,360.96	20,360.96	0.00	0.00	0.00	0.00	20,360.96	0.00	0.00	0.00	(20,360.96)
7603	F&A Expenditures	4,229.63	4,229.63	0.00	0.00	0.00	0.00	4,229.63	0.00	0.00	0.00	0.00
760300	F&A Expenditures	5,336.02	5,336.02	382.45	3,932.04	0.00	3,932.04	1,403.98	7,328.01	7,495.95	7,165.03	7,165.03
Subtotal Account Pool: 76		**9,565.65**	**9,565.65**	**382.45**	**3,932.04**	**0.00**	**3,932.04**	**5,633.61**	**7,328.01**	**7,495.95**	**7,165.03**	**(13,195.93)**
Total Org: UDKEDS		**80,692.33**	**80,692.33**	**4,206.76**	**42,461.67**	**0.00**	**42,461.67**	**38,230.66**	**82,735.32**	**82,903.26**	**78,926.37**	**79,156.37**
Total Fund: 14F003		**80,692.33**	**80,692.33**	**4,206.76**	**42,461.67**	**0.00**	**42,461.67**	**38,230.66**	**82,735.32**	**82,903.26**	**78,926.37**	**79,156.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F005 - Latex Morphology												
Org: UDKEDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**	**0.00**	**0.00**
Total Org: UDKEDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**	**0.00**	**0.00**
Total Fund: 14F005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F015 - Smithville Guidance Document												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,290.92	0.00	1,290.92	(1,290.92)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1.13	0.00	1.13	(1.13)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,149.00	0.00	3,149.00	(3,149.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,000.00**	**3,000.00**	**0.00**	**4,441.05**	**0.00**	**4,441.05**	**(1,441.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	246.00	246.00	0.00	522.82	0.00	522.82	(276.82)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	264.61	0.00	264.61	(264.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**246.00**	**246.00**	**0.00**	**787.43**	**0.00**	**787.43**	**(541.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,021.00	2,021.00	0.00	0.00	0.00	0.00	2,021.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(10,000.00)	(1,290.00)	0.00	8,710.00	0.00	8,710.00	(10,000.00)	1,290.00	1,290.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,021.00**	**10,731.00**	**0.00**	**8,710.00**	**0.00**	**8,710.00**	**2,021.00**	**1,290.00**	**1,290.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,333.10	4,333.10	0.00	4,320.92	0.00	4,320.92	12.18	399.90	399.90	0.00	0.00
Subtotal Account Pool: 76		**4,333.10**	**4,333.10**	**0.00**	**4,320.92**	**0.00**	**4,320.92**	**12.18**	**399.90**	**399.90**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	10.60	0.00	10.60	(10.60)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	40.10	0.00	40.10	(40.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**50.70**	**0.00**	**50.70**	**(50.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCENK		**9,600.10**	**18,310.10**	**0.00**	**18,310.10**	**0.00**	**18,310.10**	**0.00**	**1,689.90**	**1,689.90**	**0.00**	**0.00**
Total Fund: 14F015		**9,600.10**	**18,310.10**	**0.00**	**18,310.10**	**0.00**	**18,310.10**	**0.00**	**1,689.90**	**1,689.90**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F023 - Nippon Foundation/GEBCO											
Org: UDOMLM - PI Larry Mayer			**Org Mgr: Mayer, Larry A**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	898.43	898.43	0.00	898.43	(898.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**898.43**	**898.43**	**0.00**	**898.43**	**(898.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	525.57	525.57	0.00	525.57	(525.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**525.57**	**525.57**	**0.00**	**525.57**	**(525.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM	**0.00**	**0.00**	**1,424.00**	**1,424.00**	**0.00**	**1,424.00**	**(1,424.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F023	**0.00**	**0.00**	**1,424.00**	**1,424.00**	**0.00**	**1,424.00**	**(1,424.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Org: UDCEJB - PI Jean Benoit				**Org Mgr: Benoit, Jean**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCENK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Org: UDCSEF - PI Eugene Freuder				**Org Mgr: Freuder, Eugene C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSEF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14FHST - Business & Industry												
Org: UDKEPV - PI Palligarnai Vasudevan				**Org Mgr: Vasudevan, Palligarnai T**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEPV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14FHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G125 - Me DEP - Bioremediation Conference												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	164.00	164.00	0.00	0.00	0.00	0.00	164.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(164.00)	(164.00)	0.00	0.00	0.00	0.00	(164.00)	164.00	164.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**164.00**	**164.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	660.00	660.00	0.00	0.00	0.00	0.00	660.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(629.62)	(629.62)	0.00	0.00	0.00	0.00	(629.62)	629.62	629.62	0.00	0.00
Subtotal Account Pool: 71		**30.38**	**30.38**	**0.00**	**0.00**	**0.00**	**0.00**	**30.38**	**629.62**	**629.62**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7.90	7.90	0.00	0.00	0.00	0.00	7.90	163.70	726.34	0.00	0.00
Subtotal Account Pool: 76		**7.90**	**7.90**	**0.00**	**0.00**	**0.00**	**0.00**	**7.90**	**163.70**	**726.34**	**0.00**	**0.00**
Total Org: UDCENK		**38.28**	**38.28**	**0.00**	**0.00**	**0.00**	**0.00**	**38.28**	**2,957.32**	**3,519.96**	**0.00**	**0.00**
Total Fund: 14G125		**38.28**	**38.28**	**0.00**	**0.00**	**0.00**	**0.00**	**38.28**	**2,957.32**	**3,519.96**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G127 - Field Permeameter Evaluation												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,460.00	10,460.00	0.00	0.00	0.00	0.00	10,460.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,037.54	2,037.54	0.00	2,037.54	(2,037.54)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,610.18	2,610.18	0.00	2,610.18	(2,610.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,460.00**	**14,460.00**	**4,647.72**	**4,647.72**	**0.00**	**4,647.72**	**9,812.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,186.00	1,186.00	0.00	0.00	0.00	0.00	1,186.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	390.39	390.39	0.00	390.39	(390.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,186.00**	**1,186.00**	**390.39**	**390.39**	**0.00**	**390.39**	**795.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	82.50	82.50	0.00	82.50	(82.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,963.00	4,963.00	0.00	0.00	0.00	0.00	4,963.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	21.00	1,183.91	0.00	1,183.91	(1,183.91)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,763.00**	**6,763.00**	**103.50**	**1,284.41**	**0.00**	**1,284.41**	**5,478.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	35,573.00	35,573.00	0.00	0.00	26,800.00	26,800.00	8,773.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**35,573.00**	**35,573.00**	**0.00**	**0.00**	**26,800.00**	**26,800.00**	**8,773.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,664.00	19,664.00	1,799.56	2,212.87	0.00	2,212.87	17,451.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**19,664.00**	**19,664.00**	**1,799.56**	**2,212.87**	**0.00**	**2,212.87**	**17,451.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJD		**77,646.00**	**77,646.00**	**6,941.17**	**8,535.39**	**26,800.00**	**35,335.39**	**42,310.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G127		**77,646.00**	**77,646.00**	**6,941.17**	**8,535.39**	**26,800.00**	**35,335.39**	**42,310.61**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc											
Org: UDCE00 - Civil Engineering Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCE00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Org: UDCELB - PI Larry Brannaka				**Org Mgr: Brannaka, Larry K**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCELB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GHST - Non-Profit Misc												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N002 - ETV Testing of Separmatic's												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N003 - ETV Testing Vacuum Filter Unit												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N026 - Atmospheric Waves & Turbulence												
Org: UDMEJM - PI John McHugh				**Org Mgr: McHugh, John P.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,236.00	3,236.00	14,373.45	14,373.45
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,450.00	11,450.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,236.00**	**3,236.00**	**29,923.45**	**29,923.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.35	265.35	1,551.76	1,551.76
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**265.35**	**265.35**	**1,551.76**	**1,551.76**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,405.70	1,405.70
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,402.94	1,402.94
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,817.64**	**2,817.64**
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,046.00	7,046.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,646.00**	**7,646.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(392.19)	(392.19)	17,170.50	17,023.74
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(392.19)**	**(392.19)**	**17,170.50**	**17,023.74**
Total Org: UDMEJM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,109.16**	**3,109.16**	**59,109.35**	**58,962.59**
Total Fund: 14N026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,109.16**	**3,109.16**	**59,109.35**	**58,962.59**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N028 - Pall Corp Microza Microfiltrat												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.46	308.46
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**308.46**	**308.46**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135.72	135.72
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135.72**	**135.72**
Total Org: UDCEMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**444.18**	**444.18**
Total Fund: 14N028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**444.18**	**444.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N048 - Development for Ecdis												
Org: UDOMLA - PI Lee Alexander				**Org Mgr: Alexander, Lee**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,275.00)	(4,275.00)	0.00	0.00	0.00	0.00	(4,275.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,275.00	4,275.00	0.00	0.00	0.00	0.00	4,275.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,813.75)	(1,813.75)	0.00	0.00	0.00	0.00	(1,813.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(180.25)	(180.25)	0.00	0.00	0.00	0.00	(180.25)	0.00	0.00	180.25	180.25
710Z	Travel-Other	1,994.00	1,994.00	0.00	0.00	0.00	0.00	1,994.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**180.25**	**180.25**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	46.78	46.78	0.00	0.00	0.00	0.00	46.78	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(46.87)	(46.87)	0.00	0.00	0.00	0.00	(46.87)	0.00	0.00	46.87	46.87
Subtotal Account Pool: 76		**(0.09)**	**(0.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.09)**	**0.00**	**0.00**	**46.87**	**46.87**
Total Org: UDOMLA		**(0.09)**	**(0.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.09)**	**0.00**	**0.00**	**227.12**	**227.12**
Total Fund: 14N048		**(0.09)**	**(0.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.09)**	**0.00**	**0.00**	**227.12**	**227.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N078 - Future Faculty Fellowships												
Org: UDCHCB - PI Christopher Bauer				**Org Mgr: Bauer, Christopher F**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(22,393.00)	(22,393.00)	0.00	0.00	0.00	0.00	(22,393.00)	6,118.00	6,118.00	5,875.00	5,875.00
613NZ0	Grad Unallocated Budget (Bud Only)	69,089.00	69,089.00	0.00	0.00	0.00	0.00	69,089.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,399.80)	(3,399.80)	0.00	3,600.26	0.00	3,600.26	(7,000.06)	2,399.80	2,399.80	0.00	0.00
Subtotal Account Pool: 61		**43,296.20**	**43,296.20**	**0.00**	**3,600.26**	**0.00**	**3,600.26**	**39,695.94**	**8,517.80**	**8,517.80**	**5,875.00**	**5,875.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15.97	15.97	0.00	0.00	0.00	0.00	15.97	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(196.79)	(196.79)	0.00	302.42	0.00	302.42	(499.21)	196.79	196.79	0.00	0.00
Subtotal Account Pool: 65		**(180.82)**	**(180.82)**	**0.00**	**302.42**	**0.00**	**302.42**	**(483.24)**	**196.79**	**196.79**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,649.75)	(1,649.75)	0.00	0.00	0.00	0.00	(1,649.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(98.00)	(98.00)	0.00	0.00	0.00	0.00	(98.00)	98.00	98.00	0.00	0.00
7104	Non-Employee-Student Travel	(281.72)	(281.72)	0.00	0.00	0.00	0.00	(281.72)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(520.28)	(520.28)	0.00	312.99	0.00	312.99	(833.27)	520.28	520.28	0.00	0.00
710Z	Travel-Other	5,811.00	5,811.00	0.00	0.00	0.00	0.00	5,811.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,141.25**	**3,141.25**	**0.00**	**612.99**	**0.00**	**612.99**	**2,528.26**	**618.28**	**618.28**	**0.00**	**0.00**
Total Org: UDCHCB		**46,256.63**	**46,256.63**	**0.00**	**4,515.67**	**0.00**	**4,515.67**	**41,740.96**	**9,332.87**	**9,332.87**	**5,875.00**	**5,875.00**
Total Fund: 14N078		**46,256.63**	**46,256.63**	**0.00**	**4,515.67**	**0.00**	**4,515.67**	**41,740.96**	**9,332.87**	**9,332.87**	**5,875.00**	**5,875.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N079 - Materials Lab											
Org: UDMSCA - PI Carmela Amato-Wierda			**Org Mgr: Amato-Wierda, Carmela C.**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSCA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N079	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N093 - Tannersville Ozone Study												
Org: UDCEJM - PI James Malley				**Org Mgr: Malley, James E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,229.00	19,229.00	0.00	0.00	0.00	0.00	19,229.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,453.00)	(7,453.00)	0.00	0.00	0.00	0.00	(7,453.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,134.00)	(10,134.00)	0.00	0.00	0.00	0.00	(10,134.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	217.00	217.00	0.00	0.00	0.00	0.00	217.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,883.00	2,883.00	0.00	0.00	0.00	0.00	2,883.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,742.00**	**4,742.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,742.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,000.95	3,000.95	0.00	0.00	0.00	0.00	3,000.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,000.95**	**3,000.95**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(203.64)	(203.64)	0.00	0.00	0.00	0.00	(203.64)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(825.80)	(825.80)	0.00	0.00	0.00	0.00	(825.80)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(3,134.84)	(3,134.84)	0.00	0.00	0.00	0.00	(3,134.84)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(58.70)	(58.70)	0.00	0.00	0.00	0.00	(58.70)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,431.00	8,431.00	0.00	0.00	0.00	0.00	8,431.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,208.02**	**6,208.02**	**0.00**	**0.00**	**0.00**	**0.00**	**6,208.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,662.00	1,662.00	0.00	0.00	0.00	0.00	1,662.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,662.00**	**1,662.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,662.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	16,861.47	16,861.47	0.00	0.00	0.00	0.00	16,861.47	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(11,250.00)	(11,250.00)	0.00	0.00	0.00	0.00	(11,250.00)	0.00	0.00	11,250.00	11,250.00
Subtotal Account Pool: 76		**5,611.47**	**5,611.47**	**0.00**	**0.00**	**0.00**	**0.00**	**5,611.47**	**0.00**	**0.00**	**11,250.00**	**11,250.00**
Total Org: UDCEJM		**21,224.44**	**21,224.44**	**0.00**	**0.00**	**0.00**	**0.00**	**21,224.44**	**0.00**	**0.00**	**11,250.00**	**11,250.00**
Total Fund: 14N093		**21,224.44**	**21,224.44**	**0.00**	**0.00**	**0.00**	**0.00**	**21,224.44**	**0.00**	**0.00**	**11,250.00**	**11,250.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N097 - Digital Air-Ground Link												
Org: UDEEKC - PI Kent Chamberlin				**Org Mgr: Chamberlin, Kent A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEKC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N097		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N109 - Change in Science Instruction												
Org: UDCHCB - PI Christopher Bauer				**Org Mgr: Bauer, Christopher F**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596.47	596.47
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**596.47**	**596.47**
Total Org: UDCHCB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**596.47**	**596.47**
Total Fund: 14N109		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**596.47**	**596.47**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N117 - Innovative Uv Technologies												
Org: UDCEJM - PI James Malley				**Org Mgr: Malley, James E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N117		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N122 - Innovative Uv Technologies												
Org: UDCEJM - PI James Malley				**Org Mgr: Malley, James E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	44,869.00	44,869.00	0.00	0.00	0.00	0.00	44,869.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(17,253.00)	(17,253.00)	0.00	0.00	0.00	0.00	(17,253.00)	0.00	0.00	6,597.50	6,597.50
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	0.00	19,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(19,937.00)	(19,937.00)	0.00	0.00	0.00	0.00	(19,937.00)	0.00	0.00	11,392.40	11,392.40
615F10	PAT	(14,581.56)	(14,581.56)	0.00	0.00	0.00	0.00	(14,581.56)	0.00	0.00	12,969.06	12,969.06
61CPEX	[NSE] Non-Status Salary (Exempt)	(23,500.00)	(23,500.00)	0.00	0.00	0.00	0.00	(23,500.00)	0.00	0.00	7,053.43	7,053.43
61SNZ0	Student Labor Unallocated(Bud Only)	19,786.00	19,786.00	0.00	0.00	0.00	0.00	19,786.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,083.44**	**3,083.44**	**0.00**	**0.00**	**0.00**	**0.00**	**3,083.44**	**0.00**	**0.00**	**38,012.39**	**38,012.39**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	840.66	840.66	0.00	0.00	0.00	0.00	840.66	0.00	0.00	4,798.55	4,798.55
65YP10	Nonstatus Benefit Distr (Fica)	(2,103.64)	(2,103.64)	0.00	0.00	0.00	0.00	(2,103.64)	0.00	0.00	2,103.64	2,103.64
Subtotal Account Pool: 65		**(1,262.98)**	**(1,262.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,262.98)**	**0.00**	**0.00**	**6,902.19**	**6,902.19**
Account Pool: 71 - Support												
7101	Out of State Travel	(649.11)	(649.11)	0.00	0.00	0.00	0.00	(649.11)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	50.76	50.76	0.00	0.00	0.00	0.00	50.76	0.00	0.00	(50.76)	(50.76)
710400	Student or Non-Emp Travel	(1,399.52)	(1,399.52)	0.00	0.00	0.00	0.00	(1,399.52)	0.00	0.00	1,399.52	1,399.52
711100	Supplies-General	5,069.00	5,069.00	0.00	0.00	0.00	0.00	5,069.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(13,533.91)	(13,533.91)	0.00	0.00	0.00	0.00	(13,533.91)	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,163.19)	(7,163.19)	0.00	0.00	0.00	0.00	(7,163.19)	0.00	0.00	7,163.19	7,163.19
7130	Printing and Copying	(129.95)	(129.95)	0.00	0.00	0.00	0.00	(129.95)	0.00	0.00	0.00	0.00
7140	Postage	(1,629.24)	(1,629.24)	0.00	0.00	0.00	0.00	(1,629.24)	0.00	0.00	0.00	0.00
714000	Postage-General	(404.42)	(404.42)	0.00	0.00	0.00	0.00	(404.42)	0.00	0.00	404.42	404.42
714030	Postage-Express Mail	(41.82)	(41.82)	0.00	0.00	0.00	0.00	(41.82)	0.00	0.00	41.82	41.82
7160	Maintenance and Repairs	(99.36)	(99.36)	0.00	0.00	0.00	0.00	(99.36)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,040.00)	(1,040.00)	0.00	0.00	0.00	0.00	(1,040.00)	0.00	0.00	1,040.00	1,040.00
7161	Rentals-Leases	(91.37)	(91.37)	0.00	0.00	0.00	0.00	(91.37)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(202.27)	(202.27)	0.00	0.00	0.00	0.00	(202.27)	0.00	0.00	202.27	202.27
7180	Telecommunications	(123.28)	(123.28)	0.00	0.00	0.00	0.00	(123.28)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(343.48)	(343.48)	0.00	0.00	0.00	0.00	(343.48)	0.00	0.00	343.48	343.48
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	160.00	160.00
719000	Business Meals-Meetings-Non Travel	(257.20)	(257.20)	0.00	0.00	0.00	0.00	(257.20)	0.00	0.00	257.20	257.20
71CZ	Other Expenses-Deductions	20,778.00	20,778.00	0.00	0.00	0.00	0.00	20,778.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,370.36)**	**(1,370.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,370.36)**	**0.00**	**0.00**	**10,961.14**	**10,961.14**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,300.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00	0.00	0.00	0.00	0.00
721100	Assistantships	(7,300.00)	(7,300.00)	0.00	0.00	0.00	0.00	(7,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	402,081.51	402,081.51	0.00	0.00	0.00	0.00	402,081.51	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(402,054.51)	(309,023.68)	0.00	93,021.91	0.00	93,021.91	(402,045.59)	133,393.54	133,393.54	175,630.14	175,630.14
Subtotal Account Pool: 73		**27.00**	**93,057.83**	**0.00**	**93,021.91**	**0.00**	**93,021.91**	**35.92**	**133,393.54**	**133,393.54**	**175,630.14**	**175,630.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N122 - Innovative Uv Technologies												
Org: UDCEJM - PI James Malley				**Org Mgr: Malley, James E**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	44,080.43	44,080.43	0.00	0.00	0.00	0.00	44,080.43	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(44,356.43)	(44,356.43)	0.00	0.00	0.00	0.00	(44,356.43)	11,029.03	11,029.03	35,592.62	35,558.40
Subtotal Account Pool: 76		**(276.00)**	**(276.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(276.00)**	**11,029.03**	**11,029.03**	**35,592.62**	**35,558.40**
Total Org: UDCEJM		**201.10**	**93,231.93**	**0.00**	**93,021.91**	**0.00**	**93,021.91**	**210.02**	**144,422.57**	**144,422.57**	**267,098.48**	**267,064.26**
Total Fund: 14N122		**201.10**	**93,231.93**	**0.00**	**93,021.91**	**0.00**	**93,021.91**	**210.02**	**144,422.57**	**144,422.57**	**267,098.48**	**267,064.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N128 - Metal Comples & Nanoclusters												
Org: UDCHEW - PI Edward Wong				**Org Mgr: Wong, Edward H**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,289.04	4,289.04
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838.70	838.70
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,127.74**	**5,127.74**
Total Org: UDCHEW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,127.74**	**5,127.74**
Total Fund: 14N128		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,127.74**	**5,127.74**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N129 - Uv Ground Water Disinfection												
Org: UDCEJM - PI James Malley				**Org Mgr: Malley, James E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N129		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N134 - Undergraduate Collaborative												
Org: UDCHRP - PI Roy Planalp				**Org Mgr: Planalp, Roy P**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.00	187.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.32	112.32
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,143.43	2,143.43
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,442.75**	**2,442.75**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,418.89	2,418.89
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,418.89**	**2,418.89**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHRP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,861.64**	**4,861.64**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N134 - Undergraduate Collaborative											
Org: UDCHVR - PI Vernon Reinhold			**Org Mgr: Reinhold, Vernon**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHVR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N134	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,861.64**	**4,861.64**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N135 - Internet Technology												
Org: UDEEKC - PI Kent Chamberlin				**Org Mgr: Chamberlin, Kent A**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEKC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N135		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N141 - Quantitative Analysis Course												
Org: UDCHHM - PI Howard Mayne				**Org Mgr: Mayne, Howard R**								
Account Pool: 71 - Support												
7112	Research Supplies	(1,307.07)	(1,307.07)	0.00	0.00	0.00	0.00	(1,307.07)	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,507.88)	(4,507.88)	0.00	15,161.05	0.00	15,161.05	(19,668.93)	0.00	0.00	4,507.88	4,507.88
715025	Non-Cap Equip-btwn $1,000 & $3,000	1,283.17	1,283.17	0.00	0.00	0.00	0.00	1,283.17	0.00	0.00	(1,283.17)	(1,283.17)
Subtotal Account Pool: 71		**(4,531.78)**	**(4,531.78)**	**0.00**	**15,161.05**	**0.00**	**15,161.05**	**(19,692.83)**	**0.00**	**0.00**	**3,224.71**	**3,224.71**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHHM		**15,468.22**	**15,468.22**	**0.00**	**15,161.05**	**0.00**	**15,161.05**	**307.17**	**0.00**	**0.00**	**3,224.71**	**3,224.71**
Total Fund: 14N141		**15,468.22**	**15,468.22**	**0.00**	**15,161.05**	**0.00**	**15,161.05**	**307.17**	**0.00**	**0.00**	**3,224.71**	**3,224.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N167 - Integrating Standards W/Jason												
Org: UDCHBH - PI Barbara Hopkins				**Org Mgr: Hopkins, Barbara A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	370.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**370.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	(499.64)	(499.64)	0.00	0.00	0.00	0.00	(499.64)	0.00	0.00	499.64	499.64
71CZ	Other Expenses-Deductions	7,196.00	7,196.00	0.00	0.00	0.00	0.00	7,196.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,696.36**	**6,696.36**	**0.00**	**0.00**	**0.00**	**0.00**	**6,696.36**	**0.00**	**0.00**	**499.64**	**499.64**
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**(6,700.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,700.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,109.00	1,109.00	0.00	0.00	0.00	0.00	1,109.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(39.97)	(1,104.97)	0.00	0.00	0.00	0.00	(1,104.97)	0.00	0.00	39.97	39.97
Subtotal Account Pool: 76		**1,069.03**	**4.03**	**0.00**	**0.00**	**0.00**	**0.00**	**4.03**	**0.00**	**0.00**	**39.97**	**39.97**
Total Org: UDCHBH		**14,435.39**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**539.61**	**539.61**
Total Fund: 14N167		**14,435.39**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**539.61**	**539.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N215 - Interactive 3D Environment												
Org: UDOMCW - PI Colin Ware				**Org Mgr: Ware, Colin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,330.00	9,330.00	0.00	0.00	0.00	0.00	9,330.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,032.43	0.00	9,032.43	(9,032.43)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(7,665.00)	(7,665.00)	0.00	0.00	0.00	0.00	(7,665.00)	5,985.00	5,985.00	1,680.00	1,680.00
613P90	Graduate Summer Appoint - Research	(1,515.00)	(1,515.00)	0.00	0.00	0.00	0.00	(1,515.00)	1,515.00	1,515.00	0.00	0.00
615F10	PAT	(4,606.81)	(4,606.81)	0.00	0.00	0.00	0.00	(4,606.81)	4,606.81	4,606.81	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,425.00	6,425.00	0.00	0.00	0.00	0.00	6,425.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,468.19**	**9,468.19**	**0.00**	**9,032.43**	**0.00**	**9,032.43**	**435.76**	**12,106.81**	**12,106.81**	**1,680.00**	**1,680.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,834.31	2,834.31	0.00	0.00	0.00	0.00	2,834.31	1,819.69	1,819.69	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(124.23)	(124.23)	0.00	758.73	0.00	758.73	(882.96)	124.23	124.23	0.00	0.00
Subtotal Account Pool: 65		**2,710.08**	**2,710.08**	**0.00**	**758.73**	**0.00**	**758.73**	**1,951.35**	**1,943.92**	**1,943.92**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	(836.00)	(836.00)	0.00	0.00	0.00	0.00	(836.00)	836.00	836.00	0.00	0.00
711200	Research Supplies	(14.74)	(14.74)	0.00	4,113.24	0.00	4,113.24	(4,127.98)	14.74	14.74	0.00	0.00
716000	Maintenance & Repairs-General	(730.00)	(730.00)	0.00	0.00	0.00	0.00	(730.00)	730.00	730.00	0.00	0.00
Subtotal Account Pool: 71		**(1,580.74)**	**(1,580.74)**	**0.00**	**4,113.24**	**0.00**	**4,113.24**	**(5,693.98)**	**1,580.74**	**1,580.74**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,768.84	4,768.84	0.00	6,396.02	0.00	6,396.02	(1,627.18)	7,034.16	7,034.16	756.00	756.00
Subtotal Account Pool: 76		**4,768.84**	**4,768.84**	**0.00**	**6,396.02**	**0.00**	**6,396.02**	**(1,627.18)**	**7,034.16**	**7,034.16**	**756.00**	**756.00**
Total Org: UDOMCW		**20,366.37**	**20,366.37**	**0.00**	**20,300.42**	**0.00**	**20,300.42**	**65.95**	**22,665.63**	**22,665.63**	**2,436.00**	**2,436.00**
Total Fund: 14N215		**20,366.37**	**20,366.37**	**0.00**	**20,300.42**	**0.00**	**20,300.42**	**65.95**	**22,665.63**	**22,665.63**	**2,436.00**	**2,436.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N216 - Amer Control Stud Conf Travel												
Org: UDMEMT - PI May-Win Thein				**Org Mgr: Thein, May-Win L.**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.44	38.44	503.25	503.25
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,155.00	2,155.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,303.31	12,303.31
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38.44**	**38.44**	**14,961.56**	**14,961.56**
Total Org: UDMEMT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38.44**	**38.44**	**14,961.56**	**14,961.56**
Total Fund: 14N216		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38.44**	**38.44**	**14,961.56**	**14,961.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N220 - Nanostructures on Metal Surfaces												
Org: UDPHKP - PI Karsten Pohl				**Org Mgr: Pohl, Karsten**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,211.30	0.00	2,211.30	(2,211.30)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,474.20)	(1,474.20)	0.00	0.00	0.00	0.00	(1,474.20)	1,474.20	1,474.20	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,280.00	17,280.00	0.00	0.00	0.00	0.00	17,280.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,884.26)	(6,884.26)	0.00	3,280.29	0.00	3,280.29	(10,164.55)	5,318.46	5,318.46	1,565.80	1,565.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	724.01	0.00	724.01	(724.01)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(14,764.50)	(14,764.50)	0.00	2,865.00	0.00	2,865.00	(17,629.50)	12,278.00	12,278.00	2,486.50	2,486.50
61SNZ0	Student Labor Unallocated(Bud Only)	14,720.00	14,720.00	0.00	0.00	0.00	0.00	14,720.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,877.04**	**8,877.04**	**0.00**	**9,080.60**	**0.00**	**9,080.60**	**(203.56)**	**19,070.66**	**19,070.66**	**4,052.30**	**4,052.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,650.00	2,650.00	0.00	0.00	0.00	0.00	2,650.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(688.53)	(688.53)	0.00	522.10	0.00	522.10	(1,210.63)	557.00	557.00	131.53	131.53
Subtotal Account Pool: 65		**1,961.47**	**1,961.47**	**0.00**	**522.10**	**0.00**	**522.10**	**1,439.37**	**557.00**	**557.00**	**131.53**	**131.53**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
710200	Foreign Travel	(1,516.09)	(1,516.09)	0.00	(971.56)	0.00	(971.56)	(544.53)	1,516.09	1,516.09	0.00	0.00
7112	Research Supplies	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,021.00)	(1,021.00)	0.00	0.00	0.00	0.00	(1,021.00)	1,021.00	1,021.00	0.00	0.00
713000	Printing & Copying-General	(2.20)	(2.20)	0.00	0.00	0.00	0.00	(2.20)	2.20	2.20	0.00	0.00
Subtotal Account Pool: 71		**(2,249.29)**	**(2,249.29)**	**0.00**	**(971.56)**	**0.00**	**(971.56)**	**(1,277.73)**	**2,599.29**	**2,599.29**	**0.00**	**0.00**
Total Org: UDPHKP		**8,589.22**	**8,589.22**	**0.00**	**8,631.14**	**0.00**	**8,631.14**	**(41.92)**	**22,226.95**	**22,226.95**	**4,183.83**	**4,183.83**
Total Fund: 14N220		**8,589.22**	**8,589.22**	**0.00**	**8,631.14**	**0.00**	**8,631.14**	**(41.92)**	**22,226.95**	**22,226.95**	**4,183.83**	**4,183.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N245 - Wave Buoy Support for GOMOOS												
Org: UDMEDF - PI David Fredriksson				**Org Mgr: Fredriksson, David W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,842.00	5,842.00	0.00	0.00	0.00	0.00	5,842.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,833.33)	(5,833.33)	0.00	0.00	0.00	0.00	(5,833.33)	5,833.33	5,833.33	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,008.67**	**1,008.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,008.67**	**5,833.33**	**5,833.33**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	561.00	561.00	0.00	0.00	0.00	0.00	561.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(478.34)	(478.34)	0.00	0.00	0.00	0.00	(478.34)	478.34	478.34	0.00	0.00
Subtotal Account Pool: 65		**82.66**	**82.66**	**0.00**	**0.00**	**0.00**	**0.00**	**82.66**	**478.34**	**478.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,039.00	0.00	1,039.00	(1,039.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(640.00)	(640.00)	0.00	0.00	0.00	0.00	(640.00)	640.00	640.00	0.00	0.00
Subtotal Account Pool: 71		**(40.00)**	**(40.00)**	**0.00**	**1,039.00**	**0.00**	**1,039.00**	**(1,079.00)**	**640.00**	**640.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	760.74	760.74	0.00	477.94	0.00	477.94	282.80	2,184.85	2,840.26	0.00	0.00
Subtotal Account Pool: 76		**760.74**	**760.74**	**0.00**	**477.94**	**0.00**	**477.94**	**282.80**	**2,184.85**	**2,840.26**	**0.00**	**0.00**
Total Org: UDMEDF		**1,812.07**	**1,812.07**	**0.00**	**1,516.94**	**0.00**	**1,516.94**	**295.13**	**9,136.52**	**9,791.93**	**0.00**	**0.00**
Total Fund: 14N245		**1,812.07**	**1,812.07**	**0.00**	**1,516.94**	**0.00**	**1,516.94**	**295.13**	**9,136.52**	**9,791.93**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N267 - History In Perspective												
Org: UDCHTO - PI Timo Ovaska				**Org Mgr: Ovaska, Timo V**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,864.00	13,864.00	0.00	0.00	0.00	0.00	13,864.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,661.00	12,661.00	0.00	0.00	0.00	0.00	12,661.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,125.00**	**31,125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,125.00**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,962.00	2,962.00	0.00	0.00	0.00	0.00	2,962.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(410.00)	(410.00)	0.00	0.00	0.00	0.00	(410.00)	410.00	410.00	0.00	0.00
Subtotal Account Pool: 65		**2,552.00**	**2,552.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,552.00**	**410.00**	**410.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	39,413.00	39,413.00	0.00	0.00	0.00	0.00	39,413.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,913.00**	**40,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,913.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHTO		**74,590.00**	**74,590.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,590.00**	**5,410.00**	**5,410.00**	**0.00**	**0.00**
Total Fund: 14N267		**74,590.00**	**74,590.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,590.00**	**5,410.00**	**5,410.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N280 - CAD Physical Model Rotator												
Org: UDMEBK - PI Brad Kinsey				**Org Mgr: Kinsey, Brad L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,115.00	1,115.00	0.00	0.00	0.00	0.00	1,115.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	954.87	0.00	954.87	(954.87)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(637.22)	(637.22)	0.00	0.00	0.00	0.00	(637.22)	637.22	637.22	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	478.00	478.00	0.00	0.00	0.00	0.00	478.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**955.78**	**955.78**	**0.00**	**954.87**	**0.00**	**954.87**	**0.91**	**637.22**	**637.22**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	131.00	131.00	0.00	0.00	0.00	0.00	131.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(52.25)	(52.25)	0.00	80.21	0.00	80.21	(132.46)	52.25	52.25	0.00	0.00
Subtotal Account Pool: 65		**78.75**	**78.75**	**0.00**	**80.21**	**0.00**	**80.21**	**(1.46)**	**52.25**	**52.25**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	465.74	465.74	0.00	465.80	0.00	465.80	(0.06)	238.69	310.26	0.00	0.00
Subtotal Account Pool: 76		**465.74**	**465.74**	**0.00**	**465.80**	**0.00**	**465.80**	**(0.06)**	**238.69**	**310.26**	**0.00**	**0.00**
Total Org: UDMEBK		**1,500.27**	**1,500.27**	**0.00**	**1,500.88**	**0.00**	**1,500.88**	**(0.61)**	**928.16**	**999.73**	**0.00**	**0.00**
Total Fund: 14N280		**1,500.27**	**1,500.27**	**0.00**	**1,500.88**	**0.00**	**1,500.88**	**(0.61)**	**928.16**	**999.73**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N283 - ASME International Travel Match												
Org: UDMEMT - PI May-Win Thein				**Org Mgr: Thein, May-Win L.**								
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,049.09)	(3,049.09)	0.00	1,717.14	0.00	1,717.14	(4,766.23)	3,049.09	3,049.09	0.00	0.00
Subtotal Account Pool: 71		**6,950.91**	**6,950.91**	**0.00**	**1,717.14**	**0.00**	**1,717.14**	**5,233.77**	**3,049.09**	**3,049.09**	**0.00**	**0.00**
Total Org: UDMEMT		**6,950.91**	**6,950.91**	**0.00**	**1,717.14**	**0.00**	**1,717.14**	**5,233.77**	**3,049.09**	**3,049.09**	**0.00**	**0.00**
Total Fund: 14N283		**6,950.91**	**6,950.91**	**0.00**	**1,717.14**	**0.00**	**1,717.14**	**5,233.77**	**3,049.09**	**3,049.09**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N285 - WHOI- Yellowstone Ice Cap												
Org: UDESML - PI Joseph M. Liccardi				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,722.00	11,722.00	0.00	0.00	0.00	0.00	11,722.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,614.77	8,306.21	0.00	8,306.21	(8,306.21)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,420.00)	(6,420.00)	0.00	0.00	0.00	0.00	(6,420.00)	6,420.00	6,420.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	880.00	880.00	0.00	880.00	(880.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,152.00**	**18,152.00**	**4,494.77**	**9,186.21**	**0.00**	**9,186.21**	**8,965.79**	**6,420.00**	**6,420.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	961.00	961.00	0.00	0.00	0.00	0.00	961.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(526.43)	(526.43)	303.63	697.71	0.00	697.71	(1,224.14)	526.43	526.43	0.00	0.00
Subtotal Account Pool: 65		**434.57**	**434.57**	**303.63**	**697.71**	**0.00**	**697.71**	**(263.14)**	**526.43**	**526.43**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,805.00	3,805.00	0.00	0.00	0.00	0.00	3,805.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,850.00	7,850.00	0.00	0.00	0.00	0.00	7,850.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	486.60	0.00	486.60	(486.60)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	925.00	0.00	925.00	(925.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,355.00**	**12,355.00**	**0.00**	**1,411.60**	**0.00**	**1,411.60**	**10,943.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,085.00	4,085.00	0.00	0.00	0.00	0.00	4,085.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,085.00**	**4,085.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,085.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	3,628.00	0.00	3,628.00	(3,628.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**3,628.00**	**0.00**	**3,628.00**	**(3,628.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,924.10	13,924.10	2,207.27	5,195.95	0.00	5,195.95	8,728.15	2,404.55	3,125.90	0.00	0.00
Subtotal Account Pool: 76		**13,924.10**	**13,924.10**	**2,207.27**	**5,195.95**	**0.00**	**5,195.95**	**8,728.15**	**2,404.55**	**3,125.90**	**0.00**	**0.00**
Total Org: UDESML		**48,950.67**	**48,950.67**	**7,005.67**	**20,119.47**	**0.00**	**20,119.47**	**28,831.20**	**9,350.98**	**10,072.33**	**0.00**	**0.00**
Total Fund: 14N285		**48,950.67**	**48,950.67**	**7,005.67**	**20,119.47**	**0.00**	**20,119.47**	**28,831.20**	**9,350.98**	**10,072.33**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N299 - LEARMS-Laptops for Research												
Org: UDCHBH - PI Barbara Hopkins				**Org Mgr: Hopkins, Barbara A**								
Account Pool: 71 - Support												
7112	Research Supplies	18,049.00	18,049.00	0.00	0.00	0.00	0.00	18,049.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,925.15)	(14,925.15)	0.00	3,090.92	0.00	3,090.92	(18,016.07)	14,925.15	14,925.15	0.00	0.00
Subtotal Account Pool: 71		**3,123.85**	**3,123.85**	**0.00**	**3,090.92**	**0.00**	**3,090.92**	**32.93**	**14,925.15**	**14,925.15**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	280.74	280.74	0.00	278.18	0.00	278.18	2.56	0.00	1,343.26	0.00	0.00
Subtotal Account Pool: 76		**280.74**	**280.74**	**0.00**	**278.18**	**0.00**	**278.18**	**2.56**	**0.00**	**1,343.26**	**0.00**	**0.00**
Total Org: UDCHBH		**3,404.59**	**3,404.59**	**0.00**	**3,369.10**	**0.00**	**3,369.10**	**35.49**	**14,925.15**	**16,268.41**	**0.00**	**0.00**
Total Fund: 14N299		**3,404.59**	**3,404.59**	**0.00**	**3,369.10**	**0.00**	**3,369.10**	**35.49**	**14,925.15**	**16,268.41**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N326 - Jefferson Lab Faculty Support												
Org: UDPHDM - PI Dawn Meredith				**Org Mgr: Meredith, Dawn C**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,692.27	0.00	30,692.27	(30,692.27)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,504.00	31,504.00	0.00	0.00	0.00	0.00	31,504.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,504.00**	**31,504.00**	**0.00**	**30,692.27**	**0.00**	**30,692.27**	**811.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,758.00	12,758.00	0.00	12,430.37	0.00	12,430.37	327.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,758.00**	**12,758.00**	**0.00**	**12,430.37**	**0.00**	**12,430.37**	**327.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,021.00	3,021.00	0.00	0.00	0.00	0.00	3,021.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,021.00**	**3,021.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,021.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHDM		**47,283.00**	**47,283.00**	**0.00**	**43,122.64**	**0.00**	**43,122.64**	**4,160.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N326		**47,283.00**	**47,283.00**	**0.00**	**43,122.64**	**0.00**	**43,122.64**	**4,160.36**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N328 - Fabrication of Xenon Polarizer											
Org: UDPHEH - Harper Internally Designated			**Org Mgr: Walker, Michelle J**								
Account Pool: 61 - Salaries and Wages											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHEH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N328 - Fabrication of Xenon Polarizer												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F. William**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,598.00	28,598.00	0.00	0.00	0.00	0.00	28,598.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,953.47	10,497.30	0.00	10,497.30	(10,497.30)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	20,863.47	0.00	20,863.47	(20,863.47)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	499.80	0.00	499.80	(499.80)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	(14,000.01)	13,500.00	0.00	13,500.00	(13,500.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	40,078.00	40,078.00	0.00	0.00	0.00	0.00	40,078.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,393.36	4,885.76	0.00	4,885.76	(4,885.76)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,832.06	3,664.12	0.00	3,664.12	(3,664.12)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,239.75	7,213.76	0.00	7,213.76	(7,213.76)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	(1.35)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	550.00	2,520.64	0.00	2,520.64	(2,520.64)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	(910.37)	294.26	0.00	294.26	(294.26)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**95,676.00**	**95,676.00**	**(4,943.09)**	**63,939.11**	**0.00**	**63,939.11**	**31,736.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,004.00	10,004.00	741.98	1,483.96	0.00	1,483.96	8,520.04	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	637.26	4,461.58	0.00	4,461.58	(4,461.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,004.00**	**10,004.00**	**1,379.24**	**5,945.54**	**0.00**	**5,945.54**	**4,058.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,900.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	265.15	0.00	265.15	(265.15)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	190.94	3,917.62	0.00	3,917.62	(3,917.62)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	856.86	0.00	856.86	(856.86)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,760.00	0.00	1,760.00	(1,760.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	224.80	0.00	224.80	(224.80)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	12.43	0.00	12.43	(12.43)	0.00	0.00	0.00	0.00
7112	Research Supplies	19,040.00	19,040.00	0.00	0.00	0.00	0.00	19,040.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	3,442.56	98,300.55	0.00	98,300.55	(98,300.55)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	23.72	224.10	0.00	224.10	(224.10)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	166.00	0.00	166.00	(166.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	153.00	0.00	153.00	(153.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,798.00	0.00	1,798.00	(1,798.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	8.00	14.95	0.00	14.95	(14.95)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	417.64	0.00	417.64	(417.64)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	26.00	0.00	26.00	(26.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,940.00**	**23,940.00**	**3,665.22**	**108,137.10**	**0.00**	**108,137.10**	**(84,197.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,994.00	7,994.00	0.00	0.00	0.00	0.00	7,994.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,656.00	0.00	1,656.00	(1,656.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,994.00**	**7,994.00**	**0.00**	**1,656.00**	**0.00**	**1,656.00**	**6,338.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	95,200.00	95,200.00	0.00	0.00	0.00	0.00	95,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**95,200.00**	**95,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**95,200.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N328 - Fabrication of Xenon Polarizer											
Org: UDPHFH - PI F W Hersman			**Org Mgr: Hersman, F. William**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	40,183.00	40,183.00	10.74	55,118.65	0.00	55,118.65	(14,935.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**40,183.00**	**40,183.00**	**10.74**	**55,118.65**	**0.00**	**55,118.65**	**(14,935.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH	**272,997.00**	**272,997.00**	**112.11**	**234,796.40**	**0.00**	**234,796.40**	**38,200.60**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N328 - Fabrication of Xenon Polarizer											
Org: UDPHYS - Physics Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHYS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N328	**272,997.00**	**272,997.00**	**112.11**	**234,796.40**	**0.00**	**234,796.40**	**38,200.60**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N332 - Iceland Deglaciation												
Org: UDESML - PI Joseph M. Liccardi				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,183.00	6,183.00	0.00	0.00	0.00	0.00	6,183.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,614.75	3,614.75	0.00	3,614.75	(3,614.75)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,628.00	17,628.00	0.00	0.00	0.00	0.00	17,628.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	4.00	4.00	0.00	4.00	(4.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,064.00	2,286.50	0.00	2,286.50	(2,286.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,311.00**	**29,311.00**	**5,682.75**	**5,905.25**	**0.00**	**5,905.25**	**23,405.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	950.00	950.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	303.63	303.63	0.00	303.63	(303.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**950.00**	**950.00**	**303.63**	**303.63**	**0.00**	**303.63**	**646.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	11,142.00	11,142.00	0.00	0.00	0.00	0.00	11,142.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	401.00	792.20	0.00	792.20	(792.20)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,401.27	0.00	2,401.27	(2,401.27)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,308.00	8,308.00	0.00	0.00	0.00	0.00	8,308.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	112.06	112.06	0.00	112.06	(112.06)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,450.00**	**20,450.00**	**513.06**	**3,305.53**	**0.00**	**3,305.53**	**17,144.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,170.00	8,170.00	0.00	0.00	0.00	0.00	8,170.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,170.00**	**8,170.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,170.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,264.00	23,264.00	2,989.74	4,376.63	0.00	4,376.63	18,887.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**23,264.00**	**23,264.00**	**2,989.74**	**4,376.63**	**0.00**	**4,376.63**	**18,887.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESML		**82,145.00**	**82,145.00**	**9,489.18**	**13,891.04**	**0.00**	**13,891.04**	**68,253.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N332		**82,145.00**	**82,145.00**	**9,489.18**	**13,891.04**	**0.00**	**13,891.04**	**68,253.96**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N365 - Acoustic Condtning Atlantic Salmon												
Org: UDMEKB - PI Kenneth Baldwin				**Org Mgr: Baldwin, Kenneth C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,262.27	1,262.27	0.00	1,262.27	(1,262.27)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	777.71	2,721.98	0.00	2,721.98	(2,721.98)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,870.00	2,870.00	0.00	0.00	0.00	0.00	2,870.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,670.00**	**5,670.00**	**2,039.98**	**3,984.25**	**0.00**	**3,984.25**	**1,685.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,400.00	1,400.00	314.97	1,102.40	0.00	1,102.40	297.60	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	106.03	106.03	0.00	106.03	(106.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,400.00**	**1,400.00**	**421.00**	**1,208.43**	**0.00**	**1,208.43**	**191.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	122.00	0.00	122.00	(122.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	982.00	0.00	982.00	(982.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,104.00**	**0.00**	**1,104.00**	**(1,104.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,664.00	1,664.00	0.00	0.00	0.00	0.00	1,664.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,664.00**	**1,664.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,664.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,184.00	2,184.00	615.24	1,574.17	0.00	1,574.17	609.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,184.00**	**2,184.00**	**615.24**	**1,574.17**	**0.00**	**1,574.17**	**609.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEKB		**10,918.00**	**10,918.00**	**3,076.22**	**7,870.85**	**0.00**	**7,870.85**	**3,047.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N365		**10,918.00**	**10,918.00**	**3,076.22**	**7,870.85**	**0.00**	**7,870.85**	**3,047.15**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N367 - The Untethered Officer												
Org: UDEERM - PI Richard Messner				**Org Mgr: Messner, Richard A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,948.00	9,948.00	0.00	0.00	0.00	0.00	9,948.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,183.66	5,183.66	0.00	5,183.66	(5,183.66)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,400.06	0.00	6,400.06	(6,400.06)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,950.00	23,950.00	0.00	0.00	0.00	0.00	23,950.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,351.52	7,351.52	0.00	7,351.52	(7,351.52)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35,898.00**	**35,898.00**	**12,535.18**	**18,935.24**	**0.00**	**18,935.24**	**16,962.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,109.00	3,109.00	0.00	0.00	0.00	0.00	3,109.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,052.95	1,052.95	0.00	1,052.95	(1,052.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,109.00**	**3,109.00**	**1,052.95**	**1,052.95**	**0.00**	**1,052.95**	**2,056.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,756.00	1,756.00	0.00	0.00	0.00	0.00	1,756.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,256.00**	**3,256.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,256.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	0.00	4,295.00	0.00	0.00	0.00	0.00
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,694.50	0.00	3,694.50	(3,694.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,295.00**	**4,295.00**	**0.00**	**3,694.50**	**0.00**	**3,694.50**	**600.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,442.00	19,442.00	6,250.53	9,194.57	0.00	9,194.57	10,247.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**19,442.00**	**19,442.00**	**6,250.53**	**9,194.57**	**0.00**	**9,194.57**	**10,247.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEERM		**66,000.00**	**66,000.00**	**19,838.66**	**32,877.26**	**0.00**	**32,877.26**	**33,122.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N367		**66,000.00**	**66,000.00**	**19,838.66**	**32,877.26**	**0.00**	**32,877.26**	**33,122.74**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N372 - Reducing Fatal Entanglements												
Org: UDMEKB - PI Kenneth Baldwin				**Org Mgr: Baldwin, Kenneth C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,613.00	13,613.00	0.00	0.00	0.00	0.00	13,613.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,737.48	5,737.48	0.00	5,737.48	(5,737.48)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,851.59	2,851.59	0.00	2,851.59	(2,851.59)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,490.00	8,490.00	0.00	0.00	0.00	0.00	8,490.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,103.00**	**22,103.00**	**8,589.07**	**8,589.07**	**0.00**	**8,589.07**	**13,513.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,595.00	4,595.00	1,149.71	1,149.71	0.00	1,149.71	3,445.29	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	481.94	481.94	0.00	481.94	(481.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,595.00**	**4,595.00**	**1,631.65**	**1,631.65**	**0.00**	**1,631.65**	**2,963.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	98.50	0.00	98.50	(98.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,966.00	2,966.00	0.00	0.00	0.00	0.00	2,966.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,466.00**	**4,466.00**	**0.00**	**98.50**	**0.00**	**98.50**	**4,367.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,336.00	14,336.00	4,701.55	4,746.86	0.00	4,746.86	9,589.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,336.00**	**14,336.00**	**4,701.55**	**4,746.86**	**0.00**	**4,746.86**	**9,589.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEKB		**50,000.00**	**50,000.00**	**14,922.27**	**15,066.08**	**0.00**	**15,066.08**	**34,933.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N372		**50,000.00**	**50,000.00**	**14,922.27**	**15,066.08**	**0.00**	**15,066.08**	**34,933.92**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N384 - Evaluation of Math Themes												
Org: UDMAKG - PI Karen Graham				**Org Mgr: Graham, Karen J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,914.00	35,914.00	0.00	0.00	0.00	0.00	35,914.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	8,737.88	8,737.88	0.00	8,737.88	(8,737.88)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,198.00	4,198.00	0.00	0.00	0.00	0.00	4,198.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,112.00**	**40,112.00**	**8,737.88**	**8,737.88**	**0.00**	**8,737.88**	**31,374.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,182.00	3,182.00	0.00	0.00	0.00	0.00	3,182.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	733.99	733.99	0.00	733.99	(733.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,182.00**	**3,182.00**	**733.99**	**733.99**	**0.00**	**733.99**	**2,448.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,074.00	21,074.00	4,357.06	4,357.06	0.00	4,357.06	16,716.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**21,074.00**	**21,074.00**	**4,357.06**	**4,357.06**	**0.00**	**4,357.06**	**16,716.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAKG		**67,368.00**	**67,368.00**	**13,828.93**	**13,828.93**	**0.00**	**13,828.93**	**53,539.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N384		**67,368.00**	**67,368.00**	**13,828.93**	**13,828.93**	**0.00**	**13,828.93**	**53,539.07**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N398 - Xenon-Polarizer - Year 2												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F. William**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	5,234.00	0.00	0.00	0.00	0.00	5,234.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**23,234.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,234.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	6,385.00	0.00	0.00	0.00	0.00	6,385.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**6,385.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,385.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	15,381.00	0.00	0.00	0.00	0.00	15,381.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**15,381.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,381.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH		**0.00**	**65,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N398		**0.00**	**65,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UDCEJM - PI James Malley				**Org Mgr: Malley, James E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	47,395.00	47,395.00	0.00	0.00	0.00	0.00	47,395.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(21,000.00)	(21,000.00)	0.00	0.00	0.00	0.00	(21,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(20,821.25)	(20,821.25)	0.00	0.00	0.00	0.00	(20,821.25)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(3,619.30)	(3,619.30)	0.00	0.00	0.00	0.00	(3,619.30)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	70,422.00	70,422.00	0.00	0.00	0.00	0.00	70,422.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(11,906.00)	(11,906.00)	0.00	0.00	0.00	0.00	(11,906.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,533.00)	(1,533.00)	0.00	0.00	0.00	0.00	(1,533.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,280.25)	(5,280.25)	0.00	0.00	0.00	0.00	(5,280.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(690.20)	(690.20)	0.00	0.00	0.00	0.00	(690.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**63,467.00**	**63,467.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,467.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,795.52	2,795.52	0.00	0.00	0.00	0.00	2,795.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,795.52**	**2,795.52**	**0.00**	**0.00**	**0.00**	**0.00**	**2,795.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(134.00)	(134.00)	0.00	0.00	0.00	0.00	(134.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,153.95)	(4,153.95)	0.00	0.00	0.00	0.00	(4,153.95)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,385.00)	(1,385.00)	0.00	0.00	0.00	0.00	(1,385.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,305.00	9,305.00	0.00	0.00	0.00	0.00	9,305.00	0.00	0.00	0.00	0.00
7111	Supplies	(35,121.87)	(35,121.87)	0.00	0.00	0.00	0.00	(35,121.87)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(738.42)	(738.42)	0.00	0.00	0.00	0.00	(738.42)	0.00	0.00	0.00	0.00
7140	Postage	(183.63)	(183.63)	0.00	0.00	0.00	0.00	(183.63)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(203.00)	(203.00)	0.00	0.00	0.00	0.00	(203.00)	0.00	0.00	0.00	0.00
7170	Consulting	9,300.00	9,300.00	0.00	0.00	0.00	0.00	9,300.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(596.23)	(596.23)	0.00	0.00	0.00	0.00	(596.23)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	54,295.62	54,295.62	0.00	0.00	0.00	0.00	54,295.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,384.52**	**30,384.52**	**0.00**	**0.00**	**0.00**	**0.00**	**30,384.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	13,275.62	13,275.62	0.00	0.00	0.00	0.00	13,275.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,275.62**	**13,275.62**	**0.00**	**0.00**	**0.00**	**0.00**	**13,275.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	49,906.77	49,906.77	0.00	0.00	0.00	0.00	49,906.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**49,906.77**	**49,906.77**	**0.00**	**0.00**	**0.00**	**0.00**	**49,906.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJM		**159,829.43**	**159,829.43**	**0.00**	**0.00**	**0.00**	**0.00**	**159,829.43**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,378.75)	(13,378.75)	0.00	0.00	0.00	0.00	(13,378.75)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,105.00	11,105.00	0.00	0.00	0.00	0.00	11,105.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(22,400.00)	(22,400.00)	0.00	0.00	0.00	0.00	(22,400.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(3,649.00)	(3,649.00)	0.00	0.00	0.00	0.00	(3,649.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,864.00	25,864.00	0.00	0.00	0.00	0.00	25,864.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,326.25)	(1,326.25)	0.00	0.00	0.00	0.00	(1,326.25)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.71	0.71	0.00	0.00	0.00	0.00	0.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.71**	**0.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(959.98)	(959.98)	0.00	0.00	0.00	0.00	(959.98)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,432.82)	(4,432.82)	0.00	0.00	0.00	0.00	(4,432.82)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,775.00)	(1,775.00)	0.00	0.00	0.00	0.00	(1,775.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,246.00	7,246.00	0.00	0.00	0.00	0.00	7,246.00	0.00	0.00	0.00	0.00
7111	Supplies	(5,313.59)	(5,313.59)	0.00	0.00	0.00	0.00	(5,313.59)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,190.67)	(2,190.67)	0.00	0.00	0.00	0.00	(2,190.67)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(608.75)	(608.75)	0.00	0.00	0.00	0.00	(608.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,275.00	8,275.00	0.00	0.00	0.00	0.00	8,275.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**195.19**	**195.19**	**0.00**	**0.00**	**0.00**	**0.00**	**195.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	87.16	87.16	0.00	0.00	0.00	0.00	87.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**87.16**	**87.16**	**0.00**	**0.00**	**0.00**	**0.00**	**87.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE		**283.06**	**283.06**	**0.00**	**0.00**	**0.00**	**0.00**	**283.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UDCHCB - PI Christopher Bauer				**Org Mgr: Bauer, Christopher F**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(39,430.35)	(39,430.35)	0.00	0.00	0.00	0.00	(39,430.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(9,083.13)	(9,083.13)	0.00	0.00	0.00	0.00	(9,083.13)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	48,513.91	48,513.91	0.00	0.00	0.00	0.00	48,513.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.43**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.09	0.09	0.00	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHCB		**0.52**	**0.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.52**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	8,970.80	8,970.80	0.00	0.00	0.00	0.00	8,970.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,970.80**	**8,970.80**	**0.00**	**0.00**	**0.00**	**0.00**	**8,970.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,691.24	2,691.24	0.00	0.00	0.00	0.00	2,691.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,691.24**	**2,691.24**	**0.00**	**0.00**	**0.00**	**0.00**	**2,691.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	158.78	158.78	0.00	0.00	0.00	0.00	158.78	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,979.18	6,979.18	0.00	0.00	0.00	0.00	6,979.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,137.96**	**7,137.96**	**0.00**	**0.00**	**0.00**	**0.00**	**7,137.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEM		**18,800.00**	**18,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,800.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UDCHGW - PI Gary Weisman				**Org Mgr: Weisman, Gary R**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,200.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	4,085.00	4,085.00	0.00	0.00	0.00	0.00	4,085.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,085.00**	**4,085.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,085.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	415.00	415.00	0.00	0.00	0.00	0.00	415.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**415.00**	**415.00**	**0.00**	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHGW		**8,700.00**	**8,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,700.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UDCHST - PI Sterling Tomellini				**Org Mgr: Tomellini, Sterling A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	(740.81)	(740.81)	0.00	0.00	0.00	0.00	(740.81)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(677.50)	(677.50)	0.00	0.00	0.00	0.00	(677.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,419.00	1,419.00	0.00	0.00	0.00	0.00	1,419.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.69**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHST		**0.69**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UDESKV - PI Karen Von Damm				**Org Mgr: Von Damm, Karen L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,432.00	10,432.00	0.00	0.00	0.00	0.00	10,432.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,232.00**	**15,232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,232.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,165.00	1,165.00	0.00	0.00	0.00	0.00	1,165.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,165.00**	**1,165.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,165.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	4,040.00	4,040.00	0.00	0.00	0.00	0.00	4,040.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,040.00**	**10,040.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,040.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	22,687.00	22,687.00	0.00	0.00	0.00	0.00	22,687.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**22,687.00**	**22,687.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,687.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11,659.00	11,659.00	0.00	0.00	0.00	0.00	11,659.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,659.00**	**11,659.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,659.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESKV		**60,783.00**	**60,783.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,783.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UDKE00 - Chemical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	30,910.00	30,910.00	0.00	0.00	0.00	0.00	30,910.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,910.00**	**30,910.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,910.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	2,534.00	2,534.00	0.00	0.00	0.00	0.00	2,534.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,534.00**	**2,534.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,534.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	1,147.00	1,147.00	0.00	0.00	0.00	0.00	1,147.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,147.00**	**1,147.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,147.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	15,409.00	15,409.00	0.00	0.00	0.00	0.00	15,409.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,409.00**	**15,409.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,409.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKE00		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UDKEDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	17,063.90	17,063.90	0.00	0.00	0.00	0.00	17,063.90	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,063.90**	**29,063.90**	**0.00**	**0.00**	**0.00**	**0.00**	**29,063.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,969.06	7,969.06	0.00	0.00	0.00	0.00	7,969.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,969.06**	**7,969.06**	**0.00**	**0.00**	**0.00**	**0.00**	**7,969.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	11,967.04	11,967.04	0.00	0.00	0.00	0.00	11,967.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,967.04**	**12,967.04**	**0.00**	**0.00**	**0.00**	**0.00**	**12,967.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEDS		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,966.00	18,966.00	0.00	0.00	0.00	0.00	18,966.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,966.00**	**26,966.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,966.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,883.75	2,883.75	0.00	0.00	0.00	0.00	2,883.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,883.75**	**2,883.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,883.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,702.25	3,702.25	0.00	0.00	0.00	0.00	3,702.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,202.25**	**9,202.25**	**0.00**	**0.00**	**0.00**	**0.00**	**9,202.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	487.00	487.00	0.00	0.00	0.00	0.00	487.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**487.00**	**487.00**	**0.00**	**0.00**	**0.00**	**0.00**	**487.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,931.00	5,931.00	0.00	0.00	0.00	0.00	5,931.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,931.00**	**5,931.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,931.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**45,470.00**	**45,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,470.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UDKEVM - PI Virendra Mathur				**Org Mgr: Mathur, Virendra K**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(7,641.00)	(7,641.00)	0.00	0.00	0.00	0.00	(7,641.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(29,704.09)	(29,704.09)	0.00	0.00	0.00	0.00	(29,704.09)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	(4,830.00)	(4,830.00)	0.00	0.00	0.00	0.00	(4,830.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(3,800.00)	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(2,270.40)	(2,270.40)	0.00	0.00	0.00	0.00	(2,270.40)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(13,879.20)	(13,879.20)	0.00	0.00	0.00	0.00	(13,879.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(735.00)	(735.00)	0.00	0.00	0.00	0.00	(735.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(726.25)	(726.25)	0.00	0.00	0.00	0.00	(726.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	61,085.94	61,085.94	0.00	0.00	0.00	0.00	61,085.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(4,801.94)	(4,801.94)	0.00	0.00	0.00	0.00	(4,801.94)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,353.83	4,353.83	0.00	0.00	0.00	0.00	4,353.83	0.00	0.00	0.00	0.00
7111	Supplies	(6,591.29)	(6,591.29)	0.00	0.00	0.00	0.00	(6,591.29)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(245.91)	(245.91)	0.00	0.00	0.00	0.00	(245.91)	0.00	0.00	0.00	0.00
7170	Consulting	(1,996.87)	(1,996.87)	0.00	0.00	0.00	0.00	(1,996.87)	0.00	0.00	0.00	0.00
7180	Telecommunications	(880.09)	(880.09)	0.00	0.00	0.00	0.00	(880.09)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,019.61	10,019.61	0.00	0.00	0.00	0.00	10,019.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(142.66)**	**(142.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(142.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	142.16	142.16	0.00	0.00	0.00	0.00	142.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**142.16**	**142.16**	**0.00**	**0.00**	**0.00**	**0.00**	**142.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEVM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UDMATH - Mathematics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(30,077.65)	(30,077.65)	0.00	0.00	0.00	0.00	(30,077.65)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	169,782.00	169,782.00	0.00	0.00	0.00	0.00	169,782.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(33,450.00)	(33,450.00)	0.00	0.00	0.00	0.00	(33,450.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(21,012.70)	(21,012.70)	0.00	0.00	0.00	0.00	(21,012.70)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	73,675.00	73,675.00	0.00	0.00	0.00	0.00	73,675.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,770.00	7,770.00	0.00	0.00	0.00	0.00	7,770.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,045.50)	(4,045.50)	0.00	0.00	0.00	0.00	(4,045.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(43.13)	(43.13)	0.00	0.00	0.00	0.00	(43.13)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(49.50)	(49.50)	0.00	0.00	0.00	0.00	(49.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(225.50)	(225.50)	0.00	0.00	0.00	0.00	(225.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(262.50)	(262.50)	0.00	0.00	0.00	0.00	(262.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,351.00	18,351.00	0.00	0.00	0.00	0.00	18,351.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**204,411.52**	**204,411.52**	**0.00**	**0.00**	**0.00**	**0.00**	**204,411.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,034.14	33,034.14	0.00	0.00	0.00	0.00	33,034.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**33,034.14**	**33,034.14**	**0.00**	**0.00**	**0.00**	**0.00**	**33,034.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(105.05)	(105.05)	0.00	0.00	0.00	0.00	(105.05)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,594.08)	(7,594.08)	0.00	0.00	0.00	0.00	(7,594.08)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(55.50)	(55.50)	0.00	0.00	0.00	0.00	(55.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(439.39)	(439.39)	0.00	0.00	0.00	0.00	(439.39)	0.00	0.00	0.00	0.00
710Z	Travel-Other	27,871.00	27,871.00	0.00	0.00	0.00	0.00	27,871.00	0.00	0.00	0.00	0.00
7111	Supplies	(971.18)	(971.18)	0.00	0.00	0.00	0.00	(971.18)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(201.20)	(201.20)	0.00	0.00	0.00	0.00	(201.20)	0.00	0.00	0.00	0.00
7140	Postage	(151.32)	(151.32)	0.00	0.00	0.00	0.00	(151.32)	0.00	0.00	0.00	0.00
7170	Consulting	58,500.00	58,500.00	0.00	0.00	0.00	0.00	58,500.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	94,708.00	94,708.00	0.00	0.00	0.00	0.00	94,708.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(138.68)	(138.68)	0.00	0.00	0.00	0.00	(138.68)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	42,404.00	42,404.00	0.00	0.00	0.00	0.00	42,404.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**213,826.60**	**213,826.60**	**0.00**	**0.00**	**0.00**	**0.00**	**213,826.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	64,252.00	64,252.00	0.00	0.00	0.00	0.00	64,252.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**64,252.00**	**64,252.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64,252.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	26,713.75	26,713.75	0.00	0.00	0.00	0.00	26,713.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**26,713.75**	**26,713.75**	**0.00**	**0.00**	**0.00**	**0.00**	**26,713.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMATH		**542,238.01**	**542,238.01**	**0.00**	**0.00**	**0.00**	**0.00**	**542,238.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,470.00	8,470.00	0.00	0.00	0.00	0.00	8,470.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,970.00**	**15,970.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,970.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,222.00	1,222.00	0.00	0.00	0.00	0.00	1,222.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,222.00**	**1,222.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,222.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	3,520.00	3,520.00	0.00	0.00	0.00	0.00	3,520.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,020.00**	**4,020.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,020.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,355.00	9,355.00	0.00	0.00	0.00	0.00	9,355.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,355.00**	**9,355.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,355.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDME00		**30,567.00**	**30,567.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,567.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UDMEKB - PI Kenneth Baldwin				**Org Mgr: Baldwin, Kenneth C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	833.00	833.00	0.00	0.00	0.00	0.00	833.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	3,944.00	3,944.00	0.00	0.00	0.00	0.00	3,944.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,040.00	1,040.00	0.00	0.00	0.00	0.00	1,040.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,617.00**	**13,617.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,617.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	962.72	962.72	0.00	0.00	0.00	0.00	962.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**962.72**	**962.72**	**0.00**	**0.00**	**0.00**	**0.00**	**962.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	1,091.32	1,091.32	0.00	0.00	0.00	0.00	1,091.32	0.00	0.00	0.00	0.00
7180	Telecommunications	19.58	19.58	0.00	0.00	0.00	0.00	19.58	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	143.45	143.45	0.00	0.00	0.00	0.00	143.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,254.35**	**1,254.35**	**0.00**	**0.00**	**0.00**	**0.00**	**1,254.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,286.93	3,286.93	0.00	0.00	0.00	0.00	3,286.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,286.93**	**3,286.93**	**0.00**	**0.00**	**0.00**	**0.00**	**3,286.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,879.00	6,879.00	0.00	0.00	0.00	0.00	6,879.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,879.00**	**6,879.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,879.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEKB		**26,000.00**	**26,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F. William**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	15,356.00	15,356.00	0.00	0.00	0.00	0.00	15,356.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	96,139.25	96,139.25	0.00	0.00	0.00	0.00	96,139.25	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,600.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**127,095.25**	**127,095.25**	**0.00**	**0.00**	**0.00**	**0.00**	**127,095.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,249.00	27,249.00	0.00	0.00	0.00	0.00	27,249.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**27,249.00**	**27,249.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,249.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	14,714.74	14,714.74	0.00	0.00	0.00	0.00	14,714.74	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	42,680.29	42,680.29	0.00	0.00	0.00	0.00	42,680.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**57,395.03**	**57,395.03**	**0.00**	**0.00**	**0.00**	**0.00**	**57,395.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3,082.00	3,082.00	0.00	0.00	0.00	0.00	3,082.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,082.00**	**3,082.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,082.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	159,306.27	159,306.27	0.00	0.00	0.00	0.00	159,306.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**159,306.27**	**159,306.27**	**0.00**	**0.00**	**0.00**	**0.00**	**159,306.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	55,937.45	55,937.45	0.00	0.00	0.00	0.00	55,937.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**55,937.45**	**55,937.45**	**0.00**	**0.00**	**0.00**	**0.00**	**55,937.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH		**430,065.00**	**430,065.00**	**0.00**	**0.00**	**0.00**	**0.00**	**430,065.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NHST - 4-H History												
Org: UDPHYS - Physics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(4,900.00)	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(4,156.00)	(4,156.00)	0.00	0.00	0.00	0.00	(4,156.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(10,956.00)**	**(10,956.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,956.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(148.36)	(148.36)	0.00	0.00	0.00	0.00	(148.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(148.36)**	**(148.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(148.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(218.00)	(218.00)	0.00	0.00	0.00	0.00	(218.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(88.00)	(88.00)	0.00	0.00	0.00	0.00	(88.00)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,186.32)	(2,186.32)	0.00	0.00	0.00	0.00	(2,186.32)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(620.00)	(620.00)	0.00	0.00	0.00	0.00	(620.00)	0.00	0.00	0.00	0.00
7111	Supplies	(3,898.09)	(3,898.09)	0.00	0.00	0.00	0.00	(3,898.09)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(52.00)	(52.00)	0.00	0.00	0.00	0.00	(52.00)	0.00	0.00	0.00	0.00
7140	Postage	(102.00)	(102.00)	0.00	0.00	0.00	0.00	(102.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(246.91)	(246.91)	0.00	0.00	0.00	0.00	(246.91)	0.00	0.00	0.00	0.00
7180	Telecommunications	(875.46)	(875.46)	0.00	0.00	0.00	0.00	(875.46)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,638.22**	**11,638.22**	**0.00**	**0.00**	**0.00**	**0.00**	**11,638.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHYS		**33.86**	**33.86**	**0.00**	**0.00**	**0.00**	**0.00**	**33.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NHST		**1,422,770.57**	**1,422,770.57**	**0.00**	**0.00**	**0.00**	**0.00**	**1,422,770.57**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U049 - Cementitious Materials												
Org: UDCEBM - PI Bryan Magee				**Org Mgr: Magee, Bryan J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31.95)	(31.95)	31.95	31.95
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(31.95)**	**(31.95)**	**31.95**	**31.95**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.31)	(8.31)	8.31	8.31
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8.31)**	**(8.31)**	**8.31**	**8.31**
Total Org: UDCEBM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(40.26)**	**(40.26)**	**40.26**	**40.26**
Total Fund: 14U049		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(40.26)**	**(40.26)**	**40.26**	**40.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U051 - Applied Quantum Mechanics												
Org: UDPHDM - PI Dawn Meredith				**Org Mgr: Meredith, Dawn C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,900.00)	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	0.00	0.00	4,900.00	4,900.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(100.00)**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.00)**	**0.00**	**0.00**	**4,900.00**	**4,900.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	861.00	861.00	0.00	0.00	0.00	0.00	861.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(411.59)	(411.59)	0.00	0.00	0.00	0.00	(411.59)	0.00	0.00	411.59	411.59
Subtotal Account Pool: 65		**449.41**	**449.41**	**0.00**	**0.00**	**0.00**	**0.00**	**449.41**	**0.00**	**0.00**	**411.59**	**411.59**
Account Pool: 71 - Support												
710000	In-State Travel	715.00	715.00	0.00	0.00	0.00	0.00	715.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(423.86)	(423.86)	0.00	0.00	0.00	0.00	(423.86)	(366.95)	(366.95)	790.81	790.81
7103	Conference-Registration Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	80.00	80.00	0.00	0.00	0.00	0.00	80.00	(65.00)	(65.00)	65.00	65.00
711100	Supplies-General	(3,335.60)	(3,335.60)	0.00	0.00	0.00	0.00	(3,335.60)	0.00	0.00	25.00	25.00
7112	Research Supplies	(219.40)	(219.40)	0.00	0.00	0.00	0.00	(219.40)	0.00	0.00	0.00	0.00
711200	Research Supplies	(205.00)	(165.00)	0.00	0.00	0.00	0.00	(165.00)	0.00	0.00	3,395.60	3,395.60
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	0.00	0.00	1,750.00	1,750.00
719100	Membership Dues & Fees	(64.99)	(64.99)	0.00	0.00	0.00	0.00	(64.99)	0.00	0.00	64.99	64.99
71CZ	Other Expenses-Deductions	3,938.00	3,938.00	0.00	0.00	0.00	0.00	3,938.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**654.15**	**694.15**	**0.00**	**0.00**	**0.00**	**0.00**	**694.15**	**(431.95)**	**(431.95)**	**6,091.40**	**6,091.40**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	552.33	552.33	0.00	0.00	0.00	0.00	552.33	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(468.61)	(468.61)	0.00	0.00	0.00	0.00	(468.61)	(34.56)	(34.56)	912.17	912.17
Subtotal Account Pool: 76		**83.72**	**83.72**	**0.00**	**0.00**	**0.00**	**0.00**	**83.72**	**(34.56)**	**(34.56)**	**912.17**	**912.17**
Total Org: UDPHDM		**1,087.28**	**1,127.28**	**0.00**	**0.00**	**0.00**	**0.00**	**1,127.28**	**(466.51)**	**(466.51)**	**12,315.16**	**12,315.16**
Total Fund: 14U051		**1,087.28**	**1,127.28**	**0.00**	**0.00**	**0.00**	**0.00**	**1,127.28**	**(466.51)**	**(466.51)**	**12,315.16**	**12,315.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U094 - UNH Impact Center												
Org: UDCHCB - PI Christopher Bauer				**Org Mgr: Bauer, Christopher F**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(141,216.59)	(141,216.59)	0.00	6,599.48	0.00	6,599.48	(147,816.07)	41,954.84	41,954.84	46,436.75	46,436.75
615NZ0	PAT Unallocated Budget (Bud Only)	121,384.00	121,384.00	0.00	0.00	0.00	0.00	121,384.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,763.00)	(5,763.00)	0.00	0.00	0.00	0.00	(5,763.00)	0.00	0.00	5,763.00	5,763.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,250.00	15,250.00	0.00	0.00	0.00	0.00	15,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(10,345.59)**	**(10,345.59)**	**0.00**	**6,599.48**	**0.00**	**6,599.48**	**(16,945.07)**	**41,954.84**	**41,954.84**	**52,199.75**	**52,199.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,959.82)	(2,959.82)	0.00	2,672.80	0.00	2,672.80	(5,632.62)	16,572.15	16,572.15	17,181.60	17,181.60
65YP10	Nonstatus Benefit Distr (Fica)	(484.05)	(484.05)	0.00	0.00	0.00	0.00	(484.05)	0.00	0.00	484.05	484.05
Subtotal Account Pool: 65		**(3,443.87)**	**(3,443.87)**	**0.00**	**2,672.80**	**0.00**	**2,672.80**	**(6,116.67)**	**16,572.15**	**16,572.15**	**17,665.65**	**17,665.65**
Account Pool: 71 - Support												
7100	In-State Travel	(127.74)	(127.74)	0.00	0.00	0.00	0.00	(127.74)	0.00	0.00	0.00	0.00
710000	In-State Travel	(159.79)	(159.79)	0.00	0.00	0.00	0.00	(159.79)	0.00	0.00	159.79	159.79
7101	Out of State Travel	(771.11)	(771.11)	0.00	0.00	0.00	0.00	(771.11)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(741.72)	(741.72)	0.00	0.00	0.00	0.00	(741.72)	0.00	0.00	741.72	741.72
7102	Foreign Travel	210.00	210.00	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,148.00)	(1,148.00)	0.00	0.00	0.00	0.00	(1,148.00)	593.00	593.00	555.00	555.00
7104	Non-Employee-Student Travel	(2.00)	(2.00)	0.00	0.00	0.00	0.00	(2.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(410.00)	(410.00)	0.00	0.00	0.00	0.00	(410.00)	0.00	0.00	410.00	410.00
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,090.00	1,090.00	0.00	0.00	0.00	0.00	1,090.00	0.00	0.00	0.00	0.00
7111	Supplies	4,405.00	4,405.00	0.00	0.00	0.00	0.00	4,405.00	0.00	0.00	0.00	0.00
711100	Supplies-General	16,812.00	16,812.00	0.00	0.00	0.00	0.00	16,812.00	0.00	0.00	45.00	45.00
7112	Research Supplies	(1,231.58)	(1,231.58)	0.00	0.00	0.00	0.00	(1,231.58)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,745.78)	(1,445.78)	0.00	0.00	0.00	0.00	(1,445.78)	607.20	607.20	838.58	838.58
7130	Printing and Copying	(398.75)	(398.75)	0.00	0.00	0.00	0.00	(398.75)	0.00	0.00	0.00	0.00
7140	Postage	(185.98)	(185.98)	0.00	0.00	0.00	0.00	(185.98)	0.00	0.00	0.00	0.00
714000	Postage-General	(200.24)	(200.24)	0.00	0.00	0.00	0.00	(200.24)	0.00	0.00	200.24	200.24
714005	Postage-Campus Mail Services	(63.49)	(63.49)	0.00	0.00	0.00	0.00	(63.49)	63.49	63.49	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(539.78)	(539.78)	0.00	0.00	0.00	0.00	(539.78)	0.00	0.00	0.00	0.00
718000	Telecom-General	47.99	47.99	0.00	0.00	0.00	0.00	47.99	(47.99)	(47.99)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,209.14)	(2,209.14)	0.00	126.50	0.00	126.50	(2,335.64)	1,298.65	1,298.65	910.49	910.49
718014	Telecom-Telephone Equipment	(50.04)	(50.04)	0.00	0.00	0.00	0.00	(50.04)	0.00	0.00	50.04	50.04
718016	Telecom-Usage (Tolls)	(768.64)	(768.64)	0.00	0.00	0.00	0.00	(768.64)	414.73	414.73	353.91	353.91
7190	Business Meals-Meetgs (non travel)	(430.27)	(430.27)	0.00	0.00	0.00	0.00	(430.27)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(24.79)	(24.79)	0.00	0.00	0.00	0.00	(24.79)	0.00	0.00	24.79	24.79
719100	Membership Dues & Fees	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	15.00	15.00
71CZ	Other Expenses-Deductions	10,996.00	10,996.00	0.00	0.00	0.00	0.00	10,996.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,887.15**	**23,187.15**	**0.00**	**126.50**	**0.00**	**126.50**	**23,060.65**	**2,929.08**	**2,929.08**	**4,304.56**	**4,304.56**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	88.15	88.15	0.00	0.00	0.00	0.00	88.15	0.00	0.00	0.00	0.00
760300	F&A Expenditures	665.04	665.04	0.00	751.86	0.00	751.86	(86.82)	4,863.86	4,916.40	5,933.56	5,933.56
Subtotal Account Pool: 76		**753.19**	**753.19**	**0.00**	**751.86**	**0.00**	**751.86**	**1.33**	**4,863.86**	**4,916.40**	**5,933.56**	**5,933.56**
Total Org: UDCHCB		**9,850.88**	**10,150.88**	**0.00**	**10,150.64**	**0.00**	**10,150.64**	**0.24**	**66,319.93**	**66,372.47**	**80,103.52**	**80,103.52**
Total Fund: 14U094		**9,850.88**	**10,150.88**	**0.00**	**10,150.64**	**0.00**	**10,150.64**	**0.24**	**66,319.93**	**66,372.47**	**80,103.52**	**80,103.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U096 - Peer-Led Team Learn. Chemistry												
Org: UDCHCB - PI Christopher Bauer				**Org Mgr: Bauer, Christopher F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	125.00	125.00
61SNSH	Student Labor	(3,385.54)	(3,385.54)	0.00	0.00	0.00	0.00	(3,385.54)	0.00	0.00	1,412.94	1,412.94
61SNZ0	Student Labor Unallocated(Bud Only)	3,350.00	3,350.00	0.00	0.00	0.00	0.00	3,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**89.46**	**89.46**	**0.00**	**0.00**	**0.00**	**0.00**	**89.46**	**0.00**	**0.00**	**1,537.94**	**1,537.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10.50	10.50	0.00	0.00	0.00	0.00	10.50	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(10.50)	(10.50)	0.00	0.00	0.00	0.00	(10.50)	0.00	0.00	10.50	10.50
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.50**	**10.50**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
711100	Supplies-General	(800.60)	(800.60)	0.00	0.00	0.00	0.00	(800.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	(160.15)	(160.15)	0.00	0.00	0.00	0.00	(160.15)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(43.08)	(43.08)	0.00	0.00	0.00	0.00	(43.08)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(20.17)	(20.17)	0.00	0.00	0.00	0.00	(20.17)	0.00	0.00	20.17	20.17
71CZ	Other Expenses-Deductions	1,054.00	1,054.00	0.00	0.00	0.00	0.00	1,054.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.17**	**50.17**
Total Org: UDCHCB		**89.46**	**89.46**	**0.00**	**0.00**	**0.00**	**0.00**	**89.46**	**0.00**	**0.00**	**1,598.61**	**1,598.61**
Total Fund: 14U096		**89.46**	**89.46**	**0.00**	**0.00**	**0.00**	**0.00**	**89.46**	**0.00**	**0.00**	**1,598.61**	**1,598.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U103 - Signal Detection With Nld												
Org: UDMAKS - PI Kevin Short				**Org Mgr: Short, Kevin M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,643.00	6,643.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900.00	3,900.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,543.00**	**10,543.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	885.61	885.61
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**885.61**	**885.61**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,027.10	2,027.10
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,027.10**	**2,027.10**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,210.37	1,210.37
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,210.37**	**1,210.37**
Total Org: UDMAKS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,666.08**	**14,666.08**
Total Fund: 14U103		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,666.08**	**14,666.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U104 - Signal Detection With Nld												
Org: UDMAKS - PI Kevin Short				**Org Mgr: Short, Kevin M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAKS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U104		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U105 - Signal Detection With Nld												
Org: UDMAKS - PI Kevin Short				**Org Mgr: Short, Kevin M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAKS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U105		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U106 - Signal Detection With Nld												
Org: UDMAKS - PI Kevin Short				**Org Mgr: Short, Kevin M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAKS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U106		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U142 - Biol. Active Metal-Binding												
Org: UDCHRP - PI Roy Planalp				**Org Mgr: Planalp, Roy P**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(5,400.00)	(5,400.00)	0.00	0.00	0.00	0.00	(5,400.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	168.00	168.00	0.00	0.00	0.00	0.00	168.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	0.00	0.00	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(644.61)	(644.61)	0.00	0.00	0.00	0.00	(644.61)	491.71	491.71	152.90	152.90
710200	Foreign Travel	(2,686.92)	(2,686.92)	0.00	0.00	0.00	0.00	(2,686.92)	918.79	918.79	1,768.13	1,768.13
710300	Conference Registration Fees	(920.51)	(920.51)	0.00	0.00	0.00	0.00	(920.51)	670.00	670.00	250.51	250.51
710Z00	Travel-Other	3,407.00	3,407.00	0.00	0.00	0.00	0.00	3,407.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,626.32	3,626.32	0.00	0.00	0.00	0.00	3,626.32	0.00	0.00	368.68	368.68
711108	Supplies-Subscription,Newspaper,Mag	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	440.00	440.00	0.00	0.00
7112	Research Supplies	6,604.00	5,854.62	0.00	0.00	0.00	0.00	5,854.62	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,232.84)	(12,232.84)	0.00	0.00	0.00	0.00	(12,232.84)	5,396.75	5,396.75	6,836.09	6,836.09
713000	Printing & Copying-General	(174.77)	(174.77)	0.00	0.00	0.00	0.00	(174.77)	0.00	0.00	174.77	174.77
714000	Postage-General	(146.84)	(146.84)	0.00	0.00	0.00	0.00	(146.84)	0.00	0.00	146.84	146.84
714010	Postage-Off Campus Mail Services	(236.53)	(236.53)	0.00	0.00	0.00	0.00	(236.53)	189.86	189.86	46.67	46.67
716000	Maintenance & Repairs-General	(613.92)	(613.92)	0.00	0.00	0.00	0.00	(613.92)	353.00	353.00	260.92	260.92
717200	Other Professional Services-General	(263.00)	(263.00)	0.00	0.00	0.00	0.00	(263.00)	263.00	263.00	0.00	0.00
719100	Membership Dues & Fees	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	26.00	26.00	0.00	0.00
719125	Licenses/Professional Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,698.00	2,698.00	0.00	0.00	0.00	0.00	2,698.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**749.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,949.11**	**8,949.11**	**10,005.51**	**10,005.51**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00
721100	Assistantships	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	8,782.00	3,781.36	0.00	0.00	0.00	0.00	3,781.36	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(3,781.36)	(3,781.36)	0.00	0.00	0.00	0.00	(3,781.36)	0.00	0.00	3,781.36	3,781.36
Subtotal Account Pool: 74		**5,000.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,781.36**	**3,781.36**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,437.51	1,437.51	0.00	0.00	0.00	0.00	1,437.51	0.00	0.00	0.00	0.00
760300	F&A Expenditures	509.55	(1,437.51)	0.00	0.00	0.00	0.00	(1,437.51)	1,586.82	1,561.71	4,957.74	4,957.74
Subtotal Account Pool: 76		**1,947.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,586.82**	**1,561.71**	**4,957.74**	**4,957.74**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHRP		**9,697.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,535.93**	**10,510.82**	**20,912.61**	**20,912.61**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U142 - Biol. Active Metal-Binding											
Org: UDCHVR - PI Vernon Reinhold			**Org Mgr: Reinhold, Vernon**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHVR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U142	**9,697.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,535.93**	**10,510.82**	**20,912.61**	**20,912.61**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U143 - Hyperpolarized Gases												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F. William**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(17,699.88)	(17,699.88)	0.00	0.00	0.00	0.00	(17,699.88)	0.00	0.00	11,449.88	11,449.88
613NZ0	Grad Unallocated Budget (Bud Only)	21,165.00	21,165.00	0.00	0.00	0.00	0.00	21,165.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	2,742.80	2,742.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(214.13)	(214.13)	0.00	0.00	0.00	0.00	(214.13)	0.00	0.00	214.13	214.13
61SNSH	Student Labor	(1,520.00)	(1,520.00)	0.00	0.00	0.00	0.00	(1,520.00)	0.00	0.00	1,520.00	1,520.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,930.99**	**2,930.99**	**0.00**	**0.00**	**0.00**	**0.00**	**2,930.99**	**0.00**	**0.00**	**15,926.81**	**15,926.81**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	323.19	323.19	0.00	0.00	0.00	0.00	323.19	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(248.39)	(248.39)	0.00	0.00	0.00	0.00	(248.39)	0.00	0.00	248.39	248.39
Subtotal Account Pool: 65		**74.80**	**74.80**	**0.00**	**0.00**	**0.00**	**0.00**	**74.80**	**0.00**	**0.00**	**248.39**	**248.39**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(890.00)	(890.00)	0.00	0.00	0.00	0.00	(890.00)	0.00	0.00	890.00	890.00
7112	Research Supplies	1,583.00	1,583.00	0.00	0.00	0.00	0.00	1,583.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,522.18)	(5,522.18)	0.00	0.00	0.00	0.00	(5,522.18)	0.00	0.00	5,522.18	5,522.18
719000	Business Meals-Meetings-Non Travel	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	113.00	113.00
Subtotal Account Pool: 71		**(4,828.18)**	**(4,828.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,828.18)**	**0.00**	**0.00**	**6,525.18**	**6,525.18**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,380.00	2,380.00	0.00	0.00	0.00	0.00	2,380.00	0.00	0.00	0.00	0.00
721100	Assistantships	5,852.00	5,852.00	0.00	0.00	0.00	0.00	5,852.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,232.00**	**8,232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,232.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,749.56	2,749.56	0.00	0.00	0.00	0.00	2,749.56	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(3,671.73)	(3,671.73)	0.00	0.00	0.00	0.00	(3,671.73)	42.58	42.58	10,215.15	10,215.15
Subtotal Account Pool: 76		**(922.17)**	**(922.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(922.17)**	**42.58**	**42.58**	**10,215.15**	**10,215.15**
Total Org: UDPHFH		**5,487.44**	**5,487.44**	**0.00**	**0.00**	**0.00**	**0.00**	**5,487.44**	**42.58**	**42.58**	**32,915.53**	**32,915.53**
Total Fund: 14U143		**5,487.44**	**5,487.44**	**0.00**	**0.00**	**0.00**	**0.00**	**5,487.44**	**42.58**	**42.58**	**32,915.53**	**32,915.53**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U171 - Thin Magnetic Films												
Org: UDCHWS - PI William Seitz				**Org Mgr: Seitz, William Rudolf**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHWS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U171		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U226 - Magnetochemical Sensors												
Org: UDCHWS - PI William Seitz				**Org Mgr: Seitz, William Rudolf**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHWS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U226		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U318 - Magnetochemical Sensors												
Org: UDCHWS - PI William Seitz				**Org Mgr: Seitz, William Rudolf**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHWS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U318		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U339 - Processor & I/O Resources Sys.												
Org: UDCSEV - PI Elizabeth Varki				**Org Mgr: Varki, Elizabeth**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,215.05	4,215.05
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,215.05**	**4,215.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.06	354.06
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**354.06**	**354.06**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,010.16	2,010.16
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,010.16**	**2,010.16**
Total Org: UDCSEV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,579.27**	**6,579.27**
Total Fund: 14U339		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,579.27**	**6,579.27**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U353 - Blast Time of Flight												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F. William**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U353		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U356 - Cedar-Times Joint Observations												
Org: UDEERC - PI Ronald Clark				**Org Mgr: Clark, Ronald R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	18,450.00	18,450.00	0.00	0.00	0.00	0.00	18,450.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(20,349.17)	(20,349.17)	0.00	0.00	0.00	0.00	(20,349.17)	20,349.17	20,349.17	0.00	0.00
Subtotal Account Pool: 61		**(1,899.17)**	**(1,899.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,899.17)**	**20,349.17**	**20,349.17**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,550.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,668.64)	(1,668.64)	0.00	0.00	0.00	0.00	(1,668.64)	1,668.64	1,668.64	0.00	0.00
Subtotal Account Pool: 65		**(118.64)**	**(118.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(118.64)**	**1,668.64**	**1,668.64**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(204.40)	(204.40)	0.00	0.00	0.00	0.00	(204.40)	204.40	204.40	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	222.00	222.00	0.00	0.00	0.00	0.00	222.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,017.60**	**2,017.60**	**0.00**	**0.00**	**0.00**	**0.00**	**2,017.60**	**204.40**	**204.40**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,778.00	5,778.00	0.00	0.00	0.00	0.00	5,778.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,777.77)	(5,777.77)	0.00	0.00	0.00	0.00	(5,777.77)	5,569.91	5,777.77	0.00	0.00
Subtotal Account Pool: 76		**0.23**	**0.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.23**	**5,569.91**	**5,777.77**	**0.00**	**0.00**
Total Org: UDEERC		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**27,792.12**	**27,999.98**	**0.00**	**0.00**
Total Fund: 14U356		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**27,792.12**	**27,999.98**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U365 - Disinfection By-Product												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(15,000.00)	(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	5,714.00	5,714.00	6,978.20	6,978.20
613N30	Graduate Research Assistant	(20,350.00)	(20,350.00)	0.00	0.00	0.00	0.00	(20,350.00)	3,500.00	3,500.00	11,450.00	11,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,483.00	32,483.00	0.00	0.00	0.00	0.00	32,483.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,692.00)	(9,692.00)	0.00	0.00	0.00	0.00	(9,692.00)	2,897.20	2,897.20	4,658.80	4,658.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(278.00)	(278.00)	0.00	0.00	0.00	0.00	(278.00)	0.00	0.00	278.00	278.00
61SNSH	Student Labor	(4,686.77)	(4,686.77)	0.00	0.00	0.00	0.00	(4,686.77)	2,487.38	2,487.38	2,199.39	2,199.39
61SNWS	College Work Study	(70.32)	(70.32)	0.00	0.00	0.00	0.00	(70.32)	0.00	0.00	70.32	70.32
Subtotal Account Pool: 61		**(2,594.09)**	**(2,594.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,594.09)**	**14,598.58**	**14,598.58**	**25,634.71**	**25,634.71**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,900.72	1,900.72	0.00	0.00	0.00	0.00	1,900.72	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,706.99)	(1,706.99)	0.00	0.00	0.00	0.00	(1,706.99)	706.13	706.13	1,000.86	1,000.86
Subtotal Account Pool: 65		**193.73**	**193.73**	**0.00**	**0.00**	**0.00**	**0.00**	**193.73**	**706.13**	**706.13**	**1,000.86**	**1,000.86**
Account Pool: 71 - Support												
710000	In-State Travel	(36.50)	(36.50)	0.00	0.00	0.00	0.00	(36.50)	0.00	0.00	36.50	36.50
710100	Out-of-State Travel	(1,398.69)	(1,398.69)	0.00	0.00	0.00	0.00	(1,398.69)	784.50	784.50	614.19	614.19
710300	Conference Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	75.00	75.00
710400	Student or Non-Emp Travel	(535.51)	(535.51)	0.00	0.00	0.00	0.00	(535.51)	0.00	0.00	535.51	535.51
710Z	Travel-Other	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(5,013.79)	(5,013.79)	0.00	0.00	0.00	0.00	(5,013.79)	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,437.99)	(8,437.99)	0.00	0.00	0.00	0.00	(8,437.99)	1,580.96	1,580.96	6,857.03	6,857.03
713000	Printing & Copying-General	(8.85)	(8.85)	0.00	0.00	0.00	0.00	(8.85)	0.00	0.00	8.85	8.85
714000	Postage-General	(366.89)	(366.89)	0.00	0.00	0.00	0.00	(366.89)	0.00	0.00	366.89	366.89
714005	Postage-Campus Mail Services	(233.84)	(233.84)	0.00	0.00	0.00	0.00	(233.84)	233.84	233.84	0.00	0.00
714010	Postage-Off Campus Mail Services	(813.69)	(813.69)	0.00	0.00	0.00	0.00	(813.69)	280.58	280.58	533.11	533.11
717200	Other Professional Services-General	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	90.00	90.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(64.01)	(64.01)	0.00	0.00	0.00	0.00	(64.01)	24.30	24.30	39.71	39.71
719100	Membership Dues & Fees	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	0.00	0.00	32.00	32.00
71CZ	Other Expenses-Deductions	15,511.00	15,511.00	0.00	0.00	0.00	0.00	15,511.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,204.24**	**1,204.24**	**0.00**	**0.00**	**0.00**	**0.00**	**1,204.24**	**2,994.18**	**2,994.18**	**9,098.79**	**9,098.79**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,019.00	4,019.00	0.00	0.00	0.00	0.00	4,019.00	0.00	0.00	0.00	0.00
721100	Assistantships	(2,018.00)	(2,018.00)	0.00	0.00	0.00	0.00	(2,018.00)	0.00	0.00	6,349.00	6,349.00
721155	Asstship-Tuition Waiver	(263.61)	(263.61)	0.00	0.00	0.00	0.00	(263.61)	263.61	263.61	0.00	0.00
Subtotal Account Pool: 72		**1,737.39**	**1,737.39**	**0.00**	**0.00**	**0.00**	**0.00**	**1,737.39**	**263.61**	**263.61**	**6,349.00**	**6,349.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	25,121.11	25,121.11	0.00	0.00	0.00	0.00	25,121.11	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(25,659.10)	(25,659.10)	0.00	(76.29)	0.00	(76.29)	(25,582.81)	7,098.75	7,098.75	17,216.35	17,216.35
Subtotal Account Pool: 76		**(537.99)**	**(537.99)**	**0.00**	**(76.29)**	**0.00**	**(76.29)**	**(461.70)**	**7,098.75**	**7,098.75**	**17,216.35**	**17,216.35**
Total Org: UDCEMC		**3.28**	**3.28**	**0.00**	**(76.29)**	**0.00**	**(76.29)**	**79.57**	**25,661.25**	**25,661.25**	**59,299.71**	**59,299.71**
Total Fund: 14U365		**3.28**	**3.28**	**0.00**	**(76.29)**	**0.00**	**(76.29)**	**79.57**	**25,661.25**	**25,661.25**	**59,299.71**	**59,299.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U379 - Dissemination of Scale-Up												
Org: UDPHDM - PI Dawn Meredith				**Org Mgr: Meredith, Dawn C**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,743.05	6,743.05
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,743.05**	**6,743.05**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	539.44	539.44
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**539.44**	**539.44**
Total Org: UDPHDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,282.49**	**7,282.49**
Total Fund: 14U379		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,282.49**	**7,282.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U397 - Technical Advisor Ecdis												
Org: UDOMLA - PI Lee Alexander				**Org Mgr: Alexander, Lee**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00	22,716.00	22,716.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**13,000.00**	**22,716.00**	**22,716.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,135.00	5,135.00	8,404.93	8,404.93
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,135.00**	**5,135.00**	**8,404.93**	**8,404.93**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,255.37	2,255.37	5,516.37	5,516.37
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	692.50	692.50
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.01	957.01	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	531.81	531.81
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,212.38**	**3,212.38**	**6,740.68**	**6,740.68**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,550.31	5,550.31	9,844.01	9,844.01
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,550.31**	**5,550.31**	**9,844.01**	**9,844.01**
Total Org: UDOMLA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,897.69**	**26,897.69**	**47,705.62**	**47,705.62**
Total Fund: 14U397		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,897.69**	**26,897.69**	**47,705.62**	**47,705.62**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U401 - Control Inflammation/Cancer											
Org: UDCHVR - PI Vernon Reinhold			**Org Mgr: Reinhold, Vernon**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHVR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U401	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U403 - Bcr/Fc Receptor												
Org: UDCHVR - PI Vernon Reinhold				**Org Mgr: Reinhold, Vernon**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,068.88	5,068.88	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,928.29	20,928.29	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,997.17**	**25,997.17**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,559.24	9,559.24	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,559.24**	**9,559.24**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,785.17	11,785.17	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,785.17**	**11,785.17**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,303.71	21,303.71	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,303.71**	**21,303.71**	**0.00**	**0.00**
Total Org: UDCHVR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,645.29**	**68,645.29**	**0.00**	**0.00**
Total Fund: 14U403		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,645.29**	**68,645.29**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U405 - Blast Computer Farm												
Org: UDPHMH - PI Maurik Holtrop				**Org Mgr: Holtrop, Maurik W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.50	355.50	1,234.75	1,234.75
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.25	265.25	731.00	731.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.90	141.90
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**620.75**	**620.75**	**2,107.65**	**2,107.65**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.15	29.15	103.72	103.72
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29.15**	**29.15**	**103.72**	**103.72**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.95	79.95	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.20	71.20	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**151.15**	**151.15**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,234.91	1,234.91	40,847.41	40,847.41
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,234.91**	**1,234.91**	**40,847.41**	**40,847.41**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	248.32	248.32	685.50	685.50
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**248.32**	**248.32**	**685.50**	**685.50**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,054.89	1,054.89	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,916.55	1,916.55	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,971.44**	**2,971.44**	**0.00**	**0.00**
Total Org: UDPHMH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,255.72**	**5,255.72**	**43,744.28**	**43,744.28**
Total Fund: 14U405		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,255.72**	**5,255.72**	**43,744.28**	**43,744.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U406 - Ground Motion Prediction and Uncert												
Org: UDCEPD - PI Pedro De Alba				**Org Mgr: DeAlba, Pedro A.**								
Account Pool: 71 - Support												
7112	Research Supplies	23,810.00	23,810.00	0.00	0.00	0.00	0.00	23,810.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	14,000.00	21,000.00	2,810.00	23,810.00	(23,810.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,810.00**	**23,810.00**	**14,000.00**	**21,000.00**	**2,810.00**	**23,810.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,190.00	6,190.00	4,160.00	5,460.00	0.00	5,460.00	730.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,190.00**	**6,190.00**	**4,160.00**	**5,460.00**	**0.00**	**5,460.00**	**730.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEPD		**30,000.00**	**30,000.00**	**18,160.00**	**26,460.00**	**2,810.00**	**29,270.00**	**730.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U406		**30,000.00**	**30,000.00**	**18,160.00**	**26,460.00**	**2,810.00**	**29,270.00**	**730.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U407 - Instrumented Dilatometer Testing -												
Org: UDCEJB - PI Jean Benoit				**Org Mgr: Benoit, Jean**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,926.00	6,926.00	0.00	0.00	0.00	0.00	6,926.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,743.65	0.00	3,743.65	(3,743.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,726.00**	**5,726.00**	**0.00**	**3,743.65**	**0.00**	**3,743.65**	**1,982.35**	**1,200.00**	**1,200.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	581.00	581.00	0.00	0.00	0.00	0.00	581.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(98.40)	(98.40)	0.00	314.47	0.00	314.47	(412.87)	98.40	98.40	0.00	0.00
Subtotal Account Pool: 65		**482.60**	**482.60**	**0.00**	**314.47**	**0.00**	**314.47**	**168.13**	**98.40**	**98.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,069.00	2,069.00	0.00	0.00	0.00	0.00	2,069.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(604.00)	(604.00)	0.00	786.64	0.00	786.64	(1,390.64)	243.00	243.00	361.00	361.00
7112	Research Supplies	2,098.00	2,098.00	0.00	0.00	0.00	0.00	2,098.00	0.00	0.00	0.00	0.00
717000	Consulting-General	3,120.00	3,120.00	0.00	0.00	0.00	0.00	3,120.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(4,000.00)	(2,450.04)	0.00	5,729.32	0.00	5,729.32	(8,179.36)	605.30	605.30	1,844.74	1,844.74
719000	Business Meals-Meetings-Non Travel	(33.21)	(33.21)	0.00	83.93	0.00	83.93	(117.14)	0.00	0.00	33.21	33.21
71C600	Insurance	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	500.00	500.00	250.00	250.00
Subtotal Account Pool: 71		**2,899.79**	**4,449.75**	**0.00**	**6,599.89**	**0.00**	**6,599.89**	**(2,150.14)**	**1,348.30**	**1,348.30**	**2,488.95**	**2,488.95**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,770.74	2,770.74	0.00	2,771.08	0.00	2,771.08	(0.34)	688.14	688.14	647.12	647.12
Subtotal Account Pool: 76		**2,770.74**	**2,770.74**	**0.00**	**2,771.08**	**0.00**	**2,771.08**	**(0.34)**	**688.14**	**688.14**	**647.12**	**647.12**
Total Org: UDCEJB		**11,879.13**	**13,429.09**	**0.00**	**13,429.09**	**0.00**	**13,429.09**	**0.00**	**3,334.84**	**3,334.84**	**3,136.07**	**3,136.07**
Total Fund: 14U407		**11,879.13**	**13,429.09**	**0.00**	**13,429.09**	**0.00**	**13,429.09**	**0.00**	**3,334.84**	**3,334.84**	**3,136.07**	**3,136.07**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U422 - Scripps Institute of Oceanography											
Org: UDOMCD - PI Christian de Moustier			**Org Mgr: DeMoustier, Christian P.**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,256.41	15,256.41	13,076.92	13,076.92
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,256.41**	**15,256.41**	**13,076.92**	**13,076.92**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,251.04	1,251.04	1,098.46	1,098.46
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,251.04**	**1,251.04**	**1,098.46**	**1,098.46**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,428.36	7,428.36	6,378.92	6,378.92
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,428.36**	**7,428.36**	**6,378.92**	**6,378.92**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(38.11)	(38.11)	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(38.11)**	**(38.11)**	**0.00**	**0.00**
Total Org: UDOMCD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,897.70**	**23,897.70**	**20,554.30**	**20,554.30**
Total Fund: 14U422	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,897.70**	**23,897.70**	**20,554.30**	**20,554.30**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U431 - Extension of ISSAP											
Org: UDOMLM - PI Larry Mayer			**Org Mgr: Mayer, Larry A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**	**0.00**
Total Org: UDOMLM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**	**0.00**
Total Fund: 14U431	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U436 - BLAST Commissioning												
Org: UDPHJC - PI John Calarco				**Org Mgr: Calarco, John R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,463.00	49,463.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,463.00**	**49,463.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,055.97	4,055.97	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,055.97**	**4,055.97**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,351.90	5,351.90	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,351.90**	**5,351.90**	**0.00**	**0.00**
Total Org: UDPHJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,870.87**	**58,870.87**	**0.00**	**0.00**
Total Fund: 14U436		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,870.87**	**58,870.87**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U439 - Phosphate Cap for Anacostia River												
Org: UDERJM - PI Jeffrey S. Melton				**Org Mgr: Melton, Jeffrey S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,090.00	15,090.00	0.00	0.00	0.00	0.00	15,090.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,250.76	8,667.64	0.00	8,667.64	(8,667.64)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,944.00)	(2,944.00)	0.00	0.00	0.00	0.00	(2,944.00)	2,944.00	2,944.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,892.25)	(1,892.25)	0.00	3,676.50	0.00	3,676.50	(5,568.75)	1,892.25	1,892.25	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	402.03	0.00	402.03	(402.03)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	841.59	0.00	841.59	(841.59)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,253.75**	**23,253.75**	**4,250.76**	**13,605.76**	**0.00**	**13,605.76**	**9,647.99**	**4,836.25**	**4,836.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,222.00	3,222.00	0.00	0.00	0.00	0.00	3,222.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(396.58)	(396.58)	357.06	1,038.41	0.00	1,038.41	(1,434.99)	396.58	396.58	0.00	0.00
Subtotal Account Pool: 65		**2,825.42**	**2,825.42**	**357.06**	**1,038.41**	**0.00**	**1,038.41**	**1,787.01**	**396.58**	**396.58**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(621.69)	(621.69)	391.12	3,715.31	0.00	3,715.31	(4,337.00)	621.69	621.69	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	19.75	0.00	19.75	(19.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(111.07)	(111.07)	61.95	1,521.38	0.00	1,521.38	(1,632.45)	111.07	111.07	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	42.87	0.00	42.87	(42.87)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(31.89)	(31.89)	142.84	159.76	0.00	159.76	(191.65)	31.89	31.89	0.00	0.00
717200	Other Professional Services-General	(12,440.00)	(7,735.00)	2,500.00	5,020.00	6,490.00	11,510.00	(19,245.00)	7,735.00	7,735.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,440.00	12,440.00	0.00	0.00	0.00	0.00	12,440.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,735.35**	**17,440.35**	**3,095.91**	**10,479.07**	**6,490.00**	**16,969.07**	**471.28**	**8,499.65**	**8,499.65**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,895.37	19,895.37	3,466.67	11,305.45	0.00	11,305.45	8,589.92	5,848.84	6,179.63	0.00	0.00
Subtotal Account Pool: 76		**19,895.37**	**19,895.37**	**3,466.67**	**11,305.45**	**0.00**	**11,305.45**	**8,589.92**	**5,848.84**	**6,179.63**	**0.00**	**0.00**
Total Org: UDERJM		**58,709.89**	**63,414.89**	**11,170.40**	**36,428.69**	**6,490.00**	**42,918.69**	**20,496.20**	**19,581.32**	**19,912.11**	**0.00**	**0.00**
Total Fund: 14U439		**58,709.89**	**63,414.89**	**11,170.40**	**36,428.69**	**6,490.00**	**42,918.69**	**20,496.20**	**19,581.32**	**19,912.11**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U442 - SCORE Surveys Data Processing												
Org: UDOMCD - PI Christian de Moustier				**Org Mgr: DeMoustier, Christian P.**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	12,000.00	12,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,913.45)	(7,913.45)	0.00	(3,424.00)	0.00	(3,424.00)	(4,489.45)	7,913.45	7,913.45	0.00	0.00
Subtotal Account Pool: 72		**(213.45)**	**(213.45)**	**0.00**	**(3,424.00)**	**0.00**	**(3,424.00)**	**3,210.55**	**7,913.45**	**7,913.45**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	5,399.99	5,399.99	0.00	0.00
Subtotal Account Pool: 76		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**5,399.99**	**5,399.99**	**0.00**	**0.00**
Total Org: UDOMCD		**(213.44)**	**(213.44)**	**0.00**	**(3,424.00)**	**0.00**	**(3,424.00)**	**3,210.56**	**25,313.44**	**25,313.44**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U442 - SCORE Surveys Data Processing											
Org: UDOMLM - PI Larry Mayer			**Org Mgr: Mayer, Larry A**								
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	(499.95)	(499.95)	0.00	0.00	0.00	0.00	(499.95)	499.95	499.95	0.00	0.00
Subtotal Account Pool: 72	**(499.95)**	**(499.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(499.95)**	**499.95**	**499.95**	**0.00**	**0.00**
Total Org: UDOMLM	**(499.95)**	**(499.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(499.95)**	**499.95**	**499.95**	**0.00**	**0.00**
Total Fund: 14U442	**(713.39)**	**(713.39)**	**0.00**	**(3,424.00)**	**0.00**	**(3,424.00)**	**2,710.61**	**25,813.39**	**25,813.39**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U451 - Multibeam Swath Bathymetry											
Org: UDOMCD - PI Christian de Moustier			**Org Mgr: DeMoustier, Christian P.**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	9,931.93	9,931.93	0.00	0.00	0.00	0.00	9,931.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**9,931.93**	**9,931.93**	**0.00**	**0.00**	**0.00**	**0.00**	**9,931.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,921.97	3,921.97	0.00	0.00	0.00	0.00	3,921.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**3,921.97**	**3,921.97**	**0.00**	**0.00**	**0.00**	**0.00**	**3,921.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,234.26	6,234.26	0.00	0.00	0.00	0.00	6,234.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,234.26**	**6,234.26**	**0.00**	**0.00**	**0.00**	**0.00**	**6,234.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMCD	**20,088.16**	**20,088.16**	**0.00**	**0.00**	**0.00**	**0.00**	**20,088.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U451	**20,088.16**	**20,088.16**	**0.00**	**0.00**	**0.00**	**0.00**	**20,088.16**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U459 - USM-NAVO ECDIS Lab Tech Advisor												
Org: UDOMLA - PI Lee Alexander				**Org Mgr: Alexander, Lee**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,786.48)	(8,786.48)	0.00	0.00	0.00	0.00	(8,786.48)	8,786.48	8,786.48	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,311.00	14,311.00	0.00	0.00	0.00	0.00	14,311.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,524.52**	**5,524.52**	**0.00**	**0.00**	**0.00**	**0.00**	**5,524.52**	**8,786.48**	**8,786.48**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,182.33	2,182.33	0.00	0.00	0.00	0.00	2,182.33	3,470.67	3,470.67	0.00	0.00
Subtotal Account Pool: 65		**2,182.33**	**2,182.33**	**0.00**	**0.00**	**0.00**	**0.00**	**2,182.33**	**3,470.67**	**3,470.67**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,345.00	2,345.00	0.00	0.00	0.00	0.00	2,345.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,292.88)	(1,292.88)	0.00	575.13	0.00	575.13	(1,868.01)	1,292.88	1,292.88	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,552.12**	**2,552.12**	**0.00**	**575.13**	**0.00**	**575.13**	**1,976.99**	**1,292.88**	**1,292.88**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,668.01	2,668.01	0.00	149.53	0.00	149.53	2,518.48	3,432.79	3,522.99	0.00	0.00
Subtotal Account Pool: 76		**2,668.01**	**2,668.01**	**0.00**	**149.53**	**0.00**	**149.53**	**2,518.48**	**3,432.79**	**3,522.99**	**0.00**	**0.00**
Total Org: UDOMLA		**12,926.98**	**12,926.98**	**0.00**	**724.66**	**0.00**	**724.66**	**12,202.32**	**16,982.82**	**17,073.02**	**0.00**	**0.00**
Total Fund: 14U459		**12,926.98**	**12,926.98**	**0.00**	**724.66**	**0.00**	**724.66**	**12,202.32**	**16,982.82**	**17,073.02**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U463 - CD1 Acquistion of BCR/FC Receptor T												
Org: UDCHVR - PI Vernon Reinhold				**Org Mgr: Reinhold, Vernon**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,229.89)	(4,229.89)	0.00	0.00	0.00	0.00	(4,229.89)	4,229.89	4,229.89	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,051.00	17,051.00	0.00	0.00	0.00	0.00	17,051.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	4,937.42	0.00	4,937.42	(4,937.42)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	11,619.24	0.00	11,619.24	(11,619.24)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	13,070.00	0.00	13,070.00	(13,070.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,821.11**	**28,821.11**	**0.00**	**29,626.66**	**0.00**	**29,626.66**	**(805.55)**	**4,229.89**	**4,229.89**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,384.20	11,384.20	0.00	6,030.91	0.00	6,030.91	5,353.29	1,670.80	1,670.80	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,097.88	0.00	1,097.88	(1,097.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,384.20**	**11,384.20**	**0.00**	**7,128.79**	**0.00**	**7,128.79**	**4,255.41**	**1,670.80**	**1,670.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	5,579.00	5,579.00	0.00	0.00	0.00	0.00	5,579.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	5,977.51	0.00	5,977.51	(5,977.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,579.00**	**5,579.00**	**0.00**	**5,977.51**	**0.00**	**5,977.51**	**(398.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,602.73	20,602.73	0.00	19,657.13	0.00	19,657.13	945.60	2,531.78	2,655.27	0.00	0.00
Subtotal Account Pool: 76		**20,602.73**	**20,602.73**	**0.00**	**19,657.13**	**0.00**	**19,657.13**	**945.60**	**2,531.78**	**2,655.27**	**0.00**	**0.00**
Total Org: UDCHVR		**66,387.04**	**66,387.04**	**0.00**	**62,390.09**	**0.00**	**62,390.09**	**3,996.95**	**8,432.47**	**8,555.96**	**0.00**	**0.00**
Total Fund: 14U463		**66,387.04**	**66,387.04**	**0.00**	**62,390.09**	**0.00**	**62,390.09**	**3,996.95**	**8,432.47**	**8,555.96**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U477 - Biol Active Metal-Binding												
Org: UDCHRP - PI Roy Planalp				**Org Mgr: Planalp, Roy P**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,250.22	0.00	2,250.22	(2,250.22)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,690.00	4,387.08	0.00	0.00	0.00	0.00	4,387.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,690.00**	**4,387.08**	**0.00**	**2,250.22**	**0.00**	**2,250.22**	**2,136.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	310.00	310.00	0.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	189.00	0.00	189.00	(189.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**310.00**	**310.00**	**0.00**	**189.00**	**0.00**	**189.00**	**121.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,817.00	4,817.00	0.00	0.00	0.00	0.00	4,817.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(543.50)	(543.50)	0.00	0.00	0.00	0.00	(543.50)	543.50	543.50	0.00	0.00
710300	Conference Registration Fees	(33.00)	(33.00)	0.00	0.00	0.00	0.00	(33.00)	33.00	33.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	237.50	0.00	237.50	(237.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,977.00	10,497.00	0.00	0.00	0.00	0.00	10,497.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(750.51)	(750.51)	0.00	3,707.93	0.00	3,707.93	(4,458.44)	750.51	750.51	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	165.38	0.00	165.38	(165.38)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(81.00)	(81.00)	0.00	607.00	0.00	607.00	(688.00)	81.00	81.00	0.00	0.00
Subtotal Account Pool: 71		**11,385.99**	**13,905.99**	**0.00**	**4,717.81**	**0.00**	**4,717.81**	**9,188.18**	**1,408.01**	**1,408.01**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**8,000.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,769.51	6,249.51	0.00	2,218.65	0.00	2,218.65	4,030.86	283.50	436.49	0.00	0.00
Subtotal Account Pool: 76		**4,769.51**	**6,249.51**	**0.00**	**2,218.65**	**0.00**	**2,218.65**	**4,030.86**	**283.50**	**436.49**	**0.00**	**0.00**
Total Org: UDCHRP		**23,155.50**	**32,852.58**	**0.00**	**12,375.68**	**0.00**	**12,375.68**	**20,476.90**	**1,691.51**	**1,844.50**	**0.00**	**0.00**
Total Fund: 14U477		**23,155.50**	**32,852.58**	**0.00**	**12,375.68**	**0.00**	**12,375.68**	**20,476.90**	**1,691.51**	**1,844.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U489 - CD1 Acquisition of BCR/FC Ligand-3												
Org: UDCHVR - PI Vernon Reinhold				**Org Mgr: Reinhold, Vernon**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	628.66	2,896.30	0.00	2,896.30	(2,896.30)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,939.00	0.00	0.00	0.00	0.00	5,939.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	9,872.36	0.00	9,872.36	(9,872.36)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	24,051.74	30,272.92	0.00	30,272.92	(30,272.92)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	18,523.00	0.00	0.00	0.00	0.00	18,523.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**24,462.00**	**24,680.40**	**43,041.58**	**0.00**	**43,041.58**	**(18,579.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	9,908.00	9,991.07	16,163.68	0.00	16,163.68	(6,255.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**9,908.00**	**9,991.07**	**16,163.68**	**0.00**	**16,163.68**	**(6,255.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	17,315.00	0.00	0.00	0.00	0.00	17,315.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	7,500.00	7,500.00	(7,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**17,315.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**	**9,815.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	23,258.00	15,948.88	27,234.49	0.00	27,234.49	(3,976.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**23,258.00**	**15,948.88**	**27,234.49**	**0.00**	**27,234.49**	**(3,976.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHVR		**0.00**	**74,943.00**	**50,620.35**	**86,439.75**	**7,500.00**	**93,939.75**	**(18,996.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U489		**0.00**	**74,943.00**	**50,620.35**	**86,439.75**	**7,500.00**	**93,939.75**	**(18,996.75)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U493 - USM-Navo ECDIS Tech Advisor												
Org: UDOMLA - PI Lee Alexander				**Org Mgr: Alexander, Lee**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	795.70	5,660.65	0.00	5,660.65	(5,660.65)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,530.00	13,530.00	0.00	0.00	0.00	0.00	13,530.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,530.00**	**13,530.00**	**795.70**	**5,660.65**	**0.00**	**5,660.65**	**7,869.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,480.00	5,480.00	321.14	2,291.48	0.00	2,291.48	3,188.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,480.00**	**5,480.00**	**321.14**	**2,291.48**	**0.00**	**2,291.48**	**3,188.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	275.40	900.59	0.00	900.59	(900.59)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,385.00	0.00	1,385.00	(1,385.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,800.00**	**4,800.00**	**275.40**	**2,285.59**	**0.00**	**2,285.59**	**2,514.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,190.00	6,190.00	361.99	2,661.88	0.00	2,661.88	3,528.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,190.00**	**6,190.00**	**361.99**	**2,661.88**	**0.00**	**2,661.88**	**3,528.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLA		**30,000.00**	**30,000.00**	**1,754.23**	**12,899.60**	**0.00**	**12,899.60**	**17,100.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U493		**30,000.00**	**30,000.00**	**1,754.23**	**12,899.60**	**0.00**	**12,899.60**	**17,100.40**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U495 - HMA Density and Performance												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,300.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	517.00	517.00	0.00	0.00	0.00	0.00	517.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**517.00**	**517.00**	**0.00**	**0.00**	**0.00**	**0.00**	**517.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,366.00	3,366.00	0.00	0.00	0.00	0.00	3,366.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,366.00**	**3,366.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,366.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJD		**10,683.00**	**10,683.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,683.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U495		**10,683.00**	**10,683.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,683.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U511 - High Fidelity Sinal Strength Data												
Org: UDEEKC - PI Kent Chamberlin				**Org Mgr: Chamberlin, Kent A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,980.00	15,980.00	0.00	0.00	0.00	0.00	15,980.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	2,321.00	2,321.00	0.00	0.00	0.00	0.00	2,321.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,230.92	3,230.92	0.00	3,230.92	(3,230.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,301.00**	**18,301.00**	**3,230.92**	**3,230.92**	**0.00**	**3,230.92**	**15,070.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,537.00	1,537.00	0.00	0.00	0.00	0.00	1,537.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	271.40	271.40	0.00	271.40	(271.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,537.00**	**1,537.00**	**271.40**	**271.40**	**0.00**	**271.40**	**1,265.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,642.00	3,642.00	0.00	0.00	0.00	0.00	3,642.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,029.00	1,029.00	0.00	0.00	0.00	0.00	1,029.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	359.00	359.00	0.00	359.00	(359.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,671.00**	**4,671.00**	**359.00**	**359.00**	**0.00**	**359.00**	**4,312.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,274.00	11,274.00	1,776.21	1,776.21	0.00	1,776.21	9,497.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,274.00**	**11,274.00**	**1,776.21**	**1,776.21**	**0.00**	**1,776.21**	**9,497.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEKC		**35,783.00**	**35,783.00**	**5,637.53**	**5,637.53**	**0.00**	**5,637.53**	**30,145.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U511		**35,783.00**	**35,783.00**	**5,637.53**	**5,637.53**	**0.00**	**5,637.53**	**30,145.47**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U512 - Crop Water Use Model												
Org: UDCEJJ - PI-Jennifer Jacobs				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,833.00	12,833.00	0.00	0.00	0.00	0.00	12,833.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,032.48	11,032.48	0.00	11,032.48	(11,032.48)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,190.00	20,190.00	0.00	0.00	0.00	0.00	20,190.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35,023.00**	**35,023.00**	**11,032.48**	**11,032.48**	**0.00**	**11,032.48**	**23,990.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,760.00	1,760.00	0.00	0.00	0.00	0.00	1,760.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	926.73	926.73	0.00	926.73	(926.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,760.00**	**1,760.00**	**926.73**	**926.73**	**0.00**	**926.73**	**833.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	549.00	549.00	0.00	0.00	0.00	0.00	549.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	146.90	146.90	0.00	146.90	(146.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,049.00**	**3,049.00**	**146.90**	**146.90**	**0.00**	**146.90**	**2,902.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,812.00	8,812.00	0.00	0.00	0.00	0.00	8,812.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,812.00**	**8,812.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,812.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,356.00	10,356.00	3,147.57	3,147.57	0.00	3,147.57	7,208.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,356.00**	**10,356.00**	**3,147.57**	**3,147.57**	**0.00**	**3,147.57**	**7,208.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJJ		**59,000.00**	**59,000.00**	**15,253.68**	**15,253.68**	**0.00**	**15,253.68**	**43,746.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U512		**59,000.00**	**59,000.00**	**15,253.68**	**15,253.68**	**0.00**	**15,253.68**	**43,746.32**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U513 - Multi-threaded Dialogues												
Org: UDEEAK - PI Andrew Kun				**Org Mgr: Kun, Andrew L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,805.00	5,805.00	0.00	0.00	0.00	0.00	5,805.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,490.01	2,490.01	0.00	2,490.01	(2,490.01)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,341.00	18,341.00	0.00	0.00	0.00	0.00	18,341.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,270.49	2,270.49	0.00	2,270.49	(2,270.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,146.00**	**24,146.00**	**4,760.50**	**4,760.50**	**0.00**	**4,760.50**	**19,385.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	929.00	929.00	0.00	0.00	0.00	0.00	929.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	399.87	399.87	0.00	399.87	(399.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**929.00**	**929.00**	**399.87**	**399.87**	**0.00**	**399.87**	**529.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,602.00	8,602.00	0.00	0.00	0.00	0.00	8,602.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,602.00**	**8,602.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,602.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,086.00	12,086.00	2,373.77	2,373.77	0.00	2,373.77	9,712.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,086.00**	**12,086.00**	**2,373.77**	**2,373.77**	**0.00**	**2,373.77**	**9,712.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEAK		**46,963.00**	**46,963.00**	**7,534.14**	**7,534.14**	**0.00**	**7,534.14**	**39,428.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U513		**46,963.00**	**46,963.00**	**7,534.14**	**7,534.14**	**0.00**	**7,534.14**	**39,428.86**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U515 - Bio-Active Metal Binding Agents											
Org: UDCHRP - PI Roy Planalp			**Org Mgr: Planalp, Roy P**								
Account Pool: 71 - Support											
7112 Research Supplies	381.68	381.68	0.00	0.00	0.00	0.00	381.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**381.68**	**381.68**	**0.00**	**0.00**	**0.00**	**0.00**	**381.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	118.32	118.32	0.00	0.00	0.00	0.00	118.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**118.32**	**118.32**	**0.00**	**0.00**	**0.00**	**0.00**	**118.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHRP	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U515	**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U517 - HMA Fatigue Endurance Limit												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,066.00	5,066.00	0.00	0.00	0.00	0.00	5,066.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,566.00**	**15,566.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,566.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	741.00	741.00	0.00	0.00	0.00	0.00	741.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**741.00**	**741.00**	**0.00**	**0.00**	**0.00**	**0.00**	**741.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	260.00	260.00	0.00	0.00	0.00	0.00	260.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,260.00**	**1,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,260.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,404.00	7,404.00	0.00	0.00	0.00	0.00	7,404.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,404.00**	**7,404.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,404.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJD		**27,971.00**	**27,971.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,971.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U517		**27,971.00**	**27,971.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,971.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,976.05)	(6,976.05)	0.00	0.00	0.00	0.00	(6,976.05)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,872.27	22,872.27	0.00	0.00	0.00	0.00	22,872.27	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,121.00)	(8,121.00)	0.00	0.00	0.00	0.00	(8,121.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,900.00)	(19,900.00)	0.00	0.00	0.00	0.00	(19,900.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,566.78	28,566.78	0.00	0.00	0.00	0.00	28,566.78	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,280.00	7,280.00	0.00	0.00	0.00	0.00	7,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,522.00**	**20,522.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,522.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,206.33	1,206.33	0.00	0.00	0.00	0.00	1,206.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,206.33**	**1,206.33**	**0.00**	**0.00**	**0.00**	**0.00**	**1,206.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(726.15)	(726.15)	0.00	0.00	0.00	0.00	(726.15)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,483.00	4,483.00	0.00	0.00	0.00	0.00	4,483.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,884.16)	(2,884.16)	0.00	0.00	0.00	0.00	(2,884.16)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,044.00)	(1,044.00)	0.00	0.00	0.00	0.00	(1,044.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(155.04)	(155.04)	0.00	0.00	0.00	0.00	(155.04)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(87.00)	(87.00)	0.00	0.00	0.00	0.00	(87.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,916.08	4,916.08	0.00	0.00	0.00	0.00	4,916.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,457.73**	**4,457.73**	**0.00**	**0.00**	**0.00**	**0.00**	**4,457.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,912.00	1,912.00	0.00	0.00	0.00	0.00	1,912.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,912.00**	**1,912.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,912.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,900.00**	**3,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11,540.67	11,540.67	0.00	0.00	0.00	0.00	11,540.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,540.67**	**11,540.67**	**0.00**	**0.00**	**0.00**	**0.00**	**11,540.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCE00		**43,538.73**	**43,538.73**	**0.00**	**0.00**	**0.00**	**0.00**	**43,538.73**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UDCHCZ - PI Charles Zercher				**Org Mgr: Zercher, Charles Kent**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	10,230.00	10,230.00	0.00	0.00	0.00	0.00	10,230.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,230.00**	**10,230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,230.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,650.00	3,650.00	0.00	0.00	0.00	0.00	3,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,650.00**	**3,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,650.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHCZ		**13,880.00**	**13,880.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,880.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UDCSPH - PI Philip Hatcher				**Org Mgr: Hatcher, Philip John**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,776.00	14,776.00	0.00	0.00	0.00	0.00	14,776.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,989.30	39,989.30	0.00	0.00	0.00	0.00	39,989.30	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	1,323.00	1,323.00	0.00	0.00	0.00	0.00	1,323.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**56,088.30**	**56,088.30**	**0.00**	**0.00**	**0.00**	**0.00**	**56,088.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,097.70	2,097.70	0.00	0.00	0.00	0.00	2,097.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,097.70**	**2,097.70**	**0.00**	**0.00**	**0.00**	**0.00**	**2,097.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	11,449.00	11,449.00	0.00	0.00	0.00	0.00	11,449.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,044.50	2,044.50	0.00	0.00	0.00	0.00	2,044.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,493.50**	**13,493.50**	**0.00**	**0.00**	**0.00**	**0.00**	**13,493.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	10,272.50	10,272.50	0.00	0.00	0.00	0.00	10,272.50	0.00	0.00	0.00	0.00
7223	Other Financial Aid	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**10,972.50**	**10,972.50**	**0.00**	**0.00**	**0.00**	**0.00**	**10,972.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9,767.95	9,767.95	0.00	0.00	0.00	0.00	9,767.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,767.95**	**9,767.95**	**0.00**	**0.00**	**0.00**	**0.00**	**9,767.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	34,868.05	34,868.05	0.00	0.00	0.00	0.00	34,868.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**34,868.05**	**34,868.05**	**0.00**	**0.00**	**0.00**	**0.00**	**34,868.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSPH		**127,288.00**	**127,288.00**	**0.00**	**0.00**	**0.00**	**0.00**	**127,288.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UDESKV - PI Karen Von Damm				**Org Mgr: Von Damm, Karen L**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	4,030.00	4,030.00	0.00	0.00	0.00	0.00	4,030.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,696.27	3,696.27	0.00	0.00	0.00	0.00	3,696.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,726.27**	**7,726.27**	**0.00**	**0.00**	**0.00**	**0.00**	**7,726.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	383.73	383.73	0.00	0.00	0.00	0.00	383.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**383.73**	**383.73**	**0.00**	**0.00**	**0.00**	**0.00**	**383.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,755.83	6,755.83	0.00	0.00	0.00	0.00	6,755.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,455.83**	**8,455.83**	**0.00**	**0.00**	**0.00**	**0.00**	**8,455.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,419.58	3,419.58	0.00	0.00	0.00	0.00	3,419.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,419.58**	**3,419.58**	**0.00**	**0.00**	**0.00**	**0.00**	**3,419.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	4,356.59	4,356.59	0.00	0.00	0.00	0.00	4,356.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,356.59**	**4,356.59**	**0.00**	**0.00**	**0.00**	**0.00**	**4,356.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESKV		**24,342.00**	**24,342.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,342.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	483.68	483.68	0.00	0.00	0.00	0.00	483.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**483.68**	**483.68**	**0.00**	**0.00**	**0.00**	**0.00**	**483.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27.63	27.63	0.00	0.00	0.00	0.00	27.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**27.63**	**27.63**	**0.00**	**0.00**	**0.00**	**0.00**	**27.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,276.60	2,276.60	0.00	0.00	0.00	0.00	2,276.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,676.60**	**2,676.60**	**0.00**	**0.00**	**0.00**	**0.00**	**2,676.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,512.09	1,512.09	0.00	0.00	0.00	0.00	1,512.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,512.09**	**1,512.09**	**0.00**	**0.00**	**0.00**	**0.00**	**1,512.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**4,700.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UDMATH - Mathematics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,650.00	14,650.00	0.00	0.00	0.00	0.00	14,650.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,150.00**	**40,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,213.00	4,213.00	0.00	0.00	0.00	0.00	4,213.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,213.00**	**4,213.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,213.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	12,400.00	12,400.00	0.00	0.00	0.00	0.00	12,400.00	0.00	0.00	0.00	0.00
7170	Consulting	5,250.00	5,250.00	0.00	0.00	0.00	0.00	5,250.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,560.00	3,560.00	0.00	0.00	0.00	0.00	3,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,210.00**	**21,210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,210.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,170.00	4,170.00	0.00	0.00	0.00	0.00	4,170.00	0.00	0.00	0.00	0.00
7222	Participant Support	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,270.00**	**5,270.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,270.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	17,153.00	17,153.00	0.00	0.00	0.00	0.00	17,153.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**17,153.00**	**17,153.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,153.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMATH		**87,996.00**	**87,996.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87,996.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	2,527.95	2,527.95	0.00	0.00	0.00	0.00	2,527.95	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	12,472.05	12,472.05	0.00	0.00	0.00	0.00	12,472.05	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,000.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,377.00	1,377.00	0.00	0.00	0.00	0.00	1,377.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,377.00**	**1,377.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,377.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
7111	Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEBC		**19,977.00**	**19,977.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,977.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UDMEDW - PI David Watt				**Org Mgr: Watt, David W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	306.00	306.00	0.00	0.00	0.00	0.00	306.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**306.00**	**306.00**	**0.00**	**0.00**	**0.00**	**0.00**	**306.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,624.30	6,624.30	0.00	0.00	0.00	0.00	6,624.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,624.30**	**6,624.30**	**0.00**	**0.00**	**0.00**	**0.00**	**6,624.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,937.70	1,937.70	0.00	0.00	0.00	0.00	1,937.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,937.70**	**1,937.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,937.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEDW		**12,868.00**	**12,868.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,868.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UDMEJM - PI John McHugh				**Org Mgr: McHugh, John P.**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,900.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,900.00)	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(408.92)	(408.92)	0.00	0.00	0.00	0.00	(408.92)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,061.08)	(2,061.08)	0.00	0.00	0.00	0.00	(2,061.08)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(49.00)	(49.00)	0.00	0.00	0.00	0.00	(49.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,254.00	1,254.00	0.00	0.00	0.00	0.00	1,254.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEJM		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UDMEMS - PI M R Swift				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	6,319.00	6,319.00	0.00	0.00	0.00	0.00	6,319.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,319.00**	**8,319.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,319.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	636.41	636.41	0.00	0.00	0.00	0.00	636.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**636.41**	**636.41**	**0.00**	**0.00**	**0.00**	**0.00**	**636.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	650.00	650.00	0.00	0.00	0.00	0.00	650.00	0.00	0.00	0.00	0.00
7111	Supplies	2,949.50	2,949.50	0.00	0.00	0.00	0.00	2,949.50	0.00	0.00	0.00	0.00
7130	Printing and Copying	370.75	370.75	0.00	0.00	0.00	0.00	370.75	0.00	0.00	0.00	0.00
7140	Postage	121.65	121.65	0.00	0.00	0.00	0.00	121.65	0.00	0.00	0.00	0.00
7161	Rentals-Leases	210.00	210.00	0.00	0.00	0.00	0.00	210.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	575.00	575.00	0.00	0.00	0.00	0.00	575.00	0.00	0.00	0.00	0.00
7180	Telecommunications	11.44	11.44	0.00	0.00	0.00	0.00	11.44	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	35.25	35.25	0.00	0.00	0.00	0.00	35.25	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,923.59**	**4,923.59**	**0.00**	**0.00**	**0.00**	**0.00**	**4,923.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,121.00	6,121.00	0.00	0.00	0.00	0.00	6,121.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,121.00**	**6,121.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,121.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEMS		**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UDMETG - PI Todd Gross				**Org Mgr: Gross, Todd Stuart**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	36,831.59	36,831.59	0.00	0.00	0.00	0.00	36,831.59	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	72,279.56	72,279.56	0.00	0.00	0.00	0.00	72,279.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**109,111.15**	**109,111.15**	**0.00**	**0.00**	**0.00**	**0.00**	**109,111.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,922.23	2,922.23	0.00	0.00	0.00	0.00	2,922.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,922.23**	**2,922.23**	**0.00**	**0.00**	**0.00**	**0.00**	**2,922.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,921.80	15,921.80	0.00	0.00	0.00	0.00	15,921.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,921.80**	**18,921.80**	**0.00**	**0.00**	**0.00**	**0.00**	**18,921.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	14,035.00	14,035.00	0.00	0.00	0.00	0.00	14,035.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**14,035.00**	**14,035.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,035.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	8,918.10	8,918.10	0.00	0.00	0.00	0.00	8,918.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,918.10**	**8,918.10**	**0.00**	**0.00**	**0.00**	**0.00**	**8,918.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	63,591.72	63,591.72	0.00	0.00	0.00	0.00	63,591.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**63,591.72**	**63,591.72**	**0.00**	**0.00**	**0.00**	**0.00**	**63,591.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMETG		**217,500.00**	**217,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**217,500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14UHST - Non-Profit Misc												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F. William**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,920.24)	(14,920.24)	0.00	0.00	0.00	0.00	(14,920.24)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,839.78	15,839.78	0.00	0.00	0.00	0.00	15,839.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**919.54**	**919.54**	**0.00**	**0.00**	**0.00**	**0.00**	**919.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	318.77	318.77	0.00	0.00	0.00	0.00	318.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**318.77**	**318.77**	**0.00**	**0.00**	**0.00**	**0.00**	**318.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(172.14)	(172.14)	0.00	0.00	0.00	0.00	(172.14)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(130.64)	(130.64)	0.00	0.00	0.00	0.00	(130.64)	0.00	0.00	0.00	0.00
7111	Supplies	(2,055.14)	(2,055.14)	0.00	0.00	0.00	0.00	(2,055.14)	0.00	0.00	0.00	0.00
7112	Research Supplies	(13.36)	(13.36)	0.00	0.00	0.00	0.00	(13.36)	0.00	0.00	0.00	0.00
7180	Telecommunications	(32.09)	(32.09)	0.00	0.00	0.00	0.00	(32.09)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(200.18)	(200.18)	0.00	0.00	0.00	0.00	(200.18)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,628.88	2,628.88	0.00	0.00	0.00	0.00	2,628.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25.33**	**25.33**	**0.00**	**0.00**	**0.00**	**0.00**	**25.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	397.60	397.60	0.00	0.00	0.00	0.00	397.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**397.60**	**397.60**	**0.00**	**0.00**	**0.00**	**0.00**	**397.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH		**1,661.24**	**1,661.24**	**0.00**	**0.00**	**0.00**	**0.00**	**1,661.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14UHST		**576,751.02**	**576,751.02**	**0.00**	**0.00**	**0.00**	**0.00**	**576,751.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C001 - Innovative Uv Technologies /Cost Sh												
Org: UDCEJM - PI James Malley				**Org Mgr: Malley, James E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(17,232.00)	(17,232.00)	0.00	0.00	0.00	0.00	(17,232.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,232.00	17,232.00	0.00	0.00	0.00	0.00	17,232.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.49	0.49	0.00	0.00	0.00	0.00	0.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.35	0.35	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJM		**0.84**	**0.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C001		**0.84**	**0.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.84**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C005 - UNH Impact Center /Cost Sh												
Org: UDCHCB - PI Christopher Bauer				**Org Mgr: Bauer, Christopher F**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(45,698.52)	(45,698.52)	0.00	0.00	0.00	0.00	(45,698.52)	0.00	0.00	23,397.52	23,397.52
611NZ0	Faculty Unallocated Budget(BudOnly)	(0.10)	(0.10)	0.00	0.00	0.00	0.00	(0.10)	0.00	0.00	0.00	0.00
615F10	PAT	(8,964.36)	(8,964.36)	0.00	0.00	0.00	0.00	(8,964.36)	0.00	0.00	6,637.36	6,637.36
615NZ0	PAT Unallocated Budget (Bud Only)	12,219.00	12,219.00	0.00	0.00	0.00	0.00	12,219.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(942.52)	(942.52)	0.00	0.00	0.00	0.00	(942.52)	0.00	0.00	487.52	487.52
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,150.00	10,150.00	0.00	0.00	0.00	0.00	10,150.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(4.14)	(4.14)	0.00	0.00	0.00	0.00	(4.14)	0.00	0.00	3.93	3.93
61U000	Salary Offset Account	33,241.00	33,241.00	0.00	0.00	0.00	0.00	33,241.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.36**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.36**	**0.00**	**0.00**	**30,526.33**	**30,526.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.04	0.04	0.00	0.00	0.00	0.00	0.04	0.00	0.00	11,293.49	11,293.49
65YP10	Nonstatus Benefit Distr (Fica)	(0.14)	(0.14)	0.00	0.00	0.00	0.00	(0.14)	0.00	0.00	0.14	0.14
Subtotal Account Pool: 65		**(0.10)**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.10)**	**0.00**	**0.00**	**11,293.63**	**11,293.63**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(98.04)	(98.04)	0.00	0.00	0.00	0.00	(98.04)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	98.04	13,491.62	0.00	13,393.58	0.00	13,393.58	98.04	0.00	0.00	7,416.63	7,416.63
Subtotal Account Pool: 76		**0.00**	**13,393.58**	**0.00**	**13,393.58**	**0.00**	**13,393.58**	**0.00**	**0.00**	**0.00**	**7,416.63**	**7,416.63**
Total Org: UDCHCB		**0.26**	**13,393.84**	**0.00**	**13,393.58**	**0.00**	**13,393.58**	**0.26**	**0.00**	**0.00**	**49,236.59**	**49,236.59**
Total Fund: 15C005		**0.26**	**13,393.84**	**0.00**	**13,393.58**	**0.00**	**13,393.58**	**0.26**	**0.00**	**0.00**	**49,236.59**	**49,236.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C019 - NH Sea Level Rise Study /Cost Sh												
Org: UDESLW - PI Larry Ward				**Org Mgr: Ward, Larry G**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESLW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C021 - Chem. Choices - Pbt Screeni/Cost Sh												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,902.00)	(5,902.00)	0.00	0.00	0.00	0.00	(5,902.00)	0.00	0.00	5,902.00	5,902.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,202.00	10,202.00	0.00	0.00	0.00	0.00	10,202.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,300.00**	**4,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,300.00**	**0.00**	**0.00**	**5,902.00**	**5,902.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,556.27	1,556.27	0.00	0.00	0.00	0.00	1,556.27	0.00	0.00	2,183.73	2,183.73
Subtotal Account Pool: 65		**1,556.27**	**1,556.27**	**0.00**	**0.00**	**0.00**	**0.00**	**1,556.27**	**0.00**	**0.00**	**2,183.73**	**2,183.73**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,520.00	1,520.00	0.00	0.00	0.00	0.00	1,520.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	2.66	2.66	0.00	0.00	0.00	0.00	2.66	0.00	0.00	2,102.34	2,102.34
Subtotal Account Pool: 76		**1,522.66**	**1,522.66**	**0.00**	**0.00**	**0.00**	**0.00**	**1,522.66**	**0.00**	**0.00**	**2,102.34**	**2,102.34**
Total Org: UDKEIF		**7,378.93**	**7,378.93**	**0.00**	**0.00**	**0.00**	**0.00**	**7,378.93**	**0.00**	**0.00**	**10,188.07**	**10,188.07**
Total Fund: 15C021		**7,378.93**	**7,378.93**	**0.00**	**0.00**	**0.00**	**0.00**	**7,378.93**	**0.00**	**0.00**	**10,188.07**	**10,188.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C034 - Efficient Parallel Computat/Cost Sh												
Org: UDCSPD - PI PIlar De La Torre				**Org Mgr: DelaTorre, Pilar**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C034		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C036 - Metallofullerenes Dynamics /Cost Sh												
Org: UDPHOE - PI Olof Echt				**Org Mgr: Echt, Olof E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHOE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C042 - Pp2 of Metal Finishers /Cost Sh												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C043 - Pollution Prevention /Cost Sh												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(1,874.00)	(1,874.00)	0.00	0.00	0.00	0.00	(1,874.00)	0.00	0.00	304.00	304.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,497.00	8,497.00	0.00	0.00	0.00	0.00	8,497.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(8,975.00)	(8,975.00)	0.00	0.00	0.00	0.00	(8,975.00)	8,975.00	8,975.00	0.00	0.00
Subtotal Account Pool: 61		**(2,352.00)**	**(2,352.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,352.00)**	**8,975.00**	**8,975.00**	**304.00**	**304.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,340.67	2,340.67	0.00	0.00	0.00	0.00	2,340.67	0.00	0.00	112.54	112.54
Subtotal Account Pool: 65		**2,340.67**	**2,340.67**	**0.00**	**0.00**	**0.00**	**0.00**	**2,340.67**	**0.00**	**0.00**	**112.54**	**112.54**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,330.48	2,330.48	0.00	0.00	0.00	0.00	2,330.48	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(2,319.60)	(2,319.60)	0.00	0.00	0.00	0.00	(2,319.60)	2,333.50	2,333.50	95.10	95.10
Subtotal Account Pool: 76		**10.88**	**10.88**	**0.00**	**0.00**	**0.00**	**0.00**	**10.88**	**2,333.50**	**2,333.50**	**95.10**	**95.10**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**(0.45)**	**(0.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.45)**	**11,308.50**	**11,308.50**	**511.64**	**511.64**
Total Fund: 15C043		**(0.45)**	**(0.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.45)**	**11,308.50**	**11,308.50**	**511.64**	**511.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C055 - Advanced Communications Sys/Cost Sh												
Org: UDCSDB - PI R D Bergeron				**Org Mgr: Bergeron, R. Daniel**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C055		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C061 - Signal Detection With Nld /Cost Sh											
Org: UDMAKS - PI Kevin Short			**Org Mgr: Short, Kevin M**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAKS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C061	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C062 - Signal Detection With Nld /Cost Sh											
Org: UDMAKS - PI Kevin Short			**Org Mgr: Short, Kevin M**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAKS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C062	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C071 - Uv Ground Water Disinfectio/Cost Sh												
Org: UDCEJM - PI James Malley				**Org Mgr: Malley, James E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C071		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C121 - UNH Recycled Materials Cent/Cost Sh												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(209,381.00)	(209,381.00)	(2,108.02)	65,328.62	0.00	65,328.62	(274,709.62)	61,404.00	61,404.00	53,989.00	53,989.00
611F60	Faculty NTT Research	(143,139.96)	(143,139.96)	(1,378.60)	56,189.57	0.00	56,189.57	(199,329.53)	52,494.00	52,494.00	33,923.94	33,923.94
611NZ0	Faculty Unallocated Budget(BudOnly)	560,936.00	560,936.00	0.00	0.00	0.00	0.00	560,936.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**208,415.04**	**208,415.04**	**(3,486.62)**	**121,518.19**	**0.00**	**121,518.19**	**86,896.85**	**113,898.00**	**113,898.00**	**87,912.94**	**87,912.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	72,335.63	72,335.63	(1,412.08)	49,214.81	0.00	49,214.81	23,120.82	44,989.78	44,989.78	32,527.76	32,527.76
Subtotal Account Pool: 65		**72,335.63**	**72,335.63**	**(1,412.08)**	**49,214.81**	**0.00**	**49,214.81**	**23,120.82**	**44,989.78**	**44,989.78**	**32,527.76**	**32,527.76**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,374.35	13,374.35	0.00	0.00	0.00	0.00	13,374.35	0.00	0.00	0.00	0.00
760300	F&A Expenditures	115,083.46	115,083.46	(2,155.41)	75,122.42	0.00	75,122.42	39,961.04	69,910.65	69,910.65	53,802.67	52,993.89
Subtotal Account Pool: 76		**128,457.81**	**128,457.81**	**(2,155.41)**	**75,122.42**	**0.00**	**75,122.42**	**53,335.39**	**69,910.65**	**69,910.65**	**53,802.67**	**52,993.89**
Total Org: UDCETE		**409,208.48**	**409,208.48**	**(7,054.11)**	**245,855.42**	**0.00**	**245,855.42**	**163,353.06**	**228,798.43**	**228,798.43**	**174,243.37**	**173,434.59**
Total Fund: 15C121		**409,208.48**	**409,208.48**	**(7,054.11)**	**245,855.42**	**0.00**	**245,855.42**	**163,353.06**	**228,798.43**	**228,798.43**	**174,243.37**	**173,434.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C127 - Hampton/Seabrook Harbor Stu/Cost Sh												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEBC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C127		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C129 - Bedrock Geologic Maps on S /Cost Sh											
Org: UDESWB - PI Wallace Bothner			**Org Mgr: Bothner, Wallace A**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESWB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C129	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C130 - Bedrock Geologic Maps on S /Cost Sh												
Org: UDESWB - PI Wallace Bothner				**Org Mgr: Bothner, Wallace A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C130		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C151 - NH Wrrc Program	**/Cost Sh**											
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C151		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C154 - 1996 NH Wrrc Base Support /Cost Sh												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C154		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C155 - 1996 NH Wrrc Base Support /Cost Sh												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C155		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C156 - 1997 Wrrc Base Support /Cost Sh												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C156		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C157 - Statewide Water Resources /Cost Sh												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C157		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C158 - 1998 Wrrc Support /Cost Sh												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C158		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C159 - NH Wrrc Program /Cost Sh											
Org: UDCETB - PI Thomas Ballestero			**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C159	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C160 - Capability Assessment /Cost Sh											
Org: UDKEDS - PI Donald Sundberg			**Org Mgr: Sundberg, Donald C**								
Account Pool: 73 - Subcontracts											
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEDS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C160	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C163 - Capability/Assessment Plan /Cost Sh												
Org: UDKEDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C163		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C167 - Capability/Assessment Plan /Cost Sh												
Org: UDKEDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C167		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C177 - Paleomagnetic Equipment /Cost Sh												
Org: UDESWC - PI William Clyde				**Org Mgr: Clyde, William C**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.38)	(7.38)	10,732.61	10,732.61
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.99	374.99
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.50	394.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.38)**	**(7.38)**	**11,502.10**	**11,502.10**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,599.94	38,599.94
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,599.94**	**38,599.94**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESWC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.38)**	**(7.38)**	**50,102.04**	**50,102.04**
Total Fund: 15C177		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.38)**	**(7.38)**	**50,102.04**	**50,102.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C178 - Chemistry Systemic Initiati/Cost Sh												
Org: UDCHCB - PI Christopher Bauer				**Org Mgr: Bauer, Christopher F**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,605.10)	(13,605.10)	0.00	0.00	0.00	0.00	(13,605.10)	13,605.10	13,605.10	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	4,000.00	4,000.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	3,705.18	34,473.67	0.00	34,473.67	(34,473.67)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,756.00)	(11,756.00)	0.00	0.00	0.00	0.00	(11,756.00)	6,031.00	6,031.00	5,725.00	5,725.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,624.00	11,624.00	0.00	0.00	0.00	0.00	11,624.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,340.00)	(9,340.00)	0.00	0.00	0.00	0.00	(9,340.00)	9,340.00	9,340.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	81,090.00	81,090.00	0.00	0.00	0.00	0.00	81,090.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(330.50)	(330.50)	0.00	445.50	0.00	445.50	(776.00)	330.50	330.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**59,682.40**	**59,682.40**	**3,705.18**	**34,937.17**	**0.00**	**34,937.17**	**24,745.23**	**33,306.60**	**33,306.60**	**5,725.00**	**5,725.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,715.35	20,715.35	1,018.93	7,996.49	0.00	7,996.49	12,718.86	8,703.91	8,703.91	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(328.00)	(328.00)	0.00	0.00	0.00	0.00	(328.00)	328.00	328.00	0.00	0.00
Subtotal Account Pool: 65		**20,387.35**	**20,387.35**	**1,018.93**	**7,996.49**	**0.00**	**7,996.49**	**12,390.86**	**9,031.91**	**9,031.91**	**0.00**	**0.00**
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	510.00	0.00	510.00	(510.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(420.70)	(420.70)	0.00	0.00	0.00	0.00	(420.70)	420.70	420.70	0.00	0.00
7112	Research Supplies	2,813.00	2,813.00	0.00	0.00	0.00	0.00	2,813.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,207.23)	(7,207.23)	1,034.95	6,906.13	0.00	6,906.13	(14,113.36)	2,492.63	2,492.63	4,714.60	4,714.60
71CZ	Other Expenses-Deductions	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,185.07**	**25,185.07**	**1,034.95**	**7,416.13**	**0.00**	**7,416.13**	**17,768.94**	**2,913.33**	**2,913.33**	**4,714.60**	**4,714.60**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	8,167.00	8,167.00	0.00	0.00	0.00	0.00	8,167.00	0.00	0.00	0.00	0.00
721100	Assistantships	(1,900.00)	(1,900.00)	0.00	0.00	0.00	0.00	(1,900.00)	0.00	0.00	1,900.00	1,900.00
Subtotal Account Pool: 72		**6,267.00**	**6,267.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,267.00**	**0.00**	**0.00**	**1,900.00**	**1,900.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	16,329.54	0.00	16,329.54	(16,329.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**16,329.54**	**0.00**	**16,329.54**	**(16,329.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	46,733.00	46,733.00	0.00	0.00	0.00	0.00	46,733.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(13,309.51)	(13,309.51)	1,785.31	15,608.55	0.00	15,608.55	(28,918.06)	13,334.68	14,040.07	3,267.44	3,267.44
Subtotal Account Pool: 76		**33,423.49**	**33,423.49**	**1,785.31**	**15,608.55**	**0.00**	**15,608.55**	**17,814.94**	**13,334.68**	**14,040.07**	**3,267.44**	**3,267.44**
Total Org: UDCHCB		**144,945.31**	**144,945.31**	**7,544.37**	**82,287.88**	**0.00**	**82,287.88**	**62,657.43**	**58,586.52**	**59,291.91**	**15,607.04**	**15,607.04**
Total Fund: 15C178		**144,945.31**	**144,945.31**	**7,544.37**	**82,287.88**	**0.00**	**82,287.88**	**62,657.43**	**58,586.52**	**59,291.91**	**15,607.04**	**15,607.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C179 - Chemistry Systemic Initiati/Cost Sh												
Org: UDCHCB - PI Christopher Bauer				**Org Mgr: Bauer, Christopher F**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,895.00)	(8,895.00)	0.00	0.00	0.00	0.00	(8,895.00)	0.00	0.00	8,895.00	8,895.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,895.00	8,895.00	0.00	0.00	0.00	0.00	8,895.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,895.00**	**8,895.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24.54	24.54	0.00	0.00	0.00	0.00	24.54	0.00	0.00	3,291.20	3,291.20
Subtotal Account Pool: 65		**24.54**	**24.54**	**0.00**	**0.00**	**0.00**	**0.00**	**24.54**	**0.00**	**0.00**	**3,291.20**	**3,291.20**
Account Pool: 71 - Support												
711200	Research Supplies	(24.23)	(24.23)	0.00	(24.23)	0.00	(24.23)	0.00	24.23	24.23	0.00	0.00
Subtotal Account Pool: 71		**(24.23)**	**(24.23)**	**0.00**	**(24.23)**	**0.00**	**(24.23)**	**0.00**	**24.23**	**24.23**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	7,812.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(7,812.31)	(7,812.31)	0.00	(7.51)	0.00	(7.51)	(7,804.80)	7.51	7.51	3,806.80	3,806.80
Subtotal Account Pool: 76		**(0.31)**	**(0.31)**	**0.00**	**(7.51)**	**0.00**	**(7.51)**	**7.20**	**7.51**	**7.51**	**3,806.80**	**3,806.80**
Total Org: UDCHCB		**0.00**	**0.00**	**0.00**	**(31.74)**	**0.00**	**(31.74)**	**31.74**	**31.74**	**31.74**	**15,993.00**	**15,993.00**
Total Fund: 15C179		**0.00**	**0.00**	**0.00**	**(31.74)**	**0.00**	**(31.74)**	**31.74**	**31.74**	**31.74**	**15,993.00**	**15,993.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C194 - Winnipeg Uv Study /Cost Sh											
Org: UDCEJM - PI James Malley			**Org Mgr: Malley, James E**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	9,232.00	9,232.00	0.00	0.00	0.00	0.00	9,232.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**9,232.00**	**9,232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,232.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,324.00	3,324.00	0.00	0.00	0.00	0.00	3,324.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**3,324.00**	**3,324.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,324.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	5,650.00	5,650.00	0.00	0.00	0.00	0.00	5,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**5,650.00**	**5,650.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,650.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJM	**18,206.00**	**18,206.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,206.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C194	**18,206.00**	**18,206.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,206.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C204 - Disinfection By-Product /Cost Sh												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(18,741.00)	(18,741.00)	0.00	0.00	0.00	0.00	(18,741.00)	0.00	0.00	9,370.50	9,370.50
611NZ0	Faculty Unallocated Budget(BudOnly)	18,741.00	18,741.00	0.00	0.00	0.00	0.00	18,741.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,370.50**	**9,370.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(93.54)	(93.54)	0.00	0.00	0.00	0.00	(93.54)	0.00	0.00	3,467.15	3,467.15
Subtotal Account Pool: 65		**(93.54)**	**(93.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(93.54)**	**0.00**	**0.00**	**3,467.15**	**3,467.15**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,735.25	5,735.25	0.00	0.00	0.00	0.00	5,735.25	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,776.93)	(5,776.93)	0.00	(63.71)	0.00	(63.71)	(5,713.22)	0.00	0.00	5,776.93	5,776.93
Subtotal Account Pool: 76		**(41.68)**	**(41.68)**	**0.00**	**(63.71)**	**0.00**	**(63.71)**	**22.03**	**0.00**	**0.00**	**5,776.93**	**5,776.93**
Total Org: UDCEMC		**(135.22)**	**(135.22)**	**0.00**	**(63.71)**	**0.00**	**(63.71)**	**(71.51)**	**0.00**	**0.00**	**18,614.58**	**18,614.58**
Total Fund: 15C204		**(135.22)**	**(135.22)**	**0.00**	**(63.71)**	**0.00**	**(63.71)**	**(71.51)**	**0.00**	**0.00**	**18,614.58**	**18,614.58**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C211 - MERCURY OXIDIZATION /Cost Sh											
Org: UDKEVM - PI Virendra Mathur			**Org Mgr: Mathur, Virendra K**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(3,064.14)	(3,064.14)	0.00	0.00	0.00	0.00	(3,064.14)	3,064.14	3,064.14	0.00	0.00
Subtotal Account Pool: 61	**(3,064.14)**	**(3,064.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,064.14)**	**3,064.14**	**3,064.14**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(1,210.34)	(1,210.34)	0.00	0.00	0.00	0.00	(1,210.34)	1,210.34	1,210.34	0.00	0.00
Subtotal Account Pool: 65	**(1,210.34)**	**(1,210.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,210.34)**	**1,210.34**	**1,210.34**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
721100 Assistantships	7,502.00	7,502.00	0.00	0.00	0.00	0.00	7,502.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**7,502.00**	**7,502.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,502.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(1,923.51)	(1,923.51)	0.00	0.00	0.00	0.00	(1,923.51)	1,923.51	1,923.51	0.00	0.00
Subtotal Account Pool: 76	**(1,923.51)**	**(1,923.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,923.51)**	**1,923.51**	**1,923.51**	**0.00**	**0.00**
Total Org: UDKEVM	**1,304.01**	**1,304.01**	**0.00**	**0.00**	**0.00**	**0.00**	**1,304.01**	**6,197.99**	**6,197.99**	**0.00**	**0.00**
Total Fund: 15C211	**1,304.01**	**1,304.01**	**0.00**	**0.00**	**0.00**	**0.00**	**1,304.01**	**6,197.99**	**6,197.99**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C212 - MERCURY OXIDIZATION /Cost Sh											
Org: UDKEVM - PI Virendra Mathur			**Org Mgr: Mathur, Virendra K**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,799.00	10,799.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,799.00**	**10,799.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,995.63	3,995.63
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,995.63**	**3,995.63**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,657.58	6,657.58
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,657.58**	**6,657.58**
Total Org: UDKEVM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,452.21**	**21,452.21**
Total Fund: 15C212	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,452.21**	**21,452.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C214 - EVALUATION OZONE & ULTRAVIO/Cost Sh												
Org: UDCEJM - PI James Malley				**Org Mgr: Malley, James E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(25,178.00)	(25,178.00)	0.00	0.00	0.00	0.00	(25,178.00)	12,362.00	12,362.00	12,816.00	12,816.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,632.00	25,632.00	0.00	0.00	0.00	0.00	25,632.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**454.00**	**454.00**	**0.00**	**0.00**	**0.00**	**0.00**	**454.00**	**12,362.00**	**12,362.00**	**12,816.00**	**12,816.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(140.92)	(140.92)	0.00	0.00	0.00	0.00	(140.92)	4,883.00	4,883.00	4,741.92	4,741.92
Subtotal Account Pool: 65		**(140.92)**	**(140.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(140.92)**	**4,883.00**	**4,883.00**	**4,741.92**	**4,741.92**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	140.73	140.73	0.00	0.00	0.00	0.00	140.73	7,760.21	7,760.21	7,901.06	7,901.06
Subtotal Account Pool: 76		**140.73**	**140.73**	**0.00**	**0.00**	**0.00**	**0.00**	**140.73**	**7,760.21**	**7,760.21**	**7,901.06**	**7,901.06**
Total Org: UDCEJM		**453.81**	**453.81**	**0.00**	**0.00**	**0.00**	**0.00**	**453.81**	**25,005.21**	**25,005.21**	**25,458.98**	**25,458.98**
Total Fund: 15C214		**453.81**	**453.81**	**0.00**	**0.00**	**0.00**	**0.00**	**453.81**	**25,005.21**	**25,005.21**	**25,458.98**	**25,458.98**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C225 - Essential Facility Inspection											
Org: UDCECG - PI Charles Goodspeed			**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	27,094.00	27,094.00	0.00	0.00	0.00	0.00	27,094.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**27,094.00**	**27,094.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,094.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	9,943.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**9,943.00**	**9,943.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,943.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	12,963.00	12,963.00	0.00	0.00	0.00	0.00	12,963.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**12,963.00**	**12,963.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,963.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCECG	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C225	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C231 - Control Inflammation/Cancer											
Org: UDCHVR - PI Vernon Reinhold			**Org Mgr: Reinhold, Vernon**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHVR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C231	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C238 - NH Off of St Plan-NH Estuaries-Hamt												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,196.00)	(5,196.00)	0.00	0.00	0.00	0.00	(5,196.00)	5,196.00	5,196.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,200.00	14,200.00	0.00	0.00	0.00	0.00	14,200.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,765.00	11,765.00	0.00	0.00	0.00	0.00	11,765.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,769.00**	**20,769.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,769.00**	**5,196.00**	**5,196.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,201.58	3,201.58	0.00	0.00	0.00	0.00	3,201.58	2,052.42	2,052.42	0.00	0.00
Subtotal Account Pool: 65		**3,201.58**	**3,201.58**	**0.00**	**0.00**	**0.00**	**0.00**	**3,201.58**	**2,052.42**	**2,052.42**	**0.00**	**0.00**
Account Pool: 71 - Support												
717000	Consulting-General	5,600.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,600.00**	**5,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,675.00	7,675.00	0.00	0.00	0.00	0.00	7,675.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,675.00**	**7,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,675.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,350.06	10,350.06	0.00	0.00	0.00	0.00	10,350.06	2,536.94	2,536.94	0.00	0.00
Subtotal Account Pool: 76		**10,350.06**	**10,350.06**	**0.00**	**0.00**	**0.00**	**0.00**	**10,350.06**	**2,536.94**	**2,536.94**	**0.00**	**0.00**
Total Org: UDCETB		**47,595.64**	**47,595.64**	**0.00**	**0.00**	**0.00**	**0.00**	**47,595.64**	**9,785.36**	**9,785.36**	**0.00**	**0.00**
Total Fund: 15C238		**47,595.64**	**47,595.64**	**0.00**	**0.00**	**0.00**	**0.00**	**47,595.64**	**9,785.36**	**9,785.36**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C244 - WRRC 2002: Cost Share Hampton											
Org: UDCETB - PI Thomas Ballestero			**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	3,027.00	3,027.00	0.00	0.00	0.00	0.00	3,027.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**3,027.00**	**3,027.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,027.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,111.00	1,111.00	0.00	0.00	0.00	0.00	1,111.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,111.00**	**1,111.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,111.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,862.00	1,862.00	0.00	0.00	0.00	0.00	1,862.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,862.00**	**1,862.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,862.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C244	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C245 - WRRC 2002: Cost Share Lamprey												
Org: UDESJD - PI John Davis				**Org Mgr: Davis, John Matthew**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,587.00	10,587.00	0.00	0.00	0.00	0.00	10,587.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,525.00	3,525.00	0.00	0.00	0.00	0.00	3,525.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,112.00**	**19,112.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,112.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,267.00	5,267.00	0.00	0.00	0.00	0.00	5,267.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,267.00**	**5,267.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,267.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,745.00	1,745.00	0.00	0.00	0.00	0.00	1,745.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	6,700.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,445.00**	**8,445.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,445.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,235.00	8,235.00	0.00	0.00	0.00	0.00	8,235.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,235.00**	**8,235.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,235.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,771.00	14,771.00	0.00	0.00	0.00	0.00	14,771.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,771.00**	**14,771.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,771.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESJD		**55,830.00**	**55,830.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,830.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C245		**55,830.00**	**55,830.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,830.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C254 - Bedrock Geologic Mapping												
Org: UDESWB - PI Wallace Bothner				**Org Mgr: Bothner, Wallace A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,700.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,068.00)	(2,068.00)	2,068.00	2,068.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,700.00**	**11,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,700.00**	**(2,068.00)**	**(2,068.00)**	**2,068.00**	**2,068.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,622.00	4,622.00	0.00	0.00	0.00	0.00	4,622.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.01	0.01	0.00	0.00	0.00	0.00	0.01	(173.72)	(173.72)	173.71	173.71
Subtotal Account Pool: 65		**4,622.01**	**4,622.01**	**0.00**	**0.00**	**0.00**	**0.00**	**4,622.01**	**(173.72)**	**(173.72)**	**173.71**	**173.71**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,938.01	2,938.01	0.00	0.00	0.00	0.00	2,938.01	(403.52)	(403.52)	403.51	403.51
Subtotal Account Pool: 76		**2,938.01**	**2,938.01**	**0.00**	**0.00**	**0.00**	**0.00**	**2,938.01**	**(403.52)**	**(403.52)**	**403.51**	**403.51**
Total Org: UDESWB		**19,260.02**	**19,260.02**	**0.00**	**0.00**	**0.00**	**0.00**	**19,260.02**	**(2,645.24)**	**(2,645.24)**	**2,645.22**	**2,645.22**
Total Fund: 15C254		**19,260.02**	**19,260.02**	**0.00**	**0.00**	**0.00**	**0.00**	**19,260.02**	**(2,645.24)**	**(2,645.24)**	**2,645.22**	**2,645.22**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C258 - White Mtns Stream Classification												
Org: UDESLD - PI Lawrence Dingman				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,060.34)	(5,060.34)	0.00	0.00	0.00	0.00	(5,060.34)	5,060.34	5,060.34	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,112.00	11,112.00	0.00	0.00	0.00	0.00	11,112.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,051.66**	**6,051.66**	**0.00**	**0.00**	**0.00**	**0.00**	**6,051.66**	**5,060.34**	**5,060.34**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,506.17	1,506.17	0.00	0.00	0.00	0.00	1,506.17	1,998.83	1,998.83	0.00	0.00
Subtotal Account Pool: 65		**1,506.17**	**1,506.17**	**0.00**	**0.00**	**0.00**	**0.00**	**1,506.17**	**1,998.83**	**1,998.83**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,783.00	1,783.00	0.00	0.00	0.00	0.00	1,783.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(817.75)	(817.75)	0.00	0.00	0.00	0.00	(817.75)	0.00	0.00	817.75	817.75
Subtotal Account Pool: 71		**965.25**	**965.25**	**0.00**	**0.00**	**0.00**	**0.00**	**965.25**	**0.00**	**0.00**	**817.75**	**817.75**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,702.31	6,702.31	0.00	2,835.69	0.00	2,835.69	3,866.62	705.91	705.91	81.78	81.78
Subtotal Account Pool: 76		**6,702.31**	**6,702.31**	**0.00**	**2,835.69**	**0.00**	**2,835.69**	**3,866.62**	**705.91**	**705.91**	**81.78**	**81.78**
Total Org: UDESLD		**15,225.39**	**15,225.39**	**0.00**	**2,835.69**	**0.00**	**2,835.69**	**12,389.70**	**7,765.08**	**7,765.08**	**899.53**	**899.53**
Total Fund: 15C258		**15,225.39**	**15,225.39**	**0.00**	**2,835.69**	**0.00**	**2,835.69**	**12,389.70**	**7,765.08**	**7,765.08**	**899.53**	**899.53**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C262 - WWRA Disenfection at CVA Supply											
Org: UDCEJM - PI James Malley			**Org Mgr: Malley, James E**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	18,490.00	18,490.00	0.00	0.00	0.00	0.00	18,490.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**18,490.00**	**18,490.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,490.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	7,303.00	7,303.00	0.00	0.00	0.00	0.00	7,303.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**7,303.00**	**7,303.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,303.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	11,607.00	11,607.00	0.00	0.00	0.00	0.00	11,607.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**11,607.00**	**11,607.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,607.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJM	**37,400.00**	**37,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C262	**37,400.00**	**37,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,400.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C272 - UNH & High School Communications												
Org: UDMAYL - PI Yeping Li				**Org Mgr: Li, Yeping**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	750.00	750.00	0.00	0.00
61SNWS	College Work Study	(21.00)	(21.00)	0.00	0.00	0.00	0.00	(21.00)	21.00	21.00	0.00	0.00
Subtotal Account Pool: 61		**129.00**	**129.00**	**0.00**	**920.00**	**0.00**	**920.00**	**(791.00)**	**2,271.00**	**2,271.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	197.00	197.00	0.00	0.00	0.00	0.00	197.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(123.00)	(123.00)	0.00	42.00	0.00	42.00	(165.00)	123.00	123.00	0.00	0.00
Subtotal Account Pool: 65		**74.00**	**74.00**	**0.00**	**42.00**	**0.00**	**42.00**	**32.00**	**123.00**	**123.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,403.00	1,403.00	0.00	0.00	0.00	0.00	1,403.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,518.64	0.00	1,518.64	(1,518.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,403.00**	**3,403.00**	**0.00**	**1,518.64**	**0.00**	**1,518.64**	**1,884.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	288.48	288.48	0.00	198.45	0.00	198.45	90.03	155.98	191.52	0.00	0.00
Subtotal Account Pool: 76		**288.48**	**288.48**	**0.00**	**198.45**	**0.00**	**198.45**	**90.03**	**155.98**	**191.52**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAYL		**3,894.48**	**3,894.48**	**0.00**	**2,679.09**	**0.00**	**2,679.09**	**1,215.39**	**2,549.98**	**2,585.52**	**0.00**	**0.00**
Total Fund: 15C272		**3,894.48**	**3,894.48**	**0.00**	**2,679.09**	**0.00**	**2,679.09**	**1,215.39**	**2,549.98**	**2,585.52**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C281 - IRC: GT Equipment 2003 - UNH match												
Org: UDMSCA - PI Carmela Amato-Wierda				**Org Mgr: Amato-Wierda, Carmela C.**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	5,255.00	5,255.00	0.00	0.00	0.00	0.00	5,255.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,161.29)	(5,161.29)	0.00	0.00	0.00	0.00	(5,161.29)	5,161.29	5,161.29	0.00	0.00
Subtotal Account Pool: 61		**93.71**	**93.71**	**0.00**	**0.00**	**0.00**	**0.00**	**93.71**	**5,161.29**	**5,161.29**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(93.71)	(93.71)	0.00	0.00	0.00	0.00	(93.71)	2,038.71	2,038.71	0.00	0.00
Subtotal Account Pool: 65		**(93.71)**	**(93.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(93.71)**	**2,038.71**	**2,038.71**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSCA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,200.00**	**7,200.00**	**0.00**	**0.00**
Total Fund: 15C281		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,200.00**	**7,200.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C302 - Essential Facilities-Cost Share											
Org: UDCECG - PI Charles Goodspeed			**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCECG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C302	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C307 - CAD Physical Model Rotator												
Org: UDMEBK - PI Brad Kinsey				**Org Mgr: Kinsey, Brad L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	638.00	638.00	0.00	0.00	0.00	0.00	638.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	95.49	0.00	95.49	(95.49)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(64.00)	(64.00)	0.00	0.00	0.00	0.00	(64.00)	64.00	64.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	40.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	432.00	0.00	432.00	(432.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**574.00**	**574.00**	**40.00**	**567.49**	**0.00**	**567.49**	**6.51**	**64.00**	**64.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	52.00	52.00	0.00	0.00	0.00	0.00	52.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5.25)	(5.25)	0.00	8.03	0.00	8.03	(13.28)	5.25	5.25	0.00	0.00
Subtotal Account Pool: 65		**46.75**	**46.75**	**0.00**	**8.03**	**0.00**	**8.03**	**38.72**	**5.25**	**5.25**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	278.84	278.84	18.00	258.99	0.00	258.99	19.85	23.98	31.16	0.00	0.00
Subtotal Account Pool: 76		**278.84**	**278.84**	**18.00**	**258.99**	**0.00**	**258.99**	**19.85**	**23.98**	**31.16**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEBK		**899.59**	**899.59**	**58.00**	**834.51**	**0.00**	**834.51**	**65.08**	**93.23**	**100.41**	**0.00**	**0.00**
Total Fund: 15C307		**899.59**	**899.59**	**58.00**	**834.51**	**0.00**	**834.51**	**65.08**	**93.23**	**100.41**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C323 - Hospital Benchmarking - Cost Share											
Org: UDKEIF - PI Ihab Farag			**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	599.00	599.00	0.00	0.00	0.00	0.00	599.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**599.00**	**599.00**	**0.00**	**0.00**	**0.00**	**0.00**	**599.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	236.00	236.00	0.00	0.00	0.00	0.00	236.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**236.00**	**236.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	217.00	217.00	0.00	0.00	0.00	0.00	217.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**217.00**	**217.00**	**0.00**	**0.00**	**0.00**	**0.00**	**217.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF	**1,052.00**	**1,052.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,052.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C323	**1,052.00**	**1,052.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,052.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C328 - Cost Share - GOALI Interconnect											
Org: UDMETG - PI Todd Gross			**Org Mgr: Gross, Todd Stuart**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMETG	**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C328	**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C329 - Cost Share - Salmon Net Pen												
Org: UDMEDF - PI David Fredriksson				**Org Mgr: Fredriksson, David W**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,883.08	0.00	7,883.08	(7,883.08)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,745.00	7,745.00	0.00	0.00	0.00	0.00	7,745.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,745.00**	**7,745.00**	**0.00**	**7,883.08**	**0.00**	**7,883.08**	**(138.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,137.00	3,137.00	0.00	3,192.64	0.00	3,192.64	(55.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,137.00**	**3,137.00**	**0.00**	**3,192.64**	**0.00**	**3,192.64**	**(55.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	4,836.00	4,836.00	0.00	0.00	0.00	0.00	4,836.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**4,836.00**	**4,836.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,836.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,006.00	5,006.00	0.00	5,094.84	0.00	5,094.84	(88.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,006.00**	**5,006.00**	**0.00**	**5,094.84**	**0.00**	**5,094.84**	**(88.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEDF		**20,724.00**	**20,724.00**	**0.00**	**16,170.56**	**0.00**	**16,170.56**	**4,553.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C329		**20,724.00**	**20,724.00**	**0.00**	**16,170.56**	**0.00**	**16,170.56**	**4,553.44**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C382 - Assessment of Sand Resources											
Org: UDESLW - PI Larry Ward			**Org Mgr: Ward, Larry G**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	8,720.00	8,720.00	0.00	0.00	0.00	0.00	8,720.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**8,720.00**	**8,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,720.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,532.00	3,532.00	0.00	0.00	0.00	0.00	3,532.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**3,532.00**	**3,532.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,532.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,798.00	3,798.00	0.00	0.00	0.00	0.00	3,798.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,798.00**	**3,798.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,798.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESLW	**16,050.00**	**16,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,050.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C382	**16,050.00**	**16,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,050.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CDUS - Undistributed Salaries for CEPS												
Org: UD0RCM - CEPS RCM Allocations				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	199.08	199.08	0.00	199.08	(199.08)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**199.08**	**199.08**	**0.00**	**199.08**	**(199.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	79.63	79.63	0.00	79.63	(79.63)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**79.63**	**79.63**	**0.00**	**79.63**	**(79.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UD0RCM		**0.00**	**0.00**	**278.71**	**278.71**	**0.00**	**278.71**	**(278.71)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CDUS - Undistributed Salaries for CEPS											
Org: UDEEWM - PI W Miller			**Org Mgr: Miller, W. Thomas**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	(199.08)	(199.08)	0.00	(199.08)	199.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**(199.08)**	**(199.08)**	**0.00**	**(199.08)**	**199.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(79.63)	(79.63)	0.00	(79.63)	79.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**(79.63)**	**(79.63)**	**0.00**	**(79.63)**	**79.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEWM	**0.00**	**0.00**	**(278.71)**	**(278.71)**	**0.00**	**(278.71)**	**278.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CDUS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCE00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UDCEJB - PI Jean Benoit			**Org Mgr: Benoit, Jean**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UDCEJM - PI James Malley				**Org Mgr: Malley, James E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UDCELB - PI Larry Brannaka			**Org Mgr: Brannaka, Larry K**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCELB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UDCEMC - PI Michael Collins			**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCENK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UDCERH - PI Robert Henry			**Org Mgr: Henry, Robert E**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCERH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UDCETE - PI Taylor Eighmy			**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UDCHEM - Chemistry Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UDCHRJ - PI Richard Johnson			**Org Mgr: Johnson, Richard L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHRJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UDCHWS - PI William Seitz			**Org Mgr: Seitz, William Rudolf**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHWS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UDCS00 - Computer Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCS00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UDCSEF - PI Eugene Freuder			**Org Mgr: Freuder, Eugene C**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSEF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UDCSPH - PI Philip Hatcher			**Org Mgr: Hatcher, Philip John**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSPH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UDCSTS - PI Theodore Sparr			**Org Mgr:**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSTS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UDEELK - PI L Kraft			**Org Mgr: Kraft, L Gordon**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEELK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UDEERC - PI Ronald Clark				**Org Mgr: Clark, Ronald R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEERC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UDEEWM - PI W Miller				**Org Mgr: Miller, W. Thomas**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEWM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UDESCI - Earth Science Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESCI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UDESJD - PI John Davis				**Org Mgr: Davis, John Matthew**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UDESKV - PI Karen Von Damm				**Org Mgr: Von Damm, Karen L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESKV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UDESWB - PI Wallace Bothner				**Org Mgr: Bothner, Wallace A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UDKEDB - PI Dale Barkey			**Org Mgr: Barkey, Dale P**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEDB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UDKEVM - PI Virendra Mathur			**Org Mgr: Mathur, Virendra K**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEVM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UDMADH - PI Donald Hadwin				**Org Mgr: Hadwin, Donald W**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMADH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UDMEKB - PI Kenneth Baldwin			**Org Mgr: Baldwin, Kenneth C**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEKB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res												
Org: UDMEMS - PI M R Swift				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UDMERJ - PI Robert Jerard			**Org Mgr: Jerard, Robert B**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMERJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CHST - UNH Cost Sharing of Spons Res											
Org: UDPHRK - PI Richard Kaufmann			**Org Mgr: Kaufmann, Richard L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHRK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H004 - UNH Impact Center											
Org: UDCHCB - PI Christopher Bauer			**Org Mgr: Bauer, Christopher F**								
Account Pool: 71 - Support											
7112 Research Supplies	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(2,500.00)**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHCB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H004	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H026 - New 500 Nhz Nmr Spectrometer												
Org: UDCHHM - PI Howard Mayne				**Org Mgr: Mayne, Howard R**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	(4,999.80)	(4,999.80)	0.00	(4,999.80)	4,999.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(4,999.80)**	**(4,999.80)**	**0.00**	**(4,999.80)**	**4,999.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,149.20	2,149.20	0.00	0.00	0.00	0.00	2,149.20	0.00	0.00	0.00	0.00
740000	Cap Equipment	(2,149.00)	(2,149.00)	0.00	0.00	0.00	0.00	(2,149.00)	2,149.00	2,149.00	0.00	0.00
Subtotal Account Pool: 74		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**2,149.00**	**2,149.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHHM		**0.20**	**0.20**	**(4,999.80)**	**(4,999.80)**	**0.00**	**(4,999.80)**	**5,000.00**	**2,149.00**	**2,149.00**	**0.00**	**0.00**
Total Fund: 15H026		**0.20**	**0.20**	**(4,999.80)**	**(4,999.80)**	**0.00**	**(4,999.80)**	**5,000.00**	**2,149.00**	**2,149.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H027 - Peer-Led Team Learn. Chemistry												
Org: UDCHCB - PI Christopher Bauer				**Org Mgr: Bauer, Christopher F**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.57	371.57
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**496.57**	**496.57**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.50	10.50
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.50**	**10.50**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.63	296.63
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**296.63**	**296.63**
Total Org: UDCHCB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**803.70**	**803.70**
Total Fund: 15H027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**803.70**	**803.70**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H033 - Dynamic Subnetwork Locality											
Org: UDCSPD - Pl Pllar De La Torre			**Org Mgr: DelaTorre, Pilar**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSPD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H033	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H035 - Constraint Based Reasoning											
Org: UDCSEF - PI Eugene Freuder			**Org Mgr: Freuder, Eugene C**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSEF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H035	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H054 - Advanced Communications Syst												
Org: UDCSDB - PI R D Bergeron				**Org Mgr: Bergeron, R. Daniel**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSDB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H054		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H058 - Signal Detection With Nld											
Org: UDMAKS - PI Kevin Short			**Org Mgr: Short, Kevin M**								
Account Pool: 72 - Student and/or Participant Support											
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAKS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H058	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H059 - Signal Detection With Nld												
Org: UDMAKS - PI Kevin Short				**Org Mgr: Short, Kevin M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAKS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H059		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H060 - Signal Detection With Nld											
Org: UDMAKS - PI Kevin Short			**Org Mgr: Short, Kevin M**								
Account Pool: 72 - Student and/or Participant Support											
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAKS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H060	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H066 - Synthesis/Characterization Lab											
Org: UDMSCA - PI Carmela Amato-Wierda			**Org Mgr: Amato-Wierda, Carmela C.**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSCA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H066	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H067 - Physics-Labs for Calculus												
Org: UDPHDM - PI Dawn Meredith				**Org Mgr: Meredith, Dawn C**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHDM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H067		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H068 - Metal Comples & Nanoclusters												
Org: UDCHEW - PI Edward Wong				**Org Mgr: Wong, Edward H**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	544.30	544.30
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.77	261.77
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**806.07**	**806.07**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	782.45	782.45	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**782.45**	**782.45**	**0.00**	**0.00**
Total Org: UDCHEW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**782.45**	**782.45**	**806.07**	**806.07**
Total Fund: 15H068		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**782.45**	**782.45**	**806.07**	**806.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H070 - Uv Ground Water Disinfection												
Org: UDCEJM - PI James Malley				**Org Mgr: Malley, James E**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H070		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H091 - In Search of Newton											
Org: UDMAKB - PI Kelly Black			**Org Mgr: Black, Kelly**								
Account Pool: 61 - Salaries and Wages											
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAKB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H091	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H108 - Adaptive Multiresolution Data											
Org: UDCSDB - PI R D Bergeron			**Org Mgr: Bergeron, R. Daniel**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	1,692.00	0.00	1,692.00	(1,692.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**1,692.00**	**0.00**	**1,692.00**	**(1,692.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	1,692.00	1,692.00	0.00	0.00	0.00	0.00	1,692.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**1,692.00**	**1,692.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,692.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSDB	**1,692.00**	**1,692.00**	**0.00**	**1,692.00**	**0.00**	**1,692.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H108	**1,692.00**	**1,692.00**	**0.00**	**1,692.00**	**0.00**	**1,692.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H117 - Copper Electroplating Dynamics											
Org: UDKEDB - PI Dale Barkey			**Org Mgr: Barkey, Dale P**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEDB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H117	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H124 - Undergraduate Collaborative												
Org: UDCHRP - PI Roy Planalp				**Org Mgr: Planalp, Roy P**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHRP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H124		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H126 - Internet Technology											
Org: UDEEKC - PI Kent Chamberlin			**Org Mgr: Chamberlin, Kent A**								
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEKC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H126	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H128 - Atmospheric Gravity Waves												
Org: UDMEJM - PI John McHugh				**Org Mgr: McHugh, John P.**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEJM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H128		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H146 - NH Wrrc Program												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H146		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H152 - 1996 NH Wrrc Base Support											
Org: UDCETB - PI Thomas Ballestero			**Org Mgr: Ballestero, Thomas P**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H152	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H153 - 1996 NH Wrrc Base Support												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H153		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Org: UDCEJB - PI Jean Benoit			**Org Mgr: Benoit, Jean**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Org: UDCEJM - PI James Malley			**Org Mgr: Malley, James E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Org: UDCELB - PI Larry Brannaka				**Org Mgr: Brannaka, Larry K**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCELB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Org: UDCENK - PI Nancy Kinner			**Org Mgr: Kinner, Nancy E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCENK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Org: UDCERH - PI Robert Henry			**Org Mgr: Henry, Robert E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCERH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Org: UDCHEM - Chemistry Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms												
Org: UDCHST - PI Sterling Tomellini				**Org Mgr: Tomellini, Sterling A**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Org: UDCS00 - Computer Science Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCS00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Org: UDCSEF - PI Eugene Freuder			**Org Mgr: Freuder, Eugene C**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSEF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Org: UDCSPH - PI Philip Hatcher			**Org Mgr: Hatcher, Philip John**								
Account Pool: 71 - Support											
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSPH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Org: UDESCI - Earth Science Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESCI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Org: UDKEDB - PI Dale Barkey			**Org Mgr: Barkey, Dale P**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEDB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Org: UDKEIF - PI Ihab Farag			**Org Mgr: Farag, Ihab H**								
Account Pool: 71 - Support											
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Org: UDMETG - PI Todd Gross			**Org Mgr: Gross, Todd Stuart**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMETG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15HHST - UNH Cost-Sharing of Spons Pgms											
Org: UDPHRK - PI Richard Kaufmann			**Org Mgr: Kaufmann, Richard L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHRK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15HHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P001 - Technology Transfer Center /Pgm Inc												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,868.00	5,868.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,868.00**	**5,868.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,507.99	1,507.99
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,230.00	1,230.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.25	86.25
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.94	220.94
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.84	105.84
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,987.24	10,987.24
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,138.26**	**14,138.26**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,301.88	6,301.88
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,301.88**	**6,301.88**
Total Org: UDCECG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,308.14**	**26,308.14**
Total Fund: 15P001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,308.14**	**26,308.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P002 - Ntar II	**/Pgm Inc**											
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMSYD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P005 - Use of High Perfo. Concrete/Pgm Inc												
Org: UDCERC - PI Raymond Cook				**Org Mgr: Cook, Raymond A**								
Account Pool: 71 - Support												
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCERC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P013 - Technology Transfer Center /Pgm Inc												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**675.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(675.00)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(675.00)**
Total Org: UDCECG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P022 - NON-LETHAL TECH INNOVATION /Pgm Inc												
Org: UDMSGS - PI Glenn Shwaery				**Org Mgr: Shwaery, Glenn T**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(4,023.31)	(4,023.31)	0.00	0.00	0.00	0.00	(4,023.31)	225.00	225.00	3,798.31	3,798.31
711100	Supplies-General	6,060.00	6,060.00	0.00	0.00	0.00	0.00	6,060.00	0.00	0.00	55.00	55.00
7112	Research Supplies	11,982.00	11,982.00	0.00	0.00	0.00	0.00	11,982.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(57.60)	(57.60)	0.00	0.00	0.00	0.00	(57.60)	0.00	0.00	57.60	57.60
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	590.00	0.00	590.00	(590.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,990.06)	(2,990.06)	0.00	0.00	0.00	0.00	(2,990.06)	0.00	0.00	2,990.06	2,990.06
Subtotal Account Pool: 71		**10,971.03**	**10,971.03**	**0.00**	**590.00**	**0.00**	**590.00**	**10,381.03**	**225.00**	**225.00**	**6,900.97**	**6,900.97**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,410.17	3,410.17	0.00	182.90	0.00	182.90	3,227.27	69.75	69.75	2,159.78	2,159.78
Subtotal Account Pool: 76		**3,410.17**	**3,410.17**	**0.00**	**182.90**	**0.00**	**182.90**	**3,227.27**	**69.75**	**69.75**	**2,159.78**	**2,159.78**
Total Org: UDMSGS		**14,381.20**	**14,381.20**	**0.00**	**772.90**	**0.00**	**772.90**	**13,608.30**	**294.75**	**294.75**	**9,060.75**	**9,060.75**
Total Fund: 15P022		**14,381.20**	**14,381.20**	**0.00**	**772.90**	**0.00**	**772.90**	**13,608.30**	**294.75**	**294.75**	**9,060.75**	**9,060.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P028 - Tech Transfer Program Income												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	26,233.00	26,233.00	0.00	0.00	0.00	0.00	26,233.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
710300	Conference Registration Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
7111	Supplies	22,714.17	22,714.17	0.00	0.00	0.00	0.00	22,714.17	0.00	0.00	0.00	0.00
711100	Supplies-General	(857.79)	(857.79)	0.00	0.00	0.00	0.00	(857.79)	(55.01)	(55.01)	912.80	912.80
711184	Supplies - Promotion - Cultivation	(3,467.25)	(3,467.25)	0.00	561.53	0.00	561.53	(4,028.78)	3,467.25	3,467.25	0.00	0.00
7112	Research Supplies	14,847.00	16,299.00	0.00	0.00	0.00	0.00	16,299.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(25.44)	(25.44)	0.00	0.00	0.00	0.00	(25.44)	25.44	25.44	0.00	0.00
716100	Rentals & Leases-General	(2,453.00)	(2,453.00)	0.00	1,506.00	0.00	1,506.00	(3,959.00)	2,453.00	2,453.00	0.00	0.00
717200	Other Professional Services-General	(97.50)	(97.50)	0.00	0.00	0.00	0.00	(97.50)	97.50	97.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(37,452.90)	(37,452.90)	0.00	8,829.85	0.00	8,829.85	(46,282.75)	28,894.60	28,894.60	8,558.30	8,558.30
719100	Membership Dues & Fees	(380.00)	(380.00)	0.00	0.00	0.00	0.00	(380.00)	350.00	350.00	30.00	30.00
Subtotal Account Pool: 71		**18,950.29**	**20,402.29**	**0.00**	**10,897.38**	**0.00**	**10,897.38**	**9,504.91**	**35,342.78**	**35,342.78**	**9,501.10**	**9,501.10**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	195.00	195.00	0.00	(265.00)	0.00	(265.00)	460.00	(195.00)	(195.00)	0.00	0.00
760300	F&A Expenditures	22,329.96	22,837.96	0.00	0.00	0.00	0.00	22,837.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22,524.96**	**23,032.96**	**0.00**	**(265.00)**	**0.00**	**(265.00)**	**23,297.96**	**(195.00)**	**(195.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	32,802.87	0.00	32,802.87	(32,802.87)	(13,443.90)	(13,443.90)	0.00	13,443.90
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**32,802.87**	**0.00**	**32,802.87**	**(32,802.87)**	**(13,443.90)**	**(13,443.90)**	**0.00**	**13,443.90**
Total Org: UDCECG		**41,475.25**	**43,435.25**	**0.00**	**43,435.25**	**0.00**	**43,435.25**	**(0.00)**	**21,703.88**	**21,703.88**	**9,501.10**	**22,945.00**
Total Fund: 15P028		**41,475.25**	**43,435.25**	**0.00**	**43,435.25**	**0.00**	**43,435.25**	**(0.00)**	**21,703.88**	**21,703.88**	**9,501.10**	**22,945.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P043 - Polymer Workshop Revenue												
Org: UDKEDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	331.00	0.00	331.00	(331.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	(359.97)	0.00	0.00	0.00	0.00	(359.97)	0.00	0.00	0.00	0.00
7112	Research Supplies	22,861.00	17,861.00	0.00	0.00	0.00	0.00	17,861.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	97.75	97.75	0.00	97.75	(97.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,329.25	1,329.25	0.00	1,329.25	(1,329.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,861.00**	**17,501.03**	**1,427.00**	**1,758.00**	**0.00**	**1,758.00**	**15,743.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,143.25	(36.75)	0.00	0.00	0.00	0.00	(36.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,143.25**	**(36.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEDS		**24,004.25**	**14,464.28**	**1,427.00**	**1,758.00**	**0.00**	**1,758.00**	**12,706.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P043		**24,004.25**	**14,464.28**	**1,427.00**	**1,758.00**	**0.00**	**1,758.00**	**12,706.28**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P044 - Tech Transfer Center - Income												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 71 - Support												
7111	Supplies	10,688.00	10,688.00	0.00	0.00	0.00	0.00	10,688.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,780.24	9,228.65	0.00	9,228.65	(9,228.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,688.00**	**10,688.00**	**3,780.24**	**9,228.65**	**0.00**	**9,228.65**	**1,459.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,312.00	3,312.00	1,171.88	2,860.89	0.00	2,860.89	451.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,312.00**	**3,312.00**	**1,171.88**	**2,860.89**	**0.00**	**2,860.89**	**451.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCECG		**14,000.00**	**14,000.00**	**4,952.12**	**12,089.54**	**0.00**	**12,089.54**	**1,910.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P044		**14,000.00**	**14,000.00**	**4,952.12**	**12,089.54**	**0.00**	**12,089.54**	**1,910.46**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PHST - Program Income												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCECG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PHST - Program Income												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15PHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166011 - Bedrock Bioremediation Ctr												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(21,350.00)	(21,350.00)	0.00	0.00	0.00	0.00	(21,350.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,364.85	40,364.86	0.00	0.00	0.00	0.00	40,364.86	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(26,600.00)	(26,600.00)	0.00	0.00	0.00	0.00	(26,600.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(30,344.80)	(30,344.80)	0.00	0.00	0.00	0.00	(30,344.80)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,130.00	32,130.00	0.00	0.00	0.00	0.00	32,130.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(14,400.00)	(14,400.00)	0.00	0.00	0.00	0.00	(14,400.00)	0.00	0.00	0.00	0.00
615F10	PAT	(54,841.12)	(54,841.12)	0.00	0.00	0.00	0.00	(54,841.12)	6,007.29	6,007.29	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	59,000.00	59,000.00	0.00	0.00	0.00	0.00	59,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(913.50)	(913.50)	0.00	0.00	0.00	0.00	(913.50)	0.00	0.00	403.00	403.00
61SNSH	Student Labor	(5,679.28)	(5,679.28)	0.00	0.00	0.00	0.00	(5,679.28)	0.00	0.00	684.38	684.38
61SNZ0	Student Labor Unallocated(Bud Only)	21,450.00	21,450.00	0.00	0.00	0.00	0.00	21,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,183.85)**	**(1,183.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,183.84)**	**6,007.29**	**6,007.29**	**1,087.38**	**1,087.38**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,240.10	2,240.10	0.00	0.00	0.00	0.00	2,240.10	2,372.90	2,372.90	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(33.85)	(33.85)	0.00	0.00	0.00	0.00	(33.85)	0.00	0.00	33.85	33.85
Subtotal Account Pool: 65		**2,206.25**	**2,206.25**	**0.00**	**0.00**	**0.00**	**0.00**	**2,206.25**	**2,372.90**	**2,372.90**	**33.85**	**33.85**
Account Pool: 71 - Support												
7100	In-State Travel	(3,379.48)	(3,379.48)	0.00	0.00	0.00	0.00	(3,379.48)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,091.92)	(1,091.92)	0.00	0.00	0.00	0.00	(1,091.92)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,305.00)	(2,305.00)	0.00	0.00	0.00	0.00	(2,305.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(211.50)	(211.50)	0.00	0.00	0.00	0.00	(211.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(61,278.89)	(61,278.89)	0.00	0.00	0.00	0.00	(61,278.89)	0.00	0.00	0.00	0.00
711200	Research Supplies	(16.48)	(16.48)	0.00	846.83	0.00	846.83	(863.31)	16.48	16.48	0.00	0.00
7130	Printing and Copying	(749.46)	(749.46)	0.00	0.00	0.00	0.00	(749.46)	0.00	0.00	0.00	0.00
7140	Postage	(788.21)	(788.21)	0.00	0.00	0.00	0.00	(788.21)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(177.81)	(177.81)	0.00	0.00	0.00	0.00	(177.81)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(4,409.95)	(4,409.95)	0.00	0.00	0.00	0.00	(4,409.95)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,017.50)	(5,017.50)	0.00	0.00	0.00	0.00	(5,017.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,492.70)	(1,492.70)	0.00	0.00	0.00	0.00	(1,492.70)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(97.75)	(97.75)	0.00	0.00	0.00	0.00	(97.75)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
71A1	Electricity	(631.53)	(631.53)	0.00	0.00	0.00	0.00	(631.53)	0.00	0.00	0.00	0.00
71C6	Insurance	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	75,190.15	75,190.15	0.00	0.00	0.00	0.00	75,190.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(38.03)**	**(38.03)**	**0.00**	**846.83**	**0.00**	**846.83**	**(884.86)**	**16.48**	**16.48**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,488.50	2,488.50	0.00	0.00	0.00	0.00	2,488.50	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(972.00)	(972.00)	0.00	0.00	0.00	0.00	(972.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,516.50**	**1,516.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,516.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	36,140.84	36,140.84	0.00	0.00	0.00	0.00	36,140.84	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(42,886.48)	(42,886.48)	0.00	0.00	0.00	0.00	(42,886.48)	18.85	18.85	42,867.63	42,867.63
Subtotal Account Pool: 73		**(6,745.64)**	**(6,745.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,745.64)**	**18.85**	**18.85**	**42,867.63**	**42,867.63**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166011 - Bedrock Bioremediation Ctr												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,877.68	1,877.68	0.00	0.00	0.00	0.00	1,877.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,877.68**	**1,877.68**	**0.00**	**0.00**	**0.00**	**0.00**	**1,877.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	22,771.16	22,771.16	0.00	0.00	0.00	0.00	22,771.16	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(20,373.13)	(20,373.13)	0.00	(815.88)	0.00	(815.88)	(19,557.25)	6,420.04	6,782.73	13,608.76	13,590.40
Subtotal Account Pool: 76		**2,398.03**	**2,398.03**	**0.00**	**(815.88)**	**0.00**	**(815.88)**	**3,213.91**	**6,420.04**	**6,782.73**	**13,608.76**	**13,590.40**
Total Org: UDCENK		**30.94**	**30.95**	**0.00**	**30.95**	**0.00**	**30.95**	**(0.00)**	**14,835.56**	**15,198.25**	**57,597.62**	**57,579.26**
Total Fund: 166011		**30.94**	**30.95**	**0.00**	**30.95**	**0.00**	**30.95**	**(0.00)**	**14,835.56**	**15,198.25**	**57,597.62**	**57,579.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166012 - Bedrock Bioremediation Ctr												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(875.00)	(875.00)	0.00	0.00	0.00	0.00	(875.00)	0.00	0.00	875.00	875.00
613P90	Graduate Summer Appoint - Research	(3,000.00)	(3,000.00)	0.00	195.00	0.00	195.00	(3,195.00)	0.00	0.00	3,000.00	3,000.00
615F10	PAT	(18,060.07)	(18,060.07)	0.00	0.00	0.00	0.00	(18,060.07)	2,476.59	2,476.59	4,622.38	4,622.38
615NZ0	PAT Unallocated Budget (Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,670.90)	(3,670.90)	0.00	0.00	0.00	0.00	(3,670.90)	3,670.90	3,670.90	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	566.01	0.00	566.01	(566.01)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,860.65)	(1,860.65)	0.00	0.00	0.00	0.00	(1,860.65)	0.00	0.00	336.40	336.40
61SNSH	Student Labor	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	140.00	140.00
61SNWS	College Work Study	(149.20)	(149.20)	0.00	0.00	0.00	0.00	(149.20)	0.00	0.00	133.20	133.20
Subtotal Account Pool: 61		**(755.82)**	**(755.82)**	**0.00**	**761.01**	**0.00**	**761.01**	**(1,516.83)**	**6,147.49**	**6,147.49**	**9,106.98**	**9,106.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,587.41	1,198.40	0.00	0.00	0.00	0.00	1,198.40	2,428.26	2,428.26	1,710.28	1,710.28
65YP10	Nonstatus Benefit Distr (Fica)	(353.76)	(353.76)	0.00	63.92	0.00	63.92	(417.68)	0.00	0.00	353.76	353.76
Subtotal Account Pool: 65		**2,233.65**	**844.64**	**0.00**	**63.92**	**0.00**	**63.92**	**780.72**	**2,428.26**	**2,428.26**	**2,064.04**	**2,064.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166012 - Bedrock Bioremediation Ctr												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 71 - Support												
7100	In-State Travel	(1,033.00)	(1,033.00)	0.00	0.00	0.00	0.00	(1,033.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	(361.49)	(145.54)	0.00	18.00	0.00	18.00	(163.54)	0.00	0.00	145.54	145.54
7101	Out of State Travel	(2,730.26)	(2,730.26)	0.00	0.00	0.00	0.00	(2,730.26)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(63.48)	(63.48)	0.00	0.00	0.00	0.00	(63.48)	106.76	106.76	(43.28)	(43.28)
7103	Conference-Registration Fees	(1,205.00)	(1,205.00)	0.00	0.00	0.00	0.00	(1,205.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(720.00)	(720.00)	0.00	0.00	0.00	0.00	(720.00)	0.00	0.00	720.00	720.00
7104	Non-Employee-Student Travel	(1,940.27)	(1,940.27)	0.00	0.00	0.00	0.00	(1,940.27)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,356.43)	(1,356.43)	0.00	(160.92)	0.00	(160.92)	(1,195.51)	436.32	436.32	920.11	920.11
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,084.75)	(792.18)	0.00	0.00	0.00	0.00	(792.18)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,722.65)	(1,722.65)	0.00	7,145.04	0.00	7,145.04	(8,867.69)	360.20	360.20	1,362.45	1,362.45
7130	Printing and Copying	(1,459.65)	(1,459.65)	0.00	0.00	0.00	0.00	(1,459.65)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,760.15)	(1,760.15)	0.00	0.00	0.00	0.00	(1,760.15)	194.10	194.10	1,545.12	1,545.12
7140	Postage	(37.18)	(37.18)	0.00	0.00	0.00	0.00	(37.18)	0.00	0.00	0.00	0.00
714000	Postage-General	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	360.00	360.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.54	0.00	137.54	(137.54)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,557.67)	(1,557.67)	0.00	0.00	0.00	0.00	(1,557.67)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	188.68	188.68	0.00	1,000.00	0.00	1,000.00	(811.32)	0.00	0.00	(188.68)	(188.68)
7161	Rentals-Leases	(1,078.92)	(1,078.92)	0.00	0.00	0.00	0.00	(1,078.92)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(4,273.60)	(4,273.60)	0.00	0.00	0.00	0.00	(4,273.60)	0.00	0.00	4,273.60	4,273.60
717200	Other Professional Services-General	(7,724.37)	(7,371.37)	0.00	0.00	0.00	0.00	(7,371.37)	6,749.37	6,749.37	622.00	622.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(7,040.91)	(7,040.91)	0.00	0.00	0.00	0.00	(7,040.91)	0.00	0.00	7,040.91	7,040.91
7180	Telecommunications	(970.24)	(970.24)	0.00	0.00	0.00	0.00	(970.24)	0.00	0.00	0.00	0.00
718000	Telecom-General	(374.50)	(374.50)	0.00	0.00	0.00	0.00	(374.50)	0.00	0.00	374.50	374.50
718002	Telecom-Fixed (Basic Phone Service)	(216.51)	(216.51)	0.00	0.00	0.00	0.00	(216.51)	0.00	0.00	216.51	216.51
718014	Telecom-Telephone Equipment	(119.32)	(119.32)	0.00	0.00	0.00	0.00	(119.32)	0.00	0.00	119.32	119.32
718016	Telecom-Usage (Tolls)	(94.17)	(94.17)	0.00	0.00	0.00	0.00	(94.17)	0.00	0.00	94.17	94.17
7190	Business Meals-Meetgs (non travel)	(1,748.83)	(1,748.83)	0.00	0.00	0.00	0.00	(1,748.83)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(213.27)	(213.27)	0.00	0.00	0.00	0.00	(213.27)	0.00	0.00	213.27	213.27
7192	Employee Recruiting (non travel)	(117.00)	(117.00)	0.00	0.00	0.00	0.00	(117.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(495.20)	(495.20)	0.00	0.00	0.00	0.00	(495.20)	0.00	0.00	495.20	495.20
71A1	Electricity	(685.30)	(685.30)	0.00	0.00	0.00	0.00	(685.30)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(664.58)	(664.58)	0.00	0.00	0.00	0.00	(664.58)	0.00	0.00	664.58	664.58
71C6	Insurance	(434.53)	(434.53)	0.00	0.00	0.00	0.00	(434.53)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	23,800.00	23,800.00	0.00	0.00	0.00	0.00	23,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(15,654.55)**	**(13,793.03)**	**0.00**	**8,139.66**	**0.00**	**8,139.66**	**(21,932.69)**	**7,846.75**	**7,846.75**	**18,935.32**	**18,935.32**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(117,073.36)	(85,126.22)	0.00	46,667.85	16,270.15	62,938.00	(148,064.22)	55,188.35	55,188.35	31,937.87	31,937.87
730002	Subcontracts 02	(42,720.00)	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)	7,500.00	7,500.00	0.00	0.00
Subtotal Account Pool: 73		**206.64**	**67,373.78**	**0.00**	**46,667.85**	**16,270.15**	**62,938.00**	**4,435.78**	**62,688.35**	**62,688.35**	**31,937.87**	**31,937.87**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	45,377.93	45,377.93	0.00	0.00	0.00	0.00	45,377.93	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(24,189.39)	(24,231.66)	0.00	2,155.83	0.00	2,155.83	(26,387.49)	11,118.61	11,739.63	12,776.60	12,449.76
Subtotal Account Pool: 76		**21,188.54**	**21,146.27**	**0.00**	**2,155.83**	**0.00**	**2,155.83**	**18,990.44**	**11,118.61**	**11,739.63**	**12,776.60**	**12,449.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166012 - Bedrock Bioremediation Ctr											
Org: UDCENK - PI Nancy Kinner			**Org Mgr: Kinner, Nancy E**								
Account Pool: 78 - Utilities											
780100 Electricity	(757.42)	(757.42)	0.00	0.00	0.00	0.00	(757.42)	0.00	0.00	757.42	757.42
Subtotal Account Pool: 78	**(757.42)**	**(757.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(757.42)**	**0.00**	**0.00**	**757.42**	**757.42**
Total Org: UDCENK	**6,461.04**	**74,058.42**	**0.00**	**57,788.27**	**16,270.15**	**74,058.42**	**0.00**	**90,229.46**	**90,850.48**	**75,578.23**	**75,251.39**
Total Fund: 166012	**6,461.04**	**74,058.42**	**0.00**	**57,788.27**	**16,270.15**	**74,058.42**	**0.00**	**90,229.46**	**90,850.48**	**75,578.23**	**75,251.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166013 - Bbc Drilling												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,685.00)	(7,685.00)	0.00	0.00	0.00	0.00	(7,685.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(7,669.50)	(7,669.50)	0.00	0.00	0.00	0.00	(7,669.50)	4,512.78	4,512.78	3,156.72	3,156.72
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(117.00)	(117.00)	0.00	0.00	0.00	0.00	(117.00)	0.00	0.00	117.00	117.00
61SNSH	Student Labor	(356.00)	(356.00)	0.00	0.00	0.00	0.00	(356.00)	0.00	0.00	356.00	356.00
61SNWS	College Work Study	(484.28)	(484.28)	0.00	0.00	0.00	0.00	(484.28)	0.00	0.00	484.28	484.28
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,188.22**	**2,188.22**	**0.00**	**0.00**	**0.00**	**0.00**	**2,188.22**	**4,512.78**	**4,512.78**	**4,114.00**	**4,114.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,130.40	1,130.40	0.00	0.00	0.00	0.00	1,130.40	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(645.04)	(645.04)	0.00	0.00	0.00	0.00	(645.04)	370.05	370.05	274.99	274.99
Subtotal Account Pool: 65		**485.36**	**485.36**	**0.00**	**0.00**	**0.00**	**0.00**	**485.36**	**370.05**	**370.05**	**274.99**	**274.99**
Account Pool: 71 - Support												
7100	In-State Travel	(262.41)	(262.41)	0.00	0.00	0.00	0.00	(262.41)	0.00	0.00	0.00	0.00
710000	In-State Travel	(55.20)	(55.20)	0.00	0.00	0.00	0.00	(55.20)	0.00	0.00	55.20	55.20
7101	Out of State Travel	(235.24)	(235.24)	0.00	0.00	0.00	0.00	(235.24)	0.00	0.00	0.00	0.00
7112	Research Supplies	(12,565.77)	(12,565.77)	0.00	0.00	0.00	0.00	(12,565.77)	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,291.76)	(4,291.76)	19.95	19.95	0.00	19.95	(4,311.71)	(647.54)	(647.54)	4,914.30	4,914.30
714000	Postage-General	(124.32)	(124.32)	0.00	0.00	0.00	0.00	(124.32)	0.00	0.00	124.32	124.32
716100	Rentals & Leases-General	(1,289.92)	(1,289.92)	0.00	0.00	0.00	0.00	(1,289.92)	390.00	390.00	899.92	899.92
717200	Other Professional Services-General	(2,340.00)	(2,340.00)	0.00	0.00	0.00	0.00	(2,340.00)	0.00	0.00	2,340.00	2,340.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(4,423.00)	(4,423.00)	0.00	0.00	0.00	0.00	(4,423.00)	0.00	0.00	4,423.00	4,423.00
7180	Telecommunications	(21.61)	(21.61)	0.00	0.00	0.00	0.00	(21.61)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(26.23)	(26.23)	0.00	0.00	0.00	0.00	(26.23)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(18.85)	(18.85)	0.00	0.00	0.00	0.00	(18.85)	0.00	0.00	18.85	18.85
71C600	Insurance	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
71CZ	Other Expenses-Deductions	16,556.60	16,556.60	0.00	0.00	0.00	0.00	16,556.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,597.71)**	**(9,597.71)**	**19.95**	**19.95**	**0.00**	**19.95**	**(9,617.66)**	**(257.54)**	**(257.54)**	**13,275.59**	**13,275.59**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,299.17	6,299.17	0.00	0.00	0.00	0.00	6,299.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,299.17**	**6,299.17**	**0.00**	**0.00**	**0.00**	**0.00**	**6,299.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	10,492.38	10,492.38	0.00	0.00	0.00	0.00	10,492.38	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(9,867.35)	(9,867.35)	8.78	(50.62)	0.00	(50.62)	(9,816.73)	2,323.26	2,323.26	7,888.49	7,544.09
Subtotal Account Pool: 76		**625.03**	**625.03**	**8.78**	**(50.62)**	**0.00**	**(50.62)**	**675.65**	**2,323.26**	**2,323.26**	**7,888.49**	**7,544.09**
Total Org: UDCENK		**0.07**	**0.07**	**28.73**	**(30.67)**	**0.00**	**(30.67)**	**30.74**	**6,948.55**	**6,948.55**	**25,553.07**	**25,208.67**
Total Fund: 166013		**0.07**	**0.07**	**28.73**	**(30.67)**	**0.00**	**(30.67)**	**30.74**	**6,948.55**	**6,948.55**	**25,553.07**	**25,208.67**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166014 - Bbc Packers Dmls - Low Flow												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,815.00)	(6,815.00)	0.00	0.00	0.00	0.00	(6,815.00)	0.00	0.00	6,815.00	6,815.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,473.44	15,473.44	0.00	0.00	0.00	0.00	15,473.44	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	3,769.28	3,769.28
613P90	Graduate Summer Appoint - Research	(5,123.00)	(5,123.00)	0.00	0.00	0.00	0.00	(5,123.00)	0.00	0.00	2,927.57	2,927.57
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,368.00)	(4,368.00)	0.00	0.00	0.00	0.00	(4,368.00)	0.00	0.00	2,668.00	2,668.00
61SNSH	Student Labor	(193.01)	(193.01)	0.00	0.00	0.00	0.00	(193.01)	0.00	0.00	105.01	105.01
61SNWS	College Work Study	(12.00)	(12.00)	0.00	0.00	0.00	0.00	(12.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**962.43**	**962.43**	**0.00**	**0.00**	**0.00**	**0.00**	**962.43**	**0.00**	**0.00**	**16,284.86**	**16,284.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,007.86	1,007.86	0.00	0.00	0.00	0.00	1,007.86	0.00	0.00	2,521.55	2,521.55
65YP10	Nonstatus Benefit Distr (Fica)	(786.66)	(786.66)	0.00	0.00	0.00	0.00	(786.66)	0.00	0.00	786.66	786.66
Subtotal Account Pool: 65		**221.20**	**221.20**	**0.00**	**0.00**	**0.00**	**0.00**	**221.20**	**0.00**	**0.00**	**3,308.21**	**3,308.21**
Account Pool: 71 - Support												
7101	Out of State Travel	(421.75)	(421.75)	0.00	0.00	0.00	0.00	(421.75)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(990.00)	(990.00)	0.00	0.00	0.00	0.00	(990.00)	0.00	0.00	990.00	990.00
710Z00	Travel-Other	(743.68)	(743.68)	0.00	0.00	0.00	0.00	(743.68)	0.00	0.00	743.68	743.68
7111	Supplies	0.00	0.62	0.00	0.00	0.00	0.00	0.62	0.00	0.00	0.00	0.00
711100	Supplies-General	3,556.70	3,556.70	0.00	0.00	0.00	0.00	3,556.70	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,468.07)	(2,468.07)	0.00	0.00	0.00	0.00	(2,468.07)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,106.19)	(2,106.19)	0.00	3.71	0.00	3.71	(2,109.90)	29.36	29.36	2,076.83	2,076.83
7130	Printing and Copying	(5.85)	(5.85)	0.00	0.00	0.00	0.00	(5.85)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(31.75)	(31.75)	0.00	0.00	0.00	0.00	(31.75)	31.75	31.75	0.00	0.00
714000	Postage-General	(372.93)	(372.93)	0.00	0.00	0.00	0.00	(372.93)	0.00	0.00	372.93	372.93
714010	Postage-Off Campus Mail Services	(28.22)	(28.22)	0.00	25.06	0.00	25.06	(53.28)	28.22	28.22	0.00	0.00
716100	Rentals & Leases-General	(615.00)	(615.00)	0.00	0.00	0.00	0.00	(615.00)	0.00	0.00	615.00	615.00
717200	Other Professional Services-General	(405.00)	(405.00)	0.00	0.00	0.00	0.00	(405.00)	405.00	405.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(99.28)	(99.28)	0.00	0.00	0.00	0.00	(99.28)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,584.00	3,584.00	0.00	0.00	0.00	0.00	3,584.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,147.02)**	**(1,146.40)**	**0.00**	**28.77**	**0.00**	**28.77**	**(1,175.17)**	**494.33**	**494.33**	**4,798.44**	**4,798.44**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(24,000.00)	(24,000.00)	0.00	0.00	0.00	0.00	(24,000.00)	0.00	0.00	18,916.60	18,916.60
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**12.00**	**0.00**	**12.00**	**(12.00)**	**0.00**	**0.00**	**18,916.60**	**18,916.60**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,412.75	9,412.75	0.00	0.00	0.00	0.00	9,412.75	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(9,395.93)	(9,395.93)	0.00	12.66	0.00	12.66	(9,408.59)	217.51	217.51	10,752.76	10,731.68
Subtotal Account Pool: 76		**16.82**	**16.82**	**0.00**	**12.66**	**0.00**	**12.66**	**4.16**	**217.51**	**217.51**	**10,752.76**	**10,731.68**
Total Org: UDCENK		**53.43**	**54.05**	**0.00**	**53.43**	**0.00**	**53.43**	**0.62**	**711.84**	**711.84**	**54,060.87**	**54,039.79**
Total Fund: 166014		**53.43**	**54.05**	**0.00**	**53.43**	**0.00**	**53.43**	**0.62**	**711.84**	**711.84**	**54,060.87**	**54,039.79**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166015 - Bbc Micro Sampling Mineral												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(33,280.00)	(33,280.00)	0.00	0.00	0.00	0.00	(33,280.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,280.00	33,280.00	0.00	0.00	0.00	0.00	33,280.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	40.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**40.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,934.07)	(4,934.07)	0.00	0.00	0.00	0.00	(4,934.07)	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,968.61)	(8,968.61)	0.00	0.00	0.00	0.00	(8,968.61)	2,320.95	2,320.95	6,647.66	6,647.66
7140	Postage	(20.80)	(20.80)	0.00	0.00	0.00	0.00	(20.80)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,680.00)	(1,680.00)	0.00	0.00	0.00	0.00	(1,680.00)	0.00	0.00	1,680.00	1,680.00
7161	Rentals-Leases	(724.43)	(724.43)	0.00	0.00	0.00	0.00	(724.43)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,587.00	8,587.00	0.00	0.00	0.00	0.00	8,587.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,740.91)**	**(4,740.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,740.91)**	**2,320.95**	**2,320.95**	**8,327.66**	**8,327.66**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(16,719.99)	(18,541.09)	0.00	0.00	0.00	0.00	(18,541.09)	12,491.09	12,491.09	4,228.90	4,228.90
Subtotal Account Pool: 74		**8,280.01**	**6,458.91**	**0.00**	**0.00**	**0.00**	**0.00**	**6,458.91**	**12,491.09**	**12,491.09**	**4,228.90**	**4,228.90**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,967.91	2,967.91	0.00	0.00	0.00	0.00	2,967.91	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(4,685.91)	(4,685.91)	0.00	0.00	0.00	0.00	(4,685.91)	1,021.22	1,021.22	3,664.69	3,664.69
Subtotal Account Pool: 76		**(1,718.00)**	**(1,718.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,718.00)**	**1,021.22**	**1,021.22**	**3,664.69**	**3,664.69**
Total Org: UDCENK		**1,861.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,833.26**	**15,833.26**	**16,221.25**	**16,221.25**
Total Fund: 166015		**1,861.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,833.26**	**15,833.26**	**16,221.25**	**16,221.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166016 - Bbc Earth Sciences												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,500.00)	(12,500.00)	0.00	0.00	0.00	0.00	(12,500.00)	0.00	0.00	6,500.00	6,500.00
613P90	Graduate Summer Appoint - Research	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	1,600.00	1,600.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,800.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,895.14)	(6,895.14)	0.00	0.00	0.00	0.00	(6,895.14)	0.00	0.00	4,669.50	4,669.50
Subtotal Account Pool: 61		**(1,195.14)**	**(1,195.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,195.14)**	**1,600.00**	**1,600.00**	**11,169.50**	**11,169.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	252.00	252.01	0.00	0.00	0.00	0.00	252.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(677.19)	(677.19)	0.00	0.00	0.00	0.00	(677.19)	131.19	131.19	546.00	546.00
Subtotal Account Pool: 65		**(425.19)**	**(425.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(425.18)**	**131.19**	**131.19**	**546.00**	**546.00**
Account Pool: 71 - Support												
7100	In-State Travel	(45.90)	(45.90)	0.00	0.00	0.00	0.00	(45.90)	0.00	0.00	0.00	0.00
710000	In-State Travel	(119.70)	(119.70)	0.00	0.00	0.00	0.00	(119.70)	119.70	119.70	0.00	0.00
7112	Research Supplies	(2.89)	(2.89)	0.00	0.00	0.00	0.00	(2.89)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,209.34)	(2,209.34)	0.00	112.40	0.00	112.40	(2,321.74)	1,459.89	1,459.89	749.45	749.45
7130	Printing and Copying	(13.30)	(13.30)	0.00	0.00	0.00	0.00	(13.30)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	250.00	250.00
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(641.13)**	**(641.13)**	**0.00**	**112.40**	**0.00**	**112.40**	**(753.53)**	**1,579.59**	**1,579.59**	**999.45**	**999.45**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	3,418.00	3,418.00	0.00	0.00	0.00	0.00	3,418.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,418.00**	**3,418.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,418.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,190.00	4,190.00	0.00	0.00	0.00	0.00	4,190.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(4,190.00)	(4,190.00)	0.00	0.00	0.00	0.00	(4,190.00)	0.00	0.00	4,190.00	4,190.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,190.00**	**4,190.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	6,077.19	6,077.19	0.00	0.00	0.00	0.00	6,077.19	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(7,071.88)	(7,071.88)	0.00	49.46	0.00	49.46	(7,121.34)	1,325.46	1,518.25	5,716.39	5,553.63
Subtotal Account Pool: 76		**(994.69)**	**(994.69)**	**0.00**	**49.46**	**0.00**	**49.46**	**(1,044.15)**	**1,325.46**	**1,518.25**	**5,716.39**	**5,553.63**
Total Org: UDCENK		**161.85**	**161.86**	**0.00**	**161.86**	**0.00**	**161.86**	**(0.00)**	**4,636.24**	**4,829.03**	**22,621.34**	**22,458.58**
Total Fund: 166016		**161.85**	**161.86**	**0.00**	**161.86**	**0.00**	**161.86**	**(0.00)**	**4,636.24**	**4,829.03**	**22,621.34**	**22,458.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166017 - Bedrock Bioremediation Ctr												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	2,692.32	2,692.32
613N30	Graduate Research Assistant	(5,550.00)	(5,550.00)	0.00	0.00	0.00	0.00	(5,550.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,800.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,984.00)	(4,984.00)	0.00	0.00	0.00	0.00	(4,984.00)	0.00	0.00	2,847.99	2,847.99
615F10	PAT	(26,049.00)	(26,049.00)	0.00	0.00	0.00	0.00	(26,049.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(184.00)	(184.00)	0.00	0.00	0.00	0.00	(184.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,531.91)	(3,531.91)	0.00	0.00	0.00	0.00	(3,531.91)	0.00	0.00	3,049.91	3,049.91
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**501.09**	**501.09**	**0.00**	**0.00**	**0.00**	**0.00**	**501.09**	**0.00**	**0.00**	**8,590.22**	**8,590.22**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	901.69	901.69	0.00	0.00	0.00	0.00	901.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(465.38)	(465.38)	0.00	0.00	0.00	0.00	(465.38)	0.00	0.00	465.38	465.38
Subtotal Account Pool: 65		**436.31**	**436.31**	**0.00**	**0.00**	**0.00**	**0.00**	**436.31**	**0.00**	**0.00**	**465.38**	**465.38**
Account Pool: 71 - Support												
7101	Out of State Travel	(963.26)	(963.26)	0.00	0.00	0.00	0.00	(963.26)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	125.00	125.00	0.00	0.00
710400	Student or Non-Emp Travel	(396.24)	(396.24)	0.00	0.00	0.00	0.00	(396.24)	0.00	0.00	396.24	396.24
7111	Supplies	0.00	(0.63)	0.00	0.00	0.00	0.00	(0.63)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,559.13	4,559.13	0.00	0.00	0.00	0.00	4,559.13	0.00	0.00	69.00	69.00
7112	Research Supplies	(15,694.64)	(15,694.64)	0.00	0.00	0.00	0.00	(15,694.64)	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,450.59)	(6,450.59)	0.00	0.00	0.00	0.00	(6,450.59)	382.83	382.83	6,067.76	6,067.76
7140	Postage	(109.63)	(109.63)	0.00	0.00	0.00	0.00	(109.63)	0.00	0.00	0.00	0.00
714000	Postage-General	(23.19)	(23.19)	0.00	0.00	0.00	0.00	(23.19)	0.00	0.00	23.19	23.19
7161	Rentals-Leases	(536.88)	(536.88)	0.00	0.00	0.00	0.00	(536.88)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(852.56)	(852.56)	0.00	0.00	0.00	0.00	(852.56)	441.13	441.13	411.43	411.43
7192	Employee Recruiting (non travel)	(344.50)	(344.50)	0.00	0.00	0.00	0.00	(344.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(937.36)**	**(937.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(937.99)**	**948.96**	**948.96**	**6,967.62**	**6,967.62**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	6,665.00	6,665.00	0.00	0.00	0.00	0.00	6,665.00	0.00	0.00	0.00	0.00
721100	Assistantships	(6,665.00)	(6,665.00)	0.00	0.00	0.00	0.00	(6,665.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,431.65	5,431.65	0.00	0.00	0.00	0.00	5,431.65	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(5,431.06)	(5,431.06)	0.00	0.00	0.00	0.00	(5,431.06)	478.89	478.89	7,090.84	6,989.04
Subtotal Account Pool: 76		**0.59**	**0.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.59**	**478.89**	**478.89**	**7,090.84**	**6,989.04**
Total Org: UDCENK		**0.63**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**1,427.85**	**1,427.85**	**23,114.06**	**23,012.26**
Total Fund: 166017		**0.63**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**1,427.85**	**1,427.85**	**23,114.06**	**23,012.26**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166018 - Small Water Treatment Tech Ctr												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,052.41	7,052.41	0.00	0.00	0.00	0.00	7,052.41	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,864.63	15,864.63	0.00	0.00	0.00	0.00	15,864.63	0.00	0.00	0.00	0.00
615F10	PAT	(9,677.27)	(9,677.27)	0.00	0.00	0.00	0.00	(9,677.27)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(10,742.81)	(10,742.81)	0.00	0.00	0.00	0.00	(10,742.81)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(775.26)	(775.26)	0.00	0.00	0.00	0.00	(775.26)	0.00	0.00	92.00	92.00
61SNSH	Student Labor	(836.70)	(836.70)	0.00	0.00	0.00	0.00	(836.70)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**885.00**	**885.00**	**0.00**	**0.00**	**0.00**	**0.00**	**885.00**	**0.00**	**0.00**	**92.00**	**92.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	89.63	89.63	0.00	0.00	0.00	0.00	89.63	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7.73)	(7.73)	0.00	0.00	0.00	0.00	(7.73)	0.00	0.00	7.73	7.73
Subtotal Account Pool: 65		**81.90**	**81.90**	**0.00**	**0.00**	**0.00**	**0.00**	**81.90**	**0.00**	**0.00**	**7.73**	**7.73**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,707.52)	(2,707.52)	0.00	0.00	0.00	0.00	(2,707.52)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(595.00)	(595.00)	0.00	0.00	0.00	0.00	(595.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(240.72)	(240.72)	0.00	0.00	0.00	0.00	(240.72)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(66.63)	(66.63)	0.00	0.00	0.00	0.00	(66.63)	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,743.78)	(1,743.78)	0.00	0.00	0.00	0.00	(1,743.78)	0.00	0.00	0.00	0.00
711200	Research Supplies	(14.58)	(14.58)	0.00	0.00	0.00	0.00	(14.58)	0.00	0.00	14.58	14.58
7130	Printing and Copying	(140.50)	(140.50)	0.00	0.00	0.00	0.00	(140.50)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
7140	Postage	(15.25)	(15.25)	0.00	0.00	0.00	0.00	(15.25)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(198.31)	(198.31)	0.00	0.00	0.00	0.00	(198.31)	0.00	0.00	0.00	0.00
7180	Telecommunications	(755.56)	(755.56)	0.00	0.00	0.00	0.00	(755.56)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(515.44)	(515.44)	0.00	0.00	0.00	0.00	(515.44)	0.00	0.00	515.44	515.44
718016	Telecom-Usage (Tolls)	(202.23)	(202.23)	0.00	0.00	0.00	0.00	(202.23)	0.00	0.00	202.23	202.23
7190	Business Meals-Meetgs (non travel)	(278.80)	(278.80)	0.00	0.00	0.00	0.00	(278.80)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(481.71)	(481.71)	0.00	0.00	0.00	0.00	(481.71)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,968.36	3,968.36	0.00	0.00	0.00	0.00	3,968.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(17.67)**	**(17.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.67)**	**0.00**	**0.00**	**762.25**	**762.25**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166018 - Small Water Treatment Tech Ctr												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	797.71	797.71	0.00	0.00	0.00	0.00	797.71	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(379.29)	(379.29)	0.00	0.00	0.00	0.00	(379.29)	0.00	0.00	385.39	379.29
Subtotal Account Pool: 76		**418.42**	**418.42**	**0.00**	**0.00**	**0.00**	**0.00**	**418.42**	**0.00**	**0.00**	**385.39**	**379.29**
Total Org: UDCEMC		**1,367.65**	**1,367.65**	**0.00**	**0.00**	**0.00**	**0.00**	**1,367.65**	**0.00**	**0.00**	**1,247.37**	**1,241.27**
Total Fund: 166018		**1,367.65**	**1,367.65**	**0.00**	**0.00**	**0.00**	**0.00**	**1,367.65**	**0.00**	**0.00**	**1,247.37**	**1,241.27**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166019 - Regulatory & Consulting Eng												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	4,307.45	4,307.45
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,485.62)	(5,485.62)	0.00	0.00	0.00	0.00	(5,485.62)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**514.38**	**514.38**	**0.00**	**0.00**	**0.00**	**0.00**	**514.38**	**0.00**	**0.00**	**4,307.45**	**4,307.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	405.03	405.03	0.00	0.00	0.00	0.00	405.03	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(361.83)	(361.83)	0.00	0.00	0.00	0.00	(361.83)	0.00	0.00	361.83	361.83
Subtotal Account Pool: 65		**43.20**	**43.20**	**0.00**	**0.00**	**0.00**	**0.00**	**43.20**	**0.00**	**0.00**	**361.83**	**361.83**
Account Pool: 71 - Support												
710000	In-State Travel	(154.91)	(154.91)	0.00	0.00	0.00	0.00	(154.91)	0.00	0.00	154.91	154.91
710100	Out-of-State Travel	(73.91)	(73.91)	0.00	0.00	0.00	0.00	(73.91)	0.00	0.00	73.91	73.91
7103	Conference-Registration Fees	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(140.03)	(140.03)	0.00	0.00	0.00	0.00	(140.03)	0.00	0.00	140.03	140.03
714000	Postage-General	(32.50)	(32.50)	0.00	0.00	0.00	0.00	(32.50)	0.00	0.00	32.50	32.50
719000	Business Meals-Meetings-Non Travel	(28.13)	(28.13)	0.00	0.00	0.00	0.00	(28.13)	0.00	0.00	28.13	28.13
71CZ	Other Expenses-Deductions	240.00	240.00	0.00	0.00	0.00	0.00	240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,620.52**	**1,620.52**	**0.00**	**0.00**	**0.00**	**0.00**	**1,620.52**	**0.00**	**0.00**	**429.48**	**429.48**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	19,676.85	19,676.85	0.00	0.00	0.00	0.00	19,676.85	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(19,676.85)	(19,676.85)	0.00	0.00	0.00	0.00	(19,676.85)	19,672.47	18,062.80	1,614.05	1,614.05
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,672.47**	**18,062.80**	**1,614.05**	**1,614.05**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,202.33	3,202.33	0.00	0.00	0.00	0.00	3,202.33	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(2,243.20)	(2,243.20)	0.00	0.00	0.00	0.00	(2,243.20)	0.00	0.00	2,243.20	2,243.20
Subtotal Account Pool: 76		**959.13**	**959.13**	**0.00**	**0.00**	**0.00**	**0.00**	**959.13**	**0.00**	**0.00**	**2,243.20**	**2,243.20**
Total Org: UDCEMC		**3,137.23**	**3,137.23**	**0.00**	**0.00**	**0.00**	**0.00**	**3,137.23**	**19,672.47**	**18,062.80**	**8,956.01**	**8,956.01**
Total Fund: 166019		**3,137.23**	**3,137.23**	**0.00**	**0.00**	**0.00**	**0.00**	**3,137.23**	**19,672.47**	**18,062.80**	**8,956.01**	**8,956.01**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166020 - Evaluation of Non-Aligned												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,532.63)	(14,532.63)	0.00	0.00	0.00	0.00	(14,532.63)	0.00	0.00	(6,815.00)	(6,815.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,454.51	27,454.51	0.00	0.00	0.00	0.00	27,454.51	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	6,999.65	6,999.65
613N30	Graduate Research Assistant	(17,018.00)	(17,018.00)	0.00	0.00	0.00	0.00	(17,018.00)	0.00	0.00	1,468.00	1,468.00
613NZ0	Grad Unallocated Budget (Bud Only)	31,402.00	31,402.00	0.00	0.00	0.00	0.00	31,402.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,784.00)	(9,784.00)	0.00	0.00	0.00	0.00	(9,784.00)	0.00	0.00	2,848.00	2,848.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,874.00)	(2,874.00)	0.00	0.00	0.00	0.00	(2,874.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,811.88)	(3,811.88)	0.00	0.00	0.00	0.00	(3,811.88)	0.00	0.00	2,941.88	2,941.88
61SNSH	Student Labor	(436.00)	(436.00)	0.00	0.00	0.00	0.00	(436.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**7,442.53**	**7,442.53**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,074.32	1,074.32	0.00	0.00	0.00	0.00	1,074.32	0.00	0.00	(2,521.55)	(2,521.55)
65YP10	Nonstatus Benefit Distr (Fica)	(1,074.32)	(1,074.32)	0.00	0.00	0.00	0.00	(1,074.32)	0.00	0.00	1,074.32	1,074.32
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,447.23)**	**(1,447.23)**
Account Pool: 71 - Support												
7100	In-State Travel	(546.85)	(546.85)	0.00	0.00	0.00	0.00	(546.85)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(213.31)	(213.31)	0.00	0.00	0.00	0.00	(213.31)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,062.00	3,062.00	0.00	0.00	0.00	0.00	3,062.00	0.00	0.00	0.00	0.00
711100	Supplies-General	346.45	346.45	0.00	0.00	0.00	0.00	346.45	0.00	0.00	0.00	0.00
7112	Research Supplies	(9,415.62)	(9,415.62)	0.00	0.00	0.00	0.00	(9,415.62)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,192.22)	(2,192.22)	0.00	0.00	0.00	0.00	(2,192.22)	0.00	0.00	2,192.22	2,192.22
7130	Printing and Copying	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,102.00)	(2,102.00)	0.00	0.00	0.00	0.00	(2,102.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**923.45**	**923.45**	**0.00**	**0.00**	**0.00**	**0.00**	**923.45**	**0.00**	**0.00**	**2,192.22**	**2,192.22**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,965.00	4,965.00	0.00	0.00	0.00	0.00	4,965.00	0.00	0.00	0.00	0.00
721100	Assistantships	(4,965.00)	(4,965.00)	0.00	0.00	0.00	0.00	(4,965.00)	0.00	0.00	2,400.00	2,400.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	3,225.98	3,225.98	0.00	0.00	0.00	0.00	3,225.98	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(2,819.74)	(2,819.74)	0.00	0.00	0.00	0.00	(2,819.74)	0.00	0.00	3,601.74	3,601.74
Subtotal Account Pool: 76		**406.24**	**406.24**	**0.00**	**0.00**	**0.00**	**0.00**	**406.24**	**0.00**	**0.00**	**3,601.74**	**3,601.74**
Total Org: UDCEMC		**1,329.69**	**1,329.69**	**0.00**	**0.00**	**0.00**	**0.00**	**1,329.69**	**0.00**	**0.00**	**14,189.26**	**14,189.26**
Total Fund: 166020		**1,329.69**	**1,329.69**	**0.00**	**0.00**	**0.00**	**0.00**	**1,329.69**	**0.00**	**0.00**	**14,189.26**	**14,189.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166021 - Innovated Treatment Comparison												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,372.55	19,372.55	0.00	0.00	0.00	0.00	19,372.55	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(15,564.00)	(15,564.00)	0.00	0.00	0.00	0.00	(15,564.00)	0.00	0.00	4,910.50	4,910.50
613N30	Graduate Research Assistant	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	31,402.00	31,402.00	0.00	0.00	0.00	0.00	31,402.00	0.00	0.00	0.00	0.00
615F10	PAT	(25,478.42)	(25,478.42)	0.00	0.00	0.00	0.00	(25,478.42)	0.00	0.00	6,352.72	6,352.72
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,459.00)	(9,459.00)	0.00	0.00	0.00	0.00	(9,459.00)	0.00	0.00	6,095.00	6,095.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,405.00)	(3,405.00)	0.00	0.00	0.00	0.00	(3,405.00)	0.00	0.00	2,973.00	2,973.00
61SNSH	Student Labor	(955.75)	(955.75)	0.00	0.00	0.00	0.00	(955.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(85.32)	(85.32)	0.00	0.00	0.00	0.00	(85.32)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,422.94)**	**(2,422.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,422.94)**	**0.00**	**0.00**	**20,331.22**	**20,331.22**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(201.12)	(201.12)	0.00	0.00	0.00	0.00	(201.12)	0.00	0.00	2,350.51	2,350.51
65YP10	Nonstatus Benefit Distr (Fica)	(1,174.19)	(1,174.19)	0.00	0.00	0.00	0.00	(1,174.19)	0.00	0.00	1,174.19	1,174.19
Subtotal Account Pool: 65		**(1,375.31)**	**(1,375.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,375.31)**	**0.00**	**0.00**	**3,524.70**	**3,524.70**
Account Pool: 71 - Support												
7100	In-State Travel	(423.05)	(423.05)	0.00	0.00	0.00	0.00	(423.05)	0.00	0.00	0.00	0.00
710000	In-State Travel	(271.24)	(271.24)	0.00	0.00	0.00	0.00	(271.24)	0.00	0.00	271.24	271.24
7101	Out of State Travel	(753.43)	(753.43)	0.00	0.00	0.00	0.00	(753.43)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,224.26)	(1,224.26)	0.00	0.00	0.00	0.00	(1,224.26)	0.00	0.00	1,224.26	1,224.26
710Z	Travel-Other	4,900.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,430.56	5,430.56	0.00	0.00	0.00	0.00	5,430.56	0.00	0.00	0.00	0.00
7112	Research Supplies	(1,267.09)	(1,267.09)	0.00	0.00	0.00	0.00	(1,267.09)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,131.16)	(3,131.16)	0.00	0.00	0.00	0.00	(3,131.16)	0.00	0.00	3,131.16	3,131.16
713000	Printing & Copying-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	15.00	15.00
7140	Postage	(32.76)	(32.76)	0.00	0.00	0.00	0.00	(32.76)	0.00	0.00	0.00	0.00
714000	Postage-General	(23.92)	(23.92)	0.00	0.00	0.00	0.00	(23.92)	0.00	0.00	23.92	23.92
7160	Maintenance and Repairs	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(394.72)	(394.72)	0.00	0.00	0.00	0.00	(394.72)	0.00	0.00	394.72	394.72
7172	Other Professional Services	(4,103.00)	(4,103.00)	0.00	0.00	0.00	0.00	(4,103.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(94.72)	(94.72)	0.00	0.00	0.00	0.00	(94.72)	0.00	0.00	94.72	94.72
71CZ	Other Expenses-Deductions	2,212.44	2,212.44	0.00	0.00	0.00	0.00	2,212.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**788.65**	**788.65**	**0.00**	**0.00**	**0.00**	**0.00**	**788.65**	**0.00**	**0.00**	**5,155.02**	**5,155.02**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,820.00	7,820.00	0.00	0.00	0.00	0.00	7,820.00	0.00	0.00	0.00	0.00
721100	Assistantships	(7,820.00)	(7,820.00)	0.00	0.00	0.00	0.00	(7,820.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,051.96	9,051.96	0.00	0.00	0.00	0.00	9,051.96	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(10,374.54)	(10,374.54)	0.00	0.00	0.00	0.00	(10,374.54)	0.00	0.00	12,763.98	12,763.98
Subtotal Account Pool: 76		**(1,322.58)**	**(1,322.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,322.58)**	**0.00**	**0.00**	**12,763.98**	**12,763.98**
Total Org: UDCEMC		**(4,332.18)**	**(4,332.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,332.18)**	**0.00**	**0.00**	**41,774.92**	**41,774.92**

Total Fund: 166021	**(4,332.18)**	**(4,332.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,332.18)**	**0.00**	**0.00**	**41,774.92**	**41,774.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166022 - Costing Summaries of New Water												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,135.00	10,135.00	0.00	0.00	0.00	0.00	10,135.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,662.00	9,662.00	0.00	0.00	0.00	0.00	9,662.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,883.37)	(9,883.37)	0.00	0.00	0.00	0.00	(9,883.37)	0.00	0.00	3,410.53	3,410.53
61CPEX	[NSE] Non-Status Salary (Exempt)	(9,558.00)	(9,558.00)	0.00	0.00	0.00	0.00	(9,558.00)	0.00	0.00	3,815.37	3,815.37
61CPHU	[NSE] Supplemental	(183.83)	(183.83)	0.00	0.00	0.00	0.00	(183.83)	0.00	0.00	183.83	183.83
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,226.00)	(7,226.00)	0.00	0.00	0.00	0.00	(7,226.00)	0.00	0.00	7,226.00	7,226.00
61SNWS	College Work Study	(337.50)	(337.50)	0.00	0.00	0.00	0.00	(337.50)	0.00	0.00	337.50	337.50
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,391.70)**	**(1,391.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,391.70)**	**0.00**	**0.00**	**14,973.23**	**14,973.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	445.00	445.00	0.00	0.00	0.00	0.00	445.00	0.00	0.00	1,261.90	1,261.90
65YP10	Nonstatus Benefit Distr (Fica)	(942.91)	(942.91)	0.00	0.00	0.00	0.00	(942.91)	0.00	0.00	942.91	942.91
Subtotal Account Pool: 65		**(497.91)**	**(497.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(497.91)**	**0.00**	**0.00**	**2,204.81**	**2,204.81**
Account Pool: 71 - Support												
710000	In-State Travel	(1,015.66)	(1,015.66)	0.00	0.00	0.00	0.00	(1,015.66)	0.00	0.00	1,015.66	1,015.66
7101	Out of State Travel	(864.00)	(864.00)	0.00	0.00	0.00	0.00	(864.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,206.01)	(1,206.01)	0.00	0.00	0.00	0.00	(1,206.01)	0.00	0.00	1,206.01	1,206.01
710Z	Travel-Other	4,172.00	4,172.00	0.00	0.00	0.00	0.00	4,172.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,220.00)	(1,220.00)	0.00	0.00	0.00	0.00	(1,220.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(782.50)	(782.50)	0.00	0.00	0.00	0.00	(782.50)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,397.44)	(2,397.44)	0.00	0.00	0.00	0.00	(2,397.44)	0.00	0.00	2,397.44	2,397.44
713000	Printing & Copying-General	(14.00)	(14.00)	0.00	0.00	0.00	0.00	(14.00)	0.00	0.00	14.00	14.00
714000	Postage-General	(41.15)	(41.15)	0.00	0.00	0.00	0.00	(41.15)	0.00	0.00	41.15	41.15
716100	Rentals & Leases-General	(251.08)	(251.08)	0.00	0.00	0.00	0.00	(251.08)	0.00	0.00	251.08	251.08
719000	Business Meals-Meetings-Non Travel	(10.98)	(10.98)	0.00	0.00	0.00	0.00	(10.98)	0.00	0.00	10.98	10.98
71CZ	Other Expenses-Deductions	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**869.18**	**869.18**	**0.00**	**0.00**	**0.00**	**0.00**	**869.18**	**0.00**	**0.00**	**4,936.32**	**4,936.32**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,281.70	9,281.70	0.00	0.00	0.00	0.00	9,281.70	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(9,729.83)	(9,729.83)	0.00	0.00	0.00	0.00	(9,729.83)	0.00	0.00	9,729.83	9,729.83
Subtotal Account Pool: 76		**(448.13)**	**(448.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(448.13)**	**0.00**	**0.00**	**9,729.83**	**9,729.83**
Total Org: UDCEMC		**(1,468.56)**	**(1,468.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,468.56)**	**0.00**	**0.00**	**31,844.19**	**31,844.19**
Total Fund: 166022		**(1,468.56)**	**(1,468.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,468.56)**	**0.00**	**0.00**	**31,844.19**	**31,844.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166023 - Chem. Choices - Pbt Screening												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	10,000.00	10,000.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	124,634.00	124,634.00	0.00	0.00	0.00	0.00	124,634.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	1,040.31	8,470.89	0.00	8,470.89	(8,470.89)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,259.14	0.00	9,259.14	(9,259.14)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(65,646.41)	(65,646.41)	3,769.25	30,692.43	0.00	30,692.43	(96,338.84)	34,445.18	34,445.18	24,184.13	24,184.13
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(21,966.00)	(21,966.00)	0.00	0.00	0.00	0.00	(21,966.00)	0.00	0.00	240.00	240.00
61SNSH	Student Labor	(20,106.75)	(20,106.75)	1,664.00	1,664.00	0.00	1,664.00	(21,770.75)	7,695.00	7,695.00	7,263.25	7,263.25
61SNWS	College Work Study	0.00	0.00	432.00	432.00	0.00	432.00	(432.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	56,000.00	56,000.00	0.00	0.00	0.00	0.00	56,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**62,914.84**	**62,914.84**	**6,905.56**	**50,518.46**	**0.00**	**50,518.46**	**12,396.38**	**52,140.18**	**52,140.18**	**31,687.38**	**31,687.38**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,375.58	8,375.58	0.00	0.00	0.00	0.00	8,375.58	3,950.00	3,950.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,876.12)	(4,876.12)	403.99	4,067.33	0.00	4,067.33	(8,943.45)	2,824.50	2,824.50	2,051.62	2,051.62
Subtotal Account Pool: 65		**3,499.46**	**3,499.46**	**403.99**	**4,067.33**	**0.00**	**4,067.33**	**(567.87)**	**6,774.50**	**6,774.50**	**2,051.62**	**2,051.62**
Account Pool: 71 - Support												
7100	In-State Travel	(610.22)	(610.22)	0.00	0.00	0.00	0.00	(610.22)	0.00	0.00	0.00	0.00
710000	In-State Travel	534.47	534.47	113.75	241.91	0.00	241.91	292.56	833.42	833.42	632.11	632.11
7101	Out of State Travel	(10,762.14)	(10,762.14)	0.00	0.00	0.00	0.00	(10,762.14)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(17,780.96)	(17,780.96)	513.76	1,455.43	0.00	1,455.43	(19,236.39)	10,769.29	10,769.29	7,011.67	7,011.67
710200	Foreign Travel	(44.10)	(44.10)	0.00	1,150.17	0.00	1,150.17	(1,194.27)	44.10	44.10	0.00	0.00
710Z	Travel-Other	15,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(29.76)	(29.76)	0.00	0.00	0.00	0.00	(29.76)	29.76	29.76	0.00	0.00
711100	Supplies-General	9,882.43	9,882.43	0.00	0.00	0.00	0.00	9,882.43	889.57	889.57	0.00	0.00
7112	Research Supplies	(1,502.16)	(1,502.16)	0.00	0.00	0.00	0.00	(1,502.16)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,891.99)	(2,891.99)	605.23	830.20	0.00	830.20	(3,722.19)	1,579.66	1,579.66	1,312.33	1,312.33
713000	Printing & Copying-General	(11.50)	(11.50)	0.00	0.00	0.00	0.00	(11.50)	11.50	11.50	0.00	0.00
7140	Postage	(13.30)	(13.30)	0.00	0.00	0.00	0.00	(13.30)	0.00	0.00	0.00	0.00
714000	Postage-General	(50.97)	(50.97)	0.00	0.00	0.00	0.00	(50.97)	41.19	41.19	9.78	9.78
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.40	0.00	0.40	(0.40)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(292.73)	(292.73)	13.65	13.65	0.00	13.65	(306.38)	292.73	292.73	0.00	0.00
7180	Telecommunications	(1,656.96)	(1,656.96)	0.00	0.00	0.00	0.00	(1,656.96)	0.00	0.00	0.00	0.00
718000	Telecom-General	(3,439.59)	(3,439.59)	153.75	331.29	0.00	331.29	(3,770.88)	2,482.27	2,482.27	957.32	957.32
718002	Telecom-Fixed (Basic Phone Service)	(271.21)	(271.21)	0.00	93.85	0.00	93.85	(365.06)	135.00	135.00	136.21	136.21
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	160.00	160.00
719000	Business Meals-Meetings-Non Travel	(3,080.93)	(3,080.93)	0.00	0.00	0.00	0.00	(3,080.93)	3,080.93	3,080.93	0.00	0.00
71CZ	Other Expenses-Deductions	6,054.00	6,054.00	0.00	0.00	0.00	0.00	6,054.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,372.38**	**3,372.38**	**1,400.14**	**4,116.90**	**0.00**	**4,116.90**	**(744.52)**	**20,189.42**	**20,189.42**	**10,219.42**	**10,219.42**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	2,662.45	0.00	2,634.65	0.00	2,634.65	27.80	172,337.55	172,337.55	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**2,662.45**	**0.00**	**2,634.65**	**0.00**	**2,634.65**	**27.80**	**172,337.55**	**172,337.55**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166023 - Chem. Choices - Pbt Screening												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	15,330.73	15,330.73	0.00	0.00	0.00	0.00	15,330.73	0.00	0.00	0.00	0.00
760300	F&A Expenditures	2,774.34	2,774.34	2,264.51	15,262.64	0.00	15,262.64	(12,488.30)	26,276.60	27,067.05	11,428.61	11,428.61
Subtotal Account Pool: 76		**18,105.07**	**18,105.07**	**2,264.51**	**15,262.64**	**0.00**	**15,262.64**	**2,842.43**	**26,276.60**	**27,067.05**	**11,428.61**	**11,428.61**
Total Org: UDKEIF		**87,891.75**	**90,554.20**	**10,974.20**	**76,599.98**	**0.00**	**76,599.98**	**13,954.22**	**277,718.25**	**278,508.70**	**55,387.03**	**55,387.03**
Total Fund: 166023		**87,891.75**	**90,554.20**	**10,974.20**	**76,599.98**	**0.00**	**76,599.98**	**13,954.22**	**277,718.25**	**278,508.70**	**55,387.03**	**55,387.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166024 - Pp2 of Metal Finishers												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,796.93	14,796.93	0.00	0.00	0.00	0.00	14,796.93	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(21,280.00)	(21,280.00)	0.00	0.00	0.00	0.00	(21,280.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(5,468.18)	(5,468.18)	0.00	0.00	0.00	0.00	(5,468.18)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(16,891.11)	(16,891.11)	0.00	0.00	0.00	0.00	(16,891.11)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	28,917.36	28,917.36	0.00	0.00	0.00	0.00	28,917.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(754.25)	(754.25)	0.00	0.00	0.00	0.00	(754.25)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,437.81)	(2,437.81)	0.00	0.00	0.00	0.00	(2,437.81)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,166.85)	(2,166.85)	0.00	0.00	0.00	0.00	(2,166.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2.69)	(2.69)	0.00	0.00	0.00	0.00	(2.69)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(332.00)	(332.00)	0.00	0.00	0.00	0.00	(332.00)	0.00	0.00	0.00	0.00
7140	Postage	(157.51)	(157.51)	0.00	0.00	0.00	0.00	(157.51)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(17.17)	(17.17)	0.00	0.00	0.00	0.00	(17.17)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,401.25)	(3,401.25)	0.00	0.00	0.00	0.00	(3,401.25)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(942.23)	(942.23)	0.00	0.00	0.00	0.00	(942.23)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,211.76	5,211.76	0.00	0.00	0.00	0.00	5,211.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166025 - Pollution Prevention												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,155.50)	(4,155.50)	5,204.00	5,204.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,155.50)**	**(4,155.50)**	**5,444.00**	**5,444.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.16	20.16
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.16**	**20.16**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	329.58	329.58
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.93	394.93	574.50	574.50
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.17	444.17
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.93	46.93	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.61	194.61
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.35	319.35	1,922.49	1,922.49
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.38	501.38
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205.76	205.76	113.17	194.15
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**966.97**	**966.97**	**5,579.90**	**5,660.88**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166025 - Pollution Prevention												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(734.77)	(734.77)	2,798.24	2,798.24
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(734.77)**	**(734.77)**	**2,798.24**	**2,798.24**
Total Org: UDKEIF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,923.30)**	**(3,923.30)**	**13,842.30**	**13,923.28**
Total Fund: 166025		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,923.30)**	**(3,923.30)**	**13,842.30**	**13,923.28**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166026 - Bedrock Bio: Administration											
Org: UDCEMC - PI Michael Collins			**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166026 - Bedrock Bio: Administration												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	50,500.00	50,500.00	0.00	0.00	0.00	0.00	50,500.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(1,125.00)	(1,125.00)	0.00	1,080.00	0.00	1,080.00	(2,205.00)	1,125.00	1,125.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	6,250.05	(6,250.05)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(278.00)	(278.00)	0.00	0.00	0.00	0.00	(278.00)	278.00	278.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,656.75	1,656.75	0.00	1,656.75	(1,656.75)	0.00	0.00	0.00	0.00
615F10	PAT	(56,466.25)	(56,466.25)	6,310.67	43,351.15	0.00	43,351.15	(99,817.40)	3,722.41	3,722.41	52,743.84	52,743.84
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	186,709.19	0.00	0.00	0.00	0.00	186,709.19	0.00	0.00	0.00	0.00
617F10	Operating Staff	(41,302.91)	(41,302.91)	3,355.52	30,007.35	0.00	30,007.35	(71,310.26)	24,350.51	24,350.51	16,952.40	16,952.40
617NZ0	Op Staff Unallocated Bud(BudOnly)	56,500.00	56,500.00	0.00	0.00	0.00	0.00	56,500.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	600.00	600.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(517.00)	(517.00)	4,000.02	4,000.02	0.00	4,000.02	(4,517.02)	517.00	517.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,407.50	17,405.00	0.00	17,405.00	(17,405.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.97	1.53	0.00	1.53	(1.53)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,907.00)	(2,907.00)	1,431.81	4,624.81	0.00	4,624.81	(7,531.81)	2,595.00	2,595.00	312.00	312.00
61SNWS	College Work Study	0.00	0.00	0.00	431.60	0.00	431.60	(431.60)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,803.84**	**193,513.03**	**19,163.24**	**108,808.26**	**0.00**	**108,808.26**	**84,704.77**	**32,587.92**	**32,587.92**	**70,608.24**	**70,608.24**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,448.40)	82,179.80	3,899.44	29,694.84	0.00	29,694.84	52,484.96	11,212.79	11,212.79	25,787.61	25,787.61
65YP10	Nonstatus Benefit Distr (Fica)	(185.04)	(185.04)	677.41	2,027.95	0.00	2,027.95	(2,212.99)	134.64	134.64	50.40	50.40
Subtotal Account Pool: 65		**(1,633.44)**	**81,994.76**	**4,576.85**	**31,722.79**	**0.00**	**31,722.79**	**50,271.97**	**11,347.43**	**11,347.43**	**25,838.01**	**25,838.01**
Account Pool: 71 - Support												
710	Travel	0.00	10,507.11	0.00	0.00	0.00	0.00	10,507.11	0.00	0.00	0.00	0.00
710000	In-State Travel	(971.73)	(825.09)	0.00	226.50	132.39	358.89	(1,183.98)	567.57	567.57	257.52	257.52
710100	Out-of-State Travel	(2,967.20)	(2,967.20)	0.00	7,610.52	0.00	7,610.52	(10,577.72)	1,431.59	1,431.59	1,625.20	1,535.61
710300	Conference Registration Fees	(1,646.35)	(1,646.35)	495.00	1,415.00	0.00	1,415.00	(3,061.35)	302.35	302.35	1,344.00	1,344.00
710400	Student or Non-Emp Travel	(1,820.01)	(1,820.01)	0.00	138.94	0.00	138.94	(1,958.95)	321.84	321.84	1,498.17	1,498.17
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	(0.72)	0.00	0.00	0.00	0.00	(0.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	53,902.91	53,902.91	0.00	49.94	0.00	49.94	53,852.97	0.00	0.00	331.09	331.09
7112	Research Supplies	0.00	(16,893.41)	0.00	0.00	0.00	0.00	(16,893.41)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,562.58)	(3,562.58)	6,464.09	25,965.37	0.00	25,965.37	(29,527.95)	1,570.84	1,570.84	1,991.74	1,991.74
713000	Printing & Copying-General	(451.76)	(451.76)	215.55	1,041.25	0.00	1,041.25	(1,493.01)	105.39	105.39	367.30	367.30
714000	Postage-General	(216.07)	(216.07)	0.00	0.00	0.00	0.00	(216.07)	0.00	0.00	216.07	216.07
714005	Postage-Campus Mail Services	(827.82)	(827.82)	0.37	527.40	0.00	527.40	(1,355.22)	827.82	827.82	0.00	0.00
714010	Postage-Off Campus Mail Services	(112.69)	(112.69)	0.00	376.99	0.00	376.99	(489.68)	112.69	112.69	0.00	0.00
716000	Maintenance & Repairs-General	(1,803.74)	(1,803.74)	(3,808.84)	7,205.09	0.00	7,205.09	(9,008.83)	1,196.40	1,196.40	607.34	607.34
716100	Rentals & Leases-General	(3,931.97)	(3,931.97)	0.00	2,250.00	0.00	2,250.00	(6,181.97)	3,760.57	3,760.57	171.40	171.40
716122	Rental off site research facilities	0.00	0.00	250.00	500.00	4,000.00	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(479.00)	(479.00)	198.00	4,352.75	2,768.75	7,121.50	(7,600.50)	240.00	240.00	239.00	239.00
718000	Telecom-General	(854.02)	(854.02)	51.79	532.13	0.00	532.13	(1,386.15)	332.30	332.30	521.72	521.72
718002	Telecom-Fixed (Basic Phone Service)	(2,095.29)	(2,095.29)	77.21	1,000.14	0.00	1,000.14	(3,095.43)	1,479.00	1,479.00	616.29	616.29
718014	Telecom-Telephone Equipment	(170.63)	(170.63)	0.00	344.81	0.00	344.81	(515.44)	39.95	39.95	130.68	130.68
718016	Telecom-Usage (Tolls)	(398.98)	(398.98)	10.02	144.32	0.00	144.32	(543.30)	186.30	186.30	212.68	212.68
719000	Business Meals-Meetings-Non Travel	(1,071.22)	(1,071.22)	0.00	64.68	0.00	64.68	(1,135.90)	0.00	0.00	751.22	1,071.22
71C600	Insurance	0.00	0.00	574.78	574.78	0.00	574.78	(574.78)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	(1,574.90)	(1,574.90)	0.00	0.00	0.00	0.00	(1,574.90)	787.45	787.45	787.45	787.45
71CZ00	Other Expenses-Deductions	(272.00)	(272.00)	0.00	0.00	0.00	0.00	(272.00)	0.00	0.00	272.00	272.00
Subtotal Account Pool: 71		**30,674.95**	**24,434.57**	**4,527.97**	**54,320.61**	**6,901.14**	**61,221.75**	**(36,787.18)**	**13,262.06**	**13,262.06**	**11,940.87**	**12,171.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166026 - Bedrock Bio: Administration												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	4,269.50	0.00	0.00	0.00	0.00	4,269.50	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,269.50	0.00	4,269.50	(4,269.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**4,269.50**	**0.00**	**4,269.50**	**0.00**	**4,269.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	191,500.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	2,000.00	2,000.00	15,000.00	15,000.00
730002	Subcontracts 02	0.00	0.00	0.00	46,370.00	3,630.00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**191,500.00**	**50,000.00**	**0.00**	**46,370.00**	**3,630.00**	**50,000.00**	**0.00**	**2,000.00**	**2,000.00**	**15,000.00**	**15,000.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	5,476.04	5,476.04	0.00	5,476.04	(5,476.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**5,476.04**	**5,476.04**	**0.00**	**5,476.04**	**(5,476.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,742.75	139,215.03	12,486.38	92,642.97	0.00	92,642.97	46,572.06	24,991.11	25,735.51	48,680.70	48,333.74
Subtotal Account Pool: 76		**17,742.75**	**139,215.03**	**12,486.38**	**92,642.97**	**0.00**	**92,642.97**	**46,572.06**	**24,991.11**	**25,735.51**	**48,680.70**	**48,333.74**
Account Pool: 78 - Utilities												
780100	Electricity	(1,388.20)	(1,132.79)	41.16	1,084.75	1,470.66	2,555.41	(3,688.20)	1,084.70	1,084.70	48.09	48.09
Subtotal Account Pool: 78		**(1,388.20)**	**(1,132.79)**	**41.16**	**1,084.75**	**1,470.66**	**2,555.41**	**(3,688.20)**	**1,084.70**	**1,084.70**	**48.09**	**48.09**
Total Org: UDCENK		**243,699.90**	**492,294.10**	**46,271.64**	**344,694.92**	**12,001.80**	**356,696.72**	**135,597.38**	**85,273.22**	**86,017.62**	**172,115.91**	**171,999.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166026 - Bedrock Bio: Administration											
Org: UDCETE - PI Taylor Eighmy			**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166026	**243,699.90**	**492,294.10**	**46,271.64**	**344,694.93**	**12,001.80**	**356,696.73**	**135,597.37**	**85,273.22**	**86,017.62**	**172,115.91**	**171,999.36**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166027 - Bedrock Bio: Petrol Hydrocarb/MTBE												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,789.75)	(2,789.75)	0.00	0.00	0.00	0.00	(2,789.75)	0.00	0.00	2,789.75	2,789.75
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	4,852.75	0.00	0.00	0.00	0.00	4,852.75	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,063.00)	(2,063.00)	0.00	0.00	0.00	0.00	(2,063.00)	263.78	263.78	1,799.22	1,799.22
Subtotal Account Pool: 61		**3,147.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**263.78**	**263.78**	**4,588.97**	**4,588.97**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,927.80	172.76	0.00	0.00	0.00	0.00	172.76	0.00	0.00	1,032.20	1,032.20
65YP10	Nonstatus Benefit Distr (Fica)	(172.76)	(172.76)	0.00	0.00	0.00	0.00	(172.76)	21.63	21.63	151.13	151.13
Subtotal Account Pool: 65		**1,755.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.63**	**21.63**	**1,183.33**	**1,183.33**
Account Pool: 71 - Support												
711100	Supplies-General	41,180.00	41,180.00	0.00	0.00	0.00	0.00	41,180.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	(41,158.17)	0.00	0.00	0.00	0.00	(41,158.17)	0.00	0.00	0.00	0.00
711200	Research Supplies	(21.83)	(21.83)	0.00	0.00	0.00	0.00	(21.83)	0.00	0.00	21.83	21.83
Subtotal Account Pool: 71		**41,158.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.83**	**21.83**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,441.81	(54.79)	0.00	(54.79)	0.00	(54.79)	0.00	127.01	127.01	2,573.08	2,633.18
Subtotal Account Pool: 76		**20,441.81**	**(54.79)**	**0.00**	**(54.79)**	**0.00**	**(54.79)**	**0.00**	**127.01**	**127.01**	**2,573.08**	**2,633.18**
Total Org: UDCENK		**101,502.27**	**(54.79)**	**0.00**	**(54.79)**	**0.00**	**(54.79)**	**0.00**	**412.42**	**412.42**	**8,367.21**	**8,427.31**
Total Fund: 166027		**101,502.27**	**(54.79)**	**0.00**	**(54.79)**	**0.00**	**(54.79)**	**0.00**	**412.42**	**412.42**	**8,367.21**	**8,427.31**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166028 - Bedrock Bio: Packers/DMSL/Slow Flow												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,575.15)	(2,575.15)	0.00	0.00	0.00	0.00	(2,575.15)	0.00	0.00	2,575.15	2,575.15
611NZ0	Faculty Unallocated Budget(BudOnly)	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,450.00)	(11,450.00)	0.00	5,881.66	0.00	5,881.66	(17,331.66)	0.00	0.00	11,450.00	11,450.00
613N60	Graduate - PT Lecturer	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	130.00	130.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	0.00	16,700.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,677.00)	(6,677.00)	0.00	2,954.02	0.00	2,954.02	(9,631.02)	4,866.24	4,866.24	1,810.76	1,810.76
61CPEX	[NSE] Non-Status Salary (Exempt)	(1,905.00)	(1,905.00)	0.00	0.00	0.00	0.00	(1,905.00)	243.54	243.54	1,661.46	1,661.46
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(1,674.12)	(1,674.12)	0.00	544.38	0.00	544.38	(2,218.50)	1,674.12	1,674.12	0.00	0.00
61SNSH	Student Labor	(216.00)	(216.00)	0.00	0.00	0.00	0.00	(216.00)	216.00	216.00	0.00	0.00
Subtotal Account Pool: 61		**3,572.73**	**3,572.73**	**0.00**	**9,380.06**	**0.00**	**9,380.06**	**(5,807.33)**	**7,129.90**	**7,129.90**	**17,497.37**	**17,497.37**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,578.19	2,578.19	0.00	0.00	0.00	0.00	2,578.19	0.00	0.00	952.81	952.81
65YP10	Nonstatus Benefit Distr (Fica)	(848.48)	(848.48)	0.00	293.84	0.00	293.84	(1,142.32)	556.81	556.81	291.67	291.67
Subtotal Account Pool: 65		**1,729.71**	**1,729.71**	**0.00**	**293.84**	**0.00**	**293.84**	**1,435.87**	**556.81**	**556.81**	**1,244.48**	**1,244.48**
Account Pool: 71 - Support												
710200	Foreign Travel	(728.56)	(728.56)	0.00	666.59	0.00	666.59	(1,395.15)	728.56	728.56	0.00	0.00
710300	Conference Registration Fees	(676.92)	(676.92)	0.00	(221.75)	0.00	(221.75)	(455.17)	676.92	676.92	0.00	0.00
710400	Student or Non-Emp Travel	(667.58)	(667.58)	0.00	(602.45)	0.00	(602.45)	(65.13)	667.58	667.58	0.00	0.00
711100	Supplies-General	7,134.00	7,134.00	0.00	0.00	0.00	0.00	7,134.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,047.32)	(5,047.32)	2,480.13	4,403.60	0.00	4,403.60	(9,450.92)	3,654.06	3,654.06	1,393.26	1,393.26
713000	Printing & Copying-General	(39.05)	(39.05)	0.00	207.70	0.00	207.70	(246.75)	17.00	17.00	22.05	22.05
714010	Postage-Off Campus Mail Services	(24.48)	(24.48)	0.00	0.00	0.00	0.00	(24.48)	24.48	24.48	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(49.91)**	**(49.91)**	**2,480.13**	**4,579.69**	**0.00**	**4,579.69**	**(4,629.60)**	**5,768.60**	**5,768.60**	**1,415.31**	**1,415.31**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,935.00	4,935.00	0.00	0.00	0.00	0.00	4,935.00	0.00	0.00	3,767.00	3,767.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	659.50	0.00	659.50	(659.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,935.00**	**4,935.00**	**0.00**	**659.50**	**0.00**	**659.50**	**4,275.50**	**0.00**	**0.00**	**3,767.00**	**3,767.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	9,972.73	9,972.73	0.00	0.00	0.00	0.00	9,972.73	3,027.27	3,027.27	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(1,064.49)	(1,064.49)	0.00	177.30	0.00	177.30	(1,241.79)	1,064.49	1,064.49	0.00	0.00
Subtotal Account Pool: 74		**8,908.24**	**8,908.24**	**0.00**	**177.30**	**0.00**	**177.30**	**8,730.94**	**4,091.76**	**4,091.76**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,337.46	2,337.46	1,103.66	6,342.82	0.00	6,342.82	(4,005.36)	4,851.58	5,100.70	9,867.84	9,856.84
Subtotal Account Pool: 76		**2,337.46**	**2,337.46**	**1,103.66**	**6,342.82**	**0.00**	**6,342.82**	**(4,005.36)**	**4,851.58**	**5,100.70**	**9,867.84**	**9,856.84**
Total Org: UDCENK		**21,433.23**	**21,433.23**	**3,583.79**	**21,433.21**	**0.00**	**21,433.21**	**0.02**	**22,398.65**	**22,647.77**	**33,792.00**	**33,781.00**
Total Fund: 166028		**21,433.23**	**21,433.23**	**3,583.79**	**21,433.21**	**0.00**	**21,433.21**	**0.02**	**22,398.65**	**22,647.77**	**33,792.00**	**33,781.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166029 - Bedrock Bio: Earth Sciences												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	8,285.86	8,285.86	3,714.14	3,714.14
613N30	Graduate Research Assistant	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	12,000.00	12,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	0.00	16,700.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,944.00)	(2,944.00)	0.00	2,400.03	0.00	2,400.03	(5,344.03)	2,944.00	2,944.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**(244.00)**	**(244.00)**	**0.00**	**2,400.03**	**0.00**	**2,400.03**	**(2,644.03)**	**25,229.86**	**25,229.86**	**3,714.14**	**3,714.14**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,428.00	1,428.00	0.00	0.00	0.00	0.00	1,428.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,396.84)	(1,396.84)	0.00	201.60	0.00	201.60	(1,598.44)	1,084.85	1,084.85	311.99	311.99
Subtotal Account Pool: 65		**31.16**	**31.16**	**0.00**	**201.60**	**0.00**	**201.60**	**(170.44)**	**1,084.85**	**1,084.85**	**311.99**	**311.99**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	32.85	32.85	0.00	32.85	(32.85)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	101.52	(101.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,115.00	3,115.00	0.00	0.00	0.00	0.00	3,115.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(250.00)	(250.00)	0.00	26.50	0.00	26.50	(276.50)	250.00	250.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	132.00	0.00	132.00	(132.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.00	0.00	17.00	(17.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,865.00**	**2,865.00**	**32.85**	**309.87**	**0.00**	**309.87**	**2,555.13**	**250.00**	**250.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,702.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,761.00)	(7,761.00)	0.00	0.00	0.00	0.00	(7,761.00)	7,761.00	7,761.00	0.00	0.00
Subtotal Account Pool: 72		**941.00**	**941.00**	**0.00**	**0.00**	**0.00**	**0.00**	**941.00**	**7,761.00**	**7,761.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,180.05	1,180.05	14.62	1,295.62	0.00	1,295.62	(115.57)	11,821.32	11,821.32	1,791.63	1,791.63
Subtotal Account Pool: 76		**1,180.05**	**1,180.05**	**14.62**	**1,295.62**	**0.00**	**1,295.62**	**(115.57)**	**11,821.32**	**11,821.32**	**1,791.63**	**1,791.63**
Total Org: UDCENK		**4,773.21**	**4,773.21**	**47.47**	**4,207.12**	**0.00**	**4,207.12**	**566.09**	**46,147.03**	**46,147.03**	**5,817.76**	**5,817.76**
Total Fund: 166029		**4,773.21**	**4,773.21**	**47.47**	**4,207.12**	**0.00**	**4,207.12**	**566.09**	**46,147.03**	**46,147.03**	**5,817.76**	**5,817.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166030 - Bedrock Bio: Microbiology												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	2,857.24	2,857.24	2,142.76	2,142.76
613N30	Graduate Research Assistant	(17,900.00)	(17,900.00)	0.00	0.00	0.00	0.00	(17,900.00)	6,150.00	6,150.00	11,750.00	11,750.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,200.00	46,200.00	0.00	0.00	0.00	0.00	46,200.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	4,307.40	4,307.40	2,692.60	2,692.60
615F10	PAT	(38,262.60)	(38,262.60)	0.00	0.00	0.00	0.00	(38,262.60)	25,382.60	25,382.60	12,880.00	12,880.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,658.00	11,658.00	0.00	0.00	0.00	0.00	11,658.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(276.38)	(276.38)	0.00	0.00	0.00	0.00	(276.38)	276.38	276.38	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,419.02**	**1,419.02**	**0.00**	**0.00**	**0.00**	**0.00**	**1,419.02**	**38,973.62**	**38,973.62**	**29,465.36**	**29,465.36**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,156.36	2,156.36	0.00	0.00	0.00	0.00	2,156.36	10,026.04	10,026.04	4,765.60	4,765.60
65YP10	Nonstatus Benefit Distr (Fica)	(993.67)	(993.67)	0.00	0.00	0.00	0.00	(993.67)	587.50	587.50	406.17	406.17
Subtotal Account Pool: 65		**1,162.69**	**1,162.69**	**0.00**	**0.00**	**0.00**	**0.00**	**1,162.69**	**10,613.54**	**10,613.54**	**5,171.77**	**5,171.77**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(787.67)	(787.67)	0.00	0.00	0.00	0.00	(787.67)	0.00	0.00	787.67	787.67
711100	Supplies-General	21,317.00	21,317.00	0.00	0.00	0.00	0.00	21,317.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(24,337.66)	(24,337.66)	0.00	(5.62)	0.00	(5.62)	(24,332.04)	12,563.06	12,563.06	11,774.60	11,774.60
713000	Printing & Copying-General	(145.15)	(145.15)	0.00	0.00	0.00	0.00	(145.15)	6.00	6.00	139.15	139.15
714000	Postage-General	(37.08)	(37.08)	0.00	0.00	0.00	0.00	(37.08)	0.00	0.00	37.08	37.08
716100	Rentals & Leases-General	(936.40)	(936.40)	0.00	0.00	0.00	0.00	(936.40)	823.83	823.83	112.57	112.57
717200	Other Professional Services-General	(1,197.00)	(1,197.00)	0.00	0.00	0.00	0.00	(1,197.00)	1,197.00	1,197.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(119.95)	(119.95)	0.00	0.00	0.00	0.00	(119.95)	90.00	90.00	29.95	29.95
718014	Telecom-Telephone Equipment	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	160.00	160.00
Subtotal Account Pool: 71		**(6,403.91)**	**(6,403.91)**	**0.00**	**(5.62)**	**0.00**	**(5.62)**	**(6,398.29)**	**14,679.89**	**14,679.89**	**13,041.02**	**13,041.02**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,790.00	6,789.74	0.00	0.00	0.00	0.00	6,789.74	0.00	0.00	1,912.00	1,912.00
721155	Asstship-Tuition Waiver	(1,274.05)	(1,274.05)	0.00	0.00	0.00	0.00	(1,274.05)	1,274.05	1,274.05	0.00	0.00
Subtotal Account Pool: 72		**5,515.95**	**5,515.69**	**0.00**	**0.00**	**0.00**	**0.00**	**5,515.69**	**1,274.05**	**1,274.05**	**1,912.00**	**1,912.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,701.61)	(1,701.61)	0.00	(2.50)	0.00	(2.50)	(1,699.11)	30,165.93	30,503.05	19,481.26	19,312.56
Subtotal Account Pool: 76		**(1,701.61)**	**(1,701.61)**	**0.00**	**(2.50)**	**0.00**	**(2.50)**	**(1,699.11)**	**30,165.93**	**30,503.05**	**19,481.26**	**19,312.56**
Total Org: UDCENK		**(7.86)**	**(8.12)**	**0.00**	**(8.12)**	**0.00**	**(8.12)**	**0.00**	**95,707.03**	**96,044.15**	**69,071.41**	**68,902.71**
Total Fund: 166030		**(7.86)**	**(8.12)**	**0.00**	**(8.12)**	**0.00**	**(8.12)**	**0.00**	**95,707.03**	**96,044.15**	**69,071.41**	**68,902.71**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166031 - Bedrock Bio: Fracture Skins												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	0.00	16,700.00	0.00	0.00	0.00	0.00
615F10	PAT	(10,812.31)	(10,812.31)	1,188.12	3,770.94	0.00	3,770.94	(14,583.25)	7,346.06	7,346.06	3,466.25	3,466.25
61CPEU	[NSE] Supplemental	(1,012.50)	(1,012.50)	0.00	0.00	0.00	0.00	(1,012.50)	1,012.50	1,012.50	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(5,866.00)	(5,866.00)	0.00	854.02	0.00	854.02	(6,720.02)	3,146.00	3,146.00	2,720.00	2,720.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	177.75	0.00	177.75	(177.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,314.13)	(1,314.13)	0.00	240.51	0.00	240.51	(1,554.64)	1,314.13	1,314.13	0.00	0.00
Subtotal Account Pool: 61		**(2,304.94)**	**(2,304.94)**	**1,188.12**	**5,043.22**	**0.00**	**5,043.22**	**(7,348.16)**	**12,818.69**	**12,818.69**	**6,186.25**	**6,186.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,764.17)	(3,764.17)	479.49	1,525.51	0.00	1,525.51	(5,289.68)	2,901.66	2,901.66	1,282.51	1,282.51
65YP10	Nonstatus Benefit Distr (Fica)	(569.50)	(569.50)	0.00	86.67	0.00	86.67	(656.17)	341.02	341.02	228.48	228.48
Subtotal Account Pool: 65		**(4,333.67)**	**(4,333.67)**	**479.49**	**1,612.18**	**0.00**	**1,612.18**	**(5,945.85)**	**3,242.68**	**3,242.68**	**1,510.99**	**1,510.99**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,201.65)	(1,201.65)	0.00	0.00	0.00	0.00	(1,201.65)	1,201.65	1,201.65	0.00	0.00
711100	Supplies-General	25,146.00	25,146.00	0.00	0.00	0.00	0.00	25,146.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,772.76)	(2,772.76)	0.00	0.00	0.00	0.00	(2,772.76)	1,286.72	1,286.72	1,486.04	1,486.04
713000	Printing & Copying-General	(11.95)	(11.95)	0.00	17.45	0.00	17.45	(29.40)	0.95	0.95	11.00	11.00
714010	Postage-Off Campus Mail Services	(178.31)	(178.31)	0.00	0.00	0.00	0.00	(178.31)	178.31	178.31	0.00	0.00
717200	Other Professional Services-General	(6,925.35)	(6,925.35)	0.00	1,416.25	0.00	1,416.25	(8,341.60)	5,775.35	5,775.35	1,150.00	1,150.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(13.01)	(13.01)	0.00	0.64	0.00	0.64	(13.65)	10.43	10.43	2.58	2.58
Subtotal Account Pool: 71		**14,042.97**	**14,042.97**	**0.00**	**1,434.34**	**0.00**	**1,434.34**	**12,608.63**	**8,453.41**	**8,453.41**	**2,649.62**	**2,649.62**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,702.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,702.00**	**8,702.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,702.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,294.75	3,294.75	742.09	3,599.94	0.00	3,599.94	(305.19)	10,575.24	10,909.04	4,636.71	4,604.21
Subtotal Account Pool: 76		**3,294.75**	**3,294.75**	**742.09**	**3,599.94**	**0.00**	**3,599.94**	**(305.19)**	**10,575.24**	**10,909.04**	**4,636.71**	**4,604.21**
Total Org: UDCENK		**19,401.11**	**19,401.11**	**2,409.70**	**11,689.68**	**0.00**	**11,689.68**	**7,711.43**	**35,090.02**	**35,423.82**	**14,983.57**	**14,951.07**
Total Fund: 166031		**19,401.11**	**19,401.11**	**2,409.70**	**11,689.68**	**0.00**	**11,689.68**	**7,711.43**	**35,090.02**	**35,423.82**	**14,983.57**	**14,951.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166032 - Bedrock Bio: Drilling Parameter Rec												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	8,000.00	8,000.00
613N30	Graduate Research Assistant	(7,761.55)	(7,761.55)	0.00	0.00	0.00	0.00	(7,761.55)	6,000.00	6,000.00	1,761.55	1,761.55
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	0.00	16,700.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,969.00)	(1,969.00)	0.00	2,954.02	0.00	2,954.02	(4,923.02)	1,969.00	1,969.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	663.18	1,492.16	0.00	1,492.16	(1,492.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,969.45**	**6,969.45**	**663.18**	**4,446.18**	**0.00**	**4,446.18**	**2,523.27**	**7,969.00**	**7,969.00**	**9,761.55**	**9,761.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,092.00	1,092.00	0.00	0.00	0.00	0.00	1,092.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(833.46)	(833.46)	55.72	373.49	0.00	373.49	(1,206.95)	161.46	161.46	672.00	672.00
Subtotal Account Pool: 65		**258.54**	**258.54**	**55.72**	**373.49**	**0.00**	**373.49**	**(114.95)**	**161.46**	**161.46**	**672.00**	**672.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(149.00)	(149.00)	0.00	0.00	0.00	0.00	(149.00)	149.00	149.00	0.00	0.00
711100	Supplies-General	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,467.98)	(2,467.98)	22.68	654.74	0.00	654.74	(3,122.72)	2,151.59	2,151.59	341.39	341.39
713000	Printing & Copying-General	0.00	0.00	0.00	0.25	0.00	0.25	(0.25)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	32.22	0.00	32.22	(32.22)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(300.49)	(300.49)	0.00	0.00	0.00	0.00	(300.49)	300.49	300.49	0.00	0.00
716100	Rentals & Leases-General	(845.10)	(845.10)	0.00	0.00	0.00	0.00	(845.10)	831.58	831.58	13.52	13.52
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(38.52)	(38.52)	0.00	0.00	0.00	0.00	(38.52)	38.52	38.52	0.00	0.00
71C600	Insurance	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**(1,201.09)**	**(1,201.09)**	**22.68**	**687.21**	**0.00**	**687.21**	**(1,888.30)**	**3,971.18**	**3,971.18**	**354.91**	**354.91**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,761.00	5,761.00	0.00	0.00	0.00	0.00	5,761.00	0.00	0.00	2,941.00	2,941.00
721155	Asstship-Tuition Waiver	(3,081.10)	(3,081.10)	0.00	0.00	0.00	0.00	(3,081.10)	3,081.10	3,081.10	0.00	0.00
Subtotal Account Pool: 72		**2,679.90**	**2,679.90**	**0.00**	**0.00**	**0.00**	**0.00**	**2,679.90**	**3,081.10**	**3,081.10**	**2,941.00**	**2,941.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,669.90	2,669.90	330.01	2,450.59	0.00	2,450.59	219.31	5,949.45	6,175.15	4,011.91	4,010.95
Subtotal Account Pool: 76		**2,669.90**	**2,669.90**	**330.01**	**2,450.59**	**0.00**	**2,450.59**	**219.31**	**5,949.45**	**6,175.15**	**4,011.91**	**4,010.95**
Total Org: UDCENK		**11,376.70**	**11,376.70**	**1,071.59**	**7,957.47**	**0.00**	**7,957.47**	**3,419.23**	**21,132.19**	**21,357.89**	**17,741.37**	**17,740.41**
Total Fund: 166032		**11,376.70**	**11,376.70**	**1,071.59**	**7,957.47**	**0.00**	**7,957.47**	**3,419.23**	**21,132.19**	**21,357.89**	**17,741.37**	**17,740.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166033 - Bedrock Bio: Microcosms												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	40,000.00	33,538.68	0.00	0.00	0.00	0.00	33,538.68	0.00	0.00	0.00	0.00
615F10	PAT	(31,075.68)	(31,075.68)	0.00	0.00	0.00	0.00	(31,075.68)	0.00	0.00	31,075.68	31,075.68
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,463.00)	(2,463.00)	0.00	0.00	0.00	0.00	(2,463.00)	2,463.00	2,463.00	0.00	0.00
Subtotal Account Pool: 61		**6,461.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,463.00**	**2,463.00**	**31,075.68**	**31,075.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,302.00	201.96	0.00	0.00	0.00	0.00	201.96	0.00	0.00	11,498.00	11,498.00
65YP10	Nonstatus Benefit Distr (Fica)	(201.96)	(201.96)	0.00	0.00	0.00	0.00	(201.96)	201.96	201.96	0.00	0.00
Subtotal Account Pool: 65		**3,100.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**201.96**	**201.96**	**11,498.00**	**11,498.00**
Account Pool: 71 - Support												
711100	Supplies-General	25,176.00	25,176.00	0.00	0.00	0.00	0.00	25,176.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	(2,563.62)	0.00	0.00	0.00	0.00	(2,563.62)	0.00	0.00	0.00	0.00
711200	Research Supplies	(16,931.87)	(16,931.87)	0.00	0.00	0.00	0.00	(16,931.87)	4,075.10	4,075.10	12,856.77	12,856.77
713000	Printing & Copying-General	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
714000	Postage-General	(472.29)	(472.29)	0.00	0.00	0.00	0.00	(472.29)	0.00	0.00	472.29	472.29
714010	Postage-Off Campus Mail Services	(46.04)	(46.04)	0.00	0.00	0.00	0.00	(46.04)	15.95	15.95	30.09	30.09
716000	Maintenance & Repairs-General	(258.00)	(258.00)	0.00	0.00	0.00	0.00	(258.00)	228.00	228.00	30.00	30.00
716100	Rentals & Leases-General	(2,410.18)	(2,410.18)	0.00	0.00	0.00	0.00	(2,410.18)	1,355.54	1,355.54	1,054.64	1,054.64
717200	Other Professional Services-General	(2,464.00)	(2,464.00)	0.00	0.00	0.00	0.00	(2,464.00)	1,784.00	1,784.00	680.00	680.00
Subtotal Account Pool: 71		**2,563.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,458.59**	**7,458.59**	**15,153.79**	**15,153.79**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,395.30	0.00	0.00	0.00	0.00	0.00	0.00	4,640.93	4,640.93	25,727.57	25,552.77
Subtotal Account Pool: 76		**5,395.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,640.93**	**4,640.93**	**25,727.57**	**25,552.77**
Total Org: UDCENK		**17,520.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,764.48**	**14,764.48**	**83,455.04**	**83,280.24**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166033 - Bedrock Bio: Microcosms											
Org: UDEEWM - PI W Miller			**Org Mgr: Miller, W. Thomas**								
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEWM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166033	**17,520.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,764.48**	**14,764.48**	**83,455.04**	**83,280.24**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166034 - Bedrock Bio: Hydraulics												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,423.63)	(4,423.63)	0.00	0.00	0.00	0.00	(4,423.63)	1,829.63	1,829.63	2,594.00	2,594.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,576.37**	**5,576.37**	**0.00**	**0.00**	**0.00**	**0.00**	**5,576.37**	**1,829.63**	**1,829.63**	**2,594.00**	**2,594.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,698.00	1,698.00	0.00	0.00	0.00	0.00	1,698.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(367.93)	(367.93)	0.00	0.00	0.00	0.00	(367.93)	150.03	150.03	217.90	217.90
Subtotal Account Pool: 65		**1,330.07**	**1,330.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1,330.07**	**150.03**	**150.03**	**217.90**	**217.90**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(14.40)	(14.40)	0.00	0.00	0.00	0.00	(14.40)	14.40	14.40	0.00	0.00
710400	Student or Non-Emp Travel	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	24.00	24.00	0.00	0.00
711100	Supplies-General	2,047.00	2,047.00	0.00	0.00	0.00	0.00	2,047.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,882.58)	(8,882.58)	0.00	300.57	0.00	300.57	(9,183.15)	4,088.66	4,088.66	4,793.92	4,793.92
713000	Printing & Copying-General	(88.95)	(88.95)	0.00	0.00	0.00	0.00	(88.95)	11.00	11.00	77.95	77.95
714000	Postage-General	(237.60)	(237.60)	0.00	0.00	0.00	0.00	(237.60)	0.00	0.00	237.60	237.60
716000	Maintenance & Repairs-General	(358.45)	(358.45)	0.00	0.00	0.00	0.00	(358.45)	0.00	0.00	358.45	358.45
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(689.50)	(689.50)	0.00	0.00	0.00	0.00	(689.50)	689.50	689.50	0.00	0.00
Subtotal Account Pool: 71		**(1,248.48)**	**(1,248.48)**	**0.00**	**300.57**	**0.00**	**300.57**	**(1,549.05)**	**4,827.56**	**4,827.56**	**5,467.92**	**5,467.92**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,306.23	4,306.23	0.00	0.00	0.00	0.00	4,306.23	10,108.09	10,108.09	5,935.68	5,935.68
740005	Cap Equipment-Fabricated Equipment	(11,867.23)	(11,867.23)	0.00	216.00	0.00	216.00	(12,083.23)	9,257.50	9,257.50	2,609.73	2,609.73
Subtotal Account Pool: 74		**(7,561.00)**	**(7,561.00)**	**0.00**	**216.00**	**0.00**	**216.00**	**(7,777.00)**	**19,365.59**	**19,365.59**	**8,545.41**	**8,545.41**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,553.36	2,553.36	0.00	133.76	0.00	133.76	2,419.60	3,029.19	3,029.19	3,723.29	3,684.45
Subtotal Account Pool: 76		**2,553.36**	**2,553.36**	**0.00**	**133.76**	**0.00**	**133.76**	**2,419.60**	**3,029.19**	**3,029.19**	**3,723.29**	**3,684.45**
Total Org: UDCENK		**650.32**	**650.32**	**0.00**	**650.33**	**0.00**	**650.33**	**(0.01)**	**29,202.00**	**29,202.00**	**20,548.52**	**20,509.68**
Total Fund: 166034		**650.32**	**650.32**	**0.00**	**650.33**	**0.00**	**650.33**	**(0.01)**	**29,202.00**	**29,202.00**	**20,548.52**	**20,509.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166035 - Bedrock Bio: Pease Site Maintenance												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(181.27)	(181.27)	0.00	0.00	0.00	0.00	(181.27)	86.75	86.75	94.52	94.52
711100	Supplies-General	44,152.00	44,152.00	0.00	0.00	0.00	0.00	44,152.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	(24,990.75)	0.00	0.00	0.00	0.00	(24,990.75)	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,461.94)	(10,461.94)	0.00	0.00	0.00	0.00	(10,461.94)	7,939.44	7,939.44	2,462.62	2,522.50
716000	Maintenance & Repairs-General	(2,138.88)	(2,138.88)	0.00	0.00	0.00	0.00	(2,138.88)	1,872.31	1,872.31	266.57	266.57
717200	Other Professional Services-General	(6,379.06)	(6,379.06)	0.00	0.00	0.00	0.00	(6,379.06)	6,379.06	6,379.06	0.00	0.00
Subtotal Account Pool: 71		**24,990.85**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**16,277.56**	**16,277.56**	**2,823.71**	**2,883.59**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,121.25	(0.10)	0.00	0.00	0.00	0.00	(0.10)	7,270.21	7,270.21	1,266.34	1,256.54
Subtotal Account Pool: 76		**11,121.25**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.10)**	**7,270.21**	**7,270.21**	**1,266.34**	**1,256.54**
Total Org: UDCENK		**36,112.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,547.77**	**23,547.77**	**4,090.05**	**4,140.13**
Total Fund: 166035		**36,112.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,547.77**	**23,547.77**	**4,090.05**	**4,140.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166036 - Bedrock Bio: Tech Transfer												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 71 - Support												
710000	In-State Travel	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	8.00	8.00	0.00	0.00
710100	Out-of-State Travel	(1,144.41)	(1,144.41)	0.00	0.00	0.00	0.00	(1,144.41)	1,043.97	1,043.97	100.44	100.44
710300	Conference Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
710400	Student or Non-Emp Travel	(288.11)	(288.11)	0.00	0.00	0.00	0.00	(288.11)	158.11	158.11	130.00	130.00
711100	Supplies-General	19,066.00	19,066.00	0.00	0.00	0.00	0.00	19,066.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	(14,186.43)	0.00	0.00	0.00	0.00	(14,186.43)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,103.13)	(1,103.13)	0.00	6.92	0.00	6.92	(1,110.05)	118.76	118.76	984.37	984.37
713000	Printing & Copying-General	(1,936.30)	(1,936.30)	0.00	0.00	0.00	0.00	(1,936.30)	555.00	555.00	1,381.30	1,381.30
717200	Other Professional Services-General	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	110.00	110.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(179.62)	(179.62)	0.00	0.00	0.00	0.00	(179.62)	179.62	179.62	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**14,196.43**	**10.00**	**0.00**	**6.92**	**0.00**	**6.92**	**3.08**	**2,113.46**	**2,113.46**	**2,756.11**	**2,756.11**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,317.02	0.00	0.00	3.08	0.00	3.08	(3.08)	940.50	940.50	1,226.48	1,226.48
Subtotal Account Pool: 76		**6,317.02**	**0.00**	**0.00**	**3.08**	**0.00**	**3.08**	**(3.08)**	**940.50**	**940.50**	**1,226.48**	**1,226.48**
Total Org: UDCENK		**20,513.45**	**10.00**	**0.00**	**10.00**	**0.00**	**10.00**	**(0.00)**	**3,053.96**	**3,053.96**	**3,982.59**	**3,982.59**
Total Fund: 166036		**20,513.45**	**10.00**	**0.00**	**10.00**	**0.00**	**10.00**	**(0.00)**	**3,053.96**	**3,053.96**	**3,982.59**	**3,982.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166037 - Bedrock Bio: Tech Verification												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 71 - Support												
711100	Supplies-General	50,173.00	50,173.00	0.00	0.00	0.00	0.00	50,173.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	(50,173.00)	0.00	0.00	0.00	0.00	(50,173.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50,173.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,327.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22,327.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCENK		**72,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166037		**72,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166038 - WTTC: Administration												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(23,981.25)	(23,981.25)	0.00	0.00	0.00	0.00	(23,981.25)	4,218.75	4,218.75	19,762.50	19,762.50
Subtotal Account Pool: 61		**18.75**	**18.75**	**0.00**	**0.00**	**0.00**	**0.00**	**18.75**	**4,218.75**	**4,218.75**	**19,762.50**	**19,762.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,016.00	2,016.00	0.00	0.00	0.00	0.00	2,016.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,006.01)	(2,006.01)	0.00	0.00	0.00	0.00	(2,006.01)	345.94	345.94	1,660.07	1,660.07
Subtotal Account Pool: 65		**9.99**	**9.99**	**0.00**	**0.00**	**0.00**	**0.00**	**9.99**	**345.94**	**345.94**	**1,660.07**	**1,660.07**
Account Pool: 71 - Support												
710000	In-State Travel	(276.67)	(276.67)	0.00	0.00	0.00	0.00	(276.67)	0.00	0.00	276.67	276.67
710100	Out-of-State Travel	(1,090.02)	(1,090.02)	0.00	0.00	0.00	0.00	(1,090.02)	0.00	0.00	1,090.02	1,090.02
710300	Conference Registration Fees	(109.00)	(109.00)	0.00	0.00	0.00	0.00	(109.00)	0.00	0.00	109.00	109.00
710400	Student or Non-Emp Travel	(300.01)	(300.01)	0.00	0.00	0.00	0.00	(300.01)	0.00	0.00	300.01	300.01
710Z00	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,001.00	1,001.00	0.00	0.00	0.00	0.00	1,001.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(473.26)	(473.26)	0.00	0.00	0.00	0.00	(473.26)	386.84	386.84	86.42	86.42
713000	Printing & Copying-General	(61.32)	(61.32)	0.00	0.00	0.00	0.00	(61.32)	0.00	0.00	61.32	61.32
714000	Postage-General	(59.03)	(59.03)	0.00	0.00	0.00	0.00	(59.03)	0.00	0.00	59.03	59.03
716100	Rentals & Leases-General	(123.20)	(123.20)	0.00	0.00	0.00	0.00	(123.20)	0.00	0.00	123.20	123.20
718000	Telecom-General	(204.24)	(204.24)	0.00	0.00	0.00	0.00	(204.24)	0.00	0.00	204.24	204.24
718002	Telecom-Fixed (Basic Phone Service)	(730.72)	(730.72)	0.00	0.00	0.00	0.00	(730.72)	513.48	513.48	217.24	217.24
718016	Telecom-Usage (Tolls)	(38.90)	(38.90)	0.00	0.00	0.00	0.00	(38.90)	34.27	34.27	4.63	4.63
719000	Business Meals-Meetings-Non Travel	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
719100	Membership Dues & Fees	(149.00)	(149.00)	0.00	0.00	0.00	0.00	(149.00)	0.00	0.00	149.00	149.00
719200	Employee Recruiting-General	(1,011.07)	(1,011.07)	0.00	0.00	0.00	0.00	(1,011.07)	0.00	0.00	1,011.07	1,011.07
Subtotal Account Pool: 71		**(145.44)**	**(145.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(145.44)**	**934.59**	**934.59**	**3,711.85**	**3,711.85**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(53.19)	(53.19)	0.00	0.00	0.00	0.00	(53.19)	2,474.68	2,474.68	11,310.51	11,310.51
Subtotal Account Pool: 76		**(53.19)**	**(53.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53.19)**	**2,474.68**	**2,474.68**	**11,310.51**	**11,310.51**
Total Org: UDCEMC		**(169.89)**	**(169.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(169.89)**	**7,973.96**	**7,973.96**	**36,444.93**	**36,444.93**
Total Fund: 166038		**(169.89)**	**(169.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(169.89)**	**7,973.96**	**7,973.96**	**36,444.93**	**36,444.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166039 - WTTC: Training												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,348.00	0.00	4,348.00	(4,348.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,999.00)	(2,999.00)	0.00	0.00	0.00	0.00	(2,999.00)	2,999.00	2,999.00	0.00	0.00
615F10	PAT	(6,923.40)	(6,923.40)	0.00	0.00	0.00	0.00	(6,923.40)	6,923.40	6,923.40	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,114.00)	(3,114.00)	0.00	0.00	0.00	0.00	(3,114.00)	3,114.00	3,114.00	0.00	0.00
Subtotal Account Pool: 61		**(3,036.40)**	**(3,036.40)**	**0.00**	**4,348.00**	**0.00**	**4,348.00**	**(7,384.40)**	**13,036.40**	**13,036.40**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,894.73)	(1,894.73)	0.00	0.00	0.00	0.00	(1,894.73)	2,734.73	2,734.73	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(501.27)	(501.27)	0.00	365.23	0.00	365.23	(866.50)	501.27	501.27	0.00	0.00
Subtotal Account Pool: 65		**(2,396.00)**	**(2,396.00)**	**0.00**	**365.23**	**0.00**	**365.23**	**(2,761.23)**	**3,236.00**	**3,236.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(305.00)	(305.00)	0.00	0.00	0.00	0.00	(305.00)	0.00	0.00	305.00	305.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(24.94)	(24.94)	0.00	0.00	0.00	0.00	(24.94)	24.94	24.94	0.00	0.00
717200	Other Professional Services-General	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	2,250.00	2,250.00	0.00	0.00
Subtotal Account Pool: 71		**(579.94)**	**(579.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(579.94)**	**2,274.94**	**2,274.94**	**305.00**	**305.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(18,064.80)	(18,064.80)	0.00	52,517.67	0.00	52,517.67	(70,582.47)	36,268.30	37,877.97	0.00	0.00
Subtotal Account Pool: 73		**(18,064.80)**	**(18,064.80)**	**0.00**	**52,517.67**	**0.00**	**52,517.67**	**(70,582.47)**	**36,268.30**	**37,877.97**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,894.44	9,894.44	0.00	2,168.08	0.00	2,168.08	7,726.36	8,009.35	8,346.31	137.25	137.25
Subtotal Account Pool: 76		**9,894.44**	**9,894.44**	**0.00**	**2,168.08**	**0.00**	**2,168.08**	**7,726.36**	**8,009.35**	**8,346.31**	**137.25**	**137.25**
Total Org: UDCEMC		**(11,182.70)**	**(11,182.70)**	**0.00**	**59,398.98**	**0.00**	**59,398.98**	**(70,581.68)**	**62,824.99**	**64,771.62**	**442.25**	**442.25**
Total Fund: 166039		**(11,182.70)**	**(11,182.70)**	**0.00**	**59,398.98**	**0.00**	**59,398.98**	**(70,581.68)**	**62,824.99**	**64,771.62**	**442.25**	**442.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166040 - WTTC: Riverbank Evaluation												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,999.84)	(3,999.84)	0.00	0.00	0.00	0.00	(3,999.84)	0.00	0.00	3,999.84	3,999.84
611NZ0	Faculty Unallocated Budget(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(8,516.00)	(8,516.00)	0.00	0.00	0.00	0.00	(8,516.00)	4,866.00	4,866.00	3,650.00	3,650.00
613N30	Graduate Research Assistant	(22,282.00)	(22,282.00)	0.00	0.00	0.00	0.00	(22,282.00)	12,300.00	12,300.00	9,982.00	9,982.00
613NZ0	Grad Unallocated Budget (Bud Only)	28,530.00	28,530.00	0.00	0.00	0.00	0.00	28,530.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,708.00)	(4,708.00)	0.00	0.00	0.00	0.00	(4,708.00)	2,897.20	2,897.20	1,810.80	1,810.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(6,087.50)	(6,087.50)	0.00	0.00	0.00	0.00	(6,087.50)	4,417.50	4,417.50	1,670.00	1,670.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,463.34)**	**(1,463.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,463.34)**	**24,480.70**	**24,480.70**	**21,112.64**	**21,112.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,227.06	2,227.06	0.00	0.00	0.00	0.00	2,227.06	0.00	0.00	1,479.94	1,479.94
65YP10	Nonstatus Benefit Distr (Fica)	(1,597.82)	(1,597.82)	0.00	0.00	0.00	0.00	(1,597.82)	998.83	998.83	598.99	598.99
Subtotal Account Pool: 65		**629.24**	**629.24**	**0.00**	**0.00**	**0.00**	**0.00**	**629.24**	**998.83**	**998.83**	**2,078.93**	**2,078.93**
Account Pool: 71 - Support												
710000	In-State Travel	(1,230.13)	(1,230.13)	0.00	0.00	0.00	0.00	(1,230.13)	586.81	586.81	643.32	643.32
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(31.32)	(31.32)	31.32	31.32
710300	Conference Registration Fees	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	180.00	180.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,283.10)	(1,283.10)	0.00	0.00	0.00	0.00	(1,283.10)	541.43	541.43	741.67	741.67
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,686.32)	(8,686.32)	0.00	0.00	0.00	0.00	(8,686.32)	1,869.86	1,869.86	6,816.46	6,816.46
713000	Printing & Copying-General	(117.00)	(117.00)	0.00	0.00	0.00	0.00	(117.00)	0.00	0.00	117.00	117.00
714010	Postage-Off Campus Mail Services	(1,021.97)	(1,021.97)	0.00	0.00	0.00	0.00	(1,021.97)	573.43	573.43	448.54	448.54
717200	Other Professional Services-General	(3,095.40)	(3,095.40)	0.00	0.00	0.00	0.00	(3,095.40)	959.00	959.00	2,136.40	2,136.40
719100	Membership Dues & Fees	(37.40)	(37.40)	0.00	0.00	0.00	0.00	(37.40)	5.40	5.40	32.00	32.00
Subtotal Account Pool: 71		**(8,651.32)**	**(8,651.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,651.32)**	**4,684.61**	**4,684.61**	**10,966.71**	**10,966.71**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	14,755.00	14,755.00	0.00	0.00	0.00	0.00	14,755.00	0.00	0.00	1,739.00	1,739.00
721155	Asstship-Tuition Waiver	(3,723.60)	(3,723.60)	0.00	0.00	0.00	0.00	(3,723.60)	3,723.60	3,723.60	0.00	0.00
Subtotal Account Pool: 72		**11,031.40**	**11,031.40**	**0.00**	**0.00**	**0.00**	**0.00**	**11,031.40**	**3,723.60**	**3,723.60**	**1,739.00**	**1,739.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,368.09)	(3,368.09)	0.00	0.00	0.00	0.00	(3,368.09)	12,916.52	12,916.52	16,028.57	16,028.57
Subtotal Account Pool: 76		**(3,368.09)**	**(3,368.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,368.09)**	**12,916.52**	**12,916.52**	**16,028.57**	**16,028.57**
Total Org: UDCEMC		**177.89**	**177.89**	**0.00**	**0.00**	**0.00**	**0.00**	**177.89**	**46,804.26**	**46,804.26**	**51,925.85**	**51,925.85**
Total Fund: 166040		**177.89**	**177.89**	**0.00**	**0.00**	**0.00**	**0.00**	**177.89**	**46,804.26**	**46,804.26**	**51,925.85**	**51,925.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166041 - WTTC: Innovation												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	5,714.00	5,714.00	4,286.00	4,286.00
613N30	Graduate Research Assistant	(17,725.00)	(17,725.00)	0.00	0.00	0.00	0.00	(17,725.00)	12,000.00	12,000.00	5,725.00	5,725.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,677.00)	(6,677.00)	0.00	2,954.02	0.00	2,954.02	(9,631.02)	4,866.20	4,866.20	1,810.80	1,810.80
615F10	PAT	(2,888.84)	(2,888.84)	0.00	1,298.07	0.00	1,298.07	(4,186.91)	2,888.84	2,888.84	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,115.00)	(3,115.00)	0.00	0.00	0.00	0.00	(3,115.00)	0.00	0.00	3,115.00	3,115.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,594.16**	**6,594.16**	**0.00**	**4,252.09**	**0.00**	**4,252.09**	**2,342.07**	**25,469.04**	**25,469.04**	**14,936.80**	**14,936.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,386.91	14,386.91	0.00	525.72	0.00	525.72	13,861.19	1,141.09	1,141.09	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,641.38)	(1,641.38)	0.00	248.12	0.00	248.12	(1,889.50)	867.59	867.59	773.79	773.79
Subtotal Account Pool: 65		**12,745.53**	**12,745.53**	**0.00**	**773.84**	**0.00**	**773.84**	**11,971.69**	**2,008.68**	**2,008.68**	**773.79**	**773.79**
Account Pool: 71 - Support												
710000	In-State Travel	(31.32)	(31.32)	0.00	0.00	0.00	0.00	(31.32)	0.00	0.00	31.32	31.32
710100	Out-of-State Travel	(614.19)	(614.19)	0.00	0.00	0.00	0.00	(614.19)	0.00	0.00	614.19	614.19
710400	Student or Non-Emp Travel	(532.35)	(532.35)	0.00	0.00	0.00	0.00	(532.35)	31.73	31.73	500.62	500.62
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,748.10)	(8,748.10)	0.00	1,203.88	0.00	1,203.88	(9,951.98)	4,485.19	4,485.19	4,920.39	4,262.91
716000	Maintenance & Repairs-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
716100	Rentals & Leases-General	(377.84)	(377.84)	0.00	0.00	0.00	0.00	(377.84)	231.52	231.52	146.32	146.32
717200	Other Professional Services-General	(3,162.00)	(3,162.00)	0.00	0.00	0.00	0.00	(3,162.00)	162.00	162.00	3,000.00	3,000.00
719000	Business Meals-Meetings-Non Travel	(175.41)	(175.41)	0.00	0.00	0.00	0.00	(175.41)	0.00	0.00	175.41	175.41
719100	Membership Dues & Fees	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	0.00	0.00	32.00	32.00
Subtotal Account Pool: 71		**(6,193.21)**	**(6,193.21)**	**0.00**	**1,203.88**	**0.00**	**1,203.88**	**(7,397.09)**	**4,930.44**	**4,930.44**	**9,420.25**	**8,762.77**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(3,382.00)	(3,382.00)	0.00	0.00	0.00	0.00	(3,382.00)	0.00	0.00	3,382.00	3,382.00
721155	Asstship-Tuition Waiver	(6,644.05)	(6,644.05)	0.00	0.00	0.00	0.00	(6,644.05)	6,644.05	6,644.05	0.00	0.00
Subtotal Account Pool: 72		**(10,026.05)**	**(10,026.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,026.05)**	**6,644.05**	**6,644.05**	**3,382.00**	**3,382.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,916.31	5,916.31	0.00	2,865.73	0.00	2,865.73	3,050.58	12,610.56	12,831.80	12,764.89	12,764.89
Subtotal Account Pool: 76		**5,916.31**	**5,916.31**	**0.00**	**2,865.73**	**0.00**	**2,865.73**	**3,050.58**	**12,610.56**	**12,831.80**	**12,764.89**	**12,764.89**
Total Org: UDCEMC		**9,036.74**	**9,036.74**	**0.00**	**9,095.54**	**0.00**	**9,095.54**	**(58.80)**	**51,662.77**	**51,884.01**	**41,277.73**	**40,620.25**
Total Fund: 166041		**9,036.74**	**9,036.74**	**0.00**	**9,095.54**	**0.00**	**9,095.54**	**(58.80)**	**51,662.77**	**51,884.01**	**41,277.73**	**40,620.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166042 - WTTC: Costing Summaries												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,180.20)	(9,180.20)	0.00	3,082.84	0.00	3,082.84	(12,263.04)	0.00	0.00	9,180.20	9,180.20
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	119.00	119.00	0.00	119.00	(119.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,819.80**	**4,819.80**	**119.00**	**3,201.84**	**0.00**	**3,201.84**	**1,617.96**	**0.00**	**0.00**	**9,180.20**	**9,180.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,220.67)	(2,220.67)	0.00	1,248.55	0.00	1,248.55	(3,469.22)	0.00	0.00	3,396.67	3,396.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,220.67)**	**(2,220.67)**	**10.00**	**1,258.55**	**0.00**	**1,258.55**	**(3,479.22)**	**0.00**	**0.00**	**3,396.67**	**3,396.67**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	120.00	120.00
710Z00	Travel-Other	3,662.00	3,662.00	0.00	0.00	0.00	0.00	3,662.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,653.98)	(1,653.98)	0.00	0.00	0.00	0.00	(1,653.98)	1,653.98	1,653.98	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(89.03)	(89.03)	0.00	0.00	0.00	0.00	(89.03)	89.03	89.03	0.00	0.00
Subtotal Account Pool: 71		**1,798.99**	**1,798.99**	**0.00**	**0.00**	**0.00**	**0.00**	**1,798.99**	**1,743.01**	**1,743.01**	**120.00**	**120.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,979.06	1,979.06	59.34	2,051.77	0.00	2,051.77	(72.71)	784.36	784.36	5,713.58	5,713.58
Subtotal Account Pool: 76		**1,979.06**	**1,979.06**	**59.34**	**2,051.77**	**0.00**	**2,051.77**	**(72.71)**	**784.36**	**784.36**	**5,713.58**	**5,713.58**
Total Org: UDCEMC		**6,377.18**	**6,377.18**	**188.34**	**6,512.16**	**0.00**	**6,512.16**	**(134.98)**	**2,527.37**	**2,527.37**	**18,410.45**	**18,410.45**
Total Fund: 166042		**6,377.18**	**6,377.18**	**188.34**	**6,512.16**	**0.00**	**6,512.16**	**(134.98)**	**2,527.37**	**2,527.37**	**18,410.45**	**18,410.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166043 - Innovative Performance Monitoring												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,996.88	0.00	2,996.88	(2,996.88)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.12	0.00	12,500.12	(12,500.12)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,530.00	33,530.00	0.00	0.00	0.00	0.00	33,530.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,907.00)	(5,907.00)	0.00	8,862.06	0.00	8,862.06	(14,769.06)	5,907.00	5,907.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,623.00**	**40,623.00**	**0.00**	**24,359.06**	**0.00**	**24,359.06**	**16,263.94**	**7,907.00**	**7,907.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,077.00	4,077.00	0.00	0.00	0.00	0.00	4,077.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(648.37)	(648.37)	0.00	996.09	0.00	996.09	(1,644.46)	648.37	648.37	0.00	0.00
Subtotal Account Pool: 65		**3,428.63**	**3,428.63**	**0.00**	**996.09**	**0.00**	**996.09**	**2,432.54**	**648.37**	**648.37**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	525.96	0.00	525.96	(525.96)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	730.00	0.00	730.00	(730.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	113.40	0.00	113.40	(113.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	12,502.79	0.00	12,502.79	(12,502.79)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	62.62	0.00	62.62	(62.62)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	12,600.00	0.00	12,600.00	(12,600.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(90.00)	(90.00)	0.00	3,291.61	0.00	3,291.61	(3,381.61)	90.00	90.00	0.00	0.00
716100	Rentals & Leases-General	(12,600.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	89.95	0.00	89.95	(89.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,690.00)**	**6,910.00**	**0.00**	**29,916.33**	**0.00**	**29,916.33**	**(23,006.33)**	**90.00**	**90.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,384.00	15,384.00	0.00	0.00	0.00	0.00	15,384.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,389.00	0.00	8,389.00	(8,389.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,384.00**	**15,384.00**	**0.00**	**8,389.00**	**0.00**	**8,389.00**	**6,995.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,932.59	22,932.59	0.00	25,424.90	0.00	25,424.90	(2,492.31)	3,001.99	3,890.41	0.00	0.00
Subtotal Account Pool: 76		**22,932.59**	**22,932.59**	**0.00**	**25,424.90**	**0.00**	**25,424.90**	**(2,492.31)**	**3,001.99**	**3,890.41**	**0.00**	**0.00**
Total Org: UDCEMC		**76,678.22**	**89,278.22**	**0.00**	**89,085.38**	**0.00**	**89,085.38**	**192.84**	**11,647.36**	**12,535.78**	**0.00**	**0.00**
Total Fund: 166043		**76,678.22**	**89,278.22**	**0.00**	**89,085.38**	**0.00**	**89,085.38**	**192.84**	**11,647.36**	**12,535.78**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166044 - Bedrock Bio: Administration												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	97,420.00	97,420.00	0.00	0.00	0.00	0.00	97,420.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(4,917.00)	(4,917.00)	0.00	0.00	0.00	0.00	(4,917.00)	4,917.00	4,917.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**98,503.00**	**98,503.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98,503.00**	**4,917.00**	**4,917.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	38,972.99	38,972.99	0.00	0.00	0.00	0.00	38,972.99	0.01	0.01	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(403.19)	(403.19)	0.00	0.00	0.00	0.00	(403.19)	403.19	403.19	0.00	0.00
Subtotal Account Pool: 65		**38,569.80**	**38,569.80**	**0.00**	**0.00**	**0.00**	**0.00**	**38,569.80**	**403.20**	**403.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	20,481.00	20,481.00	0.00	0.00	0.00	0.00	20,481.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,481.00**	**22,481.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,481.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	58,000.00	58,000.00	0.00	0.00	0.00	0.00	58,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**58,000.00**	**58,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	75,399.96	75,399.96	0.00	0.00	0.00	0.00	75,399.96	2,394.04	2,394.04	0.00	0.00
Subtotal Account Pool: 76		**75,399.96**	**75,399.96**	**0.00**	**0.00**	**0.00**	**0.00**	**75,399.96**	**2,394.04**	**2,394.04**	**0.00**	**0.00**
Total Org: UDCENK		**292,953.76**	**292,953.76**	**0.00**	**0.00**	**0.00**	**0.00**	**292,953.76**	**7,714.24**	**7,714.24**	**0.00**	**0.00**
Total Fund: 166044		**292,953.76**	**292,953.76**	**0.00**	**0.00**	**0.00**	**0.00**	**292,953.76**	**7,714.24**	**7,714.24**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166045 - Bedrock Bio: Microbiology												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	30,385.00	30,385.00	0.00	0.00	0.00	0.00	30,385.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	1,200.00	1,200.00	0.00	0.00
615F10	PAT	(5,187.40)	(5,187.40)	1,086.87	29,165.56	0.00	29,165.56	(34,352.96)	5,187.40	5,187.40	0.00	0.00
61SNSH	Student Labor	(667.50)	(667.50)	0.00	690.00	0.00	690.00	(1,357.50)	667.50	667.50	0.00	0.00
61SNWS	College Work Study	(281.70)	(281.70)	0.00	0.00	0.00	0.00	(281.70)	281.70	281.70	0.00	0.00
Subtotal Account Pool: 61		**36,548.40**	**36,548.40**	**1,086.87**	**29,855.56**	**0.00**	**29,855.56**	**6,692.84**	**7,336.60**	**7,336.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,350.96	3,350.96	440.18	11,812.05	0.00	11,812.05	(8,461.09)	2,049.04	2,049.04	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(98.40)	(98.40)	0.00	0.00	0.00	0.00	(98.40)	98.40	98.40	0.00	0.00
Subtotal Account Pool: 65		**3,252.56**	**3,252.56**	**440.18**	**11,812.05**	**0.00**	**11,812.05**	**(8,559.49)**	**2,147.44**	**2,147.44**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(775.90)	(775.90)	0.00	0.00	0.00	0.00	(775.90)	775.90	775.90	0.00	0.00
710300	Conference Registration Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	90.00	90.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,527.75)	(4,527.75)	331.96	735.52	0.00	735.52	(5,263.27)	4,527.75	4,527.75	0.00	0.00
713000	Printing & Copying-General	(183.94)	(183.94)	0.00	0.00	0.00	0.00	(183.94)	183.94	183.94	0.00	0.00
716000	Maintenance & Repairs-General	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	480.00	480.00	0.00	0.00
716100	Rentals & Leases-General	(26.22)	(26.22)	0.00	0.00	0.00	0.00	(26.22)	26.22	26.22	0.00	0.00
717200	Other Professional Services-General	(973.54)	(973.54)	0.00	132.00	0.00	132.00	(1,105.54)	949.54	973.54	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(45.00)	(45.00)	12.65	151.80	0.00	151.80	(196.80)	45.00	45.00	0.00	0.00
Subtotal Account Pool: 71		**2,897.65**	**2,897.65**	**344.61**	**1,019.32**	**0.00**	**1,019.32**	**1,878.33**	**7,078.35**	**7,102.35**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,214.13	19,214.13	842.24	19,209.06	0.00	19,209.06	5.07	7,196.51	7,463.87	0.00	0.00
Subtotal Account Pool: 76		**19,214.13**	**19,214.13**	**842.24**	**19,209.06**	**0.00**	**19,209.06**	**5.07**	**7,196.51**	**7,463.87**	**0.00**	**0.00**
Total Org: UDCENK		**61,912.74**	**61,912.74**	**2,713.90**	**61,895.99**	**0.00**	**61,895.99**	**16.75**	**23,758.90**	**24,050.26**	**0.00**	**0.00**
Total Fund: 166045		**61,912.74**	**61,912.74**	**2,713.90**	**61,895.99**	**0.00**	**61,895.99**	**16.75**	**23,758.90**	**24,050.26**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166046 - Bedrock Bio: Fracture Skins												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	7,059.24	0.00	7,059.24	(7,059.24)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,000.00**	**10,000.00**	**0.00**	**7,059.24**	**0.00**	**7,059.24**	**2,940.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,950.00	3,950.00	0.00	2,858.94	0.00	2,858.94	1,091.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,950.00**	**3,950.00**	**0.00**	**2,858.94**	**0.00**	**2,858.94**	**1,091.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	9.90	0.00	9.90	(9.90)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,275.00	0.00	4,275.00	(4,275.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**6,000.00**	**0.00**	**4,284.90**	**0.00**	**4,284.90**	**1,715.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,978.00	8,978.00	0.00	6,391.39	0.00	6,391.39	2,586.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,978.00**	**8,978.00**	**0.00**	**6,391.39**	**0.00**	**6,391.39**	**2,586.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCENK		**28,928.00**	**28,928.00**	**0.00**	**20,594.47**	**0.00**	**20,594.47**	**8,333.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166046		**28,928.00**	**28,928.00**	**0.00**	**20,594.47**	**0.00**	**20,594.47**	**8,333.53**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166047 - Bedrock Bio: Drilling Parameter Rec											
Org: UDCENK - PI Nancy Kinner			**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	615.00	615.00	0.00	0.00	0.00	0.00	615.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**615.00**	**615.00**	**0.00**	**0.00**	**0.00**	**0.00**	**615.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,652.00	3,652.00	0.00	0.00	0.00	0.00	3,652.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,652.00**	**3,652.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,652.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCENK	**11,767.00**	**11,767.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,767.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166047	**11,767.00**	**11,767.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,767.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166048 - Bedrock Bio: Hydraulics												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	675.00	675.00	0.00	675.00	(675.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,000.00**	**14,000.00**	**675.00**	**675.00**	**0.00**	**675.00**	**13,325.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,148.00	1,148.00	0.00	0.00	0.00	0.00	1,148.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	56.70	56.70	0.00	56.70	(56.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,148.00**	**1,148.00**	**56.70**	**56.70**	**0.00**	**56.70**	**1,091.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	5,975.00	5,975.00	0.00	5,975.00	(5,975.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,000.00**	**7,000.00**	**5,975.00**	**5,975.00**	**0.00**	**5,975.00**	**1,025.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,017.00	14,017.00	3,018.02	3,018.02	0.00	3,018.02	10,998.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**14,017.00**	**14,017.00**	**3,018.02**	**3,018.02**	**0.00**	**3,018.02**	**10,998.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCENK		**60,165.00**	**60,165.00**	**9,724.72**	**9,724.72**	**0.00**	**9,724.72**	**50,440.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166048		**60,165.00**	**60,165.00**	**9,724.72**	**9,724.72**	**0.00**	**9,724.72**	**50,440.28**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166049 - WTTC 2003 - Administration												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,304.35)	(3,304.35)	0.00	18,466.86	0.00	18,466.86	(21,771.21)	3,304.35	3,304.35	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,400.00	30,400.00	0.00	0.00	0.00	0.00	30,400.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,519.68	0.00	3,519.68	(3,519.68)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,680.00	0.00	1,680.00	(1,680.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(239.25)	(239.25)	0.00	0.00	0.00	0.00	(239.25)	239.25	239.25	0.00	0.00
Subtotal Account Pool: 61		**30,856.40**	**30,856.40**	**0.00**	**23,666.54**	**0.00**	**23,666.54**	**7,189.86**	**3,543.60**	**3,543.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,030.80	11,030.80	0.00	7,479.08	0.00	7,479.08	3,551.72	1,305.20	1,305.20	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	436.77	0.00	436.77	(436.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,030.80**	**11,030.80**	**0.00**	**7,915.85**	**0.00**	**7,915.85**	**3,114.95**	**1,305.20**	**1,305.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,454.87)	(2,454.87)	0.00	2,686.81	0.00	2,686.81	(5,141.68)	2,454.87	2,454.87	0.00	0.00
710300	Conference Registration Fees	(904.00)	(904.00)	0.00	1,617.22	0.00	1,617.22	(2,521.22)	904.00	904.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	51.12	0.00	51.12	(51.12)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,482.00	6,482.00	0.00	0.00	0.00	0.00	6,482.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(779.77)	(779.77)	0.00	5,157.40	0.00	5,157.40	(5,937.17)	779.77	779.77	0.00	0.00
713000	Printing & Copying-General	(694.65)	(694.65)	0.00	479.30	0.00	479.30	(1,173.95)	694.65	694.65	0.00	0.00
714005	Postage-Campus Mail Services	(24.09)	(24.09)	0.00	181.79	0.00	181.79	(205.88)	24.09	24.09	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	686.21	0.00	686.21	(686.21)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(513.48)	(513.48)	139.37	1,547.22	0.00	1,547.22	(2,060.70)	513.48	513.48	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	206.67	0.00	206.67	(206.67)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(80.20)	(80.20)	4.81	136.48	0.00	136.48	(216.68)	80.20	80.20	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	395.47	0.00	395.47	(395.47)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(164.00)	(164.00)	0.00	0.00	0.00	0.00	(164.00)	164.00	164.00	0.00	0.00
Subtotal Account Pool: 71		**2,866.94**	**2,866.94**	**144.18**	**13,265.69**	**0.00**	**13,265.69**	**(10,398.75)**	**5,615.06**	**5,615.06**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,139.20	20,139.20	66.32	20,630.21	0.00	20,630.21	(491.01)	3,150.22	4,708.80	0.00	0.00
Subtotal Account Pool: 76		**20,139.20**	**20,139.20**	**66.32**	**20,630.21**	**0.00**	**20,630.21**	**(491.01)**	**3,150.22**	**4,708.80**	**0.00**	**0.00**
Total Org: UDCEMC		**64,893.34**	**64,893.34**	**210.50**	**65,478.29**	**0.00**	**65,478.29**	**(584.95)**	**13,614.08**	**15,172.66**	**0.00**	**0.00**
Total Fund: 166049		**64,893.34**	**64,893.34**	**210.50**	**65,478.29**	**0.00**	**65,478.29**	**(584.95)**	**13,614.08**	**15,172.66**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166050 - WTTC 2003 Engineeering Training												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	150.03	0.00	150.03	(150.03)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	2,433.78	0.00	2,433.78	(2,433.78)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,000.00**	**4,000.00**	**0.00**	**2,583.81**	**0.00**	**2,583.81**	**1,416.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,267.00	1,267.00	0.00	985.68	0.00	985.68	281.32	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.60	0.00	12.60	(12.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,267.00**	**1,267.00**	**0.00**	**998.28**	**0.00**	**998.28**	**268.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	975.40	0.00	975.40	(975.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**975.40**	**0.00**	**975.40**	**(975.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,370.00	2,370.00	0.00	2,096.45	0.00	2,096.45	273.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,370.00**	**2,370.00**	**0.00**	**2,096.45**	**0.00**	**2,096.45**	**273.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**9,637.00**	**9,637.00**	**0.00**	**6,653.94**	**0.00**	**6,653.94**	**2,983.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166050		**9,637.00**	**9,637.00**	**0.00**	**6,653.94**	**0.00**	**6,653.94**	**2,983.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166051 - WTTC 2003 Antibody Removal												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,000.62	0.00	8,000.62	(8,000.62)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.38	0.00	7.38	(7.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,554.00	0.00	1,554.00	(1,554.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,000.00**	**8,000.00**	**0.00**	**9,562.00**	**0.00**	**9,562.00**	**(1,562.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,847.00	2,847.00	0.00	0.00	0.00	0.00	2,847.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	672.08	0.00	672.08	(672.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,847.00**	**2,847.00**	**0.00**	**672.08**	**0.00**	**672.08**	**2,174.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	(15.85)	(15.85)	0.00	0.00	0.00	0.00	(15.85)	15.85	15.85	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(14.50)	(14.50)	0.00	0.00	0.00	0.00	(14.50)	14.50	14.50	0.00	0.00
Subtotal Account Pool: 71		**(30.35)**	**(30.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.35)**	**30.35**	**30.35**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	49,825.00	49,825.00	0.00	0.00	0.00	0.00	49,825.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(49,804.00)	(14,132.34)	878.23	35,671.66	0.00	35,671.66	(49,804.00)	14,132.34	14,132.34	0.00	0.00
Subtotal Account Pool: 73		**21.00**	**35,692.66**	**878.23**	**35,671.66**	**0.00**	**35,671.66**	**21.00**	**14,132.34**	**14,132.34**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,757.79	9,757.79	0.00	9,706.83	0.00	9,706.83	50.96	6,373.21	6,373.21	0.00	0.00
Subtotal Account Pool: 76		**9,757.79**	**9,757.79**	**0.00**	**9,706.83**	**0.00**	**9,706.83**	**50.96**	**6,373.21**	**6,373.21**	**0.00**	**0.00**
Total Org: UDCEMC		**20,595.44**	**56,267.10**	**878.23**	**55,612.57**	**0.00**	**55,612.57**	**654.53**	**20,535.90**	**20,535.90**	**0.00**	**0.00**
Total Fund: 166051		**20,595.44**	**56,267.10**	**878.23**	**55,612.57**	**0.00**	**55,612.57**	**654.53**	**20,535.90**	**20,535.90**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166052 - WTTC 2003 -Radionuclide Disposal												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,569.55	6,814.60	0.00	6,814.60	(6,814.60)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,000.00**	**18,000.00**	**3,569.55**	**6,814.60**	**0.00**	**6,814.60**	**11,185.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,728.00	2,728.00	1,439.18	2,753.42	0.00	2,753.42	(25.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,728.00**	**2,728.00**	**1,439.18**	**2,753.42**	**0.00**	**2,753.42**	**(25.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	34.77	0.00	34.77	(34.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,700.00**	**4,700.00**	**0.00**	**34.77**	**0.00**	**34.77**	**4,665.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,898.00	15,898.00	0.00	0.00	0.00	0.00	15,898.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,898.00**	**15,898.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,898.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,443.00	11,443.00	2,304.02	4,417.28	0.00	4,417.28	7,025.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,443.00**	**11,443.00**	**2,304.02**	**4,417.28**	**0.00**	**4,417.28**	**7,025.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**52,769.00**	**52,769.00**	**7,312.75**	**14,020.07**	**0.00**	**14,020.07**	**38,748.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166052		**52,769.00**	**52,769.00**	**7,312.75**	**14,020.07**	**0.00**	**14,020.07**	**38,748.93**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166053 - WTTC 2003 - Enhanced Gravel Filters												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,000.33	0.00	7,000.33	(7,000.33)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,000.00**	**7,000.00**	**0.00**	**7,000.33**	**0.00**	**7,000.33**	**(0.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,513.00	1,513.00	0.00	0.00	0.00	0.00	1,513.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	588.00	0.00	588.00	(588.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,513.00**	**1,513.00**	**0.00**	**588.00**	**0.00**	**588.00**	**925.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	195.39	0.00	195.39	(195.39)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(72.94)	(72.94)	0.00	565.63	0.00	565.63	(638.57)	72.94	72.94	0.00	0.00
Subtotal Account Pool: 71		**(72.94)**	**(72.94)**	**0.00**	**761.02**	**0.00**	**761.02**	**(833.96)**	**72.94**	**72.94**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	62,500.00	62,500.00	0.00	0.00	0.00	0.00	62,500.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(63,451.19)	(25,569.03)	0.00	23,325.47	13,605.50	36,930.97	(62,500.00)	24,617.84	25,569.03	0.00	0.00
Subtotal Account Pool: 73		**(951.19)**	**36,930.97**	**0.00**	**23,325.47**	**13,605.50**	**36,930.97**	**0.00**	**24,617.84**	**25,569.03**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,970.15	3,970.15	0.00	4,016.51	0.00	4,016.51	(46.36)	11,110.85	11,110.85	0.00	0.00
Subtotal Account Pool: 76		**3,970.15**	**3,970.15**	**0.00**	**4,016.51**	**0.00**	**4,016.51**	**(46.36)**	**11,110.85**	**11,110.85**	**0.00**	**0.00**
Total Org: UDCEMC		**11,459.02**	**49,341.18**	**0.00**	**35,691.33**	**13,605.50**	**49,296.83**	**44.35**	**35,801.63**	**36,752.82**	**0.00**	**0.00**
Total Fund: 166053		**11,459.02**	**49,341.18**	**0.00**	**35,691.33**	**13,605.50**	**49,296.83**	**44.35**	**35,801.63**	**36,752.82**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166054 - WTTC 2003 - Corrosion Control												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,154.40	2,154.40	0.00	2,154.40	(2,154.40)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,953.05	0.00	1,953.05	(1,953.05)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,000.00**	**7,000.00**	**2,154.40**	**4,107.45**	**0.00**	**4,107.45**	**2,892.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,513.00	1,513.00	0.00	0.00	0.00	0.00	1,513.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	180.97	345.02	0.00	345.02	(345.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,513.00**	**1,513.00**	**180.97**	**345.02**	**0.00**	**345.02**	**1,167.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(975.40)	(975.40)	0.00	(975.40)	0.00	(975.40)	0.00	975.40	975.40	0.00	0.00
Subtotal Account Pool: 71		**(975.40)**	**(975.40)**	**0.00**	**(975.40)**	**0.00**	**(975.40)**	**0.00**	**975.40**	**975.40**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	90,529.00	90,529.00	0.00	0.00	0.00	0.00	90,529.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(90,529.00)	(38,180.46)	2,711.10	46,207.01	6,141.53	52,348.54	(90,529.00)	38,180.46	38,180.46	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**52,348.54**	**2,711.10**	**46,207.01**	**6,141.53**	**52,348.54**	**0.00**	**38,180.46**	**38,180.46**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,392.07	3,392.07	1,074.28	1,599.43	0.00	1,599.43	1,792.64	11,688.93	11,688.93	0.00	0.00
Subtotal Account Pool: 76		**3,392.07**	**3,392.07**	**1,074.28**	**1,599.43**	**0.00**	**1,599.43**	**1,792.64**	**11,688.93**	**11,688.93**	**0.00**	**0.00**
Total Org: UDCEMC		**10,929.67**	**63,278.21**	**6,120.75**	**51,283.51**	**6,141.53**	**57,425.04**	**5,853.17**	**50,844.79**	**50,844.79**	**0.00**	**0.00**
Total Fund: 166054		**10,929.67**	**63,278.21**	**6,120.75**	**51,283.51**	**6,141.53**	**57,425.04**	**5,853.17**	**50,844.79**	**50,844.79**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166055 - WTTC 2003 - Sidestream Ozonation												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,684.00	12,684.00	0.00	0.00	0.00	0.00	12,684.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,497.98	0.00	4,497.98	(4,497.98)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,999.00)	(2,999.00)	0.00	0.00	0.00	0.00	(2,999.00)	2,999.00	2,999.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	6,250.05	(6,250.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,923.00	16,923.00	0.00	0.00	0.00	0.00	16,923.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,991.65)	(9,991.65)	0.00	6,897.26	0.00	6,897.26	(16,888.91)	9,991.65	9,991.65	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,843.00)	(2,843.00)	0.00	3,113.56	0.00	3,113.56	(5,956.56)	2,843.00	2,843.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(3,170.00)	(3,170.00)	0.00	1,540.00	0.00	1,540.00	(4,710.00)	3,170.00	3,170.00	0.00	0.00
Subtotal Account Pool: 61		**20,603.35**	**20,603.35**	**0.00**	**22,298.85**	**0.00**	**22,298.85**	**(1,695.50)**	**19,003.65**	**19,003.65**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,447.30	1,447.30	0.00	2,793.38	0.00	2,793.38	(1,346.08)	3,946.70	3,946.70	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(738.99)	(738.99)	0.00	768.73	0.00	768.73	(1,507.72)	738.99	738.99	0.00	0.00
Subtotal Account Pool: 65		**708.31**	**708.31**	**0.00**	**3,562.11**	**0.00**	**3,562.11**	**(2,853.80)**	**4,685.69**	**4,685.69**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(317.09)	(317.09)	0.00	0.00	0.00	0.00	(317.09)	317.09	317.09	0.00	0.00
714010	Postage-Off Campus Mail Services	(97.30)	(97.30)	0.00	0.00	0.00	0.00	(97.30)	97.30	97.30	0.00	0.00
716100	Rentals & Leases-General	(3,900.00)	(3,900.00)	0.00	0.00	0.00	0.00	(3,900.00)	3,900.00	3,900.00	0.00	0.00
717200	Other Professional Services-General	(1,080.00)	(1,080.00)	0.00	0.00	0.00	0.00	(1,080.00)	1,080.00	1,080.00	0.00	0.00
Subtotal Account Pool: 71		**(394.39)**	**(394.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(394.39)**	**5,394.39**	**5,394.39**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,950.00	7,950.00	0.00	0.00	0.00	0.00	7,950.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	459.50	0.00	459.50	(459.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,950.00**	**7,950.00**	**0.00**	**459.50**	**0.00**	**459.50**	**7,490.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,412.31	9,412.31	0.00	11,896.05	0.00	11,896.05	(2,483.74)	12,750.73	13,087.69	0.00	0.00
Subtotal Account Pool: 76		**9,412.31**	**9,412.31**	**0.00**	**11,896.05**	**0.00**	**11,896.05**	**(2,483.74)**	**12,750.73**	**13,087.69**	**0.00**	**0.00**
Total Org: UDCEMC		**38,279.58**	**38,279.58**	**0.00**	**38,216.51**	**0.00**	**38,216.51**	**63.07**	**41,834.46**	**42,171.42**	**0.00**	**0.00**
Total Fund: 166055		**38,279.58**	**38,279.58**	**0.00**	**38,216.51**	**0.00**	**38,216.51**	**63.07**	**41,834.46**	**42,171.42**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166056 - Greening the Supply Chain												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,603.12	0.00	1,603.12	(1,603.12)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,312.00)	(2,312.00)	0.00	2,263.11	0.00	2,263.11	(4,575.11)	2,312.00	2,312.00	0.00	0.00
61SNWS	College Work Study	(139.19)	(139.19)	0.00	0.00	0.00	0.00	(139.19)	139.19	139.19	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,548.81**	**2,548.81**	**0.00**	**3,866.23**	**0.00**	**3,866.23**	**(1,317.42)**	**2,451.19**	**2,451.19**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	134.66	0.00	134.66	(134.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**84.00**	**84.00**	**0.00**	**134.66**	**0.00**	**134.66**	**(50.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(108.78)	(108.78)	0.00	248.04	0.00	248.04	(356.82)	108.78	108.78	0.00	0.00
710100	Out-of-State Travel	(941.22)	(941.22)	0.00	185.76	0.00	185.76	(1,126.98)	941.22	941.22	0.00	0.00
7112	Research Supplies	853.00	853.00	0.00	0.00	0.00	0.00	853.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.61	0.00	0.61	(0.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,803.00**	**1,803.00**	**0.00**	**434.41**	**0.00**	**434.41**	**1,368.59**	**1,050.00**	**1,050.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,152.69	1,152.69	0.00	1,153.19	0.00	1,153.19	(0.50)	910.31	910.31	0.00	0.00
Subtotal Account Pool: 76		**1,152.69**	**1,152.69**	**0.00**	**1,153.19**	**0.00**	**1,153.19**	**(0.50)**	**910.31**	**910.31**	**0.00**	**0.00**
Total Org: UDKEIF		**5,588.50**	**5,588.50**	**0.00**	**5,588.49**	**0.00**	**5,588.49**	**0.01**	**4,411.50**	**4,411.50**	**0.00**	**0.00**
Total Fund: 166056		**5,588.50**	**5,588.50**	**0.00**	**5,588.49**	**0.00**	**5,588.49**	**0.01**	**4,411.50**	**4,411.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166057 - Hospital Benchmarking Plan												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,600.40	0.00	3,600.40	(3,600.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,176.00)	(2,176.00)	0.00	4,049.13	0.00	4,049.13	(6,225.13)	2,176.00	2,176.00	0.00	0.00
61SNWS	College Work Study	(244.38)	(244.38)	0.00	289.79	0.00	289.79	(534.17)	244.38	244.38	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,579.62**	**10,579.62**	**0.00**	**7,939.32**	**0.00**	**7,939.32**	**2,640.30**	**2,420.38**	**2,420.38**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,092.00	1,092.00	0.00	0.00	0.00	0.00	1,092.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	302.43	0.00	302.43	(302.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,092.00**	**1,092.00**	**0.00**	**302.43**	**0.00**	**302.43**	**789.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	503.15	0.00	503.15	(503.15)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(532.66)	(532.66)	0.00	2,490.29	0.00	2,490.29	(3,022.95)	532.66	532.66	0.00	0.00
7112	Research Supplies	481.00	481.00	0.00	0.00	0.00	0.00	481.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(51.86)	(51.86)	0.00	1,131.94	0.00	1,131.94	(1,183.80)	51.86	51.86	0.00	0.00
718000	Telecom-General	(245.77)	(245.77)	0.00	254.96	0.00	254.96	(500.73)	245.77	245.77	0.00	0.00
Subtotal Account Pool: 71		**950.71**	**950.71**	**0.00**	**4,380.34**	**0.00**	**4,380.34**	**(3,429.63)**	**830.29**	**830.29**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,281.83	3,281.83	0.00	3,281.77	0.00	3,281.77	0.06	216.03	845.17	0.00	0.00
Subtotal Account Pool: 76		**3,281.83**	**3,281.83**	**0.00**	**3,281.77**	**0.00**	**3,281.77**	**0.06**	**216.03**	**845.17**	**0.00**	**0.00**
Total Org: UDKEIF		**15,904.16**	**15,904.16**	**0.00**	**15,903.86**	**0.00**	**15,903.86**	**0.30**	**3,466.70**	**4,095.84**	**0.00**	**0.00**
Total Fund: 166057		**15,904.16**	**15,904.16**	**0.00**	**15,903.86**	**0.00**	**15,903.86**	**0.30**	**3,466.70**	**4,095.84**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166060 - WTTAC 04-05 Administration												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,174.00	8,980.00	0.00	0.00	0.00	0.00	8,980.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,154.38	2,154.38	0.00	2,154.38	(2,154.38)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,806.00	0.00	3,806.00	(3,806.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	708.76	0.00	708.76	(708.76)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	1,418.00	0.00	0.00	0.00	0.00	1,418.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	6,823.36	0.00	6,823.36	(6,823.36)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,699.00	27,523.00	0.00	0.00	0.00	0.00	27,523.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,978.18	0.00	2,978.18	(2,978.18)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	30.63	0.00	30.63	(30.63)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,922.50	0.00	2,922.50	(2,922.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,059.00	0.00	0.00	0.00	0.00	6,059.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,873.00**	**43,980.00**	**2,154.38**	**19,423.81**	**0.00**	**19,423.81**	**24,556.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,895.00	14,429.00	0.00	2,763.46	0.00	2,763.46	11,665.54	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	180.97	998.89	0.00	998.89	(998.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,895.00**	**14,429.00**	**180.97**	**3,762.35**	**0.00**	**3,762.35**	**10,666.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,698.21	1,698.21	0.00	1,698.21	(1,698.21)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	160.00	220.00	0.00	220.00	(220.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	22.56	22.56	0.00	22.56	(22.56)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,686.00	1,749.00	0.00	0.00	0.00	0.00	1,749.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	28.47	1,550.11	0.00	1,550.11	(1,550.11)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	52.75	81.00	0.00	81.00	(81.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	101.65	160.58	0.00	160.58	(160.58)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	14.80	14.80	0.00	14.80	(14.80)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	525.00	525.00	0.00	525.00	(525.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	164.00	0.00	164.00	(164.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,186.00**	**6,249.00**	**2,603.44**	**4,436.26**	**0.00**	**4,436.26**	**1,812.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,988.00	29,973.00	2,271.86	12,706.34	0.00	12,706.34	17,266.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**19,988.00**	**29,973.00**	**2,271.86**	**12,706.34**	**0.00**	**12,706.34**	**17,266.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**62,942.00**	**95,131.00**	**7,210.65**	**40,328.76**	**0.00**	**40,328.76**	**54,802.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166060		**62,942.00**	**95,131.00**	**7,210.65**	**40,328.76**	**0.00**	**40,328.76**	**54,802.24**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166063 - WTTAC 04-05 Engineer Training												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,500.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,235.00	2,235.00	0.00	0.00	0.00	0.00	2,235.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,235.00**	**2,235.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,235.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,002.00	1,002.00	0.00	0.00	0.00	0.00	1,002.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,002.00**	**1,002.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,002.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,939.00	4,939.00	0.00	0.00	0.00	0.00	4,939.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,939.00**	**4,939.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,939.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**15,676.00**	**15,676.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,676.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166063		**15,676.00**	**15,676.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,676.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166064 - WTTAC 04-05 Non-Aligned Aeromonas												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,154.40	2,154.40	0.00	2,154.40	(2,154.40)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,000.00**	**15,000.00**	**2,154.40**	**2,154.40**	**0.00**	**2,154.40**	**12,845.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,470.00	4,470.00	0.00	0.00	0.00	0.00	4,470.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	180.97	180.97	0.00	180.97	(180.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,470.00**	**4,470.00**	**180.97**	**180.97**	**0.00**	**180.97**	**4,289.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	85,081.00	85,081.00	0.00	0.00	85,081.00	85,081.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**85,081.00**	**85,081.00**	**0.00**	**0.00**	**85,081.00**	**85,081.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,456.00	20,456.00	1,074.28	1,074.28	0.00	1,074.28	19,381.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20,456.00**	**20,456.00**	**1,074.28**	**1,074.28**	**0.00**	**1,074.28**	**19,381.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**125,007.00**	**125,007.00**	**3,409.65**	**3,409.65**	**85,081.00**	**88,490.65**	**36,516.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166064		**125,007.00**	**125,007.00**	**3,409.65**	**3,409.65**	**85,081.00**	**88,490.65**	**36,516.35**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166065 - WTTAC 04-05 Slow Sand Filtration												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,838.95	2,838.95	0.00	2,838.95	(2,838.95)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	5,292.90	20,415.46	0.00	20,415.46	(20,415.46)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	6,359.74	0.00	6,359.74	(6,359.74)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,500.00	27,500.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**72,500.00**	**72,500.00**	**8,131.85**	**29,614.15**	**0.00**	**29,614.15**	**42,885.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,918.00	14,918.00	0.00	2,575.70	0.00	2,575.70	12,342.30	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	683.08	1,953.40	0.00	1,953.40	(1,953.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,918.00**	**14,918.00**	**683.08**	**4,529.10**	**0.00**	**4,529.10**	**10,388.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	576.54	1,089.57	0.00	1,089.57	(1,089.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**8,000.00**	**576.54**	**1,089.57**	**0.00**	**1,089.57**	**6,910.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43,892.00	43,892.00	4,320.08	16,207.09	0.00	16,207.09	27,684.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**43,892.00**	**43,892.00**	**4,320.08**	**16,207.09**	**0.00**	**16,207.09**	**27,684.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**139,310.00**	**139,310.00**	**13,711.55**	**51,439.91**	**0.00**	**51,439.91**	**87,870.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166065		**139,310.00**	**139,310.00**	**13,711.55**	**51,439.91**	**0.00**	**51,439.91**	**87,870.09**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166066 - WTTAC 04-06 Innovative Treatment												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,008.00	5,008.00	0.00	0.00	0.00	0.00	5,008.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,476.00	23,476.00	0.00	0.00	0.00	0.00	23,476.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	629.22	1,415.74	0.00	1,415.74	(1,415.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,484.00**	**33,484.00**	**629.22**	**1,415.74**	**0.00**	**1,415.74**	**32,068.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,796.00	2,796.00	0.00	0.00	0.00	0.00	2,796.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	52.86	118.94	0.00	118.94	(118.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,796.00**	**2,796.00**	**52.86**	**118.94**	**0.00**	**118.94**	**2,677.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	610.23	811.53	0.00	811.53	(811.53)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,572.60	1,572.60	0.00	1,572.60	(1,572.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**4,000.00**	**2,182.83**	**2,384.13**	**0.00**	**2,384.13**	**1,615.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	13,008.00	13,008.00	0.00	0.00	0.00	0.00	13,008.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**13,008.00**	**13,008.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,008.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,529.00	18,529.00	1,317.86	1,802.64	0.00	1,802.64	16,726.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**18,529.00**	**18,529.00**	**1,317.86**	**1,802.64**	**0.00**	**1,802.64**	**16,726.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**71,817.00**	**71,817.00**	**4,182.77**	**5,721.45**	**0.00**	**5,721.45**	**66,095.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166066		**71,817.00**	**71,817.00**	**4,182.77**	**5,721.45**	**0.00**	**5,721.45**	**66,095.55**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166067 - Marina Pollution Prevention												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,340.00	1,340.00	0.00	0.00	0.00	0.00	1,340.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	640.00	640.00	0.00	640.00	(640.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,340.00**	**4,340.00**	**640.00**	**640.00**	**0.00**	**640.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	114.00	114.00	0.00	0.00	0.00	0.00	114.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**114.00**	**114.00**	**0.00**	**0.00**	**0.00**	**0.00**	**114.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
7112	Research Supplies	158.00	158.00	0.00	0.00	0.00	0.00	158.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**308.00**	**308.00**	**0.00**	**0.00**	**0.00**	**0.00**	**308.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,238.00	1,238.00	166.40	166.40	0.00	166.40	1,071.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,238.00**	**1,238.00**	**166.40**	**166.40**	**0.00**	**166.40**	**1,071.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**6,000.00**	**6,000.00**	**806.40**	**806.40**	**0.00**	**806.40**	**5,193.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166067		**6,000.00**	**6,000.00**	**806.40**	**806.40**	**0.00**	**806.40**	**5,193.60**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166068 - EMS Implementation												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	354.00	354.00	0.00	354.00	(354.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,100.00**	**2,100.00**	**354.00**	**354.00**	**0.00**	**354.00**	**1,746.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**50.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
7112	Research Supplies	106.00	106.00	0.00	0.00	0.00	0.00	106.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**206.00**	**206.00**	**0.00**	**0.00**	**0.00**	**0.00**	**206.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	612.00	612.00	92.04	92.04	0.00	92.04	519.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**612.00**	**612.00**	**92.04**	**92.04**	**0.00**	**92.04**	**519.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**2,968.00**	**2,968.00**	**446.04**	**446.04**	**0.00**	**446.04**	**2,521.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166068		**2,968.00**	**2,968.00**	**446.04**	**446.04**	**0.00**	**446.04**	**2,521.96**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166HST - Environmental Protection Agcy												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166HST - Environmental Protection Agcy												
Org: UDCHWS - PI William Seitz				**Org Mgr: Seitz, William Rudolf**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHWS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166HST - Environmental Protection Agcy												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181002 - Nucleon & Nuclear Structure												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F. William**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(16,185.26)	(16,185.26)	0.00	0.00	0.00	0.00	(16,185.26)	0.00	0.00	0.00	16,185.26
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(16,185.26)**	**(16,185.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,185.26)**	**0.00**	**0.00**	**0.00**	**16,185.26**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181002 - Nucleon & Nuclear Structure												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F. William**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	16,185.26	16,185.26	0.00	0.00	0.00	0.00	16,185.26	0.00	0.00	0.00	(16,185.26)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,185.26**	**16,185.26**	**0.00**	**0.00**	**0.00**	**0.00**	**16,185.26**	**0.00**	**0.00**	**0.00**	**(16,185.26)**
Total Org: UDPHFH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181003 - Electromagnetic Studies												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F. William**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(41,537.74)	(41,537.74)	0.00	0.00	0.00	0.00	(41,537.74)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	164,744.59	164,744.59	0.00	0.00	0.00	0.00	164,744.59	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(101,395.56)	(101,395.56)	0.00	0.00	0.00	0.00	(101,395.56)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(44,321.85)	(44,321.85)	0.00	0.00	0.00	0.00	(44,321.85)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	75,059.00	75,059.00	0.00	0.00	0.00	0.00	75,059.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(28,581.00)	(28,581.00)	0.00	0.00	0.00	0.00	(28,581.00)	0.00	0.00	0.00	0.00
615F10	PAT	(25,878.55)	(25,878.55)	0.00	0.00	0.00	0.00	(25,878.55)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,792.26)	(9,792.26)	0.00	0.00	0.00	0.00	(9,792.26)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,296.19)	(1,296.19)	0.00	0.00	0.00	0.00	(1,296.19)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.44**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(57.73)	(57.73)	0.00	0.00	0.00	0.00	(57.73)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(41,508.63)	(41,508.63)	0.00	0.00	0.00	0.00	(41,508.63)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	662.00	662.00	0.00	0.00	0.00	0.00	662.00	0.00	0.00	(662.00)	(662.00)
7102	Foreign Travel	(5,583.10)	(5,583.10)	0.00	0.00	0.00	0.00	(5,583.10)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,480.00)	(2,480.00)	0.00	0.00	0.00	0.00	(2,480.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,117.64)	(2,117.64)	0.00	0.00	0.00	0.00	(2,117.64)	0.00	0.00	0.00	0.00
710Z	Travel-Other	57,000.00	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(662.00)	(662.00)	0.00	0.00	0.00	0.00	(662.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(21,234.18)	(21,234.18)	0.00	0.00	0.00	0.00	(21,234.18)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(69.90)	(69.90)	0.00	0.00	0.00	0.00	(69.90)	0.00	0.00	0.00	0.00
7140	Postage	(1,217.92)	(1,217.92)	0.00	0.00	0.00	0.00	(1,217.92)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(4,161.55)	(4,161.55)	0.00	0.00	0.00	0.00	(4,161.55)	0.00	0.00	0.00	4,161.55
7161	Rentals-Leases	(859.63)	(859.63)	0.00	0.00	0.00	0.00	(859.63)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,328.64)	(4,328.64)	0.00	0.00	0.00	0.00	(4,328.64)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(47.45)	(47.45)	0.00	0.00	0.00	0.00	(47.45)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,721.74	5,721.74	0.00	0.00	0.00	0.00	5,721.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(20,944.63)**	**(20,944.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,944.63)**	**0.00**	**0.00**	**(662.00)**	**3,499.55**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,944.63	5,944.63	0.00	0.00	0.00	0.00	5,944.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,944.63**	**5,944.63**	**0.00**	**0.00**	**0.00**	**0.00**	**5,944.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	10,838.45	10,838.45	0.00	0.00	0.00	0.00	10,838.45	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	4,161.55	4,161.55	0.00	0.00	0.00	0.00	4,161.55	0.00	0.00	0.00	(4,161.55)
7603	F&A Expenditures	38.85	38.85	0.00	0.00	0.00	0.00	38.85	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(38.88)	(38.88)	0.00	0.00	0.00	0.00	(38.88)	0.00	0.00	(172.12)	(172.12)
Subtotal Account Pool: 76		**14,999.97**	**14,999.97**	**0.00**	**0.00**	**0.00**	**0.00**	**14,999.97**	**0.00**	**0.00**	**(172.12)**	**(4,333.67)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181003 - Electromagnetic Studies											
Org: UDPHFH - PI F W Hersman			**Org Mgr: Hersman, F. William**								
Total Org: UDPHFH	**0.41**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.41**	**0.00**	**0.00**	**(834.12)**	**(834.12)**
Total Fund: 181003	**0.41**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.41**	**0.00**	**0.00**	**(834.12)**	**(834.12)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181004 - Electromagnetic Studies												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F. William**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(70,501.90)	(70,501.90)	0.00	0.00	0.00	0.00	(70,501.90)	0.00	0.00	40,936.30	40,936.30
611NZ0	Faculty Unallocated Budget(BudOnly)	104,854.00	104,854.00	0.00	0.00	0.00	0.00	104,854.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(53,991.09)	(53,991.09)	0.00	0.00	0.00	0.00	(53,991.09)	0.00	0.00	26,512.85	26,512.85
613N30	Graduate Research Assistant	(41,332.88)	(41,332.88)	0.00	0.00	0.00	0.00	(41,332.88)	0.00	0.00	16,701.68	16,701.68
613N40	Graduate Research Associate	(18,036.67)	(18,036.67)	0.00	0.00	0.00	0.00	(18,036.67)	0.00	0.00	18,036.67	18,036.67
613NZ0	Grad Unallocated Budget (Bud Only)	100,158.00	100,158.00	0.00	0.00	0.00	0.00	100,158.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(30,699.00)	(30,699.00)	0.00	0.00	0.00	0.00	(30,699.00)	0.00	0.00	17,541.20	17,541.20
615NZ0	PAT Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	1,036.00	1,036.00
61SNSH	Student Labor	(24,610.54)	(24,610.54)	0.00	0.00	0.00	0.00	(24,610.54)	0.00	0.00	12,053.65	12,053.65
61SNWS	College Work Study	(1,303.73)	(1,303.73)	0.00	0.00	0.00	0.00	(1,303.73)	0.00	0.00	948.16	948.16
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.19**	**0.19**	**0.00**	**0.00**	**0.00**	**0.00**	**0.19**	**0.00**	**0.00**	**133,766.51**	**133,766.51**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,418.69	4,418.69	0.00	0.00	0.00	0.00	4,418.69	0.00	0.00	15,146.43	15,146.43
65YP10	Nonstatus Benefit Distr (Fica)	(3,787.56)	(3,787.56)	0.00	0.00	0.00	0.00	(3,787.56)	0.00	0.00	3,787.56	3,787.56
Subtotal Account Pool: 65		**631.13**	**631.13**	**0.00**	**0.00**	**0.00**	**0.00**	**631.13**	**0.00**	**0.00**	**18,933.99**	**18,933.99**
Account Pool: 71 - Support												
7100	In-State Travel	(69.00)	(69.00)	0.00	0.00	0.00	0.00	(69.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(25,411.72)	(25,411.72)	0.00	0.00	0.00	0.00	(25,411.72)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(25,204.34)	(25,204.34)	0.00	0.00	0.00	0.00	(25,204.34)	0.00	0.00	25,204.34	25,204.34
7102	Foreign Travel	(3,613.64)	(3,613.64)	0.00	0.00	0.00	0.00	(3,613.64)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(734.53)	(734.53)	0.00	0.00	0.00	0.00	(734.53)	0.00	0.00	734.53	734.53
7103	Conference-Registration Fees	(730.05)	(730.05)	0.00	0.00	0.00	0.00	(730.05)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(304.56)	(304.56)	0.00	0.00	0.00	0.00	(304.56)	0.00	0.00	304.56	304.56
710Z	Travel-Other	55,357.00	55,357.00	0.00	0.00	0.00	0.00	55,357.00	0.00	0.00	0.00	0.00
711100	Supplies-General	27,420.00	27,420.00	0.00	0.00	0.00	0.00	27,420.00	0.00	0.00	580.00	580.00
7112	Research Supplies	(17,484.76)	(17,484.76)	0.00	0.00	0.00	0.00	(17,484.76)	0.00	0.00	0.00	0.00
711200	Research Supplies	(23,433.31)	(23,433.31)	0.00	0.00	0.00	0.00	(23,433.31)	0.00	0.00	23,433.31	23,433.31
7130	Printing and Copying	(443.33)	(443.33)	0.00	0.00	0.00	0.00	(443.33)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(262.03)	(262.03)	0.00	0.00	0.00	0.00	(262.03)	0.00	0.00	262.03	262.03
7140	Postage	(5.84)	(5.84)	0.00	0.00	0.00	0.00	(5.84)	0.00	0.00	0.00	0.00
714000	Postage-General	(934.74)	(934.74)	0.00	0.00	0.00	0.00	(934.74)	0.00	0.00	934.74	934.74
716063	Maint & Repairs-Computer Hardware	(7.00)	(7.00)	0.00	0.00	0.00	0.00	(7.00)	0.00	0.00	0.00	7.00
7161	Rentals-Leases	(468.40)	(468.40)	0.00	0.00	0.00	0.00	(468.40)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(549.50)	(549.50)	0.00	0.00	0.00	0.00	(549.50)	0.00	0.00	549.50	549.50
7180	Telecommunications	(2,138.10)	(2,138.10)	0.00	0.00	0.00	0.00	(2,138.10)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,737.99)	(5,737.99)	0.00	0.00	0.00	0.00	(5,737.99)	913.04	913.04	4,824.95	4,824.95
718014	Telecom-Telephone Equipment	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	65.00	65.00
718016	Telecom-Usage (Tolls)	(541.15)	(541.15)	0.00	0.00	0.00	0.00	(541.15)	53.19	53.19	487.96	487.96
7190	Business Meals-Meetgs (non travel)	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(76.75)	(76.75)	0.00	0.00	0.00	0.00	(76.75)	0.00	0.00	76.75	76.75
71CZ	Other Expenses-Deductions	21,400.00	21,400.00	0.00	0.00	0.00	0.00	21,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,158.74)**	**(4,158.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,158.74)**	**966.23**	**966.23**	**57,457.67**	**57,464.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181004 - Electromagnetic Studies												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F. William**								
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	21,976.00	21,976.00	0.00	0.00	0.00	0.00	21,976.00	0.00	0.00	0.00	0.00
721100	Assistantships	(19,654.00)	(19,654.00)	0.00	0.00	0.00	0.00	(19,654.00)	0.00	0.00	9,574.00	9,574.00
Subtotal Account Pool: 72		**2,322.00**	**2,322.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,322.00**	**0.00**	**0.00**	**9,574.00**	**9,574.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	138,630.40	138,630.40	0.00	0.00	0.00	0.00	138,630.40	0.00	0.00	0.00	0.00
740000	Cap Equipment	(125,387.77)	(125,387.77)	0.00	0.00	0.00	0.00	(125,387.77)	0.00	0.00	75,670.77	75,670.77
740005	Cap Equipment-Fabricated Equipment	(13,241.90)	(13,241.90)	0.00	0.00	0.00	0.00	(13,241.90)	0.00	0.00	13,241.90	13,241.90
Subtotal Account Pool: 74		**0.73**	**0.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.73**	**0.00**	**0.00**	**88,912.67**	**88,912.67**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(7.00)	(7.00)	0.00	0.00	0.00	0.00	(7.00)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	7.00	7.00	0.00	0.00	0.00	0.00	7.00	0.00	0.00	0.00	(7.00)
7603	F&A Expenditures	46,040.23	46,040.23	0.00	0.00	0.00	0.00	46,040.23	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(44,835.54)	(44,835.54)	0.00	0.00	0.00	0.00	(44,835.54)	(2,569.60)	(2,569.60)	57,363.14	57,363.14
Subtotal Account Pool: 76		**1,204.69**	**1,204.69**	**0.00**	**0.00**	**0.00**	**0.00**	**1,204.69**	**(2,569.60)**	**(2,569.60)**	**57,363.14**	**57,356.14**
Total Org: UDPHFH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,603.37)**	**(1,603.37)**	**366,007.98**	**366,007.98**
Total Fund: 181004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,603.37)**	**(1,603.37)**	**366,007.98**	**366,007.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181014 - Nucleon & Nuclear Structure												
Org: UDPHJH - PI Jochen Heisenberg				**Org Mgr: Heisenberg, Jochen H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181015 - Nucleon & Nuclear Structure												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F. William**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N20	Graduate Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(15,427.12)	(15,427.12)	0.00	0.00	0.00	0.00	(15,427.12)	0.00	0.00	0.00	15,427.12
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(15,427.12)**	**(15,427.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,427.12)**	**0.00**	**0.00**	**0.00**	**15,427.12**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181015 - Nucleon & Nuclear Structure												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F. William**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	15,427.12	15,427.12	0.00	0.00	0.00	0.00	15,427.12	0.00	0.00	0.00	(15,427.12)
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,427.12**	**15,427.12**	**0.00**	**0.00**	**0.00**	**0.00**	**15,427.12**	**0.00**	**0.00**	**0.00**	**(15,427.12)**
Total Org: UDPHFH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181016 - Nucleon 7 Nuclear Structure												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F. William**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(30,092.51)	(30,092.51)	0.00	0.00	0.00	0.00	(30,092.51)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	71,630.00	71,630.00	0.00	0.00	0.00	0.00	71,630.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(81,713.00)	(81,713.00)	0.00	0.00	0.00	0.00	(81,713.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,950.00)	(9,950.00)	0.00	0.00	0.00	0.00	(9,950.00)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(11,400.00)	(11,400.00)	0.00	0.00	0.00	0.00	(11,400.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(12,035.89)	(12,035.89)	0.00	0.00	0.00	0.00	(12,035.89)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	48,430.00	48,430.00	0.00	0.00	0.00	0.00	48,430.00	0.00	0.00	0.00	0.00
615F10	PAT	(45,172.91)	(45,172.91)	0.00	0.00	0.00	0.00	(45,172.91)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	74,249.06	74,249.06	0.00	0.00	0.00	0.00	74,249.06	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(12,066.50)	(12,066.50)	0.00	0.00	0.00	0.00	(12,066.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(4,565.00)	(4,565.00)	0.00	0.00	0.00	0.00	(4,565.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,442.75)	(7,442.75)	0.00	0.00	0.00	0.00	(7,442.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	129.50	129.50	0.00	0.00	0.00	0.00	129.50	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,773.28)	(1,773.28)	0.00	0.00	0.00	0.00	(1,773.28)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(43,041.27)	(43,041.27)	0.00	0.00	0.00	0.00	(43,041.27)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,100.30)	(2,100.30)	0.00	0.00	0.00	0.00	(2,100.30)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,955.32)	(2,955.32)	0.00	0.00	0.00	0.00	(2,955.32)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(434.50)	(434.50)	0.00	0.00	0.00	0.00	(434.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	41,500.00	41,500.00	0.00	0.00	0.00	0.00	41,500.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(211.15)	(211.15)	0.00	0.00	0.00	0.00	(211.15)	0.00	0.00	0.00	0.00
7111	Supplies	(18,948.29)	(18,948.29)	0.00	0.00	0.00	0.00	(18,948.29)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,903.83)	(2,903.83)	0.00	0.00	0.00	0.00	(2,903.83)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(803.85)	(803.85)	0.00	0.00	0.00	0.00	(803.85)	0.00	0.00	0.00	0.00
7140	Postage	(918.20)	(918.20)	0.00	0.00	0.00	0.00	(918.20)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(33,608.24)	(33,608.24)	0.00	0.00	0.00	0.00	(33,608.24)	0.00	0.00	0.00	16,804.12
7161	Rentals-Leases	(2,198.81)	(2,198.81)	0.00	0.00	0.00	0.00	(2,198.81)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,193.00)	(1,193.00)	0.00	0.00	0.00	0.00	(1,193.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,452.02)	(4,452.02)	0.00	0.00	0.00	0.00	(4,452.02)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(212.53)	(212.53)	0.00	0.00	0.00	0.00	(212.53)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(210.22)	(210.22)	0.00	0.00	0.00	0.00	(210.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	40,856.57	40,856.57	0.00	0.00	0.00	0.00	40,856.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(33,608.24)**	**(33,608.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,608.24)**	**0.00**	**0.00**	**0.00**	**16,804.12**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181016 - Nucleon 7 Nuclear Structure												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F. William**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	33,608.24	33,608.24	0.00	0.00	0.00	0.00	33,608.24	0.00	0.00	0.00	(16,804.12)
7603	F&A Expenditures	7.46	7.46	0.00	0.00	0.00	0.00	7.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**33,615.70**	**33,615.70**	**0.00**	**0.00**	**0.00**	**0.00**	**33,615.70**	**0.00**	**0.00**	**0.00**	**(16,804.12)**
Total Org: UDPHFH		**7.46**	**7.46**	**0.00**	**0.00**	**0.00**	**0.00**	**7.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181016		**7.46**	**7.46**	**0.00**	**0.00**	**0.00**	**0.00**	**7.46**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181018 - Coupled Cluster Expansion											
Org: UDPHFH - PI F W Hersman			**Org Mgr: Hersman, F. William**								
Account Pool: 61 - Salaries and Wages											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181018 - Coupled Cluster Expansion												
Org: UDPHJH - PI Jochen Heisenberg				**Org Mgr: Heisenberg, Jochen H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	75,217.00	75,217.00	0.00	0.00	0.00	0.00	75,217.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,042.67	0.00	26,042.67	(26,042.67)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,496.70	0.00	1,496.70	(1,496.70)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(48,877.32)	(48,877.32)	0.00	0.00	0.00	0.00	(48,877.32)	19,684.82	19,684.82	18,196.70	18,196.70
613NZ0	Grad Unallocated Budget (Bud Only)	6,040.00	6,040.00	0.00	0.00	0.00	0.00	6,040.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(270.00)	(270.00)	0.00	0.00	0.00	0.00	(270.00)	0.00	0.00	270.00	270.00
61SNSH	Student Labor	(115.50)	(115.50)	0.00	522.00	0.00	522.00	(637.50)	115.50	115.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,616.00	7,616.00	0.00	0.00	0.00	0.00	7,616.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,610.18**	**39,610.18**	**0.00**	**28,061.37**	**0.00**	**28,061.37**	**11,548.81**	**19,800.32**	**19,800.32**	**18,466.70**	**18,466.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,345.35	5,345.35	0.00	0.00	0.00	0.00	5,345.35	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,165.36)	(3,165.36)	0.00	2,313.30	0.00	2,313.30	(5,478.66)	1,614.16	1,614.16	1,551.20	1,551.20
Subtotal Account Pool: 65		**2,179.99**	**2,179.99**	**0.00**	**2,313.30**	**0.00**	**2,313.30**	**(133.31)**	**1,614.16**	**1,614.16**	**1,551.20**	**1,551.20**
Account Pool: 71 - Support												
710000	In-State Travel	3,104.00	3,104.00	0.00	0.00	0.00	0.00	3,104.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,175.69	0.00	2,175.69	(2,175.69)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(19.99)	(19.99)	0.00	0.00	0.00	0.00	(19.99)	19.99	19.99	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,614.33)	(4,614.33)	0.00	3,132.85	0.00	3,132.85	(7,747.18)	1,384.00	1,384.00	3,230.33	3,230.33
71CZ	Other Expenses-Deductions	3,830.00	3,830.00	0.00	0.00	0.00	0.00	3,830.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,799.68**	**3,799.68**	**0.00**	**5,308.54**	**0.00**	**5,308.54**	**(1,508.86)**	**1,403.99**	**1,403.99**	**3,230.33**	**3,230.33**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	1,439.00	1,439.00	0.00	0.00	0.00	0.00	1,439.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,439.00**	**1,439.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,439.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	8,101.10	8,101.10	0.00	0.00	0.00	0.00	8,101.10	0.00	0.00	0.00	0.00
760300	F&A Expenditures	12,792.13	12,792.13	0.00	16,414.29	0.00	16,414.29	(3,622.16)	10,528.00	10,528.00	10,321.87	10,321.87
Subtotal Account Pool: 76		**20,893.23**	**20,893.23**	**0.00**	**16,414.29**	**0.00**	**16,414.29**	**4,478.94**	**10,528.00**	**10,528.00**	**10,321.87**	**10,321.87**
Total Org: UDPHJH		**67,922.08**	**67,922.08**	**0.00**	**52,097.50**	**0.00**	**52,097.50**	**15,824.58**	**33,346.47**	**33,346.47**	**33,570.10**	**33,570.10**
Total Fund: 181018		**67,922.08**	**67,922.08**	**0.00**	**52,097.50**	**0.00**	**52,097.50**	**15,824.58**	**33,346.47**	**33,346.47**	**33,570.10**	**33,570.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181019 - Recycled Materials												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 71 - Support												
711200	Research Supplies	(7,936.00)	(7,936.00)	0.00	0.00	0.00	0.00	(7,936.00)	0.00	0.00	7,936.00	7,936.00
71CZ	Other Expenses-Deductions	7,936.00	7,936.00	0.00	0.00	0.00	0.00	7,936.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,936.00**	**7,936.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	2,064.00	2,064.00	0.00	0.00	0.00	0.00	2,064.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(2,063.36)	(2,063.36)	0.00	0.00	0.00	0.00	(2,063.36)	0.00	0.00	2,063.36	2,063.36
Subtotal Account Pool: 76		**0.64**	**0.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.64**	**0.00**	**0.00**	**2,063.36**	**2,063.36**
Total Org: UDCETE		**0.64**	**0.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.64**	**0.00**	**0.00**	**9,999.36**	**9,999.36**
Total Fund: 181019		**0.64**	**0.64**	**0.00**	**0.00**	**0.00**	**0.00**	**0.64**	**0.00**	**0.00**	**9,999.36**	**9,999.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181020 - MERCURY OXIDIZATION												
Org: UDKEVM - PI Virendra Mathur				**Org Mgr: Mathur, Virendra K**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,799.00	10,799.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,150.00	6,150.00	5,875.00	5,875.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516.65	516.65	2,583.35	2,583.35
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,465.65**	**17,465.65**	**8,458.35**	**8,458.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	927.89	927.89	217.00	217.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**927.89**	**927.89**	**217.00**	**217.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.51	640.51
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.64	45.64	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,068.22	1,068.22	1,885.67	1,885.67
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.58	4.58
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,113.86**	**1,113.86**	**2,561.76**	**2,561.76**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,420.36	5,420.36
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.36**	**5,420.36**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,778.36	8,778.36	5,056.77	5,056.77
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,778.36**	**8,778.36**	**5,056.77**	**5,056.77**
Total Org: UDKEVM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,285.76**	**28,285.76**	**21,714.24**	**21,714.24**
Total Fund: 181020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,285.76**	**28,285.76**	**21,714.24**	**21,714.24**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181021 - Electromagnetic Studies												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F. William**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(56,079.70)	(56,079.70)	0.00	0.00	0.00	0.00	(56,079.70)	13,866.00	13,866.00	42,213.70	42,213.70
611NZ0	Faculty Unallocated Budget(BudOnly)	230,530.00	240,530.00	0.00	0.00	0.00	0.00	240,530.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,849.68	54,348.65	0.00	54,348.65	(54,348.65)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(74,310.97)	(74,310.97)	0.00	0.00	0.00	0.00	(74,310.97)	50,383.97	50,383.97	23,927.00	23,927.00
613N30	Graduate Research Assistant	(104,473.00)	(104,473.00)	0.00	96,293.44	0.00	96,293.44	(200,766.44)	79,101.00	79,101.00	25,372.00	25,372.00
613N40	Graduate Research Associate	(20,613.00)	(20,613.00)	0.00	0.00	0.00	0.00	(20,613.00)	0.00	0.00	20,613.00	20,613.00
613NZ0	Grad Unallocated Budget (Bud Only)	371,340.00	374,340.00	0.00	0.00	0.00	0.00	374,340.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(62,489.58)	(62,489.58)	17,203.13	43,909.94	0.00	43,909.94	(106,399.52)	47,710.38	47,710.38	14,779.20	14,779.20
615F10	PAT	(7,539.90)	(7,539.90)	4,484.03	68,744.21	0.00	68,744.21	(76,284.11)	7,539.90	7,539.90	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	93,000.00	93,000.00	0.00	0.00	0.00	0.00	93,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	224.00	692.94	0.00	692.94	(692.94)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(17,998.00)	(17,998.00)	(301.75)	2,987.25	0.00	2,987.25	(20,985.25)	11,027.00	11,027.00	6,971.00	6,971.00
61SNSH	Student Labor	(16,246.42)	(16,246.42)	1,496.00	14,585.89	0.00	14,585.89	(30,832.31)	11,703.67	11,703.67	4,542.75	4,542.75
61SNWS	College Work Study	(1,279.68)	(1,279.68)	0.00	0.00	0.00	0.00	(1,279.68)	736.00	736.00	543.68	543.68
61SNZ0	Student Labor Unallocated(Bud Only)	47,601.00	51,401.00	0.00	0.00	0.00	0.00	51,401.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	78,750.00	78,750.00	0.00	0.00	0.00	0.00	78,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**460,190.75**	**476,990.75**	**37,955.09**	**281,562.32**	**0.00**	**281,562.32**	**195,428.43**	**222,067.92**	**222,067.92**	**138,962.33**	**138,962.33**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	93,349.56	98,749.56	1,902.96	28,118.15	0.00	28,118.15	70,631.41	8,455.37	8,455.37	15,619.07	15,619.07
65YP10	Nonstatus Benefit Distr (Fica)	(12,784.84)	(12,784.84)	2,667.12	8,504.65	0.00	8,504.65	(21,289.49)	8,947.96	8,947.96	3,836.88	3,836.88
Subtotal Account Pool: 65		**80,564.72**	**85,964.72**	**4,570.08**	**36,622.80**	**0.00**	**36,622.80**	**49,341.92**	**17,403.33**	**17,403.33**	**19,455.95**	**19,455.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181021 - Electromagnetic Studies												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F. William**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	92,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	49,704.08	49,704.08	0.00	0.00	0.00	0.00	49,704.08	0.00	0.00	152.92	152.92
710100	Out-of-State Travel	(61,771.45)	(61,771.45)	9,813.35	56,634.02	0.00	56,634.02	(118,405.47)	34,360.36	34,360.36	27,411.09	27,411.09
710200	Foreign Travel	(2,763.99)	(2,763.99)	0.00	1,340.24	0.00	1,340.24	(4,104.23)	1,643.15	1,643.15	1,120.84	1,120.84
710300	Conference Registration Fees	(3,215.00)	(3,215.00)	345.00	923.00	0.00	923.00	(4,138.00)	625.00	625.00	2,590.00	2,590.00
710400	Student or Non-Emp Travel	(3,265.10)	(3,265.10)	837.61	2,389.41	0.00	2,389.41	(5,654.51)	2,729.88	2,729.88	535.22	535.22
711100	Supplies-General	(1,080.76)	(1,080.76)	0.00	0.00	0.00	0.00	(1,080.76)	320.44	320.44	760.32	760.32
7112	Research Supplies	42,477.04	50,477.04	0.00	0.00	0.00	0.00	50,477.04	0.00	0.00	0.00	0.00
711200	Research Supplies	(16,615.07)	(16,615.07)	6,140.22	29,785.31	0.00	29,785.31	(46,400.38)	8,028.87	8,028.87	8,586.20	8,586.20
713000	Printing & Copying-General	(189.72)	(189.72)	0.00	5.49	0.00	5.49	(195.21)	167.71	167.71	22.01	22.01
713010	Printing & Copying-Publications	1,443.00	1,443.00	0.00	0.00	0.00	0.00	1,443.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(305.80)	(305.80)	757.85	827.73	0.00	827.73	(1,133.53)	305.80	305.80	0.00	0.00
714010	Postage-Off Campus Mail Services	(295.22)	(295.22)	0.00	6.04	0.00	6.04	(301.26)	235.46	235.46	59.76	59.76
716100	Rentals & Leases-General	(599.33)	(599.33)	0.00	0.00	0.00	0.00	(599.33)	123.10	123.10	476.23	476.23
716110	Rentals-Copier	(466.12)	(466.12)	0.00	0.00	0.00	0.00	(466.12)	0.00	0.00	466.12	466.12
717200	Other Professional Services-General	(1,387.40)	(1,387.40)	0.00	342.00	0.00	342.00	(1,729.40)	1,387.40	1,387.40	0.00	0.00
718000	Telecom-General	(17.08)	(17.08)	0.00	0.00	0.00	0.00	(17.08)	17.08	17.08	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,696.27)	(4,696.27)	488.67	6,031.97	0.00	6,031.97	(10,728.24)	4,696.27	4,696.27	0.00	0.00
718014	Telecom-Telephone Equipment	(180.00)	(180.00)	0.00	372.73	0.00	372.73	(552.73)	180.00	180.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(230.69)	(230.69)	6.93	126.66	0.00	126.66	(357.35)	230.69	230.69	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(407.00)	(407.00)	0.00	175.86	0.00	175.86	(582.86)	22.00	22.00	385.00	385.00
719100	Membership Dues & Fees	(425.00)	(425.00)	0.00	100.00	0.00	100.00	(525.00)	0.00	0.00	425.00	425.00
719200	Employee Recruiting-General	(616.00)	(616.00)	0.00	0.00	0.00	0.00	(616.00)	616.00	616.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	570.06	0.00	570.06	(570.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**87,097.12**	**103,097.12**	**18,389.63**	**99,630.52**	**0.00**	**99,630.52**	**3,466.60**	**55,689.21**	**55,689.21**	**42,990.71**	**42,990.71**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	33,065.00	36,865.00	0.00	0.00	0.00	0.00	36,865.00	708.00	708.00	10,385.00	10,385.00
721155	Asstship-Tuition Waiver	(19,263.55)	(19,263.55)	0.00	21,280.90	0.00	21,280.90	(40,544.45)	19,263.55	19,263.55	0.00	0.00
Subtotal Account Pool: 72		**13,801.45**	**17,601.45**	**0.00**	**21,280.90**	**0.00**	**21,280.90**	**(3,679.45)**	**19,971.55**	**19,971.55**	**10,385.00**	**10,385.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	43,349.48	46,849.48	0.00	0.00	0.00	0.00	46,849.48	7,603.47	7,603.47	3,044.99	3,406.05
740005	Cap Equipment-Fabricated Equipment	(52,910.63)	(52,910.63)	95.22	4,133.18	0.00	4,133.18	(57,043.81)	6,262.76	6,262.76	46,647.87	46,647.87
Subtotal Account Pool: 74		**(9,561.15)**	**(6,061.15)**	**95.22**	**4,133.18**	**0.00**	**4,133.18**	**(10,194.33)**	**13,866.23**	**13,866.23**	**49,692.86**	**50,053.92**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	161,183.76	173,183.76	15,718.26	108,522.54	0.00	108,522.54	64,661.22	70,591.65	74,276.80	54,821.44	54,821.44
Subtotal Account Pool: 76		**161,183.76**	**173,183.76**	**15,718.26**	**108,522.54**	**0.00**	**108,522.54**	**64,661.22**	**70,591.65**	**74,276.80**	**54,821.44**	**54,821.44**
Total Org: UDPHFH		**793,276.65**	**850,776.65**	**76,728.28**	**551,752.26**	**0.00**	**551,752.26**	**299,024.39**	**399,589.89**	**403,275.04**	**316,308.29**	**316,669.35**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181021 - Electromagnetic Studies											
Org: UDPHYS - Physics Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHYS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181021	**793,276.65**	**850,776.65**	**76,728.28**	**551,752.26**	**0.00**	**551,752.26**	**299,024.39**	**399,589.89**	**403,275.04**	**316,308.29**	**316,669.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181HST - Nuclear Structure & Reactions												
Org: UDKEVM - PI Virendra Mathur				**Org Mgr: Mathur, Virendra K**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEVM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181HST - Nuclear Structure & Reactions												
Org: UDMALZ - PI Lee Zia				**Org Mgr: Zia, Lee L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMALZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181HST - Nuclear Structure & Reactions												
Org: UDMETG - PI Todd Gross				**Org Mgr: Gross, Todd Stuart**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMETG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181HST - Nuclear Structure & Reactions												
Org: UDPHJH - PI Jochen Heisenberg				**Org Mgr: Heisenberg, Jochen H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184HST - Us Dept of Education Loc												
Org: UDMAEH - PI Edward Hinson				**Org Mgr: Hinson, Edward K**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184HST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193005 - Ferritin Iron Depostn/Mobiltn												
Org: UDCHDC - PI Dennis Chasteen				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	106,358.53	106,358.53	0.00	0.00	0.00	0.00	106,358.53	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(122,179.45)	(122,179.45)	0.00	0.00	0.00	0.00	(122,179.45)	0.00	0.00	28,335.00	28,335.00
613N30	Graduate Research Assistant	(21,825.00)	(21,825.00)	0.00	0.00	0.00	0.00	(21,825.00)	0.00	0.00	5,875.00	5,875.00
613N60	Graduate - PT Lecturer	(2,046.00)	(2,046.00)	0.00	0.00	0.00	0.00	(2,046.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	138,362.00	138,362.00	0.00	0.00	0.00	0.00	138,362.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(18,326.00)	(18,326.00)	0.00	0.00	0.00	0.00	(18,326.00)	0.00	0.00	7,826.00	7,826.00
615F10	PAT	(285,392.48)	(285,392.48)	0.00	0.00	0.00	0.00	(285,392.48)	0.00	0.00	61,400.00	61,400.00
615NZ0	PAT Unallocated Budget (Bud Only)	280,792.23	280,792.23	0.00	0.00	0.00	0.00	280,792.23	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(55,599.39)	(55,599.39)	0.00	0.00	0.00	0.00	(55,599.39)	0.00	0.00	24,649.52	24,649.52
61SNSH	Student Labor	(5,074.64)	(5,074.64)	0.00	0.00	0.00	0.00	(5,074.64)	0.00	0.00	1,760.00	1,760.00
61SNWS	College Work Study	(430.50)	(430.50)	0.00	0.00	0.00	0.00	(430.50)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(14,639.00)	(14,639.00)	0.00	0.00	0.00	0.00	(14,639.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**129,845.52**	**129,845.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,749.94	7,749.94	0.00	0.00	0.00	0.00	7,749.94	(0.01)	(0.01)	22,718.00	22,718.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,108.08)	(5,108.08)	0.00	0.00	0.00	0.00	(5,108.08)	0.00	0.00	5,108.08	5,108.08
Subtotal Account Pool: 65		**2,641.86**	**2,641.86**	**0.00**	**0.00**	**0.00**	**0.00**	**2,641.86**	**(0.01)**	**(0.01)**	**27,826.08**	**27,826.08**
Account Pool: 71 - Support												
7100	In-State Travel	(24.80)	(24.80)	0.00	0.00	0.00	0.00	(24.80)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,293.83)	(2,293.83)	0.00	0.00	0.00	0.00	(2,293.83)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(227.85)	(227.85)	0.00	0.00	0.00	0.00	(227.85)	0.00	0.00	227.85	227.85
7102	Foreign Travel	(2,594.59)	(2,594.59)	0.00	0.00	0.00	0.00	(2,594.59)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,085.00)	(2,085.00)	0.00	0.00	0.00	0.00	(2,085.00)	0.00	0.00	2,085.00	2,085.00
7104	Non-Employee-Student Travel	(1,121.02)	(1,121.02)	0.00	0.00	0.00	0.00	(1,121.02)	0.00	0.00	0.00	0.00
710Z	Travel-Other	8,075.00	8,075.00	0.00	0.00	0.00	0.00	8,075.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,688.00	1,688.00	0.00	0.00	0.00	0.00	1,688.00	0.00	0.00	0.00	0.00
7111	Supplies	(5,939.30)	(5,939.30)	0.00	0.00	0.00	0.00	(5,939.30)	0.00	0.00	0.00	0.00
711100	Supplies-General	19,310.51	19,310.51	0.00	0.00	0.00	0.00	19,310.51	0.00	0.00	1,519.49	1,519.49
711108	Supplies-Subscription,Newspaper,Mag	880.00	880.00	0.00	0.00	0.00	0.00	880.00	(880.00)	(880.00)	0.00	0.00
7112	Research Supplies	(72,529.27)	(72,529.27)	0.00	0.00	0.00	0.00	(72,529.27)	0.00	0.00	0.00	0.00
711200	Research Supplies	(30,615.89)	(30,615.89)	0.00	0.00	0.00	0.00	(30,615.89)	0.00	0.00	30,615.89	30,615.89
7130	Printing and Copying	(302.00)	(302.00)	0.00	0.00	0.00	0.00	(302.00)	0.00	0.00	0.00	0.00
7140	Postage	(179.27)	(179.27)	0.00	0.00	0.00	0.00	(179.27)	0.00	0.00	0.00	0.00
714000	Postage-General	(280.87)	(280.87)	0.00	0.00	0.00	0.00	(280.87)	0.00	0.00	280.87	280.87
716000	Maintenance & Repairs-General	(518.61)	(518.61)	0.00	0.00	0.00	0.00	(518.61)	0.00	0.00	518.61	518.61
7190	Business Meals-Meetgs (non travel)	(43.07)	(43.07)	0.00	0.00	0.00	0.00	(43.07)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(1,471.97)	(1,471.97)	0.00	0.00	0.00	0.00	(1,471.97)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	86,299.44	86,299.44	0.00	0.00	0.00	0.00	86,299.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,334.39)**	**(4,334.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,334.39)**	**(880.00)**	**(880.00)**	**35,247.71**	**35,247.71**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	19,373.00	19,373.00	0.00	0.00	0.00	0.00	19,373.00	0.00	0.00	0.00	0.00
721100	Assistantships	(18,843.00)	(18,843.00)	0.00	0.00	0.00	0.00	(18,843.00)	0.00	0.00	2,172.00	2,172.00
7223	Other Financial Aid	(530.00)	(530.00)	0.00	0.00	0.00	0.00	(530.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,172.00**	**2,172.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193005 - Ferritin Iron Depostn/Mobiltn												
Org: UDCHDC - PI Dennis Chasteen				**Org Mgr:**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	848.74	848.74	0.00	0.00	0.00	0.00	848.74	0.00	0.00	0.00	0.00
740000	Cap Equipment	(848.50)	(848.50)	0.00	0.00	0.00	0.00	(848.50)	0.00	0.00	23,835.50	23,835.50
Subtotal Account Pool: 74		**0.24**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**0.00**	**0.00**	**23,835.50**	**23,835.50**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	9,193.12	9,193.12	0.00	0.00	0.00	0.00	9,193.12	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(6,225.12)	(6,225.12)	0.00	0.00	0.00	0.00	(6,225.12)	(1,018.00)	(1,018.00)	87,339.87	87,339.87
Subtotal Account Pool: 76		**2,968.00**	**2,968.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,968.00**	**(1,018.00)**	**(1,018.00)**	**87,339.87**	**87,339.87**
Total Org: UDCHDC		**1,276.01**	**1,276.01**	**0.00**	**0.00**	**0.00**	**0.00**	**1,276.01**	**(1,898.01)**	**(1,898.01)**	**306,266.68**	**306,266.68**
Total Fund: 193005		**1,276.01**	**1,276.01**	**0.00**	**0.00**	**0.00**	**0.00**	**1,276.01**	**(1,898.01)**	**(1,898.01)**	**306,266.68**	**306,266.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193010 - Iron Deposition & Ferritin 17											
Org: UDCHDC - PI Dennis Chasteen			**Org Mgr:**								
Account Pool: 61 - Salaries and Wages											
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHDC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193010	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193011 - Iron Deposition & Ferritin											
Org: UDCHDC - PI Dennis Chasteen			**Org Mgr:**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHDC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193011	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193012 - Iron Deposition in Ferritin												
Org: UDCHDC - PI Dennis Chasteen				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHDC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193013 - Iron Mobilization in Ferritin												
Org: UDCHDC - PI Dennis Chasteen				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHDC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193014 - Iron Deposition in Ferritin												
Org: UDCHDC - PI Dennis Chasteen				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHDC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193015 - Iron Deposition in Ferritin												
Org: UDCHDC - PI Dennis Chasteen				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHDC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193016 - Iron Deposition in Ferritin												
Org: UDCHDC - PI Dennis Chasteen				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHDC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193017 - Ferritin Iron Depost/Mobil.												
Org: UDCHDC - PI Dennis Chasteen				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHDC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193018 - Ferritin Iron Depostn/Mobiltn												
Org: UDCHDC - PI Dennis Chasteen				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHDC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193040 - Semiparametric Bayesian Method												
Org: UDMADS - PI Debajyoti Sinha				**Org Mgr: Sinha, Debajyoti**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,106.73	1,106.73
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.69	180.69
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,287.42**	**1,287.42**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,039.25	33,039.25
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,039.25**	**33,039.25**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,829.34	11,829.34
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,829.34**	**11,829.34**
Total Org: UDMADS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,156.01**	**46,156.01**
Total Fund: 193040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,156.01**	**46,156.01**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193041 - Semiparametric Bayesian Method												
Org: UDMADS - PI Debajyoti Sinha				**Org Mgr: Sinha, Debajyoti**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMADS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193041		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193042 - Semiparametric Bayesian Method												
Org: UDMADS - PI Debajyoti Sinha				**Org Mgr: Sinha, Debajyoti**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMADS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193043 - Semiparametric Bayesian Method												
Org: UDMADS - PI Debajyoti Sinha				**Org Mgr: Sinha, Debajyoti**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMADS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193066 - Cross-Bridged Polyamines												
Org: UDCHEW - PI Edward Wong				**Org Mgr: Wong, Edward H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.02)	(0.02)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**(0.02)**
Total Org: UDCHEW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**(0.02)**
Total Fund: 193066		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**(0.02)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193077 - Novel Gas Polarization												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F. William**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,058.75	1,058.75
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,058.75**	**1,058.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.94	88.94
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88.94**	**88.94**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.50	384.50
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,816.42	2,816.42
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,200.92**	**3,200.92**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,913.32	1,913.32
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,913.32**	**1,913.32**
Total Org: UDPHFH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,261.93**	**6,261.93**
Total Fund: 193077		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,261.93**	**6,261.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193079 - Fiber Optic Sensors												
Org: UDCHWS - PI William Seitz				**Org Mgr: Seitz, William Rudolf**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,364.82	1,364.82
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,384.82**	**1,384.82**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.44	22.44	609.32	609.32
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.44**	**22.44**	**609.32**	**609.32**
Total Org: UDCHWS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.44**	**22.44**	**1,994.14**	**1,994.14**
Total Fund: 193079		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.44**	**22.44**	**1,994.14**	**1,994.14**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193080 - Carbonhydrates Sequencing												
Org: UDCHVR - PI Vernon Reinhold				**Org Mgr: Reinhold, Vernon**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHVR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193080		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193081 - Carbohydrates Sequencing												
Org: UDCHVR - PI Vernon Reinhold				**Org Mgr: Reinhold, Vernon**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(152,466.76)	(152,466.76)	2,514.65	26,349.04	0.00	26,349.04	(178,815.80)	55,622.98	55,622.98	40,086.03	40,086.03
611NZ0	Faculty Unallocated Budget(BudOnly)	441,168.00	441,168.00	0.00	0.00	0.00	0.00	441,168.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,271.58	0.00	3,271.58	(3,271.58)	0.00	0.00	0.00	0.00
611Q90	Post Doc	18,330.00	18,330.00	0.00	12,195.15	0.00	12,195.15	6,134.85	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(23,750.00)	(23,750.00)	0.00	0.00	0.00	0.00	(23,750.00)	12,300.00	12,300.00	11,450.00	11,450.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,496.00	33,496.00	0.00	0.00	0.00	0.00	33,496.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(23,000.00)	(23,000.00)	3,273.72	3,273.72	0.00	3,273.72	(26,273.72)	6,460.80	6,460.80	11,181.20	11,181.20
615F10	PAT	(35,459.94)	(35,459.94)	2,765.28	25,728.08	0.00	25,728.08	(61,188.02)	35,459.94	35,459.94	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	43,006.00	43,006.00	0.00	0.00	0.00	0.00	43,006.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	38.25	0.00	38.25	(38.25)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(38,725.00)	(38,725.00)	2,005.81	39,549.46	0.00	39,549.46	(78,274.46)	3,280.00	3,280.00	32,560.00	32,560.00
61SNZ0	Student Labor Unallocated(Bud Only)	95,750.00	95,750.00	0.00	0.00	0.00	0.00	95,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**358,348.30**	**358,348.30**	**10,559.46**	**110,405.28**	**0.00**	**110,405.28**	**247,943.02**	**113,123.72**	**113,123.72**	**95,277.23**	**95,277.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	66,332.52	66,332.52	2,130.84	23,212.95	0.00	23,212.95	43,119.57	33,927.58	33,927.58	14,831.70	14,831.70
65YP10	Nonstatus Benefit Distr (Fica)	(4,473.01)	(4,473.01)	443.49	3,711.34	0.00	3,711.34	(8,184.35)	798.75	798.75	3,674.26	3,674.26
Subtotal Account Pool: 65		**61,859.51**	**61,859.51**	**2,574.33**	**26,924.29**	**0.00**	**26,924.29**	**34,935.22**	**34,726.33**	**34,726.33**	**18,505.96**	**18,505.96**
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,467.44)	(1,467.44)	0.00	0.00	0.00	0.00	(1,467.44)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(54.92)	(54.92)	0.00	0.00	0.00	0.00	(54.92)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(574.33)	(574.33)	0.00	0.00	0.00	0.00	(574.33)	299.95	299.95	274.38	274.38
7112	Research Supplies	55,508.24	55,508.24	0.00	0.00	0.00	0.00	55,508.24	0.00	0.00	0.00	0.00
711200	Research Supplies	(28,097.56)	(28,097.56)	81.69	2,285.04	0.00	2,285.04	(30,382.60)	11,433.18	11,433.18	16,664.38	16,664.38
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.56	0.00	11.56	(11.56)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**55,313.99**	**55,313.99**	**81.69**	**2,296.60**	**0.00**	**2,296.60**	**53,017.39**	**11,733.13**	**11,733.13**	**16,938.76**	**16,938.76**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,180.00	8,180.00	0.00	0.00	0.00	0.00	8,180.00	0.00	0.00	700.00	700.00
721155	Asstship-Tuition Waiver	(701.00)	(701.00)	0.00	0.00	0.00	0.00	(701.00)	701.00	701.00	0.00	0.00
Subtotal Account Pool: 72		**7,479.00**	**7,479.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,479.00**	**701.00**	**701.00**	**700.00**	**700.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9,010.00	9,010.00	0.00	0.00	0.00	0.00	9,010.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(9,060.00)	(9,060.00)	0.00	2,465.28	0.00	2,465.28	(11,525.28)	0.00	0.00	9,980.00	9,980.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,465.28	0.00	2,465.28	(2,465.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(50.00)**	**(50.00)**	**0.00**	**4,930.56**	**0.00**	**4,930.56**	**(4,980.56)**	**0.00**	**0.00**	**9,980.00**	**9,980.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	50,832.67	50,832.67	0.00	0.00	0.00	0.00	50,832.67	0.00	0.00	0.00	0.00
760300	F&A Expenditures	169,772.47	169,772.47	6,079.14	64,228.06	0.00	64,228.06	105,544.41	70,935.75	71,655.05	58,982.48	58,982.48
Subtotal Account Pool: 76		**220,605.14**	**220,605.14**	**6,079.14**	**64,228.06**	**0.00**	**64,228.06**	**156,377.08**	**70,935.75**	**71,655.05**	**58,982.48**	**58,982.48**
Total Org: UDCHVR		**703,555.94**	**703,555.94**	**19,294.62**	**208,784.79**	**0.00**	**208,784.79**	**494,771.15**	**231,219.93**	**231,939.23**	**200,384.43**	**200,384.43**
Total Fund: 193081		**703,555.94**	**703,555.94**	**19,294.62**	**208,784.79**	**0.00**	**208,784.79**	**494,771.15**	**231,219.93**	**231,939.23**	**200,384.43**	**200,384.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193082 - Carbonhydrates Sequencing												
Org: UDCHVR - PI Vernon Reinhold				**Org Mgr: Reinhold, Vernon**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHVR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193082		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193089 - Zinc-Carbenoid												
Org: UDCHCZ - PI Charles Zercher				**Org Mgr: Zercher, Charles Kent**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,693.00	19,693.00	0.00	0.00	0.00	0.00	19,693.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(19,191.00)	(19,191.00)	0.00	0.00	0.00	0.00	(19,191.00)	0.00	0.00	9,094.30	9,094.30
613N30	Graduate Research Assistant	(11,425.00)	(11,425.00)	0.00	0.00	0.00	0.00	(11,425.00)	0.00	0.00	5,875.00	5,875.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,548.00	23,548.00	0.00	0.00	0.00	0.00	23,548.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,500.00)	(9,500.00)	0.00	0.00	0.00	0.00	(9,500.00)	2,153.60	2,153.60	3,060.40	3,060.40
61CPEX	[NSE] Non-Status Salary (Exempt)	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	500.00	500.00
61SNWS	College Work Study	(542.30)	(542.30)	0.00	0.00	0.00	0.00	(542.30)	414.50	414.50	127.80	127.80
61SNZ0	Student Labor Unallocated(Bud Only)	7,804.00	7,804.00	0.00	0.00	0.00	0.00	7,804.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,386.70**	**7,386.70**	**0.00**	**0.00**	**0.00**	**0.00**	**7,386.70**	**2,568.10**	**2,568.10**	**18,657.50**	**18,657.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	749.87	749.87	0.00	0.00	0.00	0.00	749.87	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,239.59)	(1,239.59)	0.00	0.00	0.00	0.00	(1,239.59)	176.59	176.59	1,063.00	1,063.00
Subtotal Account Pool: 65		**(489.72)**	**(489.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(489.72)**	**176.59**	**176.59**	**1,063.00**	**1,063.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(578.90)	(578.90)	0.00	0.00	0.00	0.00	(578.90)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(170.82)	(170.82)	0.00	0.00	0.00	0.00	(170.82)	170.82	170.82	0.00	0.00
7103	Conference-Registration Fees	(103.00)	(103.00)	0.00	0.00	0.00	0.00	(103.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(615.00)	(615.00)	0.00	0.00	0.00	0.00	(615.00)	0.00	0.00	615.00	615.00
7104	Non-Employee-Student Travel	(164.20)	(164.20)	0.00	0.00	0.00	0.00	(164.20)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,341.00	2,341.00	0.00	0.00	0.00	0.00	2,341.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(15,372.28)	(9,429.57)	0.00	0.00	0.00	0.00	(9,429.57)	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,121.92)	(18,121.92)	0.00	6,850.79	0.00	6,850.79	(24,972.71)	8,721.66	8,721.66	9,400.26	9,400.26
716000	Maintenance & Repairs-General	(3,694.19)	(3,694.19)	0.00	0.00	0.00	0.00	(3,694.19)	2,690.70	2,690.70	1,003.49	1,003.49
717200	Other Professional Services-General	(342.00)	(342.00)	0.00	1,408.00	0.00	1,408.00	(1,750.00)	342.00	342.00	0.00	0.00
71CZ	Other Expenses-Deductions	31,264.00	31,264.00	0.00	0.00	0.00	0.00	31,264.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,557.31)**	**385.40**	**0.00**	**8,258.79**	**0.00**	**8,258.79**	**(7,873.39)**	**11,925.18**	**11,925.18**	**11,018.75**	**11,018.75**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	11,347.00	11,347.00	0.00	0.00	0.00	0.00	11,347.00	0.00	0.00	0.00	0.00
721100	Assistantships	(550.00)	(9,943.71)	0.00	0.00	0.00	0.00	(9,943.71)	0.00	0.00	550.00	550.00
Subtotal Account Pool: 72		**10,797.00**	**1,403.29**	**0.00**	**0.00**	**0.00**	**0.00**	**1,403.29**	**0.00**	**0.00**	**550.00**	**550.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	20,570.56	20,570.56	0.00	0.00	0.00	0.00	20,570.56	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(19,979.84)	(16,528.84)	0.00	3,633.87	0.00	3,633.87	(20,162.71)	6,152.01	6,454.78	13,580.48	13,525.06
Subtotal Account Pool: 76		**590.72**	**4,041.72**	**0.00**	**3,633.87**	**0.00**	**3,633.87**	**407.85**	**6,152.01**	**6,454.78**	**13,580.48**	**13,525.06**
Total Org: UDCHCZ		**13,227.39**	**13,227.39**	**0.00**	**11,892.66**	**0.00**	**11,892.66**	**1,334.73**	**20,821.88**	**21,124.65**	**44,869.73**	**44,814.31**
Total Fund: 193089		**13,227.39**	**13,227.39**	**0.00**	**11,892.66**	**0.00**	**11,892.66**	**1,334.73**	**20,821.88**	**21,124.65**	**44,869.73**	**44,814.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193107 - Microvascular Networks												
Org: UDKERC - PI Russell Carr				**Org Mgr: Carr, Russell T**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(22,000.00)	(22,000.00)	0.00	0.00	0.00	0.00	(22,000.00)	10,000.00	10,000.00	12,000.00	12,000.00
611NZ0	Faculty Unallocated Budget(BudOnly)	95,594.00	95,594.00	0.00	0.00	0.00	0.00	95,594.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(7,666.00)	(7,666.00)	0.00	0.00	0.00	0.00	(7,666.00)	7,666.00	7,666.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,307.72	9,227.73	0.00	9,227.73	(9,227.73)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(18,580.00)	(18,580.00)	0.00	0.00	0.00	0.00	(18,580.00)	7,736.95	7,736.95	10,843.05	10,843.05
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	5,155.05	18,042.68	0.00	18,042.68	(18,042.68)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(24,000.00)	(24,000.00)	0.00	25,500.13	0.00	25,500.13	(49,500.13)	24,000.00	24,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	102,556.00	102,556.00	0.00	0.00	0.00	0.00	102,556.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(14,820.00)	(14,820.00)	7,265.36	17,495.38	0.00	17,495.38	(32,315.38)	11,742.92	11,742.92	3,077.08	3,077.08
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	9,000.00	9,209.00	0.00	9,209.00	(9,209.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,500.00	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**135,584.00**	**135,584.00**	**25,728.13**	**79,474.92**	**0.00**	**79,474.92**	**56,109.08**	**61,145.87**	**61,145.87**	**25,920.13**	**25,920.13**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,042.97	12,042.97	0.00	0.00	0.00	0.00	12,042.97	3,950.03	3,950.03	4,440.00	4,440.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,395.25)	(3,395.25)	2,161.18	4,533.93	0.00	4,533.93	(7,929.18)	2,225.96	2,225.96	1,169.29	1,169.29
Subtotal Account Pool: 65		**8,647.72**	**8,647.72**	**2,161.18**	**4,533.93**	**0.00**	**4,533.93**	**4,113.79**	**6,175.99**	**6,175.99**	**5,609.29**	**5,609.29**
Account Pool: 71 - Support												
710	Travel	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,499.00	2,499.00	0.00	0.00	0.00	0.00	2,499.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,496.00	6,496.00	0.00	0.00	0.00	0.00	6,496.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(624.69)	(624.69)	0.00	61.00	0.00	61.00	(685.69)	624.69	624.69	0.00	0.00
713010	Printing & Copying-Publications	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,989.00	1,989.00	0.00	0.00	0.00	0.00	1,989.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,659.31**	**17,659.31**	**0.00**	**61.00**	**0.00**	**61.00**	**17,598.31**	**624.69**	**624.69**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,502.00	7,502.00	0.00	0.00	0.00	0.00	7,502.00	0.00	0.00	0.00	0.00
721100	Assistantships	16,230.00	16,230.00	0.00	0.00	0.00	0.00	16,230.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(10,064.00)	(10,064.00)	0.00	6,773.80	0.00	6,773.80	(16,837.80)	10,064.00	10,064.00	0.00	0.00
Subtotal Account Pool: 72		**13,668.00**	**13,668.00**	**0.00**	**6,773.80**	**0.00**	**6,773.80**	**6,894.20**	**10,064.00**	**10,064.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(15,470.20)	(15,470.20)	0.00	0.00	0.00	0.00	(15,470.20)	15,470.20	15,470.20	0.00	0.00
Subtotal Account Pool: 74		**(470.20)**	**(470.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(470.20)**	**15,470.20**	**15,470.20**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	34,874.00	34,874.00	0.00	0.00	0.00	0.00	34,874.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	39,033.82	39,033.82	12,829.09	38,672.17	0.00	38,672.17	361.65	28,579.79	30,575.96	14,188.22	14,188.22
Subtotal Account Pool: 76		**73,907.82**	**73,907.82**	**12,829.09**	**38,672.17**	**0.00**	**38,672.17**	**35,235.65**	**28,579.79**	**30,575.96**	**14,188.22**	**14,188.22**
Total Org: UDKERC		**248,996.65**	**248,996.65**	**40,718.40**	**129,515.82**	**0.00**	**129,515.82**	**119,480.83**	**122,060.54**	**124,056.71**	**45,717.64**	**45,717.64**
Total Fund: 193107		**248,996.65**	**248,996.65**	**40,718.40**	**129,515.82**	**0.00**	**129,515.82**	**119,480.83**	**122,060.54**	**124,056.71**	**45,717.64**	**45,717.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193113 - CENTER FOR STRUCTURAL BIOLOGY												
Org: UDCHVR - PI Vernon Reinhold				**Org Mgr: Reinhold, Vernon**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(60,138.05)	(60,138.05)	0.00	(30,644.64)	0.00	(30,644.64)	(29,493.41)	36,805.00	36,805.00	23,333.05	23,333.05
611F60	Faculty NTT Research	(35,508.97)	(35,508.97)	0.00	0.00	0.00	0.00	(35,508.97)	4,566.76	4,566.76	30,942.21	30,942.21
611NZ0	Faculty Unallocated Budget(BudOnly)	119,721.00	173,684.00	0.00	0.00	0.00	0.00	173,684.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(15,555.00)	(15,555.00)	0.00	0.00	0.00	0.00	(15,555.00)	8,888.40	8,888.40	6,666.60	6,666.60
615F10	PAT	(3,864.08)	(3,864.08)	0.00	(1,917.96)	0.00	(1,917.96)	(1,946.12)	3,864.08	3,864.08	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	82,500.00	95,944.00	0.00	0.00	0.00	0.00	95,944.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(2,880.00)	(2,880.00)	0.00	0.00	0.00	0.00	(2,880.00)	2,880.00	2,880.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(37,895.00)	(37,895.00)	0.00	0.00	0.00	0.00	(37,895.00)	7,740.00	7,740.00	30,155.00	30,155.00
Subtotal Account Pool: 61		**46,379.90**	**113,786.90**	**0.00**	**(32,562.60)**	**0.00**	**(32,562.60)**	**146,349.50**	**64,744.24**	**64,744.24**	**91,096.86**	**91,096.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	36,109.59	60,375.59	0.00	(12,862.20)	0.00	(12,862.20)	73,237.79	17,868.12	17,868.12	18,822.29	18,822.29
65YP10	Nonstatus Benefit Distr (Fica)	(4,692.70)	(4,692.70)	0.00	0.00	0.00	0.00	(4,692.70)	1,599.69	1,599.69	3,093.01	3,093.01
Subtotal Account Pool: 65		**31,416.89**	**55,682.89**	**0.00**	**(12,862.20)**	**0.00**	**(12,862.20)**	**68,545.09**	**19,467.81**	**19,467.81**	**21,915.30**	**21,915.30**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,388.10)	(2,388.10)	0.00	0.00	0.00	0.00	(2,388.10)	0.00	0.00	2,388.10	2,388.10
710300	Conference Registration Fees	(675.00)	(675.00)	0.00	0.00	0.00	0.00	(675.00)	0.00	0.00	675.00	675.00
710Z00	Travel-Other	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
711100	Supplies-General	28,173.84	28,173.84	0.00	0.00	0.00	0.00	28,173.84	726.16	726.16	0.00	0.00
711200	Research Supplies	(30,678.75)	(30,433.47)	0.00	0.00	0.00	0.00	(30,433.47)	5,114.18	5,114.18	25,319.29	25,319.29
716000	Maintenance & Repairs-General	(227.00)	(227.00)	0.00	0.00	0.00	0.00	(227.00)	57.00	57.00	170.00	170.00
716100	Rentals & Leases-General	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	6.00	6.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(3,322.61)	(3,322.61)	0.00	0.00	0.00	0.00	(3,322.61)	0.00	0.00	3,322.61	3,322.61
Subtotal Account Pool: 71		**(3,923.62)**	**(3,678.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,678.34)**	**5,903.34**	**5,903.34**	**31,875.00**	**31,875.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	87,789.55	45,045.05	0.00	(96,622.73)	0.00	(96,622.73)	141,667.78	450,867.28	450,867.28	272,435.67	418,797.67
Subtotal Account Pool: 74		**87,789.55**	**45,045.05**	**0.00**	**(96,622.73)**	**0.00**	**(96,622.73)**	**141,667.78**	**450,867.28**	**450,867.28**	**272,435.67**	**418,797.67**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,356.39	74,608.39	0.00	(20,895.40)	0.00	(20,895.40)	95,503.79	39,982.40	39,982.40	65,766.21	65,766.21
Subtotal Account Pool: 76		**33,356.39**	**74,608.39**	**0.00**	**(20,895.40)**	**0.00**	**(20,895.40)**	**95,503.79**	**39,982.40**	**39,982.40**	**65,766.21**	**65,766.21**
Total Org: UDCHVR		**195,019.11**	**285,444.89**	**0.00**	**(162,942.93)**	**0.00**	**(162,942.93)**	**448,387.82**	**580,965.07**	**580,965.07**	**483,089.04**	**629,451.04**
Total Fund: 193113		**195,019.11**	**285,444.89**	**0.00**	**(162,942.93)**	**0.00**	**(162,942.93)**	**448,387.82**	**580,965.07**	**580,965.07**	**483,089.04**	**629,451.04**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193120 - Center for Structural Biology												
Org: UDCHBH - PI Barbara Hopkins				**Org Mgr: Hopkins, Barbara A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,501.00	21,501.00	0.00	0.00	0.00	0.00	21,501.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
615F10	PAT	(13,198.17)	(13,198.17)	0.00	0.00	0.00	0.00	(13,198.17)	2,494.28	2,494.28	10,703.89	10,703.89
615NZ0	PAT Unallocated Budget (Bud Only)	14,056.00	14,056.00	0.00	0.00	0.00	0.00	14,056.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,358.83**	**22,358.83**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**20,858.83**	**2,494.28**	**2,494.28**	**10,703.89**	**10,703.89**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,335.32	2,335.32	0.00	0.00	0.00	0.00	2,335.32	985.24	985.24	3,960.44	3,960.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,335.32**	**2,335.32**	**0.00**	**126.00**	**0.00**	**126.00**	**2,209.32**	**985.24**	**985.24**	**3,960.44**	**3,960.44**
Account Pool: 71 - Support												
710000	In-State Travel	(185.50)	(185.50)	0.00	0.00	0.00	0.00	(185.50)	185.50	185.50	0.00	0.00
710100	Out-of-State Travel	(116.80)	(116.80)	0.00	0.00	0.00	0.00	(116.80)	116.80	116.80	0.00	0.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,955.60)	(1,955.60)	0.00	0.00	0.00	0.00	(1,955.60)	1,955.60	1,955.60	0.00	0.00
714010	Postage-Off Campus Mail Services	(37.00)	(37.00)	0.00	0.00	0.00	0.00	(37.00)	37.00	37.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(285.95)	(285.95)	0.00	0.00	0.00	0.00	(285.95)	0.00	0.00	285.95	285.95
Subtotal Account Pool: 71		**15,419.15**	**15,419.15**	**0.00**	**0.00**	**0.00**	**0.00**	**15,419.15**	**2,294.90**	**2,294.90**	**285.95**	**285.95**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,050.89	18,050.89	0.00	747.96	0.00	747.96	17,302.93	(3,990.91)	(3,990.91)	13,317.02	13,317.02
Subtotal Account Pool: 76		**18,050.89**	**18,050.89**	**0.00**	**747.96**	**0.00**	**747.96**	**17,302.93**	**(3,990.91)**	**(3,990.91)**	**13,317.02**	**13,317.02**
Total Org: UDCHBH		**58,164.19**	**58,164.19**	**0.00**	**2,373.96**	**0.00**	**2,373.96**	**55,790.23**	**1,783.51**	**1,783.51**	**28,267.30**	**28,267.30**
Total Fund: 193120		**58,164.19**	**58,164.19**	**0.00**	**2,373.96**	**0.00**	**2,373.96**	**55,790.23**	**1,783.51**	**1,783.51**	**28,267.30**	**28,267.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193121 - Center for Structural Biology												
Org: UDCHVR - PI Vernon Reinhold				**Org Mgr: Reinhold, Vernon**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(51,422.57)	(51,422.57)	0.00	0.00	0.00	0.00	(51,422.57)	10,133.12	10,133.12	41,289.45	41,289.45
611NZ0	Faculty Unallocated Budget(BudOnly)	54,210.00	54,210.00	0.00	0.00	0.00	0.00	54,210.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,787.43**	**42,787.43**	**0.00**	**0.00**	**0.00**	**0.00**	**42,787.43**	**10,133.12**	**10,133.12**	**41,289.45**	**41,289.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,636.32	14,636.32	0.00	0.00	0.00	0.00	14,636.32	4,002.58	4,002.58	15,277.10	15,277.10
Subtotal Account Pool: 65		**14,636.32**	**14,636.32**	**0.00**	**0.00**	**0.00**	**0.00**	**14,636.32**	**4,002.58**	**4,002.58**	**15,277.10**	**15,277.10**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(5,302.44)	(5,302.44)	0.00	0.00	0.00	0.00	(5,302.44)	1,719.59	1,719.59	3,582.85	3,582.85
710300	Conference Registration Fees	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	1,100.00	1,100.00	0.00	0.00
710Z00	Travel-Other	6,100.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(149.98)	(149.98)	0.00	0.00	0.00	0.00	(149.98)	149.98	149.98	0.00	0.00
711100	Supplies-General	18,900.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,419.77)	(6,419.77)	0.00	0.00	0.00	0.00	(6,419.77)	4,354.22	4,354.22	2,065.55	2,065.55
714010	Postage-Off Campus Mail Services	(78.27)	(78.27)	0.00	0.00	0.00	0.00	(78.27)	45.36	45.36	32.91	32.91
717000	Consulting-General	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	160.00	160.00
719000	Business Meals-Meetings-Non Travel	(870.00)	(870.00)	0.00	0.00	0.00	0.00	(870.00)	870.00	870.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(1,685.00)	(1,685.00)	0.00	0.00	0.00	0.00	(1,685.00)	0.00	0.00	1,685.00	1,685.00
Subtotal Account Pool: 71		**10,834.54**	**10,834.54**	**0.00**	**0.00**	**0.00**	**0.00**	**10,834.54**	**8,239.15**	**8,239.15**	**7,526.31**	**7,526.31**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,716.57	30,716.57	0.00	0.00	0.00	0.00	30,716.57	8,791.09	8,791.09	30,119.34	30,119.34
Subtotal Account Pool: 76		**30,716.57**	**30,716.57**	**0.00**	**0.00**	**0.00**	**0.00**	**30,716.57**	**8,791.09**	**8,791.09**	**30,119.34**	**30,119.34**
Total Org: UDCHVR		**98,974.86**	**98,974.86**	**0.00**	**0.00**	**0.00**	**0.00**	**98,974.86**	**31,165.94**	**31,165.94**	**94,212.20**	**94,212.20**
Total Fund: 193121		**98,974.86**	**98,974.86**	**0.00**	**0.00**	**0.00**	**0.00**	**98,974.86**	**31,165.94**	**31,165.94**	**94,212.20**	**94,212.20**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193122 - Radiopharmaceuticals Based on Cross											
Org: UDCHEM - Chemistry Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193122 - Radiopharmaceuticals Based on Cross												
Org: UDCHEW - PI Edward Wong				**Org Mgr: Wong, Edward H**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	65,331.00	65,331.00	0.00	0.00	0.00	0.00	65,331.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,962.23	25,039.33	0.00	25,039.33	(25,039.33)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(26,224.98)	(26,224.98)	0.00	0.00	0.00	0.00	(26,224.98)	7,596.98	7,596.98	18,628.00	18,628.00
613N10	Graduate Assistant	(12,300.00)	(12,300.00)	0.00	0.00	0.00	0.00	(12,300.00)	12,300.00	12,300.00	0.00	0.00
613N30	Graduate Research Assistant	(12,300.00)	(12,300.00)	0.00	12,428.30	0.00	12,428.30	(24,728.30)	12,300.00	12,300.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	74,604.00	74,604.00	0.00	0.00	0.00	0.00	74,604.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(10,800.00)	(10,800.00)	1,507.72	3,907.75	0.00	3,907.75	(14,707.75)	7,722.40	7,722.40	3,077.60	3,077.60
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,900.00)	(2,900.00)	1,743.97	5,343.99	0.00	5,343.99	(8,243.99)	2,400.00	2,400.00	500.00	500.00
61SNWS	College Work Study	0.00	0.00	0.00	420.15	0.00	420.15	(420.15)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**90,410.02**	**90,410.02**	**14,213.92**	**47,139.52**	**0.00**	**47,139.52**	**43,270.50**	**42,319.38**	**42,319.38**	**22,205.60**	**22,205.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,464.00	8,464.00	0.00	0.00	0.00	0.00	8,464.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,318.26)	(3,318.26)	1,193.97	2,880.44	0.00	2,880.44	(6,198.70)	1,452.99	1,452.99	1,865.27	1,865.27
Subtotal Account Pool: 65		**5,145.74**	**5,145.74**	**1,193.97**	**2,880.44**	**0.00**	**2,880.44**	**2,265.30**	**1,452.99**	**1,452.99**	**1,865.27**	**1,865.27**
Account Pool: 71 - Support												
710	Travel	6,250.00	6,250.00	0.00	0.00	0.00	0.00	6,250.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,617.44	2,617.44	0.00	0.00	0.00	0.00	2,617.44	52.56	52.56	0.00	0.00
710100	Out-of-State Travel	(1,268.61)	(1,268.61)	0.00	439.68	0.00	439.68	(1,708.29)	1,268.61	1,268.61	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,017.67	0.00	1,017.67	(1,017.67)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(579.77)	(579.77)	0.00	452.19	0.00	452.19	(1,031.96)	579.77	579.77	0.00	0.00
710400	Student or Non-Emp Travel	(120.23)	(120.23)	0.00	0.00	0.00	0.00	(120.23)	120.23	120.23	0.00	0.00
711100	Supplies-General	(442.25)	(442.25)	0.00	57.99	0.00	57.99	(500.24)	308.95	308.95	133.30	133.30
7112	Research Supplies	59,488.00	59,488.00	0.00	0.00	0.00	0.00	59,488.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(37,064.03)	(37,064.03)	2,793.42	18,261.04	0.00	18,261.04	(55,325.07)	27,805.07	27,805.07	9,258.96	9,258.96
713000	Printing & Copying-General	0.00	0.00	0.00	36.37	0.00	36.37	(36.37)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	13.43	13.43	0.00	13.43	(13.43)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(6,119.57)	(6,119.57)	0.00	1,925.28	0.00	1,925.28	(8,044.85)	5,138.11	5,138.11	981.46	981.46
717000	Consulting-General	11,825.00	11,825.00	0.00	0.00	0.00	0.00	11,825.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(397.00)	(397.00)	258.75	5,824.56	0.00	5,824.56	(6,221.56)	397.00	397.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.83	0.00	93.83	(93.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**34,188.98**	**34,188.98**	**3,065.60**	**28,122.04**	**0.00**	**28,122.04**	**6,066.94**	**35,670.30**	**35,670.30**	**10,373.72**	**10,373.72**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	25,397.00	25,397.00	0.00	0.00	0.00	0.00	25,397.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,101.00)	(2,101.00)	0.00	1,097.00	0.00	1,097.00	(3,198.00)	2,101.00	2,101.00	0.00	0.00
Subtotal Account Pool: 72		**23,296.00**	**23,296.00**	**0.00**	**1,097.00**	**0.00**	**1,097.00**	**22,199.00**	**2,101.00**	**2,101.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	161,198.33	279,445.14	17,481.50	147,253.82	132,191.32	279,445.14	0.00	228,735.19	246,008.86	0.00	0.00
Subtotal Account Pool: 73		**161,198.33**	**279,445.14**	**17,481.50**	**147,253.82**	**132,191.32**	**279,445.14**	**0.00**	**228,735.19**	**246,008.86**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	56,822.60	57,058.31	0.00	0.00	0.00	0.00	57,058.31	4,917.00	4,917.00	5,802.69	5,802.69
740005	Cap Equipment-Fabricated Equipment	(235.71)	(235.71)	0.00	0.00	0.00	0.00	(235.71)	0.00	0.00	235.71	235.71
Subtotal Account Pool: 74		**56,586.89**	**56,822.60**	**0.00**	**0.00**	**0.00**	**0.00**	**56,822.60**	**4,917.00**	**4,917.00**	**6,038.40**	**6,038.40**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193122 - Radiopharmaceuticals Based on Cross											
Org: UDCHEW - PI Edward Wong			**Org Mgr: Wong, Edward H**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	59,600.60	59,600.60	8,497.84	35,945.38	0.00	35,945.38	23,655.22	44,805.91	46,580.69	15,918.71	15,918.71
Subtotal Account Pool: 76	**59,600.60**	**59,600.60**	**8,497.84**	**35,945.38**	**0.00**	**35,945.38**	**23,655.22**	**44,805.91**	**46,580.69**	**15,918.71**	**15,918.71**
Total Org: UDCHEW	**430,426.56**	**548,909.08**	**44,452.83**	**262,438.20**	**132,191.32**	**394,629.52**	**154,279.56**	**360,001.77**	**379,050.22**	**56,401.70**	**56,401.70**
Total Fund: 193122	**430,426.56**	**548,909.08**	**44,452.83**	**262,438.20**	**132,191.32**	**394,629.52**	**154,279.56**	**360,001.77**	**379,050.22**	**56,401.70**	**56,401.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193123 - Low Field MRI of Human Lungs												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F. William**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,150.00	19,150.00	0.00	0.00	0.00	0.00	19,150.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	(3,771.90)	0.00	(3,771.90)	3,771.90	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(21,974.30)	(21,974.30)	0.00	0.00	0.00	0.00	(21,974.30)	17,810.34	17,810.34	4,163.96	4,163.96
613N30	Graduate Research Assistant	(18,700.87)	(18,700.87)	0.00	0.00	0.00	0.00	(18,700.87)	18,700.87	18,700.87	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,100.00	18,100.00	0.00	0.00	0.00	0.00	18,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,771.90	0.00	3,771.90	(3,771.90)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(8,125.13)	(8,125.13)	0.00	0.00	0.00	0.00	(8,125.13)	7,300.13	7,300.13	825.00	825.00
61SNSH	Student Labor	(582.50)	(582.50)	0.00	0.00	0.00	0.00	(582.50)	582.50	582.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,132.80)**	**(8,132.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,132.80)**	**44,393.84**	**44,393.84**	**4,988.96**	**4,988.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,560.00	4,560.00	0.00	0.00	0.00	0.00	4,560.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,478.12)	(2,478.12)	0.00	0.00	0.00	0.00	(2,478.12)	2,059.05	2,059.05	419.07	419.07
Subtotal Account Pool: 65		**2,081.88**	**2,081.88**	**0.00**	**0.00**	**0.00**	**0.00**	**2,081.88**	**2,059.05**	**2,059.05**	**419.07**	**419.07**
Account Pool: 71 - Support												
710000	In-State Travel	4,844.70	4,844.70	0.00	0.00	0.00	0.00	4,844.70	155.30	155.30	0.00	0.00
710100	Out-of-State Travel	(2,467.49)	(2,467.49)	0.00	0.00	0.00	0.00	(2,467.49)	1,203.00	1,203.00	1,264.49	1,264.49
710200	Foreign Travel	(1,678.87)	(1,678.87)	0.00	0.00	0.00	0.00	(1,678.87)	1,678.87	1,678.87	0.00	0.00
710400	Student or Non-Emp Travel	(72.50)	(72.50)	0.00	0.00	0.00	0.00	(72.50)	72.50	72.50	0.00	0.00
711100	Supplies-General	(247.29)	(247.29)	0.00	0.00	0.00	0.00	(247.29)	0.00	0.00	247.29	247.29
7112	Research Supplies	20,690.00	20,690.00	0.00	0.00	0.00	0.00	20,690.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(20,182.56)	(20,182.56)	0.00	(9.78)	0.00	(9.78)	(20,172.78)	17,885.87	17,885.87	2,296.69	2,296.69
713000	Printing & Copying-General	(14.38)	(14.38)	0.00	0.00	0.00	0.00	(14.38)	14.38	14.38	0.00	0.00
714010	Postage-Off Campus Mail Services	(49.25)	(49.25)	0.00	0.00	0.00	0.00	(49.25)	49.25	49.25	0.00	0.00
716000	Maintenance & Repairs-General	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	280.00	280.00	0.00	0.00
716100	Rentals & Leases-General	(105.24)	(105.24)	0.00	0.00	0.00	0.00	(105.24)	105.24	105.24	0.00	0.00
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(13,212.50)	(13,212.50)	0.00	0.00	0.00	0.00	(13,212.50)	13,012.50	13,012.50	200.00	200.00
719000	Business Meals-Meetings-Non Travel	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	6.00	6.00	0.00	0.00
719100	Membership Dues & Fees	(336.00)	(336.00)	0.00	0.00	0.00	0.00	(336.00)	336.00	336.00	0.00	0.00
Subtotal Account Pool: 71		**(1,117.38)**	**(1,117.38)**	**0.00**	**(9.78)**	**0.00**	**(9.78)**	**(1,107.60)**	**34,798.91**	**34,798.91**	**4,008.47**	**4,008.47**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,120.15)	(6,120.15)	0.00	0.00	0.00	0.00	(6,120.15)	6,120.15	6,120.15	0.00	0.00
Subtotal Account Pool: 72		**(3,120.15)**	**(3,120.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,120.15)**	**6,120.15**	**6,120.15**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**13,500.00**	**13,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,192.13)	(3,192.13)	0.00	28.92	0.00	28.92	(3,221.05)	34,715.12	35,849.97	4,917.16	4,917.16
Subtotal Account Pool: 76		**(3,192.13)**	**(3,192.13)**	**0.00**	**28.92**	**0.00**	**28.92**	**(3,221.05)**	**34,715.12**	**35,849.97**	**4,917.16**	**4,917.16**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193123 - Low Field MRI of Human Lungs											
Org: UDPHFH - PI F W Hersman			**Org Mgr: Hersman, F. William**								
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.63)	0.00	(0.63)	0.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(0.63)**	**0.00**	**(0.63)**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH	**19.42**	**19.42**	**0.00**	**18.51**	**0.00**	**18.51**	**0.91**	**122,087.07**	**123,221.92**	**14,333.66**	**14,333.66**
Total Fund: 193123	**19.42**	**19.42**	**0.00**	**18.51**	**0.00**	**18.51**	**0.91**	**122,087.07**	**123,221.92**	**14,333.66**	**14,333.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193126 - Iron Depositn/Moblizatn in Ferritin												
Org: UDCHDC - PI Dennis Chasteen				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.02	0.02	0.00	0.00	0.00	0.00	0.02	(0.02)	(0.02)	0.00	0.00
Subtotal Account Pool: 65		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**(0.02)**	**(0.02)**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(954.00)	(954.00)	954.00	954.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(954.00)**	**(954.00)**	**954.00**	**954.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45,521.78)	(45,521.78)	45,521.78	45,521.78
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,521.78)**	**(45,521.78)**	**45,521.78**	**45,521.78**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(858.60)	(858.60)	858.60	858.60
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(858.60)**	**(858.60)**	**858.60**	**858.60**
Total Org: UDCHDC		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**(47,334.40)**	**(47,334.40)**	**47,334.38**	**47,334.38**
Total Fund: 193126		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**(47,334.40)**	**(47,334.40)**	**47,334.38**	**47,334.38**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193131 - Iron Depositn/Mobilizatn in Ferritn												
Org: UDCHDC - PI Dennis Chasteen				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,888.81)	(7,888.81)	0.00	0.00	0.00	0.00	(7,888.81)	7,888.81	7,888.81	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	97,248.00	92,113.68	0.00	0.00	0.00	0.00	92,113.68	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(35,344.28)	(35,344.28)	0.00	0.00	0.00	0.00	(35,344.28)	35,344.28	35,344.28	0.00	0.00
613N30	Graduate Research Assistant	(12,300.00)	(12,300.00)	0.00	0.00	0.00	0.00	(12,300.00)	12,300.00	12,300.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,140.00	10,140.00	0.00	0.00	0.00	0.00	10,140.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,624.00)	(7,624.00)	0.00	169.23	0.00	169.23	(7,793.23)	7,624.00	7,624.00	0.00	0.00
615F10	PAT	(32,240.00)	(32,240.00)	0.00	0.00	0.00	0.00	(32,240.00)	32,240.00	32,240.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,060.00	25,060.00	0.00	0.00	0.00	0.00	25,060.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(27,942.14)	(27,942.14)	0.00	1,314.00	0.00	1,314.00	(29,256.14)	27,942.14	27,942.14	0.00	0.00
61SNSH	Student Labor	(164.00)	(164.00)	0.00	0.00	0.00	0.00	(164.00)	164.00	164.00	0.00	0.00
Subtotal Account Pool: 61		**8,944.77**	**3,810.45**	**0.00**	**1,483.23**	**0.00**	**1,483.23**	**2,327.22**	**123,503.23**	**123,503.23**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,372.22	5,059.34	0.00	(1,104.43)	0.00	(1,104.43)	6,163.77	15,850.78	15,850.78	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(5,814.69)	(5,814.69)	0.00	124.60	0.00	124.60	(5,939.29)	5,814.69	5,814.69	0.00	0.00
Subtotal Account Pool: 65		**14,557.53**	**(755.35)**	**0.00**	**(979.83)**	**0.00**	**(979.83)**	**224.48**	**21,665.47**	**21,665.47**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,851.96)	(2,851.96)	0.00	0.00	0.00	0.00	(2,851.96)	2,851.96	2,851.96	0.00	0.00
710300	Conference Registration Fees	380.00	380.00	0.00	0.00	0.00	0.00	380.00	(380.00)	(380.00)	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	440.00	440.00	0.00	0.00
7112	Research Supplies	37,000.00	31,223.00	0.00	0.00	0.00	0.00	31,223.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(27,570.23)	(27,570.23)	0.00	(277.99)	0.00	(277.99)	(27,292.24)	27,570.23	27,570.23	0.00	0.00
713000	Printing & Copying-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
714005	Postage-Campus Mail Services	(139.42)	(139.42)	0.00	108.18	0.00	108.18	(247.60)	139.42	139.42	0.00	0.00
716000	Maintenance & Repairs-General	(1,211.15)	(1,211.15)	0.00	0.00	0.00	0.00	(1,211.15)	1,211.15	1,211.15	0.00	0.00
717200	Other Professional Services-General	(113.00)	(113.00)	0.00	0.00	0.00	0.00	(113.00)	113.00	113.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	250.00	250.00	0.00	0.00
719100	Membership Dues & Fees	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	295.00	295.00	0.00	0.00
719200	Employee Recruiting-General	(1,130.00)	(1,130.00)	0.00	0.00	0.00	0.00	(1,130.00)	1,130.00	1,130.00	0.00	0.00
Subtotal Account Pool: 71		**4,779.24**	**(997.76)**	**0.00**	**(169.81)**	**0.00**	**(169.81)**	**(827.95)**	**33,720.76**	**33,720.76**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,223.75)	(3,223.75)	0.00	0.00	0.00	0.00	(3,223.75)	3,223.75	3,223.75	0.00	0.00
Subtotal Account Pool: 72		**(1,723.75)**	**(1,723.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,723.75)**	**3,223.75**	**3,223.75**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,410.74	0.00	0.00	0.00	0.00	0.00	0.00	270,657.51	270,657.51	0.00	0.00
Subtotal Account Pool: 74		**2,410.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**270,657.51**	**270,657.51**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,726.60	153.45	0.00	153.45	0.00	153.45	0.00	77,537.26	80,500.40	0.00	0.00
Subtotal Account Pool: 76		**12,726.60**	**153.45**	**0.00**	**153.45**	**0.00**	**153.45**	**0.00**	**77,537.26**	**80,500.40**	**0.00**	**0.00**
Total Org: UDCHDC		**41,695.13**	**487.04**	**0.00**	**487.04**	**0.00**	**487.04**	**(0.00)**	**530,307.98**	**533,271.12**	**0.00**	**0.00**
Total Fund: 193131		**41,695.13**	**487.04**	**0.00**	**487.04**	**0.00**	**487.04**	**(0.00)**	**530,307.98**	**533,271.12**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193136 - Proteomics Core												
Org: UDCHVR - PI Vernon Reinhold				**Org Mgr: Reinhold, Vernon**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,644.64	0.00	30,644.64	(30,644.64)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(54,274.64)	(54,274.64)	0.00	0.00	0.00	0.00	(54,274.64)	54,274.64	54,274.64	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	217,170.00	217,170.00	0.00	0.00	0.00	0.00	217,170.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,476.58	0.00	13,476.58	(13,476.58)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(11,165.30)	(11,165.30)	0.00	0.00	0.00	0.00	(11,165.30)	11,165.30	11,165.30	0.00	0.00
611Q90	Post Doc	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,150.00)	(6,150.00)	0.00	318.88	0.00	318.88	(6,468.88)	6,150.00	6,150.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(2,800.20)	(2,800.20)	0.00	4,200.30	0.00	4,200.30	(7,000.50)	2,800.20	2,800.20	0.00	0.00
615F10	PAT	(67,039.29)	(67,039.29)	0.00	9,779.67	0.00	9,779.67	(76,818.96)	67,039.29	67,039.29	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	171.75	0.00	171.75	(171.75)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(46,570.00)	(46,570.00)	0.00	(19,093.00)	0.00	(19,093.00)	(27,477.00)	46,570.00	46,570.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	28.75	0.00	28.75	(28.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,257.50)	(2,257.50)	0.00	4,012.50	0.00	4,012.50	(6,270.00)	2,257.50	2,257.50	0.00	0.00
Subtotal Account Pool: 61		**56,913.07**	**26,913.07**	**0.00**	**43,540.07**	**0.00**	**43,540.07**	**(16,627.00)**	**190,256.93**	**190,256.93**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	49,712.98	41,402.98	0.00	15,981.40	0.00	15,981.40	25,421.58	47,919.02	47,919.02	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,963.91)	(4,963.91)	0.00	59.34	0.00	59.34	(5,023.25)	4,963.91	4,963.91	0.00	0.00
Subtotal Account Pool: 65		**44,749.07**	**36,439.07**	**0.00**	**16,040.74**	**0.00**	**16,040.74**	**20,398.33**	**52,882.93**	**52,882.93**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,460.00	5,460.00	0.00	0.00	0.00	0.00	5,460.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,160.69)	(2,160.69)	0.00	0.00	0.00	0.00	(2,160.69)	2,160.69	2,160.69	0.00	0.00
710300	Conference Registration Fees	(230.00)	(230.00)	0.00	0.00	0.00	0.00	(230.00)	230.00	230.00	0.00	0.00
711000	Purchasing Cards	(4,565.90)	(4,565.90)	0.00	0.00	0.00	0.00	(4,565.90)	4,565.90	4,565.90	0.00	0.00
711100	Supplies-General	(1,234.29)	(1,234.29)	0.00	0.00	0.00	0.00	(1,234.29)	1,234.29	1,234.29	0.00	0.00
7112	Research Supplies	47,236.00	47,236.00	0.00	0.00	0.00	0.00	47,236.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(56,146.67)	(52,743.59)	0.00	16,164.33	0.00	16,164.33	(68,907.92)	52,743.59	52,743.59	0.00	0.00
713000	Printing & Copying-General	(604.21)	(604.21)	0.00	0.00	0.00	0.00	(604.21)	604.21	604.21	0.00	0.00
714010	Postage-Off Campus Mail Services	(36.21)	(36.21)	0.00	0.00	0.00	0.00	(36.21)	36.21	36.21	0.00	0.00
716000	Maintenance & Repairs-General	(1,083.80)	(1,083.80)	0.00	0.00	83.80	83.80	(1,167.60)	583.80	583.80	0.00	0.00
717200	Other Professional Services-General	(264.00)	(264.00)	0.00	0.00	0.00	0.00	(264.00)	264.00	264.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(139.95)	(139.95)	0.00	0.00	0.00	0.00	(139.95)	139.95	139.95	0.00	0.00
719200	Employee Recruiting-General	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	130.00	130.00	0.00	0.00
Subtotal Account Pool: 71		**(13,899.72)**	**(10,496.64)**	**0.00**	**16,164.33**	**83.80**	**16,248.13**	**(26,744.77)**	**62,692.64**	**62,692.64**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(550.50)	(550.50)	0.00	4,989.75	0.00	4,989.75	(5,540.25)	550.50	550.50	0.00	0.00
Subtotal Account Pool: 72		**(550.50)**	**(550.50)**	**0.00**	**4,989.75**	**0.00**	**4,989.75**	**(5,540.25)**	**550.50**	**550.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	252,051.38	600,038.70	0.00	408,290.01	0.00	408,290.01	191,748.69	20,801.30	20,801.30	0.00	0.00
Subtotal Account Pool: 74		**252,051.38**	**600,038.70**	**0.00**	**408,290.01**	**0.00**	**408,290.01**	**191,748.69**	**20,801.30**	**20,801.30**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	42,515.54	24,892.54	0.00	35,460.49	0.00	35,460.49	(10,567.95)	132,331.17	137,020.46	0.00	0.00
Subtotal Account Pool: 76		**42,515.54**	**24,892.54**	**0.00**	**35,460.49**	**0.00**	**35,460.49**	**(10,567.95)**	**132,331.17**	**137,020.46**	**0.00**	**0.00**
Total Org: UDCHVR		**381,778.84**	**677,236.24**	**0.00**	**524,485.39**	**83.80**	**524,569.19**	**152,667.05**	**459,515.47**	**464,204.76**	**0.00**	**0.00**

Total Fund: 193136	**381,778.84**	**677,236.24**	**0.00**	**524,485.39**	**83.80**	**524,569.19**	**152,667.05**	**459,515.47**	**464,204.76**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193137 - Outreach Core												
Org: UDCHBH - PI Barbara Hopkins				**Org Mgr: Hopkins, Barbara A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,835.00	10,835.00	0.00	0.00	0.00	0.00	10,835.00	0.00	0.00	0.00	0.00
615F10	PAT	(11,970.89)	(11,970.89)	0.00	0.00	0.00	0.00	(11,970.89)	11,970.89	11,970.89	0.00	0.00
Subtotal Account Pool: 61		**18,864.11**	**(1,135.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,135.89)**	**11,970.89**	**11,970.89**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,451.48	5,718.00	0.00	0.00	0.00	0.00	5,718.00	4,728.52	4,728.52	0.00	0.00
Subtotal Account Pool: 65		**7,451.48**	**5,718.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,718.00**	**4,728.52**	**4,728.52**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(38.33)	(38.33)	0.00	0.00	0.00	0.00	(38.33)	38.33	38.33	0.00	0.00
7112	Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,230.00)	(2,230.00)	0.00	0.00	0.00	0.00	(2,230.00)	2,230.00	2,230.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(227.78)	(227.78)	0.00	2,411.35	0.00	2,411.35	(2,639.13)	227.78	227.78	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,103.89**	**14,103.89**	**0.00**	**2,411.35**	**0.00**	**2,411.35**	**11,692.54**	**2,496.11**	**2,496.11**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	61,296.70	11,107.18	0.00	13,168.85	0.00	13,168.85	(2,061.67)	105,477.30	105,477.30	0.00	0.00
Subtotal Account Pool: 74		**61,296.70**	**11,107.18**	**0.00**	**13,168.85**	**0.00**	**13,168.85**	**(2,061.67)**	**105,477.30**	**105,477.30**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,288.02	18,288.02	0.00	1,109.23	0.00	1,109.23	17,178.79	8,429.20	8,637.98	0.00	0.00
Subtotal Account Pool: 76		**18,288.02**	**18,288.02**	**0.00**	**1,109.23**	**0.00**	**1,109.23**	**17,178.79**	**8,429.20**	**8,637.98**	**0.00**	**0.00**
Total Org: UDCHBH		**120,004.20**	**48,081.20**	**0.00**	**16,689.43**	**0.00**	**16,689.43**	**31,391.77**	**133,102.02**	**133,310.80**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193137 - Outreach Core											
Org: UDCHVR - PI Vernon Reinhold			**Org Mgr: Reinhold, Vernon**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	2,429.24	0.00	2,429.24	(2,429.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**2,429.24**	**0.00**	**2,429.24**	**(2,429.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	983.84	0.00	983.84	(983.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**983.84**	**0.00**	**983.84**	**(983.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	1,570.05	0.00	1,570.05	(1,570.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**1,570.05**	**0.00**	**1,570.05**	**(1,570.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHVR	**0.00**	**0.00**	**0.00**	**4,983.13**	**0.00**	**4,983.13**	**(4,983.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193137	**120,004.20**	**48,081.20**	**0.00**	**21,672.56**	**0.00**	**21,672.56**	**26,408.64**	**133,102.02**	**133,310.80**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193139 - Administration Core												
Org: UDCHVR - PI Vernon Reinhold				**Org Mgr: Reinhold, Vernon**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(33,839.13)	(33,839.13)	0.00	14,317.20	0.00	14,317.20	(48,156.33)	33,839.13	33,839.13	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	44,670.00	44,670.00	0.00	0.00	0.00	0.00	44,670.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	(7,920.00)	(7,920.00)	0.00	0.00	0.00	0.00	(7,920.00)	7,920.00	7,920.00	0.00	0.00
Subtotal Account Pool: 61		**47,910.87**	**47,910.87**	**0.00**	**14,317.20**	**0.00**	**14,317.20**	**33,593.67**	**41,759.13**	**41,759.13**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,053.55	22,053.55	0.00	5,798.45	0.00	5,798.45	16,255.10	13,366.45	13,366.45	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(649.44)	(649.44)	0.00	0.00	0.00	0.00	(649.44)	649.44	649.44	0.00	0.00
Subtotal Account Pool: 65		**21,404.11**	**21,404.11**	**0.00**	**5,798.45**	**0.00**	**5,798.45**	**15,605.66**	**14,015.89**	**14,015.89**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,405.00	6,405.00	0.00	0.00	0.00	0.00	6,405.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(365.04)	(365.04)	0.00	0.00	0.00	0.00	(365.04)	365.04	365.04	0.00	0.00
710100	Out-of-State Travel	(2,020.52)	(2,020.52)	0.00	42.12	0.00	42.12	(2,062.64)	2,020.52	2,020.52	0.00	0.00
710200	Foreign Travel	(2,021.93)	(2,021.93)	0.00	0.00	0.00	0.00	(2,021.93)	2,021.93	2,021.93	0.00	0.00
710300	Conference Registration Fees	(2,210.00)	(2,210.00)	0.00	805.01	0.00	805.01	(3,015.01)	2,210.00	2,210.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,655.98)	(1,655.98)	0.00	123.12	0.00	123.12	(1,779.10)	1,655.98	1,655.98	0.00	0.00
711000	Purchasing Cards	(27.50)	(27.50)	0.00	0.00	0.00	0.00	(27.50)	27.50	27.50	0.00	0.00
711100	Supplies-General	(6,253.85)	(6,253.85)	0.00	98.28	0.00	98.28	(6,352.13)	6,253.85	6,253.85	0.00	0.00
7112	Research Supplies	20,993.00	20,993.00	0.00	0.00	0.00	0.00	20,993.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,717.39)	(5,717.39)	0.00	2,579.45	0.00	2,579.45	(8,296.84)	5,717.39	5,717.39	0.00	0.00
714010	Postage-Off Campus Mail Services	(235.13)	(235.13)	0.00	29.88	0.00	29.88	(265.01)	235.13	235.13	0.00	0.00
717000	Consulting-General	1,621.00	1,621.00	0.00	0.00	0.00	0.00	1,621.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	180.00	180.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(276.34)	(276.34)	0.00	148.02	0.00	148.02	(424.36)	276.34	276.34	0.00	0.00
718014	Telecom-Telephone Equipment	(206.50)	(206.50)	0.00	0.00	0.00	0.00	(206.50)	206.50	206.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(563.57)	(563.57)	0.00	81.52	0.00	81.52	(645.09)	563.57	563.57	0.00	0.00
719100	Membership Dues & Fees	(3,745.00)	(3,745.00)	0.00	0.00	0.00	0.00	(3,745.00)	3,745.00	3,745.00	0.00	0.00
Subtotal Account Pool: 71		**3,540.25**	**3,540.25**	**0.00**	**3,907.40**	**0.00**	**3,907.40**	**(367.15)**	**25,478.75**	**25,478.75**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,122.07	33,122.07	0.00	11,132.59	0.00	11,132.59	21,989.48	33,375.90	36,483.93	0.00	0.00
Subtotal Account Pool: 76		**33,122.07**	**33,122.07**	**0.00**	**11,132.59**	**0.00**	**11,132.59**	**21,989.48**	**33,375.90**	**36,483.93**	**0.00**	**0.00**
Total Org: UDCHVR		**105,977.30**	**105,977.30**	**0.00**	**35,155.64**	**0.00**	**35,155.64**	**70,821.66**	**114,629.67**	**117,737.70**	**0.00**	**0.00**
Total Fund: 193139		**105,977.30**	**105,977.30**	**0.00**	**35,155.64**	**0.00**	**35,155.64**	**70,821.66**	**114,629.67**	**117,737.70**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193141 - New Routes to Phorbols & Ingenanes												
Org: UDCHTO - PI Timo Ovaska				**Org Mgr: Ovaska, Timo V**								
Account Pool: 71 - Support												
711100	Supplies-General	(120.36)	(120.36)	0.00	0.00	0.00	0.00	(120.36)	120.36	120.36	0.00	0.00
7112	Research Supplies	11,236.00	11,236.00	0.00	0.00	0.00	0.00	11,236.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,024.85)	(11,024.85)	0.00	0.00	0.00	0.00	(11,024.85)	11,024.85	11,024.85	0.00	0.00
716000	Maintenance & Repairs-General	(22.50)	(22.50)	0.00	0.00	0.00	0.00	(22.50)	22.50	22.50	0.00	0.00
Subtotal Account Pool: 71		**68.29**	**68.29**	**0.00**	**0.00**	**0.00**	**0.00**	**68.29**	**11,167.71**	**11,167.71**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	18,050.00	18,050.00	0.00	0.00
Subtotal Account Pool: 74		**(50.00)**	**(50.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50.00)**	**18,050.00**	**18,050.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30.51	30.51	0.00	0.00	0.00	0.00	30.51	5,025.49	5,025.49	0.00	0.00
Subtotal Account Pool: 76		**30.51**	**30.51**	**0.00**	**0.00**	**0.00**	**0.00**	**30.51**	**5,025.49**	**5,025.49**	**0.00**	**0.00**
Total Org: UDCHTO		**48.80**	**48.80**	**0.00**	**0.00**	**0.00**	**0.00**	**48.80**	**34,243.20**	**34,243.20**	**0.00**	**0.00**
Total Fund: 193141		**48.80**	**48.80**	**0.00**	**0.00**	**0.00**	**0.00**	**48.80**	**34,243.20**	**34,243.20**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193147 - Iron Deposition and Mobilization												
Org: UDCHDC - PI Dennis Chasteen				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	169,683.00	182,267.00	0.00	0.00	0.00	0.00	182,267.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	17,322.20	36,572.93	0.00	36,572.93	(36,572.93)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	9,172.99	0.00	9,172.99	(9,172.99)	0.00	0.00	0.00	0.00
611Q90	Post Doc	71,697.00	71,697.00	3,207.18	29,812.30	0.00	29,812.30	41,884.70	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,800.19	0.00	12,800.19	(12,800.19)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,319.00	38,319.00	0.00	0.00	0.00	0.00	38,319.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,723.09	5,603.90	0.00	5,603.90	(5,603.90)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,752.52	42,416.08	0.00	42,416.08	(42,416.08)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,812.00	44,812.00	0.00	0.00	0.00	0.00	44,812.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	11.68	0.00	11.68	(11.68)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,272.00	20,232.25	0.00	20,232.25	(20,232.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	172.80	0.00	172.80	(172.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**324,511.00**	**337,095.00**	**29,276.99**	**156,795.12**	**0.00**	**156,795.12**	**180,299.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	82,231.00	87,328.00	2,799.95	25,423.28	0.00	25,423.28	61,904.72	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,790.65	6,013.78	0.00	6,013.78	(6,013.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**82,231.00**	**87,328.00**	**4,590.60**	**31,437.06**	**0.00**	**31,437.06**	**55,890.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,591.00	1,591.00	0.00	0.00	0.00	0.00	1,591.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	140.20	0.00	140.20	(140.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	1,300.00	1,300.00	0.00	1,300.00	(1,300.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	237.50	0.00	237.50	(237.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	44,685.00	55,229.24	0.00	0.00	0.00	0.00	55,229.24	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,732.70	16,620.03	0.00	16,620.03	(16,620.03)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	2,060.00	2,060.00	0.00	0.00	0.00	0.00	2,060.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	35.48	35.48	0.00	35.48	(35.48)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	488.61	1,753.38	0.00	1,753.38	(1,753.38)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**48,336.00**	**58,880.24**	**3,556.79**	**20,833.59**	**0.00**	**20,833.59**	**38,046.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,137.00	3,137.00	0.00	0.00	0.00	0.00	3,137.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,097.00	0.00	1,097.00	(1,097.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,137.00**	**3,137.00**	**0.00**	**1,097.00**	**0.00**	**1,097.00**	**2,040.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	209,336.00	222,318.85	17,215.20	96,170.09	0.00	96,170.09	126,148.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**209,336.00**	**222,318.85**	**17,215.20**	**96,170.09**	**0.00**	**96,170.09**	**126,148.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHDC		**667,551.00**	**708,759.09**	**54,639.58**	**306,332.86**	**0.00**	**306,332.86**	**402,426.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193147		**667,551.00**	**708,759.09**	**54,639.58**	**306,332.86**	**0.00**	**306,332.86**	**402,426.23**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193149 - Optimize Polarized Xenon Production												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F. William**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,167.00	35,297.00	0.00	0.00	0.00	0.00	35,297.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,953.49	2,953.49	0.00	2,953.49	(2,953.49)	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	20,391.92	0.00	20,391.92	(20,391.92)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	14,000.01	14,000.01	0.00	14,000.01	(14,000.01)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,324.00	31,454.00	0.00	0.00	0.00	0.00	31,454.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,399.24	5,399.24	0.00	5,399.24	(5,399.24)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,117.64	21,346.56	0.00	21,346.56	(21,346.56)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	48,000.00	56,740.00	0.00	0.00	0.00	0.00	56,740.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	6,048.00	34,699.06	0.00	34,699.06	(34,699.06)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	62.72	353.92	0.00	353.92	(353.92)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,044.25	2,044.25	0.00	2,044.25	(2,044.25)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	18.60	18.60	0.00	18.60	(18.60)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	3,341.50	3,341.50	0.00	3,341.50	(3,341.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	910.37	1,376.34	0.00	1,376.34	(1,376.34)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**122,491.00**	**145,491.00**	**38,895.82**	**105,924.89**	**0.00**	**105,924.89**	**39,566.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,546.00	30,434.00	4,097.00	22,678.39	0.00	22,678.39	7,755.61	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	878.61	2,616.03	0.00	2,616.03	(2,616.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**24,546.00**	**30,434.00**	**4,975.61**	**25,294.42**	**0.00**	**25,294.42**	**5,139.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	7.50	0.00	7.50	(7.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	280.70	0.00	280.70	(280.70)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	331.43	0.00	331.43	(331.43)	0.00	0.00	0.00	0.00
7112	Research Supplies	29,800.00	47,487.00	0.00	0.00	0.00	0.00	47,487.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	4,264.63	17,821.73	0.00	17,821.73	(17,821.73)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,713.33	0.00	1,713.33	(1,713.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**41,800.00**	**59,487.00**	**4,264.63**	**20,154.69**	**0.00**	**20,154.69**	**39,332.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,708.00	8,708.00	0.00	0.00	0.00	0.00	8,708.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,708.00**	**8,708.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,708.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	86,650.00	106,650.00	6,208.59	37,075.50	0.00	37,075.50	69,574.50	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	7,334.96	0.00	7,334.96	(7,334.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**86,650.00**	**106,650.00**	**6,208.59**	**44,410.46**	**0.00**	**44,410.46**	**62,239.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	91,465.00	112,890.00	22,142.56	69,631.92	0.00	69,631.92	43,258.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**91,465.00**	**112,890.00**	**22,142.56**	**69,631.92**	**0.00**	**69,631.92**	**43,258.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH		**385,660.00**	**473,660.00**	**76,487.21**	**265,416.38**	**0.00**	**265,416.38**	**208,243.62**	**0.00**	**0.00**	**0.00**	**0.00**

Total Fund: 193149	**385,660.00**	**473,660.00**	**76,487.21**	**265,416.38**	**0.00**	**265,416.38**	**208,243.62**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193150 - BRIN 2004 - Administration												
Org: UDCHVR - PI Vernon Reinhold				**Org Mgr: Reinhold, Vernon**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	46,036.00	46,036.00	0.00	0.00	0.00	0.00	46,036.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,109.93	29,206.52	0.00	29,206.52	(29,206.52)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,700.00	30,700.00	0.00	0.00	0.00	0.00	30,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**76,736.00**	**76,736.00**	**3,109.93**	**29,206.52**	**0.00**	**29,206.52**	**47,529.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,078.00	31,078.00	1,255.08	11,824.21	0.00	11,824.21	19,253.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**31,078.00**	**31,078.00**	**1,255.08**	**11,824.21**	**0.00**	**11,824.21**	**19,253.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,597.00	6,597.00	0.00	0.00	0.00	0.00	6,597.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,494.18	6,386.32	0.00	6,386.32	(6,386.32)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	430.00	2,575.00	0.00	2,575.00	(2,575.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	486.08	0.00	486.08	(486.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	2,554.61	3,516.33	0.00	3,516.33	(3,516.33)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,513.00	10,513.00	0.00	0.00	0.00	0.00	10,513.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	59.99	0.00	59.99	(59.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,125.35	0.00	1,125.35	(1,125.35)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	62.14	401.81	0.00	401.81	(401.81)	0.00	0.00	0.00	0.00
717000	Consulting-General	1,670.00	1,670.00	0.00	0.00	0.00	0.00	1,670.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	2,000.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	163.66	163.66	0.00	163.66	(163.66)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.34	444.06	0.00	444.06	(444.06)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	6.35	483.35	354.00	837.35	(837.35)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,780.00**	**18,780.00**	**4,760.28**	**15,771.95**	**2,354.00**	**18,125.95**	**654.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	58,233.00	58,233.00	4,182.91	26,114.57	0.00	26,114.57	32,118.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**58,233.00**	**58,233.00**	**4,182.91**	**26,114.57**	**0.00**	**26,114.57**	**32,118.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHVR		**184,827.00**	**184,827.00**	**13,308.20**	**82,917.25**	**2,354.00**	**85,271.25**	**99,555.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193150		**184,827.00**	**184,827.00**	**13,308.20**	**82,917.25**	**2,354.00**	**85,271.25**	**99,555.75**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193151 - BRIN 2004 - Program												
Org: UDCHVR - PI Vernon Reinhold				**Org Mgr: Reinhold, Vernon**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	63,480.14	0.00	63,480.14	(63,480.14)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	9,429.98	85,440.50	0.00	85,440.50	(85,440.50)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	358,833.00	358,833.00	0.00	0.00	0.00	0.00	358,833.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,401.09	13,401.09	0.00	13,401.09	(13,401.09)	0.00	0.00	0.00	0.00
611Q90	Post Doc	31,017.00	121,017.00	3,312.99	13,370.27	0.00	13,370.27	107,646.73	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,390.55	0.00	27,390.55	(27,390.55)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,851.62	5,851.62	0.00	5,851.62	(5,851.62)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,542.98	167,773.64	0.00	167,773.64	(167,773.64)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,134.19	56,463.54	0.00	56,463.54	(56,463.54)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,447.50	0.00	1,447.50	(1,447.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**439,850.00**	**529,850.00**	**38,672.85**	**434,618.85**	**0.00**	**434,618.85**	**95,231.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	167,769.00	190,719.00	6,115.79	131,908.90	0.00	131,908.90	58,810.10	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,880.50	6,360.16	0.00	6,360.16	(6,360.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**167,769.00**	**190,719.00**	**7,996.29**	**138,269.06**	**0.00**	**138,269.06**	**52,449.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,115.00	10,115.00	0.00	0.00	0.00	0.00	10,115.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,659.03	3,618.67	0.00	3,618.67	(3,618.67)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	340.00	940.00	0.00	940.00	(940.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	462.52	462.52	0.00	462.52	(462.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	6,978.85	6,978.85	(6,978.85)	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	237.65	237.65	0.00	237.65	(237.65)	0.00	0.00	0.00	0.00
7112	Research Supplies	27,681.00	27,681.00	0.00	0.00	0.00	0.00	27,681.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	91,879.64	126,615.37	158.49	126,773.86	(126,773.86)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	3.51	51.47	0.00	51.47	(51.47)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.45	0.00	111.45	(111.45)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**37,796.00**	**37,796.00**	**95,582.35**	**134,137.13**	**7,137.34**	**141,274.47**	**(103,478.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,907.05	0.00	3,907.05	(3,907.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,907.05**	**0.00**	**3,907.05**	**(3,907.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	610,620.00	610,620.00	4,189.10	61,039.13	240,422.04	301,461.17	309,158.83	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	(2,465.28)	0.00	(2,465.28)	2,465.28	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	4,240.00	4,240.00	0.00	4,240.00	(4,240.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**610,620.00**	**610,620.00**	**8,429.10**	**62,813.85**	**240,422.04**	**303,235.89**	**307,384.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	296,890.00	348,847.00	65,435.58	325,231.38	0.00	325,231.38	23,615.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**296,890.00**	**348,847.00**	**65,435.58**	**325,231.38**	**0.00**	**325,231.38**	**23,615.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHVR		**1,552,925.00**	**1,717,832.00**	**216,116.17**	**1,098,977.32**	**247,559.38**	**1,346,536.70**	**371,295.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193151		**1,552,925.00**	**1,717,832.00**	**216,116.17**	**1,098,977.32**	**247,559.38**	**1,346,536.70**	**371,295.30**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Org: UDCHCZ - PI Charles Zercher				**Org Mgr: Zercher, Charles Kent**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,651.00	9,651.00	0.00	0.00	0.00	0.00	9,651.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(14,069.00)	(14,069.00)	0.00	0.00	0.00	0.00	(14,069.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,725.00)	(13,725.00)	0.00	0.00	0.00	0.00	(13,725.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(3,916.00)	(3,916.00)	0.00	0.00	0.00	0.00	(3,916.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,059.73	22,059.73	0.00	0.00	0.00	0.00	22,059.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.73**	**0.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(645.00)	(645.00)	0.00	0.00	0.00	0.00	(645.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,270.00)	(1,270.00)	0.00	0.00	0.00	0.00	(1,270.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(33,164.32)	(33,164.32)	0.00	0.00	0.00	0.00	(33,164.32)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,002.66)	(4,002.66)	0.00	0.00	0.00	0.00	(4,002.66)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
7140	Postage	(16.29)	(16.29)	0.00	0.00	0.00	0.00	(16.29)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,025.25)	(1,025.25)	0.00	0.00	0.00	0.00	(1,025.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	38,872.50	38,872.50	0.00	0.00	0.00	0.00	38,872.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3.98**	**3.98**	**0.00**	**0.00**	**0.00**	**0.00**	**3.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	79.16	79.16	0.00	0.00	0.00	0.00	79.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**79.16**	**79.16**	**0.00**	**0.00**	**0.00**	**0.00**	**79.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHCZ		**83.87**	**83.87**	**0.00**	**0.00**	**0.00**	**0.00**	**83.87**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Org: UDCHDC - PI Dennis Chasteen				**Org Mgr:**								
Account Pool: 71 - Support												
7102	Foreign Travel	(709.00)	(709.00)	0.00	0.00	0.00	0.00	(709.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(10,243.60)	(10,243.60)	0.00	0.00	0.00	0.00	(10,243.60)	0.00	0.00	0.00	0.00
710Z	Travel-Other	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**47.40**	**47.40**	**0.00**	**0.00**	**0.00**	**0.00**	**47.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHDC		**47.40**	**47.40**	**0.00**	**0.00**	**0.00**	**0.00**	**47.40**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc											
Org: UDCHRP - PI Roy Planalp			**Org Mgr: Planalp, Roy P**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	31,162.00	31,162.00	0.00	0.00	0.00	0.00	31,162.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**31,162.00**	**31,162.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,162.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,384.00	2,384.00	0.00	0.00	0.00	0.00	2,384.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**2,384.00**	**2,384.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,384.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710Z Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHRP	**33,546.00**	**33,546.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,546.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Org: UDCHST - PI Sterling Tomellini				**Org Mgr: Tomellini, Sterling A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,947.39	7,947.39	0.00	0.00	0.00	0.00	7,947.39	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	35,325.64	35,325.64	0.00	0.00	0.00	0.00	35,325.64	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,890.49	4,890.49	0.00	0.00	0.00	0.00	4,890.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**48,163.52**	**48,163.52**	**0.00**	**0.00**	**0.00**	**0.00**	**48,163.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	520.99	520.99	0.00	0.00	0.00	0.00	520.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**520.99**	**520.99**	**0.00**	**0.00**	**0.00**	**0.00**	**520.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,544.70	16,544.70	0.00	0.00	0.00	0.00	16,544.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,544.70**	**17,544.70**	**0.00**	**0.00**	**0.00**	**0.00**	**17,544.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,886.00	2,886.00	0.00	0.00	0.00	0.00	2,886.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,886.00**	**2,886.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,886.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9,950.00	9,950.00	0.00	0.00	0.00	0.00	9,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,950.00**	**9,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,950.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	31,684.79	31,684.79	0.00	0.00	0.00	0.00	31,684.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**31,684.79**	**31,684.79**	**0.00**	**0.00**	**0.00**	**0.00**	**31,684.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHST		**110,750.00**	**110,750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,750.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193HST - Us Dept of HHS Loc												
Org: UDCHWS - PI William Seitz				**Org Mgr: Seitz, William Rudolf**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,281.00	16,281.00	0.00	0.00	0.00	0.00	16,281.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(16,001.00)	(16,001.00)	0.00	0.00	0.00	0.00	(16,001.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(17,937.35)	(17,937.35)	0.00	0.00	0.00	0.00	(17,937.35)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(9,906.00)	(9,906.00)	0.00	0.00	0.00	0.00	(9,906.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	21,611.00	21,611.00	0.00	0.00	0.00	0.00	21,611.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	(2,687.00)	(2,687.00)	0.00	0.00	0.00	0.00	(2,687.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,640.00	8,640.00	0.00	0.00	0.00	0.00	8,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.65**	**0.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(923.10)	(923.10)	0.00	0.00	0.00	0.00	(923.10)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(410.00)	(410.00)	0.00	0.00	0.00	0.00	(410.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(202.17)	(202.17)	0.00	0.00	0.00	0.00	(202.17)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(15,247.06)	(15,247.06)	0.00	0.00	0.00	0.00	(15,247.06)	0.00	0.00	0.00	0.00
7140	Postage	(6.40)	(6.40)	0.00	0.00	0.00	0.00	(6.40)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,930.00)	(2,930.00)	0.00	0.00	0.00	0.00	(2,930.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	17,723.38	17,723.38	0.00	0.00	0.00	0.00	17,723.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4.65**	**4.65**	**0.00**	**0.00**	**0.00**	**0.00**	**4.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2.50	2.50	0.00	0.00	0.00	0.00	2.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2.50**	**2.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.22	0.22	0.00	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.22**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	241.44	241.44	0.00	0.00	0.00	0.00	241.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**241.44**	**241.44**	**0.00**	**0.00**	**0.00**	**0.00**	**241.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHWS		**249.44**	**249.44**	**0.00**	**0.00**	**0.00**	**0.00**	**249.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193HST		**144,676.71**	**144,676.71**	**0.00**	**0.00**	**0.00**	**0.00**	**144,676.71**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19Z001 - NH WRRC 2002: Administration											
Org: UDESJD - PI John Davis			**Org Mgr: Davis, John Matthew**								
Account Pool: 72 - Student and/or Participant Support											
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESJD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 19Z001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19Z003 - NH WRRC 2002: Hampton Harbor											
Org: UDCETB - PI Thomas Ballestero			**Org Mgr: Ballestero, Thomas P**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	2,454.00	2,454.00	0.00	0.00	0.00	0.00	2,454.00	546.00	546.00	0.00	0.00
Subtotal Account Pool: 71	**2,454.00**	**2,454.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,454.00**	**546.00**	**546.00**	**0.00**	**0.00**
Total Org: UDCETB	**2,454.00**	**2,454.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,454.00**	**546.00**	**546.00**	**0.00**	**0.00**
Total Fund: 19Z003	**2,454.00**	**2,454.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,454.00**	**546.00**	**546.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19Z004 - NH WRRC 2002: Lamprey River												
Org: UDESJD - PI John Davis				**Org Mgr: Davis, John Matthew**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	6,000.00	6,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,941.00	15,941.00	0.00	0.00	0.00	0.00	15,941.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,000.00)	(4,000.00)	1,154.47	1,154.47	0.00	1,154.47	(5,154.47)	2,461.20	2,461.20	1,538.80	1,538.80
61SNSH	Student Labor	(750.75)	(750.75)	0.00	0.00	0.00	0.00	(750.75)	750.75	750.75	0.00	0.00
Subtotal Account Pool: 61		**5,190.25**	**5,190.25**	**1,154.47**	**1,154.47**	**0.00**	**1,154.47**	**4,035.78**	**9,211.95**	**9,211.95**	**1,538.80**	**1,538.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,339.00	1,339.00	0.00	0.00	0.00	0.00	1,339.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(331.07)	(331.07)	96.97	96.97	0.00	96.97	(428.04)	201.81	201.81	25.84	129.26
Subtotal Account Pool: 65		**1,007.93**	**1,007.93**	**96.97**	**96.97**	**0.00**	**96.97**	**910.96**	**201.81**	**201.81**	**25.84**	**129.26**
Account Pool: 71 - Support												
7112	Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72		**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: UDESJD		**5,898.18**	**5,898.18**	**1,251.44**	**1,251.44**	**0.00**	**1,251.44**	**4,646.74**	**9,913.76**	**9,913.76**	**1,564.64**	**1,668.06**
Total Fund: 19Z004		**5,898.18**	**5,898.18**	**1,251.44**	**1,251.44**	**0.00**	**1,251.44**	**4,646.74**	**9,913.76**	**9,913.76**	**1,564.64**	**1,668.06**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AD001 - Atomic Force Microscope												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	2,400.00	2,400.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,499.94	0.00	1,499.94	(1,499.94)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,499.94**	**0.00**	**1,499.94**	**(1,499.94)**	**2,800.00**	**2,800.00**	**2,500.00**	**2,500.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	125.99	0.00	125.99	(125.99)	235.20	235.20	201.60	201.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**125.99**	**0.00**	**125.99**	**(125.99)**	**235.20**	**235.20**	**201.60**	**201.60**
Account Pool: 71 - Support												
71	Support	0.00	8,769.58	0.00	0.00	0.00	0.00	8,769.58	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	563.18	0.00	563.18	(563.18)	2,496.24	2,496.24	0.00	0.00
711100	Supplies-General	0.00	0.00	238.00	490.99	0.00	490.99	(490.99)	45.00	45.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	401.99	0.00	401.99	(401.99)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**8,769.58**	**238.00**	**1,456.16**	**0.00**	**1,456.16**	**7,313.42**	**2,541.24**	**2,541.24**	**0.00**	**0.00**
Total Org: UDME00		**0.00**	**8,769.58**	**238.00**	**3,082.09**	**0.00**	**3,082.09**	**5,687.49**	**5,576.44**	**5,576.44**	**2,701.60**	**2,701.60**
Total Fund: 1AD001		**0.00**	**8,769.58**	**238.00**	**3,082.09**	**0.00**	**3,082.09**	**5,687.49**	**5,576.44**	**5,576.44**	**2,701.60**	**2,701.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AD002 - Environmental Research Grp 2232												
Org: UDERG0 - Environmental Research Group				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDERG0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AD002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AD003 - Stepping Motor Workshop												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	0.00	4,376.75	0.00	0.00	0.00	0.00	4,376.75	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	591.16	591.16	1,257.23	1,257.23
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	375.00	375.00
711000	Purchasing Cards	0.00	0.00	0.00	265.09	0.00	265.09	(265.09)	803.00	803.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,834.01	0.00	1,834.01	(1,834.01)	64.95	64.95	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	85.00	251.00	0.00	251.00	(251.00)	101.00	101.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,376.75**	**85.00**	**2,850.10**	**0.00**	**2,850.10**	**1,526.65**	**1,935.11**	**1,935.11**	**1,632.23**	**1,632.23**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDME00		**0.00**	**4,376.75**	**85.00**	**2,850.10**	**0.00**	**2,850.10**	**1,526.65**	**1,935.11**	**1,935.11**	**1,632.23**	**1,632.23**
Total Fund: 1AD003		**0.00**	**4,376.75**	**85.00**	**2,850.10**	**0.00**	**2,850.10**	**1,526.65**	**1,935.11**	**1,935.11**	**1,632.23**	**1,632.23**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: UDCHHM - PI Howard Mayne			**Org Mgr: Mayne, Howard R**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(4,999.80)	0.00	(4,999.80)	4,999.80	0.00	4,999.80	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(4,999.80)**	**0.00**	**(4,999.80)**	**4,999.80**	**0.00**	**4,999.80**	**0.00**	**0.00**
Total Org: UDCHHM	**0.00**	**0.00**	**0.00**	**(4,999.80)**	**0.00**	**(4,999.80)**	**4,999.80**	**0.00**	**4,999.80**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: UDKEIF - PI Ihab Farag			**Org Mgr: Farag, Ihab H**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(8,975.00)	0.00	(8,975.00)	8,975.00	0.00	8,975.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(8,975.00)**	**0.00**	**(8,975.00)**	**8,975.00**	**0.00**	**8,975.00**	**0.00**	**0.00**
Total Org: UDKEIF	**0.00**	**0.00**	**0.00**	**(8,975.00)**	**0.00**	**(8,975.00)**	**8,975.00**	**0.00**	**8,975.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: UDMAYL - PI Yeping Li			**Org Mgr: Li, Yeping**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(2,394.00)	0.00	(2,394.00)	2,394.00	0.00	2,394.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(2,394.00)**	**0.00**	**(2,394.00)**	**2,394.00**	**0.00**	**2,394.00**	**0.00**	**0.00**
Total Org: UDMAYL	**0.00**	**0.00**	**0.00**	**(2,394.00)**	**0.00**	**(2,394.00)**	**2,394.00**	**0.00**	**2,394.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: UDMEBK - PI Brad Kinsey			**Org Mgr: Kinsey, Brad L**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	(30.59)	0.00	(30.59)	30.59	0.00	30.59	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(30.59)**	**0.00**	**(30.59)**	**30.59**	**0.00**	**30.59**	**0.00**	**0.00**
Total Org: UDMEBK	**0.00**	**0.00**	**0.00**	**(30.59)**	**0.00**	**(30.59)**	**30.59**	**0.00**	**30.59**	**0.00**	**0.00**
Total Fund: 1D0ADJ	**0.00**	**0.00**	**0.00**	**(16,399.39)**	**0.00**	**(16,399.39)**	**16,399.39**	**0.00**	**16,399.39**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD001 - Chemistry Breakage												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	18.26	5,400.26	0.00	5,400.26	(5,400.26)	4,851.43	4,851.43	301.09	301.09
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	841.23	841.23
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,199.93	1,199.93	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**18.26**	**5,400.26**	**0.00**	**5,400.26**	**(5,400.26)**	**6,051.36**	**6,051.36**	**1,142.32**	**1,142.32**
Total Org: UDCHEM		**0.00**	**0.00**	**18.26**	**5,400.26**	**0.00**	**5,400.26**	**(5,400.26)**	**6,051.36**	**6,051.36**	**1,142.32**	**1,142.32**
Total Fund: 1DD001		**0.00**	**0.00**	**18.26**	**5,400.26**	**0.00**	**5,400.26**	**(5,400.26)**	**6,051.36**	**6,051.36**	**1,142.32**	**1,142.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD002 - Chemistry Gifts												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	12,800.19	0.00	12,800.19	(12,800.19)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,580.48	2,580.48	0.00	2,580.48	(2,580.48)	1,800.00	1,800.00	2,700.00	2,700.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,580.48**	**15,380.67**	**0.00**	**15,380.67**	**(15,380.67)**	**1,800.00**	**1,800.00**	**2,700.00**	**2,700.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	216.75	216.75	0.00	216.75	(216.75)	151.20	151.20	226.80	226.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**216.75**	**216.75**	**0.00**	**216.75**	**(216.75)**	**151.20**	**151.20**	**226.80**	**226.80**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	37.50	0.00	37.50	(37.50)	60.00	60.00	1,699.53	1,699.53
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,100.01	4,146.06	0.00	4,146.06	(4,146.06)	674.75	674.75	7,637.37	7,637.37
711200	Research Supplies	0.00	0.00	0.00	359.98	0.00	359.98	(359.98)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.50	768.50
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.10	364.10	782.05	782.05
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(405.00)	2,153.94	0.00	2,153.94	(2,153.94)	3,484.70	3,484.70	1,900.46	1,900.46
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,360.00)	(2,360.00)	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,197.00	0.00	1,197.00	(1,197.00)	912.00	912.00	2,394.64	2,394.64
Subtotal Account Pool: 71		**0.00**	**0.00**	**695.01**	**7,894.48**	**0.00**	**7,894.48**	**(7,894.48)**	**4,935.55**	**4,935.55**	**15,682.55**	**15,682.55**
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	2,525.00	0.00	2,525.00	(2,525.00)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	512.00	0.00	512.00	(512.00)	100.00	100.00	1,352.41	1,352.41
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,037.00**	**0.00**	**3,037.00**	**(3,037.00)**	**100.00**	**100.00**	**1,352.41**	**1,352.41**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,250.00)	(2,250.00)	2,165.00	2,165.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**(2,250.00)**	**(2,250.00)**	**4,665.00**	**4,665.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD002 - Chemistry Gifts											
Org: UDCHEM - Chemistry Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEM	**0.00**	**0.00**	**3,492.24**	**31,528.90**	**0.00**	**31,528.90**	**(31,528.90)**	**4,736.75**	**4,736.75**	**24,626.76**	**24,626.76**
Total Fund: 1DD002	**0.00**	**0.00**	**3,492.24**	**31,528.90**	**0.00**	**31,528.90**	**(31,528.90)**	**4,736.75**	**4,736.75**	**24,626.76**	**24,626.76**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD003 - Jr Sci & Humanities Symposium												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.03	15.03
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.28	39.28
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54.31**	**54.31**
Account Pool: 72 - Student and/or Participant Support												
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	600.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN		**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**600.00**	**600.00**	**54.31**	**54.31**
Total Fund: 1DD003		**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**600.00**	**600.00**	**54.31**	**54.31**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD008 - Exchange Prog BUTE												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	50.00	50.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	72.60	0.00	72.60	(72.60)	72.00	72.00	105.79	105.79
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,709.41	0.00	1,709.41	(1,709.41)	896.39	896.39	4,658.54	4,658.54
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.00	72.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	724.84	0.00	724.84	(724.84)	533.75	533.75	(1,266.94)	(1,266.94)
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,064.34	0.00	1,064.34	(1,064.34)	186.00	186.00	355.91	355.91
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	90.00	90.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	2,400.00	2,400.00	300.00	300.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**6,021.19**	**0.00**	**6,021.19**	**(6,021.19)**	**4,178.14**	**4,178.14**	**4,365.30**	**4,365.30**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	50,021.00	0.00	50,021.00	(50,021.00)	38,301.00	38,301.00	66,524.50	66,524.50
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	3,900.00	3,900.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	17,769.00	0.00	17,769.00	(17,769.00)	1,400.00	1,400.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**67,790.00**	**0.00**	**67,790.00**	**(67,790.00)**	**39,756.00**	**39,756.00**	**70,424.50**	**70,424.50**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**73,811.19**	**0.00**	**73,811.19**	**(73,811.19)**	**43,934.14**	**43,934.14**	**74,789.80**	**74,789.80**
Total Fund: 1DD008		**0.00**	**0.00**	**0.00**	**73,811.19**	**0.00**	**73,811.19**	**(73,811.19)**	**43,934.14**	**43,934.14**	**74,789.80**	**74,789.80**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD010 - Oil Spill Response Short Course											
Org: UDME00 - Mechanical Engineering Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	2,851.66	0.00	2,851.66	(2,851.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**2,851.66**	**0.00**	**2,851.66**	**(2,851.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,140.65	0.00	1,140.65	(1,140.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**1,140.65**	**0.00**	**1,140.65**	**(1,140.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDME00	**0.00**	**0.00**	**0.00**	**3,992.31**	**0.00**	**3,992.31**	**(3,992.31)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD010 - Oil Spill Response Short Course												
Org: UDOE00 - CEPS Ocean Engineering				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,378.22	4,378.22	0.00	4,378.22	(4,378.22)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00	5,100.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,860.00	1,860.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,670.00	10,670.00	5,250.00	5,250.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.00	565.00	709.50	709.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**4,378.22**	**4,378.22**	**0.00**	**4,378.22**	**(4,378.22)**	**18,195.00**	**18,195.00**	**5,959.50**	**5,959.50**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	367.78	367.78	0.00	367.78	(367.78)	428.40	428.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**367.78**	**367.78**	**0.00**	**367.78**	**(367.78)**	**428.40**	**428.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.60	102.60	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	4,230.90	0.00	4,230.90	(4,230.90)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	454.50	0.00	454.50	(454.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	674.00	674.00	0.00	0.00
711100	Supplies-General	0.00	0.00	814.60	829.55	0.00	829.55	(829.55)	1,471.16	1,471.16	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,036.10	12,036.10	3,097.26	3,097.26
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.55	17.55	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.02	12.02	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.99	20.99	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.15	2.15	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.71	87.71	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.64	202.64	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**814.60**	**5,514.95**	**0.00**	**5,514.95**	**(5,514.95)**	**14,626.92**	**14,626.92**	**3,297.26**	**3,297.26**
Total Org: UDOE00		**0.00**	**0.00**	**5,560.60**	**10,260.95**	**0.00**	**10,260.95**	**(10,260.95)**	**33,250.32**	**33,250.32**	**9,256.76**	**9,256.76**
Total Fund: 1DD010		**0.00**	**0.00**	**5,560.60**	**14,253.26**	**0.00**	**14,253.26**	**(14,253.26)**	**33,250.32**	**33,250.32**	**9,256.76**	**9,256.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD012 - Pollution Prevention - I.farag												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,600.00	21,600.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,130.80	0.00	10,130.80	(10,130.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**10,130.80**	**0.00**	**10,130.80**	**(10,130.80)**	**0.00**	**0.00**	**21,600.00**	**21,600.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	850.95	0.00	850.95	(850.95)	0.00	0.00	1,157.88	1,157.88
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**850.95**	**0.00**	**850.95**	**(850.95)**	**0.00**	**0.00**	**1,157.88**	**1,157.88**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.39	103.39	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103.39**	**103.39**	**0.00**	**0.00**
Total Org: UDKEIF		**0.00**	**0.00**	**0.00**	**10,981.75**	**0.00**	**10,981.75**	**(10,981.75)**	**103.39**	**103.39**	**22,757.88**	**22,757.88**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD012 - Pollution Prevention - I.farag												
Org: UDKEPP - PI Ihab Farag-Pollution Prevention				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21,600.00)	(21,600.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	21,600.00	21,600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.01	840.01	656.48	656.48
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**840.01**	**840.01**	**656.48**	**656.48**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEPP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,840.01**	**10,840.01**	**656.48**	**656.48**
Total Fund: 1DD012		**0.00**	**0.00**	**0.00**	**10,981.75**	**0.00**	**10,981.75**	**(10,981.75)**	**10,943.40**	**10,943.40**	**23,414.36**	**23,414.36**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD013 - Well Screens-Ballestero												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,178.74	0.00	2,178.74	(2,178.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,178.74**	**0.00**	**2,178.74**	**(2,178.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETB		**0.00**	**0.00**	**0.00**	**2,178.74**	**0.00**	**2,178.74**	**(2,178.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD013		**0.00**	**0.00**	**0.00**	**2,178.74**	**0.00**	**2,178.74**	**(2,178.74)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD020 - Sculp Surf Machining Conference											
Org: UDME00 - Mechanical Engineering Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
7104 Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDME00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD020	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD021 - Materials Science											
Org: UDESWC - PI William Clyde			**Org Mgr: Clyde, William C**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	43.29	0.00	43.29	(43.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**43.29**	**0.00**	**43.29**	**(43.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESWC	**0.00**	**0.00**	**0.00**	**43.29**	**0.00**	**43.29**	**(43.29)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD021 - Materials Science												
Org: UDMS00 - Material Science Program				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,145.00	0.00	1,145.00	(1,145.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,145.00**	**0.00**	**1,145.00**	**(1,145.00)**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.03	168.03
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.03**	**168.03**
Account Pool: 71 - Support												
71	Support	0.00	23,166.11	0.00	0.00	0.00	0.00	23,166.11	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	26.00	308.40	0.00	308.40	(308.40)	1,232.02	1,232.02	60.10	60.10
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.90	486.90
710300	Conference Registration Fees	0.00	0.00	0.00	765.00	0.00	765.00	(765.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	969.47	1,015.47	0.00	1,015.47	(1,015.47)	112.32	112.32	707.51	707.51
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	46.70	0.00	46.70	(46.70)	137.91	137.91	288.48	288.48
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	962.75	0.00	962.75	(962.75)	71.19	71.19	485.08	485.08
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.13	5.13	161.68	161.68
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	44.10	76.20	0.00	76.20	(76.20)	265.00	265.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	678.54	678.54
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.18	24.18	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	900.00	900.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	38.69	348.21	0.00	348.21	(348.21)	0.00	0.00	700.76	700.76
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.51	90.51
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	63.08	1,344.74	0.00	1,344.74	(1,344.74)	165.12	165.12	726.56	726.56
719100	Membership Dues & Fees	0.00	0.00	0.00	139.13	0.00	139.13	(139.13)	0.00	0.00	18.75	18.75
Subtotal Account Pool: 71		**0.00**	**23,166.11**	**1,141.34**	**6,246.60**	**0.00**	**6,246.60**	**16,919.51**	**2,912.87**	**2,912.87**	**4,404.87**	**4,404.87**
Account Pool: 72 - Student and/or Participant Support												
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	943.40	0.00	943.40	(943.40)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**943.40**	**0.00**	**943.40**	**(943.40)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD021 - Materials Science											
Org: UDMS00 - Material Science Program			**Org Mgr: Greenberg, Arthur**								
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMS00	**0.00**	**23,166.11**	**1,141.34**	**8,335.00**	**0.00**	**8,335.00**	**14,831.11**	**2,912.87**	**2,912.87**	**7,572.90**	**7,572.90**
Total Fund: 1DD021	**0.00**	**23,166.11**	**1,141.34**	**8,378.29**	**0.00**	**8,378.29**	**14,787.82**	**2,912.87**	**2,912.87**	**7,572.90**	**7,572.90**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD022 - Proengineer Workshop											
Org: UDME00 - Mechanical Engineering Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDME00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD022	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD024 - Constraint Programming Conference											
Org: UDCSMC - PI Michel Charpentier			**Org Mgr: Charpentier, Michel H**								
Account Pool: 71 - Support											
717115 Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**25.00**	**0.00**	**25.00**	**(25.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSMC	**0.00**	**0.00**	**0.00**	**25.00**	**0.00**	**25.00**	**(25.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD024 - Constraint Programming Conference											
Org: UDPHDM - PI Dawn Meredith			**Org Mgr: Meredith, Dawn C**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
7Z Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHDM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD024	**0.00**	**0.00**	**0.00**	**25.00**	**0.00**	**25.00**	**(25.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD025 - ACS Nerm 2001 Conference											
Org: UD0BSC - CEPS Business Service Ctr			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UD0BSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD025 - ACS Nerm 2001 Conference												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,104.75	1,104.75
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.25	941.25
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,046.00**	**4,046.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	339.87	339.87
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**339.87**	**339.87**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	23.80	0.00	23.80	(23.80)	0.00	0.00	4,016.00	4,016.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,345.57	8,345.57
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.02	51.02
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.75	45.75
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,583.50	11,583.50
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,023.57	0.00	1,023.57	(1,023.57)	0.00	0.00	241.41	241.41
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,047.37**	**0.00**	**1,047.37**	**(1,047.37)**	**0.00**	**0.00**	**24,283.25**	**24,283.25**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEM		**0.00**	**0.00**	**0.00**	**1,047.37**	**0.00**	**1,047.37**	**(1,047.37)**	**0.00**	**0.00**	**28,669.12**	**28,669.12**
Total Fund: 1DD025		**0.00**	**0.00**	**0.00**	**1,047.37**	**0.00**	**1,047.37**	**(1,047.37)**	**0.00**	**0.00**	**28,669.12**	**28,669.12**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD026 - RMRC Conference												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	411.18	0.00	411.18	(411.18)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,166.43	0.00	12,166.43	(12,166.43)	2,432.39	2,432.39	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,500.00	11,500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**13,727.61**	**0.00**	**13,727.61**	**(13,727.61)**	**2,432.39**	**2,432.39**	**11,500.00**	**11,500.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,660.00)	(2,660.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,660.00)**	**(2,660.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCE00		**0.00**	**0.00**	**0.00**	**15,227.61**	**0.00**	**15,227.61**	**(15,227.61)**	**(227.61)**	**(227.61)**	**11,500.00**	**11,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD026 - RMRC Conference											
Org: UDCETE - PI Taylor Eighmy			**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD026	**0.00**	**0.00**	**0.00**	**15,227.61**	**0.00**	**15,227.61**	**(15,227.61)**	**(227.61)**	**(227.61)**	**11,500.00**	**11,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD027 - WERC Contest												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,019.93	0.00	1,019.93	(1,019.93)	5,102.31	5,102.31	5,444.55	5,444.55
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	450.00	450.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,546.48	0.00	3,546.48	(3,546.48)	6,700.40	6,700.40	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	160.00	4,667.42	0.00	4,667.42	(4,667.42)	5,553.53	5,553.53	208.96	208.96
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.15	27.15	2,087.31	2,087.31
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1.60	53.55	0.00	53.55	(53.55)	163.57	163.57	377.50	377.50
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	70.54	0.00	70.54	(70.54)	1,068.32	1,068.32	1,014.93	1,014.93
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	712.50	0.00	712.50	(712.50)	2,059.00	2,059.00	1,712.00	1,712.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.34	85.55	0.00	85.55	(85.55)	100.44	100.44	12.05	12.05
719000	Business Meals-Meetings-Non Travel	0.00	0.00	195.75	574.51	0.00	574.51	(574.51)	567.87	567.87	631.08	631.08
Subtotal Account Pool: 71		**0.00**	**0.00**	**368.69**	**11,270.48**	**0.00**	**11,270.48**	**(11,270.48)**	**21,792.59**	**21,792.59**	**11,488.38**	**11,488.38**
Total Org: UDCE00		**0.00**	**0.00**	**368.69**	**11,270.48**	**0.00**	**11,270.48**	**(11,270.48)**	**21,792.59**	**21,792.59**	**11,488.38**	**11,488.38**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD027 - WERC Contest												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.58	16.58
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.58**	**16.58**
Total Org: UDCEKG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.58**	**16.58**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD027 - WERC Contest											
Org: UDCETE - PI Taylor Eighmy			**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	4.95	0.00	4.95	(4.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**4.95**	**0.00**	**4.95**	**(4.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE	**0.00**	**0.00**	**0.00**	**4.95**	**0.00**	**4.95**	**(4.95)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD027 - WERC Contest												
Org: UDERG0 - Environmental Research Group				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.56	155.56	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**155.56**	**155.56**	**0.00**	**0.00**
Total Org: UDERG0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**155.56**	**155.56**	**0.00**	**0.00**
Total Fund: 1DD027		**0.00**	**0.00**	**368.69**	**11,275.43**	**0.00**	**11,275.43**	**(11,275.43)**	**21,948.15**	**21,948.15**	**11,504.96**	**11,504.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD028 - Isotope Lab Support												
Org: UDESCI - Earth Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.70	394.70
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394.70**	**394.70**
Total Org: UDESCI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394.70**	**394.70**
Total Fund: 1DD028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**394.70**	**394.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD029 - Gaudette Help												
Org: UDESCI - Earth Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESCI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD030 - CIE Job Fair												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,407.06	1,407.06	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,407.06**	**1,407.06**	**0.00**	**0.00**
Total Org: UDCE00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,407.06**	**1,407.06**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD030 - CIE Job Fair											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD030	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,407.06**	**1,407.06**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD031 - Latchet / X-Ray												
Org: UDESCI - Earth Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	0.00	9,586.88	0.00	0.00	0.00	0.00	9,586.88	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,069.06	1,069.06	483.89	483.89
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,566.57	0.00	1,566.57	(1,566.57)	2,056.43	2,056.43	(852.23)	(852.23)
711200	Research Supplies	0.00	0.00	0.00	204.00	0.00	204.00	(204.00)	0.00	0.00	11.70	11.70
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	44.08	0.00	44.08	(44.08)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	253.00	0.00	253.00	(253.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**9,586.88**	**0.00**	**2,067.65**	**0.00**	**2,067.65**	**7,519.23**	**3,125.49**	**3,125.49**	**(356.64)**	**(356.64)**
Total Org: UDESCI		**0.00**	**9,586.88**	**0.00**	**2,067.65**	**0.00**	**2,067.65**	**7,519.23**	**3,125.49**	**3,125.49**	**(356.64)**	**(356.64)**
Total Fund: 1DD031		**0.00**	**9,586.88**	**0.00**	**2,067.65**	**0.00**	**2,067.65**	**7,519.23**	**3,125.49**	**3,125.49**	**(356.64)**	**(356.64)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD032 - Earth Sc Van												
Org: UDESCI - Earth Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.69	485.69
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.54	237.54
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**723.23**	**723.23**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(723.23)	(723.23)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(723.23)**	**(723.23)**
Total Org: UDESCI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD033 - Earth Science Club												
Org: UDESCI - Earth Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(195.75)	0.00	(195.75)	195.75	(20.00)	(20.00)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.00	0.00	82.00	(82.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(113.75)**	**0.00**	**(113.75)**	**113.75**	**(20.00)**	**(20.00)**	**0.00**	**0.00**
Total Org: UDESCI		**0.00**	**0.00**	**0.00**	**(113.75)**	**0.00**	**(113.75)**	**113.75**	**(20.00)**	**(20.00)**	**0.00**	**0.00**
Total Fund: 1DD033		**0.00**	**0.00**	**0.00**	**(113.75)**	**0.00**	**(113.75)**	**113.75**	**(20.00)**	**(20.00)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD034 - Great Bay Operator Symposium												
Org: UDMATH - Mathematics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00	640.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,576.96	7,576.96
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,566.96**	**8,566.96**
Total Org: UDMATH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,566.96**	**8,566.96**
Total Fund: 1DD034		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,566.96**	**8,566.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD035 - Great Plains Operator Symposium												
Org: UDMATH - Mathematics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.25	555.25
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,679.75	3,679.75
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,186.75	1,186.75
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,846.50	6,846.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,518.25**	**12,518.25**
Total Org: UDMATH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,518.25**	**12,518.25**
Total Fund: 1DD035		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,518.25**	**12,518.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD036 - Bioremediation Short Courses												
Org: UDERG0 - Environmental Research Group				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**7,500.00**	**7,500.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	630.00	630.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**	**630.00**	**630.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,561.41	1,561.41	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842.55	842.55	516.43	516.43
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.03	22.03	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.40	576.40	2,015.02	2,015.02
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.24	83.24
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,540.00	3,540.00	455.68	455.68
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,542.39**	**6,542.39**	**3,270.37**	**3,270.37**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,311.34	1,311.34	979.55	979.55
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,311.34**	**2,311.34**	**979.55**	**979.55**
Total Org: UDERG0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,021.73**	**11,021.73**	**12,379.92**	**12,379.92**
Total Fund: 1DD036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,021.73**	**11,021.73**	**12,379.92**	**12,379.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD037 - Shallow Water Survey Conferenc												
Org: UDOM00 - Center for Coastal and Ocean Mappin				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.65	181.65
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,181.65**	**1,181.65**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.26	99.26
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99.26**	**99.26**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,441.21	3,441.21
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,164.00	1,164.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,011.82	7,011.82
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.50	28.50
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.58	279.58
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.69	45.69	(85.59)	(85.59)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	1.60	778.30	778.30
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.46	348.46	19.73	19.73
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(95.55)	(95.55)	41,366.34	41,366.34
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.20**	**300.20**	**54,003.89**	**54,003.89**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,800.00	5,800.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,800.00**	**5,800.00**	**0.00**	**0.00**
Total Org: UDOM00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,100.20**	**6,100.20**	**55,284.80**	**55,284.80**
Total Fund: 1DD037		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,100.20**	**6,100.20**	**55,284.80**	**55,284.80**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD038 - CIE Job Fair												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.60	0.00	33.60	(33.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**33.60**	**0.00**	**33.60**	**(33.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	143.00	0.00	143.00	(143.00)	266.00	266.00	2,630.35	2,630.35
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,609.00	1,609.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.72	138.72	846.51	846.51
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**143.00**	**0.00**	**143.00**	**(143.00)**	**404.72**	**404.72**	**5,585.86**	**5,585.86**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	900.00	900.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00	1,600.00	1,600.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**4,500.00**	**(4,500.00)**	**275.00**	**275.00**	**2,500.00**	**2,500.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**5,576.60**	**0.00**	**5,576.60**	**(5,576.60)**	**679.72**	**679.72**	**8,085.86**	**8,085.86**
Total Fund: 1DD038		**0.00**	**0.00**	**0.00**	**5,576.60**	**0.00**	**5,576.60**	**(5,576.60)**	**679.72**	**679.72**	**8,085.86**	**8,085.86**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD039 - Engineers Without Borders												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	575.00	(575.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	1,348.00	5,777.86	0.00	5,777.86	(5,777.86)	3,430.83	3,430.83	0.00	0.00
711100	Supplies-General	0.00	0.00	778.70	1,988.78	0.00	1,988.78	(1,988.78)	(3.41)	(3.41)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	64.61	0.00	64.61	(64.61)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.00	0.00	23.00	(23.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,126.70**	**8,729.25**	**0.00**	**8,729.25**	**(8,729.25)**	**3,442.42**	**3,442.42**	**0.00**	**0.00**
Total Org: UDCE00		**0.00**	**0.00**	**2,126.70**	**8,729.25**	**0.00**	**8,729.25**	**(8,729.25)**	**3,442.42**	**3,442.42**	**0.00**	**0.00**
Total Fund: 1DD039		**0.00**	**0.00**	**2,126.70**	**8,729.25**	**0.00**	**8,729.25**	**(8,729.25)**	**3,442.42**	**3,442.42**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD040 - Brin NE Regional Meeting												
Org: UDCHVR - PI Vernon Reinhold				**Org Mgr: Reinhold, Vernon**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	(1,308.72)	0.00	(1,308.72)	1,308.72	1,308.72	1,308.72	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	618.24	0.00	618.24	(618.24)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.04	17.04	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,308.72	0.00	1,308.72	(1,308.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**618.24**	**0.00**	**618.24**	**(618.24)**	**1,325.76**	**1,325.76**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	242.00	0.00	242.00	(242.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**242.00**	**0.00**	**242.00**	**(242.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHVR		**0.00**	**0.00**	**0.00**	**860.24**	**0.00**	**860.24**	**(860.24)**	**1,325.76**	**1,325.76**	**0.00**	**0.00**
Total Fund: 1DD040		**0.00**	**0.00**	**0.00**	**860.24**	**0.00**	**860.24**	**(860.24)**	**1,325.76**	**1,325.76**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD041 - Paleomagnetism Analysis (W.Clyde)												
Org: UDESWC - PI William Clyde				**Org Mgr: Clyde, William C**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	310.00	310.00	0.00	310.00	(310.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	114.83	711.02	0.00	711.02	(711.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**424.83**	**1,021.02**	**0.00**	**1,021.02**	**(1,021.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	59.47	(5,153.56)	0.00	(5,153.56)	5,153.56	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	59.47	0.00	59.47	(59.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**59.47**	**(5,094.09)**	**0.00**	**(5,094.09)**	**5,094.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESWC		**0.00**	**0.00**	**484.30**	**(4,073.07)**	**0.00**	**(4,073.07)**	**4,073.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD041		**0.00**	**0.00**	**484.30**	**(4,073.07)**	**0.00**	**(4,073.07)**	**4,073.07**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD314 - PI Internal Research Support												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,998.05	1,998.05	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,998.05**	**1,998.05**	**0.00**	**0.00**
Total Org: UDCE00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,998.05**	**1,998.05**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD314 - PI Internal Research Support											
Org: UDCHEM - Chemistry Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.84	51.84	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51.84**	**51.84**	**0.00**	**0.00**
Total Org: UDCHEM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51.84**	**51.84**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD314 - PI Internal Research Support											
Org: UDCS00 - Computer Science Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,861.06	1,861.06	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,861.06**	**1,861.06**	**0.00**	**0.00**
Total Org: UDCS00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,861.06**	**1,861.06**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD314 - PI Internal Research Support												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611PSO	Summer Salaries AY faculty - other	0.00	0.00	24,970.57	24,970.57	0.00	24,970.57	(24,970.57)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,226.82	11,226.82	0.00	11,226.82	(11,226.82)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,150.26	5,150.26	0.00	5,150.26	(5,150.26)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	(4,500.09)	0.00	(4,500.09)	4,500.09	4,500.09	4,500.09	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**41,347.65**	**36,847.56**	**0.00**	**36,847.56**	**(36,847.56)**	**4,500.09**	**4,500.09**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(1,755.03)	0.00	(1,755.03)	1,755.03	1,665.03	1,665.03	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,473.23	3,473.23	0.00	3,473.23	(3,473.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**3,473.23**	**1,718.20**	**0.00**	**1,718.20**	**(1,718.20)**	**1,665.03**	**1,665.03**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11.50	0.00	11.50	(11.50)	3,133.88	3,133.88	0.00	0.00
711100	Supplies-General	1,604.39	353,372.05	0.00	5,951.14	0.00	5,951.14	347,420.91	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,978.37	0.00	2,978.37	(2,978.37)	61.97	61.97	0.00	0.00
Subtotal Account Pool: 71		**1,604.39**	**353,372.05**	**0.00**	**8,941.01**	**0.00**	**8,941.01**	**344,431.04**	**3,195.85**	**3,195.85**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	45,550.00	0.00	45,550.00	(45,550.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**45,550.00**	**0.00**	**45,550.00**	**(45,550.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	10,000.00	110,000.00	0.00	110,000.00	(110,000.00)	66,533.52	66,533.52	6,500.00	6,500.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	23,250.00	0.00	23,250.00	(23,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**100,000.00**	**10,000.00**	**133,250.00**	**0.00**	**133,250.00**	**(33,250.00)**	**66,533.52**	**66,533.52**	**6,500.00**	**6,500.00**
Total Org: UDDEAN		**1,604.39**	**453,372.05**	**54,820.88**	**226,306.77**	**0.00**	**226,306.77**	**227,065.28**	**75,894.49**	**75,894.49**	**6,500.00**	**6,500.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD314 - PI Internal Research Support												
Org: UDEE00 - Electrical & Computer Eng Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEE00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD314 - PI Internal Research Support												
Org: UDERG0 - Environmental Research Group				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568.50	568.50
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.48	15.48
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,680.00	1,680.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,263.98**	**8,263.98**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,015.00	5,015.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,015.00**	**5,015.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,694.39	52,694.39	3,120.00	3,120.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,060.00	3,060.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,694.39**	**52,694.39**	**6,180.00**	**6,180.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDERG0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,694.39**	**52,694.39**	**19,458.98**	**19,458.98**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD314 - PI Internal Research Support											
Org: UDKE00 - Chemical Engineering Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.77	308.77	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**308.77**	**308.77**	**0.00**	**0.00**
Total Org: UDKE00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**308.77**	**308.77**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD314 - PI Internal Research Support												
Org: UDMATH - Mathematics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694.00	694.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**694.00**	**694.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,665.00	4,665.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,665.00**	**4,665.00**	**0.00**	**0.00**
Total Org: UDMATH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,665.00**	**4,665.00**	**694.00**	**694.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD314 - PI Internal Research Support											
Org: UDME00 - Mechanical Engineering Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.75	458.75	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**458.75**	**458.75**	**0.00**	**0.00**
Total Org: UDME00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**458.75**	**458.75**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD314 - PI Internal Research Support											
Org: UDPHYS - Physics Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.89	4.89	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.89**	**4.89**	**0.00**	**0.00**
Total Org: UDPHYS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.89**	**4.89**	**0.00**	**0.00**
Total Fund: 1DD314	**1,604.39**	**453,372.05**	**54,820.88**	**226,306.77**	**0.00**	**226,306.77**	**227,065.28**	**137,937.24**	**137,937.24**	**26,652.98**	**26,652.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD401 - Environmental Sciences												
Org: UDESJD - PI John Davis				**Org Mgr: Davis, John Matthew**								
Account Pool: 71 - Support												
71	Support	0.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,043.83	0.00	1,043.83	(1,043.83)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.00	56.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.93	73.93	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,766.67	1,766.67
Subtotal Account Pool: 71		**0.00**	**11,500.00**	**300.00**	**3,343.83**	**0.00**	**3,343.83**	**8,156.17**	**129.93**	**129.93**	**1,766.67**	**1,766.67**
Total Org: UDESJD		**0.00**	**11,500.00**	**300.00**	**3,343.83**	**0.00**	**3,343.83**	**8,156.17**	**129.93**	**129.93**	**1,766.67**	**1,766.67**
Total Fund: 1DD401		**0.00**	**11,500.00**	**300.00**	**3,343.83**	**0.00**	**3,343.83**	**8,156.17**	**129.93**	**129.93**	**1,766.67**	**1,766.67**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD402 - Biological Engineering											
Org: UDEE00 - Electrical & Computer Eng Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**420.00**	**0.00**	**420.00**	**(420.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEE00	**0.00**	**0.00**	**0.00**	**5,420.00**	**0.00**	**5,420.00**	**(5,420.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD402 - Biological Engineering											
Org: UDEEJL - PI John Lacourse			**Org Mgr: Lacourse, John R**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,460.01	0.00	2,460.01	(2,460.01)	1,640.00	1,640.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**2,460.01**	**0.00**	**2,460.01**	**(2,460.01)**	**1,640.00**	**1,640.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	206.62	0.00	206.62	(206.62)	137.76	137.76	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**206.62**	**0.00**	**206.62**	**(206.62)**	**137.76**	**137.76**	**0.00**	**0.00**
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEJL	**0.00**	**0.00**	**0.00**	**2,666.63**	**0.00**	**2,666.63**	**(2,666.63)**	**1,777.76**	**1,777.76**	**0.00**	**0.00**
Total Fund: 1DD402	**0.00**	**0.00**	**0.00**	**8,086.63**	**0.00**	**8,086.63**	**(8,086.63)**	**1,777.76**	**1,777.76**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD411 - Prof Education in Future Pilot												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD411		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD413 - Hire Faculty For Underrep Groups											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 81 - Transfers Out											
8110 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD413	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD474 - Kingsbury 311 Project											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD474	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDAB0 - PI Albert Bennett											
Org: UDMAAB - PI Albert Bennett			**Org Mgr: Bennett, Albert B**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAAB	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDAB0	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDAD0 - PI Allen Drake											
Org: UDEEAD - PI Allen Drake			**Org Mgr: Drake, Allen D**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	221.31	85.00	85.00	0.00	85.00	136.31	79.61	79.61	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**221.31**	**85.00**	**85.00**	**0.00**	**85.00**	**136.31**	**79.61**	**79.61**	**0.00**	**0.00**
Total Org: UDEEAD	**0.00**	**221.31**	**85.00**	**85.00**	**0.00**	**85.00**	**136.31**	**79.61**	**79.61**	**0.00**	**0.00**
Total Fund: 1DDAD0	**0.00**	**221.31**	**85.00**	**85.00**	**0.00**	**85.00**	**136.31**	**79.61**	**79.61**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDAH0 - PI ALEJO HAUSNER												
Org: UDCSAH - PI Alejo Hausner				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,454.24	4,454.28	0.00	4,454.28	(4,454.28)	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,454.24**	**4,454.28**	**0.00**	**4,454.28**	**(4,454.28)**	**1,200.00**	**1,200.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	122.16	374.18	0.00	374.18	(374.18)	100.80	100.80	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**122.16**	**374.18**	**0.00**	**374.18**	**(374.18)**	**100.80**	**100.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.18	151.18	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	9,849.77	0.00	0.00	0.00	0.00	9,849.77	2,317.61	2,317.61	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.64	1,380.64	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**9,849.77**	**0.00**	**0.00**	**0.00**	**0.00**	**9,849.77**	**3,849.43**	**3,849.43**	**0.00**	**0.00**
Total Org: UDCSAH		**0.00**	**9,849.77**	**1,576.40**	**4,828.46**	**0.00**	**4,828.46**	**5,021.31**	**5,150.23**	**5,150.23**	**0.00**	**0.00**
Total Fund: 1DDAH0		**0.00**	**9,849.77**	**1,576.40**	**4,828.46**	**0.00**	**4,828.46**	**5,021.31**	**5,150.23**	**5,150.23**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDAK0 - PI Andrew Kun												
Org: UDEEAK - PI Andrew Kun				**Org Mgr: Kun, Andrew L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	12,500.09	(12,500.09)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	875.69	0.00	875.69	(875.69)	4,258.76	4,258.76	4,740.94	4,740.94
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**13,375.78**	**0.00**	**13,375.78**	**(13,375.78)**	**4,258.76**	**4,258.76**	**4,740.94**	**4,740.94**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	73.53	0.00	73.53	(73.53)	357.74	357.74	398.24	398.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**73.53**	**0.00**	**73.53**	**(73.53)**	**357.74**	**357.74**	**398.24**	**398.24**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	(483.29)	0.00	0.00	0.00	0.00	146.40	146.40	108.68	108.68
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
711100	Supplies-General	0.00	20,128.23	(193.44)	63.03	0.00	63.03	20,065.20	286.02	286.02	91.33	91.33
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.00	114.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	331.97	331.97
719100	Membership Dues & Fees	0.00	0.00	0.00	149.00	0.00	149.00	(149.00)	0.00	0.00	57.00	57.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**20,128.23**	**(676.73)**	**212.03**	**0.00**	**212.03**	**19,916.20**	**626.42**	**626.42**	**588.98**	**588.98**
Total Org: UDEEAK		**0.00**	**20,128.23**	**(676.73)**	**13,661.34**	**0.00**	**13,661.34**	**6,466.89**	**5,242.92**	**5,242.92**	**5,728.16**	**5,728.16**
Total Fund: 1DDAK0		**0.00**	**20,128.23**	**(676.73)**	**13,661.34**	**0.00**	**13,661.34**	**6,466.89**	**5,242.92**	**5,242.92**	**5,728.16**	**5,728.16**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDAR0 - PI Andzej Rucinski												
Org: UDEEAR - PI Andrzej Rucinski				**Org Mgr: Rucinski, Andrzej**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	381.10	0.00	381.10	(381.10)	0.00	0.00	24.08	24.08
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	566.37	0.00	566.37	(566.37)	364.00	364.00	219.09	219.09
710300	Conference Registration Fees	0.00	0.00	0.00	455.00	0.00	455.00	(455.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	201.11	0.00	201.11	(201.11)	65.97	65.97	163.99	163.99
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	363.68	1,922.25	0.00	83.94	0.00	83.94	1,838.31	3,886.98	3,886.98	189.82	189.82
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	4.80	0.00	4.80	(4.80)	0.00	0.00	5.20	5.20
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.71	0.00	4.71	(4.71)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.73	45.73	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.55	11.12	0.00	11.12	(11.12)	113.26	113.26	728.55	728.55
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.37	28.37
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**363.68**	**1,922.25**	**0.55**	**1,708.15**	**0.00**	**1,708.15**	**214.10**	**4,475.94**	**4,475.94**	**1,373.10**	**1,373.10**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00	3,300.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.27	102.27	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102.27**	**102.27**	**3,800.00**	**3,800.00**
Total Org: UDEEAR		**363.68**	**1,922.25**	**0.55**	**1,708.15**	**0.00**	**1,708.15**	**214.10**	**4,578.21**	**4,578.21**	**5,173.10**	**5,173.10**
Total Fund: 1DDAR0		**363.68**	**1,922.25**	**0.55**	**1,708.15**	**0.00**	**1,708.15**	**214.10**	**4,578.21**	**4,578.21**	**5,173.10**	**5,173.10**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDBC0 - PI Barbaros Celikkol												
Org: UDMEBC - PI Barbaros Celikkol				**Org Mgr: Celikkol, Barbaros**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00	336.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**336.00**	**336.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	943.70	943.70
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,166.96	3,166.96	2,669.18	2,669.18
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.98	238.98	273.00	273.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	15,594.71	38,370.43	0.00	0.00	0.00	0.00	38,370.43	119.85	119.85	318.85	318.85
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.84	21.84
714005	Postage-Campus Mail Services	0.00	0.00	0.00	55.65	0.00	55.65	(55.65)	25.75	25.75	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,332.31	0.00	1,332.31	(1,332.31)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394.96	394.96	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	232.00	0.00	232.00	(232.00)	148.00	148.00	221.00	221.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,594.71**	**38,370.43**	**0.00**	**1,619.96**	**0.00**	**1,619.96**	**36,750.47**	**4,154.50**	**4,154.50**	**4,557.56**	**4,557.56**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEBC		**15,594.71**	**38,370.43**	**0.00**	**1,719.96**	**0.00**	**1,719.96**	**36,650.47**	**8,490.50**	**8,490.50**	**4,557.56**	**4,557.56**
Total Fund: 1DDBC0		**15,594.71**	**38,370.43**	**0.00**	**1,719.96**	**0.00**	**1,719.96**	**36,650.47**	**8,490.50**	**8,490.50**	**4,557.56**	**4,557.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDBF0 - PI Barry Fussell												
Org: UDMEBF - PI Barry Fussell				**Org Mgr: Fussell, Barry K**								
Account Pool: 71 - Support												
71	Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.52	336.52	905.69	905.69
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683.00	683.00
711000	Purchasing Cards	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	99.97	99.97	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	7,555.69	29.95	139.30	0.00	139.30	7,416.39	(67.09)	(67.09)	157.90	157.90
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.50	187.50
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.00	163.00	177.00	177.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**8,055.69**	**29.95**	**259.30**	**0.00**	**259.30**	**7,796.39**	**532.40**	**532.40**	**2,151.09**	**2,151.09**
Total Org: UDMEBF		**0.00**	**8,055.69**	**29.95**	**259.30**	**0.00**	**259.30**	**7,796.39**	**532.40**	**532.40**	**2,151.09**	**2,151.09**
Total Fund: 1DDBF0		**0.00**	**8,055.69**	**29.95**	**259.30**	**0.00**	**259.30**	**7,796.39**	**532.40**	**532.40**	**2,151.09**	**2,151.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDBK0 - PI Brad Kinsey												
Org: UDMEBK - PI Brad Kinsey				**Org Mgr: Kinsey, Brad L**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,592.83	1,592.83	0.00	1,592.83	(1,592.83)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,153.87	6,953.88	0.00	6,953.88	(6,953.88)	3,200.00	3,200.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,153.87	2,153.87	0.00	2,153.87	(2,153.87)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	495.01	0.00	495.01	(495.01)	52.00	52.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	413.99	0.00	413.99	(413.99)	371.25	371.25	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**5,900.57**	**11,609.58**	**0.00**	**11,609.58**	**(11,609.58)**	**3,623.25**	**3,623.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	495.65	898.87	0.00	898.87	(898.87)	268.80	268.80	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**495.65**	**898.87**	**0.00**	**898.87**	**(898.87)**	**268.80**	**268.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.00	73.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,371.01	0.00	1,371.01	(1,371.01)	635.92	635.92	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	590.00	(590.00)	693.62	693.62	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	2,794.07	0.00	2,794.07	(2,794.07)	706.32	706.32	0.00	0.00
711100	Supplies-General	0.00	12,694.47	1,311.71	1,709.61	0.00	1,709.61	10,984.86	5,112.67	5,112.67	4,657.95	4,657.95
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	96.35	0.00	96.35	(96.35)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	216.00	0.00	216.00	(216.00)	294.00	294.00	209.00	209.00
Subtotal Account Pool: 71		**0.00**	**22,694.47**	**1,311.71**	**6,777.04**	**0.00**	**6,777.04**	**15,917.43**	**7,515.53**	**7,515.53**	**4,866.95**	**4,866.95**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	17,293.50	0.00	17,603.56	0.00	17,603.56	(310.06)	1,921.50	1,921.50	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**17,293.50**	**0.00**	**17,603.56**	**0.00**	**17,603.56**	**(310.06)**	**1,921.50**	**1,921.50**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.00	196.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**196.00**	**196.00**	**0.00**	**0.00**
Total Org: UDMEBK		**0.00**	**39,987.97**	**7,707.93**	**36,889.05**	**0.00**	**36,889.05**	**3,098.92**	**13,525.08**	**13,525.08**	**4,866.95**	**4,866.95**
Total Fund: 1DDBK0		**0.00**	**39,987.97**	**7,707.93**	**36,889.05**	**0.00**	**36,889.05**	**3,098.92**	**13,525.08**	**13,525.08**	**4,866.95**	**4,866.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDBR0 - PI Bruce Reinhold												
Org: UDCHBR - PI Bruce Reinhold				**Org Mgr: Reinhold, Bruce**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,769.00	1,769.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.00	487.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,256.00**	**2,256.00**	**0.00**	**0.00**
Total Org: UDCHBR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,256.00**	**2,256.00**	**0.00**	**0.00**
Total Fund: 1DDBR0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,256.00**	**2,256.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCA0 - PI C. Amato-Wierda												
Org: UDMSCA - PI Carmela Amato-Wierda				**Org Mgr: Amato-Wierda, Carmela C.**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,470.00	1,470.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,470.00**	**1,470.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.48	123.48
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**123.48**	**123.48**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.56	41.56
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.34	106.34
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	51.44	1,126.80	0.00	1,126.80	(1,126.80)	924.28	924.28	551.15	551.15
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,700.79	9,835.17	0.00	513.56	0.00	513.56	9,321.61	187.62	187.62	2,884.14	2,884.14
711200	Research Supplies	0.00	0.00	(971.16)	33.22	0.00	33.22	(33.22)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.75	391.75	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	171.20	209.94	0.00	209.94	(209.94)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	1,455.41	0.00	1,455.41	(1,455.41)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	61.38	736.56	0.00	736.56	(736.56)	719.76	719.76	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.85	86.67	0.00	86.67	(86.67)	154.62	154.62	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.66	168.66
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	122.00	0.00	122.00	(122.00)	306.00	306.00	253.00	253.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(417.40)	(417.40)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,700.79**	**9,835.17**	**(684.29)**	**4,284.16**	**0.00**	**4,284.16**	**5,551.01**	**2,684.03**	**2,684.03**	**3,861.45**	**3,861.45**
Total Org: UDMSCA		**3,700.79**	**9,835.17**	**(684.29)**	**4,284.16**	**0.00**	**4,284.16**	**5,551.01**	**2,684.03**	**2,684.03**	**5,454.93**	**5,454.93**
Total Fund: 1DDCA0		**3,700.79**	**9,835.17**	**(684.29)**	**4,284.16**	**0.00**	**4,284.16**	**5,551.01**	**2,684.03**	**2,684.03**	**5,454.93**	**5,454.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCB0 - PI Christopher Bauer												
Org: UDCHCB - PI Christopher Bauer				**Org Mgr: Bauer, Christopher F**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	42.25	0.00	42.25	(42.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**42.25**	**0.00**	**42.25**	**(42.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3.55	0.00	3.55	(3.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**3.55**	**0.00**	**3.55**	**(3.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.48	110.48
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.32	118.32
711100	Supplies-General	2,065.08	2,086.06	0.00	257.37	0.00	257.37	1,828.69	629.08	629.08	10.44	10.44
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	135.22	0.00	135.22	(135.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,065.08**	**2,086.06**	**0.00**	**442.59**	**0.00**	**442.59**	**1,643.47**	**629.08**	**629.08**	**239.24**	**239.24**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.00	393.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	843.61	843.61	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**843.61**	**843.61**	**393.00**	**393.00**
Total Org: UDCHCB		**2,065.08**	**2,086.06**	**0.00**	**488.39**	**0.00**	**488.39**	**1,597.67**	**1,472.69**	**1,472.69**	**632.24**	**632.24**
Total Fund: 1DDCB0		**2,065.08**	**2,086.06**	**0.00**	**488.39**	**0.00**	**488.39**	**1,597.67**	**1,472.69**	**1,472.69**	**632.24**	**632.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCB1 - PI Bauer Impact Center												
Org: UDCHCB - PI Christopher Bauer				**Org Mgr: Bauer, Christopher F**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	75.48	0.00	75.48	(75.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,247.57	4,464.21	0.00	0.00	0.00	0.00	4,464.21	114.75	114.75	14.99	14.99
713000	Printing & Copying-General	0.00	0.00	0.00	32.50	0.00	32.50	(32.50)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,680.00	0.00	1,680.00	(1,680.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	668.05	0.00	668.05	(668.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,247.57**	**4,464.21**	**0.00**	**2,456.03**	**0.00**	**2,456.03**	**2,008.18**	**114.75**	**114.75**	**14.99**	**14.99**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	1,047.60	0.00	1,047.60	(1,047.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,047.60**	**0.00**	**1,047.60**	**(1,047.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(843.61)	(843.61)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(843.61)**	**(843.61)**	**0.00**	**0.00**
Total Org: UDCHCB		**1,247.57**	**4,464.21**	**0.00**	**3,503.63**	**0.00**	**3,503.63**	**960.58**	**(728.86)**	**(728.86)**	**14.99**	**14.99**
Total Fund: 1DDCB1		**1,247.57**	**4,464.21**	**0.00**	**3,503.63**	**0.00**	**3,503.63**	**960.58**	**(728.86)**	**(728.86)**	**14.99**	**14.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCG0 - PI Charles Goodspeed												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	1,381.56	0.00	0.00	0.00	0.00	1,381.56	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	15,435.04	0.00	15,435.04	(15,435.04)	19,918.63	19,918.63	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	430.50	0.00	430.50	(430.50)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,365.00	2,365.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,777.50	2,777.50	2,921.63	2,921.63
Subtotal Account Pool: 61		**0.00**	**1,381.56**	**0.00**	**15,865.54**	**0.00**	**15,865.54**	**(14,483.98)**	**22,696.13**	**22,696.13**	**8,286.63**	**8,286.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,207.27	0.00	6,207.27	(6,207.27)	7,369.87	7,369.87	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.31	233.31	696.08	696.08
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**6,207.27**	**0.00**	**6,207.27**	**(6,207.27)**	**7,603.18**	**7,603.18**	**696.08**	**696.08**
Account Pool: 71 - Support												
71	Support	0.00	28,483.01	0.00	0.00	0.00	0.00	28,483.01	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	93.26	0.00	93.26	(93.26)	853.25	853.25	908.82	908.82
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,869.98	0.00	3,869.98	(3,869.98)	947.36	947.36	1,662.16	1,662.16
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.00	610.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337.65	337.65
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	18,463.22	18,463.22	366.50	3,069.40	0.00	3,069.40	15,393.82	2,293.52	2,293.52	6,113.28	6,113.28
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,769.62	1,769.62
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	236.70	246.15	0.00	246.15	(246.15)	0.00	0.00	105.45	105.45
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.03	0.00	2.03	(2.03)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.04	130.04	16.25	16.25
716000	Maintenance & Repairs-General	0.00	0.00	0.00	54.00	0.00	54.00	(54.00)	150.00	150.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	401.68	401.68	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,497.50	1,497.50
718000	Telecom-General	0.00	0.00	0.00	79.00	0.00	79.00	(79.00)	37.00	37.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	313.88	0.00	313.88	(313.88)	233.95	233.95	202.23	202.23
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	5.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.72	0.72	0.00	0.72	(0.72)	0.00	0.00	126.10	126.10
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(725.10)	3,600.12	0.00	3,600.12	(3,600.12)	335.18	335.18	129.90	129.90
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	317.00	0.00	317.00	(317.00)	0.00	0.00	531.00	531.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,463.22**	**46,946.23**	**(121.18)**	**12,645.54**	**0.00**	**12,645.54**	**34,300.69**	**5,991.98**	**5,991.98**	**13,779.96**	**13,779.96**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCG0 - PI Charles Goodspeed												
Org: UDCECG - PI Charles Goodspeed				**Org Mgr: Goodspeed, Charles H**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,433.50	3,433.50
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,433.50**	**3,433.50**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	3,280.29	0.00	3,280.29	(3,280.29)	0.00	0.00	0.00	0.00
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	884.76	0.00	884.76	(884.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**4,165.05**	**0.00**	**4,165.05**	**(4,165.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCECG		**18,463.22**	**48,327.79**	**(121.18)**	**38,883.40**	**0.00**	**38,883.40**	**9,444.39**	**36,291.29**	**36,291.29**	**26,196.17**	**26,196.17**
Total Fund: 1DDCG0		**18,463.22**	**48,327.79**	**(121.18)**	**38,883.40**	**0.00**	**38,883.40**	**9,444.39**	**36,291.29**	**36,291.29**	**26,196.17**	**26,196.17**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCM0 - deMoustier Internally Designated											
Org: UDOMCD - PI Christian de Moustier			**Org Mgr: DeMoustier, Christian P.**								
Account Pool: 71 - Support											
711100 Supplies-General	2,100.93	2,100.93	0.00	0.00	0.00	0.00	2,100.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,100.93**	**2,100.93**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMCD	**2,100.93**	**2,100.93**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDCM0	**2,100.93**	**2,100.93**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100.93**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCW0 - Colin Ware												
Org: UDOMCW - Pl Colin Ware				**Org Mgr: Ware, Colin**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	292.50	292.50	0.00	292.50	(292.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**292.50**	**292.50**	**0.00**	**292.50**	**(292.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	24.57	24.57	0.00	24.57	(24.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**24.57**	**24.57**	**0.00**	**24.57**	**(24.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	96.12	0.00	96.12	(96.12)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	94.50	1,740.38	0.00	1,740.38	(1,740.38)	1,969.15	1,969.15	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,770.09	1,770.09	0.00	1,770.09	(1,770.09)	967.60	967.60	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	244.78	999.78	0.00	999.78	(999.78)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	602.85	602.85	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,315.47	7,315.47	320.73	1,142.89	0.00	1,142.89	6,172.58	655.00	655.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	19.21	292.00	0.00	292.00	(292.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	189.53	0.00	189.53	(189.53)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	562.33	0.00	562.33	(562.33)	168.00	168.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	50.00	631.00	0.00	631.00	(631.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,315.47**	**7,565.47**	**2,499.31**	**7,424.12**	**0.00**	**7,424.12**	**141.35**	**4,362.60**	**4,362.60**	**0.00**	**0.00**
Total Org: UDOMCW		**7,315.47**	**7,565.47**	**2,816.38**	**7,741.19**	**0.00**	**7,741.19**	**(175.72)**	**4,362.60**	**4,362.60**	**0.00**	**0.00**
Total Fund: 1DDCW0		**7,315.47**	**7,565.47**	**2,816.38**	**7,741.19**	**0.00**	**7,741.19**	**(175.72)**	**4,362.60**	**4,362.60**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDCZ0 - PI Charles Zercher												
Org: UDCHCZ - PI Charles Zercher				**Org Mgr: Zercher, Charles Kent**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,507.72	1,507.72	0.00	1,507.72	(1,507.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,507.72**	**1,507.72**	**0.00**	**1,507.72**	**(1,507.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	126.65	126.65	0.00	126.65	(126.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**126.65**	**126.65**	**0.00**	**126.65**	**(126.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	241.50	0.00	241.50	(241.50)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	925.00	0.00	925.00	(925.00)	0.00	0.00	20.00	20.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,290.40	6,618.29	1,668.90	1,937.74	0.00	1,937.74	4,680.55	(28.29)	(28.29)	948.00	948.00
711200	Research Supplies	0.00	0.00	0.00	29.95	0.00	29.95	(29.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.50	437.50
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,290.40**	**6,618.29**	**1,668.90**	**3,134.19**	**0.00**	**3,134.19**	**3,484.10**	**(28.29)**	**(28.29)**	**1,405.50**	**1,405.50**
Total Org: UDCHCZ		**1,290.40**	**6,618.29**	**3,303.27**	**4,768.56**	**0.00**	**4,768.56**	**1,849.73**	**(28.29)**	**(28.29)**	**1,405.50**	**1,405.50**
Total Fund: 1DDCZ0		**1,290.40**	**6,618.29**	**3,303.27**	**4,768.56**	**0.00**	**4,768.56**	**1,849.73**	**(28.29)**	**(28.29)**	**1,405.50**	**1,405.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDB0 - PI RD Bergeron												
Org: UDCSDB - PI R D Bergeron				**Org Mgr: Bergeron, R. Daniel**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	127.45	149.95	0.00	149.95	(149.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,191.96	5,864.53	0.00	0.00	0.00	0.00	5,864.53	9.00	9.00	40.49	40.49
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,191.96**	**5,864.53**	**127.45**	**149.95**	**0.00**	**149.95**	**5,714.58**	**9.00**	**9.00**	**40.49**	**40.49**
Total Org: UDCSDB		**1,191.96**	**5,864.53**	**127.45**	**149.95**	**0.00**	**149.95**	**5,714.58**	**9.00**	**9.00**	**40.49**	**40.49**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDB0 - PI RD Bergeron											
Org: UDKEDB - PI Dale Barkey			**Org Mgr: Barkey, Dale P**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(476.00)	(476.00)	476.00	476.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(476.00)**	**(476.00)**	**476.00**	**476.00**
Total Org: UDKEDB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(476.00)**	**(476.00)**	**476.00**	**476.00**
Total Fund: 1DDDB0	**1,191.96**	**5,864.53**	**127.45**	**149.95**	**0.00**	**149.95**	**5,714.58**	**(467.00)**	**(467.00)**	**516.49**	**516.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDB1 - PI Dale Barkey												
Org: UDKEDB - PI Dale Barkey				**Org Mgr: Barkey, Dale P**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	162.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**162.00**	**162.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	123.10	248.85	0.00	248.85	(248.85)	0.00	0.00	330.94	330.94
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	441.82	606.56	0.00	232.98	0.00	232.98	373.58	3,571.52	3,571.52	268.01	268.01
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.81	437.81
714010	Postage-Off Campus Mail Services	0.00	0.00	80.49	80.49	0.00	80.49	(80.49)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	44.24	0.00	44.24	(44.24)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**441.82**	**606.56**	**203.59**	**606.56**	**0.00**	**606.56**	**(0.00)**	**3,571.52**	**3,571.52**	**1,036.76**	**1,036.76**
Total Org: UDKEDB		**441.82**	**606.56**	**203.59**	**606.56**	**0.00**	**606.56**	**(0.00)**	**3,571.52**	**3,571.52**	**1,198.76**	**1,198.76**
Total Fund: 1DDDB1		**441.82**	**606.56**	**203.59**	**606.56**	**0.00**	**606.56**	**(0.00)**	**3,571.52**	**3,571.52**	**1,198.76**	**1,198.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDC0 - PI Dennis Chasteen												
Org: UDCHDC - PI Dennis Chasteen				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	49,817.05	0.00	49,817.05	(49,817.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**49,817.05**	**0.00**	**49,817.05**	**(49,817.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,184.70	0.00	4,184.70	(4,184.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**4,184.70**	**0.00**	**4,184.70**	**(4,184.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,682.39	15,718.69	0.00	(1,023.64)	0.00	(1,023.64)	16,742.33	886.99	886.99	826.04	826.04
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.50	58.50
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.64	0.00	14.64	(14.64)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	93.76	0.00	93.76	(93.76)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	307.12	0.00	307.12	(307.12)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	60.00	60.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,682.39**	**15,718.69**	**0.00**	**(608.12)**	**0.00**	**(608.12)**	**16,326.81**	**1,016.99**	**1,016.99**	**944.54**	**944.54**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	40,010.00	0.00	0.00	0.00	0.00	40,010.00	40,010.00	40,010.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**40,010.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,010.00**	**40,010.00**	**40,010.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	(248.82)	0.00	(248.82)	248.82	2,200.00	2,200.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(248.82)**	**0.00**	**(248.82)**	**248.82**	**2,200.00**	**2,200.00**	**0.00**	**0.00**
Total Org: UDCHDC		**10,682.39**	**55,728.69**	**0.00**	**53,144.81**	**0.00**	**53,144.81**	**2,583.88**	**43,226.99**	**43,226.99**	**944.54**	**944.54**
Total Fund: 1DDDC0		**10,682.39**	**55,728.69**	**0.00**	**53,144.81**	**0.00**	**53,144.81**	**2,583.88**	**43,226.99**	**43,226.99**	**944.54**	**944.54**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDF0 - PI David Feldman											
Org: UDMADF - PI David Feldman			**Org Mgr: Feldman, David V**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMADF	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDDF0	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDF1 - Fredriksson Internally Designated											
Org: UDMEDF - PI David Fredriksson			**Org Mgr: Fredriksson, David W**								
Account Pool: 71 - Support											
711100 Supplies-General	857.56	857.56	0.00	0.00	0.00	0.00	857.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**857.56**	**857.56**	**0.00**	**0.00**	**0.00**	**0.00**	**857.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEDF	**857.56**	**857.56**	**0.00**	**0.00**	**0.00**	**0.00**	**857.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDDF1	**857.56**	**857.56**	**0.00**	**0.00**	**0.00**	**0.00**	**857.56**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDG0 - PI David Gress												
Org: UDCEDG - PI David Gress				**Org Mgr: Gress, David L**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	499.99	0.00	499.99	(499.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**499.99**	**0.00**	**499.99**	**(499.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**42.00**	**0.00**	**42.00**	**(42.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.52	74.52	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.14	72.14
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.52	101.52
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,610.47	3,640.56	90.87	2,410.97	0.00	2,410.97	1,229.59	1,657.47	1,657.47	2,941.96	2,941.96
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.97	57.97	977.48	977.48
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.49	11.49	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.45	2.45
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.07	11.07	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,096.00	1,096.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	250.00	250.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.70	0.00	36.70	(36.70)	40.39	40.39	46.00	46.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	130.00	130.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,610.47**	**3,640.56**	**90.87**	**2,647.67**	**0.00**	**2,647.67**	**992.89**	**2,232.91**	**2,232.91**	**5,487.55**	**5,487.55**
Total Org: UDCEDG		**2,610.47**	**3,640.56**	**90.87**	**3,189.66**	**0.00**	**3,189.66**	**450.90**	**2,232.91**	**2,232.91**	**5,487.55**	**5,487.55**
Total Fund: 1DDDG0		**2,610.47**	**3,640.56**	**90.87**	**3,189.66**	**0.00**	**3,189.66**	**450.90**	**2,232.91**	**2,232.91**	**5,487.55**	**5,487.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDH0 - PI Donald Hadwin												
Org: UDMADH - PI Donald Hadwin				**Org Mgr: Hadwin, Donald W**								
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	75.69	7,961.40	0.00	252.93	0.00	252.93	7,708.47	449.99	449.99	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**75.69**	**7,961.40**	**0.00**	**252.93**	**0.00**	**252.93**	**7,708.47**	**449.99**	**449.99**	**0.00**	**0.00**
Total Org: UDMADH		**75.69**	**7,961.40**	**0.00**	**252.93**	**0.00**	**252.93**	**7,708.47**	**449.99**	**449.99**	**0.00**	**0.00**
Total Fund: 1DDDH0		**75.69**	**7,961.40**	**0.00**	**252.93**	**0.00**	**252.93**	**7,708.47**	**449.99**	**449.99**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDM1 - PI Dawn Meredith #2												
Org: UDPHDM - PI Dawn Meredith				**Org Mgr: Meredith, Dawn C**								
Account Pool: 71 - Support												
71	Support	0.00	140.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	148.20	286.83	0.00	286.83	(286.83)	339.75	339.75	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	268.00	0.00	268.00	(268.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	44.42	823.64	0.00	0.00	0.00	0.00	823.64	136.70	136.70	471.45	471.45
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.50	42.50	0.00	0.00
Subtotal Account Pool: 71		**44.42**	**963.64**	**148.20**	**554.83**	**0.00**	**554.83**	**408.81**	**518.95**	**518.95**	**471.45**	**471.45**
Total Org: UDPHDM		**44.42**	**963.64**	**148.20**	**554.83**	**0.00**	**554.83**	**408.81**	**518.95**	**518.95**	**471.45**	**471.45**
Total Fund: 1DDDM1		**44.42**	**963.64**	**148.20**	**554.83**	**0.00**	**554.83**	**408.81**	**518.95**	**518.95**	**471.45**	**471.45**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDN0 - PI Dmitri Nikshych											
Org: UDMADN - PI Dmitri Nikshych			**Org Mgr: Nikshych, Dmitri**								
Account Pool: 71 - Support											
711100 Supplies-General	405.53	2,510.81	0.00	0.00	0.00	0.00	2,510.81	350.47	350.47	2,844.25	2,844.25
Subtotal Account Pool: 71	**405.53**	**2,510.81**	**0.00**	**0.00**	**0.00**	**0.00**	**2,510.81**	**350.47**	**350.47**	**2,844.25**	**2,844.25**
Total Org: UDMADN	**405.53**	**2,510.81**	**0.00**	**0.00**	**0.00**	**0.00**	**2,510.81**	**350.47**	**350.47**	**2,844.25**	**2,844.25**
Total Fund: 1DDDN0	**405.53**	**2,510.81**	**0.00**	**0.00**	**0.00**	**0.00**	**2,510.81**	**350.47**	**350.47**	**2,844.25**	**2,844.25**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDS0 - PI Don Sundberg											
Org: UDCSRR - PI Robert Russell			**Org Mgr: Russell, Robert D**								
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	255.50	0.00	255.50	(255.50)	(255.50)	(255.50)	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**255.50**	**0.00**	**255.50**	**(255.50)**	**(255.50)**	**(255.50)**	**0.00**	**0.00**
Total Org: UDCSRR	**0.00**	**0.00**	**0.00**	**255.50**	**0.00**	**255.50**	**(255.50)**	**(255.50)**	**(255.50)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDS0 - PI Don Sundberg												
Org: UDKEDS - PI Donald Sundberg				**Org Mgr: Sundberg, Donald C**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,461.41	44,074.99	0.00	44,074.99	(44,074.99)	0.00	0.00	26,398.17	26,398.17
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**4,461.41**	**44,074.99**	**0.00**	**44,074.99**	**(44,074.99)**	**0.00**	**0.00**	**26,398.17**	**26,398.17**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,784.55	17,554.27	0.00	17,554.27	(17,554.27)	0.00	0.00	9,239.36	9,239.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,784.55**	**17,554.27**	**0.00**	**17,554.27**	**(17,554.27)**	**0.00**	**0.00**	**9,239.36**	**9,239.36**
Account Pool: 71 - Support												
71	Support	0.00	61,098.82	0.00	0.00	0.00	0.00	61,098.82	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.50	255.50	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	294.37	0.00	294.37	(294.37)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,114.11	4,114.11	0.00	166.40	0.00	166.40	3,947.71	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.44	0.44	0.00	0.44	(0.44)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,114.11**	**65,212.93**	**0.44**	**461.21**	**0.00**	**461.21**	**64,751.72**	**255.50**	**255.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	3,108.08	0.00	3,108.08	(3,108.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**3,108.08**	**0.00**	**3,108.08**	**(3,108.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEDS		**4,114.11**	**65,212.93**	**6,246.40**	**65,198.55**	**0.00**	**65,198.55**	**14.38**	**255.50**	**255.50**	**45,637.53**	**45,637.53**
Total Fund: 1DDDS0		**4,114.11**	**65,212.93**	**6,246.40**	**65,454.05**	**0.00**	**65,454.05**	**(241.12)**	**0.00**	**0.00**	**45,637.53**	**45,637.53**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDS1 - PI Debajyota Sinha												
Org: UDMADS - PI Debajyoti Sinha				**Org Mgr: Sinha, Debajyoti**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,617.68	1,617.68
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	661.29	0.00	0.00	0.00	0.00	661.29	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**661.29**	**0.00**	**0.00**	**0.00**	**0.00**	**661.29**	**0.00**	**0.00**	**1,617.68**	**1,617.68**
Total Org: UDMADS		**0.00**	**661.29**	**0.00**	**0.00**	**0.00**	**0.00**	**661.29**	**0.00**	**0.00**	**1,617.68**	**1,617.68**
Total Fund: 1DDDS1		**0.00**	**661.29**	**0.00**	**0.00**	**0.00**	**0.00**	**661.29**	**0.00**	**0.00**	**1,617.68**	**1,617.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDV0 - PI Donovan VanOsdol												
Org: UDMADV - PI Donovan Van Osdol				**Org Mgr: Vanosdol, Donovan H**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Total Org: UDMADV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Total Fund: 1DDDV0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDDW0 - PI David Watt												
Org: UDMEDW - PI David Watt				**Org Mgr: Watt, David W**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	962.18	0.00	962.18	(962.18)	197.55	197.55	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	330.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	16.11	718.61	0.00	718.61	(718.61)	2,509.27	2,509.27	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	4,302.48	80.54	210.81	0.00	210.81	4,091.67	283.03	283.03	1,093.05	1,093.05
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	68.18	0.00	68.18	(68.18)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	741.82	0.00	741.82	(741.82)	984.19	984.19	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.00	78.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.10	11.10
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,302.48**	**96.65**	**2,701.60**	**0.00**	**2,701.60**	**2,600.88**	**4,304.04**	**4,304.04**	**1,247.15**	**1,247.15**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**100.00**
Total Org: UDMEDW		**0.00**	**5,302.48**	**96.65**	**2,701.60**	**0.00**	**2,701.60**	**2,600.88**	**4,304.04**	**4,304.04**	**1,347.15**	**1,347.15**
Total Fund: 1DDDW0		**0.00**	**5,302.48**	**96.65**	**2,701.60**	**0.00**	**2,701.60**	**2,600.88**	**4,304.04**	**4,304.04**	**1,347.15**	**1,347.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEB0 - Erin Santini Bell												
Org: UDCEEB - PI- Erin Santini Bell				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,209.00	2,209.00	0.00	2,209.00	(2,209.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,209.00**	**2,209.00**	**0.00**	**2,209.00**	**(2,209.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	185.56	185.56	0.00	185.56	(185.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**185.56**	**185.56**	**0.00**	**185.56**	**(185.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,460.58	0.00	1,460.58	(1,460.58)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,475.85	0.00	4,475.85	(4,475.85)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	339.15	369.15	0.00	369.15	(369.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**40,000.00**	**339.15**	**6,305.58**	**0.00**	**6,305.58**	**33,694.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEEB		**0.00**	**40,000.00**	**2,733.71**	**8,700.14**	**0.00**	**8,700.14**	**31,299.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDEB0		**0.00**	**40,000.00**	**2,733.71**	**8,700.14**	**0.00**	**8,700.14**	**31,299.86**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEC0 - PI Ed Chupp											
Org: UDPHEC - PI Edward Chupp			**Org Mgr: Chupp, Edward L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	295.00	0.00	0.00	0.00	0.00	295.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHEC	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDEC0	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEF0 - PI Eugene Freuder												
Org: UDCSEF - PI Eugene Freuder				**Org Mgr: Freuder, Eugene C**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,674.26	2,674.26
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.74	941.74
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	103.27	0.00	0.00	0.00	0.00	103.27	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**103.27**	**0.00**	**0.00**	**0.00**	**0.00**	**103.27**	**0.00**	**0.00**	**3,616.00**	**3,616.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,104.98	1,104.98
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,104.98**	**1,104.98**
Total Org: UDCSEF		**0.00**	**103.27**	**0.00**	**0.00**	**0.00**	**0.00**	**103.27**	**0.00**	**0.00**	**4,720.98**	**4,720.98**
Total Fund: 1DDEF0		**0.00**	**103.27**	**0.00**	**0.00**	**0.00**	**0.00**	**103.27**	**0.00**	**0.00**	**4,720.98**	**4,720.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEG0 - PI Eric Grinberg												
Org: UDMAEG - PI Eric Grinberg				**Org Mgr: Roberts, Katherine M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	154.00	262.98	0.00	262.98	(262.98)	0.00	0.00	0.00	0.00
711	Supplies	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	118.04	4,584.34	0.00	4,584.34	(4,584.34)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	16.40	822.52	0.00	822.52	(822.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**30,000.00**	**288.44**	**5,669.84**	**0.00**	**5,669.84**	**24,330.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAEG		**0.00**	**30,000.00**	**288.44**	**5,669.84**	**0.00**	**5,669.84**	**24,330.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDEG0		**0.00**	**30,000.00**	**288.44**	**5,669.84**	**0.00**	**5,669.84**	**24,330.16**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEH0 - PI Edward Hinson											
Org: UDMAEH - PI Edward Hinson			**Org Mgr: Hinson, Edward K**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,970.00	5,970.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,970.00**	**5,970.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,089.50	2,089.50
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,089.50**	**2,089.50**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	532.50	0.00	0.00	0.00	0.00	532.50	0.00	0.00	0.00	0.00
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00	105.00	105.00
Subtotal Account Pool: 71	**0.00**	**532.50**	**0.00**	**0.00**	**0.00**	**0.00**	**532.50**	**108.00**	**108.00**	**105.00**	**105.00**
Total Org: UDMAEH	**0.00**	**532.50**	**0.00**	**0.00**	**0.00**	**0.00**	**532.50**	**108.00**	**108.00**	**8,164.50**	**8,164.50**
Total Fund: 1DDEH0	**0.00**	**532.50**	**0.00**	**0.00**	**0.00**	**0.00**	**532.50**	**108.00**	**108.00**	**8,164.50**	**8,164.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEL0 - PI Ernst Linder												
Org: UDMAEL - PI Ernst Linder				**Org Mgr: Linder, Ernst**								
Account Pool: 71 - Support												
71	Support	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	2,499.00	0.00	2,499.00	(2,499.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,500.00**	**0.00**	**2,499.00**	**0.00**	**2,499.00**	**1.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Org: UDMAEL		**0.00**	**2,500.00**	**0.00**	**2,499.00**	**0.00**	**2,499.00**	**1.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Fund: 1DDEL0		**0.00**	**2,500.00**	**0.00**	**2,499.00**	**0.00**	**2,499.00**	**1.00**	**300.00**	**300.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEN0 - PI Eric Nordgren											
Org: UDMAEN - PI Eric Nordgren			**Org Mgr: Nordgren, Eric A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Org: UDMAEN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Fund: 1DDEN0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDENV - CEPS Environmental Engineering												
Org: UDDINT - Dean's Office - CEPS Instruction				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	88.00	0.00	88.00	(88.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	297.66	0.00	297.66	(297.66)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	23.96	0.00	23.96	(23.96)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	629.14	0.00	629.14	(629.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,038.76**	**0.00**	**1,038.76**	**(1,038.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDINT		**0.00**	**0.00**	**0.00**	**1,038.76**	**0.00**	**1,038.76**	**(1,038.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDENV		**0.00**	**0.00**	**0.00**	**1,038.76**	**0.00**	**1,038.76**	**(1,038.76)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDERG - Environment Research Group											
Org: UDCETE - PI Taylor Eighmy			**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	1,378.60	1,378.60	0.00	1,378.60	(1,378.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**1,378.60**	**1,378.60**	**0.00**	**1,378.60**	**(1,378.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	551.44	551.44	0.00	551.44	(551.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**551.44**	**551.44**	**0.00**	**551.44**	**(551.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE	**0.00**	**0.00**	**1,930.04**	**1,930.04**	**0.00**	**1,930.04**	**(1,930.04)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDERG - Environment Research Group												
Org: UDERG0 - Environmental Research Group				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	123.04	0.00	123.04	(123.04)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,687.99	3,006.32	0.00	3,006.32	(3,006.32)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	258.00	0.00	258.00	(258.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,561.80	0.00	1,561.80	(1,561.80)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	26.51	208.45	0.00	208.45	(208.45)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	27.09	779.91	0.00	779.91	(779.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,741.59**	**5,937.52**	**0.00**	**5,937.52**	**(5,937.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDERG0		**0.00**	**0.00**	**6,741.59**	**10,937.52**	**0.00**	**10,937.52**	**(10,937.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDERG		**0.00**	**0.00**	**8,671.63**	**12,867.56**	**0.00**	**12,867.56**	**(12,867.56)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDERI - PI Taylor Eighmy												
Org: UDCETE - PI Taylor Eighmy				**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	37,639.97	37,639.97	0.00	0.00	0.00	0.00	37,639.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**37,639.97**	**37,639.97**	**0.00**	**0.00**	**0.00**	**0.00**	**37,639.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE		**37,639.97**	**37,639.97**	**0.00**	**0.00**	**0.00**	**0.00**	**37,639.97**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDERI - PI Taylor Eighmy												
Org: UDERG0 - Environmental Research Group				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,186.81	0.00	2,186.81	(2,186.81)	654.00	654.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	5,958.81	0.00	5,958.81	(5,958.81)	9,915.66	9,915.66	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	301.93	0.00	301.93	(301.93)	1,123.17	1,123.17	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,482.30	0.00	2,482.30	(2,482.30)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	484.96	6,627.35	0.00	6,627.35	(6,627.35)	5,686.69	5,686.69	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	346.96	0.00	346.96	(346.96)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	138.35	0.00	138.35	(138.35)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	47.97	582.51	0.00	582.51	(582.51)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,500.00	2,500.00	2,500.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	125.65	948.20	0.00	948.20	(948.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,158.58**	**22,243.22**	**2,500.00**	**24,743.22**	**(24,743.22)**	**17,379.52**	**17,379.52**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	5,929.00	0.00	5,929.00	(5,929.00)	3,201.00	3,201.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**5,929.00**	**0.00**	**5,929.00**	**(5,929.00)**	**3,201.00**	**3,201.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(2,153.59)	0.00	(2,153.59)	2,153.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(2,153.59)**	**0.00**	**(2,153.59)**	**2,153.59**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Org: UDERG0		**0.00**	**0.00**	**3,158.58**	**26,018.63**	**2,500.00**	**28,518.63**	**(28,518.63)**	**23,580.52**	**23,580.52**	**0.00**	**0.00**
Total Fund: 1DDERI		**37,639.97**	**37,639.97**	**3,158.58**	**26,018.63**	**2,500.00**	**28,518.63**	**9,121.34**	**23,580.52**	**23,580.52**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEV0 - PI Elizabeth Varki												
Org: UDCSEV - PI Elizabeth Varki				**Org Mgr: Varki, Elizabeth**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,379.82	34,428.42	0.00	0.00	0.00	0.00	34,428.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,379.82**	**34,428.42**	**0.00**	**0.00**	**0.00**	**0.00**	**34,428.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSEV		**2,379.82**	**34,428.42**	**0.00**	**0.00**	**0.00**	**0.00**	**34,428.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDEV0		**2,379.82**	**34,428.42**	**0.00**	**0.00**	**0.00**	**0.00**	**34,428.42**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDEW0 - PI Edward Wong												
Org: UDCHEW - PI Edward Wong				**Org Mgr: Wong, Edward H**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	300.00	300.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.02	220.02	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,471.14	5,824.19	202.06	718.53	0.00	718.53	5,105.66	157.00	157.00	1,045.96	1,045.96
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.92	21.92	229.09	229.09
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.85	14.85
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.00	48.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,471.14**	**5,824.19**	**202.06**	**718.53**	**0.00**	**718.53**	**5,105.66**	**536.94**	**536.94**	**1,589.90**	**1,589.90**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,735.57	0.00	2,735.57	(2,735.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,735.57**	**0.00**	**2,735.57**	**(2,735.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEW		**5,471.14**	**5,824.19**	**202.06**	**3,454.10**	**0.00**	**3,454.10**	**2,370.09**	**536.94**	**536.94**	**1,589.90**	**1,589.90**
Total Fund: 1DDEW0		**5,471.14**	**5,824.19**	**202.06**	**3,454.10**	**0.00**	**3,454.10**	**2,370.09**	**536.94**	**536.94**	**1,589.90**	**1,589.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDFA0 - PI Franz Anderson												
Org: UDESFA - PI Franz Anderson				**Org Mgr: Anderson, Franz E**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,812.14	0.00	0.00	0.00	0.00	1,812.14	0.00	0.00	1,877.00	1,877.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,812.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1,812.14**	**0.00**	**0.00**	**1,877.00**	**1,877.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESFA		**0.00**	**1,812.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1,812.14**	**0.00**	**0.00**	**1,877.00**	**1,877.00**
Total Fund: 1DDFA0		**0.00**	**1,812.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1,812.14**	**0.00**	**0.00**	**1,877.00**	**1,877.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDFB0 - PI Francis Birch											
Org: UDESFB - PI Francis Birch			**Org Mgr: Birch, Francis S**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Total Org: UDESFB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Total Fund: 1DDFB0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDFH0 - PI FW Hersman												
Org: UDPHFH - PI F W Hersman				**Org Mgr: Hersman, F. William**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	215.94	0.00	215.94	(215.94)	4,320.16	4,320.16	1,957.40	1,957.40
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(782.00)	3,156.25	0.00	3,156.25	(3,156.25)	2,366.25	2,366.25	963.76	963.76
61SNSH	Student Labor	0.00	0.00	0.00	712.63	0.00	712.63	(712.63)	24.00	24.00	2,964.75	2,964.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(782.00)**	**4,084.82**	**0.00**	**4,084.82**	**(4,084.82)**	**6,714.41**	**6,714.41**	**5,885.91**	**5,885.91**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(65.68)	283.26	0.00	283.26	(283.26)	561.64	561.64	245.39	245.39
Subtotal Account Pool: 65		**0.00**	**0.00**	**(65.68)**	**283.26**	**0.00**	**283.26**	**(283.26)**	**561.64**	**561.64**	**245.39**	**245.39**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	442.61	0.00	442.61	(442.61)	186.42	186.42	2,183.23	2,183.23
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	308.20	0.00	308.20	(308.20)	1,481.41	1,481.41	832.60	832.60
710300	Conference Registration Fees	0.00	0.00	0.00	47.00	0.00	47.00	(47.00)	0.00	0.00	95.00	95.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.62	149.62	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	4,329.59	0.00	4,329.59	(4,329.59)	85.79	85.79	1,650.62	1,650.62
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	16,732.03	30,589.06	33.94	(1,932.03)	0.00	(1,932.03)	32,521.09	10,726.36	10,726.36	12,803.55	12,803.55
711200	Research Supplies	0.00	0.00	0.00	51.89	0.00	51.89	(51.89)	2,524.44	2,524.44	266.91	266.91
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	636.36	636.36
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.64	57.64	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	44.80	0.00	44.80	(44.80)	0.00	0.00	829.35	829.35
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,050.00	1,158.00	0.00	1,158.00	(1,158.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.50	78.50
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083.00	1,083.00	0.00	0.00
Subtotal Account Pool: 71		**16,732.03**	**30,589.06**	**1,083.94**	**4,450.06**	**0.00**	**4,450.06**	**26,139.00**	**16,294.68**	**16,294.68**	**19,671.12**	**19,671.12**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,656.00	0.00	1,656.00	(1,656.00)	0.00	0.00	2,125.00	2,125.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,656.00**	**0.00**	**1,656.00**	**(1,656.00)**	**100.00**	**100.00**	**2,125.00**	**2,125.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.00	422.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**422.00**	**422.00**
Total Org: UDPHFH		**16,732.03**	**30,589.06**	**236.26**	**10,474.14**	**0.00**	**10,474.14**	**20,114.92**	**23,670.73**	**23,670.73**	**28,349.42**	**28,349.42**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDFH0 - PI FW Hersman											
Org: UDPHJH - PI Jochen Heisenberg			**Org Mgr: Heisenberg, Jochen H**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.99	419.99
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**419.99**	**419.99**
Total Org: UDPHJH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**419.99**	**419.99**
Total Fund: 1DDFH0	**16,732.03**	**30,589.06**	**236.26**	**10,474.14**	**0.00**	**10,474.14**	**20,114.92**	**23,670.73**	**23,670.73**	**28,769.41**	**28,769.41**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDG16 - Math Computer Enhancement- Short											
Org: UDMATH - Mathematics Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMATH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDG16	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDG19 - Multimedia Equip- Gaudard											
Org: UDMATH - Mathematics Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMATH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDG19	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDG21 - Internet Teaching Lab- Russell												
Org: UDCS00 - Computer Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	0.00	1,947.52	0.00	0.00	0.00	0.00	1,947.52	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.94	380.94
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	102.00	0.00	102.00	(102.00)	865.70	865.70	1,150.84	1,150.84
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,947.52**	**0.00**	**102.00**	**0.00**	**102.00**	**1,845.52**	**865.70**	**865.70**	**1,531.78**	**1,531.78**
Total Org: UDCS00		**0.00**	**1,947.52**	**0.00**	**102.00**	**0.00**	**102.00**	**1,845.52**	**865.70**	**865.70**	**1,531.78**	**1,531.78**
Total Fund: 1DDG21		**0.00**	**1,947.52**	**0.00**	**102.00**	**0.00**	**102.00**	**1,845.52**	**865.70**	**865.70**	**1,531.78**	**1,531.78**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDG22 - Converter System- Geiser												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDG22		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDG24 - Peer - Instruction - Tech Assessmnt												
Org: UDPHDM - PI Dawn Meredith				**Org Mgr: Meredith, Dawn C**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.83	102.83	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102.83**	**102.83**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,600.00**	**3,600.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	(2,447.16)	0.00	(2,447.16)	2,447.16	3,497.17	3,497.17	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(2,447.16)**	**0.00**	**(2,447.16)**	**2,447.16**	**3,497.17**	**3,497.17**	**0.00**	**0.00**
Total Org: UDPHDM		**0.00**	**0.00**	**0.00**	**(2,447.16)**	**0.00**	**(2,447.16)**	**2,447.16**	**7,700.00**	**7,700.00**	**0.00**	**0.00**
Total Fund: 1DDG24		**0.00**	**0.00**	**0.00**	**(2,447.16)**	**0.00**	**(2,447.16)**	**2,447.16**	**7,700.00**	**7,700.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDG25 - Assessment In Math 418											
Org: UDMATH - Mathematics Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,501.00	6,501.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,501.00**	**6,501.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(47.09)	0.00	(47.09)	47.09	546.09	546.09	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**(47.09)**	**0.00**	**(47.09)**	**47.09**	**546.09**	**546.09**	**0.00**	**0.00**
Account Pool: 71 - Support											
711 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMATH	**0.00**	**0.00**	**0.00**	**(47.09)**	**0.00**	**(47.09)**	**47.09**	**7,047.09**	**7,047.09**	**0.00**	**0.00**
Total Fund: 1DDG25	**0.00**	**0.00**	**0.00**	**(47.09)**	**0.00**	**(47.09)**	**47.09**	**7,047.09**	**7,047.09**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDG26 - Continuous Quality Improvmnt-Pilot											
Org: UDMERJ - PI Robert Jerard			**Org Mgr: Jerard, Robert B**								
Account Pool: 71 - Support											
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,400.00	19,400.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,400.00**	**19,400.00**	**0.00**	**0.00**
Total Org: UDMERJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,400.00**	**19,400.00**	**0.00**	**0.00**
Total Fund: 1DDG26	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,400.00**	**19,400.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDGC0 - PI Gregory Chini												
Org: UDMEGC - PI Gregory Chini				**Org Mgr: Chini, Gregory P**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,476.93	2,476.93	0.00	2,476.93	(2,476.93)	2,168.00	2,168.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	730.00	1,699.00	0.00	1,699.00	(1,699.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	57.96	0.00	57.96	(57.96)	305.25	305.25	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,206.93**	**4,233.89**	**0.00**	**4,233.89**	**(4,233.89)**	**2,473.25**	**2,473.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	208.06	208.06	0.00	208.06	(208.06)	182.12	182.12	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**208.06**	**208.06**	**0.00**	**208.06**	**(208.06)**	**182.12**	**182.12**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	868.92	868.92
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694.07	694.07	421.56	421.56
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	260.00	260.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.60	206.60	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	13,005.03	0.00	0.00	0.00	0.00	13,005.03	875.00	875.00	200.78	200.78
713000	Printing & Copying-General	0.00	0.00	0.00	86.95	0.00	86.95	(86.95)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.45	29.45	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	16.30	0.00	16.30	(16.30)	0.00	0.00	12.63	12.63
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**15,005.03**	**0.00**	**103.25**	**0.00**	**103.25**	**14,901.78**	**2,075.12**	**2,075.12**	**1,763.89**	**1,763.89**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEGC		**0.00**	**15,005.03**	**3,414.99**	**4,545.20**	**0.00**	**4,545.20**	**10,459.83**	**4,730.49**	**4,730.49**	**1,763.89**	**1,763.89**
Total Fund: 1DDGC0		**0.00**	**15,005.03**	**3,414.99**	**4,545.20**	**0.00**	**4,545.20**	**10,459.83**	**4,730.49**	**4,730.49**	**1,763.89**	**1,763.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDGM0 - PI Glenn Miller												
Org: UDCHGM - PI Glenn Miller				**Org Mgr: Miller, Glenn T**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,246.93	2,051.11	544.89	1,161.53	0.00	1,161.53	889.58	16.00	16.00	28.13	28.13
717200	Other Professional Services-General	0.00	0.00	0.00	337.00	0.00	337.00	(337.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,246.93**	**2,051.11**	**544.89**	**1,498.53**	**0.00**	**1,498.53**	**552.58**	**16.00**	**16.00**	**28.13**	**28.13**
Total Org: UDCHGM		**1,246.93**	**2,051.11**	**544.89**	**1,498.53**	**0.00**	**1,498.53**	**552.58**	**16.00**	**16.00**	**28.13**	**28.13**
Total Fund: 1DDGM0		**1,246.93**	**2,051.11**	**544.89**	**1,498.53**	**0.00**	**1,498.53**	**552.58**	**16.00**	**16.00**	**28.13**	**28.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDGO0 - Pl Gosz												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.64	0.64	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.64**	**0.64**	**0.00**	**0.00**
Total Org: UDME00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.64**	**0.64**	**0.00**	**0.00**
Total Fund: 1DDGO0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.64**	**0.64**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDGS0 - PI Glenn Shwaery												
Org: UDMSGS - PI Glenn Shwaery				**Org Mgr: Shwaery, Glenn T**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.53	1,850.53	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.36	288.36	0.00	0.00
711100	Supplies-General	9,853.18	18,980.79	0.00	9.95	0.00	9.95	18,970.84	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
Subtotal Account Pool: 71		**9,853.18**	**18,980.79**	**0.00**	**9.95**	**0.00**	**9.95**	**18,970.84**	**2,163.89**	**2,163.89**	**0.00**	**0.00**
Total Org: UDMSGS		**9,853.18**	**18,980.79**	**0.00**	**9.95**	**0.00**	**9.95**	**18,970.84**	**2,163.89**	**2,163.89**	**0.00**	**0.00**
Total Fund: 1DDGS0		**9,853.18**	**18,980.79**	**0.00**	**9.95**	**0.00**	**9.95**	**18,970.84**	**2,163.89**	**2,163.89**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDGW0 - PI Gary Weisman												
Org: UDCHGW - PI Gary Weisman				**Org Mgr: Weisman, Gary R**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	323.12	0.00	323.12	(323.12)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	12.21	0.00	12.21	(12.21)	0.00	0.00	256.22	256.22
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.78	43.78
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	129.40	0.00	129.40	(129.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**464.73**	**0.00**	**464.73**	**(464.73)**	**0.00**	**0.00**	**300.00**	**300.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(2,735.57)	0.00	(2,735.57)	2,735.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(2,735.57)**	**0.00**	**(2,735.57)**	**2,735.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHGW		**0.00**	**0.00**	**0.00**	**(2,270.84)**	**0.00**	**(2,270.84)**	**2,270.84**	**0.00**	**0.00**	**300.00**	**300.00**
Total Fund: 1DDGW0		**0.00**	**0.00**	**0.00**	**(2,270.84)**	**0.00**	**(2,270.84)**	**2,270.84**	**0.00**	**0.00**	**300.00**	**300.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDHM0 - PI Howard Mayne											
Org: UDCHHM - PI Howard Mayne			**Org Mgr: Mayne, Howard R**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHHM	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDHM0	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDHS1 - PI Harvey Shepard #2											
Org: UDPHHS - PI Harvey Shepard			**Org Mgr: Shepard, Harvey K**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Org: UDPHHS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Fund: 1DDHS1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDIF0 - PI Ihab Farag												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	752.00	752.00	0.00	752.00	(752.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	336.00	336.00	0.00	336.00	(336.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,088.00**	**1,088.00**	**0.00**	**1,088.00**	**(1,088.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.40	680.40	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**680.40**	**680.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	377.64	0.00	377.64	(377.64)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	3,666.87	0.00	3,666.87	(3,666.87)	1,600.35	1,600.35	1,626.79	1,626.79
711000	Purchasing Cards	0.00	0.00	454.50	971.14	0.00	971.14	(971.14)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,276.00	12,220.21	0.00	0.00	0.00	0.00	12,220.21	2,066.65	2,066.65	19.77	19.77
711200	Research Supplies	0.00	0.00	0.00	2,721.29	0.00	2,721.29	(2,721.29)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	518.27	770.29	0.00	770.29	(770.29)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	71.05	71.05	0.00	71.05	(71.05)	0.00	0.00	33.55	33.55
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,276.00**	**12,220.21**	**1,043.82**	**8,578.28**	**0.00**	**8,578.28**	**3,641.93**	**3,667.00**	**3,667.00**	**1,680.11**	**1,680.11**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF		**3,276.00**	**12,220.21**	**2,131.82**	**9,666.28**	**0.00**	**9,666.28**	**2,553.93**	**4,347.40**	**4,347.40**	**1,680.11**	**1,680.11**
Total Fund: 1DDIF0		**3,276.00**	**12,220.21**	**2,131.82**	**9,666.28**	**0.00**	**9,666.28**	**2,553.93**	**4,347.40**	**4,347.40**	**1,680.11**	**1,680.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDIT0 - PI Igor Tsukrov												
Org: UDMEIT - PI Igor Tsukrov				**Org Mgr: Tsukrov, Igor I**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,379.91	1,379.91	1,586.72	1,586.72
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	21.67	21.67	0.00	0.00	0.00	0.00	21.67	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.92	58.92
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.00	111.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21.67**	**21.67**	**0.00**	**0.00**	**0.00**	**0.00**	**21.67**	**1,379.91**	**1,379.91**	**1,756.64**	**1,756.64**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.00	444.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**444.00**	**444.00**
Total Org: UDMEIT		**21.67**	**21.67**	**0.00**	**0.00**	**0.00**	**0.00**	**21.67**	**1,379.91**	**1,379.91**	**2,200.64**	**2,200.64**
Total Fund: 1DDIT0		**21.67**	**21.67**	**0.00**	**0.00**	**0.00**	**0.00**	**21.67**	**1,379.91**	**1,379.91**	**2,200.64**	**2,200.64**

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Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJB0 - PI Jean Benoit												
Org: UDCEJB - PI Jean Benoit				**Org Mgr: Benoit, Jean**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	369.13	369.13	0.00	0.00	0.00	0.00	369.13	0.00	0.00	68.00	68.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.00	232.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**369.13**	**369.13**	**0.00**	**0.00**	**0.00**	**0.00**	**369.13**	**0.00**	**0.00**	**300.00**	**300.00**
Total Org: UDCEJB		**369.13**	**369.13**	**0.00**	**0.00**	**0.00**	**0.00**	**369.13**	**0.00**	**0.00**	**300.00**	**300.00**
Total Fund: 1DDJB0		**369.13**	**369.13**	**0.00**	**0.00**	**0.00**	**0.00**	**369.13**	**0.00**	**0.00**	**300.00**	**300.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJB1 - PI Julia Bryce												
Org: UDESJB - PI Julia Bryce				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,004.93	0.00	6,004.93	(6,004.93)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	880.00	0.00	880.00	(880.00)	6,932.50	6,932.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,826.00	3,226.00	0.00	3,226.00	(3,226.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,826.00**	**10,220.93**	**0.00**	**10,220.93**	**(10,220.93)**	**6,932.50**	**6,932.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.17	0.00	83.17	(83.17)	582.33	582.33	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**83.17**	**0.00**	**83.17**	**(83.17)**	**582.33**	**582.33**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	32,079.77	0.00	0.00	0.00	0.00	32,079.77	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	721.31	4,094.30	0.00	4,094.30	(4,094.30)	43.40	43.40	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,258.10	0.00	1,258.10	(1,258.10)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	193.19	301.89	0.00	301.89	(301.89)	118.55	118.55	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,339.09	0.00	1,339.09	(1,339.09)	2,354.68	2,354.68	0.00	0.00
711100	Supplies-General	0.00	52,000.00	4,115.53	10,050.75	4,611.20	14,661.95	37,338.05	8,654.22	8,654.22	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	(419.00)	0.00	(419.00)	419.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	136.30	0.00	136.30	(136.30)	23.08	23.08	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	5,800.00	6,220.00	0.00	6,220.00	(6,220.00)	214.00	214.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	25.00	25.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**84,079.77**	**10,830.03**	**23,431.43**	**4,611.20**	**28,042.63**	**56,037.14**	**11,497.93**	**11,497.93**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	4,173.75	4,208.01	8,381.76	(8,381.76)	3,907.47	3,907.47	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**4,173.75**	**4,208.01**	**8,381.76**	**(8,381.76)**	**3,907.47**	**3,907.47**	**0.00**	**0.00**
Total Org: UDESJB		**0.00**	**84,079.77**	**12,656.03**	**37,909.28**	**8,819.21**	**46,728.49**	**37,351.28**	**22,920.23**	**22,920.23**	**0.00**	**0.00**
Total Fund: 1DDJB1		**0.00**	**84,079.77**	**12,656.03**	**37,909.28**	**8,819.21**	**46,728.49**	**37,351.28**	**22,920.23**	**22,920.23**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJC1 - PI John Calarco #2											
Org: UDPHJC - PI John Calarco			**Org Mgr: Calarco, John R**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHJC	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDJC1	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJC2 - PI Jerome Claverie												
Org: UDMSJC - Jerome Claverie PI Account				**Org Mgr: Claverie, Jerome P**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	(1,283.50)	10,063.68	0.00	10,063.68	(10,063.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(1,283.50)**	**10,063.68**	**0.00**	**10,063.68**	**(10,063.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(513.40)	4,021.29	0.00	4,021.29	(4,021.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(513.40)**	**4,021.29**	**0.00**	**4,021.29**	**(4,021.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	19,078.15	0.00	0.00	0.00	0.00	19,078.15	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,106.58	1,106.58	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	771.34	0.00	771.34	(771.34)	505.73	505.73	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,370.00	1,370.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.12	123.12	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	212.47	0.00	212.47	(212.47)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	509.19	0.00	509.19	(509.19)	10,826.67	10,826.67	1,776.07	1,776.07
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,605.00	1,605.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.25	507.25	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	46.04	238.88	0.00	238.88	(238.88)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.08	0.00	65.08	(65.08)	0.00	0.00	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.83	44.83	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	955.16	0.00	955.16	(955.16)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	443.28	0.00	443.28	(443.28)	319.86	319.86	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	284.98	0.00	284.98	(284.98)	382.77	382.77	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.56	163.56	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	30.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**19,078.15**	**112.98**	**3,510.38**	**0.00**	**3,510.38**	**15,567.77**	**16,955.37**	**16,955.37**	**1,776.07**	**1,776.07**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,190.41	2,190.41	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,190.41**	**2,190.41**	**0.00**	**0.00**
Total Org: UDMSJC		**0.00**	**19,078.15**	**(1,683.92)**	**17,595.35**	**0.00**	**17,595.35**	**1,482.80**	**19,145.78**	**19,145.78**	**1,776.07**	**1,776.07**
Total Fund: 1DDJC2		**0.00**	**19,078.15**	**(1,683.92)**	**17,595.35**	**0.00**	**17,595.35**	**1,482.80**	**19,145.78**	**19,145.78**	**1,776.07**	**1,776.07**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJD0 - PI JM Davis												
Org: UDESJD - PI John Davis				**Org Mgr: Davis, John Matthew**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,134.00	1,134.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,134.00**	**1,134.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	216.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	660.00	660.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4.10	2,866.71	0.00	0.00	0.00	0.00	2,866.71	511.00	511.00	200.00	200.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4.10**	**2,866.71**	**0.00**	**0.00**	**0.00**	**0.00**	**2,866.71**	**2,072.00**	**2,072.00**	**200.00**	**200.00**
Total Org: UDESJD		**4.10**	**2,866.71**	**0.00**	**0.00**	**0.00**	**0.00**	**2,866.71**	**2,072.00**	**2,072.00**	**1,334.00**	**1,334.00**
Total Fund: 1DDJD0		**4.10**	**2,866.71**	**0.00**	**0.00**	**0.00**	**0.00**	**2,866.71**	**2,072.00**	**2,072.00**	**1,334.00**	**1,334.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJD1 - PI Jo Daniel												
Org: UDCEJD - PI Jo Daniel				**Org Mgr: Daniel, Jo Sias**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	600.02	0.00	600.02	(600.02)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,305.09	1,305.09	0.00	1,305.09	(1,305.09)	2,333.20	2,333.20	1,166.80	1,166.80
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,305.09**	**1,905.11**	**0.00**	**1,905.11**	**(1,905.11)**	**2,333.20**	**2,333.20**	**1,166.80**	**1,166.80**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	109.62	160.01	0.00	160.01	(160.01)	196.00	196.00	98.01	98.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**109.62**	**160.01**	**0.00**	**160.01**	**(160.01)**	**196.00**	**196.00**	**98.01**	**98.01**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935.46	935.46	1,608.98	1,608.98
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	1,047.00	1,047.00	455.00	455.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.11	104.11
711100	Supplies-General	420.14	1,635.23	0.00	212.66	0.00	212.66	1,422.57	1,360.73	1,360.73	7,222.42	7,222.42
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.85	207.85	1,354.33	1,354.33
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.94	24.94	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.96	277.96
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.70)	(2.70)
719100	Membership Dues & Fees	0.00	0.00	0.00	390.00	0.00	390.00	(390.00)	486.00	486.00	162.70	162.70
Subtotal Account Pool: 71		**420.14**	**1,635.23**	**0.00**	**912.66**	**0.00**	**912.66**	**722.57**	**4,061.98**	**4,061.98**	**11,967.80**	**11,967.80**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,571.94	77,571.94
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,571.94**	**77,571.94**
Total Org: UDCEJD		**420.14**	**1,635.23**	**1,414.71**	**2,977.78**	**0.00**	**2,977.78**	**(1,342.55)**	**6,591.18**	**6,591.18**	**90,804.55**	**90,804.55**
Total Fund: 1DDJD1		**420.14**	**1,635.23**	**1,414.71**	**2,977.78**	**0.00**	**2,977.78**	**(1,342.55)**	**6,591.18**	**6,591.18**	**90,804.55**	**90,804.55**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJD2 - PI John Dawson												
Org: UDPHJD - PI John Dawson				**Org Mgr: Dawson, John F**								
Account Pool: 71 - Support												
71	Support	0.00	118.00	0.00	0.00	0.00	0.00	118.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	118.00	0.00	118.00	(118.00)	182.00	182.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**118.00**	**0.00**	**118.00**	**0.00**	**118.00**	**0.00**	**182.00**	**182.00**	**0.00**	**0.00**
Total Org: UDPHJD		**0.00**	**118.00**	**0.00**	**118.00**	**0.00**	**118.00**	**0.00**	**182.00**	**182.00**	**0.00**	**0.00**
Total Fund: 1DDJD2		**0.00**	**118.00**	**0.00**	**118.00**	**0.00**	**118.00**	**0.00**	**182.00**	**182.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJF0 - PI Jay Fister												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJF0 - PI Jay Fister											
Org: UDMATH - Mathematics Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7222 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMATH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDJF0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJG0 - PI Joseph Geiser												
Org: UDCHJG - PI Joseph Geiser				**Org Mgr: Geiser, Joseph D**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(35.00)	0.00	(35.00)	35.00	35.00	35.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	102.75	0.00	0.00	0.00	0.00	102.75	372.57	372.57	5,585.02	5,585.02
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.74	270.74	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,499.96	6,499.96	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**102.75**	**0.00**	**(35.00)**	**0.00**	**(35.00)**	**137.75**	**7,178.27**	**7,178.27**	**5,780.02**	**5,780.02**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,115.05	8,115.05	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,115.05**	**8,115.05**	**0.00**	**0.00**
Total Org: UDCHJG		**0.00**	**102.75**	**0.00**	**(35.00)**	**0.00**	**(35.00)**	**137.75**	**15,293.32**	**15,293.32**	**5,780.02**	**5,780.02**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJG0 - PI Joseph Geiser											
Org: UDMAJG - PI John Geddes			**Org Mgr: Geddes, John B**								
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	(75.00)	0.00	(75.00)	75.00	75.00	75.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**(75.00)**	**0.00**	**(75.00)**	**75.00**	**75.00**	**75.00**	**0.00**	**0.00**
Total Org: UDMAJG	**0.00**	**0.00**	**0.00**	**(75.00)**	**0.00**	**(75.00)**	**75.00**	**75.00**	**75.00**	**0.00**	**0.00**
Total Fund: 1DDJG0	**0.00**	**102.75**	**0.00**	**(110.00)**	**0.00**	**(110.00)**	**212.75**	**15,368.32**	**15,368.32**	**5,780.02**	**5,780.02**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJG1 - PI John Geddes												
Org: UDMAJG - PI John Geddes				**Org Mgr: Geddes, John B**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,456.79	1,456.79	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.10	216.10	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(66.41)	0.00	(66.41)	66.41	395.40	395.40	227.90	227.90
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(66.41)**	**0.00**	**(66.41)**	**66.41**	**2,406.29**	**2,406.29**	**227.90**	**227.90**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,442.00	3,442.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,442.00**	**3,442.00**	**0.00**	**0.00**
Total Org: UDMAJG		**0.00**	**0.00**	**0.00**	**(66.41)**	**0.00**	**(66.41)**	**66.41**	**5,848.29**	**5,848.29**	**227.90**	**227.90**
Total Fund: 1DDJG1		**0.00**	**0.00**	**0.00**	**(66.41)**	**0.00**	**(66.41)**	**66.41**	**5,848.29**	**5,848.29**	**227.90**	**227.90**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJH0 - PI Jochen Heisenberg												
Org: UDPHJH - PI Jochen Heisenberg				**Org Mgr: Heisenberg, Jochen H**								
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,881.42	17,625.65	0.00	275.00	0.00	275.00	17,350.65	750.03	750.03	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00
Subtotal Account Pool: 71		**1,881.42**	**17,625.65**	**0.00**	**275.00**	**0.00**	**275.00**	**17,350.65**	**750.03**	**750.03**	**415.00**	**415.00**
Total Org: UDPHJH		**1,881.42**	**17,625.65**	**0.00**	**275.00**	**0.00**	**275.00**	**17,350.65**	**750.03**	**750.03**	**415.00**	**415.00**
Total Fund: 1DDJH0		**1,881.42**	**17,625.65**	**0.00**	**275.00**	**0.00**	**275.00**	**17,350.65**	**750.03**	**750.03**	**415.00**	**415.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJH1 - James Harper Overhead Acct												
Org: UDPHEH - Harper Internally Designated				**Org Mgr: Walker, Michelle J**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,133.59	3,133.59	0.00	3,133.59	(3,133.59)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,740.00	3,410.00	0.00	3,410.00	(3,410.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**4,873.59**	**6,543.59**	**0.00**	**6,543.59**	**(6,543.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	263.23	263.23	0.00	263.23	(263.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**263.23**	**263.23**	**0.00**	**263.23**	**(263.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	945.50	0.00	945.50	(945.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	300.00	1,165.00	0.00	1,165.00	(1,165.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	153.75	153.75	0.00	153.75	(153.75)	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,448.75	2,448.75	0.00	0.00
711100	Supplies-General	0.00	0.00	1,411.92	14,667.35	4,774.82	19,442.17	(19,442.17)	7,031.96	7,031.96	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	687.50	0.00	687.50	(687.50)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	10.40	0.00	10.40	(10.40)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,712.75	0.00	2,712.75	(2,712.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	293.17	4,387.67	0.00	4,387.67	(4,387.67)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**55,000.00**	**2,158.84**	**24,924.92**	**4,774.82**	**29,699.74**	**25,300.26**	**9,480.71**	**9,480.71**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	96,650.00	0.00	105,580.57	0.00	105,580.57	(8,930.57)	96,650.00	96,650.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**96,650.00**	**0.00**	**105,580.57**	**0.00**	**105,580.57**	**(8,930.57)**	**96,650.00**	**96,650.00**	**0.00**	**0.00**
Total Org: UDPHEH		**0.00**	**151,650.00**	**7,295.66**	**137,312.31**	**4,774.82**	**142,087.13**	**9,562.87**	**106,130.71**	**106,130.71**	**0.00**	**0.00**
Total Fund: 1DDJH1		**0.00**	**151,650.00**	**7,295.66**	**137,312.31**	**4,774.82**	**142,087.13**	**9,562.87**	**106,130.71**	**106,130.71**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJJ0 - PI-Jennifer Jacobs												
Org: UDCEJJ - PI-Jennifer Jacobs				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.07	0.00	12,500.07	(12,500.07)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,104.52	1,104.52	0.00	1,104.52	(1,104.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,104.52**	**13,604.59**	**0.00**	**13,604.59**	**(13,604.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	92.79	92.79	0.00	92.79	(92.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**92.79**	**92.79**	**0.00**	**92.79**	**(92.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	4.00	0.00	4.00	(4.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	692.18	3,855.61	0.00	3,855.61	(3,855.61)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	721.00	0.00	721.00	(721.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	759.90	1,233.83	0.00	1,233.83	(1,233.83)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	21.57	0.00	21.57	(21.57)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	114.06	0.00	114.06	(114.06)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	408.00	0.00	408.00	(408.00)	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	2,330.73	0.00	2,330.73	(2,330.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**60,000.00**	**1,464.73**	**8,868.80**	**0.00**	**8,868.80**	**51,131.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,714.50	0.00	3,714.50	(3,714.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,714.50**	**0.00**	**3,714.50**	**(3,714.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJJ		**0.00**	**60,000.00**	**2,662.04**	**26,280.68**	**0.00**	**26,280.68**	**33,719.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDJJ0		**0.00**	**60,000.00**	**2,662.04**	**26,280.68**	**0.00**	**26,280.68**	**33,719.32**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJK0 - PI James Krzanowski												
Org: UDMEJK - PI James Krzanowski				**Org Mgr: Krzanowski, James E**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	1,144.00	0.00	1,144.00	(1,144.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,144.00**	**0.00**	**1,144.00**	**(1,144.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	540.68	0.00	540.68	(540.68)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	895.00	1,385.00	0.00	1,385.00	(1,385.00)	1,007.00	1,007.00	480.00	480.00
711000	Purchasing Cards	0.00	0.00	0.00	62.48	0.00	62.48	(62.48)	5,355.86	5,355.86	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,204.93	22,905.12	(878.80)	1,148.20	0.00	1,148.20	21,756.92	7,427.93	7,427.93	536.42	536.42
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	177.63	177.63	0.00	177.63	(177.63)	20.88	20.88	30.00	30.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.95	29.95	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8,712.75	0.00	8,712.75	(8,712.75)	1,149.92	1,149.92	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	173.40	0.00	173.40	(173.40)	41.40	41.40	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	36.64	0.00	36.64	(36.64)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	29.99	362.86	0.00	362.86	(362.86)	484.92	484.92	339.11	339.11
718014	Telecom-Telephone Equipment	0.00	0.00	3.26	12.33	0.00	12.33	(12.33)	0.00	0.00	19.95	19.95
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.41	0.41
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.90	68.90	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	115.00	115.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,204.93**	**22,905.12**	**227.08**	**12,791.97**	**0.00**	**12,791.97**	**10,113.15**	**15,701.76**	**15,701.76**	**1,405.89**	**1,405.89**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,822.50	0.00	1,822.50	(1,822.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,822.50**	**0.00**	**1,822.50**	**(1,822.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMEJK		**9,204.93**	**22,905.12**	**227.08**	**15,758.47**	**0.00**	**15,758.47**	**7,146.65**	**15,701.76**	**15,701.76**	**1,405.89**	**1,405.89**
Total Fund: 1DDJK0		**9,204.93**	**22,905.12**	**227.08**	**15,758.47**	**0.00**	**15,758.47**	**7,146.65**	**15,701.76**	**15,701.76**	**1,405.89**	**1,405.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJL0 - PI John Lacourse												
Org: UDEEJL - PI John Lacourse				**Org Mgr: Lacourse, John R**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	319.22	0.00	319.22	(319.22)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	207.20	0.00	207.20	(207.20)	0.00	0.00	941.80	941.80
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,841.26	191.00	182.00	0.00	182.00	1,659.26	1,714.44	1,714.44	1,618.95	1,618.95
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.00	17.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	189.00	954.95	0.00	954.95	(954.95)	772.00	772.00	355.00	355.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,841.26**	**380.00**	**1,888.37**	**0.00**	**1,888.37**	**(47.11)**	**2,486.44**	**2,486.44**	**2,932.75**	**2,932.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEJL		**0.00**	**1,841.26**	**380.00**	**1,888.37**	**0.00**	**1,888.37**	**(47.11)**	**2,486.44**	**2,486.44**	**2,932.75**	**2,932.75**
Total Fund: 1DDJL0		**0.00**	**1,841.26**	**380.00**	**1,888.37**	**0.00**	**1,888.37**	**(47.11)**	**2,486.44**	**2,486.44**	**2,932.75**	**2,932.75**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJL1 - Pl Jo Laird												
Org: UDESJL - Pl Jo Laird				**Org Mgr: Laird, Jo**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Org: UDESJL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Fund: 1DDJL1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJL2 - PI Joseph M. Liccardi												
Org: UDESML - PI Joseph M. Liccardi				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,017.50	0.00	1,017.50	(1,017.50)	2,222.00	2,222.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,017.50**	**0.00**	**1,017.50**	**(1,017.50)**	**2,222.00**	**2,222.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	85.47	0.00	85.47	(85.47)	186.65	186.65	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**85.47**	**0.00**	**85.47**	**(85.47)**	**186.65**	**186.65**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,117.13	0.00	1,117.13	(1,117.13)	56.00	56.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.79	361.79	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.29	120.29	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	414.34	0.00	414.34	(414.34)	894.82	894.82	0.00	0.00
711100	Supplies-General	0.00	22,994.90	0.00	1,799.43	0.00	1,799.43	21,195.47	6,043.55	6,043.55	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	33.15	0.00	33.15	(33.15)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	83.00	0.00	83.00	(83.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**26,994.90**	**0.00**	**3,447.05**	**0.00**	**3,447.05**	**23,547.85**	**7,476.45**	**7,476.45**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	4,173.75	0.00	4,173.75	(4,173.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**4,173.75**	**0.00**	**4,173.75**	**(4,173.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120.00	1,120.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,120.00**	**1,120.00**	**0.00**	**0.00**
Total Org: UDESML		**0.00**	**26,994.90**	**0.00**	**8,723.77**	**0.00**	**8,723.77**	**18,271.13**	**11,005.10**	**11,005.10**	**0.00**	**0.00**
Total Fund: 1DDJL2		**0.00**	**26,994.90**	**0.00**	**8,723.77**	**0.00**	**8,723.77**	**18,271.13**	**11,005.10**	**11,005.10**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJM1 - PI Joseph Murdoch											
Org: UDEEJM - PI Joseph Murdoch			**Org Mgr: Murdoch, Joseph B**								
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEJM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDJM1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJM2 - PI James Malley												
Org: UDCEJM - PI James Malley				**Org Mgr: Malley, James E**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	140.00	200.16	0.00	200.16	(200.16)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	650.27	0.00	650.27	(650.27)	159.84	159.84	1,064.00	1,064.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,345.00	0.00	1,345.00	(1,345.00)	1,941.06	1,941.06	1,500.00	1,500.00
710400	Student or Non-Emp Travel	0.00	0.00	(122.31)	3,538.28	0.00	3,538.28	(3,538.28)	1,270.57	1,270.57	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	12,522.87	20,125.44	13.47	215.10	0.00	215.10	19,910.34	15.95	15.95	4,200.23	4,200.23
711200	Research Supplies	0.00	0.00	0.00	44.00	0.00	44.00	(44.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	25.34	25.34	0.00	25.34	(25.34)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	102.44	0.00	102.44	(102.44)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	709.20	0.00	709.20	(709.20)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.14	290.14	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	62.00	212.00	0.00	212.00	(212.00)	262.00	262.00	59.00	59.00
719200	Employee Recruiting-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,522.87**	**20,125.44**	**118.50**	**7,141.79**	**0.00**	**7,141.79**	**12,983.65**	**3,939.56**	**3,939.56**	**6,823.23**	**6,823.23**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,713.34	14,713.34
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,713.34**	**14,713.34**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	959.54	0.00	959.54	(959.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**959.54**	**0.00**	**959.54**	**(959.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEJM		**12,522.87**	**20,125.44**	**118.50**	**8,101.33**	**0.00**	**8,101.33**	**12,024.11**	**3,939.56**	**3,939.56**	**21,536.57**	**21,536.57**
Total Fund: 1DDJM2		**12,522.87**	**20,125.44**	**118.50**	**8,101.33**	**0.00**	**8,101.33**	**12,024.11**	**3,939.56**	**3,939.56**	**21,536.57**	**21,536.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJM3 - PI John McHugh												
Org: UDMEJM - PI John McHugh				**Org Mgr: McHugh, John P.**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,977.77	1,977.77	300.00	300.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	485.00	485.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	226.04	0.00	226.04	(226.04)	2,345.20	2,345.20	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	632.67	1,635.16	89.90	984.99	0.00	984.99	650.17	(1,589.92)	(1,589.92)	201.84	201.84
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.72	24.72	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**632.67**	**1,635.16**	**89.90**	**1,386.03**	**0.00**	**1,386.03**	**249.13**	**3,242.77**	**3,242.77**	**501.84**	**501.84**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604.00	604.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**604.00**	**604.00**	**0.00**	**0.00**
Total Org: UDMEJM		**632.67**	**1,635.16**	**89.90**	**1,386.03**	**0.00**	**1,386.03**	**249.13**	**3,846.77**	**3,846.77**	**501.84**	**501.84**
Total Fund: 1DDJM3		**632.67**	**1,635.16**	**89.90**	**1,386.03**	**0.00**	**1,386.03**	**249.13**	**3,846.77**	**3,846.77**	**501.84**	**501.84**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJM4 - PI Jeffrey S. Melton											
Org: UDERJM - PI Jeffrey S. Melton			**Org Mgr: Melton, Jeffrey S**								
Account Pool: 71 - Support											
711100 Supplies-General	49.14	49.14	0.00	0.00	0.00	0.00	49.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**49.14**	**49.14**	**0.00**	**0.00**	**0.00**	**0.00**	**49.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDERJM	**49.14**	**49.14**	**0.00**	**0.00**	**0.00**	**0.00**	**49.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDJM4	**49.14**	**49.14**	**0.00**	**0.00**	**0.00**	**0.00**	**49.14**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJP0 - PI James Pringle											
Org: UDESJP - PI James Pringle			**Org Mgr: Pringle, James M**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESJP	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDJP0	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJW1 - PI James Weiner											
Org: UDCSJW - PI James Weiner			**Org Mgr: Weiner, James L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	300.79	0.00	0.00	0.00	0.00	300.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**300.79**	**0.00**	**0.00**	**0.00**	**0.00**	**300.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSJW	**0.00**	**300.79**	**0.00**	**0.00**	**0.00**	**0.00**	**300.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDJW1	**0.00**	**300.79**	**0.00**	**0.00**	**0.00**	**0.00**	**300.79**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJW2 - PI John Wright												
Org: UDPHJW - PI John Wright				**Org Mgr: Wright, John J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	56.05	0.00	0.00	0.00	0.00	56.05	0.00	0.00	31.95	31.95
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.00	106.00	106.00	106.00
Subtotal Account Pool: 71		**0.00**	**56.05**	**0.00**	**0.00**	**0.00**	**0.00**	**56.05**	**106.00**	**106.00**	**137.95**	**137.95**
Total Org: UDPHJW		**0.00**	**56.05**	**0.00**	**0.00**	**0.00**	**0.00**	**56.05**	**106.00**	**106.00**	**137.95**	**137.95**
Total Fund: 1DDJW2		**0.00**	**56.05**	**0.00**	**0.00**	**0.00**	**0.00**	**56.05**	**106.00**	**106.00**	**137.95**	**137.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDJZ0 - PI JIANQUI ZHANG												
Org: UDEEJZ - PI Jianqui Zhang				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,466.69	7,466.69	0.00	7,466.69	(7,466.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**7,466.69**	**7,466.69**	**0.00**	**7,466.69**	**(7,466.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	627.20	627.20	0.00	627.20	(627.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**627.20**	**627.20**	**0.00**	**627.20**	**(627.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	2,843.00	0.00	0.00	0.00	0.00	2,843.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	54,217.10	0.00	2,732.75	0.00	2,732.75	51,484.35	1,044.95	1,044.95	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**57,060.10**	**0.00**	**2,732.75**	**0.00**	**2,732.75**	**54,327.35**	**1,044.95**	**1,044.95**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,894.95	7,894.95	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,894.95**	**7,894.95**	**0.00**	**0.00**
Total Org: UDEEJZ		**0.00**	**57,060.10**	**8,093.89**	**10,826.64**	**0.00**	**10,826.64**	**46,233.46**	**8,939.90**	**8,939.90**	**0.00**	**0.00**
Total Fund: 1DDJZ0		**0.00**	**57,060.10**	**8,093.89**	**10,826.64**	**0.00**	**10,826.64**	**46,233.46**	**8,939.90**	**8,939.90**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKA0 - PI Kenneth Appel												
Org: UDMAKA - PI Kenneth Appel				**Org Mgr: Appel, Kenneth I**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Total Org: UDMAKA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Total Fund: 1DDKA0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKB0 - PI Kelly Black												
Org: UDMAKB - PI Kelly Black				**Org Mgr: Black, Kelly**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.08	88.08
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,108.19	11,235.18	0.00	703.58	0.00	703.58	10,531.60	29.95	29.95	(582.18)	(582.18)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,108.19**	**11,235.18**	**0.00**	**813.58**	**0.00**	**813.58**	**10,421.60**	**29.95**	**29.95**	**(244.10)**	**(244.10)**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.95	459.95
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**459.95**	**459.95**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,265.00	1,265.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,265.00**	**1,265.00**
Total Org: UDMAKB		**1,108.19**	**11,235.18**	**0.00**	**813.58**	**0.00**	**813.58**	**10,421.60**	**29.95**	**29.95**	**1,480.85**	**1,480.85**
Total Fund: 1DDKB0		**1,108.19**	**11,235.18**	**0.00**	**813.58**	**0.00**	**813.58**	**10,421.60**	**29.95**	**29.95**	**1,480.85**	**1,480.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKB2 - PI Kenneth Baldwin												
Org: UDMEKB - PI Kenneth Baldwin				**Org Mgr: Baldwin, Kenneth C**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	481.01	0.00	100.00	0.00	100.00	381.01	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	120.00	120.00	177.75	177.75
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**481.01**	**0.00**	**155.00**	**0.00**	**155.00**	**326.01**	**120.00**	**120.00**	**177.75**	**177.75**
Total Org: UDMEKB		**0.00**	**481.01**	**0.00**	**155.00**	**0.00**	**155.00**	**326.01**	**120.00**	**120.00**	**177.75**	**177.75**
Total Fund: 1DDKB2		**0.00**	**481.01**	**0.00**	**155.00**	**0.00**	**155.00**	**326.01**	**120.00**	**120.00**	**177.75**	**177.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKC0 - PI Kent Chamberlin												
Org: UDEEKC - PI Kent Chamberlin				**Org Mgr: Chamberlin, Kent A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	373.96	0.00	373.96	(373.96)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	841.12	841.12	0.00	841.12	(841.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	298.36	0.00	298.36	(298.36)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	3,913.76	0.00	163.02	0.00	163.02	3,750.74	0.00	0.00	406.63	406.63
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.00	172.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	268.00	0.00	268.00	(268.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,913.76**	**841.12**	**1,944.46**	**0.00**	**1,944.46**	**1,969.30**	**0.00**	**0.00**	**578.63**	**578.63**
Total Org: UDEEKC		**0.00**	**3,913.76**	**841.12**	**1,944.46**	**0.00**	**1,944.46**	**1,969.30**	**0.00**	**0.00**	**578.63**	**578.63**
Total Fund: 1DDKC0		**0.00**	**3,913.76**	**841.12**	**1,944.46**	**0.00**	**1,944.46**	**1,969.30**	**0.00**	**0.00**	**578.63**	**578.63**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKG0 - PI Karen Graham												
Org: UDMAKG - PI Karen Graham				**Org Mgr: Graham, Karen J**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.75	319.75	551.50	551.50
711100	Supplies-General	109.58	2,102.84	0.00	(252.00)	0.00	(252.00)	2,354.84	36.59	36.59	1,488.93	1,488.93
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.89	15.89	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	203.00	0.00	203.00	(203.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**109.58**	**2,102.84**	**0.00**	**(49.00)**	**0.00**	**(49.00)**	**2,151.84**	**372.23**	**372.23**	**2,090.43**	**2,090.43**
Total Org: UDMAKG		**109.58**	**2,102.84**	**0.00**	**(49.00)**	**0.00**	**(49.00)**	**2,151.84**	**372.23**	**372.23**	**2,090.43**	**2,090.43**
Total Fund: 1DDKG0		**109.58**	**2,102.84**	**0.00**	**(49.00)**	**0.00**	**(49.00)**	**2,151.84**	**372.23**	**372.23**	**2,090.43**	**2,090.43**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKG1 - PI Kevin Gardner												
Org: UDCEKG - PI Kevin Gardner				**Org Mgr: Gardner, Kevin H**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,541.24	0.00	5,541.24	(5,541.24)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,474.32	0.00	1,474.32	(1,474.32)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,408.32	0.00	3,408.32	(3,408.32)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,230.00	1,230.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**10,423.88**	**0.00**	**10,423.88**	**(10,423.88)**	**1,230.00**	**1,230.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	286.30	0.00	286.30	(286.30)	103.32	103.32	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**286.30**	**0.00**	**286.30**	**(286.30)**	**103.32**	**103.32**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	12.00	0.00	12.00	(12.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(500.00)	170.70	0.00	170.70	(170.70)	859.64	859.64	1,263.92	1,263.92
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589.82	589.82	697.40	697.40
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	100.00	100.00	25.00	25.00
711100	Supplies-General	15,639.64	19,744.47	450.00	1,209.17	0.00	1,209.17	18,535.30	7,177.29	7,177.29	1,898.99	1,898.99
711200	Research Supplies	0.00	0.00	160.50	198.29	0.00	198.29	(198.29)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	414.75	415.80	0.00	415.80	(415.80)	268.92	268.92	325.00	325.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	124.30	0.00	124.30	(124.30)	26.44	26.44	74.37	74.37
716000	Maintenance & Repairs-General	0.00	0.00	0.00	269.00	0.00	269.00	(269.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,950.00	0.00	1,950.00	(1,950.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	125.75	1,277.43	0.00	1,277.43	(1,277.43)	1,457.36	1,457.36	321.87	321.87
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
719100	Membership Dues & Fees	0.00	0.00	0.00	583.00	0.00	583.00	(583.00)	933.00	933.00	548.24	548.24
Subtotal Account Pool: 71		**15,639.64**	**19,744.47**	**651.00**	**6,279.69**	**0.00**	**6,279.69**	**13,464.78**	**11,412.47**	**11,412.47**	**5,374.79**	**5,374.79**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	459.50	0.00	459.50	(459.50)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,018.50	0.00	1,018.50	(1,018.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,478.00**	**0.00**	**1,478.00**	**(1,478.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Org: UDCEKG		**15,639.64**	**19,744.47**	**651.00**	**18,467.87**	**0.00**	**18,467.87**	**1,276.60**	**14,745.79**	**14,745.79**	**5,374.79**	**5,374.79**
Total Fund: 1DDKG1		**15,639.64**	**19,744.47**	**651.00**	**18,467.87**	**0.00**	**18,467.87**	**1,276.60**	**14,745.79**	**14,745.79**	**5,374.79**	**5,374.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKP0 - PI Karsten Pohl												
Org: UDPHKP - PI Karsten Pohl				**Org Mgr: Pohl, Karsten**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,333.80	5,333.80
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,043.50	2,043.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,377.30**	**7,377.30**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	448.04	448.04
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**	**448.04**	**448.04**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,943.87	3,943.87
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,341.52	4,259.47	51.14	56.40	0.00	56.40	4,203.07	388.95	388.95	45,959.53	45,959.53
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(931.63)	(931.63)
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.10	15.10
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.27	16.27
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.82	374.82
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	325.00	325.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,341.52**	**4,259.47**	**51.14**	**56.40**	**0.00**	**56.40**	**4,203.07**	**678.95**	**678.95**	**49,894.76**	**49,894.76**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,333.42)	(1,333.42)	196,881.71	196,881.71
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,333.42)**	**(1,333.42)**	**196,881.71**	**196,881.71**
Total Org: UDPHKP		**1,341.52**	**4,259.47**	**51.14**	**356.40**	**0.00**	**356.40**	**3,903.07**	**(654.46)**	**(654.46)**	**254,601.81**	**254,601.81**
Total Fund: 1DDKP0		**1,341.52**	**4,259.47**	**51.14**	**356.40**	**0.00**	**356.40**	**3,903.07**	**(654.46)**	**(654.46)**	**254,601.81**	**254,601.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKS0 - PI Kevin Short												
Org: UDMAKS - PI Kevin Short				**Org Mgr: Short, Kevin M**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,222.60	1,222.60	0.00	1,222.60	(1,222.60)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,222.60**	**1,222.60**	**0.00**	**1,222.60**	**(1,222.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	102.69	102.69	0.00	102.69	(102.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**102.69**	**102.69**	**0.00**	**102.69**	**(102.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	4,108.81	0.00	0.00	0.00	0.00	4,108.81	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	4,108.81	0.00	97.25	0.00	97.25	4,011.56	10.00	10.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**8,217.62**	**0.00**	**97.25**	**0.00**	**97.25**	**8,120.37**	**10.00**	**10.00**	**0.00**	**0.00**
Total Org: UDMAKS		**0.00**	**8,217.62**	**1,325.29**	**1,422.54**	**0.00**	**1,422.54**	**6,795.08**	**10.00**	**10.00**	**0.00**	**0.00**
Total Fund: 1DDKS0		**0.00**	**8,217.62**	**1,325.29**	**1,422.54**	**0.00**	**1,422.54**	**6,795.08**	**10.00**	**10.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKS1 - PI Kondagunta Silvaprosad												
Org: UDEEKS - PI Kondagunta Silvaprosad				**Org Mgr: Sivaprasad, Kondagunta**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Total Org: UDEEKS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Total Fund: 1DDKS1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDKV0 - PI Karen Von Damm												
Org: UDESKV - PI Karen Von Damm				**Org Mgr: Von Damm, Karen L**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,985.00	3,985.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,985.00**	**3,985.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.73	334.73
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**334.73**	**334.73**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESKV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,319.73**	**4,319.73**
Total Fund: 1DDKV0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,319.73**	**4,319.73**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLA0 - PI Lee Alexander												
Org: UDOMLA - PI Lee Alexander				**Org Mgr: Alexander, Lee**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,899.07	1,899.07	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,899.07**	**1,899.07**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.66	702.66	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**702.66**	**702.66**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	312.07	946.34	0.00	0.00	0.00	0.00	946.34	19.56	19.56	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.99	99.99
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.50	201.50	0.00	0.00
Subtotal Account Pool: 71		**312.07**	**946.34**	**0.00**	**198.00**	**0.00**	**198.00**	**748.34**	**221.06**	**221.06**	**99.99**	**99.99**
Total Org: UDOMLA		**312.07**	**946.34**	**0.00**	**198.00**	**0.00**	**198.00**	**748.34**	**2,822.79**	**2,822.79**	**99.99**	**99.99**
Total Fund: 1DDLA0		**312.07**	**946.34**	**0.00**	**198.00**	**0.00**	**198.00**	**748.34**	**2,822.79**	**2,822.79**	**99.99**	**99.99**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLB0 - PI Larry Brannaka												
Org: UDCELB - PI Larry Brannaka				**Org Mgr: Brannaka, Larry K**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,639.75	3,639.75
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,639.75**	**3,639.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,273.91	1,273.91
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,273.91**	**1,273.91**
Account Pool: 71 - Support												
71	Support	0.00	1,603.01	0.00	0.00	0.00	0.00	1,603.01	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.00	895.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	683.26	683.26	446.61	446.61
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,603.01	0.00	1,603.01	(1,603.01)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,603.01**	**0.00**	**1,603.01**	**0.00**	**1,603.01**	**0.00**	**1,578.26**	**1,578.26**	**446.61**	**446.61**
Total Org: UDCELB		**0.00**	**1,603.01**	**0.00**	**1,603.01**	**0.00**	**1,603.01**	**0.00**	**1,578.26**	**1,578.26**	**5,360.27**	**5,360.27**
Total Fund: 1DDLB0		**0.00**	**1,603.01**	**0.00**	**1,603.01**	**0.00**	**1,603.01**	**0.00**	**1,578.26**	**1,578.26**	**5,360.27**	**5,360.27**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLB1 - PI Ludwig Balling											
Org: UDPHLB - PI Ludwig Balling			**Org Mgr: Balling, Ludwig C**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHLB	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDLB1	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLD0 - PI Lawrence Dingman												
Org: UDESLD - PI Lawrence Dingman				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21.00**	**21.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.76	1.76	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.76**	**1.76**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	67.99	479.21	0.00	0.00	0.00	0.00	479.21	56.00	56.00	621.90	621.90
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.82	141.82	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**67.99**	**479.21**	**0.00**	**0.00**	**0.00**	**0.00**	**479.21**	**807.82**	**807.82**	**621.90**	**621.90**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**950.00**	**950.00**
Total Org: UDESLD		**67.99**	**479.21**	**0.00**	**0.00**	**0.00**	**0.00**	**479.21**	**830.58**	**830.58**	**1,571.90**	**1,571.90**
Total Fund: 1DDLD0		**67.99**	**479.21**	**0.00**	**0.00**	**0.00**	**0.00**	**479.21**	**830.58**	**830.58**	**1,571.90**	**1,571.90**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLG0 - PI Ge												
Org: UDMALG - PI Liming Ge				**Org Mgr: Ge, Liming**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	567.51	0.00	567.51	(567.51)	1,685.04	1,685.04	1,433.70	1,433.70
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	729.55	0.00	729.55	(729.55)	0.00	0.00	880.00	880.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,532.62	2,029.49	0.00	0.00	0.00	0.00	2,029.49	18.73	18.73	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.17	37.17	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	144.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	148.00	0.00	148.00	(148.00)	0.00	0.00	140.00	140.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,532.62**	**2,029.49**	**0.00**	**1,445.06**	**0.00**	**1,445.06**	**584.43**	**2,074.94**	**2,074.94**	**2,453.70**	**2,453.70**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	168.98	0.00	168.98	(168.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**168.98**	**0.00**	**168.98**	**(168.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMALG		**1,532.62**	**2,029.49**	**0.00**	**1,614.04**	**0.00**	**1,614.04**	**415.45**	**2,074.94**	**2,074.94**	**2,453.70**	**2,453.70**
Total Fund: 1DDLG0		**1,532.62**	**2,029.49**	**0.00**	**1,614.04**	**0.00**	**1,614.04**	**415.45**	**2,074.94**	**2,074.94**	**2,453.70**	**2,453.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLI0 - PI Limbert												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.61	0.61	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.61**	**0.61**	**0.00**	**0.00**
Total Org: UDME00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.61**	**0.61**	**0.00**	**0.00**
Total Fund: 1DDLI0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.61**	**0.61**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLK0 - PI LG Kraft												
Org: UDEELK - PI L Kraft				**Org Mgr: Kraft, L Gordon**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**252.00**	**252.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	102.69	0.00	0.00	0.00	0.00	102.69	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**102.69**	**0.00**	**0.00**	**0.00**	**0.00**	**102.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEELK		**0.00**	**102.69**	**0.00**	**0.00**	**0.00**	**0.00**	**102.69**	**0.00**	**0.00**	**3,252.00**	**3,252.00**
Total Fund: 1DDLK0		**0.00**	**102.69**	**0.00**	**0.00**	**0.00**	**0.00**	**102.69**	**0.00**	**0.00**	**3,252.00**	**3,252.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLM0 - PI Larry Mayer												
Org: UDOMLM - PI Larry Mayer				**Org Mgr: Mayer, Larry A**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,423.52	14,423.52	24,068.40	24,068.40
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,423.52**	**14,423.52**	**24,068.40**	**24,068.40**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,211.57	1,211.57	2,021.75	2,021.75
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,211.57**	**1,211.57**	**2,021.75**	**2,021.75**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	510.63	0.00	510.63	(510.63)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	768.16	0.00	768.16	(768.16)	702.87	702.87	1,954.91	1,954.91
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	116.71	0.00	116.71	(116.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	81,242.95	296,279.70	0.00	4,347.35	0.00	4,347.35	291,932.35	162.42	162.42	1,665.44	1,665.44
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	913.12	913.12
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	76.36	0.00	76.36	(76.36)	25.63	25.63	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.35	430.35	1,639.08	1,639.08
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**81,242.95**	**296,279.70**	**0.00**	**7,119.21**	**0.00**	**7,119.21**	**289,160.49**	**1,453.27**	**1,453.27**	**6,172.55**	**6,172.55**
Account Pool: 72 - Student and/or Participant Support												
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	565.50	565.50	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**565.50**	**565.50**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	6,247.00	6,247.00	0.00	6,247.00	(6,247.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**6,247.00**	**6,247.00**	**0.00**	**6,247.00**	**(6,247.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	46.90	0.00	46.90	(46.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**46.90**	**0.00**	**46.90**	**(46.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM		**81,242.95**	**296,279.70**	**6,247.00**	**13,413.11**	**0.00**	**13,413.11**	**282,866.59**	**17,653.86**	**17,653.86**	**32,262.70**	**32,262.70**
Total Fund: 1DDLM0		**81,242.95**	**296,279.70**	**6,247.00**	**13,413.11**	**0.00**	**13,413.11**	**282,866.59**	**17,653.86**	**17,653.86**	**32,262.70**	**32,262.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLW0 - PI Lawrence Ward												
Org: UDESLW - PI Larry Ward				**Org Mgr: Ward, Larry G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	3,061.54	0.00	3,061.54	(3,061.54)	0.00	0.00	2,821.80	2,821.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,194.00	1,194.00	936.00	936.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,061.54**	**0.00**	**3,061.54**	**(3,061.54)**	**1,194.00**	**1,194.00**	**3,757.80**	**3,757.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,224.62	0.00	1,224.62	(1,224.62)	0.00	0.00	987.63	987.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.29	100.29	78.63	78.63
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,224.62**	**0.00**	**1,224.62**	**(1,224.62)**	**100.29**	**100.29**	**1,066.26**	**1,066.26**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	795.00	795.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,461.69	7,041.03	1,193.31	1,097.38	0.00	1,097.38	5,943.65	149.99	149.99	184.86	184.86
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.00)	(20.00)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,461.69**	**7,041.03**	**1,193.31**	**1,097.38**	**0.00**	**1,097.38**	**5,943.65**	**944.99**	**944.99**	**164.86**	**164.86**
Total Org: UDESLW		**4,461.69**	**7,041.03**	**1,193.31**	**5,383.54**	**0.00**	**5,383.54**	**1,657.49**	**2,239.28**	**2,239.28**	**4,988.92**	**4,988.92**
Total Fund: 1DDLW0		**4,461.69**	**7,041.03**	**1,193.31**	**5,383.54**	**0.00**	**5,383.54**	**1,657.49**	**2,239.28**	**2,239.28**	**4,988.92**	**4,988.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDLZ0 - PI Lee Zia- Old												
Org: UDMALZ - PI Lee Zia				**Org Mgr: Zia, Lee L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,692.62	5,692.62	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,692.62**	**5,692.62**	**0.00**	**0.00**
Total Org: UDMALZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,692.62**	**5,692.62**	**0.00**	**0.00**
Total Fund: 1DDLZ0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,692.62**	**5,692.62**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMAI - Math Internally Designated											
Org: UDMATH - Mathematics Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(500.00)	(500.00)	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**(500.00)**	**0.00**	**0.00**
Total Org: UDMATH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**(500.00)**	**0.00**	**0.00**
Total Fund: 1DDMAI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**(500.00)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMB0 - PI Maria Basterra												
Org: UDMAMB - PI Maria Basterra				**Org Mgr: Basterra, Maria**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,418.78	1,418.78	0.00	0.00
711100	Supplies-General	0.00	3,881.22	0.00	0.00	0.00	0.00	3,881.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,881.22**	**0.00**	**0.00**	**0.00**	**0.00**	**3,881.22**	**1,418.78**	**1,418.78**	**0.00**	**0.00**
Total Org: UDMAMB		**0.00**	**3,881.22**	**0.00**	**0.00**	**0.00**	**0.00**	**3,881.22**	**1,418.78**	**1,418.78**	**0.00**	**0.00**
Total Fund: 1DDMB0		**0.00**	**3,881.22**	**0.00**	**0.00**	**0.00**	**0.00**	**3,881.22**	**1,418.78**	**1,418.78**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMC0 - PI Michel Charpentier												
Org: UDCSMC - PI Michel Charpentier				**Org Mgr: Charpentier, Michel H**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,120.89	2,120.89
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,036.60	0.00	2,036.60	(2,036.60)	1,550.67	1,550.67	831.04	831.04
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	609.34	0.00	609.34	(609.34)	505.00	505.00	868.95	868.95
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	6,611.64	0.00	245.99	0.00	245.99	6,365.65	2,052.00	2,052.00	98.00	98.00
719100	Membership Dues & Fees	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	99.00	99.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**6,611.64**	**0.00**	**2,990.93**	**0.00**	**2,990.93**	**3,620.71**	**4,206.67**	**4,206.67**	**3,918.88**	**3,918.88**
Total Org: UDCSMC		**0.00**	**6,611.64**	**0.00**	**2,990.93**	**0.00**	**2,990.93**	**3,620.71**	**4,206.67**	**4,206.67**	**3,918.88**	**3,918.88**
Total Fund: 1DDMC0		**0.00**	**6,611.64**	**0.00**	**2,990.93**	**0.00**	**2,990.93**	**3,620.71**	**4,206.67**	**4,206.67**	**3,918.88**	**3,918.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMC1 - PI Michael Carter												
Org: UDEEMC - PI Michael Carter				**Org Mgr: Carter, Michael J**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	52.90	0.00	52.90	(52.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	774.31	0.00	0.00	0.00	0.00	774.31	0.00	0.00	27.95	27.95
Subtotal Account Pool: 71		**0.00**	**774.31**	**0.00**	**52.90**	**0.00**	**52.90**	**721.41**	**0.00**	**0.00**	**27.95**	**27.95**
Total Org: UDEEMC		**0.00**	**774.31**	**0.00**	**52.90**	**0.00**	**52.90**	**721.41**	**0.00**	**0.00**	**27.95**	**27.95**
Total Fund: 1DDMC1		**0.00**	**774.31**	**0.00**	**52.90**	**0.00**	**52.90**	**721.41**	**0.00**	**0.00**	**27.95**	**27.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMC2 - PI MR Collins												
Org: UDCEMC - PI Michael Collins				**Org Mgr: Collins, Michael Robin**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	925.96	0.00	925.96	(925.96)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	444.13	444.13	0.00	444.13	(444.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**444.13**	**2,370.09**	**0.00**	**2,370.09**	**(2,370.09)**	**550.00**	**550.00**	**10,000.00**	**10,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	37.31	121.31	0.00	121.31	(121.31)	23.10	23.10	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**37.31**	**121.31**	**0.00**	**121.31**	**(121.31)**	**23.10**	**23.10**	**3,500.00**	**3,500.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.93	47.37	0.00	47.37	(47.37)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	917.24	0.00	917.24	(917.24)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	3,245.15	3,245.15	0.00	3,245.15	(3,245.15)	0.00	0.00	0.00	0.00
711100	Supplies-General	14,764.80	23,855.26	0.00	3,144.68	0.00	3,144.68	20,710.58	6,853.96	6,853.96	3,053.89	3,053.89
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975.00	975.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,701.00	956.52	0.00	956.52	(956.52)	749.34	749.34	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	307.73	0.00	307.73	(307.73)	116.02	116.02	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,650.00	0.00	2,650.00	(2,650.00)	2,250.00	2,250.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.87	65.87	5.20	5.20
719100	Membership Dues & Fees	0.00	0.00	0.00	699.00	0.00	699.00	(699.00)	344.00	344.00	327.00	327.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,764.80**	**23,855.26**	**4,947.08**	**11,967.69**	**0.00**	**11,967.69**	**11,887.57**	**11,354.19**	**11,354.19**	**3,386.09**	**3,386.09**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC		**14,764.80**	**23,855.26**	**5,428.52**	**14,459.09**	**0.00**	**14,459.09**	**9,396.17**	**11,927.29**	**11,927.29**	**16,886.09**	**16,886.09**
Total Fund: 1DDMC2		**14,764.80**	**23,855.26**	**5,428.52**	**14,459.09**	**0.00**	**14,459.09**	**9,396.17**	**11,927.29**	**11,927.29**	**16,886.09**	**16,886.09**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMD0 - PI Mitrajit Dutta												
Org: UDMAMD - PI Mitrajit Dutta				**Org Mgr: Dutta, Mitrajit**								
Account Pool: 71 - Support												
71	Support	0.00	11,423.17	0.00	0.00	0.00	0.00	11,423.17	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	24.90	2,519.36	0.00	2,519.36	(2,519.36)	301.98	301.98	374.95	374.95
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	5.19	0.00	5.19	(5.19)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**11,423.17**	**24.90**	**2,524.55**	**0.00**	**2,524.55**	**8,898.62**	**301.98**	**301.98**	**374.95**	**374.95**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAMD		**0.00**	**11,423.17**	**24.90**	**2,524.55**	**0.00**	**2,524.55**	**8,898.62**	**301.98**	**301.98**	**374.95**	**374.95**
Total Fund: 1DDMD0		**0.00**	**11,423.17**	**24.90**	**2,524.55**	**0.00**	**2,524.55**	**8,898.62**	**301.98**	**301.98**	**374.95**	**374.95**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMG0 - PI Marie Gaudard												
Org: UDMAMG - PI Marie Gaudard				**Org Mgr: Gaudard, Marie A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Total Org: UDMAMG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Total Fund: 1DDMG0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMH0 - Holtrop Internally Designated												
Org: UDPHMH - PI Maurik Holtrop				**Org Mgr: Holtrop, Maurik W**								
Account Pool: 71 - Support												
71	Support	0.00	10,023.41	0.00	0.00	0.00	0.00	10,023.41	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,432.93	3,432.93	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.81	94.81	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	123.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	123.97	123.97	0.00	1,235.63	0.00	1,235.63	(1,111.66)	2,719.37	2,719.37	0.00	0.00
Subtotal Account Pool: 71		**123.97**	**10,147.38**	**0.00**	**1,235.63**	**0.00**	**1,235.63**	**8,911.75**	**6,370.11**	**6,370.11**	**0.00**	**0.00**
Total Org: UDPHMH		**123.97**	**10,147.38**	**0.00**	**1,235.63**	**0.00**	**1,235.63**	**8,911.75**	**6,370.11**	**6,370.11**	**0.00**	**0.00**
Total Fund: 1DDMH0		**123.97**	**10,147.38**	**0.00**	**1,235.63**	**0.00**	**1,235.63**	**8,911.75**	**6,370.11**	**6,370.11**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDML0 - PI Michael Lochhead												
Org: UDKEML - PI Michael Lochhead				**Org Mgr: Lochhead, Michael J**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	19,758.59	0.00	0.00	0.00	0.00	19,758.59	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**19,758.59**	**0.00**	**0.00**	**0.00**	**0.00**	**19,758.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEML		**0.00**	**19,758.59**	**0.00**	**0.00**	**0.00**	**0.00**	**19,758.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDML0		**0.00**	**19,758.59**	**0.00**	**0.00**	**0.00**	**0.00**	**19,758.59**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDML1 - PI Mark Leuchtner												
Org: UDPHML - PI Mark Leuschner				**Org Mgr: Leuschner, Mark B**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDML1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDMT0 - PI May-Win Thein												
Org: UDMEMT - PI May-Win Thein				**Org Mgr: Thein, May-Win L.**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,353.88	2,353.88
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,853.88**	**2,853.88**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.73	197.73
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**197.73**	**197.73**
Account Pool: 71 - Support												
71	Support	0.00	3,111.23	0.00	0.00	0.00	0.00	3,111.23	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,186.14	0.00	1,186.14	(1,186.14)	0.00	0.00	6,908.87	6,908.87
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
711000	Purchasing Cards	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	19.34	19.34	151.94	151.94
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,936.42	1,936.42
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.20	168.20
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	126.50	0.00	126.50	(126.50)	315.00	315.00	241.16	241.16
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.66	435.66
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	639.00	639.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,111.23**	**0.00**	**1,377.64**	**0.00**	**1,377.64**	**1,733.59**	**334.34**	**334.34**	**10,831.25**	**10,831.25**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.95	126.95
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126.95**	**126.95**
Total Org: UDMEMT		**0.00**	**3,111.23**	**0.00**	**1,377.64**	**0.00**	**1,377.64**	**1,733.59**	**334.34**	**334.34**	**14,009.81**	**14,009.81**
Total Fund: 1DDMT0		**0.00**	**3,111.23**	**0.00**	**1,377.64**	**0.00**	**1,377.64**	**1,733.59**	**334.34**	**334.34**	**14,009.81**	**14,009.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDNG0 - PI NIVEDITA GUPTA												
Org: UDKENG - PI Nivedita Gupta				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,809.25	1,809.25	0.00	1,809.25	(1,809.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,809.25**	**1,809.25**	**0.00**	**1,809.25**	**(1,809.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	151.98	151.98	0.00	151.98	(151.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**151.98**	**151.98**	**0.00**	**151.98**	**(151.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	230.40	371.10	0.00	371.10	(371.10)	597.08	597.08	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	475.00	475.00	0.00	475.00	(475.00)	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	4,362.38	0.00	4,362.38	(4,362.38)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	81,777.82	0.00	31,520.21	0.00	31,520.21	50,257.61	3,120.10	3,120.10	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	54.00	54.00	0.00	54.00	(54.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	130.00	490.98	0.00	490.98	(490.98)	40.00	40.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**81,777.82**	**889.40**	**37,273.67**	**0.00**	**37,273.67**	**44,504.15**	**3,778.18**	**3,778.18**	**0.00**	**0.00**
Total Org: UDKENG		**0.00**	**81,777.82**	**2,850.63**	**39,234.90**	**0.00**	**39,234.90**	**42,542.92**	**3,778.18**	**3,778.18**	**0.00**	**0.00**
Total Fund: 1DDNG0		**0.00**	**81,777.82**	**2,850.63**	**39,234.90**	**0.00**	**39,234.90**	**42,542.92**	**3,778.18**	**3,778.18**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDNK0 - PI Nancy Kinner												
Org: UDCENK - PI Nancy Kinner				**Org Mgr: Kinner, Nancy E**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	250.00	250.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.00	308.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,750.00**	**0.00**	**1,750.00**	**(1,750.00)**	**2,250.00**	**2,250.00**	**3,308.00**	**3,308.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.03	700.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	147.00	0.00	147.00	(147.00)	188.99	188.99	83.98	83.98
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**147.00**	**0.00**	**147.00**	**(147.00)**	**188.99**	**188.99**	**784.01**	**784.01**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	28.00	0.00	28.00	(28.00)	0.00	0.00	28.00	28.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	993.65	0.00	993.65	(993.65)	1,639.35	1,639.35	1,510.11	1,510.11
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,827.63	1,827.63	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	27,676.12	48,765.37	2,033.66	2,054.65	0.00	2,054.65	46,710.72	949.64	949.64	2,296.95	2,296.95
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230.85	230.85
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	21.35	0.00	21.35	(21.35)	0.00	0.00	13.65	13.65
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,561.80	0.00	1,561.80	(1,561.80)	601.80	601.80	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,213.13	5,213.13	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	174.81	0.00	174.81	(174.81)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	213.90	254.81	0.00	254.81	(254.81)	452.46	452.46	152.44	152.44
719100	Membership Dues & Fees	0.00	0.00	0.00	68.00	0.00	68.00	(68.00)	48.00	48.00	98.00	98.00
719200	Employee Recruiting-General	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	1,742.08	1,742.08
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,676.12**	**48,765.37**	**2,247.56**	**5,287.07**	**0.00**	**5,287.07**	**43,478.30**	**10,756.01**	**10,756.01**	**6,072.08**	**6,072.08**
Account Pool: 72 - Student and/or Participant Support												
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.00	515.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**515.00**	**515.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	17,750.76	17,750.76	(17,750.76)	0.00	0.00	6,421.08	6,421.08
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**17,750.76**	**17,750.76**	**(17,750.76)**	**0.00**	**0.00**	**6,421.08**	**6,421.08**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UDCENK		**27,676.12**	**48,765.37**	**2,247.56**	**7,184.07**	**17,750.76**	**24,934.83**	**23,830.54**	**13,710.00**	**13,710.00**	**17,585.17**	**17,585.17**
Total Fund: 1DDNK0		**27,676.12**	**48,765.37**	**2,247.56**	**7,184.07**	**17,750.76**	**24,934.83**	**23,830.54**	**13,710.00**	**13,710.00**	**17,585.17**	**17,585.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDOE0 - PI Olof Echt												
Org: UDPHOE - PI Olof Echt				**Org Mgr: Echt, Olof E**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
711000	Purchasing Cards	0.00	0.00	0.00	17.87	0.00	17.87	(17.87)	30.72	30.72	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	391.19	13,418.50	11.24	447.18	0.00	447.18	12,971.32	559.96	559.96	1,168.20	1,168.20
711200	Research Supplies	0.00	0.00	0.00	15.36	0.00	15.36	(15.36)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772.22	772.22	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.74	306.74	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.04	288.48	0.00	288.48	(288.48)	288.48	288.48	288.48	288.48
719100	Membership Dues & Fees	0.00	0.00	0.00	157.50	0.00	157.50	(157.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**391.19**	**13,418.50**	**35.28**	**926.39**	**0.00**	**926.39**	**12,492.11**	**2,158.12**	**2,158.12**	**1,756.68**	**1,756.68**
Total Org: UDPHOE		**391.19**	**13,418.50**	**35.28**	**926.39**	**0.00**	**926.39**	**12,492.11**	**2,158.12**	**2,158.12**	**1,756.68**	**1,756.68**
Total Fund: 1DDOE0		**391.19**	**13,418.50**	**35.28**	**926.39**	**0.00**	**926.39**	**12,492.11**	**2,158.12**	**2,158.12**	**1,756.68**	**1,756.68**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDOM0 - Center for Coastal & Ocean Mapping											
Org: UDOM00 - Center for Coastal and Ocean Mappin			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	30,424.47	0.00	30,424.47	(30,424.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**30,424.47**	**0.00**	**30,424.47**	**(30,424.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,555.68	0.00	2,555.68	(2,555.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**2,555.68**	**0.00**	**2,555.68**	**(2,555.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOM00	**0.00**	**0.00**	**0.00**	**32,980.15**	**0.00**	**32,980.15**	**(32,980.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDOM0	**0.00**	**0.00**	**0.00**	**32,980.15**	**0.00**	**32,980.15**	**(32,980.15)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDPB0 - PI Berglund Internally Designated												
Org: UDPHPB - PI Berglund Internally Designated				**Org Mgr: Walker, Michelle J**								
Account Pool: 71 - Support												
71	Support	0.00	11,123.04	0.00	0.00	0.00	0.00	11,123.04	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	48.40	2,370.08	0.00	2,370.08	(2,370.08)	1,540.13	1,540.13	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,327.10	0.00	1,327.10	(1,327.10)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	650.00	650.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	71.25	779.89	0.00	779.89	(779.89)	752.50	752.50	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.00	138.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	801.98	0.00	801.98	(801.98)	5,688.33	5,688.33	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	133.50	0.00	133.50	(133.50)	108.00	108.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**11,123.04**	**119.65**	**6,062.55**	**0.00**	**6,062.55**	**5,060.49**	**8,876.96**	**8,876.96**	**0.00**	**0.00**
Total Org: UDPHPB		**0.00**	**11,123.04**	**119.65**	**6,062.55**	**0.00**	**6,062.55**	**5,060.49**	**8,876.96**	**8,876.96**	**0.00**	**0.00**
Total Fund: 1DDPB0		**0.00**	**11,123.04**	**119.65**	**6,062.55**	**0.00**	**6,062.55**	**5,060.49**	**8,876.96**	**8,876.96**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDPD0 - PI Pedro De Alba												
Org: UDCEPD - PI Pedro De Alba				**Org Mgr: DeAlba, Pedro A.**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.99	97.99
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	519.42	1,309.20	0.00	136.95	0.00	136.95	1,172.25	83.40	83.40	861.01	861.01
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.50	116.50	45.73	45.73
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	12.50	0.00	12.50	(12.50)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.28	14.28	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.00	259.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	925.00	0.00	925.00	(925.00)	861.00	861.00	852.25	852.25
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**519.42**	**1,309.20**	**0.00**	**1,074.45**	**0.00**	**1,074.45**	**234.75**	**1,349.18**	**1,349.18**	**1,856.98**	**1,856.98**
Total Org: UDCEPD		**519.42**	**1,309.20**	**0.00**	**1,074.45**	**0.00**	**1,074.45**	**234.75**	**1,349.18**	**1,349.18**	**1,856.98**	**1,856.98**
Total Fund: 1DDPD0		**519.42**	**1,309.20**	**0.00**	**1,074.45**	**0.00**	**1,074.45**	**234.75**	**1,349.18**	**1,349.18**	**1,856.98**	**1,856.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDPD1 - PI Pilar De La Torre												
Org: UDCSPD - PI PIlar De La Torre				**Org Mgr: DelaTorre, Pilar**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.84	127.84
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.89	74.89	211.02	211.02
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74.89**	**74.89**	**338.86**	**338.86**
Total Org: UDCSPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74.89**	**74.89**	**338.86**	**338.86**
Total Fund: 1DDPD1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74.89**	**74.89**	**338.86**	**338.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDPH0 - PI Phillip Hatcher												
Org: UDCSPH - PI Philip Hatcher				**Org Mgr: Hatcher, Philip John**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	274.94	0.00	0.00	0.00	0.00	274.94	154.95	154.95	296.79	296.79
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**274.94**	**0.00**	**0.00**	**0.00**	**0.00**	**274.94**	**154.95**	**154.95**	**296.79**	**296.79**
Total Org: UDCSPH		**0.00**	**274.94**	**0.00**	**0.00**	**0.00**	**0.00**	**274.94**	**154.95**	**154.95**	**296.79**	**296.79**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDPH0 - PI Phillip Hatcher											
Org: UDPHFH - PI F W Hersman			**Org Mgr: Hersman, F. William**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHFH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDPH0	**0.00**	**274.94**	**0.00**	**0.00**	**0.00**	**0.00**	**274.94**	**154.95**	**154.95**	**296.79**	**296.79**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDPN0 - PI Paul Nahin											
Org: UDEEPN - PI Paul Nahin			**Org Mgr: Nahin, Paul J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Total Org: UDEEPN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Total Fund: 1DDPN0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**

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Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDPV0 - PI PT Vasudevan												
Org: UDKEPV - PI Palligarnai Vasudevan				**Org Mgr: Vasudevan, Palligarnai T**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.00	276.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**276.00**	**276.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	34.56	0.00	34.56	(34.56)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	33.96	544.76	0.00	544.76	(544.76)	0.00	0.00	100.45	100.45
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	793.37	9,038.10	0.00	487.00	0.00	487.00	8,551.10	610.72	610.72	805.80	805.80
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	211.00	0.00	211.00	(211.00)	202.00	202.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**793.37**	**9,038.10**	**33.96**	**1,277.32**	**0.00**	**1,277.32**	**7,760.78**	**812.72**	**812.72**	**906.25**	**906.25**
Total Org: UDKEPV		**793.37**	**9,038.10**	**33.96**	**1,277.32**	**0.00**	**1,277.32**	**7,760.78**	**812.72**	**812.72**	**1,182.25**	**1,182.25**
Total Fund: 1DDPV0		**793.37**	**9,038.10**	**33.96**	**1,277.32**	**0.00**	**1,277.32**	**7,760.78**	**812.72**	**812.72**	**1,182.25**	**1,182.25**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRB0 - PI Radim Bartos												
Org: UDCSRB - PI Radim Bartos				**Org Mgr: Bartos, Radim**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,017.62	0.00	133.99	0.00	133.99	883.63	17.99	17.99	111.00	111.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.00)	(3.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**1,017.62**	**0.00**	**133.99**	**0.00**	**133.99**	**883.63**	**74.99**	**74.99**	**231.00**	**231.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSRB		**0.00**	**1,017.62**	**0.00**	**133.99**	**0.00**	**133.99**	**883.63**	**74.99**	**74.99**	**231.00**	**231.00**
Total Fund: 1DDRB0		**0.00**	**1,017.62**	**0.00**	**133.99**	**0.00**	**133.99**	**883.63**	**74.99**	**74.99**	**231.00**	**231.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRC0 - PI Raymond Cook												
Org: UDCERC - PI Raymond Cook				**Org Mgr: Cook, Raymond A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,235.22	1,235.22
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.50	177.50
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	528.54	3,247.49	0.00	668.83	0.00	668.83	2,578.66	688.90	688.90	770.94	770.94
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	232.65	232.65
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**528.54**	**3,247.49**	**0.00**	**668.83**	**0.00**	**668.83**	**2,578.66**	**723.90**	**723.90**	**2,416.31**	**2,416.31**
Total Org: UDCERC		**528.54**	**3,247.49**	**0.00**	**668.83**	**0.00**	**668.83**	**2,578.66**	**723.90**	**723.90**	**2,416.31**	**2,416.31**
Total Fund: 1DDRC0		**528.54**	**3,247.49**	**0.00**	**668.83**	**0.00**	**668.83**	**2,578.66**	**723.90**	**723.90**	**2,416.31**	**2,416.31**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRC1 - PI Ronald Clark												
Org: UDEERC - PI Ronald Clark				**Org Mgr: Clark, Ronald R**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	467.00	467.00	0.00	467.00	(467.00)	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	2,099.99	0.00	2,099.99	(2,099.99)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,839.25	8,678.71	0.00	69.98	0.00	69.98	8,608.73	2.99	2.99	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.98	144.98
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,839.25**	**8,678.71**	**667.00**	**2,836.97**	**0.00**	**2,836.97**	**5,841.74**	**192.99**	**192.99**	**144.98**	**144.98**
Total Org: UDEERC		**1,839.25**	**8,678.71**	**667.00**	**2,836.97**	**0.00**	**2,836.97**	**5,841.74**	**192.99**	**192.99**	**144.98**	**144.98**
Total Fund: 1DDRC1		**1,839.25**	**8,678.71**	**667.00**	**2,836.97**	**0.00**	**2,836.97**	**5,841.74**	**192.99**	**192.99**	**144.98**	**144.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRC2 - PI Russell Carr												
Org: UDKERC - PI Russell Carr				**Org Mgr: Carr, Russell T**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,050.30	7,155.97	0.00	0.00	0.00	0.00	7,155.97	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,050.30**	**7,155.97**	**0.00**	**0.00**	**0.00**	**0.00**	**7,155.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKERC		**3,050.30**	**7,155.97**	**0.00**	**0.00**	**0.00**	**0.00**	**7,155.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDRC2		**3,050.30**	**7,155.97**	**0.00**	**0.00**	**0.00**	**0.00**	**7,155.97**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRD0 - PI Ralph Draper											
Org: UDBERD - PI Ralph Draper			**Org Mgr: Draper, Ralph W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	208.24	0.00	0.00	0.00	0.00	208.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**208.24**	**0.00**	**0.00**	**0.00**	**0.00**	**208.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDBERD	**0.00**	**208.24**	**0.00**	**0.00**	**0.00**	**0.00**	**208.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDRD0	**0.00**	**208.24**	**0.00**	**0.00**	**0.00**	**0.00**	**208.24**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRH0 - PI Robert Henry												
Org: UDCERH - PI Robert Henry				**Org Mgr: Henry, Robert E**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**168.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	9,254.07	0.00	0.00	0.00	0.00	9,254.07	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	27.75	0.00	27.75	(27.75)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	502.12	0.00	502.12	(502.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	88.00	0.00	88.00	(88.00)	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6.50	3,524.07	146.96	1,702.36	0.00	1,702.36	1,821.71	1,000.18	1,000.18	14.00	14.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	107.57	0.00	107.57	(107.57)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	301.25	0.00	301.25	(301.25)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,447.00	0.00	1,447.00	(1,447.00)	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.72	17.72	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	593.40	899.88	0.00	899.88	(899.88)	181.33	181.33	16.44	16.44
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6.50**	**12,778.14**	**740.36**	**5,285.93**	**0.00**	**5,285.93**	**7,492.21**	**1,199.23**	**1,199.23**	**30.44**	**30.44**
Account Pool: 72 - Student and/or Participant Support												
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.00**	**40.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**0.00**
Total Org: UDCERH		**6.50**	**12,778.14**	**740.36**	**5,285.93**	**0.00**	**5,285.93**	**7,492.21**	**3,867.23**	**3,867.23**	**70.44**	**70.44**
Total Fund: 1DDRH0		**6.50**	**12,778.14**	**740.36**	**5,285.93**	**0.00**	**5,285.93**	**7,492.21**	**3,867.23**	**3,867.23**	**70.44**	**70.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRH1 - PI Rita Hibschweiler												
Org: UDMARH - PI Rita Hibschweiler				**Org Mgr: Hibschweiler, Rita A**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	373.00	0.00	0.00	0.00	0.00	373.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.00	207.00
Subtotal Account Pool: 71		**0.00**	**373.00**	**0.00**	**0.00**	**0.00**	**0.00**	**373.00**	**0.00**	**0.00**	**207.00**	**207.00**
Total Org: UDMARH		**0.00**	**373.00**	**0.00**	**0.00**	**0.00**	**0.00**	**373.00**	**0.00**	**0.00**	**207.00**	**207.00**
Total Fund: 1DDRH1		**0.00**	**373.00**	**0.00**	**0.00**	**0.00**	**0.00**	**373.00**	**0.00**	**0.00**	**207.00**	**207.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRJ0 - PI Richard Johnson												
Org: UDCHRJ - PI Richard Johnson				**Org Mgr: Johnson, Richard L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.50	129.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**129.50**	**129.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.88	10.88	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.88**	**10.88**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	2,819.00	0.00	0.00	0.00	0.00	2,819.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.41	61.41
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.60	87.60	102.37	102.37
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	40.00	40.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.24	306.24
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,557.50	1,557.50
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	5,502.86	0.00	674.54	0.00	674.54	4,828.32	517.75	517.75	1,343.60	1,343.60
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**8,321.86**	**0.00**	**999.54**	**0.00**	**999.54**	**7,322.32**	**605.35**	**605.35**	**3,411.12**	**3,411.12**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHRJ		**0.00**	**8,321.86**	**0.00**	**999.54**	**0.00**	**999.54**	**7,322.32**	**745.73**	**745.73**	**3,411.12**	**3,411.12**
Total Fund: 1DDRJ0		**0.00**	**8,321.86**	**0.00**	**999.54**	**0.00**	**999.54**	**7,322.32**	**745.73**	**745.73**	**3,411.12**	**3,411.12**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRJ1 - PI Robert Jerard												
Org: UDMERJ - PI Robert Jerard				**Org Mgr: Jerard, Robert B**								
Account Pool: 71 - Support												
71	Support	0.00	3,876.04	0.00	0.00	0.00	0.00	3,876.04	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.10	840.10
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.45	353.45	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.77	599.77	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	89.00	765.56	0.00	765.56	(765.56)	3,511.00	3,511.00	835.65	835.65
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	841.87	4,640.62	0.00	788.83	0.00	788.83	3,851.79	135.35	135.35	312.73	312.73
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.59	365.59
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.05	0.00	43.05	(43.05)	0.00	0.00	150.00	150.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	290.00	(290.00)	192.00	192.00	219.00	219.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**841.87**	**8,516.66**	**89.00**	**1,887.44**	**0.00**	**1,887.44**	**6,629.22**	**4,991.57**	**4,991.57**	**3,173.07**	**3,173.07**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,238.90	1,238.90	937.84	937.84
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,238.90**	**1,238.90**	**937.84**	**937.84**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMERJ		**841.87**	**8,516.66**	**89.00**	**1,887.44**	**0.00**	**1,887.44**	**6,629.22**	**6,230.47**	**6,230.47**	**4,110.91**	**4,110.91**
Total Fund: 1DDRJ1		**841.87**	**8,516.66**	**89.00**	**1,887.44**	**0.00**	**1,887.44**	**6,629.22**	**6,230.47**	**6,230.47**	**4,110.91**	**4,110.91**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRJ2 - PI Robb Jacoby											
Org: UDMARJ - PI Robb Jacoby			**Org Mgr: Jacoby, Robb**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Org: UDMARJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Fund: 1DDRJ2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRK0 - PI Richard Kaufmann												
Org: UDPHRK - PI Richard Kaufmann				**Org Mgr: Kaufmann, Richard L**								
Account Pool: 71 - Support												
711100	Supplies-General	3,059.72	58,544.79	0.00	0.00	0.00	0.00	58,544.79	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.11	223.11	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.01	18.41	0.00	18.41	(18.41)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,059.72**	**58,544.79**	**2.01**	**18.41**	**0.00**	**18.41**	**58,526.38**	**223.11**	**223.11**	**0.00**	**0.00**
Total Org: UDPHRK		**3,059.72**	**58,544.79**	**2.01**	**18.41**	**0.00**	**18.41**	**58,526.38**	**223.11**	**223.11**	**0.00**	**0.00**
Total Fund: 1DDRK0		**3,059.72**	**58,544.79**	**2.01**	**18.41**	**0.00**	**18.41**	**58,526.38**	**223.11**	**223.11**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRL0 - PI Robert Lambert											
Org: UDPHRL - PI Robert Lambert			**Org Mgr: Lambert, Robert H**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	195.91	0.00	0.00	0.00	0.00	195.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**195.91**	**0.00**	**0.00**	**0.00**	**0.00**	**195.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHRL	**0.00**	**195.91**	**0.00**	**0.00**	**0.00**	**0.00**	**195.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDRL0	**0.00**	**195.91**	**0.00**	**0.00**	**0.00**	**0.00**	**195.91**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRM0 - PI Richard Messner												
Org: UDEERM - PI Richard Messner				**Org Mgr: Messner, Richard A**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	394.95	0.00	394.95	(394.95)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.47	209.47
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	385.29	385.29	0.00	0.00	0.00	0.00	385.29	0.00	0.00	80.87	80.87
Subtotal Account Pool: 71		**385.29**	**385.29**	**0.00**	**394.95**	**0.00**	**394.95**	**(9.66)**	**0.00**	**0.00**	**290.34**	**290.34**
Total Org: UDEERM		**385.29**	**385.29**	**0.00**	**394.95**	**0.00**	**394.95**	**(9.66)**	**0.00**	**0.00**	**290.34**	**290.34**
Total Fund: 1DDRM0		**385.29**	**385.29**	**0.00**	**394.95**	**0.00**	**394.95**	**(9.66)**	**0.00**	**0.00**	**290.34**	**290.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRP0 - PI Roy Planalp												
Org: UDCHRP - PI Roy Planalp				**Org Mgr: Planalp, Roy P**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	353.97	875.64	80.02	205.80	0.00	205.80	669.84	301.29	301.29	236.60	236.60
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.45	13.45
716000	Maintenance & Repairs-General	0.00	0.00	0.00	55.63	0.00	55.63	(55.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**353.97**	**875.64**	**80.02**	**261.43**	**0.00**	**261.43**	**614.21**	**341.29**	**341.29**	**250.05**	**250.05**
Total Org: UDCHRP		**353.97**	**875.64**	**80.02**	**261.43**	**0.00**	**261.43**	**614.21**	**341.29**	**341.29**	**250.05**	**250.05**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRP0 - PI Roy Planalp											
Org: UDCHVR - PI Vernon Reinhold			**Org Mgr: Reinhold, Vernon**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHVR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDRP0	**353.97**	**875.64**	**80.02**	**261.43**	**0.00**	**261.43**	**614.21**	**341.29**	**341.29**	**250.05**	**250.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRR1 - PI Robert Russell #2												
Org: UDCSRR - PI Robert Russell				**Org Mgr: Russell, Robert D**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	5,978.87	0.00	880.00	0.00	880.00	5,098.87	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.00	253.00
Subtotal Account Pool: 71		**0.00**	**5,978.87**	**0.00**	**1,630.00**	**0.00**	**1,630.00**	**4,348.87**	**0.00**	**0.00**	**253.00**	**253.00**
Total Org: UDCSRR		**0.00**	**5,978.87**	**0.00**	**1,630.00**	**0.00**	**1,630.00**	**4,348.87**	**0.00**	**0.00**	**253.00**	**253.00**
Total Fund: 1DDRR1		**0.00**	**5,978.87**	**0.00**	**1,630.00**	**0.00**	**1,630.00**	**4,348.87**	**0.00**	**0.00**	**253.00**	**253.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRS0 - PI Robert Steffen												
Org: UDCERS - PI Robert Steffen				**Org Mgr: Steffen, Robert E**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.36	272.36
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**272.36**	**272.36**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.88	22.88
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.88**	**22.88**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,898.24	2,898.24
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	823.56	823.56
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561.75	561.75
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822.39	822.39	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	19,743.28	0.00	0.00	0.00	0.00	19,743.28	160.00	160.00	5,086.96	5,086.96
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.10	201.10
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417.74	417.74	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.00	181.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.00	239.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**19,743.28**	**0.00**	**0.00**	**0.00**	**0.00**	**19,743.28**	**1,430.13**	**1,430.13**	**10,256.61**	**10,256.61**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCERS		**0.00**	**19,743.28**	**0.00**	**0.00**	**0.00**	**0.00**	**19,743.28**	**1,430.13**	**1,430.13**	**10,551.85**	**10,551.85**
Total Fund: 1DDRS0		**0.00**	**19,743.28**	**0.00**	**0.00**	**0.00**	**0.00**	**19,743.28**	**1,430.13**	**1,430.13**	**10,551.85**	**10,551.85**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDRS1 - PI Robert Simpson												
Org: UDPHRS - PI Robert Simpson				**Org Mgr: Simpson, Robert E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Org: UDPHRS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**
Total Fund: 1DDRS1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDSA1 - PI MR Swift												
Org: UDMEMS - PI M R Swift				**Org Mgr:**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,897.00	0.00	3,897.00	(3,897.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,598.00	2,598.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,897.00**	**0.00**	**3,897.00**	**(3,897.00)**	**2,598.00**	**2,598.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	327.34	0.00	327.34	(327.34)	218.23	218.23	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**327.34**	**0.00**	**327.34**	**(327.34)**	**218.23**	**218.23**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,262.76	20,339.40	0.00	0.00	0.00	0.00	20,339.40	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.54	4.54	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,262.76**	**20,339.40**	**0.00**	**0.00**	**0.00**	**0.00**	**20,339.40**	**4.54**	**4.54**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	366.97	366.97	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**366.97**	**366.97**	**0.00**	**0.00**
Total Org: UDMEMS		**1,262.76**	**20,339.40**	**0.00**	**4,224.34**	**0.00**	**4,224.34**	**16,115.06**	**3,187.74**	**3,187.74**	**0.00**	**0.00**
Total Fund: 1DDSA1		**1,262.76**	**20,339.40**	**0.00**	**4,224.34**	**0.00**	**4,224.34**	**16,115.06**	**3,187.74**	**3,187.74**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDSB0 - PI Beane Internally Designated												
Org: UDPHSB - PI Beane				**Org Mgr: Walker, Michelle J**								
Account Pool: 71 - Support												
71	Support	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	659.30	2,171.30	0.00	2,171.30	(2,171.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	510.00	510.00	0.00	510.00	(510.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	845.00	845.00	0.00	845.00	(845.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	15,000.00	147.95	5,228.07	0.00	5,228.07	9,771.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**35,000.00**	**2,162.25**	**8,754.37**	**0.00**	**8,754.37**	**26,245.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHSB		**0.00**	**35,000.00**	**2,162.25**	**8,754.37**	**0.00**	**8,754.37**	**26,245.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDSB0		**0.00**	**35,000.00**	**2,162.25**	**8,754.37**	**0.00**	**8,754.37**	**26,245.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDSH0 - PI Sonia Hristovitch												
Org: UDMASH - PI Sonia Hristovitch				**Org Mgr: Hristovitch, Sonia P**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,430.00	0.00	1,430.00	(1,430.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,430.00**	**0.00**	**1,430.00**	**(1,430.00)**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	120.12	0.00	120.12	(120.12)	420.00	420.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**120.12**	**0.00**	**120.12**	**(120.12)**	**420.00**	**420.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	9,199.10	0.00	0.00	0.00	0.00	9,199.10	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	15.59	0.00	15.59	(15.59)	0.00	0.00	2,060.90	2,060.90
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	96.00	0.00	96.00	(96.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**9,199.10**	**0.00**	**111.59**	**0.00**	**111.59**	**9,087.51**	**0.00**	**0.00**	**2,060.90**	**2,060.90**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	1,140.00	0.00	1,140.00	(1,140.00)	120.00	120.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,140.00**	**0.00**	**1,140.00**	**(1,140.00)**	**120.00**	**120.00**	**0.00**	**0.00**
Total Org: UDMASH		**0.00**	**9,199.10**	**0.00**	**2,801.71**	**0.00**	**2,801.71**	**6,397.39**	**5,540.00**	**5,540.00**	**2,060.90**	**2,060.90**
Total Fund: 1DDSH0		**0.00**	**9,199.10**	**0.00**	**2,801.71**	**0.00**	**2,801.71**	**6,397.39**	**5,540.00**	**5,540.00**	**2,060.90**	**2,060.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDSS0 - PI Samuel Shore												
Org: UDMASS - PI Samuel Shore				**Org Mgr: Shore, Samuel D**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	165.10	0.00	40.19	0.00	40.19	124.91	0.00	0.00	134.90	134.90
719100	Membership Dues & Fees	0.00	0.00	0.00	124.91	0.00	124.91	(124.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**165.10**	**0.00**	**165.10**	**0.00**	**165.10**	**0.00**	**0.00**	**0.00**	**134.90**	**134.90**
Total Org: UDMASS		**0.00**	**165.10**	**0.00**	**165.10**	**0.00**	**165.10**	**0.00**	**0.00**	**0.00**	**134.90**	**134.90**
Total Fund: 1DDSS0		**0.00**	**165.10**	**0.00**	**165.10**	**0.00**	**165.10**	**0.00**	**0.00**	**0.00**	**134.90**	**134.90**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDST0 - PI Sterling Tomellini												
Org: UDCHST - PI Sterling Tomellini				**Org Mgr: Tomellini, Sterling A**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80.00**	**80.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619.90	619.90	0.00	0.00
711100	Supplies-General	0.00	18,662.96	137.44	2,440.67	0.00	2,440.67	16,222.29	1,454.82	1,454.82	80.50	80.50
Subtotal Account Pool: 71		**0.00**	**19,662.96**	**137.44**	**2,440.67**	**0.00**	**2,440.67**	**17,222.29**	**2,074.72**	**2,074.72**	**80.50**	**80.50**
Total Org: UDCHST		**0.00**	**19,662.96**	**137.44**	**2,440.67**	**0.00**	**2,440.67**	**17,222.29**	**2,154.72**	**2,154.72**	**80.50**	**80.50**
Total Fund: 1DDST0		**0.00**	**19,662.96**	**137.44**	**2,440.67**	**0.00**	**2,440.67**	**17,222.29**	**2,154.72**	**2,154.72**	**80.50**	**80.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDTA0 - PI-Thomas Attard												
Org: UDCETA - PI- Thomas Attard				**Org Mgr: Roberts, Katherine M**								
Account Pool: 71 - Support												
71	Support	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,774.75	0.00	1,774.75	(1,774.75)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**30,000.00**	**0.00**	**1,809.75**	**0.00**	**1,809.75**	**28,190.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETA		**0.00**	**30,000.00**	**0.00**	**1,809.75**	**0.00**	**1,809.75**	**28,190.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DDTA0		**0.00**	**30,000.00**	**0.00**	**1,809.75**	**0.00**	**1,809.75**	**28,190.25**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDTB0 - PI Thomas Ballestero												
Org: UDCETB - PI Thomas Ballestero				**Org Mgr: Ballestero, Thomas P**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	44.00	0.00	44.00	(44.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	276.69	0.00	276.69	(276.69)	0.00	0.00	1,428.79	1,428.79
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00	195.00	195.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,093.09	16,815.12	0.00	4,334.43	0.00	4,334.43	12,480.69	990.25	990.25	470.62	470.62
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,730.58	0.00	7,730.58	(7,730.58)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	36.74	69.55	0.00	69.55	(69.55)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,093.09**	**16,815.12**	**36.74**	**13,003.25**	**0.00**	**13,003.25**	**3,811.87**	**1,165.25**	**1,165.25**	**2,124.41**	**2,124.41**
Total Org: UDCETB		**9,093.09**	**16,815.12**	**36.74**	**13,003.25**	**0.00**	**13,003.25**	**3,811.87**	**1,165.25**	**1,165.25**	**2,124.41**	**2,124.41**
Total Fund: 1DDTB0		**9,093.09**	**16,815.12**	**36.74**	**13,003.25**	**0.00**	**13,003.25**	**3,811.87**	**1,165.25**	**1,165.25**	**2,124.41**	**2,124.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDTG0 - PI Todd Gross												
Org: UDMETG - PI Todd Gross				**Org Mgr: Gross, Todd Stuart**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	720.10	0.00	720.10	(720.10)	480.00	480.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**720.10**	**0.00**	**720.10**	**(720.10)**	**480.00**	**480.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	60.50	0.00	60.50	(60.50)	40.32	40.32	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**60.50**	**0.00**	**60.50**	**(60.50)**	**40.32**	**40.32**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.07	419.07	255.75	255.75
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	1,590.63	0.00	1,590.63	(1,590.63)	8,000.54	8,000.54	1,078.20	1,078.20
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	609.88	2,774.05	16.20	44.62	0.00	44.62	2,729.43	2,769.25	2,769.25	5,897.36	5,897.36
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.00	102.00	4.05	4.05
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.37	7.37
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.72	0.00	4.72	(4.72)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	173.40	0.00	173.40	(173.40)	147.73	147.73	159.72	159.72
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.95	45.95	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	50.60	607.20	0.00	607.20	(607.20)	540.00	540.00	703.66	703.66
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.42	0.00	33.42	(33.42)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**609.88**	**3,774.05**	**66.80**	**2,453.99**	**0.00**	**2,453.99**	**1,320.06**	**12,024.54**	**12,024.54**	**8,336.11**	**8,336.11**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMETG		**609.88**	**3,774.05**	**66.80**	**3,234.59**	**0.00**	**3,234.59**	**539.46**	**12,544.86**	**12,544.86**	**8,336.11**	**8,336.11**
Total Fund: 1DDTG0		**609.88**	**3,774.05**	**66.80**	**3,234.59**	**0.00**	**3,234.59**	**539.46**	**12,544.86**	**12,544.86**	**8,336.11**	**8,336.11**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDTO0 - PI Timo Ovaska												
Org: UDCHTO - PI Timo Ovaska				**Org Mgr: Ovaska, Timo V**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**252.00**	**252.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	72,397.88	0.00	0.00	0.00	0.00	72,397.88	9,142.42	9,142.42	2,211.70	2,211.70
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	344.00	344.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**72,397.88**	**0.00**	**0.00**	**0.00**	**0.00**	**72,397.88**	**9,638.42**	**9,638.42**	**2,211.70**	**2,211.70**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	72,397.88	0.00	72,397.88	(72,397.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**72,397.88**	**0.00**	**72,397.88**	**(72,397.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHTO		**0.00**	**72,397.88**	**0.00**	**72,397.88**	**0.00**	**72,397.88**	**0.00**	**12,890.42**	**12,890.42**	**2,211.70**	**2,211.70**
Total Fund: 1DDTO0		**0.00**	**72,397.88**	**0.00**	**72,397.88**	**0.00**	**72,397.88**	**0.00**	**12,890.42**	**12,890.42**	**2,211.70**	**2,211.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDTS0 - PI Tedd Sparr												
Org: UDCSTS - PI Theodore Sparr				**Org Mgr:**								
Account Pool: 71 - Support												
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.96	99.96	33.56	33.56
711100	Supplies-General	4,353.47	9,051.80	0.00	846.00	0.00	846.00	8,205.80	25.56	25.56	143.74	143.74
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,353.47**	**9,051.80**	**0.00**	**846.00**	**0.00**	**846.00**	**8,205.80**	**125.52**	**125.52**	**177.30**	**177.30**
Total Org: UDCSTS		**4,353.47**	**9,051.80**	**0.00**	**846.00**	**0.00**	**846.00**	**8,205.80**	**125.52**	**125.52**	**177.30**	**177.30**
Total Fund: 1DDTS0		**4,353.47**	**9,051.80**	**0.00**	**846.00**	**0.00**	**846.00**	**8,205.80**	**125.52**	**125.52**	**177.30**	**177.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDVM0 - PI VK Mathur												
Org: UDKEVM - PI Virendra Mathur				**Org Mgr: Mathur, Virendra K**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.63	1,385.63	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	336.00	0.00	336.00	(336.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,436.87	7,201.58	0.00	32.29	0.00	32.29	7,169.29	17.55	17.55	166.00	166.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.59	0.59	1.50	1.50
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,436.87**	**7,201.58**	**0.00**	**368.29**	**0.00**	**368.29**	**6,833.29**	**1,403.77**	**1,403.77**	**167.50**	**167.50**
Total Org: UDKEVM		**1,436.87**	**7,201.58**	**0.00**	**368.29**	**0.00**	**368.29**	**6,833.29**	**1,403.77**	**1,403.77**	**167.50**	**167.50**
Total Fund: 1DDVM0		**1,436.87**	**7,201.58**	**0.00**	**368.29**	**0.00**	**368.29**	**6,833.29**	**1,403.77**	**1,403.77**	**167.50**	**167.50**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDVR0 - PI Vernon Reinhold												
Org: UDCHVR - PI Vernon Reinhold				**Org Mgr: Reinhold, Vernon**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,507.82	0.00	6,507.82	(6,507.82)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	364.59	0.00	364.59	(364.59)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**6,872.41**	**0.00**	**6,872.41**	**(6,872.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,603.14	0.00	2,603.14	(2,603.14)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	30.63	0.00	30.63	(30.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**2,633.77**	**0.00**	**2,633.77**	**(2,633.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,017.73	0.00	1,017.73	(1,017.73)	0.00	0.00	524.49	524.49
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	0.00	0.00	605.00	605.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	479.33	0.00	479.33	(479.33)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(36.61)	0.00	(36.61)	36.61	213.22	213.22	5,436.91	5,436.91
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	34,609.34	64,593.43	102.28	4,591.50	0.00	4,591.50	60,001.93	3,340.08	3,340.08	2,761.70	2,761.70
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	448.20	0.00	448.20	(448.20)	0.00	0.00	30.00	30.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.87	56.87
714010	Postage-Off Campus Mail Services	0.00	0.00	156.00	310.35	0.00	310.35	(310.35)	0.00	0.00	245.56	245.56
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,290.34	0.00	1,290.34	(1,290.34)	304.78	304.78	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	463.82	0.00	463.82	(463.82)	1,082.17	1,082.17	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	423.01	4,371.37	0.00	4,371.37	(4,371.37)	3,035.59	3,035.59	2,070.88	2,070.88
718014	Telecom-Telephone Equipment	0.00	0.00	5.16	809.80	0.00	809.80	(809.80)	0.00	0.00	19.95	19.95
718016	Telecom-Usage (Tolls)	0.00	0.00	7.68	322.04	0.00	322.04	(322.04)	238.56	238.56	156.99	156.99
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.46	0.00	23.46	(23.46)	111.43	111.43	369.17	369.17
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.68	23.68
719100	Membership Dues & Fees	0.00	0.00	0.00	2,307.00	0.00	2,307.00	(2,307.00)	0.00	0.00	120.00	120.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**34,609.34**	**64,593.43**	**694.13**	**16,873.33**	**0.00**	**16,873.33**	**47,720.10**	**8,455.83**	**8,455.83**	**12,421.20**	**12,421.20**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**3,300.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDVR0 - PI Vernon Reinhold											
Org: UDCHVR - PI Vernon Reinhold			**Org Mgr: Reinhold, Vernon**								
Total Org: UDCHVR	**34,609.34**	**64,593.43**	**694.13**	**26,379.51**	**0.00**	**26,379.51**	**38,213.92**	**8,455.83**	**8,455.83**	**15,721.20**	**15,721.20**
Total Fund: 1DDVR0	**34,609.34**	**64,593.43**	**694.13**	**26,379.51**	**0.00**	**26,379.51**	**38,213.92**	**8,455.83**	**8,455.83**	**15,721.20**	**15,721.20**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDWB0 - PI Wallace Bothner												
Org: UDESWB - PI Wallace Bothner				**Org Mgr: Bothner, Wallace A**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	249.64	601.22	0.00	601.22	0.00	601.22	0.00	576.15	576.15	406.61	406.61
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**249.64**	**601.22**	**0.00**	**601.22**	**0.00**	**601.22**	**0.00**	**576.15**	**576.15**	**406.61**	**406.61**
Total Org: UDESWB		**249.64**	**601.22**	**0.00**	**601.22**	**0.00**	**601.22**	**0.00**	**576.15**	**576.15**	**406.61**	**406.61**
Total Fund: 1DDWB0		**249.64**	**601.22**	**0.00**	**601.22**	**0.00**	**601.22**	**0.00**	**576.15**	**576.15**	**406.61**	**406.61**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDWC0 - PI William Clyde												
Org: UDESWC - PI William Clyde				**Org Mgr: Clyde, William C**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	148.50	0.00	148.50	(148.50)	766.50	766.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	27.60	0.00	27.60	(27.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**176.10**	**0.00**	**176.10**	**(176.10)**	**766.50**	**766.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.47	0.00	12.47	(12.47)	64.39	64.39	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**12.47**	**0.00**	**12.47**	**(12.47)**	**64.39**	**64.39**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	65.38	282.09	0.00	282.09	(282.09)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,775.07	34,668.76	103.57	2,729.47	0.00	2,729.47	31,939.29	5,719.98	2,440.13	1,184.46	1,184.46
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.80	64.80	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,051.25	0.00	1,051.25	(1,051.25)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.60	0.00	25.60	(25.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	43.50	10,049.43	0.00	10,049.43	(10,049.43)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	446.00	0.00	446.00	(446.00)	284.00	284.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,775.07**	**34,668.76**	**212.45**	**15,132.84**	**0.00**	**15,132.84**	**19,535.92**	**6,068.78**	**2,788.93**	**1,184.46**	**1,184.46**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,279.85	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,279.85**	**0.00**	**0.00**
Total Org: UDESWC		**2,775.07**	**34,668.76**	**212.45**	**15,321.41**	**0.00**	**15,321.41**	**19,347.35**	**6,899.67**	**6,899.67**	**1,184.46**	**1,184.46**
Total Fund: 1DDWC0		**2,775.07**	**34,668.76**	**212.45**	**15,321.41**	**0.00**	**15,321.41**	**19,347.35**	**6,899.67**	**6,899.67**	**1,184.46**	**1,184.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDWG0 - PI William Geeslin												
Org: UDMAWG - PI William Geeslin				**Org Mgr: Geeslin, William E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.00	341.00
711100	Supplies-General	116.18	116.18	116.18	116.18	0.00	116.18	0.00	117.36	117.36	0.00	0.00
Subtotal Account Pool: 71		**116.18**	**116.18**	**116.18**	**116.18**	**0.00**	**116.18**	**0.00**	**117.36**	**117.36**	**341.00**	**341.00**
Total Org: UDMAWG		**116.18**	**116.18**	**116.18**	**116.18**	**0.00**	**116.18**	**0.00**	**117.36**	**117.36**	**341.00**	**341.00**
Total Fund: 1DDWG0		**116.18**	**116.18**	**116.18**	**116.18**	**0.00**	**116.18**	**0.00**	**117.36**	**117.36**	**341.00**	**341.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDWKS - CCOM/JHS Workshops												
Org: UDOM00 - Center for Coastal and Ocean Mappin				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	495.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	512.69	512.69	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,335.39	1,335.39	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.56	172.56	0.00	0.00
711100	Supplies-General	0.00	0.00	90.49	(109.15)	0.00	(109.15)	109.15	52.98	52.98	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.00	214.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	(3,085.66)	0.00	(3,085.66)	3,085.66	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	14.11	48.84	0.00	48.84	(48.84)	44.36	47.58	0.00	0.00
717125	Finl Services-Collection Costs	0.00	0.00	0.00	(2.98)	0.00	(2.98)	2.98	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,548.00	2,548.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.95	59.95	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,401.06	7,589.92	0.00	7,589.92	(7,589.92)	297.40	297.40	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**8,000.00**	**1,505.66**	**4,440.97**	**0.00**	**4,440.97**	**3,559.03**	**5,732.33**	**5,735.55**	**0.00**	**0.00**
Total Org: UDOM00		**0.00**	**8,000.00**	**1,505.66**	**4,440.97**	**0.00**	**4,440.97**	**3,559.03**	**5,732.33**	**5,735.55**	**0.00**	**0.00**
Total Fund: 1DDWKS		**0.00**	**8,000.00**	**1,505.66**	**4,440.97**	**0.00**	**4,440.97**	**3,559.03**	**5,732.33**	**5,735.55**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDWM0 - PI WT Miller												
Org: UDEEWM - PI W Miller				**Org Mgr: Miller, W. Thomas**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	2,145.92	11,725.92	0.00	11,725.92	(11,725.92)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	85.82	468.95	0.00	468.95	(468.95)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	680.00	3,680.00	0.00	3,680.00	(3,680.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,911.74**	**15,874.87**	**0.00**	**15,874.87**	**(15,874.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	858.37	4,690.37	0.00	4,690.37	(4,690.37)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	64.32	348.45	0.00	348.45	(348.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**922.69**	**5,038.82**	**0.00**	**5,038.82**	**(5,038.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.61	192.61
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	578.71	1,126.08	0.00	1,126.08	(1,126.08)	0.00	0.00	440.42	440.42
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	59,496.75	129,176.40	0.00	416.10	0.00	416.10	128,760.30	163.48	163.48	128.00	128.00
711200	Research Supplies	0.00	0.00	1,492.74	6,521.38	0.00	6,521.38	(6,521.38)	0.00	0.00	120.59	120.59
713000	Printing & Copying-General	0.00	0.00	51.00	81.00	0.00	81.00	(81.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	0.00	0.00	1,851.61	1,851.61
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	981.56	1,610.84	2,592.40	(2,592.40)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,115.35	3,115.35
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**59,496.75**	**129,176.40**	**2,122.45**	**9,234.12**	**1,610.84**	**10,844.96**	**118,331.44**	**163.48**	**163.48**	**10,848.58**	**10,848.58**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEWM		**59,496.75**	**129,176.40**	**5,956.88**	**30,147.81**	**1,610.84**	**31,758.65**	**97,417.75**	**163.48**	**163.48**	**10,848.58**	**10,848.58**
Total Fund: 1DDWM0		**59,496.75**	**129,176.40**	**5,956.88**	**30,147.81**	**1,610.84**	**31,758.65**	**97,417.75**	**163.48**	**163.48**	**10,848.58**	**10,848.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDWO0 - PI WJ Owen												
Org: UDMAWO - PI William Owen				**Org Mgr: Owen, William Jason**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.92	131.92
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	842.56	842.56
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**974.48**	**974.48**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.22	18.22	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.22**	**18.22**	**0.00**	**0.00**
Total Org: UDMAWO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.23**	**18.23**	**974.48**	**974.48**
Total Fund: 1DDWO0		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.23**	**18.23**	**974.48**	**974.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDWS0 - PI William Seitz												
Org: UDCHWS - PI William Seitz				**Org Mgr: Seitz, William Rudolf**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2.92	2.92	0.00	0.00	0.00	0.00	2.92	3,083.27	3,083.27	2,984.38	2,984.38
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.35	73.35
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.50	314.50	1,288.54	1,288.54
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2.92**	**2.92**	**0.00**	**0.00**	**0.00**	**0.00**	**2.92**	**3,397.77**	**3,397.77**	**4,346.27**	**4,346.27**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHWS		**2.92**	**2.92**	**0.00**	**0.00**	**0.00**	**0.00**	**2.92**	**3,397.77**	**3,397.77**	**4,346.27**	**4,346.27**
Total Fund: 1DDWS0		**2.92**	**2.92**	**0.00**	**0.00**	**0.00**	**0.00**	**2.92**	**3,397.77**	**3,397.77**	**4,346.27**	**4,346.27**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDYD0 - PI Yvon Durant												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,725.00	5,725.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,851.42	1,851.42
615F10	PAT	0.00	0.00	3,061.37	3,061.37	0.00	3,061.37	(3,061.37)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,903.85	1,903.85
61SNSH	Student Labor	0.00	0.00	544.50	544.50	0.00	544.50	(544.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,605.87**	**3,605.87**	**0.00**	**3,605.87**	**(3,605.87)**	**0.00**	**0.00**	**9,480.27**	**9,480.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,224.54	1,224.54	0.00	1,224.54	(1,224.54)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.45	315.45
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,224.54**	**1,224.54**	**0.00**	**1,224.54**	**(1,224.54)**	**0.00**	**0.00**	**315.45**	**315.45**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	0.00	0.00	18.97	18.97
710100	Out-of-State Travel	0.00	0.00	0.00	855.32	0.00	855.32	(855.32)	325.78	325.78	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(720.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	93.80	761.93	0.00	761.93	(761.93)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	25,058.19	29,726.37	0.00	408.35	0.00	408.35	29,318.02	1,021.86	1,021.86	743.93	743.93
711200	Research Supplies	0.00	0.00	15.00	449.74	0.00	449.74	(449.74)	9.92	9.92	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.80	0.00	0.80	(0.80)	477.00	477.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.19	109.19
714005	Postage-Campus Mail Services	0.00	0.00	0.00	25.68	0.00	25.68	(25.68)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	31.50	0.00	31.50	(31.50)	42.05	42.05	0.00	0.00
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.99	241.99	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	620.00	620.00	0.00	620.00	(620.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	17.55	0.00	17.55	(17.55)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	67.23	806.76	0.00	806.76	(806.76)	789.96	789.96	701.84	701.84
718016	Telecom-Usage (Tolls)	0.00	0.00	8.99	98.47	0.00	98.47	(98.47)	43.61	43.61	42.75	42.75
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	575.06	0.00	575.06	(575.06)	345.15	345.15	176.67	176.67
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	61.00	331.00	0.00	331.00	(331.00)	256.00	256.00	132.00	132.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,058.19**	**29,726.37**	**146.02**	**5,354.16**	**0.00**	**5,354.16**	**24,372.21**	**3,553.32**	**3,553.32**	**1,925.35**	**1,925.35**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**3,300.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,190.41	2,190.41	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,190.41**	**2,190.41**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDYD0 - PI Yvon Durant												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,818.00	0.00	2,818.00	(2,818.00)	0.00	0.00	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,691.47	3,691.47	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,818.00**	**0.00**	**2,818.00**	**(2,818.00)**	**3,691.47**	**3,691.47**	**0.00**	**0.00**
Total Org: UDMSYD		**25,058.19**	**29,726.37**	**4,976.43**	**13,002.57**	**0.00**	**13,002.57**	**16,723.80**	**9,435.20**	**9,435.20**	**15,021.07**	**15,021.07**
Total Fund: 1DDYD0		**25,058.19**	**29,726.37**	**4,976.43**	**13,002.57**	**0.00**	**13,002.57**	**16,723.80**	**9,435.20**	**9,435.20**	**15,021.07**	**15,021.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDYD1 - I.S. Proposal												
Org: UDMSYD - PI Yvon Durant				**Org Mgr: Durant, Yvon G**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,161.59	9,161.59	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,469.02	0.00	3,469.02	(3,469.02)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,312.66	2,312.66	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,469.02**	**0.00**	**3,469.02**	**(3,469.02)**	**11,474.25**	**11,474.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,389.81	3,389.81	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	291.41	0.00	291.41	(291.41)	194.27	194.27	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**291.41**	**0.00**	**291.41**	**(291.41)**	**3,584.08**	**3,584.08**	**0.00**	**0.00**
Account Pool: 71 - Support												
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,500.00**	**7,500.00**	**0.00**	**0.00**
Total Org: UDMSYD		**0.00**	**0.00**	**0.00**	**3,760.43**	**0.00**	**3,760.43**	**(3,760.43)**	**22,558.33**	**22,558.33**	**0.00**	**0.00**
Total Fund: 1DDYD1		**0.00**	**0.00**	**0.00**	**3,760.43**	**0.00**	**3,760.43**	**(3,760.43)**	**22,558.33**	**22,558.33**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDYL0 - PI Yeping Li												
Org: UDMAYL - PI Yeping Li				**Org Mgr: Li, Yeping**								
Account Pool: 61 - Salaries and Wages												
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	1,565.36	1,865.36	0.00	1,865.36	(1,865.36)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,632.00	2,632.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,080.00	0.00	1,080.00	(1,080.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,565.36**	**2,945.36**	**0.00**	**2,945.36**	**(2,945.36)**	**2,702.00**	**2,702.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	131.49	156.69	0.00	156.69	(156.69)	221.09	221.09	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**131.49**	**156.69**	**0.00**	**156.69**	**(156.69)**	**221.09**	**221.09**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	264.77	0.00	264.77	(264.77)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4.74	5,973.24	28.91	430.00	0.00	430.00	5,543.24	0.00	0.00	55.40	55.40
713000	Printing & Copying-General	0.00	0.00	0.00	102.00	0.00	102.00	(102.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.90	0.00	16.90	(16.90)	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.40	173.40	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	280.00	280.00	0.00	280.00	(280.00)	149.00	149.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4.74**	**15,973.24**	**308.91**	**1,093.67**	**0.00**	**1,093.67**	**14,879.57**	**367.40**	**367.40**	**55.40**	**55.40**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMAYL		**4.74**	**15,973.24**	**2,005.76**	**4,195.72**	**0.00**	**4,195.72**	**11,777.52**	**3,290.49**	**3,290.49**	**55.40**	**55.40**
Total Fund: 1DDYL0		**4.74**	**15,973.24**	**2,005.76**	**4,195.72**	**0.00**	**4,195.72**	**11,777.52**	**3,290.49**	**3,290.49**	**55.40**	**55.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DDZR0 - PI ZACHARY RUBINSTEIN												
Org: UDCSZR - PI ZACHARY RUBINSTEIN				**Org Mgr: Rubinstein, Zachary B**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	873.50	0.00	873.50	(873.50)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,386.50	0.00	1,386.50	(1,386.50)	2,725.18	2,725.18	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	1,509.29	1,509.29	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	8,186.91	0.00	185.10	0.00	185.10	8,001.81	2,969.62	2,969.62	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	906.50	0.00	906.50	(906.50)	1,125.00	1,125.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**8,186.91**	**0.00**	**3,901.60**	**0.00**	**3,901.60**	**4,285.31**	**8,329.09**	**8,329.09**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,484.00	3,484.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,484.00**	**3,484.00**	**0.00**	**0.00**
Total Org: UDCSZR		**0.00**	**8,186.91**	**0.00**	**3,901.60**	**0.00**	**3,901.60**	**4,285.31**	**11,813.09**	**11,813.09**	**0.00**	**0.00**
Total Fund: 1DDZR0		**0.00**	**8,186.91**	**0.00**	**3,901.60**	**0.00**	**3,901.60**	**4,285.31**	**11,813.09**	**11,813.09**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA021 - O'neal Professorship												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,373.00	2,373.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,373.00**	**2,373.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	878.06	878.06	980.00	980.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**878.06**	**878.06**	**980.00**	**980.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,251.06**	**3,251.06**	**980.00**	**980.00**
Total Fund: 1GA021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,251.06**	**3,251.06**	**980.00**	**980.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD001 - W Edwards Deming Scholarship												
Org: UDMATH - Mathematics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	650.00	650.00	800.00	800.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**650.00**	**650.00**	**800.00**	**800.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMATH		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**650.00**	**650.00**	**800.00**	**800.00**
Total Fund: 1GD001		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**650.00**	**650.00**	**800.00**	**800.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD002 - Howard Cope Memor. Scholarship												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,850.00	0.00	2,850.00	(2,850.00)	2,100.00	2,100.00	1,200.00	1,200.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,850.00**	**0.00**	**2,850.00**	**(2,850.00)**	**2,100.00**	**2,100.00**	**1,200.00**	**1,200.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**2,850.00**	**0.00**	**2,850.00**	**(2,850.00)**	**2,100.00**	**2,100.00**	**1,200.00**	**1,200.00**
Total Fund: 1GD002		**0.00**	**0.00**	**0.00**	**2,850.00**	**0.00**	**2,850.00**	**(2,850.00)**	**2,100.00**	**2,100.00**	**1,200.00**	**1,200.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD003 - Albert W Diniak Memorial Fund												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	148.00	0.00	148.00	(148.00)	227.00	227.00	500.00	500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**148.00**	**0.00**	**148.00**	**(148.00)**	**227.00**	**227.00**	**500.00**	**500.00**
Total Org: UDCHEM		**0.00**	**0.00**	**0.00**	**148.00**	**0.00**	**148.00**	**(148.00)**	**227.00**	**227.00**	**500.00**	**500.00**
Total Fund: 1GD003		**0.00**	**0.00**	**0.00**	**148.00**	**0.00**	**148.00**	**(148.00)**	**227.00**	**227.00**	**500.00**	**500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD004 - Edward Donovan Mem Scholarship												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,400.00	1,400.00	1,500.00	1,500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,400.00**	**1,400.00**	**1,500.00**	**1,500.00**
Total Org: UDME00		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,400.00**	**1,400.00**	**1,500.00**	**1,500.00**
Total Fund: 1GD004		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,400.00**	**1,400.00**	**1,500.00**	**1,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD005 - Farnham Memorial Scholarship												
Org: UDEE00 - Electrical & Computer Eng Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	650.00	650.00	700.00	700.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**650.00**	**650.00**	**700.00**	**700.00**
Total Org: UDEE00		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**650.00**	**650.00**	**700.00**	**700.00**
Total Fund: 1GD005		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**650.00**	**650.00**	**700.00**	**700.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD006 - Joseph L Fearer Scholarship												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,875.00	0.00	1,875.00	(1,875.00)	3,000.00	3,000.00	3,500.00	3,500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,875.00**	**0.00**	**1,875.00**	**(1,875.00)**	**3,000.00**	**3,000.00**	**3,500.00**	**3,500.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**1,875.00**	**0.00**	**1,875.00**	**(1,875.00)**	**3,000.00**	**3,000.00**	**3,500.00**	**3,500.00**
Total Fund: 1GD006		**0.00**	**0.00**	**0.00**	**1,875.00**	**0.00**	**1,875.00**	**(1,875.00)**	**3,000.00**	**3,000.00**	**3,500.00**	**3,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD007 - Herman C Fogg Scholarship Fund												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	510.00	0.00	510.00	(510.00)	600.00	600.00	700.00	700.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**510.00**	**0.00**	**510.00**	**(510.00)**	**600.00**	**600.00**	**700.00**	**700.00**
Total Org: UDCHEM		**0.00**	**0.00**	**0.00**	**510.00**	**0.00**	**510.00**	**(510.00)**	**600.00**	**600.00**	**700.00**	**700.00**
Total Fund: 1GD007		**0.00**	**0.00**	**0.00**	**510.00**	**0.00**	**510.00**	**(510.00)**	**600.00**	**600.00**	**700.00**	**700.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD008 - W. Knox Endowed Scholarship												
Org: UDEE00 - Electrical & Computer Eng Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	650.00	650.00	700.00	700.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**450.00**	**(450.00)**	**650.00**	**650.00**	**700.00**	**700.00**
Total Org: UDEE00		**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**450.00**	**(450.00)**	**650.00**	**650.00**	**700.00**	**700.00**
Total Fund: 1GD008		**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**450.00**	**(450.00)**	**650.00**	**650.00**	**700.00**	**700.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD009 - S. Morris Locke Scholarship												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	470.00	0.00	470.00	(470.00)	600.00	600.00	600.00	600.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**470.00**	**0.00**	**470.00**	**(470.00)**	**600.00**	**600.00**	**600.00**	**600.00**
Total Org: UDCHEM		**0.00**	**0.00**	**0.00**	**470.00**	**0.00**	**470.00**	**(470.00)**	**600.00**	**600.00**	**600.00**	**600.00**
Total Fund: 1GD009		**0.00**	**0.00**	**0.00**	**470.00**	**0.00**	**470.00**	**(470.00)**	**600.00**	**600.00**	**600.00**	**600.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD010 - Dr Ruth Peters Memorial Award												
Org: UDMATH - Mathematics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	(0.17)	239.83	0.00	239.83	(239.83)	275.00	275.00	325.00	325.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**(0.17)**	**239.83**	**0.00**	**239.83**	**(239.83)**	**275.00**	**275.00**	**325.00**	**325.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMATH		**0.00**	**0.00**	**(0.17)**	**239.83**	**0.00**	**239.83**	**(239.83)**	**275.00**	**275.00**	**325.00**	**325.00**
Total Fund: 1GD010		**0.00**	**0.00**	**(0.17)**	**239.83**	**0.00**	**239.83**	**(239.83)**	**275.00**	**275.00**	**325.00**	**325.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD011 - Lester Pratt Grad Scholarship												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,352.00	0.00	6,352.00	(6,352.00)	4,773.00	4,773.00	4,500.00	4,500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**6,352.00**	**0.00**	**6,352.00**	**(6,352.00)**	**4,773.00**	**4,773.00**	**4,500.00**	**4,500.00**
Total Org: UDCHEM		**0.00**	**0.00**	**0.00**	**6,352.00**	**0.00**	**6,352.00**	**(6,352.00)**	**4,773.00**	**4,773.00**	**4,500.00**	**4,500.00**
Total Fund: 1GD011		**0.00**	**0.00**	**0.00**	**6,352.00**	**0.00**	**6,352.00**	**(6,352.00)**	**4,773.00**	**4,773.00**	**4,500.00**	**4,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD012 - Herbert A Scruton Scholarship												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	3,418.65	0.00	3,418.65	(3,418.65)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,282.06	0.00	1,282.06	(1,282.06)	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,110.00	0.00	2,110.00	(2,110.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	890.00	890.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,058.00	6,058.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	59.99	0.00	59.99	(59.99)	1,800.00	1,800.00	2,450.00	2,450.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**6,870.70**	**0.00**	**6,870.70**	**(6,870.70)**	**2,300.00**	**2,300.00**	**9,398.00**	**9,398.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5.04	0.00	5.04	(5.04)	151.20	151.20	714.67	714.67
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**5.04**	**0.00**	**5.04**	**(5.04)**	**151.20**	**151.20**	**714.67**	**714.67**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	165.00	165.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	396.73	0.00	396.73	(396.73)	671.90	671.90	349.68	349.68
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.18	2.18	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.63	10.63	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**461.73**	**0.00**	**461.73**	**(461.73)**	**849.71**	**849.71**	**349.68**	**349.68**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,199.10	0.00	2,199.10	(2,199.10)	0.00	0.00	0.00	0.00
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450.00	2,450.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,034.50	0.00	2,034.50	(2,034.50)	701.00	701.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,233.60**	**0.00**	**4,233.60**	**(4,233.60)**	**701.00**	**701.00**	**2,950.00**	**2,950.00**
Total Org: UDCHEM		**0.00**	**0.00**	**0.00**	**11,571.07**	**0.00**	**11,571.07**	**(11,571.07)**	**4,001.91**	**4,001.91**	**13,412.35**	**13,412.35**
Total Fund: 1GD012		**0.00**	**0.00**	**0.00**	**11,571.07**	**0.00**	**11,571.07**	**(11,571.07)**	**4,001.91**	**4,001.91**	**13,412.35**	**13,412.35**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD013 - Lucin/Melvin Smith Scholarship												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	620.00	0.00	620.00	(620.00)	750.00	750.00	800.00	800.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**620.00**	**0.00**	**620.00**	**(620.00)**	**750.00**	**750.00**	**800.00**	**800.00**
Total Org: UDCHEM		**0.00**	**0.00**	**0.00**	**620.00**	**0.00**	**620.00**	**(620.00)**	**750.00**	**750.00**	**800.00**	**800.00**
Total Fund: 1GD013		**0.00**	**0.00**	**0.00**	**620.00**	**0.00**	**620.00**	**(620.00)**	**750.00**	**750.00**	**800.00**	**800.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD014 - Winchester Wood Mem Schol CEPS												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	16,000.00	0.00	16,000.00	(16,000.00)	22,000.00	22,000.00	14,850.00	14,850.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**	**16,000.00**	**(16,000.00)**	**22,000.00**	**22,000.00**	**14,850.00**	**14,850.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**	**16,000.00**	**(16,000.00)**	**22,000.00**	**22,000.00**	**14,850.00**	**14,850.00**
Total Fund: 1GD014		**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**	**16,000.00**	**(16,000.00)**	**22,000.00**	**22,000.00**	**14,850.00**	**14,850.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD015 - Bailey Prize in Chem												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	38.00	0.00	38.00	(38.00)	44.00	44.00	77.00	77.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**38.00**	**0.00**	**38.00**	**(38.00)**	**44.00**	**44.00**	**77.00**	**77.00**
Total Org: UDCHEM		**0.00**	**0.00**	**0.00**	**38.00**	**0.00**	**38.00**	**(38.00)**	**44.00**	**44.00**	**77.00**	**77.00**
Total Fund: 1GD015		**0.00**	**0.00**	**0.00**	**38.00**	**0.00**	**38.00**	**(38.00)**	**44.00**	**44.00**	**77.00**	**77.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD016 - Kingsbury Memorial Award												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	450.00	450.00	500.00	500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**425.00**	**0.00**	**425.00**	**(425.00)**	**450.00**	**450.00**	**500.00**	**500.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDME00		**0.00**	**0.00**	**0.00**	**425.00**	**0.00**	**425.00**	**(425.00)**	**450.00**	**450.00**	**500.00**	**500.00**
Total Fund: 1GD016		**0.00**	**0.00**	**0.00**	**425.00**	**0.00**	**425.00**	**(425.00)**	**450.00**	**450.00**	**500.00**	**500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD017 - Vernon Lerch Scholarship												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	1,800.00	1,800.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**(1,300.00)**	**1,800.00**	**1,800.00**	**1,000.00**	**1,000.00**
Total Org: UDCHEM		**0.00**	**0.00**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**(1,300.00)**	**1,800.00**	**1,800.00**	**1,000.00**	**1,000.00**
Total Fund: 1GD017		**0.00**	**0.00**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**(1,300.00)**	**1,800.00**	**1,800.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD018 - H M Haendler Org Chemist Award												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	600.00	600.00	900.00	900.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**230.00**	**0.00**	**230.00**	**(230.00)**	**600.00**	**600.00**	**900.00**	**900.00**
Total Org: UDCHEM		**0.00**	**0.00**	**0.00**	**230.00**	**0.00**	**230.00**	**(230.00)**	**600.00**	**600.00**	**900.00**	**900.00**
Total Fund: 1GD018		**0.00**	**0.00**	**0.00**	**230.00**	**0.00**	**230.00**	**(230.00)**	**600.00**	**600.00**	**900.00**	**900.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD019 - Seymour Chemistry Prize Fund												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	250.00	250.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**250.00**	**250.00**
Total Org: UDCHEM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**250.00**	**250.00**
Total Fund: 1GD019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**250.00**	**250.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD020 - Bacon Award in Chemical Eng											
Org: UDKE00 - Chemical Engineering Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKE00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD020	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD021 - Gordon Bassett Scholarship											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,570.00	0.00	1,570.00	(1,570.00)	1,900.00	1,900.00	5,000.00	5,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,570.00**	**0.00**	**1,570.00**	**(1,570.00)**	**1,900.00**	**1,900.00**	**5,000.00**	**5,000.00**
Total Org: UDDEAN	**0.00**	**0.00**	**0.00**	**1,570.00**	**0.00**	**1,570.00**	**(1,570.00)**	**1,900.00**	**1,900.00**	**5,000.00**	**5,000.00**
Total Fund: 1GD021	**0.00**	**0.00**	**0.00**	**1,570.00**	**0.00**	**1,570.00**	**(1,570.00)**	**1,900.00**	**1,900.00**	**5,000.00**	**5,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD022 - Alice M Mitchell - Marine Science												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,980.00	0.00	4,980.00	(4,980.00)	2,931.00	2,931.00	3,600.00	3,600.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,980.00**	**0.00**	**4,980.00**	**(4,980.00)**	**2,931.00**	**2,931.00**	**3,600.00**	**3,600.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**4,980.00**	**0.00**	**4,980.00**	**(4,980.00)**	**2,931.00**	**2,931.00**	**3,600.00**	**3,600.00**
Total Fund: 1GD022		**0.00**	**0.00**	**0.00**	**4,980.00**	**0.00**	**4,980.00**	**(4,980.00)**	**2,931.00**	**2,931.00**	**3,600.00**	**3,600.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD023 - The Stolworthy Endowment Fund												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	350.00	350.00	400.00	400.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**350.00**	**350.00**	**400.00**	**400.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**350.00**	**350.00**	**400.00**	**400.00**
Total Fund: 1GD023		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**350.00**	**350.00**	**400.00**	**400.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD024 - Chapman Lecture Fund- Earth Science												
Org: UDESCI - Earth Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.03	50.03
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	346.70	346.70	0.00	346.70	(346.70)	190.17	190.17	332.34	332.34
711100	Supplies-General	0.00	815.88	0.00	0.00	0.00	0.00	815.88	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	314.60	314.60	201.21	201.21
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	109.14	0.00	109.14	(109.14)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**815.88**	**346.70**	**655.84**	**0.00**	**655.84**	**160.04**	**774.77**	**774.77**	**583.58**	**583.58**
Total Org: UDESCI		**0.00**	**815.88**	**346.70**	**655.84**	**0.00**	**655.84**	**160.04**	**774.77**	**774.77**	**583.58**	**583.58**
Total Fund: 1GD024		**0.00**	**815.88**	**346.70**	**655.84**	**0.00**	**655.84**	**160.04**	**774.77**	**774.77**	**583.58**	**583.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD025 - Champlin Scholarship Fund												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	6,200.00	6,200.00	11,000.00	11,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**6,200.00**	**6,200.00**	**11,000.00**	**11,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(938.00)	(938.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(938.00)**	**(938.00)**
Total Org: UDME00		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**6,200.00**	**6,200.00**	**10,062.00**	**10,062.00**
Total Fund: 1GD025		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**6,200.00**	**6,200.00**	**10,062.00**	**10,062.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD026 - R M Ford Endowed Memorial Fund												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	440.00	0.00	440.00	(440.00)	500.00	500.00	640.88	640.88
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**440.00**	**0.00**	**440.00**	**(440.00)**	**500.00**	**500.00**	**640.88**	**640.88**
Total Org: UDCHEM		**0.00**	**0.00**	**0.00**	**440.00**	**0.00**	**440.00**	**(440.00)**	**500.00**	**500.00**	**640.88**	**640.88**
Total Fund: 1GD026		**0.00**	**0.00**	**0.00**	**440.00**	**0.00**	**440.00**	**(440.00)**	**500.00**	**500.00**	**640.88**	**640.88**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD027 - Harold A Iddles Lecture Fund												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,360.65	0.00	1,360.65	(1,360.65)	2,373.97	2,373.97	4,450.79	4,450.79
7120	Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	750.00	750.00	1,000.00	1,000.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	65.27	0.00	65.27	(65.27)	108.57	108.57	54.87	54.87
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,425.92**	**0.00**	**3,425.92**	**(3,425.92)**	**3,232.54**	**3,232.54**	**6,255.66**	**6,255.66**
Total Org: UDCHEM		**0.00**	**0.00**	**0.00**	**3,425.92**	**0.00**	**3,425.92**	**(3,425.92)**	**3,232.54**	**3,232.54**	**6,255.66**	**6,255.66**
Total Fund: 1GD027		**0.00**	**0.00**	**0.00**	**3,425.92**	**0.00**	**3,425.92**	**(3,425.92)**	**3,232.54**	**3,232.54**	**6,255.66**	**6,255.66**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD028 - David Owen Libby Memorial Scho											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
613N10 Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00**	**0.00**
Total Org: UDDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00**	**0.00**
Total Fund: 1GD028	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**12,000.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD029 - Donald Fox Memorial Scholarshi												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,750.00	0.00	1,750.00	(1,750.00)	2,300.00	2,300.00	2,600.00	2,600.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,750.00**	**0.00**	**1,750.00**	**(1,750.00)**	**2,300.00**	**2,300.00**	**2,600.00**	**2,600.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**1,750.00**	**0.00**	**1,750.00**	**(1,750.00)**	**2,300.00**	**2,300.00**	**2,600.00**	**2,600.00**
Total Fund: 1GD029		**0.00**	**0.00**	**0.00**	**1,750.00**	**0.00**	**1,750.00**	**(1,750.00)**	**2,300.00**	**2,300.00**	**2,600.00**	**2,600.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD030 - Tech Fund												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,297.42	0.00	13,297.42	(13,297.42)	12,300.00	12,300.00	5,725.00	5,725.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,131.60	3,131.60	1,957.40	1,957.40
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448.50	448.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**13,297.42**	**0.00**	**13,297.42**	**(13,297.42)**	**15,880.10**	**15,880.10**	**12,682.40**	**12,682.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.05	263.05	164.42	164.42
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**263.05**	**263.05**	**1,914.42**	**1,914.42**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,345.96	5,345.96	300.00	300.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,432.09	0.00	1,432.09	(1,432.09)	0.00	0.00	60.00	60.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00	335.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	13,977.50	0.00	13,977.50	(13,977.50)	32,149.97	32,149.97	23,871.81	23,871.81
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	107.00	0.00	107.00	(107.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.30	165.30	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	128.80	394.44	0.00	394.44	(394.44)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	7.34	7.34	0.00	7.34	(7.34)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	18.50	0.00	18.50	(18.50)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	120.81	0.00	120.81	(120.81)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.44	154.44
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,425.63	0.00	1,425.63	(1,425.63)	5,180.10	5,180.10	12,634.12	12,634.12
716110	Rentals-Copier	0.00	0.00	0.00	(102.02)	0.00	(102.02)	102.02	5,200.00	5,200.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	137.50	0.00	137.50	(137.50)	1,100.00	1,100.00	11,017.79	11,017.79
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	902.37	902.37	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	325.00	5,108.55	0.00	5,108.55	(5,108.55)	0.00	0.00	9,881.82	9,881.82
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,150.00	21,150.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	4,080.00	0.00	4,080.00	(4,080.00)	3,370.00	3,370.00	22,773.60	22,773.60
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**461.14**	**27,222.34**	**0.00**	**27,222.34**	**(27,222.34)**	**53,413.70**	**53,413.70**	**104,928.58**	**104,928.58**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD030 - Tech Fund												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,125.00	2,125.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,323.75	0.00	3,323.75	(3,323.75)	4,478.50	4,478.50	0.00	0.00
722205	Participant Sup-Stipends	0.00	0.00	0.00	(50.00)	0.00	(50.00)	50.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	22,818.19	0.00	22,818.19	(22,818.19)	12,300.00	12,300.00	10,350.00	10,350.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**26,091.94**	**0.00**	**26,091.94**	**(26,091.94)**	**16,778.50**	**16,778.50**	**12,475.00**	**12,475.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	48,437.61	48,437.61	7,035.82	7,035.82
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**48,437.61**	**48,437.61**	**7,035.82**	**7,035.82**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.00	188.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**188.00**	**188.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	16,000.00	0.00	16,000.00	(16,000.00)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,438.96	7,438.96	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,282.72)	(2,282.72)	67,050.00	67,050.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	(2,849.01)	0.00	(2,849.01)	2,849.01	49,389.68	49,389.68	650.00	650.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**13,650.99**	**0.00**	**13,650.99**	**(13,650.99)**	**54,545.92**	**54,545.92**	**67,700.00**	**67,700.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN		**0.00**	**0.00**	**461.14**	**85,262.69**	**0.00**	**85,262.69**	**(85,262.69)**	**189,318.88**	**189,318.88**	**206,924.22**	**206,924.22**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD030 - Tech Fund											
Org: UDESCI - Earth Science Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	(124.50)	(124.50)	0.00	(124.50)	124.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(124.50)**	**(124.50)**	**0.00**	**(124.50)**	**124.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESCI	**0.00**	**0.00**	**(124.50)**	**(124.50)**	**0.00**	**(124.50)**	**124.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD030 - Tech Fund											
Org: UDKEIF - PI Ihab Farag			**Org Mgr: Farag, Ihab H**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD030	**0.00**	**0.00**	**336.64**	**85,138.19**	**0.00**	**85,138.19**	**(85,138.19)**	**189,318.88**	**189,318.88**	**206,924.22**	**206,924.22**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD031 - Tappi Scholarship Fund												
Org: UDKE00 - Chemical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	1,650.00	1,650.00	2,530.00	2,530.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**(1,100.00)**	**1,650.00**	**1,650.00**	**2,530.00**	**2,530.00**
Total Org: UDKE00		**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**(1,100.00)**	**1,650.00**	**1,650.00**	**2,530.00**	**2,530.00**
Total Fund: 1GD031		**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**(1,100.00)**	**1,650.00**	**1,650.00**	**2,530.00**	**2,530.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD033 - Leon W Hitchcock Award												
Org: UDEE00 - Electrical & Computer Eng Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	1,600.00	1,600.00	1,600.00	1,600.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**(1,100.00)**	**1,600.00**	**1,600.00**	**1,600.00**	**1,600.00**
Total Org: UDEE00		**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**(1,100.00)**	**1,600.00**	**1,600.00**	**1,600.00**	**1,600.00**
Total Fund: 1GD033		**0.00**	**0.00**	**0.00**	**1,100.00**	**0.00**	**1,100.00**	**(1,100.00)**	**1,600.00**	**1,600.00**	**1,600.00**	**1,600.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD035 - James R Lietzel Award in Mathe												
Org: UDMATH - Mathematics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	830.00	830.00	600.00	600.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**525.00**	**(525.00)**	**830.00**	**830.00**	**600.00**	**600.00**
Total Org: UDMATH		**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**525.00**	**(525.00)**	**830.00**	**830.00**	**600.00**	**600.00**
Total Fund: 1GD035		**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**525.00**	**(525.00)**	**830.00**	**830.00**	**600.00**	**600.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD036 - The Same Scholarship New York												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GD036		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD037 - W. Weaver Memorial Scholarship												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	10,500.00	10,500.00	10,000.00	10,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**10,500.00**	**10,500.00**	**10,000.00**	**10,000.00**
Total Org: UDCE00		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**10,500.00**	**10,500.00**	**10,000.00**	**10,000.00**
Total Fund: 1GD037		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**10,500.00**	**10,500.00**	**10,000.00**	**10,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD039 - Earth Sciences Gift Account												
Org: UDESCI - Earth Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,560.00	0.00	1,560.00	(1,560.00)	1,000.00	1,000.00	50.00	50.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	200.00	200.00	0.00	200.00	(200.00)	0.00	0.00	200.00	200.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,015.00)	(1,015.00)	1,000.00	1,000.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,372.82	0.00	1,372.82	(1,372.82)	2,174.47	2,174.47	1,586.50	1,586.50
713000	Printing & Copying-General	0.00	0.00	0.00	473.40	0.00	473.40	(473.40)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083.00	1,083.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**200.00**	**3,606.22**	**0.00**	**3,606.22**	**(3,606.22)**	**2,509.47**	**2,509.47**	**3,969.50**	**3,969.50**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	4,540.35	0.00	4,549.64	0.00	4,549.64	(9.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**4,540.35**	**0.00**	**4,549.64**	**0.00**	**4,549.64**	**(9.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESCI		**0.00**	**4,540.35**	**200.00**	**8,155.86**	**0.00**	**8,155.86**	**(3,615.51)**	**3,509.47**	**3,509.47**	**3,969.50**	**3,969.50**
Total Fund: 1GD039		**0.00**	**4,540.35**	**200.00**	**8,155.86**	**0.00**	**8,155.86**	**(3,615.51)**	**3,509.47**	**3,509.47**	**3,969.50**	**3,969.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD041 - Computer Science Gift Account											
Org: UDCS00 - Computer Science Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCS00	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD041 - Computer Science Gift Account												
Org: UDCSMC - PI Michel Charpentier				**Org Mgr: Charpentier, Michel H**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSMC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD041		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD042 - Chemical Engineering Gifts												
Org: UDKE00 - Chemical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	300.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**300.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	25.20	67.20	0.00	67.20	(67.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**25.20**	**67.20**	**0.00**	**67.20**	**(67.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	309.29	309.29	0.00	309.29	(309.29)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	382.02	382.02	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	657.33	0.00	657.33	(657.33)	1,076.75	1,076.75	1,287.12	1,287.12
Subtotal Account Pool: 71		**0.00**	**2,500.00**	**309.29**	**966.62**	**0.00**	**966.62**	**1,533.38**	**2,458.77**	**2,458.77**	**1,287.12**	**1,287.12**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**	**2,200.00**	**(2,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKE00		**0.00**	**2,500.00**	**634.49**	**4,033.82**	**0.00**	**4,033.82**	**(1,533.82)**	**2,458.77**	**2,458.77**	**1,287.12**	**1,287.12**
Total Fund: 1GD042		**0.00**	**2,500.00**	**634.49**	**4,033.82**	**0.00**	**4,033.82**	**(1,533.82)**	**2,458.77**	**2,458.77**	**1,287.12**	**1,287.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD043 - CEPS Tech Fund Discretionary												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,710.00	2,710.00	1,475.00	1,475.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.00	575.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,710.00**	**2,710.00**	**2,050.00**	**2,050.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.64	227.64	172.20	172.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**227.64**	**227.64**	**172.20**	**172.20**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.90	266.90	300.00	300.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.00	174.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.30	71.30	1,378.90	1,378.90
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	675.81	675.81
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**862.20**	**862.20**	**2,549.71**	**2,549.71**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,799.84**	**3,799.84**	**4,771.91**	**4,771.91**
Total Fund: 1GD043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,799.84**	**3,799.84**	**4,771.91**	**4,771.91**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD045 - Civil Eng Gift Acct												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	850.00	850.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**850.00**	**850.00**	**0.00**	**0.00**
Total Org: UDCE00		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**850.00**	**850.00**	**0.00**	**0.00**
Total Fund: 1GD045		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**850.00**	**850.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD047 - Dupont Science and Engineering											
Org: UDME00 - Mechanical Engineering Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.68	34.68
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34.68**	**34.68**
Total Org: UDME00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34.68**	**34.68**
Total Fund: 1GD047	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34.68**	**34.68**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD049 - Electrical Engineering Gifts												
Org: UDEE00 - Electrical & Computer Eng Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00
711000	Purchasing Cards	0.00	0.00	49.03	5,444.14	0.00	5,444.14	(5,444.14)	0.00	0.00	733.59	733.59
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	242.88	0.00	242.88	(242.88)	203.79	203.79	339.34	339.34
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	775.00	775.00	0.00	775.00	(775.00)	82.55	82.55	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	2,016.00	0.00	2,016.00	(2,016.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**824.03**	**8,478.02**	**0.00**	**8,478.02**	**(8,478.02)**	**1,336.34**	**1,336.34**	**2,202.93**	**2,202.93**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Total Org: UDEE00		**0.00**	**0.00**	**824.03**	**8,478.02**	**0.00**	**8,478.02**	**(8,478.02)**	**1,336.34**	**1,336.34**	**7,202.93**	**7,202.93**
Total Fund: 1GD049		**0.00**	**0.00**	**824.03**	**8,478.02**	**0.00**	**8,478.02**	**(8,478.02)**	**1,336.34**	**1,336.34**	**7,202.93**	**7,202.93**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD050 - Gould Foundation - ECE											
Org: UDEE00 - Electrical & Computer Eng Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEE00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD050	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD053 - Tech Assoc Paper & Pulp Indust												
Org: UDKE00 - Chemical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	275.87	0.00	275.87	(275.87)	0.00	0.00	178.95	178.95
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.07	0.07
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.50	204.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**275.87**	**0.00**	**275.87**	**(275.87)**	**204.50**	**204.50**	**284.02**	**284.02**
Total Org: UDKE00		**0.00**	**0.00**	**0.00**	**275.87**	**0.00**	**275.87**	**(275.87)**	**204.50**	**204.50**	**284.02**	**284.02**
Total Fund: 1GD053		**0.00**	**0.00**	**0.00**	**275.87**	**0.00**	**275.87**	**(275.87)**	**204.50**	**204.50**	**284.02**	**284.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD054 - Marion Mitchell Cutts (payout)												
Org: UDPHYS - Physics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,899.71	5,899.71	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	2,521.00	9,953.39	0.00	9,953.39	(9,953.39)	4,852.00	4,852.00	5,523.14	5,523.14
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,656.67	12,656.67
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,521.00**	**9,953.39**	**0.00**	**9,953.39**	**(9,953.39)**	**10,751.71**	**10,751.71**	**18,179.81**	**18,179.81**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,538.94	4,538.94	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,538.94**	**4,538.94**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHYS		**0.00**	**0.00**	**2,521.00**	**9,953.39**	**0.00**	**9,953.39**	**(9,953.39)**	**15,290.65**	**15,290.65**	**18,179.81**	**18,179.81**
Total Fund: 1GD054		**0.00**	**0.00**	**2,521.00**	**9,953.39**	**0.00**	**9,953.39**	**(9,953.39)**	**15,290.65**	**15,290.65**	**18,179.81**	**18,179.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD055 - ECE Industrial Assoc												
Org: UDEE00 - Electrical & Computer Eng Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,725.00	5,725.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,725.00**	**5,725.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.52	42.52	1,247.06	1,489.62
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,328.17	2,328.17	4,500.00	4,500.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,036.60	1,036.60
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,067.65	1,067.65	322.24	322.24
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**3,438.34**	**3,438.34**	**9,215.90**	**9,458.46**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,913.00	2,913.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,913.00**	**2,913.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(242.56)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(242.56)**
Total Org: UDEE00		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**3,438.34**	**3,438.34**	**17,853.90**	**17,853.90**
Total Fund: 1GD055		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**3,438.34**	**3,438.34**	**17,853.90**	**17,853.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD056 - Ml Langelier Schol Fund												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	9,415.00	0.00	9,415.00	(9,415.00)	14,261.00	14,261.00	16,780.00	16,780.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**9,415.00**	**0.00**	**9,415.00**	**(9,415.00)**	**14,261.00**	**14,261.00**	**16,780.00**	**16,780.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**9,415.00**	**0.00**	**9,415.00**	**(9,415.00)**	**14,261.00**	**14,261.00**	**16,780.00**	**16,780.00**
Total Fund: 1GD056		**0.00**	**0.00**	**0.00**	**9,415.00**	**0.00**	**9,415.00**	**(9,415.00)**	**14,261.00**	**14,261.00**	**16,780.00**	**16,780.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD057 - Frank Block Fund												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	10.00	75.00	0.00	75.00	(75.00)	857.96	857.96	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	45.00	844.77	0.00	844.77	(844.77)	475.94	475.94	643.00	643.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**55.00**	**919.77**	**0.00**	**919.77**	**(919.77)**	**1,333.90**	**1,333.90**	**643.00**	**643.00**
Total Org: UDCHEM		**0.00**	**0.00**	**55.00**	**919.77**	**0.00**	**919.77**	**(919.77)**	**1,333.90**	**1,333.90**	**643.00**	**643.00**
Total Fund: 1GD057		**0.00**	**0.00**	**55.00**	**919.77**	**0.00**	**919.77**	**(919.77)**	**1,333.90**	**1,333.90**	**643.00**	**643.00**

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Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD059 - Leroy F Johnson Schol Fund												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	11,500.00	0.00	11,500.00	(11,500.00)	12,000.00	12,000.00	37,000.00	37,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**11,500.00**	**0.00**	**11,500.00**	**(11,500.00)**	**12,000.00**	**12,000.00**	**37,000.00**	**37,000.00**
Total Org: UDCE00		**0.00**	**0.00**	**0.00**	**11,500.00**	**0.00**	**11,500.00**	**(11,500.00)**	**12,000.00**	**12,000.00**	**37,000.00**	**37,000.00**
Total Fund: 1GD059		**0.00**	**0.00**	**0.00**	**11,500.00**	**0.00**	**11,500.00**	**(11,500.00)**	**12,000.00**	**12,000.00**	**37,000.00**	**37,000.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD060 - Balomenos Memorial Fund												
Org: UDMATH - Mathematics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	50.00	50.00	50.00	50.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	23.95	0.00	23.95	(23.95)	0.00	0.00	376.08	376.08
719000	Business Meals-Meetings-Non Travel	0.00	0.00	58.76	58.76	0.00	58.76	(58.76)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**58.76**	**312.71**	**0.00**	**312.71**	**(312.71)**	**84.00**	**84.00**	**426.08**	**426.08**
Total Org: UDMATH		**0.00**	**0.00**	**58.76**	**312.71**	**0.00**	**312.71**	**(312.71)**	**84.00**	**84.00**	**426.08**	**426.08**
Total Fund: 1GD060		**0.00**	**0.00**	**58.76**	**312.71**	**0.00**	**312.71**	**(312.71)**	**84.00**	**84.00**	**426.08**	**426.08**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD061 - Earth Sciences Memorial Fund												
Org: UDESCI - Earth Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UDESCI		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1GD061		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD062 - GSAIPE Annual Scholarship											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD062	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD063 - Intl Coil Winding Assoc												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,800.00	0.00	2,800.00	(2,800.00)	15,653.00	15,653.00	18,000.00	18,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,800.00**	**0.00**	**2,800.00**	**(2,800.00)**	**15,653.00**	**15,653.00**	**18,000.00**	**18,000.00**
Total Org: UDME00		**0.00**	**0.00**	**0.00**	**2,800.00**	**0.00**	**2,800.00**	**(2,800.00)**	**15,653.00**	**15,653.00**	**18,000.00**	**18,000.00**
Total Fund: 1GD063		**0.00**	**0.00**	**0.00**	**2,800.00**	**0.00**	**2,800.00**	**(2,800.00)**	**15,653.00**	**15,653.00**	**18,000.00**	**18,000.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD064 - Women in Construction Schlrshp												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1GD064		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD066 - Donald G O'Brien Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	5,700.00	5,700.00	0.00	5,700.00	(5,700.00)	5,400.00	5,400.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**5,700.00**	**5,700.00**	**0.00**	**5,700.00**	**(5,700.00)**	**5,400.00**	**5,400.00**	**0.00**	**0.00**
Total Org: UDDEAN	**0.00**	**0.00**	**5,700.00**	**5,700.00**	**0.00**	**5,700.00**	**(5,700.00)**	**5,400.00**	**5,400.00**	**0.00**	**0.00**
Total Fund: 1GD066	**0.00**	**0.00**	**5,700.00**	**5,700.00**	**0.00**	**5,700.00**	**(5,700.00)**	**5,400.00**	**5,400.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD067 - Thomas Anderton Fund												
Org: UDEE00 - Electrical & Computer Eng Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,725.00	5,725.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,999.96	0.00	4,999.96	(4,999.96)	3,400.00	3,400.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,229.00	4,229.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,189.84	0.00	2,189.84	(2,189.84)	1,460.00	1,460.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**7,189.80**	**0.00**	**7,189.80**	**(7,189.80)**	**4,860.00**	**4,860.00**	**9,954.00**	**9,954.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	183.95	0.00	183.95	(183.95)	122.64	122.64	355.22	355.22
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**183.95**	**0.00**	**183.95**	**(183.95)**	**122.64**	**122.64**	**355.22**	**355.22**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.58	47.58
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47.58**	**47.58**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEE00		**0.00**	**0.00**	**0.00**	**7,373.75**	**0.00**	**7,373.75**	**(7,373.75)**	**4,982.64**	**4,982.64**	**10,356.80**	**10,356.80**
Total Fund: 1GD067		**0.00**	**0.00**	**0.00**	**7,373.75**	**0.00**	**7,373.75**	**(7,373.75)**	**4,982.64**	**4,982.64**	**10,356.80**	**10,356.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD068 - Materials Lab Gift Acct											
Org: UDME00 - Mechanical Engineering Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,815.00	1,815.00	2,475.00	2,475.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,815.00**	**1,815.00**	**2,475.00**	**2,475.00**
Total Org: UDME00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,815.00**	**1,815.00**	**2,475.00**	**2,475.00**
Total Fund: 1GD068	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,815.00**	**1,815.00**	**2,475.00**	**2,475.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD070 - R Davison Professorship												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	6,250.00	(6,250.00)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	22.50	0.00	22.50	(22.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,480.15	0.00	2,480.15	(2,480.15)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**8,752.65**	**0.00**	**8,752.65**	**(8,752.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.80	388.80	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.96	93.96	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	200.81	0.00	200.81	(200.81)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,143.49	0.00	2,143.49	(2,143.49)	2,016.00	2,016.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,053.90	1,053.90	2,852.00	2,852.00
711200	Research Supplies	0.00	0.00	(13.47)	1,723.89	0.00	1,723.89	(1,723.89)	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(13.47)**	**4,093.19**	**0.00**	**4,093.19**	**(4,093.19)**	**3,552.66**	**3,552.66**	**2,852.00**	**2,852.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,749.50	4,749.50
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,749.50**	**4,749.50**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN		**0.00**	**0.00**	**(13.47)**	**12,845.84**	**0.00**	**12,845.84**	**(12,845.84)**	**3,552.66**	**3,552.66**	**7,601.50**	**7,601.50**
Total Fund: 1GD070		**0.00**	**0.00**	**(13.47)**	**12,845.84**	**0.00**	**12,845.84**	**(12,845.84)**	**3,552.66**	**3,552.66**	**7,601.50**	**7,601.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD071 - J&RM Kurtz Scholarship												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	8,400.00	0.00	8,400.00	(8,400.00)	12,000.00	12,000.00	11,700.00	11,700.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**8,400.00**	**0.00**	**8,400.00**	**(8,400.00)**	**12,000.00**	**12,000.00**	**11,700.00**	**11,700.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**8,400.00**	**0.00**	**8,400.00**	**(8,400.00)**	**12,000.00**	**12,000.00**	**11,700.00**	**11,700.00**
Total Fund: 1GD071		**0.00**	**0.00**	**0.00**	**8,400.00**	**0.00**	**8,400.00**	**(8,400.00)**	**12,000.00**	**12,000.00**	**11,700.00**	**11,700.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD072 - Waite Professorship												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	977.98	0.00	977.98	(977.98)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	799.20	0.00	799.20	(799.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,777.18**	**0.00**	**1,777.18**	**(1,777.18)**	**40.00**	**40.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	50.40	0.00	50.40	(50.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	849.30	849.30
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360.25	1,360.25	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,188.52	1,188.52	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	4,060.71	0.00	4,060.71	(4,060.71)	10,312.25	10,312.25	(22.13)	(22.13)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	855.00	855.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.98	218.98	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	131.72	181.72	0.00	181.72	(181.72)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	411.00	411.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	455.00	0.00	455.00	(455.00)	520.50	520.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**131.72**	**4,747.83**	**0.00**	**4,747.83**	**(4,747.83)**	**14,866.50**	**14,866.50**	**827.17**	**827.17**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760001	Int Alloc-Admin Serv Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN		**0.00**	**0.00**	**131.72**	**6,525.01**	**0.00**	**6,525.01**	**(6,525.01)**	**14,906.50**	**14,906.50**	**827.17**	**827.17**
Total Fund: 1GD072		**0.00**	**0.00**	**131.72**	**6,525.01**	**0.00**	**6,525.01**	**(6,525.01)**	**14,906.50**	**14,906.50**	**827.17**	**827.17**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD073 - Waite Class of 1927 Scholarship												
Org: UDKE00 - Chemical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	19,500.00	0.00	19,500.00	(19,500.00)	32,500.00	32,500.00	22,750.00	22,750.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**19,500.00**	**0.00**	**19,500.00**	**(19,500.00)**	**32,500.00**	**32,500.00**	**22,750.00**	**22,750.00**
Total Org: UDKE00		**0.00**	**0.00**	**0.00**	**19,500.00**	**0.00**	**19,500.00**	**(19,500.00)**	**32,500.00**	**32,500.00**	**22,750.00**	**22,750.00**
Total Fund: 1GD073		**0.00**	**0.00**	**0.00**	**19,500.00**	**0.00**	**19,500.00**	**(19,500.00)**	**32,500.00**	**32,500.00**	**22,750.00**	**22,750.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD074 - Langelier Loan Fund												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	(3,000.00)	0.00	(3,000.00)	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**(3,000.00)**	**3,000.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**(3,000.00)**	**3,000.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Fund: 1GD074		**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**(3,000.00)**	**3,000.00**	**3,000.00**	**3,000.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD075 - Hart Scholarships Chemistry Fund												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	1,750.00	1,750.00	2,379.71	2,379.71
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**(1,800.00)**	**1,750.00**	**1,750.00**	**2,379.71**	**2,379.71**
Total Org: UDCHEM		**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**(1,800.00)**	**1,750.00**	**1,750.00**	**2,379.71**	**2,379.71**
Total Fund: 1GD075		**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**(1,800.00)**	**1,750.00**	**1,750.00**	**2,379.71**	**2,379.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD076 - R C Kimball Endowed Scholarship												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	900.00	900.00	1,100.00	1,100.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**900.00**	**900.00**	**1,100.00**	**1,100.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**900.00**	**900.00**	**1,100.00**	**1,100.00**
Total Fund: 1GD076		**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**900.00**	**900.00**	**1,100.00**	**1,100.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD077 - Math Misc Gifts												
Org: UDMATH - Mathematics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	1,656.00	0.00	1,656.00	(1,656.00)	572.00	572.00	1,609.50	1,609.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,656.00**	**0.00**	**1,656.00**	**(1,656.00)**	**572.00**	**572.00**	**1,609.50**	**1,609.50**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	500.00	500.00	(5.00)	(5.00)
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**500.00**	**500.00**	**(5.00)**	**(5.00)**
Total Org: UDMATH		**0.00**	**0.00**	**0.00**	**1,906.00**	**0.00**	**1,906.00**	**(1,906.00)**	**1,072.00**	**1,072.00**	**1,604.50**	**1,604.50**
Total Fund: 1GD077		**0.00**	**0.00**	**0.00**	**1,906.00**	**0.00**	**1,906.00**	**(1,906.00)**	**1,072.00**	**1,072.00**	**1,604.50**	**1,604.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD078 - Physics Dept Gifts												
Org: UDPHYS - Physics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.89	215.89	2,098.95	2,098.95
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239.32	239.32	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,477.05	2,477.05
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.00	829.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,284.21**	**1,284.21**	**4,594.00**	**4,594.00**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHYS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,284.21**	**2,284.21**	**6,594.00**	**6,594.00**
Total Fund: 1GD078		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,284.21**	**2,284.21**	**6,594.00**	**6,594.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD079 - Engineer Tech Gift/Sr Project												
Org: UDBE00 - Engineering Technology Program				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.30)	(3.30)
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356.35	356.35
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.58	21.58
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**374.63**	**374.63**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,894.33	6,894.33
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,894.33**	**6,894.33**
Total Org: UDBE00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,268.96**	**7,268.96**
Total Fund: 1GD079		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,268.96**	**7,268.96**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD082 - NH Municipal Eng Council Schol												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**	**0.00**	**0.00**
Total Org: UDCE00		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,600.00**	**1,600.00**	**1,000.00**	**1,000.00**
Total Fund: 1GD082		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,600.00**	**1,600.00**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD084 - Mavis Howard Foster Scholarship												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	2,000.00	2,000.00	2,000.00	2,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Total Fund: 1GD084		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD086 - International Coil Winders Equ											
Org: UDME00 - Mechanical Engineering Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDME00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD086	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD087 - R.lyczak Memorial Fund											
Org: UDCSMC - PI Michel Charpentier			**Org Mgr: Charpentier, Michel H**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	200.00	200.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**0.00**	**0.00**	**200.00**	**200.00**
Total Org: UDCSMC	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**0.00**	**0.00**	**200.00**	**200.00**
Total Fund: 1GD087	**0.00**	**0.00**	**0.00**	**150.00**	**0.00**	**150.00**	**(150.00)**	**0.00**	**0.00**	**200.00**	**200.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD090 - Charlie George Scholarship												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UDCE00		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1GD090		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD091 - Frederick N Walker Jr EE Schol												
Org: UDEE00 - Electrical & Computer Eng Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	9,000.00	0.00	9,000.00	(9,000.00)	13,500.00	13,500.00	13,000.00	13,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**9,000.00**	**(9,000.00)**	**13,500.00**	**13,500.00**	**13,000.00**	**13,000.00**
Total Org: UDEE00		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**9,000.00**	**(9,000.00)**	**13,500.00**	**13,500.00**	**13,000.00**	**13,000.00**
Total Fund: 1GD091		**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**9,000.00**	**(9,000.00)**	**13,500.00**	**13,500.00**	**13,000.00**	**13,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD092 - Kenneth J Higson Scholarship												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,139.00	0.00	3,139.00	(3,139.00)	27,948.00	27,948.00	10,875.00	10,875.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,139.00**	**0.00**	**3,139.00**	**(3,139.00)**	**27,948.00**	**27,948.00**	**10,875.00**	**10,875.00**
Total Org: UDME00		**0.00**	**0.00**	**0.00**	**3,139.00**	**0.00**	**3,139.00**	**(3,139.00)**	**27,948.00**	**27,948.00**	**10,875.00**	**10,875.00**
Total Fund: 1GD092		**0.00**	**0.00**	**0.00**	**3,139.00**	**0.00**	**3,139.00**	**(3,139.00)**	**27,948.00**	**27,948.00**	**10,875.00**	**10,875.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD093 - Mech Eng Gift Acct - General												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,162.58	5,162.58	0.00	5,162.58	(5,162.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**5,162.58**	**5,162.58**	**0.00**	**5,162.58**	**(5,162.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	433.66	433.66	0.00	433.66	(433.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**433.66**	**433.66**	**0.00**	**433.66**	**(433.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,119.39	3,119.39
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.04	203.04	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	57.85	0.00	57.85	(57.85)	230.90	230.90	46.93	46.93
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.25	458.25	1,632.95	1,632.95
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	119.00	1,837.00	0.00	1,837.00	(1,837.00)	2,265.68	2,265.68	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.00	265.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**119.00**	**1,894.85**	**0.00**	**1,894.85**	**(1,894.85)**	**3,157.87**	**3,157.87**	**5,364.27**	**5,364.27**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	550.50	550.50	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	9,300.00	0.00	9,300.00	(9,300.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**9,300.00**	**0.00**	**9,300.00**	**(9,300.00)**	**1,550.50**	**1,550.50**	**0.00**	**0.00**
Total Org: UDME00		**0.00**	**0.00**	**5,715.24**	**16,791.09**	**0.00**	**16,791.09**	**(16,791.09)**	**4,708.37**	**4,708.37**	**5,364.27**	**5,364.27**
Total Fund: 1GD093		**0.00**	**0.00**	**5,715.24**	**16,791.09**	**0.00**	**16,791.09**	**(16,791.09)**	**4,708.37**	**4,708.37**	**5,364.27**	**5,364.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD094 - Craig A West Memorial Fund												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	500.00	500.00	700.00	700.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**270.00**	**0.00**	**270.00**	**(270.00)**	**500.00**	**500.00**	**700.00**	**700.00**
Total Org: UDCHEM		**0.00**	**0.00**	**0.00**	**270.00**	**0.00**	**270.00**	**(270.00)**	**500.00**	**500.00**	**700.00**	**700.00**
Total Fund: 1GD094		**0.00**	**0.00**	**0.00**	**270.00**	**0.00**	**270.00**	**(270.00)**	**500.00**	**500.00**	**700.00**	**700.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD097 - Me Sae Mini Baja Team												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.02	365.02
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(774.38)	1,242.70	0.00	1,242.70	(1,242.70)	185.00	185.00	2,130.83	2,130.83
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	3,018.72	0.00	3,018.72	(3,018.72)	472.64	472.64	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	193.77	4,287.57	0.00	4,287.57	(4,287.57)	1,156.82	1,156.82	2,193.39	2,193.39
711200	Research Supplies	0.00	0.00	0.00	673.33	0.00	673.33	(673.33)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	(40.09)	24.56	0.00	24.56	(24.56)	0.00	0.00	26.00	26.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	40.09	40.09	0.00	40.09	(40.09)	0.00	0.00	30.00	30.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	654.65	0.00	654.65	(654.65)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(580.61)**	**9,941.62**	**0.00**	**9,941.62**	**(9,941.62)**	**5,944.46**	**5,944.46**	**4,745.24**	**4,745.24**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDME00		**0.00**	**0.00**	**(580.61)**	**9,941.62**	**0.00**	**9,941.62**	**(9,941.62)**	**5,944.46**	**5,944.46**	**4,745.24**	**4,745.24**
Total Fund: 1GD097		**0.00**	**0.00**	**(580.61)**	**9,941.62**	**0.00**	**9,941.62**	**(9,941.62)**	**5,944.46**	**5,944.46**	**4,745.24**	**4,745.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD098 - Illumination Engineering Gifts												
Org: UDBE00 - Engineering Technology Program				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	3,500.00	3,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	500.00	500.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**4,000.00**	**4,000.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.02	420.02	335.99	335.99
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.02**	**420.02**	**335.99**	**335.99**
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,420.55	1,420.55	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.00	261.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,681.55**	**1,681.55**	**0.00**	**0.00**
Total Org: UDBE00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,101.57**	**7,101.57**	**4,335.99**	**4,335.99**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD098 - Illumination Engineering Gifts												
Org: UDEEJM - PI Joseph Murdoch				**Org Mgr: Murdoch, Joseph B**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.06	0.00	3,000.06	(3,000.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,000.06**	**0.00**	**3,000.06**	**(3,000.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.02	0.00	252.02	(252.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**252.02**	**0.00**	**252.02**	**(252.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50	3.50	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	116.63	0.00	116.63	(116.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**116.63**	**0.00**	**116.63**	**(116.63)**	**3.50**	**3.50**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	44,050.54	0.00	44,050.54	(44,050.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**44,050.54**	**0.00**	**44,050.54**	**(44,050.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDEEJM		**0.00**	**0.00**	**0.00**	**47,419.25**	**0.00**	**47,419.25**	**(47,419.25)**	**3.50**	**3.50**	**0.00**	**0.00**
Total Fund: 1GD098		**0.00**	**0.00**	**0.00**	**47,419.25**	**0.00**	**47,419.25**	**(47,419.25)**	**7,105.07**	**7,105.07**	**4,335.99**	**4,335.99**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD099 - Macneill Worldwide Scholarship											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD099	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD102 - Me Moon Buggy Team												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDME00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD102		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD103 - Raymond Krainski Scholarship												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	5,100.00	0.00	5,100.00	(5,100.00)	5,199.00	5,199.00	5,300.00	5,300.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,100.00**	**0.00**	**5,100.00**	**(5,100.00)**	**5,199.00**	**5,199.00**	**5,300.00**	**5,300.00**
Total Org: UDCE00		**0.00**	**0.00**	**0.00**	**5,100.00**	**0.00**	**5,100.00**	**(5,100.00)**	**5,199.00**	**5,199.00**	**5,300.00**	**5,300.00**
Total Fund: 1GD103		**0.00**	**0.00**	**0.00**	**5,100.00**	**0.00**	**5,100.00**	**(5,100.00)**	**5,199.00**	**5,199.00**	**5,300.00**	**5,300.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD104 - Clarence&Eleanor Shuttleworth												
Org: UDKE00 - Chemical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550.00	1,550.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,550.00**	**1,550.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	7,000.00	0.00	7,000.00	(7,000.00)	11,000.00	11,000.00	9,000.00	9,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**7,000.00**	**(7,000.00)**	**11,000.00**	**11,000.00**	**9,000.00**	**9,000.00**
Total Org: UDKE00		**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**7,000.00**	**(7,000.00)**	**12,550.00**	**12,550.00**	**9,000.00**	**9,000.00**
Total Fund: 1GD104		**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**	**7,000.00**	**(7,000.00)**	**12,550.00**	**12,550.00**	**9,000.00**	**9,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD105 - CEPS Undergraduate Scholarship												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,750.00	0.00	6,750.00	(6,750.00)	3,700.00	3,700.00	2,850.00	2,850.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**6,750.00**	**0.00**	**6,750.00**	**(6,750.00)**	**3,700.00**	**3,700.00**	**2,850.00**	**2,850.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**6,750.00**	**0.00**	**6,750.00**	**(6,750.00)**	**3,700.00**	**3,700.00**	**2,850.00**	**2,850.00**
Total Fund: 1GD105		**0.00**	**0.00**	**0.00**	**6,750.00**	**0.00**	**6,750.00**	**(6,750.00)**	**3,700.00**	**3,700.00**	**2,850.00**	**2,850.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD107 - Shatterly Fund For Engineering												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	891.00	0.00	891.00	(891.00)	4,095.44	4,095.44	6,100.00	6,100.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**891.00**	**0.00**	**891.00**	**(891.00)**	**4,095.44**	**4,095.44**	**6,100.00**	**6,100.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**891.00**	**0.00**	**891.00**	**(891.00)**	**4,095.44**	**4,095.44**	**6,100.00**	**6,100.00**
Total Fund: 1GD107		**0.00**	**0.00**	**0.00**	**891.00**	**0.00**	**891.00**	**(891.00)**	**4,095.44**	**4,095.44**	**6,100.00**	**6,100.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD108 - Olivette Dussault Hemon Schol											
Org: UDME00 - Mechanical Engineering Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	116.00	0.00	116.00	(116.00)	550.00	550.00	1,300.00	1,300.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**116.00**	**0.00**	**116.00**	**(116.00)**	**550.00**	**550.00**	**1,300.00**	**1,300.00**
Total Org: UDME00	**0.00**	**0.00**	**0.00**	**116.00**	**0.00**	**116.00**	**(116.00)**	**550.00**	**550.00**	**1,300.00**	**1,300.00**
Total Fund: 1GD108	**0.00**	**0.00**	**0.00**	**116.00**	**0.00**	**116.00**	**(116.00)**	**550.00**	**550.00**	**1,300.00**	**1,300.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD109 - Lyle Equipment Fund												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	4,999.80	4,999.80	0.00	4,999.80	(4,999.80)	0.00	0.00	168.75	168.75
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,999.80**	**4,999.80**	**0.00**	**4,999.80**	**(4,999.80)**	**0.00**	**0.00**	**168.75**	**168.75**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	78,486.50	78,486.50
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.00**	**35.00**	**78,486.50**	**78,486.50**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEM		**0.00**	**0.00**	**4,999.80**	**4,999.80**	**0.00**	**4,999.80**	**(4,999.80)**	**35.00**	**35.00**	**78,655.25**	**78,655.25**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD109 - Lyle Equipment Fund											
Org: UDCHHM - PI Howard Mayne			**Org Mgr: Mayne, Howard R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,978.00	16,978.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,978.00**	**16,978.00**
Total Org: UDCHHM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,978.00**	**16,978.00**
Total Fund: 1GD109	**0.00**	**0.00**	**4,999.80**	**4,999.80**	**0.00**	**4,999.80**	**(4,999.80)**	**35.00**	**35.00**	**95,633.25**	**95,633.25**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD110 - Jere Chase Ocean Eng Lab Fund											
Org: UDOE00 - CEPS Ocean Engineering			**Org Mgr: Greenberg, Arthur**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOE00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD110	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD111 - Pridgen Fellowship in Org Syn												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	16,433.53	0.00	16,433.53	(16,433.53)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,100.04	0.00	2,100.04	(2,100.04)	1,400.00	1,400.00	2,286.00	2,286.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**18,533.57**	**0.00**	**18,533.57**	**(18,533.57)**	**8,400.00**	**8,400.00**	**2,286.00**	**2,286.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	176.40	0.00	176.40	(176.40)	117.61	117.61	192.03	192.03
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**176.40**	**0.00**	**176.40**	**(176.40)**	**117.61**	**117.61**	**192.03**	**192.03**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,100.40	0.00	1,100.40	(1,100.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,100.40**	**0.00**	**1,100.40**	**(1,100.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEM		**0.00**	**0.00**	**0.00**	**19,810.37**	**0.00**	**19,810.37**	**(19,810.37)**	**8,517.61**	**8,517.61**	**2,478.03**	**2,478.03**
Total Fund: 1GD111		**0.00**	**0.00**	**0.00**	**19,810.37**	**0.00**	**19,810.37**	**(19,810.37)**	**8,517.61**	**8,517.61**	**2,478.03**	**2,478.03**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD112 - Gloria & Robert Lyle Professor												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.50	203.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**203.50**	**203.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294.19	294.19	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.32	130.32	0.00	0.00
711100	Supplies-General	0.00	0.00	65.00	8,051.20	0.00	8,051.20	(8,051.20)	1,781.67	1,781.67	517.89	517.89
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	127.87	0.00	127.87	(127.87)	91.95	91.95	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	50.00	339.00	0.00	339.00	(339.00)	259.00	259.00	255.00	255.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**115.00**	**9,243.07**	**0.00**	**9,243.07**	**(9,243.07)**	**2,557.13**	**2,557.13**	**772.89**	**772.89**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEM		**0.00**	**0.00**	**115.00**	**9,243.07**	**0.00**	**9,243.07**	**(9,243.07)**	**2,760.63**	**2,760.63**	**772.89**	**772.89**
Total Fund: 1GD112		**0.00**	**0.00**	**115.00**	**9,243.07**	**0.00**	**9,243.07**	**(9,243.07)**	**2,760.63**	**2,760.63**	**772.89**	**772.89**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD113 - Robert E Houston Jr Physics Aw												
Org: UDPHYS - Physics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	725.00	0.00	725.00	(725.00)	750.00	750.00	950.00	950.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**725.00**	**0.00**	**725.00**	**(725.00)**	**750.00**	**750.00**	**950.00**	**950.00**
Total Org: UDPHYS		**0.00**	**0.00**	**0.00**	**725.00**	**0.00**	**725.00**	**(725.00)**	**750.00**	**750.00**	**950.00**	**950.00**
Total Fund: 1GD113		**0.00**	**0.00**	**0.00**	**725.00**	**0.00**	**725.00**	**(725.00)**	**750.00**	**750.00**	**950.00**	**950.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD114 - Barbara G Houston Math Educ Aw												
Org: UDMATH - Mathematics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	725.00	0.00	725.00	(725.00)	750.00	750.00	950.00	950.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**725.00**	**0.00**	**725.00**	**(725.00)**	**750.00**	**750.00**	**950.00**	**950.00**
Total Org: UDMATH		**0.00**	**0.00**	**0.00**	**725.00**	**0.00**	**725.00**	**(725.00)**	**750.00**	**750.00**	**950.00**	**950.00**
Total Fund: 1GD114		**0.00**	**0.00**	**0.00**	**725.00**	**0.00**	**725.00**	**(725.00)**	**750.00**	**750.00**	**950.00**	**950.00**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD115 - Norman I Bearse Memorial Schol											
Org: UDKE00 - Chemical Engineering Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
Total Org: UDKE00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
Total Fund: 1GD115	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD116 - George & Lina Fisher Endowed F												
Org: UDEE00 - Electrical & Computer Eng Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	12,000.00	12,000.00	10,000.00	10,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**12,000.00**	**12,000.00**	**10,000.00**	**10,000.00**
Total Org: UDEE00		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**12,000.00**	**12,000.00**	**10,000.00**	**10,000.00**
Total Fund: 1GD116		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**12,000.00**	**12,000.00**	**10,000.00**	**10,000.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD117 - Alexander & Allison Amell Mem											
Org: UD0PPB - UNH-CEPS-HR Bud Control			**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages											
611Q90 Post Doc	0.00	(19.80)	0.00	0.00	0.00	0.00	(19.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(19.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(5.49)	0.00	0.00	0.00	0.00	(5.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(5.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UD0PPB	**0.00**	**(25.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25.29)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD117 - Alexander & Allison Amell Mem												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.36	198.36	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	681.00	700.80	0.00	503.64	0.00	503.64	197.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**681.00**	**700.80**	**0.00**	**503.64**	**0.00**	**503.64**	**197.16**	**198.36**	**198.36**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	188.64	194.13	0.00	116.72	0.00	116.72	77.41	73.41	73.41	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**188.64**	**194.13**	**0.00**	**116.72**	**0.00**	**116.72**	**77.41**	**73.41**	**73.41**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Total Org: UDCHEM		**869.64**	**894.93**	**0.00**	**620.36**	**0.00**	**620.36**	**274.57**	**271.77**	**271.77**	**300.00**	**300.00**
Total Fund: 1GD117		**869.64**	**869.64**	**0.00**	**620.36**	**0.00**	**620.36**	**249.28**	**271.77**	**271.77**	**300.00**	**300.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD118 - Jon W.Herndon Grad Scholarship												
Org: UDESCI - Earth Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,150.00	3,150.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,603.50	0.00	3,603.50	(3,603.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,603.50**	**0.00**	**3,603.50**	**(3,603.50)**	**0.00**	**0.00**	**3,150.00**	**3,150.00**
Total Org: UDESCI		**0.00**	**0.00**	**0.00**	**3,603.50**	**0.00**	**3,603.50**	**(3,603.50)**	**0.00**	**0.00**	**3,150.00**	**3,150.00**
Total Fund: 1GD118		**0.00**	**0.00**	**0.00**	**3,603.50**	**0.00**	**3,603.50**	**(3,603.50)**	**0.00**	**0.00**	**3,150.00**	**3,150.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD119 - Douglas R Woodward Endowment												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,497.00	0.00	1,497.00	(1,497.00)	8,381.13	8,381.13	12,000.00	12,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,497.00**	**0.00**	**1,497.00**	**(1,497.00)**	**8,381.13**	**8,381.13**	**12,000.00**	**12,000.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**1,497.00**	**0.00**	**1,497.00**	**(1,497.00)**	**8,381.13**	**8,381.13**	**12,000.00**	**12,000.00**
Total Fund: 1GD119		**0.00**	**0.00**	**0.00**	**1,497.00**	**0.00**	**1,497.00**	**(1,497.00)**	**8,381.13**	**8,381.13**	**12,000.00**	**12,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD120 - Edward & Alice Getchell Schol												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	574.90	574.90	800.00	800.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**574.90**	**574.90**	**800.00**	**800.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**574.90**	**574.90**	**800.00**	**800.00**
Total Fund: 1GD120		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**574.90**	**574.90**	**800.00**	**800.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD121 - Nat'l Prime Users End Scholr												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,218.00	1,218.00	2,000.00	2,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,218.00**	**1,218.00**	**2,000.00**	**2,000.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,218.00**	**1,218.00**	**2,000.00**	**2,000.00**
Total Fund: 1GD121		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,218.00**	**1,218.00**	**2,000.00**	**2,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD122 - Howell Student Fund Fred Gert												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	9.00	0.00	9.00	(9.00)	892.42	892.42	1,300.00	1,300.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**9.00**	**0.00**	**9.00**	**(9.00)**	**892.42**	**892.42**	**1,300.00**	**1,300.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**9.00**	**0.00**	**9.00**	**(9.00)**	**892.42**	**892.42**	**1,300.00**	**1,300.00**
Total Fund: 1GD122		**0.00**	**0.00**	**0.00**	**9.00**	**0.00**	**9.00**	**(9.00)**	**892.42**	**892.42**	**1,300.00**	**1,300.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD123 - James Leitzel Scholarship Fund												
Org: UDMATH - Mathematics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,200.00	1,200.00	1,200.00	1,200.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,200.00**	**1,200.00**	**1,200.00**	**1,200.00**
Total Org: UDMATH		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,200.00**	**1,200.00**	**1,200.00**	**1,200.00**
Total Fund: 1GD123		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,200.00**	**1,200.00**	**1,200.00**	**1,200.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD124 - Zocchi Scholars Fund												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,600.00	0.00	6,600.00	(6,600.00)	8,600.00	8,600.00	9,480.00	9,480.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**6,600.00**	**0.00**	**6,600.00**	**(6,600.00)**	**8,600.00**	**8,600.00**	**9,480.00**	**9,480.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**6,600.00**	**0.00**	**6,600.00**	**(6,600.00)**	**8,600.00**	**8,600.00**	**9,480.00**	**9,480.00**
Total Fund: 1GD124		**0.00**	**0.00**	**0.00**	**6,600.00**	**0.00**	**6,600.00**	**(6,600.00)**	**8,600.00**	**8,600.00**	**9,480.00**	**9,480.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD125 - John Smith 50 Scholarship Fund												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	1,200.00	1,200.00	1,600.00	1,600.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**850.00**	**0.00**	**850.00**	**(850.00)**	**1,200.00**	**1,200.00**	**1,600.00**	**1,600.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**850.00**	**0.00**	**850.00**	**(850.00)**	**1,200.00**	**1,200.00**	**1,600.00**	**1,600.00**
Total Fund: 1GD125		**0.00**	**0.00**	**0.00**	**850.00**	**0.00**	**850.00**	**(850.00)**	**1,200.00**	**1,200.00**	**1,600.00**	**1,600.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD126 - Dr A.f. Daggett Endowed Fund												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	1,000.00	1,000.00	2,000.00	2,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**(1,300.00)**	**1,000.00**	**1,000.00**	**2,000.00**	**2,000.00**
Total Org: UDCHEM		**0.00**	**0.00**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**(1,300.00)**	**1,000.00**	**1,000.00**	**2,000.00**	**2,000.00**
Total Fund: 1GD126		**0.00**	**0.00**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**(1,300.00)**	**1,000.00**	**1,000.00**	**2,000.00**	**2,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD127 - Ming/Chen Student Support											
Org: UDPHYS - Physics Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,900.00**	**1,900.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.60	159.60
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**159.60**	**159.60**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Total Org: UDPHYS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,559.60**	**2,559.60**
Total Fund: 1GD127	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,559.60**	**2,559.60**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD128 - Mike & Bea Dalton Scholarship											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	701.00	0.00	701.00	(701.00)	2,776.00	2,776.00	4,900.00	4,900.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**701.00**	**0.00**	**701.00**	**(701.00)**	**2,776.00**	**2,776.00**	**4,900.00**	**4,900.00**
Total Org: UDDEAN	**0.00**	**0.00**	**0.00**	**701.00**	**0.00**	**701.00**	**(701.00)**	**2,776.00**	**2,776.00**	**4,900.00**	**4,900.00**
Total Fund: 1GD128	**0.00**	**0.00**	**0.00**	**701.00**	**0.00**	**701.00**	**(701.00)**	**2,776.00**	**2,776.00**	**4,900.00**	**4,900.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD129 - Ashrae Granite State Chapter											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
Total Org: UDDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
Total Fund: 1GD129	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD130 - Pollution Prevention Gift Account												
Org: UDKEIF - PI Ihab Farag				**Org Mgr: Farag, Ihab H**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,692.86	4,692.86
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,292.86**	**8,292.86**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	302.40	302.40
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**302.40**	**302.40**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.10	62.10
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.65	374.65
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.99	15.99	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.99**	**15.99**	**436.75**	**436.75**
Total Org: UDKEIF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.99**	**15.99**	**9,032.01**	**9,032.01**
Total Fund: 1GD130		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.99**	**15.99**	**9,032.01**	**9,032.01**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD131 - George Taft Memorial Fund											
Org: UDEE00 - Electrical & Computer Eng Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	853.00	0.00	853.00	(853.00)	800.00	800.00	880.00	880.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**853.00**	**0.00**	**853.00**	**(853.00)**	**800.00**	**800.00**	**880.00**	**880.00**
Total Org: UDEE00	**0.00**	**0.00**	**0.00**	**853.00**	**0.00**	**853.00**	**(853.00)**	**800.00**	**800.00**	**880.00**	**880.00**
Total Fund: 1GD131	**0.00**	**0.00**	**0.00**	**853.00**	**0.00**	**853.00**	**(853.00)**	**800.00**	**800.00**	**880.00**	**880.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD132 - Richard St Onge Mem Scholarship											
Org: UDPHYS - Physics Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	6,960.41	6,960.41	1,350.00	1,350.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**6,960.41**	**6,960.41**	**1,350.00**	**1,350.00**
Total Org: UDPHYS	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**6,960.41**	**6,960.41**	**1,350.00**	**1,350.00**
Total Fund: 1GD132	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**6,960.41**	**6,960.41**	**1,350.00**	**1,350.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD133 - Shallow Water Survey Conferenc											
Org: UDOM00 - Center for Coastal and Ocean Mappin			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(106.91)	(106.91)	2,006.91	2,006.91
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(106.91)**	**(106.91)**	**2,006.91**	**2,006.91**
Total Org: UDOM00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(106.91)**	**(106.91)**	**2,006.91**	**2,006.91**
Total Fund: 1GD133	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(106.91)**	**(106.91)**	**2,006.91**	**2,006.91**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD134 - Clarence & Helen Grant Fellow											
Org: UDCHEM - Chemistry Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	299.99	0.00	299.99	(299.99)	1,200.00	1,200.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**299.99**	**0.00**	**299.99**	**(299.99)**	**1,200.00**	**1,200.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	25.19	0.00	25.19	(25.19)	100.80	100.80	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**25.19**	**0.00**	**25.19**	**(25.19)**	**100.80**	**100.80**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	414.00	0.00	414.00	(414.00)	1,500.00	1,500.00	2,000.00	2,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**414.00**	**0.00**	**414.00**	**(414.00)**	**1,500.00**	**1,500.00**	**2,000.00**	**2,000.00**
Total Org: UDCHEM	**0.00**	**0.00**	**0.00**	**739.18**	**0.00**	**739.18**	**(739.18)**	**2,800.80**	**2,800.80**	**2,000.00**	**2,000.00**
Total Fund: 1GD134	**0.00**	**0.00**	**0.00**	**739.18**	**0.00**	**739.18**	**(739.18)**	**2,800.80**	**2,800.80**	**2,000.00**	**2,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD135 - PSNH Scholarship Program Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	20,000.00	0.00	20,000.00	(20,000.00)	20,000.00	20,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**(20,000.00)**	**20,000.00**	**20,000.00**	**0.00**	**0.00**
Total Org: UDDEAN	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**(20,000.00)**	**20,000.00**	**20,000.00**	**0.00**	**0.00**
Total Fund: 1GD135	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**(20,000.00)**	**20,000.00**	**20,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD136 - SFC Engineering Company											
Org: UDCE00 - Civil Engineering Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCE00	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD136	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD137 - Morrison Chemistry Dissertation Fnd											
Org: UDCHEM - Chemistry Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	700.00	700.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**700.00**	**700.00**	**0.00**	**0.00**
Total Org: UDCHEM	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**700.00**	**700.00**	**0.00**	**0.00**
Total Fund: 1GD137	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**400.00**	**(400.00)**	**700.00**	**700.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD138 - Granite State Roost Scholarship Fun											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GD138	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU276 - Levine/Benson Technology Schol											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,250.00	9,250.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,250.00**	**9,250.00**	**0.00**	**0.00**
Total Org: UDDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,250.00**	**9,250.00**	**0.00**	**0.00**
Total Fund: 1GU276	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,250.00**	**9,250.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD020 - Velma W. Scruton Fund												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,777.55	0.00	2,777.55	(2,777.55)	1,915.19	2,780.33	5,984.54	6,674.78
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,777.55**	**0.00**	**2,777.55**	**(2,777.55)**	**1,915.19**	**2,780.33**	**5,984.54**	**6,674.78**
Account Pool: 74 - Capitalizable Plant and Equipment												
740500	Interest on Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.24	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**690.24**	**0.00**
Total Org: UDDEAN		**0.00**	**0.00**	**0.00**	**2,777.55**	**0.00**	**2,777.55**	**(2,777.55)**	**1,915.19**	**2,780.33**	**6,674.78**	**6,674.78**
Total Fund: 1TD020		**0.00**	**0.00**	**0.00**	**2,777.55**	**0.00**	**2,777.55**	**(2,777.55)**	**1,915.19**	**2,780.33**	**6,674.78**	**6,674.78**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TD037 - Leon W Hitchcock Award											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,511.63	20,511.63	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,511.63**	**20,511.63**	**0.00**	**0.00**
Total Org: UDDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,511.63**	**20,511.63**	**0.00**	**0.00**
Total Fund: 1TD037	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,511.63**	**20,511.63**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UD0AID - CEPS Graduate Financial Aid				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	200,000.00	200,000.00	0.00	179,801.50	0.00	179,801.50	20,198.50	187,796.50	187,796.50	151,089.00	151,089.00
720032	MBFA-Grad Part Tuition Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.09	34.09	0.00	0.00
721115	Asstship-Grad TW	1,176,250.00	1,176,250.00	0.00	1,289,600.50	0.00	1,289,600.50	(113,350.50)	1,123,729.50	1,122,982.50	561,111.50	561,111.50
721120	Asstship-Grad Asst TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456,906.00	456,906.00
721130	Asstship-Grad Project TW Non Res	330,000.00	330,000.00	0.00	310,453.00	0.00	310,453.00	19,547.00	310,588.15	310,588.15	441,273.00	441,273.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,999.50	3,999.50	0.00	0.00
722105	RCM-Fin Aid Alloc-Grad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,412.50)	(9,412.50)	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	26,552.25	0.00	26,552.25	(26,552.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,706,250.00**	**1,706,250.00**	**0.00**	**1,806,407.25**	**0.00**	**1,806,407.25**	**(100,157.25)**	**1,616,735.24**	**1,615,988.24**	**1,610,379.50**	**1,610,379.50**
Total Org: UD0AID		**1,706,250.00**	**1,706,250.00**	**0.00**	**1,806,407.25**	**0.00**	**1,806,407.25**	**(100,157.25)**	**1,616,735.24**	**1,615,988.24**	**1,610,379.50**	**1,610,379.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UD0BSC - CEPS Business Service Ctr				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	93,820.00	107,481.68	11,940.60	106,691.62	0.00	106,691.62	790.06	93,820.00	93,820.00	86,707.85	86,707.85
617F10	Operating Staff	181,042.00	185,926.71	20,503.57	185,092.93	0.00	185,092.93	833.78	178,928.36	178,928.36	124,151.09	124,151.09
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	473.15	4,290.19	0.00	4,290.19	(4,290.19)	3,038.46	3,038.46	2,097.41	2,097.41
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	57.76	430.08	0.00	430.08	(430.08)	582.83	582.83	1,233.07	1,233.07
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,082.55	0.00	1,082.55	(1,082.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**274,862.00**	**293,408.39**	**32,975.08**	**297,587.37**	**0.00**	**297,587.37**	**(4,178.98)**	**276,369.65**	**276,369.65**	**214,189.42**	**214,189.42**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	107,196.18	116,882.46	12,977.67	116,245.06	0.00	116,245.06	637.40	100,916.76	100,916.76	73,800.82	73,800.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	44.60	487.54	0.00	487.54	(487.54)	304.14	304.14	279.77	279.77
Subtotal Account Pool: 65		**107,196.18**	**116,882.46**	**13,022.27**	**116,732.60**	**0.00**	**116,732.60**	**149.86**	**101,220.90**	**101,220.90**	**74,080.59**	**74,080.59**
Account Pool: 71 - Support												
71	Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.30	7.30	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(483.90)	0.00	0.00	0.00	0.00	0.00	0.00	(124.00)	(124.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.67	165.67	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(189.87)	(539.91)	0.00	(539.91)	539.91	(4,391.83)	(4,391.83)	3,906.70	3,906.70
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,000.00	2,000.00	(173.41)	3,003.86	0.00	3,003.86	(1,003.86)	5,575.67	5,575.67	4,492.07	4,492.07
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,218.90	0.00	2,218.90	(2,218.90)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	(258.44)	0.00	(258.44)	258.44	0.00	0.00	(654.70)	(654.70)
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	30.39	614.62	0.00	614.62	(614.62)	473.35	473.35	80.00	80.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(59.95)	(59.95)	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	2,100.00	2,100.00	0.00	(16.81)	0.00	(16.81)	2,116.81	22.05	22.05	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.22	0.00	204.22	(204.22)	26.01	26.01	70.00	70.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	132.86	132.86
Subtotal Account Pool: 71		**5,000.00**	**10,000.00**	**(816.79)**	**6,226.44**	**0.00**	**6,226.44**	**3,773.56**	**1,818.27**	**1,818.27**	**7,902.93**	**7,902.93**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115,500.00**
Total Org: UD0BSC		**387,058.18**	**420,290.85**	**45,180.56**	**420,546.41**	**0.00**	**420,546.41**	**(255.56)**	**379,408.82**	**379,408.82**	**296,172.94**	**411,672.94**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UD0PPB - UNH-CEPS-HR Bud Control				**Org Mgr: Roberts, Katherine M**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	(216,186.66)	0.00	0.00	0.00	0.00	(216,186.66)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(10,429.00)	(461,933.06)	0.00	0.00	0.00	0.00	(461,933.06)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	175,000.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	(970.28)	0.00	0.00	0.00	0.00	(970.28)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	(8,245.95)	0.00	0.00	0.00	0.00	(8,245.95)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(26,711.75)	0.00	0.00	0.00	0.00	(26,711.75)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(15,143.26)	0.00	0.00	0.00	0.00	(15,143.26)	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	43,470.50	0.00	0.00	0.00	0.00	43,470.50	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	0.00	25,084.81	0.00	0.00	0.00	0.00	25,084.81	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	(1,057.83)	0.00	0.00	0.00	0.00	(1,057.83)	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	0.00	443,887.56	0.00	0.00	0.00	0.00	443,887.56	0.00	0.00	0.00	0.00
61U14G	AA General Increase	0.00	7,807.93	0.00	0.00	0.00	0.00	7,807.93	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	438.02	0.00	0.00	0.00	0.00	438.02	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	0.00	28,654.25	0.00	0.00	0.00	0.00	28,654.25	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	(534.19)	0.00	0.00	0.00	0.00	(534.19)	0.00	0.00	0.00	0.00
61U17G	OS General Increase	0.00	17,352.59	0.00	0.00	0.00	0.00	17,352.59	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	(497.82)	0.00	0.00	0.00	0.00	(497.82)	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	15,749.96	0.00	0.00	0.00	0.00	15,749.96	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	676.21	0.00	0.00	0.00	0.00	676.21	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	1,370.49	0.00	0.00	0.00	0.00	1,370.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**164,571.00**	**28,211.52**	**0.00**	**0.00**	**0.00**	**0.00**	**28,211.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(22,526.06)	(193,799.07)	0.00	0.00	0.00	0.00	(193,799.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(22,526.06)**	**(193,799.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(193,799.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UD0PPB		**142,044.94**	**(165,587.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(165,587.55)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UD0RCM - CEPS RCM Allocations				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
722105	RCM-Fin Aid Alloc-Grad	0.00	0.00	0.00	3,165.06	0.00	3,165.06	(3,165.06)	7,427.83	7,427.83	(30,911.00)	(30,911.00)
722110	RCM-Fin Aid Alloc-Undergrad	5,884,879.00	5,884,879.00	(12,531.00)	6,116,115.00	0.00	6,116,115.00	(231,236.00)	5,563,245.00	5,563,245.00	4,765,131.00	4,765,131.00
Subtotal Account Pool: 72		**5,884,879.00**	**5,884,879.00**	**(12,531.00)**	**6,119,280.06**	**0.00**	**6,119,280.06**	**(234,401.06)**	**5,570,672.83**	**5,570,672.83**	**4,734,220.00**	**4,734,220.00**
Account Pool: 76 - F&A and Internal Allocations												
7601	RCM Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	4,315,764.00	4,315,764.00	359,647.00	4,315,764.00	0.00	4,315,764.00	0.00	4,120,800.00	4,120,800.00	3,888,843.00	3,888,843.00
760105	RCM-Facilities Assessment	3,342,196.00	3,342,196.00	278,516.00	3,342,196.00	0.00	3,342,196.00	0.00	3,206,699.00	3,206,699.00	2,873,572.00	2,873,572.00
760110	RCM-Academic Affairs Assessment	2,575,442.00	2,575,442.00	214,620.00	2,575,442.00	0.00	2,575,442.00	0.00	2,413,928.00	2,413,928.00	1,913,487.00	1,913,487.00
760135	RCM- Gen Assessment Surcharge	30,599.00	30,599.00	2,550.00	30,599.00	0.00	30,599.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,264,001.00**	**10,264,001.00**	**855,333.00**	**10,264,001.00**	**0.00**	**10,264,001.00**	**0.00**	**9,741,427.00**	**9,741,427.00**	**8,675,902.00**	**8,675,902.00**
Account Pool: 79 - Reserves - Budget Only												
79	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790505	Contingency-Anticipated Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342,320.00	342,320.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,852.00	114,852.00	0.00	0.00
8O1072	NonMand Tran Out-CPS revenue	3,003.00	3,003.00	0.00	0.00	0.00	0.00	3,003.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**3,003.00**	**3,003.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,003.00**	**457,172.00**	**457,172.00**	**0.00**	**0.00**
Total Org: UD0RCM		**16,151,883.00**	**16,151,883.00**	**842,802.00**	**16,383,281.06**	**0.00**	**16,383,281.06**	**(231,398.06)**	**15,769,271.83**	**15,769,271.83**	**13,410,122.00**	**13,410,122.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDBE00 - Engineering Technology Program				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,119.60	7,119.60
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.44	142.44
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,262.04**	**7,262.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,491.92	2,491.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.98	11.98
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,503.90**	**2,503.90**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDBE00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,765.94**	**9,765.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(64,473.21)	0.00	0.00	0.00	0.00	(64,473.21)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	1,053,464.70	1,114,108.43	2,108.02	1,049,272.69	0.00	1,049,272.69	64,835.74	834,838.25	834,838.25	838,944.46	838,944.46
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,370.50	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	8,400.00	8,400.00	8,000.00	8,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	13,000.00	13,000.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	17,916.94	0.00	17,916.94	(17,916.94)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	106,250.00	106,250.00	0.00	105,931.61	0.00	105,931.61	318.39	107,968.41	107,968.41	97,329.00	97,329.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,400.00	0.00	1,400.02	0.00	1,400.02	(0.02)	0.00	0.00	0.00	0.00
615F10	PAT	42,500.00	43,739.49	4,701.23	43,739.56	0.00	43,739.56	(0.07)	50,500.00	50,500.00	40,480.00	40,480.00
617F10	Operating Staff	34,152.00	35,149.35	3,777.90	35,149.05	0.00	35,149.05	0.30	34,022.00	34,022.00	32,283.00	32,283.00
617PLG	Operating Staff-Longevity	0.00	0.00	151.20	1,437.44	0.00	1,437.44	(1,437.44)	1,360.87	1,360.87	682.20	682.20
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,250.00	5,250.00	1,750.00	1,750.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	64.00	64.00	0.00	64.00	(64.00)	0.00	0.00	0.00	0.00
61S	Student	0.00	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,500.00	1,500.00	429.25	3,144.16	0.00	3,144.16	(1,644.16)	2,327.14	2,327.14	2,456.50	2,456.50
61SNWS	College Work Study	5,000.00	5,444.00	0.00	1,732.28	0.00	1,732.28	3,711.72	1,022.97	1,022.97	1,119.20	1,119.20
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,252,866.70**	**1,251,718.06**	**11,231.60**	**1,261,287.75**	**0.00**	**1,261,287.75**	**(9,569.69)**	**1,047,089.64**	**1,047,089.64**	**1,045,414.86**	**1,036,044.36**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(42,111.65)	0.00	0.00	0.00	0.00	(42,111.65)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	458,901.69	493,789.00	4,234.85	450,673.45	0.00	450,673.45	43,115.55	340,163.38	340,163.38	319,097.69	319,097.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	18.09	1,874.79	0.00	1,874.79	(1,874.79)	1,378.53	1,378.53	1,968.36	1,968.36
Subtotal Account Pool: 65		**458,901.69**	**451,677.35**	**4,252.94**	**452,548.24**	**0.00**	**452,548.24**	**(870.89)**	**341,541.91**	**341,541.91**	**321,066.05**	**321,066.05**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	0.00	28,390.81	0.00	0.00	0.00	0.00	28,390.81	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,186.05	0.00	1,186.05	(1,186.05)	1,384.42	1,384.42	1,721.50	1,721.50
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	252.92	5,828.96	0.00	5,828.96	(5,828.96)	2,899.45	2,899.45	2,964.22	2,964.22
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,562.75	0.00	1,562.75	(1,562.75)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	595.00	1,545.00	0.00	1,545.00	(1,545.00)	577.78	577.78	562.00	562.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	997.76	0.00	997.76	(997.76)	3,512.12	3,512.12	389.00	389.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	3,651.49	3,651.49
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	39,363.00	39,363.00	711.57	31,361.99	0.00	31,361.99	8,001.01	31,384.44	31,384.44	27,798.70	27,798.70
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	818.15	818.15
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	374.50	0.00	374.50	(374.50)	168.00	168.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	581.07	581.07
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,968.54	2,765.21	0.00	2,765.21	(2,765.21)	35.73	35.73	(454.38)	(454.38)
7140	Postage	111.00	111.00	0.00	0.00	0.00	0.00	111.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,841.39	1,841.39
714005	Postage-Campus Mail Services	0.00	0.00	210.39	1,692.14	0.00	1,692.14	(1,692.14)	2,201.29	2,201.29	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.32	0.00	8.32	(8.32)	0.00	0.00	75.45	75.45
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	138.13	2,542.21	0.00	2,542.21	(2,542.21)	936.37	936.37	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	270.00	0.00	270.00	(270.00)	1,365.17	1,365.17	894.28	894.28
716110	Rentals-Copier	0.00	0.00	81.24	1,228.69	0.00	1,228.69	(1,228.69)	0.00	0.00	1,380.00	1,380.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.00	365.00	415.00	415.00
7180	Telecommunications	1,597.00	1,597.00	0.00	0.00	0.00	0.00	1,597.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(15.30)	0.00	(15.30)	15.30	59.35	59.35	(104.91)	(104.91)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,439.98	16,864.18	0.00	16,864.18	(16,864.18)	14,373.21	14,373.21	13,547.48	13,547.48
718014	Telecom-Telephone Equipment	0.00	0.00	5.58	550.64	0.00	550.64	(550.64)	149.95	149.95	504.32	504.32
718016	Telecom-Usage (Tolls)	0.00	0.00	169.34	2,594.30	0.00	2,594.30	(2,594.30)	2,039.30	2,039.30	2,156.87	2,156.87
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	493.74	4,066.79	0.00	4,066.79	(4,066.79)	3,594.85	3,594.85	2,186.69	2,186.69
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.00	91.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	440.00	0.00	440.00	(440.00)	489.00	489.00	244.00	244.00
719200	Employee Recruiting-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	4,849.00	4,849.00	0.00	0.00
71C600	Insurance	0.00	0.00	31.20	31.20	0.00	31.20	(31.20)	41.40	41.40	41.40	41.40
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	113.87	0.00	113.87	(113.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**49,071.00**	**77,461.81**	**6,097.63**	**76,132.26**	**0.00**	**76,132.26**	**1,329.55**	**70,425.83**	**70,425.83**	**61,304.72**	**61,304.72**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDCE00 - Civil Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(15,312.75)	0.00	0.00	0.00	0.00	(15,312.75)	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	20,100.00	20,100.00	0.00	4,787.25	0.00	4,787.25	15,312.75	17,223.43	17,223.43	10,278.17	10,278.17
Subtotal Account Pool: 74		**20,100.00**	**4,787.25**	**0.00**	**4,787.25**	**0.00**	**4,787.25**	**0.00**	**17,223.43**	**17,223.43**	**10,278.17**	**10,278.17**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	90,584.86	0.00	90,584.86	0.00	90,584.86	0.00	110,152.42	110,152.42	0.00	91,522.85
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,522.85	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,370.50
Subtotal Account Pool: 7Z		**0.00**	**91,584.86**	**0.00**	**91,584.86**	**0.00**	**91,584.86**	**0.00**	**111,152.42**	**111,152.42**	**111,522.85**	**120,893.35**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCE00		**1,780,939.39**	**1,877,229.33**	**21,582.17**	**1,886,340.36**	**0.00**	**1,886,340.36**	**(9,111.03)**	**1,587,433.23**	**1,587,433.23**	**1,550,786.65**	**1,550,786.65**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General											
Org: UDCEMC - PI Michael Collins			**Org Mgr: Collins, Michael Robin**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCEMC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General											
Org: UDCETE - PI Taylor Eighmy			**Org Mgr: Eighmy, T. Taylor**								
Account Pool: 71 - Support											
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCETE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General											
Org: UDCHCB - PI Christopher Bauer			**Org Mgr: Bauer, Christopher F**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHCB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611	Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	97,140.00	141,340.00	0.00	82,000.08	0.00	82,000.08	59,339.92	39,900.00	39,900.00	78,000.00	78,000.00
611F15	Fac Tenure Track AAUP (UNH)	862,812.17	911,759.14	0.00	916,746.58	0.00	916,746.58	(4,987.44)	1,047,295.00	1,047,295.00	890,299.59	890,299.59
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,187.88	1,187.88	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,319.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	5,100.00	5,100.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	18,979.01	0.00	18,979.01	(18,979.01)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	4,080.00	4,198.81	0.00	3,022.31	0.00	3,022.31	1,176.50	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	400,000.00	400,000.00	0.00	423,641.27	0.00	423,641.27	(23,641.27)	371,136.67	371,136.67	340,325.00	340,325.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	630.00	90.00	630.00	0.00	630.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,902.00	2,902.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	40,300.00	28,800.40	67,300.56	0.00	67,300.56	(27,000.56)	45,460.25	45,460.25	41,326.00	41,326.00
613P91	Graduate Summer Appoint - Teaching	0.00	30,000.00	0.00	13,450.04	0.00	13,450.04	16,549.96	0.00	0.00	0.00	0.00
615F10	PAT	81,300.00	83,671.47	8,993.15	83,671.57	0.00	83,671.57	(0.10)	71,960.00	71,960.00	68,535.00	68,535.00
617F10	Operating Staff	59,506.00	58,525.20	4,457.04	53,185.56	0.00	53,185.56	5,339.64	47,373.30	47,373.30	59,081.63	59,081.63
61C	Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	10,000.11	0.00	10,000.11	(10,000.11)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	100.00	14,033.48	0.00	14,033.48	0.00	14,033.48	0.00	14,130.00	14,130.00	5,000.00	5,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	2.50	0.00	2.50	(2.50)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	100.00	3,151.39	308.00	3,059.39	0.00	3,059.39	92.00	3,624.58	3,624.58	1,030.75	1,030.75
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	100.00	328.00	36.00	328.00	0.00	328.00	0.00	3,594.13	3,594.13	2,486.76	2,486.76
61SNWS	College Work Study	2,700.00	1,245.13	42.16	1,126.71	0.00	1,126.71	118.42	1,394.25	1,394.25	2,264.86	2,264.86
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,512,938.17**	**1,694,282.62**	**42,726.75**	**1,691,177.17**	**0.00**	**1,691,177.17**	**3,105.45**	**1,649,958.06**	**1,649,958.06**	**1,510,668.59**	**1,488,349.59**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(32,283.00)	0.00	0.00	0.00	0.00	(32,283.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	446,769.90	494,043.39	5,380.06	454,331.70	0.00	454,331.70	39,711.69	446,855.00	446,855.00	383,570.86	383,570.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,445.07	10,591.17	0.00	10,591.17	(10,591.17)	5,309.97	5,309.97	3,977.95	3,977.95
Subtotal Account Pool: 65		**446,769.90**	**461,760.39**	**7,825.13**	**464,922.87**	**0.00**	**464,922.87**	**(3,162.48)**	**452,164.97**	**452,164.97**	**387,548.81**	**387,548.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	0.00	(3,662.41)	0.00	0.00	0.00	0.00	(3,662.41)	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	2,300.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	990.48	990.48	98.55	98.55
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	2,300.00	2,300.00	1,947.67	3,771.61	0.00	3,771.61	(1,471.61)	2,762.33	2,762.33	3,711.17	3,711.17
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	640.25	640.25
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	1,500.00	1,500.00	270.00	2,310.45	0.00	2,310.45	(810.45)	3,539.85	3,539.85	299.75	299.75
710305	Registration Fees-Other	0.00	0.00	1,138.00	1,138.00	0.00	1,138.00	(1,138.00)	0.00	0.00	325.69	325.69
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	2,400.00	4,822.00	1,405.92	8,288.08	0.00	8,288.08	(3,466.08)	4,121.18	4,121.18	2,469.93	2,469.93
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	257.43	257.43	0.00	257.43	(257.43)	1,784.40	1,784.40	2,893.29	2,893.29
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	34,913.00	113,373.05	22,100.02	94,166.34	0.00	94,166.34	19,206.71	77,327.18	77,327.18	82,441.03	82,441.03
711132	Supplies-Software Incl Site License	0.00	738.00	0.00	(1.40)	0.00	(1.40)	739.40	7,707.05	7,707.05	11,061.65	11,061.65
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.95	9.95
711162	Supplies-Office Supplies	10,000.00	10,000.00	2,791.28	12,441.11	0.00	12,441.11	(2,441.11)	298.60	298.60	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	300.00	300.00	262.10	(57.00)	0.00	(57.00)	357.00	922.48	922.48	404.04	404.04
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,062.50	3,062.50
714005	Postage-Campus Mail Services	0.00	0.00	135.69	1,859.71	0.00	1,859.71	(1,859.71)	2,535.43	2,535.43	(11.25)	(11.25)
714010	Postage-Off Campus Mail Services	1,700.00	1,700.00	0.00	86.48	0.00	86.48	1,613.52	137.43	137.43	(90.66)	(90.66)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,400.05	6,400.05
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	30,000.00	32,656.00	907.32	8,235.68	0.00	8,235.68	24,420.32	32,850.57	32,850.57	40,432.09	40,432.09
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	4,269.40	4,269.40
716110	Rentals-Copier	12,000.00	12,000.00	1,548.70	14,897.30	0.00	14,897.30	(2,897.30)	12,454.25	12,454.25	1,394.68	1,394.68
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	714.00	3,825.51	31,436.92	0.00	31,436.92	(30,722.92)	1,926.75	1,926.75	0.00	0.00
717290	Oth Prof Ser- Chem Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,031.67	2,031.67	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	(15.51)	(131.20)	0.00	(131.20)	131.20	(1,286.21)	(1,286.21)	(1,087.87)	(1,087.87)
718002	Telecom-Fixed (Basic Phone Service)	28,632.00	28,632.00	2,561.71	30,722.28	0.00	30,722.28	(2,090.28)	28,535.88	28,535.88	22,892.14	22,892.14
718014	Telecom-Telephone Equipment	3,000.00	3,000.00	0.00	534.70	0.00	534.70	2,465.30	2,925.43	2,925.43	4,135.30	4,135.30
718016	Telecom-Usage (Tolls)	1,000.00	1,000.00	80.77	894.20	0.00	894.20	105.80	1,038.25	1,038.25	1,448.34	1,448.34
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	3,500.00	3,828.00	402.80	4,340.47	0.00	4,340.47	(512.47)	5,278.91	5,278.91	4,519.60	4,519.60
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.09	116.09
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	550.00	550.00	0.00	660.00	0.00	660.00	(110.00)	1,190.33	1,190.33	620.00	620.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	400.00	2,400.00	0.00	1,368.00	0.00	1,368.00	1,032.00	1,538.48	1,538.48	40.00	40.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566.00	566.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,349.46	1,349.46
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal Account Pool: 71		**134,495.00**	**218,150.64**	**39,619.41**	**217,219.16**	**0.00**	**217,219.16**	**931.48**	**191,260.72**	**191,260.72**	**209,911.17**	**194,911.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDCHEM - Chemistry Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	20,973.41	0.00	0.00	0.00	0.00	20,973.41	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	3,250.00	0.00	24,223.41	0.00	24,223.41	(20,973.41)	1,975.00	1,975.00	41,707.55	41,707.55
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**24,223.41**	**0.00**	**24,223.41**	**0.00**	**24,223.41**	**0.00**	**1,975.00**	**1,975.00**	**41,707.55**	**41,707.55**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	0.00	933.00	0.00	933.00	0.00	933.00	0.00	0.00	0.00	0.00	0.00
760063	Int Alloc-Fac Mgt SLA	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**1,083.00**	**0.00**	**1,083.00**	**0.00**	**1,083.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	554.00	554.00	554.00	0.00	554.00	0.00	43,042.55	43,042.55	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,120.00	8,120.00
8O2000	R & R Transfer Out	0.00	(1,018.18)	(8,386.00)	(1,018.18)	0.00	(1,018.18)	0.00	10,276.00	10,276.00	21,654.00	21,654.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,319.00
8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal Account Pool: 7Z		**0.00**	**(464.18)**	**(7,832.00)**	**(464.18)**	**0.00**	**(464.18)**	**0.00**	**53,318.55**	**53,318.55**	**29,774.00**	**67,093.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEM		**2,094,203.07**	**2,399,035.88**	**82,339.29**	**2,398,161.43**	**0.00**	**2,398,161.43**	**874.45**	**2,348,683.30**	**2,348,683.30**	**2,179,610.12**	**2,179,610.12**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General											
Org: UDCHEW - PI Edward Wong			**Org Mgr: Wong, Edward H**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General											
Org: UDCHVR - PI Vernon Reinhold			**Org Mgr: Reinhold, Vernon**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHVR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDCL00 - Computer Literacy Program				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	101,000.00	104,287.00	0.00	104,287.00	0.00	104,287.00	0.00	101,000.00	101,000.00	127,700.00	127,700.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	9,428.02	9,428.02	0.00	9,428.02	(9,428.02)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	6,560.00	0.00	6,560.00	(6,560.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,608.66	8,608.66	8,721.43	8,721.43
613N10	Graduate Assistant	25,000.00	25,000.00	0.00	31,250.15	0.00	31,250.15	(6,250.15)	12,000.00	12,000.00	45,800.00	45,800.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	27,685.08	0.00	27,685.08	(27,685.08)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,200.00	3,200.00	43.94	1,388.27	0.00	1,388.27	1,811.73	12,293.31	12,293.31	9,720.67	9,720.67
61SNWS	College Work Study	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	117.23	117.23	178.52	178.52
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**136,200.00**	**139,487.00**	**9,471.96**	**180,598.52**	**0.00**	**180,598.52**	**(41,111.52)**	**134,019.20**	**134,019.20**	**192,120.62**	**192,120.62**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39,390.00	41,543.86	0.00	52,683.63	0.00	52,683.63	(11,139.77)	37,370.11	37,370.11	44,695.20	44,695.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	791.95	1,342.99	0.00	1,342.99	(1,342.99)	723.12	723.12	732.57	732.57
Subtotal Account Pool: 65		**39,390.00**	**41,543.86**	**791.95**	**54,026.62**	**0.00**	**54,026.62**	**(12,482.76)**	**38,093.23**	**38,093.23**	**45,427.77**	**45,427.77**
Account Pool: 71 - Support												
71	Support	0.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	97.33	0.00	97.33	(97.33)	54.02	54.02	47.30	47.30
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	625.03	1,713.00	0.00	1,713.00	(1,713.00)	2,753.13	2,753.13	5,213.82	5,213.82
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	17,957.00	17,957.00	8,496.75	9,398.44	0.00	9,398.44	8,558.56	4,982.65	4,982.65	8,277.50	8,277.50
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.89	68.89
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799.00	799.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	650.00	650.00	0.00	0.00	0.00	0.00	650.00	767.87	767.87	878.94	878.94
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.60	0.00	0.60	(0.60)	1.57	1.57	4.42	4.42
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	549.86	549.86
7180	Telecommunications	252.00	252.00	0.00	0.00	0.00	0.00	252.00	0.00	0.00	0.00	0.00
718000	Telecom-General	2,682.00	2,682.00	0.00	0.00	0.00	0.00	2,682.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	199.28	2,629.61	0.00	2,629.61	(2,629.61)	2,898.36	2,898.36	2,586.37	2,586.37
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.00	515.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.19	17.90	0.00	17.90	(17.90)	21.17	21.17	13.52	13.52
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.46	35.46	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.82	46.82	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,541.00**	**22,341.00**	**9,322.25**	**13,856.88**	**0.00**	**13,856.88**	**8,484.12**	**12,360.05**	**12,360.05**	**18,155.62**	**18,155.62**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDCL00 - Computer Literacy Program				**Org Mgr: Greenberg, Arthur**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	3,115.00	3,115.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**3,115.00**	**3,115.00**
Account Pool: 79 - Reserves - Budget Only												
79	Reserves/Contingency- Budget Only	0.00	13,133.00	0.00	0.00	0.00	0.00	13,133.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**13,133.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,133.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,195.00	2,195.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,195.00**	**2,195.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCL00		**202,131.00**	**221,504.86**	**19,586.16**	**248,482.02**	**0.00**	**248,482.02**	**(26,977.16)**	**186,667.48**	**186,667.48**	**258,819.01**	**258,819.01**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDCS00 - Computer Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	184,920.00	269,885.79	0.00	229,885.79	0.00	229,885.79	40,000.00	223,420.00	223,420.00	212,234.00	212,234.00
611F15	Fac Tenure Track AAUP (UNH)	1,050,080.00	1,105,710.93	0.00	1,072,253.72	0.00	1,072,253.72	33,457.21	1,027,525.00	1,027,525.00	741,850.08	741,850.08
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	12,000.06	0.00	12,000.06	(12,000.06)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	15,000.00	15,000.00	0.00	11,750.10	0.00	11,750.10	3,249.90	36,000.00	36,000.00	16,375.00	16,375.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	28,950.28	0.00	28,950.28	(28,950.28)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	9,600.00	9,600.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	25,840.14	0.00	25,840.14	(25,840.14)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	125,000.00	125,000.00	0.00	143,563.22	0.00	143,563.22	(18,563.22)	138,000.00	138,000.00	114,358.00	114,358.00
613N50	Graduate - Stipend Only	0.00	6,924.00	172.80	14,871.95	0.00	14,871.95	(7,947.95)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,301.00	38,301.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,612.03	0.00	1,612.03	(1,612.03)	2,488.98	2,488.98	1,153.00	1,153.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	1,745.00	0.00	1,745.00	(1,745.00)	0.00	0.00	0.00	0.00
615F10	PAT	139,930.00	144,007.02	15,478.00	144,006.96	0.00	144,006.96	0.06	139,930.00	139,930.00	133,260.00	133,260.00
617F10	Operating Staff	29,967.00	30,849.90	3,315.90	30,849.15	0.00	30,849.15	0.75	27,564.40	27,564.40	27,025.40	27,025.40
617PLG	Operating Staff-Longevity	0.00	0.00	66.36	631.19	0.00	631.19	(631.19)	551.40	551.40	540.52	540.52
61C	Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	7,000.00	292.00	0.00	0.00	0.00	0.00	292.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	325.20	325.20	3,430.50	3,430.50
61S	Student	0.00	288.00	0.00	0.00	0.00	0.00	288.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,000.00	3,350.00	0.00	5,860.43	0.00	5,860.43	(2,510.43)	9,312.65	9,312.65	2,078.50	2,078.50
61SNWS	College Work Study	5,000.00	5,000.00	197.38	3,037.99	0.00	3,037.99	1,962.01	1,357.75	1,357.75	1,443.39	1,443.39
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,558,897.00**	**1,707,307.64**	**19,230.44**	**1,726,858.01**	**0.00**	**1,726,858.01**	**(19,550.37)**	**1,659,776.38**	**1,659,776.38**	**1,263,348.39**	**1,263,348.39**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	532,309.83	601,759.11	7,517.55	589,986.35	0.00	589,986.35	11,772.76	524,822.65	524,822.65	390,029.55	390,029.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.57	6,918.63	0.00	6,918.63	(6,918.63)	4,566.65	4,566.65	2,612.28	2,612.28
Subtotal Account Pool: 65		**532,309.83**	**597,759.11**	**7,523.12**	**596,904.98**	**0.00**	**596,904.98**	**854.13**	**529,389.30**	**529,389.30**	**392,641.83**	**392,641.83**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDCS00 - Computer Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,659.94	0.00	1,659.94	(1,659.94)	3,818.84	3,818.84	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	935.42	0.00	935.42	(935.42)	3,482.64	3,482.64	3,852.73	3,852.73
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,440.00	0.00	1,440.00	(1,440.00)	1,670.00	1,670.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(85.00)	(85.00)	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,660.45	5,660.45
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,232.64	5,489.38	0.00	5,489.38	(5,489.38)	3,039.85	3,039.85	8,053.57	8,053.57
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	33,444.00	38,094.00	589.36	36,529.24	0.00	36,529.24	1,564.76	27,594.91	27,594.91	39,067.94	39,310.50
711132	Supplies-Software Incl Site License	8,700.00	8,700.00	0.00	3,001.24	0.00	3,001.24	5,698.76	8,624.00	8,624.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	466.00	0.00	466.00	(466.00)	173.05	173.05	421.29	421.29
7140	Postage	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753.12	753.12
714005	Postage-Campus Mail Services	0.00	0.00	107.60	312.00	0.00	312.00	(312.00)	538.14	538.14	726.07	726.07
714010	Postage-Off Campus Mail Services	0.00	0.00	49.12	511.75	0.00	511.75	(511.75)	1,123.63	1,123.63	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	7,100.00	7,100.00	982.12	6,434.93	0.00	6,434.93	665.07	1,455.40	1,455.40	(7,102.62)	(7,102.62)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,953.00	3,953.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00	640.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(512.19)	(512.19)	6,100.15	6,100.15
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	300.00	300.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	13,567.00	13,567.00	0.00	828.13	0.00	828.13	12,738.87	760.20	760.20	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,027.43	12,331.98	0.00	12,331.98	(12,331.98)	12,595.34	12,595.34	11,076.12	11,076.12
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	400.00	400.00	3,450.00	3,450.00
718016	Telecom-Usage (Tolls)	0.00	0.00	36.98	521.62	0.00	521.62	(521.62)	843.60	843.60	793.62	793.62
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(313.00)	1,590.04	0.00	1,590.04	(1,590.04)	1,906.71	1,906.71	1,180.05	1,180.05
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	910.00	0.00	910.00	(910.00)	1,200.00	1,200.00	1,150.00	1,150.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.35	297.35	14,060.18	14,060.18
719Z00	Other Employee Support	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**69,011.00**	**78,661.00**	**3,712.25**	**73,446.67**	**0.00**	**73,446.67**	**5,214.33**	**73,619.47**	**73,619.47**	**90,642.67**	**90,885.23**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDCS00 - Computer Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	200.00	200.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**	**200.00**	**200.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	20,000.00	22,734.00	0.00	0.00	0.00	0.00	22,734.00	0.00	0.00	15,703.57	15,703.57
Subtotal Account Pool: 74		**20,000.00**	**12,734.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,734.00**	**0.00**	**0.00**	**15,703.57**	**15,703.57**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(629.27)	0.00	(629.27)	629.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(629.27)**	**0.00**	**(629.27)**	**629.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
79	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(242.56)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(242.56)**
Total Org: UDCS00		**2,180,217.83**	**2,396,461.75**	**30,465.81**	**2,396,580.39**	**0.00**	**2,396,580.39**	**(118.64)**	**2,263,035.15**	**2,263,035.15**	**1,762,536.46**	**1,762,536.46**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General											
Org: UDCSDB - PI R D Bergeron			**Org Mgr: Bergeron, R. Daniel**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCSDB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,513.52	8,513.52	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	10,000.00	10,000.00	25,111.30	160,465.83	0.00	160,465.83	(150,465.83)	0.00	0.00	0.00	0.00
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	956.31	956.31
611PSM	Summer Salaries Faculty Adjunct	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	5,000.00	5,000.00	15,000.00	15,000.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	9,222.56	40,350.13	0.00	40,350.13	(40,350.13)	0.00	0.00	0.00	0.00
611PSP	[NSE] Summer Salary AY Fac-Profship	0.00	0.00	0.00	14,666.71	0.00	14,666.71	(14,666.71)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,292.88	285,292.88	171,560.73	171,560.73
611Q90	Post Doc	29,239.00	30,090.47	0.00	27,703.36	0.00	27,703.36	2,387.11	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,114.00	16,114.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	11,080.30	0.00	11,080.30	(11,080.30)	8,386.86	8,386.86	0.00	0.00
614F10	Academic Administrator	267,850.00	276,095.95	29,684.25	276,095.88	0.00	276,095.88	0.07	267,850.00	267,850.00	255,390.00	255,390.00
615F10	PAT	142,174.00	154,076.99	15,694.28	141,181.18	0.00	141,181.18	12,895.81	169,899.01	169,899.01	145,578.15	145,578.15
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	1,700.00	1,700.00
617F10	Operating Staff	82,544.00	84,129.95	6,417.60	59,730.30	0.00	59,730.30	24,399.65	76,896.88	76,896.88	78,634.99	78,634.99
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	1,022.00	1,022.00
617PLG	Operating Staff-Longevity	16,500.00	16,500.00	380.77	3,631.03	0.00	3,631.03	12,868.97	4,996.61	4,996.61	4,319.45	4,319.45
61C	Casual	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,214.00	0.00	1,214.00	(1,214.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	10,000.00	22,325.00	551.73	23,300.78	0.00	23,300.78	(975.78)	11,953.03	11,953.03	12,506.00	12,506.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	98.35	98.35	0.00	98.35	(98.35)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	869.50	0.00	869.50	(869.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	8,000.00	8,000.00	2,186.09	11,337.52	0.00	11,337.52	(3,337.52)	7,901.00	7,901.00	3,717.25	3,717.25
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.88	182.88	1,180.80	1,180.80
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U015	TRM Position Hold (Budget Prep)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**576,307.00**	**624,218.36**	**89,346.93**	**771,724.87**	**0.00**	**771,724.87**	**(147,506.51)**	**863,936.67**	**863,936.67**	**691,565.68**	**691,565.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	209,995.96	223,228.18	36,581.46	212,581.53	0.00	212,581.53	10,646.65	193,568.92	193,568.92	167,861.27	167,861.27
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO80	Trm Pos Budg Fringe Ben Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,970.67	21,475.33	0.00	21,475.33	(21,475.33)	26,592.63	26,592.63	17,393.37	17,393.37
Subtotal Account Pool: 65		**209,995.96**	**223,228.18**	**39,552.13**	**234,056.86**	**0.00**	**234,056.86**	**(10,828.68)**	**220,161.55**	**220,161.55**	**185,254.64**	**185,254.64**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	0.00	2,208.69	0.00	0.00	0.00	0.00	2,208.69	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	412.97	0.00	412.97	(412.97)	48.59	48.59	229.79	229.79
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	312.97	3,135.15	0.00	3,135.15	(3,135.15)	10,009.84	10,009.84	7,443.14	7,443.14
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,792.78	0.00	2,792.78	(2,792.78)	2,860.68	2,860.68	780.49	780.49
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	975.00	0.00	975.00	(975.00)	2,579.00	2,579.00	338.00	338.00
710305	Registration Fees-Other	0.00	0.00	310.00	310.00	0.00	310.00	(310.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	1,435.00	0.00	1,435.00	(1,435.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,105.05	0.00	4,105.05	(4,105.05)	1,117.52	1,117.52	2,288.03	2,288.03
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	826.19	0.00	826.19	(826.19)	7,772.80	7,772.80	2,347.36	2,347.36
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	110,000.00	126,690.72	943.59	30,948.18	0.00	30,948.18	95,742.54	32,169.38	32,169.38	63,334.69	63,819.80
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	196.56	605.12	0.00	605.12	(605.12)	0.00	0.00	0.00	0.00
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	576.19	0.00	576.19	(576.19)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	2,809.00	0.00	2,809.00	(2,809.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	5,048.90	0.00	5,048.90	(5,048.90)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	17.95	0.00	17.95	(17.95)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	99.00	99.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	364.96	0.00	364.96	(364.96)	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,532.35	16,849.40	0.00	16,849.40	(16,849.40)	23,439.50	23,439.50	1,274.85	1,274.85
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	(42.10)	0.00	0.00	0.00	0.00	0.00	0.00	7,617.42	7,617.42
714005	Postage-Campus Mail Services	0.00	0.00	121.75	3,785.59	0.00	3,785.59	(3,785.59)	8,071.84	8,071.84	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	42.10	605.80	0.00	605.80	(605.80)	1,464.57	1,464.57	114.42	114.42
714020	Postage-Labeling	0.00	0.00	0.00	399.93	0.00	399.93	(399.93)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,624.65	9,624.65
7160	Maintenance and Repairs	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	61.13	11,715.67	0.00	11,715.67	(11,715.67)	9,240.09	9,240.09	12,706.49	12,706.49
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,989.45	1,989.45	5,876.75	5,876.75
716110	Rentals-Copier	0.00	0.00	0.00	(449.77)	0.00	(449.77)	449.77	4,005.17	4,005.17	2,700.92	2,700.92
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	10,534.84	10,647.34	0.00	10,647.34	(10,647.34)	13,232.16	13,232.16	1,375.00	1,375.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
717290	Oth Prof Ser- Chem Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,031.67	2,031.67	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	(12.33)	(13.83)	0.00	(13.83)	13.83	(40.24)	(40.24)	161.23	161.23
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	913.77	11,131.54	0.00	11,131.54	(11,131.54)	11,269.28	11,269.28	9,928.82	9,928.82
718014	Telecom-Telephone Equipment	0.00	0.00	30.00	113.00	0.00	113.00	(113.00)	989.42	989.42	766.30	766.30
718016	Telecom-Usage (Tolls)	0.00	0.00	63.09	1,033.14	0.00	1,033.14	(1,033.14)	1,142.03	1,142.03	1,270.27	1,270.27
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	247.28	20,748.18	0.00	20,748.18	(20,748.18)	18,996.89	18,996.89	18,535.30	18,947.30

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	50.00	3,841.82	0.00	3,841.82	(3,841.82)	12,643.00	12,643.00	10,313.20	10,313.20
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,868.62	7,868.62	4,285.00	4,285.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,537.83	8,537.83	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	198.00	0.00	198.00	(198.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	999.99	0.00	999.99	(999.99)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	76.55	0.00	76.55	(76.55)	0.00	0.00	2,309.66	2,309.66
71C110	Advertsing-Print	0.00	0.00	0.00	1,155.92	0.00	1,155.92	(1,155.92)	1,131.20	1,131.20	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	9,487.39	9,487.39	0.00	0.00
Subtotal Account Pool: 71		**130,000.00**	**148,899.41**	**15,305.00**	**141,998.71**	**0.00**	**141,998.71**	**6,900.70**	**192,156.68**	**192,156.68**	**170,221.78**	**169,218.89**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	1,399.99	0.00	0.00	0.00	0.00	1,399.99	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,989.50	3,989.50	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	13,874.70	13,874.70	600.00	600.00
Subtotal Account Pool: 72		**0.00**	**1,399.99**	**0.00**	**400.00**	**0.00**	**400.00**	**999.99**	**20,864.20**	**20,864.20**	**600.00**	**600.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	13,742.00	0.00	13,742.00	0.00	13,742.00	0.00	11,233.00	11,233.00	41,668.00	0.00
740035	Cap Equipment-Furniture	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,033.64	2,033.64
Subtotal Account Pool: 74		**0.00**	**13,742.00**	**0.00**	**13,742.00**	**0.00**	**13,742.00**	**0.00**	**11,233.00**	**11,233.00**	**43,701.64**	**2,033.64**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,000.00)	(6,000.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000.00)**	**(6,000.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	88,149.51	0.00	0.00	0.00	0.00	88,149.51	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	(131.76)	0.00	(131.76)	131.76	(34,466.66)	(34,466.66)	0.00	53,062.02
8O1006	NonMand Tran Out-General Funds	0.00	0.00	7,000.00	7,000.00	0.00	7,000.00	(7,000.00)	5,000.00	5,000.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	9,580.00	9,580.00	15,080.00	0.00	15,080.00	(5,500.00)	71,660.00	92,108.30	704,130.83	767,879.83
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	17,079.00	17,079.00	78,749.00	15,000.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,666.66	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	100,000.00	100,000.00	0.00	100,000.00	(100,000.00)	(51.84)	(51.84)	56,906.00	56,906.00
8O1072	NonMand Tran Out-CPS revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,274.00	5,274.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	4,727.27	0.00	4,727.27	(4,727.27)	142,083.67	142,083.67	32,475.00	182,475.00
8OCS71	NonMand Tran Out-Cost Share-Supprt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(485.11)
8OCS74	NonMand Tran Out-Cost Share-Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,568.00
Subtotal Account Pool: 7Z		**0.00**	**97,729.51**	**116,580.00**	**134,675.51**	**0.00**	**134,675.51**	**(36,946.00)**	**206,578.17**	**227,026.47**	**913,927.49**	**1,118,405.74**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN		**916,302.96**	**1,109,217.45**	**260,784.06**	**1,296,597.95**	**0.00**	**1,296,597.95**	**(187,380.50)**	**1,514,930.27**	**1,535,378.57**	**1,999,271.23**	**2,161,078.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDDINT - Dean's Office - CEPS Instruction				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(206,715.22)	0.00	0.00	0.00	0.00	(206,715.22)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	56,691.00	58,834.51	0.00	62,143.44	0.00	62,143.44	(3,308.93)	60,000.00	60,000.00	31,500.00	31,500.00
611F15	Fac Tenure Track AAUP (UNH)	209,660.00	208,851.70	0.00	203,555.29	0.00	203,555.29	5,296.41	64,130.80	64,130.80	58,590.00	58,590.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	145,347.00	145,347.00	0.00	0.00	0.00	0.00	145,347.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	14,500.02	0.00	14,500.02	(9,500.02)	22,500.00	22,500.00	20,000.00	20,000.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	2,592.00	2,592.00	0.00	2,592.00	(2,592.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,450.00	0.00	1,450.00	(1,450.00)	6,720.00	6,720.00	3,120.00	3,120.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	3,896.67	0.00	3,896.67	(3,896.67)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	87,500.00	87,500.00	0.00	31,250.23	0.00	31,250.23	56,249.77	6,000.00	6,000.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	0.00	0.00
615F10	PAT	18,706.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,675.00	0.00	2,675.00	(2,675.00)	0.00	0.00	0.00	0.00
61S	Student	20,000.00	(2,482.94)	0.00	0.00	0.00	0.00	(2,482.94)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**542,904.00**	**296,335.05**	**2,592.00**	**322,062.65**	**0.00**	**322,062.65**	**(25,727.60)**	**162,590.80**	**162,590.80**	**113,210.00**	**113,210.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(12,300.00)	0.00	0.00	0.00	0.00	(12,300.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	130,055.64	127,915.79	0.00	106,167.00	0.00	106,167.00	21,748.79	47,038.43	47,038.43	31,531.44	31,531.44
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	217.73	2,109.52	0.00	2,109.52	(2,109.52)	2,474.65	2,474.65	1,942.07	1,942.07
Subtotal Account Pool: 65		**130,055.64**	**115,615.79**	**217.73**	**108,276.52**	**0.00**	**108,276.52**	**7,339.27**	**49,513.08**	**49,513.08**	**33,473.51**	**33,473.51**
Account Pool: 71 - Support												
71	Support	0.00	(181,109.00)	0.00	0.00	0.00	0.00	(181,109.00)	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	217,330.00	217,830.00	534.70	6,686.81	0.00	6,686.81	211,143.19	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	2,820.00	0.00	2,820.00	(2,820.00)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	239.00	239.00	0.00	0.00	0.00	0.00	239.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	204.50	0.00	204.50	(204.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,194.06)	(2,194.06)	0.00	4,674.63	0.00	4,674.63	(6,868.69)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ70	Moving Expenses	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**215,374.94**	**34,765.94**	**534.70**	**22,885.94**	**0.00**	**22,885.94**	**11,880.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDDINT - Dean's Office - CEPS Instruction				**Org Mgr: Greenberg, Arthur**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	163,928.19	0.00	0.00	0.00	0.00	163,928.19	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	11,000.00	11,000.00	0.00	11,000.00	(11,000.00)	8,301.68	8,301.68	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	119,278.00	135,678.00	0.00	135,678.00	(135,678.00)	12,000.00	12,000.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	46,023.22	0.00	46,023.22	(46,023.22)	8,000.00	8,000.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	6,268.00	0.00	6,268.00	(6,268.00)	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	21,736.97	0.00	21,736.97	(21,736.97)	122,217.40	122,217.40	0.00	59,500.00
Subtotal Account Pool: 7Z		**0.00**	**163,928.19**	**130,278.00**	**220,706.19**	**0.00**	**220,706.19**	**(56,778.00)**	**150,519.08**	**150,519.08**	**0.00**	**59,500.00**
Total Org: UDDINT		**888,334.58**	**610,644.97**	**133,622.43**	**673,931.30**	**0.00**	**673,931.30**	**(63,286.33)**	**362,622.96**	**362,622.96**	**146,683.51**	**206,183.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDDO02 - CEPS Grad Ctr-CEPS Expense				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(18,706.00)	(18,706.00)	0.00	0.00	0.00	0.00	(18,706.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(18,706.00)**	**(18,706.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,706.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDO02		**(18,706.00)**	**(18,706.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,706.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDDO09 - CEPS Machine Shop				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	52,710.00	54,241.28	5,829.77	54,241.24	0.00	54,241.24	0.04	52,710.00	52,710.00	49,120.00	49,120.00
61SNSH	Student Labor	400.00	400.00	0.00	476.88	0.00	476.88	(76.88)	335.75	335.75	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	594.55	0.00	594.55	(594.55)	413.86	413.86	598.80	598.80
Subtotal Account Pool: 61		**53,110.00**	**54,641.28**	**5,829.77**	**55,312.67**	**0.00**	**55,312.67**	**(671.39)**	**53,459.61**	**53,459.61**	**49,718.80**	**49,718.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,556.90	21,607.61	2,331.90	21,607.88	0.00	21,607.88	(0.27)	19,502.79	19,502.79	17,192.00	17,192.00
Subtotal Account Pool: 65		**20,556.90**	**21,607.61**	**2,331.90**	**21,607.88**	**0.00**	**21,607.88**	**(0.27)**	**19,502.79**	**19,502.79**	**17,192.00**	**17,192.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.66	103.66	27.60	27.60
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.10	116.10	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	80.08	2,814.97	0.00	2,814.97	(2,814.97)	2,988.02	2,988.02	2,975.68	2,975.68
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,891.00)	(1,891.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.50	241.50	1,421.00	1,421.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**80.08**	**2,814.97**	**0.00**	**2,814.97**	**(2,814.97)**	**3,449.28**	**3,449.28**	**2,533.28**	**2,533.28**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.95	29.95	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29.95**	**29.95**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	(405.17)	(4,484.57)	0.00	(4,484.57)	4,484.57	(5,347.00)	(5,347.00)	(5,784.00)	(5,784.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(405.17)**	**(4,484.57)**	**0.00**	**(4,484.57)**	**4,484.57**	**(5,347.00)**	**(5,347.00)**	**(5,784.00)**	**(5,784.00)**
Total Org: UDDO09		**73,666.90**	**76,248.89**	**7,836.58**	**75,250.95**	**0.00**	**75,250.95**	**997.94**	**71,094.63**	**71,094.63**	**63,660.08**	**63,660.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDEE00 - Electrical & Computer Eng Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	111,150.00	114,527.14	6,772.36	114,527.16	0.00	114,527.16	(0.02)	111,150.00	111,150.00	93,342.55	93,342.55
611F15	Fac Tenure Track AAUP (UNH)	1,028,625.00	1,080,326.53	0.00	1,081,182.36	0.00	1,081,182.36	(855.83)	997,296.20	997,296.20	901,737.96	901,737.96
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	3,000.00	3,000.00	11,333.80	11,333.80
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	75,000.00	75,000.00	0.00	87,700.61	0.00	87,700.61	(12,700.61)	96,300.00	96,300.00	86,475.00	86,475.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,522.80	2,522.80	0.00	0.00
613N50	Graduate - Stipend Only	0.00	500.00	0.00	3,641.54	0.00	3,641.54	(3,141.54)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	5,000.00	0.00	16,909.18	0.00	16,909.18	(11,909.18)	5,750.00	5,750.00	21,300.00	21,300.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,361.40	0.00	2,361.40	(2,361.40)	2,584.62	2,584.62	0.00	0.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	5.13	0.00	5.13	(5.13)	0.00	0.00	0.00	0.00
615F10	PAT	67,250.00	69,213.77	7,439.24	69,213.81	0.00	69,213.81	(0.04)	67,250.00	67,250.00	64,040.00	64,040.00
617F10	Operating Staff	26,685.00	27,453.45	2,950.50	27,453.15	0.00	27,453.15	0.30	26,583.00	26,583.00	29,909.73	29,909.73
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.00	585.00
617PLG	Operating Staff-Longevity	0.00	0.00	59.08	561.98	0.00	561.98	(561.98)	195.55	195.55	1,469.58	1,469.58
61C	Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	4,034.61	0.00	7,340.16	0.00	7,340.16	(3,305.55)	12,330.00	12,330.00	7,100.00	7,100.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	(1,505.00)	0.00	(1,505.00)	1,505.00	1,505.00	1,505.00	152.00	152.00
61SNSH	Student Labor	3,500.00	1,530.00	0.00	(1,775.00)	0.00	(1,775.00)	3,305.00	3,808.77	3,808.77	2,910.00	2,910.00
61SNWS	College Work Study	500.00	500.00	0.00	785.27	0.00	785.27	(285.27)	1,281.60	1,281.60	1,153.79	1,153.79
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,342,710.00**	**1,408,085.50**	**17,221.18**	**1,408,401.75**	**0.00**	**1,408,401.75**	**(316.25)**	**1,331,557.54**	**1,331,557.54**	**1,221,509.41**	**1,221,509.41**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	508,522.95	542,454.48	6,864.82	516,235.19	0.00	516,235.19	26,219.29	444,843.38	444,843.38	381,160.62	381,160.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4.96	736.08	0.00	736.08	(736.08)	1,647.63	1,647.63	1,733.85	1,733.85
Subtotal Account Pool: 65		**508,522.95**	**542,454.48**	**6,869.78**	**516,971.27**	**0.00**	**516,971.27**	**25,483.21**	**446,491.01**	**446,491.01**	**382,894.47**	**382,894.47**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDEE00 - Electrical & Computer Eng Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	0.00	29,272.89	0.00	0.00	0.00	0.00	29,272.89	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	524.42	0.00	524.42	(524.42)	(195.00)	(195.00)	378.44	378.44
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,716.75	0.00	9,716.75	(9,716.75)	5,759.64	5,759.64	1,948.63	1,948.63
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	508.20	8,145.32	0.00	8,145.32	(8,145.32)	6,260.44	6,260.44	7,788.61	7,788.61
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,398.84	0.00	2,398.84	(2,398.84)	2,545.00	2,545.00	415.41	415.41
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	429.43	3,677.95	0.00	3,677.95	(3,677.95)	3,543.90	3,543.90	1,942.37	1,942.37
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,006.05	19,076.33	0.00	19,076.33	(19,076.33)	4,992.66	4,992.66	15,564.89	15,564.89
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	52,469.00	52,469.00	1,594.01	16,617.86	0.00	16,617.86	35,851.14	27,286.47	27,286.47	27,133.21	27,133.21
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	47.25	765.61	0.00	765.61	(765.61)	3,170.91	3,170.91	581.71	581.71
7140	Postage	65.00	65.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,281.81	1,281.81
714005	Postage-Campus Mail Services	0.00	0.00	281.28	1,030.33	0.00	1,030.33	(1,030.33)	2,611.18	2,611.18	74.94	74.94
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	72.55	0.00	72.55	(72.55)	205.80	205.80	345.05	345.05
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	292.25	0.00	292.25	(292.25)	1,895.38	1,895.38	1,888.21	1,888.21
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	736.16	4,777.93	0.00	4,777.93	(4,777.93)	3,888.48	3,888.48	4,575.90	4,575.90
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	750.00	750.00	0.00	750.00	(750.00)	775.00	775.00	75.00	75.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
7180	Telecommunications	102.00	102.00	0.00	0.00	0.00	0.00	102.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	7.20	(56.92)	0.00	(56.92)	56.92	50.55	50.55	6.37	6.37
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	877.01	10,624.04	0.00	10,624.04	(10,624.04)	10,890.74	10,890.74	10,581.95	10,581.95
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	70.00	70.00	305.00	305.00
718016	Telecom-Usage (Tolls)	0.00	0.00	101.94	2,371.13	0.00	2,371.13	(2,371.13)	1,472.41	1,472.41	1,252.53	1,252.53
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,017.21	0.00	5,017.21	(5,017.21)	3,752.68	3,752.68	1,845.01	1,845.01
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	330.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,339.97	0.00	1,339.97	(1,339.97)	3,672.00	3,672.00	1,536.99	1,536.99
719200	Employee Recruiting-General	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	74.15	74.15	2,067.00	2,067.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**59,136.00**	**90,408.89**	**6,338.53**	**87,281.57**	**0.00**	**87,281.57**	**3,127.32**	**83,552.39**	**83,552.39**	**81,589.03**	**81,589.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDEE00 - Electrical & Computer Eng Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	1,218.50	0.00	0.00	0.00	0.00	1,218.50	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,883.50	8,883.50
721115	Asstship-Grad TW	0.00	0.00	0.00	2,437.00	0.00	2,437.00	(2,437.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.27	102.27	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,169.50	1,169.50	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**1,218.50**	**0.00**	**2,437.00**	**0.00**	**2,437.00**	**(1,218.50)**	**1,271.77**	**1,271.77**	**8,883.50**	**8,883.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	9,951.20	9,951.20	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,951.20**	**9,951.20**	**0.00**	**0.00**
Total Org: UDEE00		**1,930,368.95**	**2,042,167.37**	**30,429.49**	**2,015,091.59**	**0.00**	**2,015,091.59**	**27,075.78**	**1,872,823.91**	**1,872,823.91**	**1,694,876.41**	**1,694,876.41**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDERG0 - Environmental Research Group				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(39,472.33)	0.00	0.00	0.00	0.00	(39,472.33)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	229.50	0.00	229.50	(229.50)	0.00	0.00	(14,512.32)	(14,512.32)
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,286.00	4,286.00	3,214.00	3,214.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,083.20	0.00	2,083.20	(2,083.20)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,451.15	13,481.66	0.00	13,481.66	(13,481.66)	0.00	0.00	418.60	418.60
615NZ0	PAT Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	23,639.00	25,815.35	2,780.40	25,524.81	0.00	25,524.81	290.54	15,426.51	15,426.51	19,428.86	19,428.86
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,060.86	1,060.86
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,500.02	0.00	2,500.02	(2,500.02)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**76,639.00**	**39,343.02**	**4,231.55**	**43,819.19**	**0.00**	**43,819.19**	**(4,476.17)**	**19,712.51**	**19,712.51**	**9,610.00**	**9,610.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(15,280.14)	0.00	0.00	0.00	0.00	(15,280.14)	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	20,670.00	20,670.00	0.00	0.00	0.00	0.00	20,670.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,219.21	10,283.83	1,692.63	15,633.86	0.00	15,633.86	(5,350.03)	5,707.79	5,707.79	1,867.41	1,867.41
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	210.03	0.00	210.03	(210.03)	360.03	360.03	359.15	359.15
Subtotal Account Pool: 65		**29,889.21**	**15,673.69**	**1,692.63**	**15,843.89**	**0.00**	**15,843.89**	**(170.20)**	**6,067.82**	**6,067.82**	**2,226.56**	**2,226.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDERG0 - Environmental Research Group				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	0.00	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	32.00	32.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	(2,103.83)	0.00	(2,103.83)	2,103.83	3,851.93	3,851.93	2,299.48	2,299.48
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,243.77	0.00	1,243.77	(1,243.77)	4,595.45	4,595.45	595.00	595.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	329.13	0.00	329.13	(329.13)	643.60	643.60	245.94	245.94
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	659.23	28,885.88	0.00	28,885.88	(18,885.88)	18,948.88	18,948.88	14,525.44	14,525.44
711146	Supplies-Laboratory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.45	189.45
711174	Guest Amenities	0.00	0.00	0.00	452.57	0.00	452.57	(452.57)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.63	216.63	3,228.34	3,228.34
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	212.00	296.00	0.00	296.00	(296.00)	(713.90)	(713.90)	114.04	114.04
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.28	73.28
714005	Postage-Campus Mail Services	0.00	0.00	41.63	132.21	0.00	132.21	(132.21)	44.57	44.57	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	207.98	0.00	207.98	(207.98)	1,877.89	1,877.89	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	191.00	0.00	191.00	(191.00)	2,710.50	2,710.50	6,180.97	6,180.97
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	40.50	40.50	75.50	75.50
716110	Rentals-Copier	0.00	0.00	0.00	572.56	0.00	572.56	(572.56)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	44.52	0.00	44.52	(44.52)	641.31	641.31	4,260.00	4,260.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	20,000.00	20,000.00	0.00	(96.91)	0.00	(96.91)	20,096.91	56.57	56.57	(170.20)	(170.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	211.49	2,389.66	0.00	2,389.66	(2,389.66)	2,124.17	2,124.17	1,196.94	1,196.94
718014	Telecom-Telephone Equipment	0.00	0.00	45.00	100.00	0.00	100.00	(100.00)	780.00	780.00	275.00	275.00
718016	Telecom-Usage (Tolls)	0.00	0.00	64.47	627.08	0.00	627.08	(627.08)	283.16	283.16	55.33	55.33
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,993.87	0.00	1,993.87	(1,993.87)	4,030.09	4,030.09	4,924.25	4,924.25
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.22	39.22
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50,000.00**	**41,000.00**	**1,233.82**	**35,565.49**	**0.00**	**35,565.49**	**5,434.51**	**40,163.35**	**40,163.35**	**38,107.98**	**38,107.98**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDERG0 - Environmental Research Group				**Org Mgr: Greenberg, Arthur**								
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	39,865.00	0.00	0.00	0.00	0.00	39,865.00	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	10,000.00	21,999.99	0.00	61,864.99	0.00	61,864.99	(39,865.00)	17,650.09	17,650.09	4,100.00	4,100.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**61,864.99**	**0.00**	**61,864.99**	**0.00**	**61,864.99**	**0.00**	**17,650.09**	**17,650.09**	**4,100.00**	**4,100.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
79	Reserves/Contingency- Budget Only	0.00	(34,729.00)	0.00	0.00	0.00	0.00	(34,729.00)	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	123,362.00	99,964.66	0.00	0.00	0.00	0.00	99,964.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**123,362.00**	**65,235.66**	**0.00**	**0.00**	**0.00**	**0.00**	**65,235.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	3,864.00	0.00	0.00	0.00	0.00	3,864.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	78,149.81	0.00	78,149.81	0.00	78,149.81	0.00	73,230.00	73,230.00	0.00	46,474.51
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	65,000.00	0.00	65,000.00	(65,000.00)	330,234.00	330,234.00	0.00	0.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,474.51	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(1,136.00)	0.00	(1,136.00)	1,136.00	999.24	999.24	13,990.00	13,990.00
Subtotal Account Pool: 7Z		**0.00**	**82,013.81**	**0.00**	**142,013.81**	**0.00**	**142,013.81**	**(60,000.00)**	**404,463.24**	**404,463.24**	**60,464.51**	**60,464.51**
Total Org: UDERG0		**289,890.21**	**305,131.17**	**7,158.00**	**299,107.37**	**0.00**	**299,107.37**	**6,023.80**	**488,057.01**	**488,057.01**	**114,509.05**	**114,509.05**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDESCI - Earth Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	888,047.00	939,271.31	442.44	862,898.13	0.00	862,898.13	76,373.18	761,665.70	761,665.70	661,987.40	661,987.40
611F60	Faculty NTT Research	0.00	0.00	0.00	23,178.73	0.00	23,178.73	(23,178.73)	15,089.05	15,089.05	11,000.00	11,000.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	12,764.80	0.00	12,764.80	(12,764.80)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	19,613.00	19,613.00	0.00	15,511.10	0.00	15,511.10	4,101.90	11,000.00	11,000.00	11,000.00	11,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
613N10	Graduate Assistant	112,500.00	112,500.00	0.00	112,966.58	0.00	112,966.58	(466.58)	114,300.00	114,300.00	114,500.00	114,500.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,000.03	0.00	4,000.03	(4,000.03)	4,000.00	4,000.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	53,304.00	54,718.47	4,630.35	53,302.38	0.00	53,302.38	1,416.09	53,100.00	53,100.00	50,637.00	50,637.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	515.00	515.00
617PLG	Operating Staff-Longevity	0.00	0.00	223.29	2,999.59	0.00	2,999.59	(2,999.59)	2,731.88	2,731.88	2,612.62	2,612.62
61C	Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	1,029.50	1,029.50
61SNSH	Student Labor	600.00	500.00	0.00	90.00	0.00	90.00	410.00	651.75	651.75	0.00	0.00
61SNWS	College Work Study	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,076,464.00**	**1,126,602.78**	**5,296.08**	**1,088,111.34**	**0.00**	**1,088,111.34**	**38,491.44**	**962,956.38**	**962,956.38**	**861,281.52**	**861,281.52**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(35,000.00)	0.00	0.00	0.00	0.00	(35,000.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	384,682.74	413,898.96	2,029.11	375,331.31	0.00	375,331.31	38,567.65	307,046.34	307,046.34	253,268.69	253,268.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	18.76	2,660.85	0.00	2,660.85	(2,660.85)	1,188.51	1,188.51	1,945.23	1,945.23
Subtotal Account Pool: 65		**384,682.74**	**378,898.96**	**2,047.87**	**377,992.16**	**0.00**	**377,992.16**	**906.80**	**308,234.85**	**308,234.85**	**255,213.92**	**255,213.92**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDESCI - Earth Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	1,292.38	3,151.03	0.00	3,151.03	(3,151.03)	4,520.57	4,520.57	598.69	598.69
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,017.62	3,017.62
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,019.16	0.00	5,019.16	(5,019.16)	1,970.80	1,970.80	3,619.55	3,619.55
710200	Foreign Travel	0.00	0.00	0.00	480.44	0.00	480.44	(480.44)	342.80	342.80	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	798.00	0.00	798.00	(798.00)	239.00	239.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	(346.70)	1,693.96	0.00	1,693.96	(1,693.96)	1,507.86	1,507.86	755.15	755.15
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	2,412.90	6,757.85	0.00	6,757.85	(6,757.85)	8,176.47	8,176.47	6,083.52	6,083.52
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	20,060.00	22,541.60	1,208.61	9,998.73	0.00	9,998.73	12,542.87	15,094.13	15,094.13	4,947.90	4,947.90
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	888.51	888.51
711124	Supplies-Instructional Supplies	0.00	8,305.00	0.00	0.00	0.00	0.00	8,305.00	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,084.57	1,084.57
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,296.65	5,296.65
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	533.90	533.90	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	(813.65)	0.00	(813.65)	813.65	(491.82)	(491.82)	(2,986.15)	(2,986.15)
7140	Postage	64.00	64.00	0.00	0.00	0.00	0.00	64.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	(16.45)	0.00	(16.45)	16.45	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	231.30	969.66	0.00	969.66	(969.66)	777.79	777.79	948.25	948.25
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	113.09	0.00	113.09	(113.09)	102.85	102.85	167.48	167.48
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	549.96	2,503.49	0.00	2,503.49	(2,503.49)	3,565.75	3,565.75	4,288.25	4,288.25
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	195.00	3,248.98	0.00	3,248.98	(3,248.98)	3,656.42	3,656.42	3,385.98	3,385.98
716125	Rentals-Vehicles incl Marine	0.00	0.00	540.00	1,270.00	0.00	1,270.00	(1,270.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	570.37	765.37	0.00	765.37	(765.37)	579.00	579.00	0.00	0.00
7180	Telecommunications	2,176.00	2,176.00	0.00	0.00	0.00	0.00	2,176.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	(20.70)	99.48	0.00	99.48	(99.48)	371.50	371.50	166.97	166.97
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,075.91	12,944.53	0.00	12,944.53	(12,944.53)	11,191.69	11,191.69	9,696.63	9,696.63
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	443.33	443.33	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	115.39	1,026.17	0.00	1,026.17	(1,026.17)	614.39	614.39	618.56	618.56
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	119.32	1,373.65	0.00	1,373.65	(1,373.65)	1,631.83	1,631.83	5,189.15	5,189.15
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	150.00	150.00	0.00	0.00
719200	Employee Recruiting-General	0.00	2,000.00	231.00	841.50	0.00	841.50	1,158.50	315.82	315.82	3,100.24	3,100.24
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.03	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	2,386.71	2,386.71	0.00	2,386.71	(2,386.71)	2,053.90	2,053.90	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,300.00**	**58,086.60**	**10,561.45**	**55,181.70**	**0.00**	**55,181.70**	**2,904.90**	**57,347.98**	**57,352.01**	**50,867.52**	**50,867.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDESCI - Earth Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.50	350.50	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**450.50**	**450.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	5,000.00	12,018.40	0.00	9,018.40	0.00	9,018.40	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**9,018.40**	**0.00**	**9,018.40**	**0.00**	**9,018.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	(2,330.88)	0.00	0.00	0.00	0.00	(2,330.88)	0.00	0.00	0.00	0.00
760000	Internal Allocations	0.00	0.00	0.00	(2,330.88)	0.00	(2,330.88)	2,330.88	(420.68)	(420.68)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(2,330.88)**	**0.00**	**(2,330.88)**	**0.00**	**(2,330.88)**	**0.00**	**(420.68)**	**(420.68)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	2,330.88	0.00	0.00	0.00	0.00	2,330.88	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,336.62
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,330.88	0.00	2,330.88	(2,330.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**2,330.88**	**0.00**	**2,330.88**	**0.00**	**2,330.88**	**0.00**	**0.00**	**0.00**	**0.00**	**10,336.62**
Total Org: UDESCI		**1,506,446.74**	**1,572,606.74**	**17,905.40**	**1,530,303.60**	**0.00**	**1,530,303.60**	**42,303.14**	**1,328,569.03**	**1,328,573.06**	**1,167,362.96**	**1,177,699.58**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General											
Org: UDESWB - PI Wallace Bothner			**Org Mgr: Bothner, Wallace A**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESWB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General											
Org: UDESWC - PI William Clyde			**Org Mgr: Clyde, William C**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESWC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDGRNT - Grants Unbilled AR				**Org Mgr: Greenberg, Arthur**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,669.86	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,669.86**	**0.00**
Total Org: UDGRNT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,669.86**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDKE00 - Chemical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	27,640.00	0.00	27,963.39	0.00	27,963.39	(323.39)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	573,435.09	602,079.33	0.00	602,438.41	0.00	602,438.41	(359.08)	621,265.86	621,265.86	518,015.00	518,015.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,907.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	12,000.00	12,000.00
613	Graduate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	87,500.00	87,500.00	0.00	87,802.22	0.00	87,802.22	(302.22)	78,300.00	78,300.00	63,425.00	63,425.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,780.00	3,780.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	3,200.00	3,200.00
615F10	PAT	43,220.00	44,476.28	4,780.30	44,476.26	0.00	44,476.26	0.02	43,220.00	43,220.00	41,160.00	41,160.00
617F10	Operating Staff	33,386.00	34,350.65	3,691.80	34,350.00	0.00	34,350.00	0.65	33,258.00	33,258.00	31,560.00	31,560.00
617PLG	Operating Staff-Longevity	0.00	0.00	147.56	1,404.12	0.00	1,404.12	(1,404.12)	757.00	757.00	631.21	631.21
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	100.00	100.00	0.00	160.00	0.00	160.00	(60.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	600.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	2,253.60	2,253.60
61SNWS	College Work Study	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**799,041.09**	**856,146.26**	**8,619.66**	**798,594.40**	**0.00**	**798,594.40**	**57,551.86**	**788,740.86**	**788,740.86**	**678,151.81**	**672,244.81**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	281,165.04	310,544.28	3,388.84	283,283.85	0.00	283,283.85	27,260.43	258,165.07	258,165.07	206,757.32	206,757.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.40	131.40	0.00	131.40	(131.40)	735.57	735.57	1,329.83	1,329.83
Subtotal Account Pool: 65		**281,165.04**	**283,544.28**	**3,401.24**	**283,415.25**	**0.00**	**283,415.25**	**129.03**	**258,900.64**	**258,900.64**	**208,087.15**	**208,087.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDKE00 - Chemical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	0.00	19,650.00	0.00	0.00	0.00	0.00	19,650.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	33.89	0.00	33.89	(33.89)	251.17	251.17	141.08	141.08
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	365.90	7,651.37	0.00	7,651.37	(7,651.37)	3,576.55	3,576.55	5,879.06	5,879.06
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	4,597.15	4,597.15	1,341.28	1,341.28
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,339.50	0.00	1,339.50	(1,339.50)	1,222.00	1,222.00	1,520.00	1,520.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.32	112.32	2,763.08	2,763.08
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,025.07	11,747.19	0.00	11,747.19	(11,747.19)	2,477.51	2,477.51	6,593.27	6,593.27
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	23,087.00	23,087.00	113.35	4,331.99	0.00	4,331.99	18,755.01	27,863.91	27,863.91	12,821.66	12,821.66
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.57	80.57	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,013.12	1,013.12	0.00	1,013.12	(1,013.12)	593.06	593.06	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.67	486.67
7140	Postage	38.00	38.00	0.00	0.00	0.00	0.00	38.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	898.70	898.70
714005	Postage-Campus Mail Services	0.00	0.00	101.86	545.26	0.00	545.26	(545.26)	655.69	655.69	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	47.77	47.77	0.00	47.77	(47.77)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	(54.00)	305.30	0.00	305.30	(305.30)	135.94	135.94	742.67	742.67
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	511.52	5,092.94	0.00	5,092.94	(5,092.94)	3,079.00	3,079.00	3,386.90	3,386.90
716110	Rentals-Copier	0.00	0.00	351.76	3,059.18	0.00	3,059.18	(3,059.18)	980.10	980.10	2,529.12	2,529.12
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,220.00	0.00	2,220.00	(2,220.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	457.00	457.00	0.00	0.00	0.00	0.00	457.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	691.77	7,581.81	0.00	7,581.81	(7,581.81)	6,904.77	6,904.77	6,209.34	6,209.34
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	415.00	0.00	415.00	(415.00)	580.10	580.10	144.55	144.55
718016	Telecom-Usage (Tolls)	0.00	0.00	34.28	448.47	0.00	448.47	(448.47)	399.81	399.81	365.89	365.89
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	826.62	527.12	0.00	527.12	(527.12)	130.96	130.96	722.58	722.58
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.00	130.00	45.00	45.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	503.00	0.00	503.00	(503.00)	763.00	763.00	300.00	300.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,149.54	1,149.54
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,582.00**	**49,232.00**	**5,029.02**	**48,462.91**	**0.00**	**48,462.91**	**769.09**	**55,933.61**	**55,933.61**	**48,040.39**	**48,040.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDKE00 - Chemical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	654.50	654.50	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,252.25	1,252.25	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,106.75**	**2,106.75**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	3,290.00	3,290.00
Subtotal Account Pool: 74		**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,290.00**	**3,290.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,274.48	4,274.48	0.00	15,204.26
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,204.26	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,907.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,274.48**	**4,274.48**	**15,204.26**	**21,111.26**
Total Org: UDKE00		**1,118,788.13**	**1,188,922.54**	**17,049.92**	**1,130,472.56**	**0.00**	**1,130,472.56**	**58,449.98**	**1,109,956.34**	**1,109,956.34**	**952,773.61**	**952,773.61**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General											
Org: UDKEIF - PI Ihab Farag			**Org Mgr: Farag, Ihab H**								
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDKEIF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDMA94 - Mathematics Summer Institute				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	50,641.00	0.00	0.00	0.00	0.00	50,641.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	27,908.71	0.00	27,908.71	(27,908.71)	24,575.00	24,575.00	26,949.80	26,949.80
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	200.00	14,424.38	0.00	14,424.38	(14,424.38)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,734.00	0.00	1,734.00	(1,734.00)	31,967.00	31,967.00	23,567.00	23,567.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,921.00	0.00	2,921.00	(2,921.00)	12,300.00	12,300.00	23,074.92	23,074.92
613P91	Graduate Summer Appoint - Teaching	0.00	2,460.00	0.00	5,279.03	0.00	5,279.03	(2,819.03)	0.00	0.00	0.00	0.00
615F10	PAT	30,190.00	31,063.76	0.00	19,736.31	0.00	19,736.31	11,327.45	30,190.00	30,190.00	28,090.00	28,090.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,935.00	1,935.00	0.00	1,935.00	(1,935.00)	120.00	120.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	441.00	441.00
61SNWS	College Work Study	0.00	0.00	0.00	160.80	0.00	160.80	(160.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,190.00**	**84,164.76**	**2,135.00**	**74,099.23**	**0.00**	**74,099.23**	**10,065.53**	**99,277.00**	**99,277.00**	**102,122.72**	**102,122.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,774.10	12,374.59	0.00	7,843.84	0.00	7,843.84	4,530.75	11,170.32	11,170.32	9,831.60	9,831.60
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	179.34	4,527.12	0.00	4,527.12	(4,527.12)	5,792.81	5,792.81	6,181.70	6,181.70
Subtotal Account Pool: 65		**11,774.10**	**12,374.59**	**179.34**	**12,370.96**	**0.00**	**12,370.96**	**3.63**	**16,963.13**	**16,963.13**	**16,013.30**	**16,013.30**
Account Pool: 71 - Support												
71	Support	0.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.30	290.30
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	194.80	0.00	194.80	(194.80)	473.21	473.21	1,913.50	1,913.50
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	3,000.00	261.38	588.10	0.00	588.10	2,411.90	1,403.10	1,403.10	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.18	99.18
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	107.33	290.85	0.00	290.85	(290.85)	130.21	253.46	46.75	46.75
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.85	407.85
714005	Postage-Campus Mail Services	0.00	0.00	24.87	17.42	0.00	17.42	(17.42)	1,014.44	1,014.44	1,993.67	1,993.67
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	427.91	0.00	427.91	(427.91)	(717.29)	(717.29)	(517.23)	(517.23)
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(954.10)	(954.10)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,252.28	1,252.28
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(750.37)	0.00	(750.37)	750.37	442.12	442.12	1,224.32	1,224.32
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.02	28.02
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	0.00	0.00	0.00	509.15	0.00	509.15	(509.15)	882.25	882.25	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**3,200.00**	**393.58**	**1,377.86**	**0.00**	**1,377.86**	**1,822.14**	**3,648.04**	**3,771.29**	**5,784.54**	**5,784.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDMA94 - Mathematics Summer Institute				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
79	Reserves/Contingency- Budget Only	0.00	(36,810.00)	0.00	0.00	0.00	0.00	(36,810.00)	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	39,810.00	36,810.00	0.00	0.00	0.00	0.00	36,810.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**39,810.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMA94		**81,774.10**	**99,739.35**	**2,707.92**	**87,848.05**	**0.00**	**87,848.05**	**11,891.30**	**119,888.17**	**120,011.42**	**123,920.56**	**123,920.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDMATH - Mathematics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	394,660.00	443,475.72	0.00	412,909.14	0.00	412,909.14	30,566.58	363,770.00	363,770.00	306,830.00	306,830.00
611F15	Fac Tenure Track AAUP (UNH)	1,429,990.35	1,474,590.56	0.00	1,404,906.18	0.00	1,404,906.18	69,684.38	1,479,963.35	1,479,963.35	1,400,885.98	1,400,885.98
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,714.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	27,000.00	15,000.00	2,464.00	6,564.03	0.00	6,564.03	8,435.97	23,000.00	23,000.00	17,158.73	17,158.73
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	6,400.00	0.00	6,400.00	(6,400.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
613	Graduate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	275,000.00	275,000.00	0.00	319,671.23	0.00	319,671.23	(44,671.23)	306,391.94	306,391.94	275,419.00	275,419.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,147.97	0.00	1,147.97	(1,147.97)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00	12,805.00	12,805.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,950.00	1,950.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	1,766.16	30,466.27	0.00	30,466.27	(30,466.27)	0.00	0.00	0.00	0.00
615F10	PAT	36,750.00	37,823.21	4,065.35	37,823.23	0.00	37,823.23	(0.02)	36,750.00	36,750.00	35,000.00	35,000.00
617F10	Operating Staff	29,849.00	30,715.55	3,301.20	30,714.90	0.00	30,714.90	0.65	29,735.00	29,735.00	28,217.00	28,217.00
617PLG	Operating Staff-Longevity	0.00	0.00	132.16	1,256.90	0.00	1,256.90	(1,256.90)	1,784.22	1,784.22	1,693.15	1,693.15
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	27,299.44	1,548.40	28,799.44	0.00	28,799.44	(1,500.00)	21,215.00	21,215.00	13,725.00	13,725.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	24.06	24.06	0.00	24.06	(24.06)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,500.00	1,500.00	1,137.50	1,137.50	0.00	1,137.50	362.50	107.00	107.00	3,570.15	3,570.15
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.12	0.00	1.12	(1.12)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	25,000.00	44,054.08	450.00	41,647.45	0.00	41,647.45	2,406.63	50,399.32	50,507.82	45,326.52	45,326.52
61SNWS	College Work Study	0.00	0.00	0.00	2,275.40	0.00	2,275.40	(2,275.40)	2,889.56	2,862.43	3,211.50	3,211.50
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,219,749.35**	**2,349,458.56**	**14,888.83**	**2,325,744.82**	**0.00**	**2,325,744.82**	**23,713.74**	**2,324,505.39**	**2,324,586.76**	**2,155,506.03**	**2,148,792.03**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(96,486.87)	0.00	0.00	0.00	0.00	(96,486.87)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	809,315.91	864,750.37	2,946.61	753,808.17	0.00	753,808.17	110,942.20	706,780.78	706,780.78	619,826.91	619,826.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	594.05	6,059.30	0.00	6,059.30	(6,059.30)	3,872.81	3,872.81	3,452.08	3,452.08
Subtotal Account Pool: 65		**809,315.91**	**768,263.50**	**3,540.66**	**759,867.47**	**0.00**	**759,867.47**	**8,396.03**	**710,653.59**	**710,653.59**	**623,278.99**	**623,278.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDMATH - Mathematics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	0.00	(17,653.52)	0.00	0.00	0.00	0.00	(17,653.52)	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	29.80	0.00	29.80	(29.80)	270.63	270.63	66.43	66.43
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	2,454.08	6,277.19	0.00	6,277.19	(6,277.19)	11,332.98	11,332.98	10,121.87	10,121.87
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	538.50	1,360.20	0.00	1,360.20	(1,360.20)	1,534.80	1,534.80	1,143.28	1,143.28
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	1,388.40	1,993.40	0.00	1,993.40	(1,993.40)	2,768.00	2,768.00	1,925.00	1,925.00
710305	Registration Fees-Other	0.00	0.00	0.00	209.00	0.00	209.00	(209.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,162.86	0.00	4,162.86	(4,162.86)	1,571.99	1,571.99	869.10	869.10
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	15,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	334.34	6,153.23	0.00	6,153.23	(6,153.23)	6,287.49	6,287.49	8,367.02	8,367.02
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	16,700.00	16,700.00	3,065.20	5,986.02	0.00	5,986.02	10,713.98	5,212.29	5,212.29	8,276.96	8,276.96
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	(630.08)	900.00	0.00	900.00	(900.00)	1,000.00	1,000.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	25,000.00	0.00	2,666.90	0.00	2,666.90	22,333.10	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	34.00	210.60	0.00	210.60	(210.60)	190.80	190.80	526.56	526.56
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.96	76.96
714005	Postage-Campus Mail Services	3,602.00	3,602.00	631.26	1,539.15	0.00	1,539.15	2,062.85	1,329.77	1,329.77	2,136.26	2,136.26
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	241.04	0.00	241.04	(241.04)	260.16	260.16	65.29	65.29
7160	Maintenance and Repairs	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	9,953.62	0.00	9,953.62	(9,953.62)	12,460.12	12,460.12	1,005.97	1,005.97
716060	Maint & Repairs-Computer Software	0.00	0.00	128.00	855.50	0.00	855.50	(855.50)	567.50	567.50	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.18	560.18	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	8,354.00	8,354.00	0.00	0.00	0.00	0.00	8,354.00	0.00	0.00	7,470.57	7,470.57
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	300.00	300.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	155.00	155.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	23,029.00	23,029.00	0.00	0.00	0.00	0.00	23,029.00	16.20	16.20	(274.46)	(274.46)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,885.60	22,799.63	0.00	22,799.63	(22,799.63)	22,777.55	22,777.55	20,138.06	20,138.06
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	145.00	0.00	145.00	(145.00)	1,288.04	1,288.04	940.00	940.00
718016	Telecom-Usage (Tolls)	0.00	0.00	95.71	1,050.79	0.00	1,050.79	(1,050.79)	1,173.37	1,173.37	1,604.49	1,604.49
7190	Business Meals-Meetgs (non travel)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	152.56	2,836.60	0.00	2,836.60	(2,836.60)	1,818.86	1,818.86	1,817.64	1,817.64
719005	Business Meals-Group or Class Meals	0.00	0.00	39.06	559.11	0.00	559.11	(559.11)	388.91	388.91	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	808.00	0.00	808.00	(808.00)	1,125.00	1,125.00	575.00	575.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	2,000.00	0.00	2,146.10	0.00	2,146.10	(146.10)	67.50	67.50	1,024.50	1,024.50
719Z00	Other Employee Support	0.00	0.00	228.00	488.00	0.00	488.00	(488.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,458.31	2,458.31
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDMATH - Mathematics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71CZ70	Moving Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 71		**82,185.00**	**81,531.48**	**10,344.63**	**74,771.74**	**0.00**	**74,771.74**	**6,759.74**	**77,502.14**	**77,502.14**	**70,514.81**	**70,514.81**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,605.95	5,605.95
Subtotal Account Pool: 74		**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,605.95**	**5,605.95**
Account Pool: 7Z - Transfers Out												
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,714.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,714.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDMATH		**3,115,250.26**	**3,199,253.54**	**28,774.12**	**3,160,384.03**	**0.00**	**3,160,384.03**	**38,869.51**	**3,112,661.12**	**3,112,742.49**	**2,856,905.78**	**2,856,905.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(11,075.72)	0.00	0.00	0.00	0.00	(11,075.72)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	52,920.00	54,677.50	0.00	54,677.50	0.00	54,677.50	0.00	52,920.00	52,920.00	50,400.00	50,400.00
611F15	Fac Tenure Track AAUP (UNH)	1,095,650.00	1,165,235.02	0.00	1,132,538.97	0.00	1,132,538.97	32,696.05	1,087,650.00	1,087,650.00	1,016,783.00	1,016,783.00
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	16,000.12	0.00	16,000.12	(16,000.12)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,354.00	8,354.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	950.00	0.00	950.00	(950.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,110.00	16,110.00	0.00	0.00
613N10	Graduate Assistant	87,500.00	92,625.00	0.00	87,800.67	0.00	87,800.67	4,824.33	96,000.00	96,000.00	57,550.00	57,550.00
613N50	Graduate - Stipend Only	0.00	5,125.00	0.00	5,125.05	0.00	5,125.05	(0.05)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,935.00	1,935.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	600.00	600.00	0.00	600.00	(600.00)	0.00	0.00	150.00	150.00
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	8,036.00	0.00	8,036.00	(8,036.00)	0.00	0.00	0.00	0.00
615F10	PAT	83,230.00	85,651.03	9,205.81	85,651.11	0.00	85,651.11	(0.08)	84,697.65	84,697.65	84,160.00	84,160.00
617F10	Operating Staff	32,551.00	33,492.76	3,599.68	33,492.64	0.00	33,492.64	0.12	32,427.00	32,427.00	30,761.00	30,761.00
617PLG	Operating Staff-Longevity	0.00	0.00	75.80	687.99	0.00	687.99	(687.99)	648.57	648.57	484.93	484.93
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	192.85	192.85	0.00	192.85	(192.85)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S	Student	0.00	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	44.56	0.00	44.56	(44.56)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	14,000.00	21,237.00	100.00	19,917.99	0.00	19,917.99	1,319.01	20,821.70	20,821.70	16,728.50	16,728.50
61SNWS	College Work Study	3,000.00	3,000.00	200.17	1,172.63	0.00	1,172.63	1,827.37	1,081.28	1,081.28	1,485.15	1,485.15
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,368,851.00**	**1,447,367.59**	**13,974.31**	**1,447,388.08**	**0.00**	**1,447,388.08**	**(20.49)**	**1,402,291.20**	**1,402,291.20**	**1,266,856.58**	**1,266,856.58**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	(9,300.00)	0.00	0.00	0.00	0.00	(9,300.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	493,096.89	533,427.79	5,122.20	521,890.66	0.00	521,890.66	11,537.13	465,347.25	465,347.25	413,736.46	413,736.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	72.96	2,210.12	0.00	2,210.12	(2,210.12)	2,079.74	2,079.74	755.08	755.08
Subtotal Account Pool: 65		**493,096.89**	**524,127.79**	**5,195.16**	**524,100.78**	**0.00**	**524,100.78**	**27.01**	**467,426.99**	**467,426.99**	**414,491.54**	**414,491.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	0.00	51,781.00	0.00	0.00	0.00	0.00	51,781.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	100.00	100.00	0.00	775.91	0.00	775.91	(675.91)	595.96	595.96	363.52	363.52
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	4,600.00	4,600.00	1,520.05	3,672.71	0.00	3,672.71	927.29	4,741.09	4,741.09	5,463.59	5,463.59
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	1,319.38	0.00	1,319.38	(1,319.38)	299.94	299.94	800.00	800.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	300.00	1,988.66	0.00	1,988.66	(1,988.66)	638.38	638.38	2,085.00	2,085.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	1,500.00	1,500.00	0.00	807.84	0.00	807.84	692.16	2,892.98	2,892.98	206.61	206.61
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	92.98	6,815.75	0.00	6,815.75	(6,815.75)	13,613.33	13,613.33	2,300.84	2,300.84
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	36,446.00	36,446.00	21,532.81	54,588.85	0.00	54,588.85	(18,142.85)	35,419.84	35,419.84	43,403.91	43,371.61
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(53.80)	(53.80)	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.17	46.17
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	661.90	661.90
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	(435.00)	0.00	(435.00)	435.00	1,824.61	1,824.61	(711.98)	(711.98)
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,155.14	2,155.14
714005	Postage-Campus Mail Services	0.00	0.00	406.65	3,092.92	0.00	3,092.92	(3,092.92)	2,683.05	2,683.05	(22.70)	(22.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(129.26)	0.00	(129.26)	129.26	14.33	14.33	3.39	3.39
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	1,216.34	3,929.09	0.00	3,929.09	(3,929.09)	4,301.51	4,301.51	6,156.93	6,156.93
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,267.20	0.00	1,267.20	(1,267.20)	300.00	300.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	214.00	3,579.27	0.00	3,579.27	(3,579.27)	4,299.19	4,299.19	4,198.90	4,198.90
716110	Rentals-Copier	0.00	0.00	269.68	220.88	0.00	220.88	(220.88)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	0.00	0.00	100.00	100.00
7180	Telecommunications	1,538.00	1,538.00	0.00	0.00	0.00	0.00	1,538.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(10.25)	0.00	(10.25)	10.25	57.46	57.46	86.83	86.83
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,468.85	17,359.06	0.00	17,359.06	(17,359.06)	15,169.26	15,169.26	13,480.75	13,480.75
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	595.00	595.00	(104.72)	(104.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	423.81	3,365.38	0.00	3,365.38	(3,365.38)	5,066.26	5,066.26	4,107.96	4,107.96
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,070.92	0.00	1,070.92	(1,070.92)	3,633.82	3,633.82	3,461.11	3,461.11
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	790.00	790.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	50.00	1,053.06	0.00	1,053.06	(1,053.06)	263.00	263.00	241.00	241.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	80.00	80.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C210	Loan Funds-P&I Cancl-Nursing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44,184.00**	**95,965.00**	**27,495.17**	**105,927.37**	**0.00**	**105,927.37**	**(9,962.37)**	**97,225.21**	**97,225.21**	**88,667.15**	**88,634.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDME00 - Mechanical Engineering Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(2,850.00)	0.00	0.00	0.00	0.00	(2,850.00)	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	20,000.00	20,000.00	0.00	5,805.00	0.00	5,805.00	14,195.00	23,232.10	23,232.10	15,243.69	15,243.69
Subtotal Account Pool: 74		**20,000.00**	**17,150.00**	**0.00**	**5,805.00**	**0.00**	**5,805.00**	**11,345.00**	**23,232.10**	**23,232.10**	**15,243.69**	**15,243.69**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	11,075.72	0.00	0.00	0.00	0.00	11,075.72	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	11,075.72	11,075.72	0.00	11,075.72	(11,075.72)	0.00	0.00	0.00	12,613.59
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	21,360.00	0.00	21,360.00	0.00	21,360.00	0.00	0.00	0.00	0.00	0.00
8O1033	NonMand Tran Out-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,613.59	0.00
Subtotal Account Pool: 7Z		**0.00**	**32,435.72**	**11,075.72**	**32,435.72**	**0.00**	**32,435.72**	**0.00**	**0.00**	**0.00**	**12,613.59**	**12,613.59**
Total Org: UDME00		**1,926,131.89**	**2,117,046.10**	**57,740.36**	**2,115,656.95**	**0.00**	**2,115,656.95**	**1,389.15**	**1,990,175.50**	**1,990,175.50**	**1,797,872.55**	**1,797,840.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDOE00 - CEPS Ocean Engineering				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
611	Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	6,000.09	0.00	6,000.09	(6,000.09)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	6,000.00	6,000.00	5,400.00	5,400.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,549.82	6,549.82
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	720.00	0.00	720.00	(720.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,000.00**	**6,000.00**	**0.00**	**6,720.09**	**0.00**	**6,720.09**	**(720.09)**	**6,000.00**	**6,000.00**	**11,949.82**	**11,949.82**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	564.46	0.00	564.46	(564.46)	503.97	503.97	1,003.77	1,003.77
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**564.46**	**0.00**	**564.46**	**(564.46)**	**503.97**	**503.97**	**1,003.77**	**1,003.77**
Account Pool: 71 - Support												
71	Support	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	216.64	0.00	216.64	(216.64)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	776.36	0.00	776.36	(776.36)	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725.49	1,725.49	0.00	0.00
711100	Supplies-General	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	2,089.99	2,089.99	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,914.60	0.00	3,914.60	(3,914.60)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,600.00**	**6,600.00**	**0.00**	**5,027.60**	**0.00**	**5,027.60**	**1,572.40**	**3,815.48**	**3,815.48**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOE00		**12,600.00**	**12,600.00**	**0.00**	**12,312.15**	**0.00**	**12,312.15**	**287.85**	**10,319.45**	**10,319.45**	**12,953.59**	**12,953.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDOM00 - Center for Coastal and Ocean Mappin				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	55,040.00	57,716.15	0.00	50,648.62	0.00	50,648.62	7,067.53	55,040.00	55,040.00	52,345.00	52,345.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00
613	Graduate	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	3,589.60	0.00	3,589.60	(3,589.60)	0.00	0.00	3,229.00	3,229.00
615F10	PAT	0.00	0.00	6,679.40	10,458.03	0.00	10,458.03	(10,458.03)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	638.85	3,963.60	0.00	3,963.60	(3,963.60)	0.00	0.00	0.00	0.00
61C	Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	650.00	650.00	0.00	650.00	(650.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,790.06	6,790.06
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	4,066.50	0.00	4,066.50	(4,066.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	371.25	371.25	0.00	371.25	(371.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**60,040.00**	**62,716.15**	**11,929.10**	**78,747.60**	**0.00**	**78,747.60**	**(16,031.45)**	**60,040.00**	**60,040.00**	**67,364.06**	**67,364.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,465.60	22,991.86	2,927.29	26,014.06	0.00	26,014.06	(3,022.20)	20,364.73	20,364.73	18,320.71	18,320.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	356.13	776.13	0.00	776.13	(776.13)	420.02	420.02	1,261.66	1,261.66
Subtotal Account Pool: 65		**21,465.60**	**22,991.86**	**3,283.42**	**26,790.19**	**0.00**	**26,790.19**	**(3,798.33)**	**20,784.75**	**20,784.75**	**19,582.37**	**19,582.37**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDOM00 - Center for Coastal and Ocean Mappin				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	0.00	72,800.00	0.00	0.00	0.00	0.00	72,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	(116.18)	0.00	(116.18)	116.18	25.69	25.69	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,650.81	5,359.08	0.00	5,359.08	(5,359.08)	594.65	594.65	2,753.54	2,753.54
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	6,166.87	0.00	6,166.87	(6,166.87)	815.81	815.81	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,089.00	0.00	2,089.00	(2,089.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	59.90	0.00	59.90	(59.90)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	99.00	0.00	99.00	(99.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711	Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	2,683.97	0.00	2,683.97	(2,683.97)	1,325.98	1,325.98	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	3,167.60	19,070.63	0.00	19,070.63	(19,070.63)	7,478.41	7,478.41	9,924.82	9,924.82
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.40	585.40
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,710.00	0.00	1,710.00	(1,710.00)	0.00	0.00	259.96	259.96
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	974.78	1,038.68	0.00	1,038.68	(1,038.68)	790.01	790.01	30.00	30.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	53.21	544.27	0.00	544.27	(544.27)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	20.11	401.73	0.00	401.73	(401.73)	365.64	365.64	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	5,142.74	0.00	5,142.74	(5,142.74)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	275.90	8,930.08	0.00	8,930.08	(8,930.08)	90.50	90.50	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	479.93	0.00	479.93	(479.93)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	245.00	927.19	0.00	927.19	(927.19)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	9,400.00	0.00	9,400.00	(9,400.00)	100.00	100.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.45	50.45
717218	Oth Prof Ser-Legal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	(5.24)	(379.71)	0.00	(379.71)	379.71	314.09	314.09	(19.73)	(19.73)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(698.03)	3,859.99	0.00	3,859.99	(3,859.99)	2,439.76	2,439.76	2,773.23	2,773.23
718014	Telecom-Telephone Equipment	0.00	0.00	19.97	4,773.13	0.00	4,773.13	(4,773.13)	0.00	0.00	1,355.00	1,355.00
718016	Telecom-Usage (Tolls)	0.00	0.00	105.22	815.11	0.00	815.11	(815.11)	4.88	4.88	19.73	19.73
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	517.47	0.00	517.47	(517.47)	2,762.22	2,762.22	161.77	161.77
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	100.00	2,532.00	0.00	2,532.00	(2,532.00)	1,259.57	1,259.57	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**87,800.00**	**5,909.33**	**76,104.88**	**0.00**	**76,104.88**	**11,695.12**	**18,517.21**	**18,517.21**	**17,894.17**	**17,894.17**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDOM00 - Center for Coastal and Ocean Mappin				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
721110	Asstship-Grad Fee Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,089.50	5,089.50	0.00	0.00
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**5,089.50**	**5,089.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 75 - Reserves - Budget Only												
7500	Budgeted Use of Reserves-USE 7900	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 75		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
79	Reserves/Contingency- Budget Only	0.00	(126,513.40)	0.00	0.00	0.00	0.00	(126,513.40)	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	130,000.00	130,000.00	0.00	0.00	0.00	0.00	130,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**130,000.00**	**3,486.60**	**0.00**	**0.00**	**0.00**	**0.00**	**3,486.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	713.40	50,000.00	50,000.00	0.00	50,000.00	(49,286.60)	87,818.00	87,818.00	15,750.00	15,750.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	100,000.00	100,000.00
Subtotal Account Pool: 7Z		**0.00**	**50,713.40**	**50,000.00**	**50,000.00**	**0.00**	**50,000.00**	**713.40**	**187,818.00**	**187,818.00**	**115,750.00**	**115,750.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOM00		**226,505.60**	**230,708.01**	**71,121.85**	**234,642.67**	**0.00**	**234,642.67**	**(3,934.66)**	**292,249.46**	**292,249.46**	**220,590.60**	**220,590.60**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General											
Org: UDOMLM - PI Larry Mayer			**Org Mgr: Mayer, Larry A**								
Account Pool: 71 - Support											
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDOMLM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDPHYS - Physics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	(30,358.00)	0.00	0.00	0.00	0.00	(30,358.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	1,977,572.81	2,011,232.08	25,654.08	1,925,535.64	0.00	1,925,535.64	85,696.44	1,700,920.32	1,700,920.32	1,588,008.42	1,588,008.42
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,799.68	27,799.68
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NCS	Cost Sharing-Salaries & Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,583.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	9,882.99	0.00	9,882.99	(9,882.99)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	10,000.00	10,000.00	0.00	18,859.96	0.00	18,859.96	(8,859.96)	23,200.00	23,200.00	10,000.00	10,000.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	2,335.93	0.00	2,335.93	(2,335.93)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,800.00	8,800.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	6,804.17	0.00	6,804.17	(6,804.17)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	200,000.00	200,000.00	0.00	198,582.65	0.00	198,582.65	1,417.35	193,392.32	193,392.32	178,921.99	178,921.99
613N30	Graduate Research Assistant	0.00	0.00	0.00	320.52	0.00	320.52	(320.52)	5,661.00	5,661.00	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	240.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.80	600.80
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	0.00	7,263.88	0.00	7,263.88	(7,263.88)	0.00	0.00	0.00	0.00
615F10	PAT	117,260.00	120,305.77	12,922.76	120,305.80	0.00	120,305.80	(0.03)	117,260.00	117,260.00	116,000.32	116,000.32
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	21,946.00	22,586.92	2,492.63	22,651.07	0.00	22,651.07	(64.15)	21,862.00	21,862.00	20,753.00	20,753.00
617PLG	Operating Staff-Longevity	0.00	0.00	231.95	1,885.10	0.00	1,885.10	(1,885.10)	1,749.00	1,749.00	1,660.25	1,660.25
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	490.00	0.00	490.00	(490.00)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,378.50	396.00	4,378.50	0.00	4,378.50	0.00	2,265.50	2,265.50	4,155.00	4,155.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61S	Student	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	33.25	268.51	0.00	268.51	(268.51)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	2,500.00	8,645.00	436.50	9,995.69	0.00	9,995.69	(1,350.69)	5,965.71	5,965.71	8,482.00	8,482.00
61SNWS	College Work Study	2,500.00	2,500.00	0.00	931.35	0.00	931.35	1,568.65	511.02	511.02	282.72	282.72
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,331,778.81**	**2,349,290.27**	**42,407.17**	**2,330,731.76**	**0.00**	**2,330,731.76**	**18,558.51**	**2,081,586.87**	**2,081,586.87**	**1,962,247.18**	**1,956,664.18**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	824,565.69	857,120.29	18,759.68	847,901.74	0.00	847,901.74	9,218.55	685,324.26	685,324.26	613,396.50	613,396.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	52.74	4,333.81	0.00	4,333.81	(4,333.81)	3,025.24	3,025.24	1,378.91	1,378.91
Subtotal Account Pool: 65		**824,565.69**	**857,120.29**	**18,812.42**	**852,235.55**	**0.00**	**852,235.55**	**4,884.74**	**688,349.50**	**688,349.50**	**614,775.41**	**614,775.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDPHYS - Physics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	0.00	22,633.50	0.00	0.00	0.00	0.00	22,633.50	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	3,285.00	0.00	3,285.00	(3,285.00)	2,415.00	2,415.00	110.70	110.70
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	485.62	0.00	485.62	(485.62)	2,644.20	2,644.20	3,327.06	3,327.06
7102	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	2,206.00	2,206.00	1,305.00	1,305.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	324.89	3,861.12	0.00	3,861.12	(3,861.12)	7,375.10	7,375.10	5,515.28	5,515.28
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,550.00	3,550.00	0.00	0.00	0.00	0.00	3,550.00	0.00	0.00	0.00	0.00
711	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	214.91	0.00	214.91	(214.91)	5,850.27	5,850.27	1,578.66	1,578.66
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	42,866.00	47,366.00	806.60	16,685.34	0.00	16,685.34	30,680.66	15,341.24	15,341.24	14,355.69	14,355.69
711146	Supplies-Laboratory	0.00	0.00	0.00	476.89	0.00	476.89	(476.89)	1,396.15	1,396.15	4,808.18	4,808.18
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	10,232.79	0.00	10,232.79	(10,232.79)	9,792.99	9,792.99	10,909.21	10,909.21
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	777.94	777.94
714005	Postage-Campus Mail Services	0.00	0.00	113.86	1,452.27	0.00	1,452.27	(1,452.27)	631.37	631.37	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	23.26	174.16	0.00	174.16	(174.16)	64.97	64.97	11.55	11.55
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	702.37	0.00	702.37	(702.37)	806.50	806.50	3,918.02	3,918.02
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	520.00	7,154.54	0.00	7,154.54	(7,154.54)	7,801.75	7,801.75	7,834.61	7,834.61
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	47.00
716123	Rental Property/Room (short term)	0.00	0.00	20.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	26.10	0.00	26.10	(26.10)	0.00	0.00	0.00	0.00
717120	Finl Services-Commissions	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,535.00	0.00	1,535.00	(1,535.00)	176.00	176.00	400.00	400.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,202.66	1,202.66	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,581.36	1,581.36	400.00	400.00
7180	Telecommunications	1,573.00	1,573.00	0.00	0.00	0.00	0.00	1,573.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	3.08	3.08	(19.72)	(19.72)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,445.80	16,969.54	0.00	16,969.54	(16,969.54)	14,830.62	14,830.62	13,414.59	13,414.59
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.05	27.05	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	83.33	993.11	0.00	993.11	(993.11)	1,181.03	1,181.03	295.00	295.00
718016	Telecom-Usage (Tolls)	0.00	0.00	57.77	1,085.54	0.00	1,085.54	(1,085.54)	771.28	771.28	649.79	649.79
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	449.68	6,727.12	0.00	6,727.12	(6,727.12)	7,167.10	7,167.10	11,150.55	11,150.55
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	2,049.90	0.00	2,049.90	(2,049.90)	5,751.25	5,751.25	1,131.75	1,131.75
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.83	315.83	1,806.00	1,806.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	950.00	0.00	950.00	(950.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**47,989.00**	**77,122.50**	**3,845.19**	**75,891.32**	**0.00**	**75,891.32**	**1,231.18**	**89,332.80**	**89,332.80**	**83,726.86**	**83,726.86**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDPHYS - Physics Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
740	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	3,000.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.00**	**40.00**
Account Pool: 79 - Reserves - Budget Only												
79	Reserves/Contingency- Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
7Z	Transfers Out	0.00	5,268.00	0.00	0.00	0.00	0.00	5,268.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(138.90)	0.00	(138.90)	138.90	0.00	0.00	0.00	0.00
8O2000	R & R Transfer Out	0.00	0.00	0.00	5,406.00	0.00	5,406.00	(5,406.00)	2.83	2.83	0.00	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,583.00
Subtotal Account Pool: 7Z		**0.00**	**5,268.00**	**0.00**	**5,267.10**	**0.00**	**5,267.10**	**0.90**	**2.83**	**2.83**	**0.00**	**5,583.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPHYS		**3,207,333.50**	**3,288,801.06**	**65,064.78**	**3,264,125.73**	**0.00**	**3,264,125.73**	**24,675.33**	**2,859,272.00**	**2,859,272.00**	**2,660,789.45**	**2,660,789.45**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDPPAV - CEPS Appointment Variance Pool				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	(20,991.36)	0.00	0.00	0.00	0.00	(20,991.36)	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	(15,749.96)	0.00	0.00	0.00	0.00	(15,749.96)	0.00	0.00	0.00	0.00
61U20N	Faculty, Librarian Temp Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	(676.21)	0.00	0.00	0.00	0.00	(676.21)	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	(1,370.49)	0.00	0.00	0.00	0.00	(1,370.49)	0.00	0.00	0.00	0.00
61U230	Cont Incr Prior Year Aggr Bal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(38,788.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,788.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(15,451.63)	0.00	0.00	0.00	0.00	(15,451.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(15,451.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,451.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPPAV		**0.00**	**(54,239.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,239.65)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDPPCI - CEPS Continuing Increase Pool				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U100	Faculty General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U106	Faculty Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	(22,479.14)	0.00	0.00	0.00	0.00	(22,479.14)	0.00	0.00	0.00	0.00
61U11G	Faculty General Increase	27,799.00	2,714.19	0.00	0.00	0.00	0.00	2,714.19	0.00	0.00	0.00	0.00
61U11M	Faculty Additional Equity-Merit	0.00	1,057.83	0.00	0.00	0.00	0.00	1,057.83	0.00	0.00	0.00	0.00
61U11U	AAUP-KSCEA Faculty	355,525.00	(88,362.56)	0.00	0.00	0.00	0.00	(88,362.56)	0.00	0.00	0.00	0.00
61U120	AA General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U126	AA Basic Market Equity Adjust	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U140	PAT General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U142	PAT Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U146	PAT Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U14G	AA General Increase	7,812.00	4.07	0.00	0.00	0.00	0.00	4.07	0.00	0.00	0.00	0.00
61U14M	AA Additional Equity-Merit	0.00	(438.02)	0.00	0.00	0.00	0.00	(438.02)	0.00	0.00	0.00	0.00
61U15G	PAT General Increase	27,957.00	(697.25)	0.00	0.00	0.00	0.00	(697.25)	0.00	0.00	0.00	0.00
61U15M	PAT Additional Equity-Merit	0.00	534.19	0.00	0.00	0.00	0.00	534.19	0.00	0.00	0.00	0.00
61U160	OS General Increase (ATB)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U162	OS Additional Equity-Merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U166	OS Basic Market Equity Adj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U170	Graduate Assist Stipend Incr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U17G	OS General Increase	17,190.00	(162.59)	0.00	0.00	0.00	0.00	(162.59)	0.00	0.00	0.00	0.00
61U17M	OS Additional Equity-Merit	0.00	497.82	0.00	0.00	0.00	0.00	497.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**436,283.00**	**(107,331.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(107,331.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	170,150.37	(42,756.61)	0.00	0.00	0.00	0.00	(42,756.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**170,150.37**	**(42,756.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,756.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPPCI		**606,433.37**	**(150,088.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(150,088.07)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDPPFB - CEPS Fringe Benefits Pool				**Org Mgr: Greenberg, Arthur**								
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65XZCS	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,729.80	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO70	Self Supporting-Budget Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YO7N	Fringe Self Supporting Neg Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,729.80**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,382.25)	(2,382.25)	0.00	0.00
8OCS65	NonMand Tran Out-Cost Share-Fringe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,729.80
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,382.25)**	**(2,382.25)**	**0.00**	**9,729.80**
Total Org: UDPPFB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,382.25)**	**(2,382.25)**	**9,729.80**	**9,729.80**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General											
Org: UDPPLG - CEPS Longevity Pool			**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages											
61U301 Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDPPLG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: UDSUMR - CEPS- Summer Session				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,724.00	16,549.50	52,200.00	52,200.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,407.02	71,449.97	51,111.00	51,111.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,090.80	71,527.55	55,574.99	55,574.99
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**180,221.82**	**159,527.02**	**158,885.99**	**158,885.99**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,138.63	15,138.63	13,346.42	13,346.42
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,138.63**	**15,138.63**	**13,346.42**	**13,346.42**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDSUMR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**195,360.45**	**174,665.65**	**172,232.41**	**172,232.41**
Total Fund: 1UD000		**40,525,848.60**	**40,637,121.59**	**1,742,150.90**	**41,435,523.82**	**0.00**	**41,435,523.82**	**(798,402.23)**	**39,476,833.10**	**39,476,048.25**	**35,081,994.07**	**35,419,435.89**

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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UDPPD - CEPS General Prepaids												
Org: UDCHCZ - PI Charles Zercher				**Org Mgr: Zercher, Charles Kent**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	625.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(625.00)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**625.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHCZ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**625.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UDPPD - CEPS General Prepaids											
Org: UDCHEM - Chemistry Dept			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**230.00**	**0.00**	**230.00**	**(230.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDCHEM	**0.00**	**0.00**	**0.00**	**230.00**	**0.00**	**230.00**	**(230.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UDPPD - CEPS General Prepaids											
Org: UDERG0 - Environmental Research Group			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDERG0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UDPPD - CEPS General Prepaids												
Org: UDMA94 - Mathematics Summer Institute				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	4,655.00	0.00	4,655.00	(4,655.00)	8,026.00	(4,655.00)	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	(1,734.00)	0.00	(1,734.00)	1,734.00	1,734.00	1,734.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	(2,921.00)	0.00	(2,921.00)	2,921.00	2,921.00	2,921.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,681.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	123.25	0.00	123.25	(123.25)	0.00	(123.25)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	(123.25)	0.00	(123.25)	123.25	123.25	123.25	123.25	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**123.25**	**0.00**	**123.25**	**0.00**
Total Org: UDMA94		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,804.25**	**0.00**	**123.25**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UDPPD - CEPS General Prepaids												
Org: UDSUMR - CEPS- Summer Session				**Org Mgr: Greenberg, Arthur**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	11,602.68	62,301.51	0.00	62,301.51	(62,301.51)	(2,011.82)	(58,446.23)	2,687.50	2,687.50
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	43,250.48	13,152.55	0.00	13,152.55	(13,152.55)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,957.05	0.00	2,957.05	(2,957.05)	(2,045.68)	(2,045.68)	34,246.46	34,246.46
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	528.00	528.00	0.00	528.00	(528.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	1,332.50	1,332.50	0.00	1,332.50	(1,332.50)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,563.25	0.00	6,563.25	(6,563.25)	(10,424.20)	(10,424.20)	32,482.15	32,482.15
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	24,585.48	(4,035.72)	0.00	(4,035.72)	4,035.72	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	(1,500.00)	0.00	(1,500.00)	1,500.00	1,500.00	1,500.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,416.11	69,416.11	0.00	(69,416.11)
Subtotal Account Pool: 61		**0.00**	**0.00**	**81,299.14**	**81,299.14**	**0.00**	**81,299.14**	**(81,299.14)**	**56,434.41**	**0.00**	**69,416.11**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6,717.19	6,717.19	0.00	6,717.19	(6,717.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**6,717.19**	**6,717.19**	**0.00**	**6,717.19**	**(6,717.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDSUMR		**0.00**	**0.00**	**88,016.33**	**88,016.33**	**0.00**	**88,016.33**	**(88,016.33)**	**56,434.41**	**0.00**	**69,416.11**	**0.00**
Total Fund: 1UDPPD		**0.00**	**0.00**	**88,016.33**	**88,246.33**	**0.00**	**88,246.33**	**(88,246.33)**	**69,863.66**	**0.00**	**69,539.36**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XD001 - CEPS Earth Science Van Fund												
Org: UDESCI - Earth Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
710000	In-State Travel	(356.00)	(221.88)	(1,188.44)	(990.74)	0.00	(990.74)	768.86	221.88	221.88	0.00	0.00
710025	In-State Travel-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	35.23	35.23	0.00	35.23	(35.23)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,448.90	2,448.90	0.00	0.00	0.00	0.00	2,448.90	0.00	0.00	(2,448.90)	(2,448.90)
716000	Maintenance & Repairs-General	(1,463.98)	(1,463.98)	446.84	114.92	0.00	114.92	(1,578.90)	166.14	166.14	1,297.84	1,297.84
716027	Maint & Repairs-Vehicle-Gas-Oil	(34.60)	(34.60)	0.00	0.00	0.00	0.00	(34.60)	34.60	34.60	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	(2,053.90)	(2,053.90)	2,386.71	2,386.71	0.00	2,386.71	(4,440.61)	2,053.90	2,053.90	0.00	0.00
Subtotal Account Pool: 71		**(1,459.58)**	**(1,325.46)**	**1,680.34**	**2,046.12**	**0.00**	**2,046.12**	**(3,371.58)**	**2,476.52**	**2,476.52**	**(1,151.06)**	**(1,151.06)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,230.25	6,230.25	0.00	0.00	0.00	0.00	6,230.25	0.00	0.00	0.00	0.00
740000	Cap Equipment	2,435.04	2,435.04	0.00	0.00	0.00	0.00	2,435.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,665.29**	**8,665.29**	**0.00**	**0.00**	**0.00**	**0.00**	**8,665.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	2,007.00	2,007.00	0.00	0.00	0.00	0.00	2,007.00	(2,007.00)	(2,007.00)	0.00	0.00
Subtotal Account Pool: 76		**2,007.00**	**2,007.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,007.00**	**(2,007.00)**	**(2,007.00)**	**0.00**	**0.00**
Total Org: UDESCI		**9,212.71**	**9,346.83**	**1,680.34**	**2,046.12**	**0.00**	**2,046.12**	**7,300.71**	**469.52**	**469.52**	**(1,151.06)**	**(1,151.06)**
Total Fund: 1XD001		**9,212.71**	**9,346.83**	**1,680.34**	**2,046.12**	**0.00**	**2,046.12**	**7,300.71**	**469.52**	**469.52**	**(1,151.06)**	**(1,151.06)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XD002 - CEPS Electronic Campus												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
7111	Supplies	(2,602.67)	(2,602.67)	0.00	0.00	0.00	0.00	(2,602.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,602.67)**	**(2,602.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,602.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,148.20	4,148.20	0.00	0.00	0.00	0.00	4,148.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,148.20**	**4,148.20**	**0.00**	**0.00**	**0.00**	**0.00**	**4,148.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,305.93)	(1,305.93)	0.00	0.00	0.00	0.00	(1,305.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,305.93)**	**(1,305.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,305.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 81 - Transfers Out												
8110	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 81		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN		**239.60**	**239.60**	**0.00**	**0.00**	**0.00**	**0.00**	**239.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XD002		**239.60**	**239.60**	**0.00**	**0.00**	**0.00**	**0.00**	**239.60**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XD003 - CEPS James 22 Renovations												
Org: UDESCI - Earth Science Dept				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
7111	Supplies	(2,876.92)	(2,876.92)	0.00	0.00	0.00	0.00	(2,876.92)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,991.34	24,991.34	0.00	0.00	0.00	0.00	24,991.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,314.42**	**21,314.42**	**0.00**	**0.00**	**0.00**	**0.00**	**21,314.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(21,033.89)	(21,033.89)	0.00	0.00	0.00	0.00	(21,033.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(21,033.89)**	**(21,033.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,033.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDESCI		**280.53**	**280.53**	**0.00**	**0.00**	**0.00**	**0.00**	**280.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XD003		**280.53**	**280.53**	**0.00**	**0.00**	**0.00**	**0.00**	**280.53**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XD004 - CEPS Tech Interface Program												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
71	Support	35,125.00	35,125.00	0.00	0.00	0.00	0.00	35,125.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	900.00	900.00	0.00	0.00
711100	Supplies-General	(29,774.03)	(29,774.03)	0.00	0.00	0.00	0.00	(29,774.03)	48,897.13	48,897.13	20,963.90	20,963.90
Subtotal Account Pool: 71		**4,450.97**	**4,450.97**	**0.00**	**0.00**	**0.00**	**0.00**	**4,450.97**	**49,797.13**	**49,797.13**	**20,963.90**	**20,963.90**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	900.00	900.00
Subtotal Account Pool: 74		**(900.00)**	**(900.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(900.00)**	**0.00**	**0.00**	**900.00**	**900.00**
Total Org: UDDEAN		**3,550.97**	**3,550.97**	**0.00**	**0.00**	**0.00**	**0.00**	**3,550.97**	**49,797.13**	**49,797.13**	**21,863.90**	**21,863.90**
Total Fund: 1XD004		**3,550.97**	**3,550.97**	**0.00**	**0.00**	**0.00**	**0.00**	**3,550.97**	**49,797.13**	**49,797.13**	**21,863.90**	**21,863.90**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement												
Org: UDDEAN - Dean's Office - CEPS				**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support												
7150	Non-Capitalizable Equipment	(83,140.63)	(83,140.63)	0.00	0.00	0.00	0.00	(83,140.63)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,662.72)	(2,662.72)	0.00	0.00	0.00	0.00	(2,662.72)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,228.35)	(2,228.35)	0.00	0.00	0.00	0.00	(2,228.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(88,031.70)**	**(88,031.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(88,031.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	118,574.33	118,574.33	0.00	0.00	0.00	0.00	118,574.33	0.00	0.00	0.00	0.00
7404	Construction	(30,185.89)	(30,185.89)	0.00	0.00	0.00	0.00	(30,185.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**88,388.44**	**88,388.44**	**0.00**	**0.00**	**0.00**	**0.00**	**88,388.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN		**356.74**	**356.74**	**0.00**	**0.00**	**0.00**	**0.00**	**356.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001		**356.74**	**356.74**	**0.00**	**0.00**	**0.00**	**0.00**	**356.74**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TD006 - Michael + Bea Dalton Scholar											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TD006	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2004 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for CEPS Deans Office/BSC

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4TD007 - Dr A.f. Daggett Endowed Fund											
Org: UDDEAN - Dean's Office - CEPS			**Org Mgr: Greenberg, Arthur**								
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	68.23	0.00	68.23	(68.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**68.23**	**0.00**	**68.23**	**(68.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UDDEAN	**0.00**	**0.00**	**0.00**	**68.23**	**0.00**	**68.23**	**(68.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4TD007	**0.00**	**0.00**	**0.00**	**68.23**	**0.00**	**68.23**	**(68.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UDCEPS	**93,782,491.82**	**100,895,311.41**	**5,054,128.79**	**67,377,124.89**	**2,379,894.34**	**69,757,019.23**	**31,138,292.18**	**59,817,881.94**	**60,036,215.50**	**53,533,485.88**	**53,986,616.02**